

Representative Hall, Atlanta, Georgia

Thursday, February 10, 2011

Thirteenth Legislative Day

The House met pursuant to adjournment at 10:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

E Abdul-Salaam	Coomer	Heckstall	Marin	Setzler
Abrams	Cooper	Hembree	Martin	Shaw
Allison	Crawford	E Henson	Maxwell	Sheldon
Amerson	Davis	Hill	Mayo	Sims, B
Anderson	Dempsey	Holcomb	McBrayer	Sims, C
Ashe	Dickerson	Holmes	McCall	Smith, E
Atwood	Dickson	Holt	McKillip	Smith, K
E Austin	Dobbs	Horne	Meadows	Smith, L
Baker	E Dollar	Houston	Mills	Smith, R
Battles	Drenner	Howard	Mitchell	Smith, T
Bearden	Dudgeon	Huckaby	Morris	Spencer
Beasley-Teague	Dutton	E Hudson	Murphy	Stephens, M
Bell	England	Hugley	Neal, J	Stephens, R
Benton	Epps, C	Jacobs	Neal, Y	Talton
Black	Epps, J	E James	Nix	Tankersley
Braddock	Evans	Jasperse	O'Neal	Taylor, D
Brockway	Franklin	Jerguson	Pak	Taylor, T
Brooks	Frazier	Johnson	Parent	Teasley
Bruce	Fullerton	Jones, J	Parrish	Thomas
Bryant	Gardner	Jones, S	Parsons	Watson
Buckner	Geisinger	Kaiser	Peake	Welch
Burns	Golick	Kendrick	Powell, A	Weldon
Byrd	Gordon	E Kidd	Powell, J	Wilkerson
Carter	Greene	E Knight	Purcell	E Wilkinson
E Casas	Hamilton	Lane	Ramsey	E Willard
Channell	Hanner	Lindsey	Rice	Williams, A
Cheokas	Harden, B	Long	Riley	Williams, E
Clark, J	Harden, M	Lucas	Roberts	Williams, R
Clark, V	Harrell	Maddox, B	Rogers	Williamson
Coleman	Hatchett	Maddox, G	Rynders	Yates
E Collins	Hatfield	Manning	E Scott, M	Ralston, Speaker
Cooke	Heard			

The following members were off the floor of the House when the roll was called:

Representatives Dawkins-Haigler of the 93rd, Ehrhart of the 36th, Floyd of the 99th, Fludd of the 66th, Jackson of the 142nd, Jordan of the 77th, Morgan of the 39th, Mosby of the 90th, Oliver of the 83rd, Pruett of the 144th, Randall of the 138th, Reece of the

11th, Scott of the 76th, Stephenson of the 92nd, Tinubu of the 60th, and Walker of the 107th.

They wished to be recorded as present.

Prayer was offered by Reverend Dr. Beth LaRocca-Pitts, St. Mark United Methodist Church, Atlanta, Georgia.

The members pledged allegiance to the flag.

Representative Davis of the 109th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 208. By Representative Maxwell of the 17th:

A BILL to be entitled an Act to amend Code Section 47-2-1 of the Official Code of Georgia Annotated, relating to definitions relative to the Employees' Retirement System of Georgia, so as to define a certain term; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 209. By Representatives Johnson of the 37th, Manning of the 32nd, Powell of the 29th, Dukes of the 150th, Thomas of the 100th and others:

A BILL to be entitled an Act to amend Code Section 44-14-162 of the Official Code of Georgia Annotated, relating to sales made on foreclosure under power of sale, manner of advertisement, and conduct necessary for validity, so as to provide that the official organ of each county shall list the addresses of property advertised for nonjudicial foreclosure each week in alphabetical or numerical order; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 210. By Representative Knight of the 126th:

A BILL to be entitled an Act to amend Chapter 6 of Title 48 of the Official Code of Georgia Annotated, relating to taxation of intangibles, so as to change certain provisions regarding the real estate transfer tax; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 211. By Representative Knight of the 126th:

A BILL to be entitled an Act to amend Chapter 1 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding revenue and taxation, so as to change certain provisions regarding definitions; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 212. By Representative Knight of the 126th:

A BILL to be entitled an Act to amend Chapter 2 of Title 48 of the Official Code of Georgia Annotated, relating to state administration and enforcement regarding revenue and taxation, so as to change certain provisions regarding the Department of Revenue; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 213. By Representative Knight of the 126th:

A BILL to be entitled an Act to amend Chapter 17 of Title 48 of the Official Code of Georgia Annotated, relating to coin operated amusement machines, so as to change certain definitions regarding such machines; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 214. By Representatives Channell of the 116th, Parrish of the 156th, England of the 108th, Sheldon of the 105th, Cooper of the 41st and others:

A BILL to be entitled an Act to amend Title 31 of the Official Code of Georgia Annotated, relating to health, so as to establish the Department of Public Health; to reassign functions of the Division of Public Health of the Department of Community Health to the Department of Public Health; to provide for transition to the new agency; to create a Board of Public Health and a commissioner of public health; to amend various titles for purposes of conformity; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 215. By Representatives Battles of the 15th, Maddox of the 172nd, Rynders of the 152nd, Shaw of the 176th and Hanner of the 148th:

A BILL to be entitled an Act to amend Article 7 of Chapter 5 of Title 40, relating to commercial drivers' licenses, so as to prohibit persons convicted of a criminal offense against a victim who is a minor from driving commercial motor vehicles designed to transport 16 or more persons; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 216. By Representatives Williams of the 4th and Parsons of the 42nd:

A BILL to be entitled an Act to amend Article 1 of Chapter 2 of Title 46 of the Official Code of Georgia Annotated, relating to the organization and members of the Public Service Commission, to change certain provisions relating to the chairperson of the commission and his or her selection; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HB 217. By Representatives Battles of the 15th, Maxwell of the 17th and Neal of the 1st:

A BILL to be entitled an Act to amend Chapter 1 of Title 10 of the Official Code of Georgia Annotated, relating to selling and other trade practices, so as to exempt motorcycles, all-terrain vehicles, and utility vehicles from the definition of motor vehicle relative to motor vehicle franchises; to provide for definitions; to provide purposes and policies to protect motorcycle, all-terrain vehicle, and utility vehicle dealers; to provide for sales of such vehicles; to provide for changing or terminating sales areas only for good cause; to provide for notice of termination or substantial change to a sales area; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 218. By Representative Battles of the 15th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Emerson ad valorem taxes for municipal purposes in the amount of \$10,000.00 of the assessed value of the homestead for residents of that city who are 62 years of age or over and whose income, excluding certain retirement income, does not exceed \$10,000.00; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 219. By Representative Battles of the 15th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Emerson ad valorem taxes for municipal purposes in the amount of \$40,000.00 of the assessed value of the homestead for residents of that city who are 65 years of age or over; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 220. By Representative Battles of the 15th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Emerson ad valorem taxes for municipal purposes in the amount of \$10,000.00 of the assessed value of the homestead for residents of that city; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 221. By Representative Battles of the 15th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Emerson ad valorem taxes for municipal purposes in the amount of \$28,000.00 of the assessed value of the homestead for residents of that city who are disabled and whose household income does not exceed \$20,000.00; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 222. By Representatives Roberts of the 154th, Stephens of the 164th, Sims of the 169th, Abrams of the 84th, Wilkinson of the 52nd and others:

A BILL to be entitled an Act to amend Code Section 48-7-29.12 of the Official Code of Georgia Annotated, relating to the income tax credit for donation of real property for conservation purposes, so as to provide for the transfer, devise, and distribution of unused conservation tax credits; to provide for procedures, conditions, and limitations; to provide for related matters; to provide an effective date; to provide for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 223. By Representatives Jasperse of the 12th, England of the 108th, McCall of the 30th and Roberts of the 154th:

A BILL to be entitled an Act to amend Code Section 8-2-25 of the Official Code of Georgia Annotated, relating to state-wide application of minimum

standard building codes, codes requiring adoption by municipality or county, adoption of more stringent requirements by local governments, and adoption of standards for which state code does not exist, so as to provide an exemption for certain farm buildings or structures; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 224. By Representative Amerson of the 9th:

A BILL to be entitled an Act to amend Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to registration and licensing of motor vehicles, so as to provide for the registration of off-road recreation vehicles under certain circumstances; to provide for exceptions; to provide for related matters; to provide for a civil penalty; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 225. By Representatives Holmes of the 125th, England of the 108th and McCall of the 30th:

A BILL to be entitled an Act to amend Chapter 1 of Title 2 of the Official Code of Georgia Annotated, relating to general provisions relative to agriculture, so as to define a term; to provide that it shall be the policy of this state to promote sustainable agriculture; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Agriculture & Consumer Affairs.

HB 226. By Representatives Sheldon of the 105th, Houston of the 170th, Hill of the 21st, Cooper of the 41st, Clark of the 98th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 30 of the Official Code of Georgia Annotated, relating to the Georgia Council on Developmental Disabilities, so as to provide for the comprehensive regulation of individual development accounts; to provide for definitions; to provide for procedures, conditions, and limitations with respect to the creation and operation of such accounts; to provide for powers, duties, and authority of the Georgia Council on Developmental Disabilities; to provide for powers, duties, and authority of certain fiduciary organizations; to amend Code Section 49-4-183 of the Official Code of Georgia Annotated, relating to administration of the Georgia TANF Program by the Department of Human

Services, so as to add to uses for individual development accounts; and for other purposes.

Referred to the Committee on Human Relations & Aging.

HB 227. By Representatives Clark of the 98th, Cooper of the 41st, Wilkinson of the 52nd, Clark of the 104th, Evans of the 40th and others:

A BILL to be entitled an Act to amend Part 3 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to student health in elementary and secondary education, so as to provide for statutory construction relating to a law authorizing a student to carry and self-administer auto-injectable epinephrine; to provide for local board of education policies authorizing school personnel to administer auto-injectable epinephrine to students who are having an anaphylactic adverse reaction; to provide for a definition; to provide for information and training; to provide for immunity; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 228. By Representatives Austin of the 10th, Allison of the 8th, Harden of the 28th, Tankersley of the 158th, Watson of the 163rd and others:

A BILL to be entitled an Act to amend Code Section 48-8-67 of the Official Code of Georgia Annotated, relating to distribution of unidentifiable sales and use tax proceeds, so as to repeal certain provisions regarding limitations on the state revenue commissioner's authority to make certain distributions; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 229. By Representatives Cooper of the 41st, Jacobs of the 80th, Channell of the 116th, Lindsey of the 54th, Oliver of the 83rd and others:

A BILL to be entitled an Act to amend Code Section 49-4-153 of the Official Code of Georgia Annotated, relating to administrative hearings and appeals under Medicaid generally, so as to provide that in certain matters, the decision of the administrative law judge shall be the final administrative decision of the commissioner; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

- HB 230. By Representatives Setzler of the 35th, Morgan of the 39th, Clark of the 104th, Brooks of the 63rd and Carter of the 175th:

A BILL to be entitled an Act to amend Part 2 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to competencies and core curriculum for elementary and secondary students under the "Quality Basic Education Act," so as to require annual instruction in certain grades in criminal law in Georgia as it relates to school-aged children; to provide for a minimum course of study established by the State Board of Education; to provide for a manual; to provide for rules and regulations; to provide for time frames; to provide for statutory construction; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

- HB 231. By Representatives Willard of the 49th, Cooper of the 41st, McKillip of the 115th, Oliver of the 83rd, Gardner of the 57th and others:

A BILL to be entitled an Act to amend Title 37 of the Official Code of Georgia Annotated, relating to mental health, so as to provide community alternatives to institutionalized care for treatment of mental illness; to provide for a short title; to provide for community alternatives to hospitalization for treatment of alcoholics and drug dependent persons; to provide a definition for community alternatives; to change provisions relating to the emergency treatment of mental illness and alcoholic and drug dependent individuals; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

- HB 232. By Representatives Lindsey of the 54th, Smyre of the 132nd, Wilkinson of the 52nd, Stephens of the 164th, Williams of the 4th and others:

A BILL to be entitled an Act to amend Code Section 28-7-3 of the Official Code of Georgia Annotated, relating to the prohibition of contingency compensation of lobbyists, so as to provide that such prohibition shall not apply to bona fide commission salespersons and that such salespersons shall not be required to register as lobbyists or otherwise be considered to be lobbyists; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

- HB 233. By Representatives Roberts of the 154th, McCall of the 30th, Hatfield of the 177th, Burns of the 157th, Channell of the 116th and others:

A BILL to be entitled an Act to amend Part 1 of Article 1 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding sales and use taxation, so as to change certain provisions regarding applicability of sales and use tax to motor fuel sales; to provide for an exemption from sales and use tax on the sale or use of diesel fuel used to propel locomotives; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 234. By Representatives Stephens of the 164th, Smyre of the 132nd, Smith of the 131st, Bryant of the 160th, Purcell of the 159th and others:

A BILL to be entitled an Act to amend Code Section 48-8-3 of the Official Code of Georgia Annotated, relating to exemptions from sales and use tax, so as to eliminate the sunset from the exemption regarding the sale or use of engines, parts, equipment, or other tangible personal property used in the maintenance or repair of certain aircraft; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 235. By Representatives Stephens of the 164th and Harbin of the 118th:

A BILL to be entitled an Act to amend Title 36 of the Official Code of Georgia Annotated, relating to local government, so as to provide for the establishment of job creation and convention services areas within certain parts of the state; to provide criteria for the determination of such areas based on the existence of convention and tourist attraction facilities; to authorize the levy of state sales and use taxation within such areas for the purpose of enhanced infrastructure upon approval by the commissioner of community affairs; to provide an exemption from other sales and use taxation for sales and uses subject to such state taxation; to provide for effective dates and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Economic Development & Tourism.

- HB 236. By Representatives Maxwell of the 17th, Benton of the 31st, Pruett of the 144th, Brooks of the 63rd, Riley of the 50th and others:

A BILL to be entitled an Act to amend Part 9 of Article 8 of Chapter 2 of Title 47 of the Official Code of Georgia Annotated, relating to judges and other court employees and certain county employees, so as to provide that tax commissioners, tax collectors, and tax receivers and all employees in their offices who first or again take office or become employed on or after July 1, 2012, shall not be members of the Employees' Retirement System of Georgia by operation of law; to provide that the governing authority of each county may elect to include such officers and employees in the retirement system; to provide for employee and employer contributions; to provide that no such person may be a member of another public retirement system; to provide for related matters; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 237. By Representatives Golick of the 34th, Morris of the 155th, Hatfield of the 177th, Ramsey of the 72nd and Setzler of the 35th:

A BILL to be entitled an Act to amend Article 5 of Chapter 8 of Title 16 of the Official Code of Georgia Annotated, relating to residential mortgage fraud, so as revise the definition of "mortgage lending process"; to provide for investigative and subpoena powers of district attorneys and the Attorney General relative to residential mortgage fraud; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 238. By Representatives Golick of the 34th, Lindsey of the 54th, Hatfield of the 177th, Willard of the 49th, Ramsey of the 72nd and others:

A BILL to be entitled an Act to amend Chapter 12 of Title 17 of the Official Code of Georgia Annotated, relating to legal defense for indigents, so as to change certain provisions relative to the powers and duties of the council; to change certain provisions relating to the director and the director's responsibilities; to change provisions relating to councilmembers' responsibilities; to provide for the director to appoint circuit public defenders; to change certain annual reporting requirements; to repeal an obsolete effective date Code section; to change provisions relating to the circuit public defender supervisory panel; to change provisions relating to appointing attorneys in conflict of interest cases; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 239. By Representatives Morris of the 155th, Harden of the 28th and Nix of the 69th:

A BILL to be entitled an Act to amend Chapter 1 of Title 7 of the Official Code of Georgia Annotated, relating to financial institutions, so as to provide for definitions; to provide the Department of Banking and Finance the power to require dissolution of a financial institution; to provide for the effect of failure to maintain five members on a board of directors; to provide for service on a credit committee by a director of a credit union in certain cases; to provide for the payment of a P.O.D. account to an incorporated entity; to provide for penalties for making false statements; to provide that certain attorneys must be licensed to practice law in Georgia; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Banks & Banking.

HB 240. By Representatives Knight of the 126th and Powell of the 171st:

A BILL to be entitled an Act to amend Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to county sales and use taxes, so as to establish a procedure for modifying projects approved in a referendum that have become infeasible in connection with the county special purpose local option sales and use tax and the sales tax for educational purposes; to provide for procedures, conditions, and limitations; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HR 248. By Representatives Ehrhart of the 36th, Casas of the 103rd, Dickson of the 6th, Powell of the 29th, Neal of the 1st and others:

A RESOLUTION expressing the intent of the members of the House of Representatives with respect to funding for National Board Certified Teachers; and for other purposes.

Referred to the Committee on Education.

HR 250. By Representatives Benfield of the 85th, Morgan of the 39th, Henson of the 87th, Bell of the 58th, Brooks of the 63rd and others:

A RESOLUTION urging Georgia's district attorneys, in light of the fiscal crisis in this state, to invest resources in solving homicides, providing public

safety programs, and focusing on violence prevention instead of seeking the death penalty; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HR 251. By Representatives Stephens of the 164th, Bryant of the 160th, Purcell of the 159th, Stephens of the 161st and Gordon of the 162nd:

A RESOLUTION supporting the development, construction, and implementation of a cruise ship terminal facility in the Savannah Harbor; and for other purposes.

Referred to the Committee on Economic Development & Tourism.

By unanimous consent, the following Bills and Resolution of the House were read the second time:

HB 190	HB 191
HB 192	HB 193
HB 194	HB 195
HB 196	HB 197
HB 198	HB 199
HB 200	HB 201
HB 202	HB 203
HB 204	HB 205
HB 206	HB 207
HR 186	

Representative Cooper of the 41st District, Chairman of the Committee on Health and Human Services, submitted the following report:

Mr. Speaker:

Your Committee on Health and Human Services has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 145	Do Pass
HB 147	Do Pass, by Substitute

Respectfully submitted,
/s/ Cooper of the 41st
Chairman

Representative Purcell of the 159th District, Chairman of the Committee on Human Relations and Aging, submitted the following report:

Mr. Speaker:

Your Committee on Human Relations and Aging has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 52 Do Pass

Respectfully submitted,
/s/ Purcell of the 159th
Chairman

Representative Rice of the 51st District, Chairman of the Committee on Motor Vehicles, submitted the following report:

Mr. Speaker:

Your Committee on Motor Vehicles has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 112 Do Pass
HB 127 Do Pass
HB 128 Do Pass

Respectfully submitted,
/s/ Rice of the 51st
Chairman

Representative Bearden of the 68th District, Chairman of the Committee on Public Safety and Homeland Security, submitted the following report:

Mr. Speaker:

Your Committee on Public Safety and Homeland Security has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 26	Do Pass, by Substitute	HB 71	Do Pass
HB 91	Do Pass, by Substitute	HB 101	Do Pass, by Substitute

Respectfully submitted,
/s/ Bearden of the 68th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
THURSDAY, FEBRUARY 10, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 13th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 77 Supplemental appropriations; State Fiscal Year July 1, 2010 - June 30, 2011 (Substitute)(App-Ralston-7th)

Modified Structured Rule

None

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Mitchell of the 88th, Roberts of the 154th, Lindsey of the 54th, Benton of the 31st, Maxwell of the 17th, Sims of the 119th, Rynders of the 152nd, and Holt of the 112th.

Pursuant to HR 154, the House recognized February 10, 2011, as "Community Health Centers Day," and invited the leadership of the Georgia Association for Primary Health Care to be recognized by the House of Representatives.

Pursuant to HR 261, the House recognized February 10, 2011, as Toccoa-Stephens County's Fireworks Over Toccoa Day.

Pursuant to HR 119, the House recognized and commended the Georgia Green Industry Association

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 77. By Representatives Ralston of the 7th, Jones of the 46th, O'Neal of the 146th, England of the 108th, Collins of the 27th and others:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011, known as the "General Appropriations Act," approved June 4, 2010, as House Bill 948, Act. No.684 (Ga. L. 2010, Vol. I, Book II).

The following Committee substitute was read:

HOUSE COMMITTEE SUBSTITUTE TO H.B. 77
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, is amended by striking everything following the short caption and substituting in lieu thereof the following:

To make and provide appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

Total Funds	\$39,649,946,379
Federal Funds and Grants	\$11,378,005,659
CCDF Mandatory and Matching Funds	\$94,324,807
Child Care and Development Block Grant	\$137,772,708
Community Mental Health Services Block Grant	\$13,383,988
Community Service Block Grant	\$17,312,159
Federal Highway Administration Highway Planning and Construction	\$1,143,659,442
Foster Care Title IV-E	\$73,660,922
Low-Income Home Energy Assistance	\$24,627,737
Maternal and Child Health Services Block Grant	\$21,823,532
Medical Assistance Program	\$5,244,478,774
Prevention and Treatment of Substance Abuse Block Grant	\$51,433,454
Preventive Health and Health Services Block Grant	\$3,112,268
Social Services Block Grant	\$92,673,216
State Children's Insurance Program	\$246,071,935
TANF Block Grant - Unobligated Balance	\$35,215,991
TANF Transfers to Social Services Block Grant	\$25,800,000
Temporary Assistance for Needy Families Block Grant	\$380,511,399
Federal Funds Not Specifically Identified	\$3,772,143,327
Federal Recovery Funds	\$1,747,738,061

Child Care and Development Block Grant (ARRA)	\$55,042,413
Foster Care Title IV-E (ARRA)	\$2,860,759
Medical Assistance Program (ARRA)	\$608,624,254
Federal Recovery Funds Not Specifically Identified	\$1,081,210,635
Other Funds	\$5,018,542,984
Agency Funds	\$2,607,320,891
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$324,284,118
Prior Year Funds - Other	\$17,238,070
Prior Year funds – State General Funds	\$79,709,231
Records Center Storage Fee	\$435,771
Research Funds	\$1,850,168,379
State Funds	\$18,052,709,014
Brain and Spinal Injury Trust Fund	\$1,960,848
Hospital Provider Payment	\$215,766,054
Lottery Funds	\$1,158,703,915
Motor Fuel Funds	\$852,687,517
Nursing Home Provider Fees	\$131,321,939
RSR for K-12	\$152,157,908
State General Funds	\$15,393,312,004
Tobacco Settlement Funds	\$146,798,829
Intra-State Government Transfers	\$3,452,950,661
Health Insurance Payments	\$2,924,923,557
Medicaid Services Payments - Other Agencies	\$296,472,507
Other Intra-State Government Payments	\$49,817,930
Retirement Payments	\$45,277,068
Self Insurance Trust Fund Payments	\$136,459,599
 <u>Section 1: Georgia Senate</u>	
Total Funds	\$9,773,562
State Funds	\$9,773,562
State General Funds	\$9,773,562
 <u>1.1. Lieutenant Governor's Office</u>	
Total Funds	\$1,169,842
State Funds	\$1,169,842
State General Funds	\$1,169,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,195,129	\$1,195,129
Increase the employer share to the State Health Benefit Plan for state employees.	\$18,577	\$18,577
Reduce funds for operating expenses.	(\$43,864)	(\$43,864)
Amount appropriated in this Act	\$1,169,842	\$1,169,842

1.2. Secretary of the Senate's Office

Total Funds	\$1,066,629
State Funds	\$1,066,629
State General Funds	\$1,066,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,095,925	\$1,095,925
Increase the employer share to the State Health Benefit Plan for state employees.	\$14,541	\$14,541
Reduce funds for operating expenses.	(\$43,837)	(\$43,837)
Amount appropriated in this Act	\$1,066,629	\$1,066,629

1.3. Senate

Total Funds	\$6,635,722
State Funds	\$6,635,722
State General Funds	\$6,635,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,743,289	\$6,743,289
Increase the employer share to the State Health Benefit Plan for state employees.	\$92,138	\$92,138
Reduce funds for operating expenses.	(\$199,705)	(\$199,705)
Amount appropriated in this Act	\$6,635,722	\$6,635,722

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$901,369
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State Funds	\$901,369
State General Funds	\$901,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$921,832	\$921,832
Increase the employer share to the State Health Benefit Plan for state employees.	\$16,410	\$16,410
Reduce funds for operating expenses.	<u>(\$36,873)</u>	<u>(\$36,873)</u>
Amount appropriated in this Act	\$901,369	\$901,369

Section 2: Georgia House of Representatives

Total Funds	\$17,093,475
State Funds	\$17,093,475
State General Funds	\$17,093,475

2.1. House of Representatives

Total Funds	\$17,093,475
State Funds	\$17,093,475
State General Funds	\$17,093,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$17,317,593	\$17,317,593
Increase the employer share to the State Health Benefit Plan for state employees.	\$243,225	\$243,225
Reduce funds for operating expenses.	<u>(\$467,343)</u>	<u>(\$467,343)</u>
Amount appropriated in this Act	\$17,093,475	\$17,093,475

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$8,478,193
State Funds	\$8,478,193
State General Funds	\$8,478,193

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	\$3,408,577
State Funds	\$3,408,577

State General Funds \$3,408,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,022,951	\$3,022,951
Increase the employer share to the State Health Benefit Plan for state employees.	\$23,640	\$23,640
Reduce funds for operating expenses.	(\$138,014)	(\$138,014)
Provide funds to offset anticipated FY 2011 expenses related to redistricting.	<u>\$500,000</u>	<u>\$500,000</u>
Amount appropriated in this Act	\$3,408,577	\$3,408,577

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	\$2,240,724
State Funds	\$2,240,724
State General Funds	\$2,240,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,458,647	\$2,458,647
Reflect an adjustment in telecommunications expenses.	(\$132,495)	(\$132,495)
Reflect an adjustment in the Workers' Compensation premium.	(\$425)	(\$425)
Increase the employer share to the State Health Benefit Plan for state employees.	\$23,014	\$23,014
Reduce funds for operating expenses.	<u>(\$108,017)</u>	<u>(\$108,017)</u>
Amount appropriated in this Act	\$2,240,724	\$2,240,724

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	\$2,828,892
Federal Funds and Grants	\$0
Other Funds	\$0
State Funds	\$2,828,892
State General Funds	\$2,828,892

Intra-State Government Transfers \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,854,797	\$2,854,797
Increase the employer share to the State Health Benefit Plan for state employees.	\$54,095	\$54,095
Reduce funds for operating expenses.	(\$80,000)	(\$80,000)
Amount appropriated in this Act	\$2,828,892	\$2,828,892

Section 4: Audits and Accounts, Department of

Total Funds	\$30,003,456
Other Funds	\$90,000
Other Funds - Not Specifically Identified	\$90,000
State Funds	\$29,311,286
State General Funds	\$29,311,286
Intra-State Government Transfers	\$602,170
Other Intra-State Government Payments	\$602,170

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	\$26,362,474
Other Funds	\$90,000
Other Funds - Not Specifically Identified	\$90,000
State Funds	\$25,670,304
State General Funds	\$25,670,304
Intra-State Government Transfers	\$602,170
Other Intra-State Government Payments	\$602,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,307,561	\$26,909,731
Reflect an adjustment in the Workers' Compensation premium.	(\$8,788)	(\$8,788)
Increase the employer share to the State Health Benefit Plan for state employees.	\$477,171	\$477,171
Reduce personal services by holding 6 vacancies and not filling anticipated vacancies due to retirements and attrition.	(\$656,000)	(\$656,000)
Reduce operating expenses, forgo training and development and reduce the number of audits that require travel.	(\$275,000)	(\$275,000)
Recognize reduction in computer charges.	(\$124,640)	(\$124,640)
Reduce telecommunications expenses and contractual services.	(\$50,000)	(\$50,000)
Recognize other funds from the Department of Community Affairs for audits of Regional Commissions.	<u>\$0</u>	<u>\$90,000</u>
Amount appropriated in this Act	\$25,670,304	\$26,362,474

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	\$1,549,313
State Funds	\$1,549,313
State General Funds	\$1,549,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,564,259	\$1,564,259
Reflect an adjustment in the Workers' Compensation premium.	(\$394)	(\$394)
Increase the employer share to the State Health Benefit Plan for state employees.	\$25,448	\$25,448
Reduce personal services by maintaining 1 vacancy.	(\$22,000)	(\$22,000)
Reduce regular operating, computer charges and telecommunications charges due to reduced need from a reduced workforce.	<u>(\$18,000)</u>	<u>(\$18,000)</u>
Amount appropriated in this Act	\$1,549,313	\$1,549,313

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	\$162,712
State Funds	\$162,712
State General Funds	\$162,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$121,542	\$121,542
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,170	\$1,170
Provide funds to carry out tax expenditure report requirements pursuant to SB 206, 2010 Session.	<u>\$40,000</u>	<u>\$40,000</u>
Amount appropriated in this Act	\$162,712	\$162,712

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	\$1,928,957
State Funds	\$1,928,957
State General Funds	\$1,928,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,940,654	\$1,940,654
Reflect an adjustment in the Workers' Compensation premium.	(\$657)	(\$657)
Increase the employer share to the State Health Benefit Plan for state employees.	\$33,960	\$33,960
Reduce personal services.	(\$25,000)	(\$25,000)
Reduce funds for operating and computer expenses.	<u>(\$20,000)</u>	<u>(\$20,000)</u>
Amount appropriated in this Act	\$1,928,957	\$1,928,957

Section 5: Appeals, Court of

Total Funds	\$12,683,664
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$12,533,664
State General Funds	\$12,533,664

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	\$12,683,664
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$12,533,664
State General Funds	\$12,533,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,531,853	\$12,681,853
Reflect an adjustment in telecommunications expenses.	(\$912)	(\$912)
Reflect an adjustment in the Workers' Compensation premium.	(\$296)	(\$296)
Increase the employer share to the State Health Benefit Plan for state employees.	\$213,772	\$213,772
Reduce administrative personnel and operating expenses.	(\$210,753)	(\$210,753)
Amount appropriated in this Act	\$12,533,664	\$12,683,664

Section 6: Judicial Council

Total Funds	\$16,297,961
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$619,295
Agency Funds	\$350,390
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$13,125,731

State General Funds \$13,125,731

6.1. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	\$237,903
Other Funds	\$172,890
Agency Funds	\$172,890
State Funds	\$65,013
State General Funds	\$65,013

6.2. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	\$684,572
Other Funds	\$177,500
Agency Funds	\$177,500
State Funds	\$507,072
State General Funds	\$507,072

6.3. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	\$14,426,194
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905
Other Funds - Not Specifically Identified	\$268,905

State Funds	\$11,604,354
State General Funds	\$11,604,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,059,516	\$14,881,356
Reflect an adjustment in telecommunications expenses.	(\$70,691)	(\$70,691)
Reflect an adjustment in the Workers' Compensation premium.	(\$588)	(\$588)
Increase the employer share to the State Health Benefit Plan for state employees.	\$98,498	\$98,498
Provide funds to satisfy an operating deficit related to PeopleSoft billing increases.	\$0	\$0
Provide funds for increased space and equipment rental costs associated with the acquisition of additional space.	\$0	\$0
Provide funds for the Consortium for Language Access in the Courts program annual supplemental fee.	\$0	\$0
Provide grant funds for local organizations providing legal services to victims of domestic violence.	\$0	\$0
Reduce personal services and operating expenses, to be spread among all Judicial Council subprograms.	(\$482,381)	(\$482,381)
Amount appropriated in this Act	\$11,604,354	\$14,426,194

6.4. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	\$347,709
State Funds	\$347,709
State General Funds	\$347,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$251,749	\$251,749

Increase the employer share to the State Health Benefit Plan for state employees.	\$4,226	\$4,226
Provide funds for expenses related to the investigation and prosecution of judges.	<u>\$91,734</u>	<u>\$91,734</u>
Amount appropriated in this Act	\$347,709	\$347,709

6.5. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	\$601,583
State Funds	\$601,583
State General Funds	\$601,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$565,500	\$565,500
Provide funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.	<u>\$36,083</u>	<u>\$36,083</u>
Amount appropriated in this Act	\$601,583	\$601,583

Section 7: Juvenile Courts

Total Funds	\$7,210,220
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$6,762,764
State General Funds	\$6,762,764

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,909,659
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$1,462,203
State General Funds	\$1,462,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,464,821	\$1,912,277
Reflect an adjustment in telecommunications expenses.	(\$2,491)	(\$2,491)
Increase the employer share to the State Health Benefit Plan for state employees.	\$24,637	\$24,637
Eliminate funding for one vacant administrative assistant position.	<u>(\$24,764)</u>	<u>(\$24,764)</u>
Amount appropriated in this Act	\$1,462,203	\$1,909,659

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

Total Funds	\$5,300,561
State Funds	\$5,300,561
State General Funds	\$5,300,561

Section 8: Prosecuting Attorneys

Total Funds	\$58,154,771
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$56,352,644
State General Funds	\$56,352,644

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of Superior Court clerks.

Total Funds	\$199,952
State Funds	\$199,952
State General Funds	\$199,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$208,283	\$208,283
Reduce operating expenses.	<u>(\$8,331)</u>	<u>(\$8,331)</u>
Amount appropriated in this Act	\$199,952	\$199,952

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	\$52,708,511
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$50,906,384
State General Funds	\$50,906,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,355,569	\$52,157,696
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,007,693	\$1,007,693
Eliminate all state-funded victim advocate positions, beginning in April 2011.	(\$197,878)	(\$197,878)
Reduce personal services and operating expenses.	(\$259,000)	(\$259,000)
Amount appropriated in this Act	\$50,906,384	\$52,708,511

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	\$5,246,308
State Funds	\$5,246,308
State General Funds	\$5,246,308

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,203,222	\$5,203,222
Reflect an adjustment in telecommunications expenses.	(\$4,954)	(\$4,954)
Reflect an adjustment in the Workers' Compensation premium.	\$12,323	\$12,323
Increase the employer share to the State Health Benefit Plan for state employees.	\$56,717	\$56,717
Reduce personal services and operating expenses.	(\$21,000)	(\$21,000)
Amount appropriated in this Act	\$5,246,308	\$5,246,308

Section 9: Superior Courts

Total Funds	\$57,821,988
State Funds	\$57,821,988
State General Funds	\$57,821,988

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds	\$1,142,896
State Funds	\$1,142,896
State General Funds	\$1,142,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,232,886	\$1,232,886
Reflect an adjustment in telecommunications expenses.	(\$52,264)	(\$52,264)
Reflect an adjustment in the Workers' Compensation premium.	(\$8,575)	(\$8,575)
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,164	\$20,164
Eliminate funding for one vacant paralegal position.	(\$49,315)	(\$49,315)
Amount appropriated in this Act	\$1,142,896	\$1,142,896

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	\$2,172,122
State Funds	\$2,172,122
State General Funds	\$2,172,122

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,126,495	\$2,126,495
Increase the employer share to the State Health Benefit Plan for state employees.	\$45,627	\$45,627
Amount appropriated in this Act	\$2,172,122	\$2,172,122

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	\$54,506,970
State Funds	\$54,506,970
State General Funds	\$54,506,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$53,955,549	\$53,955,549
Increase the employer share to the State Health Benefit Plan for state employees.	\$929,555	\$929,555
Eliminate funding for three vacant clerk positions.	(\$226,824)	(\$226,824)
Adjust funding for continuing judicial education travel funds to align budget and expenditures.	(\$128,073)	(\$128,073)
Reduce fringe benefits to reflect judge vacancies in July and August 2011.	<u>(\$23,237)</u>	<u>(\$23,237)</u>
Amount appropriated in this Act	\$54,506,970	\$54,506,970

Section 10: Supreme Court

Total Funds	\$8,426,027
Other Funds	\$554,931
Other Funds - Not Specifically Identified	\$554,931
State Funds	\$7,871,096
State General Funds	\$7,871,096

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	\$8,426,027
Other Funds	\$554,931
Other Funds - Not Specifically Identified	\$554,931

State Funds	\$7,871,096
State General Funds	\$7,871,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,726,631	\$8,281,562
Reflect an adjustment in telecommunications expenses.	\$14,995	\$14,995
Reflect an adjustment in the Workers' Compensation premium.	(\$7,307)	(\$7,307)
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$136,777</u>	<u>\$136,777</u>
Amount appropriated in this Act	\$7,871,096	\$8,426,027

Section 11: Accounting Office, State

Total Funds	\$15,952,207
State Funds	\$3,759,308
State General Funds	\$3,759,308
Intra-State Government Transfers	\$12,192,899
Other Intra-State Government Payments	\$12,192,899

11.1. State Accounting Office

Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	\$15,952,207
State Funds	\$3,759,308
State General Funds	\$3,759,308
Intra-State Government Transfers	\$12,192,899
Other Intra-State Government Payments	\$12,192,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,837,653	\$16,030,552
Increase the employer share to the State Health Benefit Plan for state employees.	\$67,954	\$67,954

Reduce funds for personal services to reflect projected expenditures.	(\$146,084)	(\$146,084)
Reflect an adjustment in the Workers' Compensation premium.	(\$570)	(\$570)
Reflect an adjustment in telecommunications expenses.	<u>\$355</u>	<u>\$355</u>
Amount appropriated in this Act	\$3,759,308	\$15,952,207

Section 12: Administrative Services, Department of

Total Funds		\$167,528,603
Other Funds		\$23,611,074
Agency Funds		\$17,878,361
Other Funds - Not Specifically Identified		\$5,732,713
State Funds		\$7,457,930
State General Funds		\$7,457,930
Intra-State Government Transfers		\$136,459,599
Self Insurance Trust Fund Payments		\$136,459,599

12.1. Departmental Administration

Purpose: Provide administrative support to all department programs.

Total Funds		\$4,037,410
Other Funds		\$3,282,659
Agency Funds		\$831,336
Other Funds - Not Specifically Identified		\$2,451,323
State Funds		\$754,751
State General Funds		\$754,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,917,579	\$4,368,902
Increase the employer share to the State Health Benefit Plan for state employees.	\$18,595	\$18,595
Reduce funds for personal services and eliminate 3 positions.	(\$248,417)	(\$248,417)
Reduce funds for operating expenses.	(\$97,268)	(\$97,268)
Reflect an adjustment in the Workers' Compensation premium.	(\$944)	(\$944)
Reflect an adjustment in telecommunications expenses.	(\$3,458)	(\$3,458)

Replace state funds with other funds transferred from State Purchasing.	(<u>\$831,336</u>)	<u>\$0</u>
Amount appropriated in this Act	\$754,751	\$4,037,410

12.2. Fleet Management

Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	\$1,020,141
Other Funds	\$1,020,141
Other Funds - Not Specifically Identified	\$1,020,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$158,370	\$1,178,511
Replace state funds with reserve funds for operating expenses.	<u>(\$158,370)</u>	<u>(\$158,370)</u>
Amount appropriated in this Act	\$0	\$1,020,141

12.3. Mail and Courier

Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

Total Funds	\$1,079,669
Other Funds	\$1,079,669
Agency Funds	\$1,079,669

12.4. Risk Management

Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

Total Funds	\$136,459,599
Intra-State Government Transfers	\$136,459,599
Self Insurance Trust Fund Payments	\$136,459,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$134,959,599
Increase funds to reflect the DOAS Unemployment Insurance Trust Fund premiums (Other Funds: \$1,500,000).	<u>\$0</u>	<u>\$1,500,000</u>
Amount appropriated in this Act	\$0	\$136,459,599

12.5. State Purchasing

Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

Total Funds	\$11,448,422
Other Funds	\$11,448,422
Agency Funds	\$11,448,422

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$12,279,758
Transfer other funds to the Administration program.	<u>\$0</u>	<u>(\$831,336)</u>
Amount appropriated in this Act	\$0	\$11,448,422

12.6. Surplus Property

Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,198,594
Other Funds	\$1,198,594
Other Funds - Not Specifically Identified	\$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.7. Certificate of Need Appeal Panel

Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	\$42,483
State Funds	\$42,483

State General Funds \$42,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$46,177	\$46,177
Reduce funds for operating expenses.	(\$3,694)	(\$3,694)
Amount appropriated in this Act	\$42,483	\$42,483

12.8. Office of State Administrative Hearings

Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

Total Funds	\$3,822,955
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$2,522,150
State General Funds	\$2,522,150

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,765,079	\$3,374,568
Increase the employer share to the State Health Benefit Plan for state employees.	\$52,499	\$52,499
Replace state funds with other funds for operating expenses (Total Funds: \$0).	(\$275,691)	(\$275,691)
Reduce funds for equipment.	(\$2,257)	(\$2,257)
Increase other funds for operations (Other Funds: \$691,316).	\$0	\$691,316
Reflect an adjustment in the Workers' Compensation premium.	(\$17,480)	(\$17,480)
Amount appropriated in this Act	\$2,522,150	\$3,822,955

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	\$3,218,129
Other Funds	\$3,218,129
Agency Funds	\$3,218,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,250,617
Reduce funds for personal services to reflect projected expenditures (Other Funds: \$32,488).	<u>\$0</u>	<u>(\$32,488)</u>
Amount appropriated in this Act	\$0	\$3,218,129

12.10. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	\$5,201,201
Federal Funds and Grants	\$0
Other Funds	\$1,062,655
Other Funds - Not Specifically Identified	\$1,062,655
State Funds	\$4,138,546
State General Funds	\$4,138,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,728,588	\$6,791,243
Increase the employer share to the State Health Benefit Plan for state employees.	\$27,819	\$27,819
Reduce funds for personal services to reflect projected expenditures.	(\$244,275)	(\$244,275)
Reduce funds for operating expenses.	(\$223,144)	(\$223,144)
Reflect an adjustment in telecommunications expenses.	\$49,558	\$49,558
Replace state funds with other funds for operating expenses.	<u>(\$1,200,000)</u>	<u>(\$1,200,000)</u>
Amount appropriated in this Act	\$4,138,546	\$5,201,201

12.11. Payments to Georgia Technology Authority

Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Submit payment to State Treasury (\$49,097,515).	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$0	\$0

Section 13: Agriculture, Department of

Total Funds	\$46,446,291
Federal Funds and Grants	\$6,622,918
Federal Funds Not Specifically Identified	\$6,622,918
Other Funds	\$10,498,710
Other Funds - Not Specifically Identified	\$10,498,710
State Funds	\$29,324,663
State General Funds	\$29,324,663

13.1. Athens and Tifton Veterinary Laboratories

Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	\$2,929,836
State Funds	\$2,929,836
State General Funds	\$2,929,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,116,847	\$3,116,847
Reduce funds for operating expenses.	<u>(\$187,011)</u>	<u>(\$187,011)</u>
Amount appropriated in this Act	\$2,929,836	\$2,929,836

13.2. Consumer Protection

Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	\$31,737,229
Federal Funds and Grants	\$6,587,918
Federal Funds Not Specifically Identified	\$6,587,918
Other Funds	\$9,161,240
Other Funds - Not Specifically Identified	\$9,161,240
State Funds	\$15,988,071
State General Funds	\$15,988,071

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,429,128	\$32,178,286
Increase the employer share to the State Health Benefit Plan for state employees.	\$374,370	\$374,370
Reduce funds for operating expenses.	(\$819,181)	(\$819,181)
Reflect an adjustment in telecommunications expenses.	(\$11,499)	(\$11,499)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$15,253</u>	<u>\$15,253</u>
Amount appropriated in this Act	\$15,988,071	\$31,737,229

13.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	\$2,348,118
Other Funds	\$200,000
Other Funds - Not Specifically Identified	\$200,000
State Funds	\$2,148,118
State General Funds	\$2,148,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,084,388	\$2,284,388
Increase the employer share to the State Health Benefit Plan for state employees.	\$66,149	\$66,149
Reflect an adjustment in telecommunications expenses.	(\$4,025)	(\$4,025)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$1,606</u>	<u>\$1,606</u>

Amount appropriated in this Act	\$2,148,118	\$2,348,118
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13.4. Marketing and Promotion

Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.

Total Funds		\$6,550,118
Federal Funds and Grants		\$35,000
	Federal Funds Not Specifically Identified	\$35,000
Other Funds		\$1,137,470
	Other Funds - Not Specifically Identified	\$1,137,470
State Funds		\$5,377,648
	State General Funds	\$5,377,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,295,768	\$6,468,238
Increase the employer share to the State Health Benefit Plan for state employees.	\$80,782	\$80,782
Reflect an adjustment in telecommunications expenses.	(\$2,189)	(\$2,189)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$3,287</u>	<u>\$3,287</u>
Amount appropriated in this Act	\$5,377,648	\$6,550,118

13.5. Poultry Veterinary Diagnostic Labs

Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds		\$2,880,990
State Funds		\$2,880,990
	State General Funds	\$2,880,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,064,883	\$3,064,883
Reduce funds for operating expenses.	(\$183,893)	(\$183,893)
Amount appropriated in this Act	\$2,880,990	\$2,880,990

Section 14: Banking and Finance, Department of

Total Funds	\$11,091,754
State Funds	\$11,091,754
State General Funds	\$11,091,754

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds	\$212,909
State Funds	\$212,909
State General Funds	\$212,909

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$208,905	\$208,905
Increase the employer share to the State Health Benefit Plan for state employees.	\$3,708	\$3,708
Reflect an adjustment in telecommunications expenses.	\$395	\$395
Reflect an adjustment in the Workers' Compensation premium.	(\$99)	(\$99)
Amount appropriated in this Act	\$212,909	\$212,909

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$1,891,936
State Funds	\$1,891,936
State General Funds	\$1,891,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,011,412	\$2,011,412
Increase the employer share to the State Health Benefit Plan for state employees.	\$30,264	\$30,264
Reduce funds for operating expenses.	(\$52,586)	(\$52,586)
Eliminate 1 training manager position.	(\$100,000)	(\$100,000)
Reflect an adjustment in telecommunications expenses.	\$3,804	\$3,804

Reflect an adjustment in the Workers' Compensation premium.	<u>(\$958)</u>	<u>(\$958)</u>
Amount appropriated in this Act	\$1,891,936	\$1,891,936

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	\$7,144,094
State Funds	\$7,144,094
State General Funds	\$7,144,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,138,357	\$7,138,357
Increase the employer share to the State Health Benefit Plan for state employees.	\$124,377	\$124,377
Reduce funds for personal services.	(\$128,741)	(\$128,741)
Reflect an adjustment in telecommunications expenses.	\$13,500	\$13,500
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$3,399)</u>	<u>(\$3,399)</u>
Amount appropriated in this Act	\$7,144,094	\$7,144,094

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

Total Funds	\$1,842,815
State Funds	\$1,842,815
State General Funds	\$1,842,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,891,052	\$1,891,052
Increase the employer share to the State Health Benefit Plan for state employees.	\$30,655	\$30,655

Eliminate 4 filled positions effective December 31, 2010.	(\$81,568)	(\$81,568)
Reflect an adjustment in telecommunications expenses.	\$3,576	\$3,576
Reflect an adjustment in the Workers' Compensation premium.	(\$900)	(\$900)
Amount appropriated in this Act	\$1,842,815	\$1,842,815

Section 15: Behavioral Health and Developmental Disabilities, Department of

Total Funds	\$1,055,135,916
Federal Funds and Grants	\$162,715,017
Temporary Assistance for Needy Families Block Grant	\$20,541,722
Social Services Block Grant	\$37,901,729
Medical Assistance Program	\$22,427,899
Community Mental Health Services Block Grant	\$13,383,988
Prevention and Treatment of Substance Abuse Block Grant	\$51,433,454
Federal Funds Not Specifically Identified	\$17,026,225
Other Funds	\$85,935,334
Agency Funds	\$69,512,020
Other Funds - Not Specifically Identified	\$16,423,314
State Funds	\$799,795,642
State General Funds	\$789,540,504
Tobacco Settlement Funds	\$10,255,138
Intra-State Government Transfers	\$6,689,923
Other Intra-State Government Payments	\$6,689,923

15.1. Adult Addictive Diseases Services

Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.

Total Funds	\$94,215,298
Federal Funds and Grants	\$50,367,245
Temporary Assistance for Needy Families Block Grant	\$20,130,488
Medical Assistance Program	\$200,000
Prevention and Treatment of Substance Abuse Block Grant	\$30,036,757
Other Funds	\$435,795

Agency Funds	\$434,903
Other Funds - Not Specifically Identified	\$892
State Funds	\$43,412,258
State General Funds	\$43,412,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$43,399,766	\$94,202,806
Increase the employer share to the State Health Benefit Plan for state employees.	\$12,492	\$12,492
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$43,412,258	\$94,215,298

15.2. Adult Developmental Disabilities Services

Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	\$285,241,136
Federal Funds and Grants	\$42,135,688
Temporary Assistance for Needy Families Block Grant	\$411,234
Social Services Block Grant	\$30,636,459
Medical Assistance Program	\$11,087,995
Other Funds	\$44,184,453
Agency Funds	\$33,000,000
Other Funds - Not Specifically Identified	\$11,184,453
State Funds	\$198,920,995
State General Funds	\$188,665,857
Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$186,574,002	\$272,894,143
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,492,338	\$1,492,338

Provide funding for 400 family supports, 5 crisis respite homes, and 6 mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$2,778,820	\$2,778,820
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$8,075,835	\$8,075,835
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$198,920,995	\$285,241,136

15.3. Adult Forensic Services

Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	\$53,636,002
Other Funds	\$26,500
Other Funds - Not Specifically Identified	\$26,500
State Funds	\$53,609,502
State General Funds	\$53,609,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$52,707,405	\$52,733,905
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$902,097</u>	<u>\$902,097</u>
Amount appropriated in this Act	\$53,609,502	\$53,636,002

15.4. Adult Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	\$250,118,321
Federal Funds and Grants	\$20,407,586
Medical Assistance Program	\$903,179
Community Mental Health Services Block Grant	\$6,715,219
Federal Funds Not Specifically	\$12,789,188

	Identified	
Other Funds		\$2,303,357
	Agency Funds	\$1,130,000
	Other Funds - Not Specifically Identified	\$1,173,357
State Funds		\$227,407,378
	State General Funds	\$227,407,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$214,227,645	\$236,938,588
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,012,914	\$1,012,914
Provide funding for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$10,602,047	\$10,602,047
Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	<u>\$1,564,772</u>	<u>\$1,564,772</u>
Amount appropriated in this Act	\$227,407,378	\$250,118,321

15.5. Adult Nursing Home Services

Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

Total Funds		\$11,984,894
Other Funds		\$9,012,772
	Agency Funds	\$9,012,772
State Funds		\$2,972,122
	State General Funds	\$2,972,122

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,770,981	\$11,783,753
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$201,141</u>	<u>\$201,141</u>
Amount appropriated in this Act	\$2,972,122	\$11,984,894

15.6. Child and Adolescent Addictive Diseases Services

Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	\$14,073,801
Federal Funds and Grants	\$10,976,086
Medical Assistance Program	\$226,000
Prevention and Treatment of Substance Abuse Block Grant	\$10,750,086
State Funds	\$3,097,715
State General Funds	\$3,097,715

15.7. Child and Adolescent Developmental Disabilities

Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds	\$11,455,666
Federal Funds and Grants	\$2,898,692
Medical Assistance Program	\$2,898,692
Other Funds	\$65,839
Agency Funds	\$65,839
State Funds	\$8,491,135
State General Funds	\$8,491,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,462,945	\$11,427,476
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$28,190</u>	<u>\$28,190</u>
Amount appropriated in this Act	\$8,491,135	\$11,455,666

15.8. Child and Adolescent Forensic Services

Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	\$3,129,908
State Funds	\$3,129,908
State General Funds	\$3,129,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,099,895	\$3,099,895
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$30,013</u>	<u>\$30,013</u>
Amount appropriated in this Act	\$3,129,908	\$3,129,908

15.9. Child and Adolescent Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	\$84,319,514
Federal Funds and Grants	\$9,432,552
Medical Assistance Program	\$2,763,783
Community Mental Health Services Block Grant	\$6,668,769
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$72,217,181
State General Funds	\$72,217,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$67,817,429	\$79,919,762
Increase the employer share to the State Health Benefit Plan for state employees.	\$97,057	\$97,057
Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	\$726,402	\$726,402
Transfer state funds related to the transition of child and adolescent programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.	<u>\$3,576,293</u>	<u>\$3,576,293</u>
Amount appropriated in this Act	\$72,217,181	\$84,319,514

15.10. Departmental Administration - Behavioral Health

Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	\$51,352,734
Federal Funds and Grants	\$11,643,883
Social Services Block Grant	\$7,265,270
Medical Assistance Program	\$4,348,250
Federal Funds Not Specifically Identified	\$30,363
Other Funds	\$22,133
Agency Funds	\$22,133

State Funds	\$39,309,375
State General Funds	\$39,309,375
Intra-State Government Transfers	\$377,343
Other Intra-State Government Payments	\$377,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$33,974,332	\$46,017,691
Increase the employer share to the State Health Benefit Plan for state employees.	\$4,578,927	\$4,578,927
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services for software licensing.	\$555,196	\$555,196
Reflect an adjustment in telecommunications expenses.	\$339,179	\$339,179
Reflect an adjustment in the Workers' Compensation premium.	(\$138,259)	(\$138,259)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$39,309,375	\$51,352,734

15.11. Direct Care Support Services

Purpose: Operate seven state-owned and operated hospitals.

Total Funds	\$179,814,072
Other Funds	\$27,214,704
Agency Funds	\$25,761,373
Other Funds - Not Specifically Identified	\$1,453,331
State Funds	\$146,286,788
State General Funds	\$146,286,788
Intra-State Government Transfers	\$6,312,580
Other Intra-State Government Payments	\$6,312,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$147,609,055	\$181,136,339

Increase the employer share to the State Health Benefit Plan for state employees.	\$2,254,026	\$2,254,026
Transfer state funds related to the transition of child and adolescent mental health programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health program to properly align expenditures to budget.	<u>(\$3,576,293)</u>	<u>(\$3,576,293)</u>
Amount appropriated in this Act	\$146,286,788	\$179,814,072

15.12. Substance Abuse Prevention

Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds		\$12,547,453
Federal Funds and Grants		\$12,425,661
	Prevention and Treatment of Substance Abuse Block Grant	\$10,646,611
	Federal Funds Not Specifically Identified	\$1,779,050
State Funds		\$121,792
	State General Funds	\$121,792

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: Promote quality services and support for people with developmental disabilities and their families.

Total Funds		\$2,474,182
Federal Funds and Grants		\$2,427,624
	Federal Funds Not Specifically Identified	\$2,427,624
State Funds		\$46,558
	State General Funds	\$46,558

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,607	\$2,478,231
Reduce funds for contracts.	<u>(\$4,049)</u>	<u>(\$4,049)</u>
Amount appropriated in this Act	\$46,558	\$2,474,182

15.14. Sexual Offender Review Board

Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	\$772,935
State Funds	\$772,935
State General Funds	\$772,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$767,059	\$767,059
Increase the employer share to the State Health Benefit Plan for state employees.	\$5,876	\$5,876
Amount appropriated in this Act	\$772,935	\$772,935

Section 16: Community Affairs, Department of

Total Funds	\$216,821,157
Federal Funds and Grants	\$167,430,169
Federal Funds Not Specifically Identified	\$167,430,169
Other Funds	\$11,514,015
Agency Funds	\$121,153
Other Funds - Not Specifically Identified	\$11,392,862
State Funds	\$37,876,973
State General Funds	\$27,876,973
Tobacco Settlement Funds	\$10,000,000

16.1. Building Construction

Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	\$462,393
Other Funds	\$239,704
Other Funds - Not Specifically Identified	\$239,704
State Funds	\$222,689
State General Funds	\$222,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$218,821	\$458,525
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$3,868</u>	<u>\$3,868</u>
Amount appropriated in this Act	\$222,689	\$462,393

16.2. Coordinated Planning

Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	\$4,566,465
Federal Funds and Grants	\$69,038
Federal Funds Not Specifically Identified	\$69,038
Other Funds	\$192,015
Other Funds - Not Specifically Identified	\$192,015
State Funds	\$4,305,412
State General Funds	\$4,305,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,471,871	\$4,732,924
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,327	\$20,327
Reduce funds for the 12 Regional Commissions.	(\$171,786)	(\$171,786)
Reduce operating expenses.	<u>(\$15,000)</u>	<u>(\$15,000)</u>
Amount appropriated in this Act	\$4,305,412	\$4,566,465

16.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	\$5,047,613
Federal Funds and Grants	\$1,773,802
Federal Funds Not Specifically Identified	\$1,773,802
Other Funds	\$2,109,845
Other Funds - Not Specifically Identified	\$2,109,845
State Funds	\$1,163,966
State General Funds	\$1,163,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,259,529	\$5,143,176
Increase the employer share to the State Health Benefit Plan for state employees.	\$23,173	\$23,173
Reflect an adjustment in telecommunications expenses.	<u>(\$118,736)</u>	<u>(\$118,736)</u>
Amount appropriated in this Act	\$1,163,966	\$5,047,613

16.4. Federal Community and Economic Development Programs

Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	\$47,092,241
Federal Funds and Grants	\$45,205,628
Federal Funds Not Specifically Identified	\$45,205,628
Other Funds	\$309,587
Other Funds - Not Specifically Identified	\$309,587
State Funds	\$1,577,026
State General Funds	\$1,577,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,639,431	\$47,154,646
Increase the employer share to the State Health Benefit Plan for state employees.	\$15,876	\$15,876
Reduce funds for operating expenses.	(\$38,281)	(\$38,281)
Reduce operating expenses.	<u>(\$40,000)</u>	<u>(\$40,000)</u>
Amount appropriated in this Act	\$1,577,026	\$47,092,241

16.5. Homeownership Programs

Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	\$4,631,991
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Federal Funds and Grants	\$794,163
Federal Funds Not Specifically Identified	\$794,163
Other Funds	\$3,837,828
Other Funds - Not Specifically Identified	\$3,837,828

16.6. Regional Services

Purpose: Promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	\$1,362,693
Federal Funds and Grants	\$105,625
Federal Funds Not Specifically Identified	\$105,625
Other Funds	\$175,000
Other Funds - Not Specifically Identified	\$175,000
State Funds	\$1,082,068
State General Funds	\$1,082,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,080,551	\$1,361,176
Increase the employer share to the State Health Benefit Plan for state employees.	\$18,255	\$18,255
Reduce operating expenses.	(\$16,738)	(\$16,738)
Amount appropriated in this Act	\$1,082,068	\$1,362,693

16.7. Rental Housing Programs

Purpose: Provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	\$121,275,826
Federal Funds and Grants	\$118,208,730
Federal Funds Not Specifically Identified	\$118,208,730
Other Funds	\$3,067,096
Other Funds - Not Specifically Identified	\$3,067,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,621,738	\$123,897,564
Eliminate funds for down payment assistance loans and use existing funds to meet federal match requirement.	<u>(\$2,621,738)</u>	<u>(\$2,621,738)</u>
Amount appropriated in this Act	\$0	\$121,275,826

16.8. Research and Surveys

Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	\$363,896
State Funds	\$363,896
State General Funds	\$363,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$374,162	\$374,162
Increase the employer share to the State Health Benefit Plan for state employees.	\$6,425	\$6,425
Reduce funds for operating expenses.	<u>(\$16,691)</u>	<u>(\$16,691)</u>
Amount appropriated in this Act	\$363,896	\$363,896

16.9. Special Housing Initiatives

Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	\$5,394,954
Federal Funds and Grants	\$1,254,596
Federal Funds Not Specifically Identified	\$1,254,596
Other Funds	\$1,107,466
Other Funds - Not Specifically Identified	\$1,107,466
State Funds	\$3,032,892
State General Funds	\$3,032,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,107,892	\$5,469,954

Delete one-time funds for the Columbus House of Mercy.	(<u>\$75,000</u>)	(<u>\$75,000</u>)
Amount appropriated in this Act	\$3,032,892	\$5,394,954

16.10. State Community Development Programs

Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

Total Funds	\$1,173,496
Federal Funds and Grants	\$5,000
Federal Funds Not Specifically Identified	\$5,000
Other Funds	\$320,793
Agency Funds	\$121,153
Other Funds - Not Specifically Identified	\$199,640
State Funds	\$847,703
State General Funds	\$847,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$854,677	\$1,180,470
Increase the employer share to the State Health Benefit Plan for state employees.	\$13,026	\$13,026
Reduce funds for personal services to reflect projected expenditures.	<u>(\$20,000)</u>	<u>(\$20,000)</u>
Amount appropriated in this Act	\$847,703	\$1,173,496

16.11. State Economic Development Programs

Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	\$6,472,666
Federal Funds and Grants	\$13,587
Federal Funds Not Specifically Identified	\$13,587
Other Funds	\$154,681
Other Funds - Not Specifically Identified	\$154,681
State Funds	\$6,304,398
State General Funds	\$6,304,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,560,084	\$6,728,352

Increase the employer share to the State Health Benefit Plan for state employees.	\$1,006	\$1,006
Reduce funds for the Regional Economic Business Assistance grants.	(<u>\$256,692</u>)	(<u>\$256,692</u>)
Amount appropriated in this Act	\$6,304,398	\$6,472,666

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	\$286,358
State Funds	\$286,358
State General Funds	\$286,358

16.13. Payments to Georgia Regional Transportation Authority

Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

Total Funds	\$8,690,565
State Funds	\$8,690,565
State General Funds	\$8,690,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,190,501	\$3,190,501
Increase the employer share to the State Health Benefit Plan for state employees.	\$52,731	\$52,731
Reduce funds for personal services to reflect projected expenditures in the Administration program.	(\$63,101)	(\$63,101)
Replace state funds with federal funds for personal services in the Transportation Project Planning program.	(\$255,949)	(\$255,949)
Provide funds for Xpress operations in the Transit Implementation program due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.	\$5,781,779	\$5,781,779
Reflect an adjustment in the Workers' Compensation premium.	(<u>\$15,396</u>)	(<u>\$15,396</u>)
Amount appropriated in this Act	\$8,690,565	\$8,690,565

16.14. Payments to OneGeorgia Authority*Purpose: Provide funds for the OneGeorgia Authority.*

Total Funds	\$10,000,000
State Funds	\$10,000,000
Tobacco Settlement Funds	\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Restore tobacco settlement funds for rural economic development.	<u>\$10,000,000</u>	<u>\$10,000,000</u>
Amount appropriated in this Act	\$10,000,000	\$10,000,000

Section 17: Community Health, Department of

Total Funds	\$12,268,348,723
Federal Funds and Grants	\$5,877,383,395
Temporary Assistance for Needy Families Block Grant	\$13,930,360
Maternal and Child Health Services Block Grant	\$21,823,532
Medical Assistance Program	\$5,159,170,241
Preventive Health and Health Services Block Grant	\$2,911,798
State Children's Insurance Program	\$246,071,935
Federal Funds Not Specifically Identified	\$433,475,529
Other Funds	\$326,949,091
Agency Funds	\$79,173,604
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$11,626,335
Prior Year Funds - Other	\$17,053,397
Prior Year funds – State General Funds	\$79,709,231
State Funds	\$2,229,019,560
Brain and Spinal Injury Trust Fund	\$1,960,848
State General Funds	\$1,769,421,468
Hospital Provider Payment	\$215,766,054
Tobacco Settlement Funds	\$110,549,251
Nursing Home Provider Fees	\$131,321,939
Intra-State Government Transfers	\$3,212,913,664
Health Insurance Payments	\$2,924,923,557

Medicaid Services Payments - Other Agencies	\$287,972,507
Other Intra-State Government Payments	\$17,600

17.1. Adolescent and Adult Health Promotion

Purpose: Provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	\$42,802,496
Federal Funds and Grants	\$33,352,970
Temporary Assistance for Needy Families Block Grant	\$13,930,360
Maternal and Child Health Services Block Grant	\$187,504
Preventive Health and Health Services Block Grant	\$41,694
Federal Funds Not Specifically Identified	\$19,193,412
Other Funds	\$400,139
Other Funds - Not Specifically Identified	\$400,139
State Funds	\$9,049,387
State General Funds	\$3,896,948
Tobacco Settlement Funds	\$5,152,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,591,492	\$44,624,686
Increase the employer share to the State Health Benefit Plan for state employees.	\$21,545	\$21,545
Reduce funds for personal services.	(\$174,670)	(\$174,670)
Reduce operating expenses.	(\$365,427)	(\$365,427)
Realign TANF funds based on prior year expenditures.	\$0	(\$1,280,085)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (G: YES)	\$0	\$0
Reduce programmatic grant-in-aid to County Boards of Health.	(\$23,553)	(\$23,553)
Replace state general funds with tobacco settlement funds (\$87,262).	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$9,049,387	\$42,802,496

17.2. Adult Essential Health Treatment Services

Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

Total Funds	\$9,518,893
Federal Funds and Grants	\$1,742,564
Preventive Health and Health Services Block Grant	\$775,110
Federal Funds Not Specifically Identified	\$967,454
State Funds	\$7,776,329
State General Funds	\$1,163,080
Tobacco Settlement Funds	\$6,613,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,809,846	\$9,552,410
Increase the employer share to the State Health Benefit Plan for state employees.	\$14,347	\$14,347
Replace state general funds with tobacco settlement funds (\$138,249).	\$0	\$0
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$47,864)	(\$47,864)
Amount appropriated in this Act	\$7,776,329	\$9,518,893

17.3. Aged, Blind and Disabled Medicaid

Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$4,483,714,690
Federal Funds and Grants	\$2,738,585,944
Medical Assistance Program	\$2,735,798,730
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$101,774,771
Agency Funds	\$62,342,988
Prior Year funds – State General Funds	\$39,431,783
State Funds	\$1,020,916,355

State General Funds	\$864,106,375
Hospital Provider Payment	\$25,488,041
Nursing Home Provider Fees	\$131,321,939
Intra-State Government Transfers	\$274,403,877
Medicaid Services Payments - Other Agencies	\$274,403,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$916,469,015	\$4,293,160,373
Reflect reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) funds and replace with state funds.	\$69,395,388	\$0
Provide funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee for service Medicaid rebates.	\$5,940,202	\$22,185,349
Reflect savings from the elimination of underperforming contracts.	(\$6,950,150)	(\$25,957,222)
Reflect estimated savings from drug company settlements.	(\$8,500,000)	(\$8,500,000)
Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid to align with projected expenditures.	\$44,561,900	\$166,428,902
Reflect FY 2010 reserves (\$46,547,028) and use to fund expenses.	\$0	\$46,547,028
Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	<u>\$0</u>	<u>(\$10,149,740)</u>
Amount appropriated in this Act	\$1,020,916,355	\$4,483,714,690

17.4. Departmental Administration and Program Support

Purpose: Provide administrative support to all departmental programs.

Total Funds	\$369,649,657
Federal Funds and Grants	\$247,220,270
Medical Assistance Program	\$218,273,334
Preventive Health and Health Services Block Grant	\$87,135
State Children's Insurance Program	\$23,205,591
Federal Funds Not Specifically Identified	\$5,654,210
Other Funds	\$3,654,039

	Agency Funds	\$1,611,520
	Other Funds - Not Specifically Identified	\$2,042,519
State Funds		\$97,673,157
	State General Funds	\$97,541,362
	Tobacco Settlement Funds	\$131,795
Intra-State Government Transfers		\$21,102,191
	Health Insurance Payments	\$21,102,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$85,955,008	\$362,569,179
Increase the employer share to the State Health Benefit Plan for state employees.	\$673,957	\$673,957
Provide for an adjustment in the Workers' Compensation premium.	\$42,034	\$42,034
Reduce funds for computer contracts to reflect savings from transition to a new MMIS vendor.	(\$5,380,887)	(\$23,461,774)
Reduce funds for personal services.	(\$147,144)	(\$206,002)
Reduce funds to reflect savings from space consolidation.	(\$31,032)	(\$62,064)
Replace state general funds with federal funds for a nursing home eligibility online processing system.	(\$200,000)	\$0
Replace state general funds with other funds from fraud control global settlements.	(\$1,800,000)	\$0
Transfer funds from the Low Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.	\$15,127,330	\$26,660,436
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186).	\$2,532,276	\$2,532,276
Reflect an adjustment in telecommunications expenses.	<u>\$901,615</u>	<u>\$901,615</u>
Amount appropriated in this Act	\$97,673,157	\$369,649,657

17.5. Emergency Preparedness/Trauma System Improvement

Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	\$37,256,550
Federal Funds and Grants	\$34,520,391
Preventive Health and Health Services Block Grant	\$839,434
Federal Funds Not Specifically Identified	\$33,680,957
State Funds	\$2,736,159
State General Funds	\$2,736,159

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,082,935	\$37,603,326
Increase the employer share to the State Health Benefit Plan for state employees.	\$30,224	\$30,224
Eliminate trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.	(\$377,000)	(\$377,000)
Amount appropriated in this Act	\$2,736,159	\$37,256,550

17.6. Epidemiology

Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	\$8,814,934
Federal Funds and Grants	\$4,941,516
Preventive Health and Health Services Block Grant	\$196,750
Federal Funds Not Specifically Identified	\$4,744,766
Other Funds	\$25,156
Other Funds - Not Specifically Identified	\$25,156
State Funds	\$3,630,662
State General Funds	\$3,515,025
Tobacco Settlement Funds	\$115,637
Intra-State Government Transfers	\$17,600
Other Intra-State Government Payments	\$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,859,926	\$9,044,198
Increase the employer share to the State Health Benefit Plan for state employees.	\$25,268	\$25,268
Reduce funds for personal services.	(\$104,760)	(\$104,760)
Reduce funds for the Georgia Poison Control Center.	(\$51,705)	(\$51,705)
Reduce programmatic grant-in-aid to County Boards of Health.	(\$84,121)	(\$84,121)
Discontinue laboratory testing available through the private sector.	(\$13,946)	(\$13,946)
Amount appropriated in this Act	\$3,630,662	\$8,814,934

17.7. Health Care Access and Improvement

Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	\$6,910,310
Federal Funds and Grants	\$588,838
Medical Assistance Program	\$416,250
Federal Funds Not Specifically Identified	\$172,588
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$6,221,472
State General Funds	\$6,221,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,244,337	\$6,933,175
Increase the employer share to the State Health Benefit Plan for state employees.	\$54,444	\$54,444
Reduce funds for Area Health Education Centers (AHEC).	(\$70,950)	(\$70,950)
Reflect an adjustment in the Workers' Compensation premium.	\$401	\$401
Reduce funds for St. Joseph Mercy Care contract.	(\$6,760)	(\$6,760)
Amount appropriated in this Act	\$6,221,472	\$6,910,310

17.8. Healthcare Facility Regulation

Purpose: Inspect and license long term care and health care facilities.

Total Funds	\$14,892,496
Federal Funds and Grants	\$8,461,900
Medical Assistance Program	\$2,939,995
Federal Funds Not Specifically Identified	\$5,521,905
Other Funds	\$72,549
Agency Funds	\$72,549
State Funds	\$6,358,047
State General Funds	\$6,358,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,978,289	\$15,512,738
Increase the employer share to the State Health Benefit Plan for state employees.	\$73	\$73
Reduce state funds for 6 new state licensure positions provided for in the FY 2011 Appropriations Act (HB 948).	(\$478,181)	(\$478,181)
Eliminate funds for Adult Day Care licensure.	(\$90,921)	(\$90,921)
Reduce funds for personal services.	<u>(\$51,213)</u>	<u>(\$51,213)</u>
Amount appropriated in this Act	\$6,358,047	\$14,892,496

17.9. Immunization

Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	\$10,942,578
Federal Funds and Grants	\$7,637,140
Preventive Health and Health Services Block Grant	\$587,424
Federal Funds Not Specifically Identified	\$7,049,716
Other Funds	\$0
State Funds	\$810,724
State General Funds	\$810,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,673,093	\$12,804,947

Increase the employer share to the State Health Benefit Plan for state employees.	\$5,351	\$5,351
Reduce state general funds and use ARRA funds to meet projected expenses.	<u>(\$1,867,720)</u>	<u>(\$1,867,720)</u>
Amount appropriated in this Act	\$810,724	\$10,942,578

17.10. Indigent Care Trust Fund

Purpose: Support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

Total Funds	\$429,966,038
Federal Funds and Grants	\$257,075,969
Medical Assistance Program	\$257,075,969
Other Funds	\$150,450,219
Agency Funds	\$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$8,863,695
State Funds	\$21,726,201
State General Funds	\$21,726,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$408,239,837
Provide state matching funds for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program.	<u>\$21,726,201</u>	<u>\$21,726,201</u>
Amount appropriated in this Act	\$21,726,201	\$429,966,038

17.11. Infant and Child Essential Health Treatment Services

Purpose: Avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

Total Funds	\$61,855,539
Federal Funds and Grants	\$26,583,208
Maternal and Child Health Services Block Grant	\$8,518,482
Preventive Health and Health Services Block Grant	\$161,251
Federal Funds Not Specifically Identified	\$17,903,475

Other Funds	\$75,000
Other Funds - Not Specifically Identified	\$75,000
State Funds	\$25,146,935
State General Funds	\$25,146,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,058,688	\$62,767,292
Increase the employer share to the State Health Benefit Plan for state employees.	\$32,853	\$32,853
Reduce funds for personal services.	(\$205,162)	(\$205,162)
Reflect savings from the phase out of the Babies Born Healthy program.	(\$339,605)	(\$339,605)
Reduce programmatic grant-in-aid to County Boards of Health.	(\$167,798)	(\$167,798)
Amend Regional Tertiary Care Center contracts to include provision of minimum level of prenatal care services. (G:YES)	\$0	\$0
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$232,041)	(\$232,041)
Amount appropriated in this Act	\$25,146,935	\$61,855,539

17.12. Infant and Child Health Promotion

Purpose: Provide education and services to promote health and nutrition for infants and children.

Total Funds	\$299,225,094
Federal Funds and Grants	\$288,569,257
Maternal and Child Health Services Block Grant	\$12,432,847
Medical Assistance Program	\$119,108
Federal Funds Not Specifically Identified	\$276,017,302
Other Funds	\$119,826
Other Funds - Not Specifically Identified	\$119,826
State Funds	\$10,536,011
State General Funds	\$10,536,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,370,121	\$300,059,204
Increase the employer share to the State Health Benefit Plan for state employees.	\$39,926	\$39,926
Reduce funds for personal services.	(\$854,036)	(\$854,036)
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	\$0	\$0
Eliminate funds for the Rally contract.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$10,536,011	\$299,225,094

17.13. Infectious Disease Control

Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	\$89,168,214
Federal Funds and Grants	\$59,218,809
Maternal and Child Health Services Block Grant	\$484,489
Federal Funds Not Specifically Identified	\$58,734,320
State Funds	\$29,949,405
State General Funds	\$29,949,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,083,175	\$89,301,984
Increase the employer share to the State Health Benefit Plan for state employees.	\$134,919	\$134,919
Discontinue laboratory testing available through the private sector.	(\$268,689)	(\$268,689)
Amount appropriated in this Act	\$29,949,405	\$89,168,214

17.14. Inspections and Environmental Hazard Control

Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	\$5,109,104
Federal Funds and Grants	\$970,740
Maternal and Child Health Services Block Grant	\$200,210

	Preventive Health and Health Services Block Grant	\$223,000
	Federal Funds Not Specifically Identified	\$547,530
Other Funds		\$618,231
	Agency Funds	\$618,231
State Funds		\$3,520,133
	State General Funds	\$3,520,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,699,910	\$5,288,881
Increase the employer share to the State Health Benefit Plan for state employees.	\$41,380	\$41,380
Reduce funds for personal services.	(\$73,160)	(\$73,160)
Reduce operating expenses.	(\$112,519)	(\$112,519)
Discontinue laboratory testing available through the private sector.	(\$35,478)	(\$35,478)
Amount appropriated in this Act	\$3,520,133	\$5,109,104

17.15. Low Income Medicaid

Purpose: Provide healthcare access primarily to low-income individuals.

Total Funds	\$3,056,395,414
Federal Funds and Grants	\$1,943,560,304
Medical Assistance Program	\$1,943,560,304
Other Funds	\$52,366,248
Agency Funds	\$12,328,316
Prior Year funds – State General Funds	\$40,037,932
State Funds	\$786,461,504
State General Funds	\$499,274,609
Hospital Provider Payment	\$188,650,764
Tobacco Settlement Funds	\$98,536,131
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$758,720,073	\$3,141,100,336

Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$54,904,935	\$205,057,863
Reflect reduced ARRA FMAP funds and replace with state funds.	\$61,669,701	\$0
Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$9,894,661)	(\$36,954,384)
Reflect estimated savings from drug company settlements.	(\$1,600,000)	(\$1,600,000)
Transfer funds from Low Income Medicaid to Administration to fully fund the MMIS conversion costs.	(\$15,127,330)	(\$56,497,252)
Reflect projected hospital provider payment collections.	(\$13,241,355)	(\$49,453,551)
Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid and PeachCare to align with projected expenditures.	(\$48,969,859)	(\$182,891,659)
Recognize FY 2010 reserves (\$40,037,932) and use to fund expenses.	\$0	\$40,037,932
Replace tobacco settlement funds with state general funds (\$11,889,479). (G: YES)	\$0	\$0
Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	\$0	(\$2,403,871)
Amount appropriated in this Act	\$786,461,504	\$3,056,395,414

17.16. PeachCare

Purpose: Provide access to health insurance coverage for qualified low-income Georgia children.

Total Funds	\$293,990,759
Federal Funds and Grants	\$222,866,344
State Children's Insurance Program	\$222,866,344
Other Funds	\$239,516
Prior Year funds – State General Funds	\$239,516
State Funds	\$70,733,116
State General Funds	\$69,105,867
Hospital Provider Payment	\$1,627,249
Intra-State Government Transfers	\$151,783

Medicaid Services Payments -
Other Agencies \$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$66,279,941	\$275,968,358
Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$6,531,064)	(\$27,401,150)
Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	\$6,576,280	\$27,051,748
Transfer funds from Low Income Medicaid to PeachCare to align with projected expenditures.	\$4,407,959	\$18,132,287
Recognize FY 2010 reserves (\$239,516) and use to fund expenses.	<u>\$0</u>	<u>\$239,516</u>
Amount appropriated in this Act	\$70,733,116	\$293,990,759

17.17. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	\$67,330,337
Federal Funds and Grants	\$986,551
Medical Assistance Program	\$986,551
State Funds	\$66,343,786
State General Funds	\$66,343,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$61,686,565	\$62,673,116
Increase the employer share to the State Health Benefit Plan for state employees.	\$4,657,221	\$4,657,221
Reduce general grant-in-aid to County Boards of Health.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$66,343,786	\$67,330,337

17.18. State Health Benefit Plan

Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	\$2,920,874,763
Other Funds	\$17,053,397
Prior Year Funds - Other	\$17,053,397
Intra-State Government Transfers	\$2,903,821,366
Health Insurance Payments	\$2,903,821,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$2,888,378,968
Reduce expense by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost-share increases in Plan Year 2011.	\$0	(\$110,448,160)
Reflect reduction in employee premium revenue due to elimination of the OAP option.	\$0	(\$18,399,960)
Increase funds to reflect spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2011.	\$0	\$8,279,974
Increase state appropriation to the Department of Education, State Interagency Transfer Program, to increase funds to support non-certificated school service personnel benefit expense.	\$0	(\$5,180,350)
Reflect the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulation under the Patient Protection and Affordable Care Act (PPACA).	\$0	\$4,995,741
Reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.	\$0	\$54,421,666
Reflect projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform (\$69,800,000).	\$0	\$69,800,000
Reflect depletion of prior year reserves.	\$0	(\$43,306,700)
Reflect updated revenue and expense projection.	\$0	(\$74,413,502)
Increase per member per month billings for non-certificated school service personnel from \$162.72 to \$218.20, effective December 2010.	\$0	\$25,000,000

Recognize projected revenue (\$17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projected cost of the expanded coverage.	\$0	\$35,939,886
Reflect an increase in the employer contribution rate for May and June.	<u>\$0</u>	<u>\$85,807,200</u>
Amount appropriated in this Act	\$0	\$2,920,874,763

17.19. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	\$4,138,604
Federal Funds and Grants	\$500,680
Federal Funds Not Specifically Identified	\$500,680
State Funds	\$3,637,924
State General Funds	\$3,637,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,690,567	\$4,191,247
Increase the employer share to the State Health Benefit Plan for state employees.	\$44,475	\$44,475
Reduce funds for personal services.	<u>(\$97,118)</u>	<u>(\$97,118)</u>
Amount appropriated in this Act	\$3,637,924	\$4,138,604

The following appropriations are for agencies attached for administrative purposes.

17.20. Brain and Spinal Injury Trust Fund

Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$1,960,848
State Funds	\$1,960,848
Brain and Spinal Injury Trust Fund	\$1,960,848

17.21. Georgia Board for Physician Workforce: Board Administration

Purpose: Provide administrative support to all agency programs.

Total Funds	\$604,328
State Funds	\$604,328
State General Funds	\$604,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$613,360	\$613,360
Increase the employer share to the State Health Benefit Plan for state employees.	\$7,451	\$7,451
Reduce funds for personal services.	(\$10,729)	(\$10,729)
Reflect an adjustment in telecommunications expenses.	(\$5,754)	(\$5,754)
Amount appropriated in this Act	\$604,328	\$604,328

17.22. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	\$8,142,301
State Funds	\$8,142,301
State General Funds	\$8,142,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,479,244	\$8,479,244
Reduce funds for Georgia residency programs.	(\$336,943)	(\$336,943)
Amount appropriated in this Act	\$8,142,301	\$8,142,301

17.23. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$20,302,310
State Funds	\$20,302,310
State General Funds	\$20,302,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,615,287	\$21,615,287
Reduce funds for Mercer University School of Medicine operating grant.	(\$1,312,977)	(\$1,312,977)
Amount appropriated in this Act	\$20,302,310	\$20,302,310

17.24. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$8,813,060
State Funds	\$8,813,060
State General Funds	\$8,813,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,122,357	\$8,122,357
Reflect reduced ARRA federal medical assistance percentage funds and replace with state funds.	<u>\$690,703</u>	<u>\$690,703</u>
Amount appropriated in this Act	\$8,813,060	\$8,813,060

17.25. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	\$2,424,112
State Funds	\$2,424,112
State General Funds	\$2,424,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,042,286	\$3,042,286
Reduce funds for medical education for Georgia residents at private, in-state institutions.	(\$124,260)	(\$124,260)
Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.	<u>(\$493,914)</u>	<u>(\$493,914)</u>
Amount appropriated in this Act	\$2,424,112	\$2,424,112

17.26. Georgia Composite Medical Board

Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	\$1,899,364
State Funds	\$1,899,364
State General Funds	\$1,899,364

The above amounts include the following adjustments, additions, and deletions to the previous

appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,907,596	\$1,907,596
Increase the employer share to the State Health Benefit Plan for state employees.	\$31,774	\$31,774
Reduce funds for personal services (\$70,007) and regular operating expenses (\$6,927).	(\$76,934)	(\$76,934)
Reflect an adjustment in telecommunications expenses.	<u>\$36,928</u>	<u>\$36,928</u>
Amount appropriated in this Act	\$1,899,364	\$1,899,364

17.27. Georgia Trauma Care Network Commission

Purpose: Stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

Total Funds	\$10,543,460
State Funds	\$10,543,460
State General Funds	\$10,543,460

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,241,000	\$22,241,000
Reduce funds to reflect revised revenue projection.	(\$11,415,887)	(\$11,415,887)
Reduce funds for operating expenses and Office of EMS/Trauma allocation.	(\$281,653)	(\$281,653)
Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G: YES)	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$10,543,460	\$10,543,460

17.28. State Medical Education Board

Purpose: Ensure an adequate supply of physicians in rural areas of the state and provide a program of aid to promising medical students.

Total Funds	\$1,102,470
State Funds	\$1,102,470
State General Funds	\$1,102,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,134,706	\$1,134,706
Increase the employer share to the State Health Benefit Plan for state employees.	\$2,475	\$2,475

Reduce funds for the medical fair.	(\$5,728)	(\$5,728)
Reduce funds for loan repayment.	(\$10,000)	(\$10,000)
Reduce funds for the medical scholarship program.	(\$20,000)	(\$20,000)
Reduce funds for personal services.	(\$6,080)	(\$6,080)
Reflect an adjustment in telecommunications expenses.	<u>\$7,097</u>	<u>\$7,097</u>
Amount appropriated in this Act	\$1,102,470	\$1,102,470

Section 18: Corrections, Department of

Total Funds	\$1,102,866,043
Federal Funds and Grants	\$5,724,376
Federal Funds Not Specifically Identified	\$5,724,376
Other Funds	\$27,624,672
Other Funds - Not Specifically Identified	\$27,624,672
State Funds	\$975,400,433
State General Funds	\$975,400,433
Intra-State Government Transfers	\$9,239,293
Other Intra-State Government Payments	\$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

Total Funds	\$6,101,780
Other Funds	\$172,046
Other Funds - Not Specifically Identified	\$172,046
State Funds	\$5,929,734
State General Funds	\$5,929,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,069,045	\$6,241,091
Increase the employer share to the State Health Benefit Plan for state employees.	\$68,670	\$68,670
Reflect an adjustment in telecommunications expenses.	\$1,250	\$1,250
Reflect an adjustment in the Workers' Compensation premium.	\$769	\$769

Redistribute operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.	<u>(\$210,000)</u>	<u>(\$210,000)</u>
Amount appropriated in this Act	\$5,929,734	\$6,101,780

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	\$9,596,724
State Funds	\$9,596,724
State General Funds	\$9,596,724

18.3. Departmental Administration

Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$54,732,985
Federal Funds and Grants	\$1,996,812
Federal Funds Not Specifically Identified	\$1,996,812
Other Funds	\$223,273
Other Funds - Not Specifically Identified	\$223,273
State Funds	\$52,512,900
State General Funds	\$52,512,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$51,589,453	\$53,809,538
Increase the employer share to the State Health Benefit Plan for state employees.	\$641,841	\$641,841
Reflect an adjustment in telecommunications expenses.	\$576,852	\$576,852
Reflect an adjustment in the Workers' Compensation premium.	\$4,754	\$4,754
Reduce personal services.	<u>(\$300,000)</u>	<u>(\$300,000)</u>
Amount appropriated in this Act	\$52,512,900	\$54,732,985

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers

who require more security or supervision than provided by regular community supervision.

Total Funds	\$32,053,650
Federal Funds and Grants	\$252,380
Federal Funds Not Specifically Identified	\$252,380
Other Funds	\$4,814,750
Other Funds - Not Specifically Identified	\$4,814,750
State Funds	\$26,970,029
State General Funds	\$26,970,029
Intra-State Government Transfers	\$16,491
Other Intra-State Government Payments	\$16,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,482,516	\$31,566,137
Increase the employer share to the State Health Benefit Plan for state employees.	\$461,373	\$461,373
Reflect an adjustment in telecommunications expenses.	\$18,663	\$18,663
Reflect an adjustment in the Workers' Compensation premium.	<u>\$7,477</u>	<u>\$7,477</u>
Amount appropriated in this Act	\$26,970,029	\$32,053,650

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$29,986,966
Federal Funds and Grants	\$1,069,721
Federal Funds Not Specifically Identified	\$1,069,721
Other Funds	\$2,100,000
Other Funds - Not Specifically Identified	\$2,100,000
State Funds	\$26,817,245
State General Funds	\$26,817,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,376,059	\$29,545,780
Increase the employer share to the State Health Benefit Plan for state employees.	\$22,686	\$22,686
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$128,964)	(\$128,964)
Close Metro State Prison effective May 2011.	(\$59,079)	(\$59,079)
Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$32,273)	(\$32,273)
Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.	\$634,382	\$634,382
Reflect an adjustment in telecommunications expenses.	\$3,483	\$3,483
Reflect an adjustment in the Workers' Compensation premium.	<u>\$951</u>	<u>\$951</u>
Amount appropriated in this Act	\$26,817,245	\$29,986,966

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	\$216,034,890
Other Funds	\$8,390,000
Other Funds - Not Specifically Identified	\$8,390,000
State Funds	\$207,644,890
State General Funds	\$207,644,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$209,288,263	\$217,678,263
Increase the employer share to the State Health Benefit Plan for state employees.	\$201,536	\$201,536
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,156,125)	(\$1,156,125)
Close Metro State Prison effective May 2011.	(\$580,720)	(\$580,720)

Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$111,515)	(\$111,515)
Reflect an adjustment in telecommunications expenses.	\$1,250	\$1,250
Reflect an adjustment in the Workers' Compensation premium.	<u>\$2,201</u>	<u>\$2,201</u>
Amount appropriated in this Act	\$207,644,890	\$216,034,890

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	\$42,091,086
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$42,061,086
State General Funds	\$42,061,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$42,060,619	\$42,090,619
Increase the employer share to the State Health Benefit Plan for state employees.	\$60,733	\$60,733
Transfer funds and 4 positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.	(\$66,812)	(\$66,812)
Reflect an adjustment in telecommunications expenses.	\$5,894	\$5,894
Reflect an adjustment in the Workers' Compensation premium.	<u>\$652</u>	<u>\$652</u>
Amount appropriated in this Act	\$42,061,086	\$42,091,086

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

Total Funds	\$4,940,964
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Federal Funds and Grants	\$7,500
Federal Funds Not Specifically Identified	\$7,500
Other Funds	\$405,000
Other Funds - Not Specifically Identified	\$405,000
State Funds	\$4,528,464
State General Funds	\$4,528,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,228,798	\$4,641,298
Increase the employer share to the State Health Benefit Plan for state employees.	\$86,652	\$86,652
Reflect an adjustment in telecommunications expenses.	\$2,232	\$2,232
Reflect an adjustment in the Workers' Compensation premium.	\$782	\$782
Redistribute operating funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.	<u>\$210,000</u>	<u>\$210,000</u>
Amount appropriated in this Act	\$4,528,464	\$4,940,964

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	\$84,653,912
State Funds	\$84,653,912
State General Funds	\$84,653,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$86,295,849	\$86,295,849
Reduce funds for new private prison facilities due to revised opening dates.	<u>(\$1,641,937)</u>	<u>(\$1,641,937)</u>
Amount appropriated in this Act	\$84,653,912	\$84,653,912

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

Total Funds		\$87,938,781
Other Funds		\$100,000
	Other Funds - Not Specifically Identified	\$100,000
State Funds		\$87,838,781
	State General Funds	\$87,838,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$86,230,396	\$86,330,396
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,521,881	\$1,521,881
Reflect an adjustment in telecommunications expenses.	\$73,491	\$73,491
Reflect an adjustment in the Workers' Compensation premium.	<u>\$13,013</u>	<u>\$13,013</u>
Amount appropriated in this Act	\$87,838,781	\$87,938,781

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds		\$506,820,993
Federal Funds and Grants		\$2,397,963
	Federal Funds Not Specifically Identified	\$2,397,963
Other Funds		\$11,389,603
	Other Funds - Not Specifically Identified	\$11,389,603
State Funds		\$398,933,356
	State General Funds	\$398,933,356
Intra-State Government Transfers		\$9,222,802
	Other Intra-State Government Payments	\$9,222,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$396,228,454	\$504,116,091

Increase the employer share to the State Health Benefit Plan for state employees.	\$8,149,229	\$8,149,229
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	(\$1,520,494)	(\$1,520,494)
Close Metro State Prison effective May 2011.	(\$2,540,567)	(\$2,540,567)
Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	(\$1,040,215)	(\$1,040,215)
Reflect an adjustment in telecommunications expenses.	\$196,630	\$196,630
Reflect an adjustment in the Workers' Compensation premium.	\$94,701	\$94,701
Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.	(\$634,382)	(\$634,382)
Amount appropriated in this Act	\$398,933,356	\$506,820,993

18.12. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	\$27,913,312
State Funds	\$27,913,312
State General Funds	\$27,913,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$27,449,117	\$27,449,117
Increase the employer share to the State Health Benefit Plan for state employees.	\$446,016	\$446,016
Reflect an adjustment in telecommunications expenses.	\$13,216	\$13,216
Reflect an adjustment in the Workers' Compensation premium.	\$4,963	\$4,963
Amount appropriated in this Act	\$27,913,312	\$27,913,312

Section 19: Defense, Department of

Total Funds	\$40,719,833
Federal Funds and Grants	\$30,862,483

	Federal Funds Not Specifically Identified	\$30,862,483
Other Funds		\$1,186,558
	Agency Funds	\$1,156,311
	Other Funds - Not Specifically Identified	\$30,247
State Funds		\$8,670,792
	State General Funds	\$8,670,792

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

	Total Funds	\$1,551,891
	Federal Funds and Grants	\$409,445
	Federal Funds Not Specifically Identified	\$409,445
	Other Funds	\$12,942
	Other Funds - Not Specifically Identified	\$12,942
	State Funds	\$1,129,504
	State General Funds	\$1,129,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,106,941	\$1,529,328
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,722	\$20,722
Reflect an adjustment in telecommunications expenses.	(\$111)	(\$111)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$1,952</u>	<u>\$1,952</u>
Amount appropriated in this Act	\$1,129,504	\$1,551,891

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

	Total Funds	\$25,849,526
	Federal Funds and Grants	\$20,240,930
	Federal Funds Not Specifically Identified	\$20,240,930
	Other Funds	\$1,173,616
	Agency Funds	\$1,156,311

	Other Funds - Not Specifically Identified	\$17,305
State Funds		\$4,434,980
	State General Funds	\$4,434,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,442,330	\$25,856,876
Increase the employer share to the State Health Benefit Plan for state employees.	\$44,632	\$44,632
Reduce funds for personal services.	(\$286,565)	(\$286,565)
Reflect an adjustment in telecommunications expenses.	(\$384)	(\$384)
Reflect an adjustment in the Workers' Compensation premium.	\$4,967	\$4,967
Provide funding for utility expenses.	<u>\$230,000</u>	<u>\$230,000</u>
Amount appropriated in this Act	\$4,434,980	\$25,849,526

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds		\$13,318,416
Federal Funds and Grants		\$10,212,108
	Federal Funds Not Specifically Identified	\$10,212,108
State Funds		\$3,106,308
	State General Funds	\$3,106,308

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,111,277	\$13,491,625
Increase the employer share to the State Health Benefit Plan for state employees.	\$44,140	\$44,140
Reduce funds for operating expenses.	(\$56,080)	(\$224,320)
Reflect an adjustment in telecommunications expenses.	(\$56)	(\$56)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$7,027</u>	<u>\$7,027</u>
Amount appropriated in this Act	\$3,106,308	\$13,318,416

Section 20: Driver Services, Department of

Total Funds	\$59,907,023
Other Funds	\$2,844,121
Other Funds - Not Specifically Identified	\$2,844,121
State Funds	\$57,062,902
State General Funds	\$57,062,902

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.

Total Funds	\$9,648,391
Other Funds	\$500,857
Other Funds - Not Specifically Identified	\$500,857
State Funds	\$9,147,534
State General Funds	\$9,147,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,146,117	\$9,646,974
Increase the employer share to the State Health Benefit Plan for state employees.	\$83,811	\$83,811
Eliminate 3 filled positions.	(\$168,507)	(\$168,507)
Reflect an adjustment in the Workers' Compensation premium.	(\$4,354)	(\$4,354)
Reflect an adjustment in telecommunications expenses.	<u>\$90,467</u>	<u>\$90,467</u>
Amount appropriated in this Act	\$9,147,534	\$9,648,391

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew driver's licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	\$48,907,273
Other Funds	\$1,827,835
Other Funds - Not Specifically Identified	\$1,827,835
State Funds	\$47,079,438
State General Funds	\$47,079,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$48,206,729	\$50,034,564
Increase the employer share to the State Health Benefit Plan for state employees.	\$525,207	\$525,207
Reflect an adjustment in the Workers' Compensation premium.	(\$47,585)	(\$47,585)
Reflect an adjustment in telecommunications expenses.	\$61,363	\$61,363
Delay relocating the Cumming Customer Service Center.	(\$150,000)	(\$150,000)
Eliminate 33 vacant driver examiner positions.	(\$1,152,500)	(\$1,152,500)
Realize operational efficiencies through modifications to service delivery and operational costs.	(\$256,776)	(\$256,776)
Reduce operating expenses.	<u>(\$107,000)</u>	<u>(\$107,000)</u>
Amount appropriated in this Act	\$47,079,438	\$48,907,273

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

Total Funds	\$1,351,359
Other Funds	\$515,429
Other Funds - Not Specifically Identified	\$515,429
State Funds	\$835,930
State General Funds	\$835,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$851,697	\$1,367,126
Increase the employer share to the State Health Benefit Plan for state employees.	\$17,424	\$17,424
Eliminate 1 filled position.	(\$32,320)	(\$32,320)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$871)</u>	<u>(\$871)</u>
Amount appropriated in this Act	\$835,930	\$1,351,359

Section 21: Early Care and Learning, Department of

Total Funds **\$513,768,247**

Federal Funds and Grants	\$146,160,569
Child Care and Development Block Grant	\$24,792,746
Federal Funds Not Specifically Identified	\$121,367,823
Other Funds	\$39,250
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$29,250
State Funds	\$356,190,910
Lottery Funds	\$355,016,059
State General Funds	\$1,174,851

21.1. Child Care Services

Purpose: Regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	\$7,832,597
Federal Funds and Grants	\$6,642,746
Child Care and Development Block Grant	\$6,642,746
Other Funds	\$15,000
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$1,174,851
State General Funds	\$1,174,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,276,823	\$7,934,569
Increase the employer share to the State Health Benefit Plan for state employees.	\$31,793	\$31,793
Eliminate 1 filled position.	(\$64,444)	(\$64,444)
Replace a portion of an attorney's salary with federal USDA funds.	(\$41,775)	(\$41,775)
Reflect an adjustment in telecommunications expenses.	\$3,732	\$3,732
Reflect an adjustment in the Workers' Compensation premium.	(<u>\$31,278</u>)	(<u>\$31,278</u>)
Amount appropriated in this Act	\$1,174,851	\$7,832,597

21.2. Nutrition

Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	\$121,000,000
Federal Funds and Grants	\$121,000,000
Federal Funds Not Specifically Identified	\$121,000,000

21.3. Pre-Kindergarten Program

Purpose: Provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

Total Funds	\$355,533,882
Federal Funds and Grants	\$517,823
Child Care and Development Block Grant	\$150,000
Federal Funds Not Specifically Identified	\$367,823
State Funds	\$355,016,059
Lottery Funds	\$355,016,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$355,016,656	\$355,534,479
Reflect an adjustment in the Workers' Compensation premium.	(\$597)	(\$597)
Amount appropriated in this Act	\$355,016,059	\$355,533,882

21.4. Quality Initiatives

Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	\$29,401,768
Federal Funds and Grants	\$18,000,000
Child Care and Development Block Grant	\$18,000,000
Other Funds	\$24,250
Other Funds - Not Specifically Identified	\$24,250

Section 22: Economic Development, Department of

Total Funds	\$27,537,200
Other Funds	\$20,370
Other Funds - Not Specifically Identified	\$20,370

State Funds **\$27,516,830**
 State General Funds \$27,516,830

22.1. Business Recruitment and Expansion

Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

Total Funds \$7,697,218
 State Funds \$7,697,218
 State General Funds \$7,697,218

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,215,850	\$8,215,850
Increase the employer share to the State Health Benefit Plan for state employees.	\$81,029	\$81,029
Reduce funds for marketing expenses.	(\$600,000)	(\$600,000)
Reflect an adjustment in telecommunications expenses.	<u>\$339</u>	<u>\$339</u>
Amount appropriated in this Act	\$7,697,218	\$7,697,218

22.2. Departmental Administration

Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds \$3,927,185
 Other Funds \$126
 Other Funds - Not Specifically Identified \$126
 State Funds \$3,927,059
 State General Funds \$3,927,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,884,658	\$3,884,784
Increase the employer share to the State Health Benefit Plan for state employees.	\$61,890	\$61,890
Reflect an adjustment in the Workers' Compensation premium.	(\$8,574)	(\$8,574)
Reflect an adjustment in telecommunications expenses.	\$585	\$585
Reduce funds for travel expenses.	<u>(\$11,500)</u>	<u>(\$11,500)</u>
Amount appropriated in this Act	\$3,927,059	\$3,927,185

22.3. Film, Video, and Music

Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	\$999,244
State Funds	\$999,244
State General Funds	\$999,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$989,381	\$989,381
Increase the employer share to the State Health Benefit Plan for state employees.	\$9,853	\$9,853
Reflect an adjustment in telecommunications expenses.	<u>\$10</u>	<u>\$10</u>
Amount appropriated in this Act	\$999,244	\$999,244

22.4. Innovation and Technology

Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

Total Funds	\$1,451,751
State Funds	\$1,451,751
State General Funds	\$1,451,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,441,290	\$1,441,290
Increase the employer share to the State Health Benefit Plan for state employees.	\$10,435	\$10,435
Reflect an adjustment in telecommunications expenses.	<u>\$26</u>	<u>\$26</u>
Amount appropriated in this Act	\$1,451,751	\$1,451,751

22.5. International Relations and Trade

Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

Total Funds	\$2,079,124
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State Funds	\$2,079,124
State General Funds	\$2,079,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,060,270	\$2,060,270
Increase the employer share to the State Health Benefit Plan for state employees.	\$18,792	\$18,792
Reflect an adjustment in telecommunications expenses.	<u>\$62</u>	<u>\$62</u>
Amount appropriated in this Act	\$2,079,124	\$2,079,124

22.6. Small and Minority Business Development

Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	\$900,636
Other Funds	\$20,244
Other Funds - Not Specifically Identified	\$20,244
State Funds	\$880,392
State General Funds	\$880,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$866,534	\$886,778
Increase the employer share to the State Health Benefit Plan for state employees.	\$13,821	\$13,821
Reflect an adjustment in telecommunications expenses.	<u>\$37</u>	<u>\$37</u>
Amount appropriated in this Act	\$880,392	\$900,636

22.7. Tourism

Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	\$9,589,286
State Funds	\$9,589,286
State General Funds	\$9,589,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,114,324	\$10,114,324
Increase the employer share to the State Health Benefit Plan for state employees.	\$74,559	\$74,559
Reduce funds for marketing expenses.	(\$600,000)	(\$600,000)
Reflect an adjustment in telecommunications expenses.	<u>\$403</u>	<u>\$403</u>
Amount appropriated in this Act	\$9,589,286	\$9,589,286

The following appropriations are for agencies attached for administrative purposes.

22.8. Civil War Commission

Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

Total Funds	\$9,600
State Funds	\$9,600
State General Funds	\$9,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,000	\$10,000
Reduce funds for operating expenses.	<u>(\$400)</u>	<u>(\$400)</u>
Amount appropriated in this Act	\$9,600	\$9,600

22.9. Payments to Aviation Hall of Fame

Purpose: Provide operating funds for the Aviation Hall of Fame.

Total Funds	\$21,120
State Funds	\$21,120
State General Funds	\$21,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,000	\$22,000
Reduce funds for operating expenses.	<u>(\$880)</u>	<u>(\$880)</u>
Amount appropriated in this Act	\$21,120	\$21,120

22.10. Payments to Georgia Medical Center Authority*Purpose: Provide operating funds for the Georgia Medical Center Authority.*

Total Funds	\$190,923
State Funds	\$190,923
State General Funds	\$190,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000
Reduce funds for operating expenses.	(\$8,000)	(\$8,000)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,077)	(\$1,077)
Amount appropriated in this Act	\$190,923	\$190,923

22.11. Payments to Georgia Music Hall of Fame Authority*Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.*

Total Funds	\$370,760
State Funds	\$370,760
State General Funds	\$370,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$386,208	\$386,208
Reduce funds for operating expenses.	(\$15,448)	(\$15,448)
Amount appropriated in this Act	\$370,760	\$370,760

22.12. Payments to Georgia Sports Hall of Fame Authority*Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.*

Total Funds	\$300,353
State Funds	\$300,353
State General Funds	\$300,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$312,329	\$312,329
Reduce funds for operating expenses.	(\$12,493)	(\$12,493)

Reflect an adjustment in telecommunications expenses.	<u>\$517</u>	<u>\$517</u>
Amount appropriated in this Act	\$300,353	\$300,353

Section 23: Education, Department of

Total Funds	\$9,896,235,011
Federal Funds and Grants	\$2,073,697,192
Federal Funds Not Specifically Identified	\$2,073,697,192
Other Funds	\$16,897,355
Other Funds - Not Specifically Identified	\$16,897,355
State Funds	\$7,067,164,757
RSR for K-12	\$152,157,908
State General Funds	\$6,915,006,849

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.

Total Funds	\$10,969,295
Federal Funds and Grants	\$124,318
Federal Funds Not Specifically Identified	\$124,318
Other Funds	\$3,090,000
Other Funds - Not Specifically Identified	\$3,090,000
State Funds	\$7,754,977
State General Funds	\$7,754,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,049,778	\$11,264,096
Reduce funds.	(\$322,801)	(\$322,801)
Provide funding for equipment replacement at Camp John Hope in Fort Valley.	<u>\$28,000</u>	<u>\$28,000</u>
Amount appropriated in this Act	\$7,754,977	\$10,969,295

23.2. Central Office

Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	\$106,719,679
Federal Funds and Grants	\$72,805,607
Federal Funds Not Specifically Identified	\$72,805,607
Other Funds	\$2,979,649
Other Funds - Not Specifically Identified	\$2,979,649
State Funds	\$30,228,364
State General Funds	\$30,228,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,554,450	\$107,045,765
Increase the employer share to the State Health Benefit Plan for state employees.	\$427,777	\$427,777
Reduce regular operating expenses (\$478,689) and contractual services (\$228,376).	(\$707,065)	(\$707,065)
Reflect an adjustment in the Workers' Compensation premium.	(\$18,847)	(\$18,847)
Reflect an adjustment in telecommunications expenses.	(\$27,951)	(\$27,951)
Amount appropriated in this Act	\$30,228,364	\$106,719,679

23.3. Charter Schools

Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	\$14,818,117
Federal Funds and Grants	\$12,803,723
Federal Funds Not Specifically Identified	\$12,803,723
State Funds	\$2,014,394
State General Funds	\$2,014,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,148,300	\$14,952,023

Reduce funding for planning grants (\$52,973) and facility grants (\$80,933).	(<u>\$133,906</u>)	(<u>\$133,906</u>)
Amount appropriated in this Act	\$2,014,394	\$14,818,117

23.4. Communities in Schools

Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	\$933,100
State Funds	\$933,100
State General Funds	\$933,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$971,979	\$971,979
Reduce funding for local affiliate organizations.	(\$38,879)	(\$38,879)
Amount appropriated in this Act	\$933,100	\$933,100

23.5. Curriculum Development

Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	\$1,112,800
State Funds	\$1,112,800
State General Funds	\$1,112,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,112,800	\$1,112,800
Eliminate funds for the GALILEO contract.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$1,112,800	\$1,112,800

23.6. Federal Programs

Purpose: Coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$1,991,830,456
Federal Funds and Grants	\$1,384,651,391
Federal Funds Not Specifically Identified	\$1,384,651,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$1,738,943,672
Reduce federal Recovery funds (\$68,502,046) to reflect project expenditures.	\$0	(\$68,502,046)
Recognize federal Education Jobs funds to assist local educational agencies in saving or creating education jobs (Total Funds: \$321,388,830).	<u>\$0</u>	<u>\$321,388,830</u>
Amount appropriated in this Act	\$0	\$1,991,830,456

23.7. Georgia Learning Resources System (GLRS)

Purpose: Train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

Total Funds	\$6,153,035
Federal Funds and Grants	\$6,153,035
Federal Funds Not Specifically Identified	\$6,153,035

23.8. Georgia Virtual School

Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	\$5,292,362
Other Funds	\$409,685
Other Funds - Not Specifically Identified	\$409,685
State Funds	\$4,882,677
State General Funds	\$4,882,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,982,568	\$5,392,253
Increase the employer share to the State Health Benefit Plan for state employees.	\$5,220	\$5,220
Reduce funding for contractual services.	<u>(\$105,111)</u>	<u>(\$105,111)</u>
Amount appropriated in this Act	\$4,882,677	\$5,292,362

23.9. Georgia Youth Science and Technology

Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

Total Funds	\$150,000
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State Funds	\$150,000
State General Funds	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$150,000	\$150,000
Reduce funding for the Georgia Youth Science and Technology Centers.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$150,000	\$150,000

23.10. Governor's Honors Program

Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

Total Funds	\$1,022,137
State Funds	\$1,022,137
State General Funds	\$1,022,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,063,633	\$1,063,633
Increase the employer share to the State Health Benefit Plan for state employees.	\$3,181	\$3,181
Reduce funding for personal services.	<u>(\$44,677)</u>	<u>(\$44,677)</u>
Amount appropriated in this Act	\$1,022,137	\$1,022,137

23.11. Information Technology Services

Purpose: Provide Internet access for local school systems.

Total Funds	\$3,321,803
State Funds	\$3,321,803
State General Funds	\$3,321,803

23.12. National Science Center and Foundation

Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000

Eliminate funding for the National Science Center and Foundation.	<u>(\$200,000)</u>	<u>(\$200,000)</u>
Amount appropriated in this Act	\$0	\$0

23.13. Non Quality Basic Education Formula Grants

Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

Total Funds	\$18,363,694
State Funds	\$18,363,694
State General Funds	\$18,363,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$19,215,457	\$19,215,457
Reduce funds provided for Sparsity Grants (\$119,332) and Special Needs Scholarships (\$483,318).	(\$602,650)	(\$602,650)
Eliminate state funds for Migrant Education grants.	(\$249,113)	(\$249,113)
Reduce funds for supplemental grants provided to residential treatment centers.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$18,363,694	\$18,363,694

23.14. Nutrition

Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	\$562,914,546
Federal Funds and Grants	\$534,263,075
Federal Funds Not Specifically Identified	\$534,263,075
State Funds	\$24,230,678
State General Funds	\$24,230,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$25,629,814	\$564,313,682
Reduce supplemental funding for the nutrition program.	<u>(\$1,399,136)</u>	<u>(\$1,399,136)</u>

Amount appropriated in this Act	\$24,230,678	\$562,914,546
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23.15. Preschool Handicapped

Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds		\$27,327,312
State Funds		\$27,327,312
	State General Funds	\$27,327,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$28,465,950	\$28,465,950
Reduce funds.	<u>(\$1,138,638)</u>	<u>(\$1,138,638)</u>
Amount appropriated in this Act	\$27,327,312	\$27,327,312

23.16. Pupil Transportation

Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

Total Funds		\$133,083,261
State Funds		\$133,083,261
	State General Funds	\$133,083,261

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$138,628,397	\$138,628,397
Reduce funds.	<u>(\$5,545,136)</u>	<u>(\$5,545,136)</u>
Amount appropriated in this Act	\$133,083,261	\$133,083,261

23.17. Quality Basic Education Equalization

Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds		\$437,133,729
State Funds		\$437,133,729
	RSR for K-12	\$88,346
	State General Funds	\$437,045,383

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$436,158,587	\$436,158,587

Correct an error in Local Option Sales Tax revenue data reported and equalization earnings for Colquitt (\$443,930) and Chattooga (\$31,212) County School Systems.	\$475,142	\$475,142
Provide funding to Laurens County Public Schools to correct an error.	<u>\$500,000</u>	<u>\$500,000</u>
Amount appropriated in this Act	\$437,133,729	\$437,133,729

23.18. Quality Basic Education Local Five Mill Share

Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	(\$1,697,504,730)
State Funds	(\$1,697,504,730)
State General Funds	(\$1,697,504,730)

23.19. Quality Basic Education Program

Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	\$8,009,516,868
State Funds	\$7,883,347,078
RSR for K-12	\$152,069,562
State General Funds	\$7,731,277,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,786,519,286	\$7,927,228,793
Provide a mid-term adjustment for enrollment growth.	\$82,952,420	\$82,952,420
Provide differentiated pay for newly certified math and science teachers.	\$12,648,503	\$12,648,503
Reduce American Recovery and Reinvestment Act of 2009 funds to reflect its usage during FY 2010 (Total Funds: \$14,539,717).	\$0	(\$14,539,717)
Provide an adjustment for teacher training and experience for new charter commission schools opening in the 2010-2011 school year.	<u>\$1,226,869</u>	<u>\$1,226,869</u>
Amount appropriated in this Act	\$7,883,347,078	\$8,009,516,868

23.20. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by

providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	\$8,883,964
State Funds	\$8,883,964
State General Funds	\$8,883,964

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,316,629	\$9,316,629
Reduce funding provided for the RESAs core services.	(\$241,172)	(\$241,172)
Reduce funding provided for the Education Technology Centers.	(\$120,000)	(\$120,000)
Reduce grant amounts provided for Math Mentors.	(\$71,493)	(\$71,493)
Amount appropriated in this Act	\$8,883,964	\$8,883,964

23.21. School Improvement

Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	\$5,463,357
State Funds	\$5,463,357
State General Funds	\$5,463,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,757,500	\$5,757,500
Increase the employer share to the State Health Benefit Plan for state employees.	\$77,522	\$77,522
Reduce operational funds.	(\$371,665)	(\$371,665)
Amount appropriated in this Act	\$5,463,357	\$5,463,357

23.22. School Nurses

Purpose: Provide funding for school nurses who provide health procedures for students at school.

Total Funds	\$26,399,520
State Funds	\$26,399,520
State General Funds	\$26,399,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$27,499,500	\$27,499,500
Reduce funding for grants.	<u>(\$1,099,980)</u>	<u>(\$1,099,980)</u>
Amount appropriated in this Act	\$26,399,520	\$26,399,520

23.23. Severely Emotional Disturbed (SED)

Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	\$70,934,433
Federal Funds and Grants	\$7,983,572
Federal Funds Not Specifically Identified	\$7,983,572
State Funds	\$62,950,861
State General Funds	\$62,950,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$65,573,814	\$73,557,386
Reduce funds.	<u>(\$2,622,953)</u>	<u>(\$2,622,953)</u>
Amount appropriated in this Act	\$62,950,861	\$70,934,433

23.24. State Interagency Transfers

Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	\$57,510,334
Federal Funds and Grants	\$23,930,738
Federal Funds Not Specifically Identified	\$23,930,738
State Funds	\$33,579,596
State General Funds	\$33,579,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$39,309,946	\$63,240,684

Provide funding for State Interagency Transfers' Non-certificated Health Insurance.	(\$5,180,350)	(\$5,180,350)
Reduce supplemental grants.	<u>(\$550,000)</u>	<u>(\$550,000)</u>
Amount appropriated in this Act	\$33,579,596	\$57,510,334

23.25. State Schools

Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$24,429,325
Other Funds	\$1,423,122
Other Funds - Not Specifically Identified	\$1,423,122
State Funds	\$23,006,203
State General Funds	\$23,006,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,621,807	\$24,044,929
Increase the employer share to the State Health Benefit Plan for state employees.	\$375,296	\$375,296
Provide funds for physical fitness activities at the Georgia School for the Deaf.	<u>\$9,100</u>	<u>\$9,100</u>
Amount appropriated in this Act	\$23,006,203	\$24,429,325

23.26. Technology/Career Education

Purpose: Equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	\$40,855,043
Federal Funds and Grants	\$17,708,583
Federal Funds Not Specifically Identified	\$17,708,583
Other Funds	\$8,994,899
Other Funds - Not Specifically Identified	\$8,994,899
State Funds	\$14,151,561
State General Funds	\$14,151,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,792,880	\$41,496,362
Reduce funding.	(<u>\$641,319</u>)	(<u>\$641,319</u>)
Amount appropriated in this Act	\$14,151,561	\$40,855,043

23.27. Testing

Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	\$27,096,654
Federal Funds and Grants	\$13,273,150
Federal Funds Not Specifically Identified	\$13,273,150
State Funds	\$13,823,504
State General Funds	\$13,823,504

23.28. Tuition for Multi-handicapped

Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	\$1,504,917
State Funds	\$1,504,917
State General Funds	\$1,504,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,567,622	\$1,567,622
Reduce funding.	(<u>\$62,705</u>)	(<u>\$62,705</u>)
Amount appropriated in this Act	\$1,504,917	\$1,504,917

Section 24: Employees' Retirement System

Total Funds	\$37,186,899
Other Funds	\$3,028,535
Agency Funds	\$3,028,535
State Funds	\$17,405,245
State General Funds	\$17,405,245
Intra-State Government Transfers	\$16,753,119
Retirement Payments	\$16,753,119

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan

employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$187.16 per member for State Fiscal Year 2011.

24.1. Deferred Compensation

Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	\$3,028,535
Other Funds	\$3,028,535
Agency Funds	\$3,028,535

24.2. Georgia Military Pension Fund

Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$1,521,245
State Funds	\$1,521,245
State General Funds	\$1,521,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,281,784	\$1,281,784
Increase funds to the level required by the latest actuarial report.	<u>\$239,461</u>	<u>\$239,461</u>
Amount appropriated in this Act	\$1,521,245	\$1,521,245

24.3. Public School Employees Retirement System

Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	\$15,884,000
State Funds	\$15,884,000
State General Funds	\$15,884,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,509,000	\$7,509,000
Increase funds to the level required by the latest actuarial report.	<u>\$8,375,000</u>	<u>\$8,375,000</u>
Amount appropriated in this Act	\$15,884,000	\$15,884,000

24.4. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$16,753,119
Intra-State Government Transfers	\$16,753,119
Retirement Payments	\$16,753,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$16,748,641
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$4,478
Amount appropriated in this Act	\$0	\$16,753,119

Section 25: Forestry Commission, Georgia

Total Funds	\$48,792,880
Federal Funds and Grants	\$9,058,380
Federal Funds Not Specifically Identified	\$9,058,380
Other Funds	\$6,798,395
Agency Funds	\$395,161
Other Funds - Not Specifically Identified	\$6,403,234
State Funds	\$27,936,105
State General Funds	\$27,936,105

25.1. Commission Administration

Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,379,372
Federal Funds and Grants	\$34,106
Federal Funds Not Specifically Identified	\$34,106
Other Funds	\$50,888
Agency Funds	\$46,016
Other Funds - Not Specifically Identified	\$4,872
State Funds	\$3,294,378
State General Funds	\$3,294,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,454,715	\$3,539,709
Increase the employer share to the State Health Benefit Plan for state employees.	\$45,526	\$45,526
Reduce funds for personal services to reflect projected expenditures and eliminate 5 positions.	(\$115,496)	(\$115,496)
Reduce funds for operating expenses.	(\$82,352)	(\$82,352)
Reflect an adjustment in telecommunications expenses.	(\$5,034)	(\$5,034)
Reflect an adjustment in the Workers' Compensation premium.	(\$2,981)	(\$2,981)
Amount appropriated in this Act	\$3,294,378	\$3,379,372

25.2. Forest Management

Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	\$11,726,507
Federal Funds and Grants	\$6,648,276
Federal Funds Not Specifically Identified	\$6,648,276
Other Funds	\$1,052,832
Agency Funds	\$349,145
Other Funds - Not Specifically Identified	\$703,687
State Funds	\$2,125,399
State General Funds	\$2,125,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,525,694	\$12,076,802
Increase the employer share to the State Health Benefit Plan for state employees.	\$38,858	\$38,858
Replace state funds with existing federal funds for personal services.	(\$108,737)	(\$108,737)

Reduce funds for personal services to reflect projected expenditures and eliminate 7 positions.	(\$268,102)	(\$268,102)
Reflect an adjustment in telecommunications expenses.	(\$430)	(\$430)
Reflect an adjustment in the Workers' Compensation premium.	(\$6,884)	(\$6,884)
Replace state funds with other funds for operating expenses (Total Funds: \$0)	(\$50,000)	\$0
Reduce funds for operating expenses.	<u>(\$5,000)</u>	<u>(\$5,000)</u>
Amount appropriated in this Act	\$2,125,399	\$11,726,507

25.3. Forest Protection

Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	\$32,479,921
Federal Funds and Grants	\$2,242,281
Federal Funds Not Specifically Identified	\$2,242,281
Other Funds	\$4,621,312
Other Funds - Not Specifically Identified	\$4,621,312
State Funds	\$22,516,328
State General Funds	\$22,516,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,550,048	\$32,513,641
Increase the employer share to the State Health Benefit Plan for state employees.	\$403,624	\$403,624
Reduce funds for operating expenses.	(\$126,045)	(\$126,045)
Reduce funds for personal services to reflect projected expenditures and eliminate 4 positions.	(\$187,435)	(\$187,435)
Reflect an adjustment in telecommunications expenses.	(\$5,422)	(\$5,422)

Reflect an adjustment in the Workers' Compensation premium.	(\$37,450)	(\$37,450)
Replace state funds with existing federal funds for personal services.	(\$44,970)	(\$44,970)
Reduce funds to reflect reorganization of district offices and eliminate 3 positions.	(\$108,562)	(\$108,562)
Provide funds for regular operations to comply with the narrow banding license requirement of the Federal Communications Commission, (FCC).	<u>\$72,540</u>	<u>\$72,540</u>
Amount appropriated in this Act	\$22,516,328	\$32,479,921

25.4. Tree Seedling Nursery

Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds		\$1,207,080
Federal Funds and Grants		\$133,717
	Federal Funds Not Specifically Identified	\$133,717
Other Funds		\$1,073,363
	Other Funds - Not Specifically Identified	\$1,073,363

Section 26: Governor, Office of the

Total Funds		\$86,222,735
Federal Funds and Grants		\$44,683,517
	Temporary Assistance for Needy Families Block Grant	\$3,814,350
	Federal Funds Not Specifically Identified	\$40,869,167
Other Funds		\$2,481,284
	Other Funds - Not Specifically Identified	\$2,481,284
State Funds		\$39,057,934
	State General Funds	\$39,057,934

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when

disasters create extraordinary demands on government.

Total Funds	\$3,469,576
State Funds	\$3,469,576
State General Funds	\$3,469,576

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

Total Funds	\$11,364,997
Federal Funds and Grants	\$5,196,851
Federal Funds Not Specifically Identified	\$5,196,851
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$6,068,146
State General Funds	\$6,068,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,276,732	\$11,573,583
Increase the employer share to the State Health Benefit Plan for state employees.	\$73,954	\$73,954
Reduce funds for operating expenses.	(\$232,621)	(\$232,621)
Reflect an adjustment in telecommunications expenses.	(\$50,687)	(\$50,687)
Reflect an adjustment in the Workers' Compensation premium.	\$768	\$768
Amount appropriated in this Act	\$6,068,146	\$11,364,997

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	\$7,919,045
State Funds	\$7,919,045
State General Funds	\$7,919,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,022,745	\$8,022,745
Increase the employer share to the State Health Benefit Plan for state employees.	\$92,317	\$92,317
Reduce funds for operating expenses.	(\$296,999)	(\$296,999)
Reflect an adjustment in telecommunications expenses.	<u>\$100,982</u>	<u>\$100,982</u>
Amount appropriated in this Act	\$7,919,045	\$7,919,045

The following appropriations are for agencies attached for administrative purposes.

26.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	\$907,147
Federal Funds and Grants	\$407,000
Federal Funds Not Specifically Identified	\$407,000
State Funds	\$500,147
State General Funds	\$500,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$522,722	\$929,722
Increase the employer share to the State Health Benefit Plan for state employees.	\$8,885	\$8,885
Eliminate 1 position.	(\$39,964)	(\$39,964)
Reduce funds for operating expenses.	(\$2,200)	(\$2,200)
Reflect an adjustment in telecommunications expenses.	<u>\$10,704</u>	<u>\$10,704</u>
Amount appropriated in this Act	\$500,147	\$907,147

26.5. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	\$1,422,758
Federal Funds and Grants	\$659,400

	Federal Funds Not Specifically Identified	\$659,400
State Funds		\$763,358
	State General Funds	\$763,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$790,735	\$1,450,135
Increase the employer share to the State Health Benefit Plan for state employees.	\$4,252	\$4,252
Reduce funds for personal services.	(\$8,871)	(\$8,871)
Reduce funds for operating expenses.	<u>(\$22,758)</u>	<u>(\$22,758)</u>
Amount appropriated in this Act	\$763,358	\$1,422,758

26.6. Georgia Emergency Management Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds		\$32,566,298
Federal Funds and Grants		\$29,703,182
	Federal Funds Not Specifically Identified	\$29,703,182
Other Funds		\$807,856
	Other Funds - Not Specifically Identified	\$807,856
State Funds		\$2,055,260
	State General Funds	\$2,055,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,389,020	\$32,900,058
Increase the employer share to the State Health Benefit Plan for state employees.	\$32,820	\$32,820
Reduce funds for operating expenses.	(\$8,457)	(\$8,457)
Reduce funds for the Civil Air Patrol contract.	(\$6,705)	(\$6,705)
Eliminate state funding for the Excess Property 1122 Procurement Program and transfer program operations to the Department of Public Safety.	(\$81,923)	(\$81,923)
Reduce funds for the Meridian Systems contract.	(\$8,550)	(\$8,550)

Reflect an adjustment in telecommunications expenses.	(\$260,945)	(\$260,945)
Amount appropriated in this Act	\$2,055,260	\$32,566,298

26.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	\$6,393,880
Federal Funds and Grants	\$411,930
Federal Funds Not Specifically Identified	\$411,930
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$5,981,450
State General Funds	\$5,981,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,109,052	\$6,521,482
Increase the employer share to the State Health Benefit Plan for state employees.	\$99,191	\$99,191
Reflect an adjustment in telecommunications expenses.	\$11,923	\$11,923
Reduce funds for personal services and operating expenses.	(\$238,716)	(\$238,716)
Amount appropriated in this Act	\$5,981,450	\$6,393,880

26.8. Governor's Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$11,808,055
Federal Funds and Grants	\$8,215,596
Temporary Assistance for Needy Families Block Grant	\$3,814,350
Federal Funds Not Specifically Identified	\$4,401,246
State Funds	\$3,592,459
State General Funds	\$3,592,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,002,330	\$12,467,926
Increase the employer share to the State Health Benefit Plan for state employees.	\$9,988	\$9,988
Maximize federal grant funds by shifting allowable personnel expenditures.	(\$20,939)	(\$20,939)
Eliminate all non-essential travel.	(\$2,500)	(\$2,500)
Reduce funds for training.	(\$13,300)	(\$13,300)
Reduce operating expenses.	(\$8,300)	(\$8,300)
Maximize federal fund sources by shifting allowable real estate rental costs.	(\$16,773)	(\$16,773)
Maximize federal fund sources for annual youth conference.	(\$32,700)	(\$32,700)
Reduce funds available for implementing new Community Strategy Grants.	(\$291,314)	(\$291,314)
Recognize the FY 2011 transfer of TANF funds to the Department of Human Services.	\$0	(\$250,000)
Reflect an adjustment in telecommunications expenses.	(\$34,033)	(\$34,033)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (G: YES)	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$3,592,459	\$11,808,055

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	\$7,991,798
Other Funds	\$1,572,903
Other Funds - Not Specifically Identified	\$1,572,903
State Funds	\$6,418,895
State General Funds	\$6,418,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,664,935	\$8,237,838
Increase the employer share to the State Health Benefit Plan for state employees.	\$95,096	\$95,096
Eliminate 4 vacant positions.	(\$354,465)	(\$354,465)

Reflect an adjustment in telecommunications expenses.	<u>\$13,329</u>	<u>\$13,329</u>
Amount appropriated in this Act	\$6,418,895	\$7,991,798

26.10. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$921,493
Federal Funds and Grants	\$89,558
Federal Funds Not Specifically Identified	\$89,558
Other Funds	\$25
Other Funds - Not Specifically Identified	\$25
State Funds	\$831,910
State General Funds	\$831,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$879,701	\$969,284
Increase the employer share to the State Health Benefit Plan for state employees.	\$13,296	\$13,296
Maximize federal grant funds by shifting allowable personnel expenditures effective October 2010.	(\$22,500)	(\$22,500)
Recognize net savings including one-time moving expenses related to move to state-owned property.	(\$17,200)	(\$17,200)
Reduce contractual services based on projected expenditures.	(\$7,561)	(\$7,561)
Reduce operating expenses.	(\$9,978)	(\$9,978)
Reflect an adjustment in telecommunications expenses.	<u>(\$3,848)</u>	<u>(\$3,848)</u>
Amount appropriated in this Act	\$831,910	\$921,493

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	\$612,335
State Funds	\$612,335
State General Funds	\$612,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$623,898	\$623,898
Increase the employer share to the State Health Benefit Plan for state employees.	\$11,297	\$11,297
Reduce funds for operating expenses.	(\$24,114)	(\$24,114)
Reflect an adjustment in telecommunications expenses.	<u>\$1,254</u>	<u>\$1,254</u>
Amount appropriated in this Act	\$612,335	\$612,335

26.12. Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	\$845,353
State Funds	\$845,353
State General Funds	\$845,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$908,246	\$908,246
Increase the employer share to the State Health Benefit Plan for state employees.	\$11,267	\$11,267
Reduce funds for personal services.	(\$19,502)	(\$19,502)
Reduce funds for contracts (\$33,000) and operating expenses (\$18,643).	(\$51,643)	(\$51,643)
Reflect an adjustment in telecommunications expenses.	<u>(\$3,015)</u>	<u>(\$3,015)</u>
Amount appropriated in this Act	\$845,353	\$845,353

Section 27: Human Services, Department of

Total Funds	\$1,824,053,149
Federal Funds and Grants	\$1,084,995,886
Temporary Assistance for Needy Families Block Grant	\$342,224,967
Social Services Block Grant	\$54,771,487
Child Care and Development Block Grant	\$112,979,962
Foster Care Title IV-E	\$73,660,922
Medical Assistance Program	\$62,880,634
Preventive Health and Health Services Block Grant	\$200,470

Community Service Block Grant	\$17,312,159
Low-Income Home Energy Assistance	\$24,627,737
TANF Block Grant - Unobligated Balance	\$35,215,991
CCDF Mandatory and Matching Funds	\$94,324,807
TANF Transfers to Social Services Block Grant	\$25,800,000
Federal Funds Not Specifically Identified	\$240,996,750
Other Funds	\$18,692,704
Agency Funds	\$5,341,500
Other Funds - Not Specifically Identified	\$13,351,204
State Funds	\$473,106,155
State General Funds	\$466,914,349
Tobacco Settlement Funds	\$6,191,806
Intra-State Government Transfers	\$14,607,865
Medicaid Services Payments - Other Agencies	\$8,500,000
Other Intra-State Government Payments	\$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on

these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	\$87,303,861
Federal Funds and Grants	\$52,903,668
Temporary Assistance for Needy Families Block Grant	\$15,000,000
Federal Funds Not Specifically Identified	\$37,903,668
Other Funds	\$45,000
Other Funds - Not Specifically Identified	\$45,000
State Funds	\$32,353,491
State General Funds	\$32,353,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,251,149	\$87,445,885
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,181	\$20,181
Reduce funds for contracts by 4% (Total Funds: \$164,904).	(\$59,280)	(\$164,904)
Reflect an adjustment in the Workers' Compensation premium.	(\$98)	(\$98)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Adoptions Services program.	\$2,797	\$2,797
Replace loss of the enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 (Total Funds: \$0).	<u>\$1,138,742</u>	<u>\$0</u>
Amount appropriated in this Act	\$32,353,491	\$87,303,861

27.2. After School Care

Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	\$15,500,000
Federal Funds and Grants	\$15,500,000
Temporary Assistance for Needy	\$15,500,000

Families Block Grant

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$14,000,000
Increase Temporary Assistance for Needy Families (TANF) funds for the After School Care program based on projected expenditures (Total Funds: \$3,685,354).	<u>\$0</u>	<u>\$1,500,000</u>
Amount appropriated in this Act	\$0	\$15,500,000

27.3. Child Care Licensing

Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	\$2,234,390
Federal Funds and Grants	\$2,193,862
Temporary Assistance for Needy Families Block Grant	\$2,193,862
State Funds	\$40,528
State General Funds	\$40,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$343,200	\$2,023,862
Increase the employer share to the State Health Benefit Plan for state employees.	\$40,528	\$40,528
Reduce state funds in personal services (\$495,112), regular operating (\$101,486), telecommunications (\$32,540), computer charges (\$25,630), and contracts (\$1,000) in the Child Care Licensing program (Total Funds: \$655,768).	(\$343,200)	(\$655,768)
Replace state funds with federal TANF funds for the Child Care Licensing program based on projected expenditures (Total Funds: \$825,768).	<u>\$0</u>	<u>\$825,768</u>
Amount appropriated in this Act	\$40,528	\$2,234,390

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$270,924,705
Federal Funds and Grants	\$169,120,261

	Temporary Assistance for Needy Families Block Grant	\$600,000
	Social Services Block Grant	\$90
	Child Care and Development Block Grant	\$75,415,944
	CCDF Mandatory and Matching Funds	\$90,698,416
	Federal Funds Not Specifically Identified	\$2,405,811
Other Funds		\$2,500,000
	Agency Funds	\$2,500,000
State Funds		\$54,262,031
	State General Funds	\$54,262,031

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

	Total Funds	\$108,624,690
	Federal Funds and Grants	\$67,227,363
	Social Services Block Grant	\$120,000
	Federal Funds Not Specifically Identified	\$67,107,363
Other Funds		\$2,841,500
	Agency Funds	\$2,841,500
State Funds		\$21,995,362
	State General Funds	\$21,995,362
	Intra-State Government Transfers	\$395,760
	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$20,041,528	\$106,447,327
Increase the employer share to the State Health Benefit Plan for state employees.	\$317,882	\$317,882
Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Support Services program.	\$99,162	\$99,162

Replace state funds and incentive funds with federal funds for personal services (\$1,000,000) and regular operating (\$1,941,176) in the Child Support Services program (Total Funds: \$2,941,176).	(\$1,000,000)	(\$2,941,176)
Replace loss of incentive funds from the American Recovery and Reinvestment Act of 2009 (ARRA) (Total Funds: \$6,764,705).	\$2,300,000	\$4,464,705
Reflect an adjustment in telecommunications expenses.	\$239,892	\$239,892
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$3,102)</u>	<u>(\$3,102)</u>
Amount appropriated in this Act	\$21,995,362	\$108,624,690

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

Total Funds	\$257,466,843
Federal Funds and Grants	\$159,231,011
Temporary Assistance for Needy Families Block Grant	\$62,923,726
Social Services Block Grant	\$8,264,167
Foster Care Title IV-E	\$33,843,784
Medical Assistance Program	\$173,806
CCDF Mandatory and Matching Funds	\$59,739
TANF Transfers to Social Services Block Grant	\$25,800,000
Federal Funds Not Specifically Identified	\$28,165,789
Other Funds	\$152,208
Other Funds - Not Specifically Identified	\$152,208
State Funds	\$89,583,624
State General Funds	\$89,583,624
Intra-State Government Transfers	\$8,500,000
Medicaid Services Payments - Other Agencies	\$8,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$89,414,370	\$257,426,778

Increase the employer share to the State Health Benefit Plan for state employees.	\$27,920	\$27,920
Reduce funds for contracts by 4% (Total Funds: \$240,647).	(\$111,458)	(\$240,647)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Welfare Services program.	\$260,957	\$260,957
Reflect an adjustment in the Workers' Compensation premium.	(\$8,165)	(\$8,165)
Amount appropriated in this Act	\$89,583,624	\$257,466,843

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Total Funds	\$250,000
Federal Funds and Grants	\$250,000
Temporary Assistance for Needy Families Block Grant	\$250,000

27.8. Community Services

Purpose: Provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	\$17,189,183
Federal Funds and Grants	\$17,189,183
Community Service Block Grant	\$17,189,183

27.9. Departmental Administration

Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$90,791,756
Federal Funds and Grants	\$48,939,955
Temporary Assistance for Needy Families Block Grant	\$8,095,249
Social Services Block Grant	\$2,444,532
Child Care and Development Block Grant	\$209,161
Foster Care Title IV-E	\$7,616,228
Medical Assistance Program	\$4,572,153
Community Service Block Grant	\$122,976
CCDF Mandatory and Matching Funds	\$2,366,652

	Federal Funds Not Specifically Identified	\$23,513,004
Other Funds		\$382,337
	Other Funds - Not Specifically Identified	\$382,337
State Funds		\$37,368,879
	State General Funds	\$37,368,879
Intra-State Government Transfers		\$4,100,585
	Other Intra-State Government Payments	\$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$37,134,465	\$94,332,149
Increase the employer share to the State Health Benefit Plan for state employees.	\$3,627,963	\$3,627,963
Transfer a total of (\$3,087,472) related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186) and to the Department of Behavioral Health and Developmental Disabilities for software licensing (\$555,196).	(\$3,087,472)	(\$3,087,472)
Redistribute funding for unemployment insurance from the Departmental Administration program to various programs.	(\$736,936)	(\$736,936)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,632)	(\$1,632)
Realign TANF funds based on prior year expenditures (Total Funds: \$3,774,807).	\$0	(\$3,774,807)
Reflect an adjustment in telecommunications expenses.	<u>\$432,491</u>	<u>\$432,491</u>
Amount appropriated in this Act	\$37,368,879	\$90,791,756

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	\$17,195,338
Federal Funds and Grants	\$3,573,433
Social Services Block Grant	\$2,279,539
Medical Assistance Program	\$500,000

	Federal Funds Not Specifically Identified	\$793,894
State Funds		\$12,010,385
	State General Funds	\$12,010,385
Intra-State Government Transfers		\$1,611,520
	Other Intra-State Government Payments	\$1,611,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,749,971	\$16,934,924
Increase the employer share to the State Health Benefit Plan for state employees.	\$228,467	\$228,467
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Abuse Investigations and Prevention program.	\$22,545	\$22,545
Reflect an adjustment in telecommunications expenses.	\$11,288	\$11,288
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$1,886)</u>	<u>(\$1,886)</u>
Amount appropriated in this Act	\$12,010,385	\$17,195,338

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$103,104,846
Federal Funds and Grants	\$41,435,324
Social Services Block Grant	\$3,761,430
Medical Assistance Program	\$13,765,259
Federal Funds Not Specifically Identified	\$23,908,635
State Funds	\$61,669,522
State General Funds	\$56,595,645
Tobacco Settlement Funds	\$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$60,851,458	\$102,286,782
Increase the employer share to the State Health Benefit Plan for state employees.	\$18,563	\$18,563

Reduce funds for Alzheimer's Respite Services (\$225,000) and Non-Medicaid Home Community Based Respite Services (\$1,376,718).	(\$1,257,538)	(\$1,257,538)
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Community Living Services program.	\$1,187	\$1,187
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	\$2,186,602	\$2,186,602
Reflect an adjustment in telecommunications expenses.	\$2,644	\$2,644
Eliminate the contract with the Center for the Visually Impaired.	(\$133,394)	(\$133,394)
Amount appropriated in this Act	\$61,669,522	\$103,104,846

27.12. Elder Support Services

Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	\$8,705,790
Federal Funds and Grants	\$5,866,268
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$1,794,522
State General Funds	\$676,593
Tobacco Settlement Funds	\$1,117,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,783,484	\$8,694,752
Increase the employer share to the State Health Benefit Plan for state employees.	\$9,838	\$9,838
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Support Services program.	\$593	\$593
Reflect an adjustment in telecommunications expenses.	\$607	\$607
Amount appropriated in this Act	\$1,794,522	\$8,705,790

27.13. Energy Assistance

Purpose: Assist low-income households in meeting their immediate home energy needs.

Total Funds	\$28,665,632
Federal Funds and Grants	\$24,281,180

	Low-Income Home Energy Assistance	\$24,281,180
Other Funds		\$4,384,452
	Other Funds - Not Specifically Identified	\$4,384,452

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds		\$12,331,929
Federal Funds and Grants		\$12,331,929
	Temporary Assistance for Needy Families Block Grant	\$10,048,415
	Preventive Health and Health Services Block Grant	\$200,470
	Federal Funds Not Specifically Identified	\$2,083,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,483,171	\$12,331,929
Replace state funds with federal TANF funds for the Family Violence program.	<u>(\$4,483,171)</u>	<u>\$0</u>
Amount appropriated in this Act	\$0	\$12,331,929

27.15. Federal and Unobligated Balances

Purpose: Reflect balances of federal funds from prior years. No services are provided.

Total Funds		\$18,257,539
Federal Funds and Grants		\$18,257,539
	TANF Block Grant - Unobligated Balance	\$18,257,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Reflect expected unobligated balance (Total Funds: \$18,257,539).	<u>\$0</u>	<u>\$18,257,539</u>
Amount appropriated in this Act	\$0	\$18,257,539

27.16. Federal Eligibility Benefit Services

Purpose: Verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	\$210,197,488
Federal Funds and Grants	\$107,518,362
Temporary Assistance for Needy Families Block Grant	\$19,628,860
Child Care and Development Block Grant	\$900,000
Foster Care Title IV-E	\$2,882,030
Medical Assistance Program	\$43,127,713
Low-Income Home Energy Assistance	\$346,557
Federal Funds Not Specifically Identified	\$40,633,202
Other Funds	\$8,387,207
Other Funds - Not Specifically Identified	\$8,387,207
State Funds	\$94,291,919
State General Funds	\$94,291,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$93,258,965	\$218,976,380
Increase the employer share to the State Health Benefit Plan for state employees.	\$3,379	\$3,379
Redistribute funds for unemployment insurance from the Departmental Administration program to the Federal Eligibility Benefit Services program.	\$349,695	\$349,695
Reflect an adjustment in the Workers' Compensation premium.	(\$15,058)	(\$15,058)
Realign TANF funds based on prior year expenditures (Total Funds: \$9,811,846).	\$0	(\$9,811,846)
Reflect an adjustment in telecommunications expenses.	<u>\$694,938</u>	<u>\$694,938</u>
Amount appropriated in this Act	\$94,291,919	\$210,197,488

27.17. Federal Fund Transfers to Other Agencies

Purpose: Reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	\$111,608,613
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Federal Funds and Grants	\$111,608,613
Temporary Assistance for Needy Families Block Grant	\$36,052,027
Social Services Block Grant	\$37,901,729
Child Care and Development Block Grant	\$36,454,857
CCDF Mandatory and Matching Funds	\$1,200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$112,850,889
Realign TANF funds based on prior year expenditures (Total Funds: \$3,514,490).	\$0	(\$3,514,490)
Restore Social Services Block Grant (SSBG) to FY 2011 appropriation level (Total Funds: \$2,272,214).	<u>\$0</u>	<u>\$2,272,214</u>
Amount appropriated in this Act	\$0	\$111,608,613

27.18. Out-of-Home Care

Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	\$194,052,504
Federal Funds and Grants	\$131,515,450
Temporary Assistance for Needy Families Block Grant	\$100,726,099
Foster Care Title IV-E	\$29,318,880
Federal Funds Not Specifically Identified	\$1,470,471
State Funds	\$59,676,295
State General Funds	\$59,676,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$65,623,166	\$224,149,711
Replace loss of enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 with state general funds.	\$1,176,715	\$0
Reduce funds to reflect a decrease in Out-of-Home Care utilization. (Total Funds: \$13,518,179).	(\$7,123,586)	(\$13,518,179)
Realign TANF funds based on prior year expenditures (Total Funds: \$16,579,028).	<u>\$0</u>	<u>(\$16,579,028)</u>

Amount appropriated in this Act	\$59,676,295	\$194,052,504
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27.19. Refugee Assistance

Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	\$4,749,006
Federal Funds and Grants	\$4,749,006
Federal Funds Not Specifically Identified	\$4,749,006

27.20. Support for Needy Families - Basic Assistance

Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$52,500,415
Federal Funds and Grants	\$52,400,415
Temporary Assistance for Needy Families Block Grant	\$35,441,963
TANF Block Grant - Unobligated Balance	\$16,958,452
State Funds	\$100,000
State General Funds	\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$100,000	\$54,325,681
Realign TANF funds based on prior year expenditures (Total Funds: \$1,825,266).	\$0	(\$1,825,266)
Amount appropriated in this Act	\$100,000	\$52,500,415

27.21. Support for Needy Families - Work Assistance

Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$202,517,982
Federal Funds and Grants	\$36,961,361
Temporary Assistance for Needy Families Block Grant	\$34,564,766
Federal Funds Not Specifically Identified	\$2,396,595
State Funds	\$20,661
State General Funds	\$20,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,577,658	\$189,335,224
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,661	\$20,661
Reduce employment support activities based on decreased utilization (Total Funds: \$5,609,335).	(\$3,577,658)	(\$5,609,335)
Realign TANF funds based on prior year expenditures (Total Funds: \$16,586,078).	<u>\$0</u>	<u>\$18,771,432</u>
Amount appropriated in this Act	\$20,661	\$202,517,982

The following appropriations are for agencies attached for administrative purposes.

27.22. Council On Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$183,402
State Funds	\$183,402
State General Funds	\$183,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$186,578	\$186,578
Increase the employer share to the State Health Benefit Plan for state employees.	\$6,014	\$6,014
Reduce funds for travel and contractual services.	(\$5,490)	(\$5,490)
Reduce funds for regular operating expenses.	<u>(\$3,700)</u>	<u>(\$3,700)</u>
Amount appropriated in this Act	\$183,402	\$183,402

27.23. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	\$9,697,237
Federal Funds and Grants	\$1,941,703
Temporary Assistance for Needy Families Block Grant	\$1,200,000
Medical Assistance Program	\$741,703
State Funds	\$7,755,534
State General Funds	\$7,755,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,078,681	\$10,020,384
Reduce county collaborative contracts.	(\$278,250)	(\$278,250)
Reduce partnership contract for technical assistance.	<u>(\$44,897)</u>	<u>(\$44,897)</u>
Amount appropriated in this Act	\$7,755,534	\$9,697,237

Section 28: Insurance, Office of the Commission of

Total Funds	\$16,697,906
Federal Funds and Grants	\$954,555
Federal Funds Not Specifically Identified	\$954,555
Other Funds	\$97,337
Agency Funds	\$81,911
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$15,646,014
State General Funds	\$15,646,014

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

Total Funds	\$1,733,840
Other Funds	\$105
Agency Funds	\$105
State Funds	\$1,733,735
State General Funds	\$1,733,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,801,172	\$1,801,277
Increase the employer share to the State Health Benefit Plan for state employees.	\$46,228	\$46,228
Eliminate 3 IT support staff positions starting January 1, 2011.	(\$108,671)	(\$108,671)
Reflect an adjustment in telecommunications expenses.	(\$4,596)	(\$4,596)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$398)</u>	<u>(\$398)</u>
Amount appropriated in this Act	\$1,733,735	\$1,733,840

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	\$707,819
State Funds	\$707,819
State General Funds	\$707,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$695,684	\$695,684
Increase the employer share to the State Health Benefit Plan for state employees.	\$14,063	\$14,063
Reflect an adjustment in telecommunications expenses.	(\$1,775)	(\$1,775)
Reflect an adjustment in the Workers' Compensation premium.	(\$153)	(\$153)
Amount appropriated in this Act	\$707,819	\$707,819

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	\$5,252,804
Federal Funds and Grants	\$954,555
Federal Funds Not Specifically Identified	\$954,555
Other Funds	\$97,232
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$4,201,017
State General Funds	\$4,201,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,366,860	\$5,418,647
Increase the employer share to the State Health Benefit Plan for state employees.	\$7,591	\$7,591

Reduce funds for personal services starting January 1, 2011 and maximize the use of federal funding.	(\$161,329)	(\$161,329)
Reflect an adjustment in telecommunications expenses.	(\$11,143)	(\$11,143)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$962)</u>	<u>(\$962)</u>
Amount appropriated in this Act	\$4,201,017	\$5,252,804

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$615,173
State Funds	\$615,173
State General Funds	\$615,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$605,453	\$605,453
Increase the employer share to the State Health Benefit Plan for state employees.	\$11,398	\$11,398
Reflect an adjustment in telecommunications expenses.	(\$1,545)	(\$1,545)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$133)</u>	<u>(\$133)</u>
Amount appropriated in this Act	\$615,173	\$615,173

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	\$5,083,631
State Funds	\$5,083,631
State General Funds	\$5,083,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,979,664	\$4,979,664
Increase the employer share to the State Health Benefit Plan for state employees.	\$117,772	\$117,772

Reflect an adjustment in telecommunications expenses.	(\$12,707)	(\$12,707)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$1,098)</u>	<u>(\$1,098)</u>
Amount appropriated in this Act	\$5,083,631	\$5,083,631

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds		\$3,304,639
State Funds		\$3,304,639
State General Funds		\$3,304,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,304,314	\$3,304,314
Increase the employer share to the State Health Benefit Plan for state employees.	\$9,485	\$9,485
Reflect an adjustment in telecommunications expenses.	(\$8,432)	(\$8,432)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$728)</u>	<u>(\$728)</u>
Amount appropriated in this Act	\$3,304,639	\$3,304,639

Section 29: Investigation, Georgia Bureau of

Total Funds		\$113,496,310
Federal Funds and Grants		\$30,478,333
Federal Funds Not Specifically Identified		\$30,478,333
Other Funds		\$19,405,240
Other Funds - Not Specifically Identified		\$19,405,240
State Funds		\$57,479,965
State General Funds		\$57,479,965

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds		\$9,164,501
Federal Funds and Grants		\$30,000
Federal Funds Not Specifically Identified		\$30,000

State Funds	\$9,134,501
State General Funds	\$9,134,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,848,124	\$10,878,124
Increase the employer share to the State Health Benefit Plan for state employees.	\$76,834	\$76,834
Reduce funds for telecommunications due to the completion of the Unisys Migration ahead of schedule.	(\$800,000)	(\$800,000)
Reduce funds for personal services.	(\$45,000)	(\$45,000)
Correctly account for responsibility of administrative support within the Criminal Justice Coordinating Council.	(\$78,570)	(\$78,570)
Reflect an adjustment in telecommunications expenses.	(\$862,544)	(\$862,544)
Reflect an adjustment in the Workers' Compensation premium.	(\$4,343)	(\$4,343)
Amount appropriated in this Act	\$9,134,501	\$9,164,501

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	\$9,299,027
Federal Funds and Grants	\$211,425
Federal Funds Not Specifically Identified	\$211,425
Other Funds	\$2,490,304
Other Funds - Not Specifically Identified	\$2,490,304
State Funds	\$6,597,298
State General Funds	\$6,597,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,225,266	\$9,926,995
Increase the employer share to the State Health Benefit Plan for state employees.	\$129,450	\$129,450

Replace state funds with other funds based on higher than anticipated revenue through criminal background check fees.	(\$750,000)	(\$750,000)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,418)	(\$7,418)
Amount appropriated in this Act	\$6,597,298	\$9,299,027

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	\$21,851,705
Federal Funds and Grants	\$81,131
Federal Funds Not Specifically Identified	\$81,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$18,546,323
State General Funds	\$18,546,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$18,598,125	\$21,903,507
Increase the employer share to the State Health Benefit Plan for state employees.	\$331,496	\$331,496
Replace state funds with one-time federal DNA grant for supplies.	(\$360,000)	(\$360,000)
Reflect an adjustment in the Workers' Compensation premium.	(\$23,298)	(\$23,298)
Amount appropriated in this Act	\$18,546,323	\$21,851,705

29.4. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	\$4,311,094
Federal Funds and Grants	\$3,300,272

	Federal Funds Not Specifically Identified	\$3,300,272
Other Funds		\$2,111
	Other Funds - Not Specifically Identified	\$2,111
State Funds		\$1,008,711
	State General Funds	\$1,008,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,084,685	\$4,387,068
Increase the employer share to the State Health Benefit Plan for state employees.	\$7,110	\$7,110
Reduce funds for operating expenses and hold 2 positions vacant.	(\$71,836)	(\$71,836)
Reduce funds for operating expenses.	(\$10,813)	(\$10,813)
Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
Amount appropriated in this Act	\$1,008,711	\$4,311,094

29.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds		\$26,355,951
Federal Funds and Grants		\$1,240,883
	Federal Funds Not Specifically Identified	\$1,240,883
Other Funds		\$204,682
	Other Funds - Not Specifically Identified	\$204,682
State Funds		\$21,844,000
	State General Funds	\$21,844,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,193,678	\$25,705,629
Increase the employer share to the State Health Benefit Plan for state employees.	\$431,289	\$431,289

Replace state funds with one-time asset share funds from Purchase Evidence Purchase Investigative activities.	(\$280,000)	(\$280,000)
Reduce funds for travel and supplies.	(\$5,000)	(\$5,000)
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	\$1,091,187	\$1,091,187
Reduce funds for operating expenses.	(\$108,942)	(\$108,942)
Reduce funds for personal services due to retirements.	(\$276,430)	(\$276,430)
Eliminate funding for 5 agent positions due to attrition.	(\$178,244)	(\$178,244)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$23,538)</u>	<u>(\$23,538)</u>
Amount appropriated in this Act	\$21,844,000	\$26,355,951

29.6. Task Forces

Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,091,187	\$1,091,187
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	<u>(\$1,091,187)</u>	<u>(\$1,091,187)</u>
Amount appropriated in this Act	\$0	\$0

The following appropriations are for agencies attached for administrative purposes.

29.7. Criminal Justice Coordinating Council

Purpose: Improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	\$42,514,032
Federal Funds and Grants	\$25,614,622
Federal Funds Not Specifically Identified	\$25,614,622
Other Funds	\$16,550,278
Other Funds - Not Specifically	\$16,550,278

	Identified	
State Funds		\$349,132
	State General Funds	\$349,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$370,356	\$42,535,256
Increase the employer share to the State Health Benefit Plan for state employees.	\$6,583	\$6,583
Reduce funds for personal services.	(\$23,205)	(\$23,205)
Reduce funds for operating expenses.	(\$1,320)	(\$1,320)
Reflect an adjustment in telecommunications expenses.	(\$2,133)	(\$2,133)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,149)	(\$1,149)
Amount appropriated in this Act	\$349,132	\$42,514,032

Section 30: Juvenile Justice, Department of

Total Funds	\$293,976,396
Federal Funds and Grants	\$1,507,233
Federal Funds Not Specifically Identified	\$1,507,233
Other Funds	\$5,248,274
Other Funds - Not Specifically Identified	\$5,248,274
State Funds	\$258,258,072
State General Funds	\$258,258,072

30.1. Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$27,712,105
Federal Funds and Grants	\$373,009
Federal Funds Not Specifically Identified	\$373,009
Other Funds	\$406,500
Other Funds - Not Specifically Identified	\$406,500
State Funds	\$24,646,907
State General Funds	\$24,646,907

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$24,547,439	\$27,612,637
Increase the employer share to the State Health Benefit Plan for state employees.	\$272,524	\$272,524
Streamline service delivery and eliminate 9 full-time vacant positions.	(\$450,000)	(\$450,000)
Eliminate funding for 14 motor vehicles across multiple programs.	(\$63,000)	(\$63,000)
Reflect an adjustment in telecommunications expenses.	\$303,460	\$303,460
Reflect an adjustment in the Workers' Compensation premium.	<u>\$36,484</u>	<u>\$36,484</u>
Amount appropriated in this Act	\$24,646,907	\$27,712,105

30.2. Community Non-secure Commitment

Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

Total Funds	\$31,119,672
Other Funds	\$1,373,480
Other Funds - Not Specifically Identified	\$1,373,480
State Funds	\$29,746,192
State General Funds	\$29,746,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$32,997,820	\$34,371,300
Increase the employer share to the State Health Benefit Plan for state employees.	\$38,200	\$38,200
Reduce funds for cancelled contracts.	(\$4,363,192)	(\$4,363,192)
Realign state funds for residential placements to the appropriate program.	\$1,666,040	\$1,666,040
Recognize one-time savings to contractual services.	(\$595,330)	(\$595,330)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$2,654</u>	<u>\$2,654</u>
Amount appropriated in this Act	\$29,746,192	\$31,119,672

30.3. Community Supervision

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

Total Funds	\$55,016,374
State Funds	\$47,766,073
State General Funds	\$47,766,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,791,425	\$58,041,726
Increase the employer share to the State Health Benefit Plan for state employees.	\$814,567	\$814,567
Reduce regular operating expenses.	(\$541,225)	(\$541,225)
Eliminate funding for 14 motor vehicles across multiple programs.	(\$130,543)	(\$130,543)
Streamline service delivery and eliminate 2 full-time positions.	(\$68,212)	(\$68,212)
Increase turnover savings by maintaining hiring freeze.	(\$1,573,203)	(\$1,573,203)
Realign state funds for residential placements to the appropriate program.	(\$1,666,040)	(\$1,666,040)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$139,304</u>	<u>\$139,304</u>
Amount appropriated in this Act	\$47,766,073	\$55,016,374

30.4. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

Total Funds	\$71,827,107
Federal Funds and Grants	\$1,075,698
Federal Funds Not Specifically Identified	\$1,075,698
Other Funds	\$1,553,506
Other Funds - Not Specifically Identified	\$1,553,506
State Funds	\$61,913,525
State General Funds	\$61,913,525

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$61,639,075	\$71,552,657
Increase the employer share to the State Health Benefit Plan for state employees.	\$910,261	\$910,261
Eliminate funding for 14 motor vehicles across multiple programs.	(\$84,803)	(\$84,803)
Increase turnover savings by maintaining hiring freeze.	(\$1,250,000)	(\$1,250,000)
Eliminate paid overtime.	(\$470,276)	(\$470,276)
Realign funding for utility and maintenance expenses.	\$951,025	\$951,025
Reflect an adjustment in the Workers' Compensation premium.	<u>\$218,243</u>	<u>\$218,243</u>
Amount appropriated in this Act	\$61,913,525	\$71,827,107

30.5. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

Total Funds	\$108,301,138
Federal Funds and Grants	\$58,526
Federal Funds Not Specifically Identified	\$58,526
Other Funds	\$1,914,788
Other Funds - Not Specifically Identified	\$1,914,788
State Funds	\$94,185,375
State General Funds	\$94,185,375
Intra-State Government Transfers	\$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$96,481,387	\$110,621,287
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,513,611	\$1,513,611
Increase class size in 9 RYDC basic education programs.	(\$825,000)	(\$825,000)
Eliminate 1 education supervisor position.	(\$95,151)	(\$95,151)

Eliminate funding for 14 motor vehicles across multiple programs.	(\$65,731)	(\$65,731)
Increase turnover savings by maintaining hiring freeze.	(\$250,000)	(\$250,000)
Eliminate paid overtime.	(\$529,724)	(\$529,724)
Eliminate 1 regional principal position.	(\$109,660)	(\$109,660)
Realign funding for utility and maintenance expenses.	(\$951,025)	(\$951,025)
Reflect an adjustment in the Workers' Compensation premium.	\$266,668	\$266,668
Close two 30-bed RYDC facilities effective April 1, 2011.	<u>(\$1,250,000)</u>	<u>(\$1,274,137)</u>
Amount appropriated in this Act	\$94,185,375	\$108,301,138

Section 31: Labor, Department of

Total Funds		\$414,448,771
Federal Funds and Grants		\$345,440,508
Federal Funds Not Specifically Identified		\$345,440,508
Other Funds		\$31,523,391
Agency Funds		\$729,513
Other Funds - Not Specifically Identified		\$30,793,878
State Funds		\$37,339,799
State General Funds		\$37,339,799
Intra-State Government Transfers		\$145,073
Other Intra-State Government Payments		\$145,073

31.1. Business Enterprise Program

Purpose: Assist people who are blind in becoming successful contributors to the state's economy.

Total Funds		\$2,248,815
Federal Funds and Grants		\$1,966,085
Federal Funds Not Specifically Identified		\$1,966,085
State Funds		\$282,730
State General Funds		\$282,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$313,886	\$2,279,971
Reduce funds for personal services.	(\$30,750)	(\$30,750)

Reflect an adjustment in telecommunications expenses.	(\$406)	(\$406)
Amount appropriated in this Act	\$282,730	\$2,248,815

31.2. Department of Labor Administration

Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$40,239,220
Federal Funds and Grants	\$37,923,936
Federal Funds Not Specifically Identified	\$37,923,936
State Funds	\$2,175,011
State General Funds	\$2,175,011
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,731,423	\$39,795,632
Increase the employer share to the State Health Benefit Plan for state employees.	\$445,825	\$445,825
Reflect an adjustment in telecommunications expenses.	(\$2,237)	(\$2,237)
Amount appropriated in this Act	\$2,175,011	\$40,239,220

31.3. Disability Adjudication Section

Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$55,598,820
Federal Funds and Grants	\$55,598,820
Federal Funds Not Specifically Identified	\$55,598,820

31.4. Division of Rehabilitation Administration

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	\$4,385,376
Federal Funds and Grants	\$2,913,518
Federal Funds Not Specifically Identified	\$2,913,518
State Funds	\$1,471,858
State General Funds	\$1,471,858

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,767,470	\$4,680,988
Reduce funds for personal services.	(\$50,199)	(\$50,199)
Reduce funds for contracts.	(\$243,129)	(\$243,129)
Reflect an adjustment in telecommunications expenses.	(\$2,284)	(\$2,284)
Amount appropriated in this Act	\$1,471,858	\$4,385,376

31.5. Georgia Industries for the Blind

Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$12,121,155
Other Funds	\$11,828,888
Agency Funds	\$729,513
Other Funds - Not Specifically Identified	\$11,099,375
State Funds	\$292,267
State General Funds	\$292,267

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$324,473	\$12,153,361
Reduce funds for personal services.	(\$31,787)	(\$31,787)
Reflect an adjustment in telecommunications expenses.	(\$419)	(\$419)
Amount appropriated in this Act	\$292,267	\$12,121,155

31.6. Labor Market Information

Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,249,873
Federal Funds and Grants	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873

31.7. Roosevelt Warm Springs Institute

Purpose: Empower individuals with disabilities to achieve personal independence.

Total Funds	\$31,284,340
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Federal Funds and Grants	\$6,989,289
Federal Funds Not Specifically Identified	\$6,989,289
Other Funds	\$18,888,287
Other Funds - Not Specifically Identified	\$18,888,287
State Funds	\$5,401,964
State General Funds	\$5,401,964
Intra-State Government Transfers	\$4,800
Other Intra-State Government Payments	\$4,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,079,598	\$31,961,974
Reduce funds for personal services.	(\$647,237)	(\$647,237)
Reduce funds for contracts.	(\$22,541)	(\$22,541)
Reflect an adjustment in telecommunications expenses.	(\$7,856)	(\$7,856)
Amount appropriated in this Act	\$5,401,964	\$31,284,340

31.8. Safety Inspections

Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

Total Funds	\$3,001,542
Federal Funds and Grants	\$168,552
Federal Funds Not Specifically Identified	\$168,552
State Funds	\$2,832,990
State General Funds	\$2,832,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,836,656	\$3,005,208
Reduce funds for personal services.	\$0	\$0
Reflect an adjustment in telecommunications expenses.	(\$3,666)	(\$3,666)
Amount appropriated in this Act	\$2,832,990	\$3,001,542

31.9. Unemployment Insurance

Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$54,754,217
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Federal Funds and Grants	\$49,173,186
Federal Funds Not Specifically Identified	\$49,173,186
State Funds	\$5,581,031
State General Funds	\$5,581,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,588,252	\$54,761,438
Reflect an adjustment in telecommunications expenses.	(\$7,221)	(\$7,221)
Amount appropriated in this Act	\$5,581,031	\$54,754,217

31.10. Vocational Rehabilitation Program

Purpose: Assist people with disabilities so that they may go to work.

Total Funds	\$79,478,932
Federal Funds and Grants	\$65,667,153
Federal Funds Not Specifically Identified	\$65,667,153
Other Funds	\$806,216
Other Funds - Not Specifically Identified	\$806,216
State Funds	\$13,005,563
State General Funds	\$13,005,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,427,167	\$80,900,536
Reduce funds for contracts.	(\$323,090)	(\$323,090)
Reduce funds for personal services.	(\$1,079,897)	(\$1,079,897)
Reflect an adjustment in telecommunications expenses.	(\$18,643)	(\$18,643)
Reflect an adjustment in the Workers' Compensation premium.	\$26	\$26
Amount appropriated in this Act	\$13,005,563	\$79,478,932

31.11. Workforce Development

Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$129,086,481
Federal Funds and Grants	\$122,790,096

	Federal Funds Not Specifically Identified	\$122,790,096
State Funds		\$6,296,385
	State General Funds	\$6,296,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,417,600	\$129,207,696
Reduce funds for personal services.	(\$112,922)	(\$112,922)
Reflect an adjustment in telecommunications expenses.	<u>(\$8,293)</u>	<u>(\$8,293)</u>
Amount appropriated in this Act	\$6,296,385	\$129,086,481

Section 32: Law, Department of

Total Funds		\$54,184,483
Other Funds		\$37,375,322
	Other Funds - Not Specifically Identified	\$37,375,322
State Funds		\$16,809,161
	State General Funds	\$16,809,161

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

Total Funds		\$54,184,483
Other Funds		\$37,375,322
	Other Funds - Not Specifically Identified	\$37,375,322
State Funds		\$16,809,161
	State General Funds	\$16,809,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,981,081	\$53,807,321
Increase the employer share to the State Health Benefit Plan for state employees.	\$341,358	\$341,358
Reduce funds for personal services.	(\$132,682)	(\$132,682)
Reduce contract funds for staffing services.	(\$34,696)	(\$34,696)
Replace state funds with a projected increase in other funds.	(\$549,082)	\$0

Reflect an adjustment in the Workers' Compensation premium.	\$914	\$914
Reflect an adjustment in telecommunications expenses.	(\$2,732)	(\$2,732)
Provide funds for personal services.	<u>\$205,000</u>	<u>\$205,000</u>
Amount appropriated in this Act	\$16,809,161	\$54,184,483

Section 33: Natural Resources, Department of

Total Funds		\$248,391,152
Federal Funds and Grants		\$54,029,420
Federal Highway Administration Highway Planning and Construction		\$29,619
Federal Funds Not Specifically Identified		\$53,999,801
Other Funds		\$108,089,367
Agency Funds		\$57,028,515
Other Funds - Not Specifically Identified		\$50,956,939
Prior Year Funds - Other		\$103,913
State Funds		\$86,272,365
State General Funds		\$86,272,365

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds		\$6,737,918
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Federal Funds and Grants	\$4,383,197
Federal Funds Not Specifically Identified	\$4,383,197
Other Funds	\$197,795
Other Funds - Not Specifically Identified	\$197,795
State Funds	\$2,156,926
State General Funds	\$2,156,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,288,197	\$6,869,189
Increase the employer share to the State Health Benefit Plan for state employees.	\$31,887	\$31,887
Reduce funds for personal services to reflect projected expenditures and eliminate 3 positions.	(\$158,699)	(\$158,699)
Reflect an adjustment in the Workers' Compensation premium.	(\$4,459)	(\$4,459)
Amount appropriated in this Act	\$2,156,926	\$6,737,918

33.2. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	\$11,579,022
Federal Funds and Grants	\$174,383
Federal Funds Not Specifically Identified	\$174,383
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,365,574
State General Funds	\$11,365,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,715,812	\$11,929,260
Increase the employer share to the State Health Benefit Plan for state employees.	\$109,475	\$109,475
Reduce funds for operating expenses.	(\$72,364)	(\$72,364)
Reduce funds for personal services and eliminate 2 positions.	(\$65,314)	(\$65,314)
Reflect an adjustment in telecommunications expenses.	(\$305,524)	(\$305,524)

Reflect an adjustment in the Workers' Compensation premium.	(<u>\$16,511</u>)	(<u>\$16,511</u>)
Amount appropriated in this Act	\$11,365,574	\$11,579,022

33.3. Environmental Protection

Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	\$114,227,809
Federal Funds and Grants	\$32,861,619
Federal Funds Not Specifically Identified	\$32,861,619
Other Funds	\$57,028,515
Agency Funds	\$57,028,515
State Funds	\$24,337,675
State General Funds	\$24,337,675

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$25,167,942	\$115,058,076
Increase the employer share to the State Health Benefit Plan for state employees.	\$337,140	\$337,140
Reduce funds for personal services and eliminate 11 positions.	(\$1,100,735)	(\$1,100,735)
Reflect an adjustment in the Workers' Compensation premium.	(<u>\$66,672</u>)	(<u>\$66,672</u>)
Amount appropriated in this Act	\$24,337,675	\$114,227,809

33.4. Hazardous Waste Trust Fund

Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental

Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	\$2,979,567
State Funds	\$2,979,567
State General Funds	\$2,979,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,953,273	\$2,953,273
Increase the employer share to the State Health Benefit Plan for state employees.	<u>\$26,294</u>	<u>\$26,294</u>
Amount appropriated in this Act	\$2,979,567	\$2,979,567

33.5. Historic Preservation

Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	\$2,540,569
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction	\$29,619
Federal Funds Not Specifically Identified	\$991,168
State Funds	\$1,519,782
State General Funds	\$1,519,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,502,865	\$2,523,652
Increase the employer share to the State Health Benefit Plan for state employees.	\$20,610	\$20,610
Eliminate contract funds for the Regional Commissions' historic preservation planners.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$3,693)</u>	<u>(\$3,693)</u>
Amount appropriated in this Act	\$1,519,782	\$2,540,569

33.6. Land Conservation

Purpose: Oversee the acquisition of land and the management of leases for recreational and

conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

Total Funds	\$427,091
State Funds	\$427,091
State General Funds	\$427,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$426,530	\$426,530
Increase the employer share to the State Health Benefit Plan for state employees.	\$6,414	\$6,414
Reduce funds for operating expenses.	(\$5,000)	(\$5,000)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$853)</u>	<u>(\$853)</u>
Amount appropriated in this Act	\$427,091	\$427,091

33.7. Parks, Recreation and Historic Sites

Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	\$56,212,354
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$41,120,239
Other Funds - Not Specifically Identified	\$41,120,239
State Funds	\$13,388,086
State General Funds	\$13,388,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,355,221	\$57,179,489
Increase the employer share to the State Health Benefit Plan for state employees.	\$96,030	\$96,030
Reduce funds for operating expenses.	(\$270,000)	(\$270,000)
Utilize other funds for capital outlay repairs and maintenance.	(\$475,000)	(\$475,000)
Reduce funds for contracts.	(\$170,047)	(\$170,047)
Reflect an adjustment in the Workers' Compensation premium.	(\$54,037)	(\$54,037)

Reduce state funds by converting some full-time positions to hourly/seasonal positions.	(<u>\$94,081</u>)	(<u>\$94,081</u>)
Amount appropriated in this Act	\$13,388,086	\$56,212,354

33.8. Pollution Prevention Assistance

Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

Total Funds	\$211,893
Federal Funds and Grants	\$96,580
Federal Funds Not Specifically Identified	\$96,580
Other Funds	\$115,313
Other Funds - Not Specifically Identified	\$11,400
Prior Year Funds - Other	\$103,913

33.9. Solid Waste Trust Fund

Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	\$722,139
State Funds	\$722,139
State General Funds	\$722,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$747,007	\$747,007
Increase the employer share to the State Health Benefit Plan for state employees.	\$5,012	\$5,012
Reduce funds for operating expenses.	(<u>\$29,880</u>)	(<u>\$29,880</u>)
Amount appropriated in this Act	\$722,139	\$722,139

33.10. Wildlife Resources

Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

Total Funds	\$51,922,260
Federal Funds and Grants	\$13,788,825

	Federal Funds Not Specifically Identified	\$13,788,825
Other Funds		\$9,588,440
	Other Funds - Not Specifically Identified	\$9,588,440
State Funds		\$28,544,995
	State General Funds	\$28,544,995

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,561,053	\$53,938,318
Increase the employer share to the State Health Benefit Plan for state employees.	\$419,955	\$419,955
Replace state funds with existing other funds (\$379,000) and federal funds (\$142,749) for personal services.	(\$521,749)	(\$521,749)
Reduce funds for personal services to reflect projected expenditures and eliminate 17 positions.	(\$961,468)	(\$961,468)
Utilize other funds for capital outlay new construction (\$50,000) and repairs and maintenance (\$156,000).	(\$206,000)	(\$206,000)
Replace state funds with existing other funds for operating expenses.	(\$200,000)	(\$200,000)
Replace state funds with existing federal funds for leased wildlife management areas.	(\$478,866)	(\$478,866)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$67,930)</u>	<u>(\$67,930)</u>
Amount appropriated in this Act	\$28,544,995	\$51,922,260

The following appropriations are for agencies attached for administrative purposes.

33.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	\$830,530
State Funds	\$830,530
State General Funds	\$830,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,385,209	\$1,385,209

Increase the employer share to the State Health Benefit Plan for state employees.	\$46,564	\$46,564
Reduce funds for operating expenses.	(\$110,817)	(\$110,817)
Reflect an adjustment in the Workers' Compensation premium.	\$9,574	\$9,574
Replace state funds with increased fair revenues.	<u>(\$500,000)</u>	<u>(\$500,000)</u>
Amount appropriated in this Act	\$830,530	\$830,530

Section 34: Pardons and Paroles, State Board of

Total Funds		\$52,673,704
Federal Funds and Grants		\$806,050
Federal Funds Not Specifically Identified		\$806,050
State Funds		\$51,867,654
State General Funds		\$51,867,654

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds		\$5,293,585
State Funds		\$5,293,585
State General Funds		\$5,293,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,209,418	\$5,209,418
Increase the employer share to the State Health Benefit Plan for state employees.	\$61,019	\$61,019
Reflect an adjustment in telecommunications expenses.	\$23,037	\$23,037
Reflect an adjustment in the Workers' Compensation premium.	<u>\$111</u>	<u>\$111</u>
Amount appropriated in this Act	\$5,293,585	\$5,293,585

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds		\$7,071,904
State Funds		\$7,071,904
State General Funds		\$7,071,904

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,848,401	\$6,848,401
Increase the employer share to the State Health Benefit Plan for state employees.	\$126,686	\$126,686
Reflect an adjustment in telecommunications expenses.	\$29,761	\$29,761
Transfer funds and 4 positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.	\$66,812	\$66,812
Reflect an adjustment in the Workers' Compensation premium.	<u>\$244</u>	<u>\$244</u>
Amount appropriated in this Act	\$7,071,904	\$7,071,904

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	\$39,851,973
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$39,045,923
State General Funds	\$39,045,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$38,344,225	\$39,150,275
Increase the employer share to the State Health Benefit Plan for state employees.	\$644,197	\$644,197
Reflect an adjustment in telecommunications expenses.	\$127,245	\$127,245
Eliminate use of an external and objective assessment center approach to the Chief Parole Officer promotion process.	(\$19,418)	(\$19,418)
Recognize savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.	(\$6,858)	(\$6,858)

Reduce funds for rent by relocating the Gainesville parole office into state owned spaced shared with the Department of Corrections.	(\$33,000)	(\$33,000)
Discontinue formal external oversight of agency accreditation and certification programs.	(\$12,005)	(\$12,005)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$1,537</u>	<u>\$1,537</u>
Amount appropriated in this Act	\$39,045,923	\$39,851,973

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

Total Funds	\$456,242
State Funds	\$456,242
State General Funds	\$456,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$445,629	\$445,629
Increase the employer share to the State Health Benefit Plan for state employees.	\$6,955	\$6,955
Reflect an adjustment in telecommunications expenses.	\$3,644	\$3,644
Reflect an adjustment in the Workers' Compensation premium.	<u>\$14</u>	<u>\$14</u>
Amount appropriated in this Act	\$456,242	\$456,242

Section 35: Personnel Administration, State

Total Funds	\$10,320,799
Intra-State Government Transfers	\$10,320,799
Other Intra-State Government Payments	\$10,320,799

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

35.1. Recruitment and Staffing Services

Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right

people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

Total Funds	\$1,143,280
Intra-State Government Transfers	\$1,143,280
Other Intra-State Government Payments	\$1,143,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$1,173,280
Reduce contract funds (Other Funds: \$30,000).	\$0	(\$30,000)
Amount appropriated in this Act	\$0	\$1,143,280

35.2. System Administration

Purpose: Provide administrative and technical support to the agency.

Total Funds	\$3,430,107
Intra-State Government Transfers	\$3,430,107
Other Intra-State Government Payments	\$3,430,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,169,033
Increase payments to the State Treasury to \$2,481,222.	\$0	\$534,187
Reduce funds for personal services (Other Funds: \$253,113).	\$0	(\$253,113)
Reduce funds for equipment purchases (Other Funds: \$20,000).	\$0	(\$20,000)
Amount appropriated in this Act	\$0	\$3,430,107

35.3. Total Compensation and Rewards

Purpose: Ensure fair and consistent employee compensation practices across state agencies.

Total Funds	\$3,500,974
Intra-State Government Transfers	\$3,500,974
Other Intra-State Government Payments	\$3,500,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,685,192
Reduce contract funds (Other Funds: \$184,218).	\$0	(\$184,218)

Amount appropriated in this Act \$0 \$3,500,974

35.4. Workforce Development and Alignment

Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

Total Funds	\$2,246,438
Intra-State Government Transfers	\$2,246,438
Other Intra-State Government Payments	\$2,246,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$2,293,294
Reduce contract funds (Other Funds: \$46,856).	<u>\$0</u>	<u>(\$46,856)</u>
Amount appropriated in this Act	\$0	\$2,246,438

Section 36: Properties Commission, State

Total Funds	\$4,237,739
Other Funds	\$1,537,739
Other Funds - Not Specifically Identified	\$1,456,979
Prior Year Funds - Other	\$80,760
State Funds	\$2,700,000
State General Funds	\$2,700,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	\$1,156,979
Other Funds	\$956,979
Other Funds - Not Specifically Identified	\$956,979
State Funds	\$200,000
State General Funds	\$200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and

preparatory work on property owned by the Georgia Building Authority.

Total Funds	\$3,080,760
Other Funds	\$580,760
Other Funds - Not Specifically Identified	\$500,000
Prior Year Funds - Other	\$80,760
State Funds	\$2,500,000
State General Funds	\$2,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,000,000	\$3,080,760
Reduce state funds for demolition of the Archives Building and replace with rental income saved by implementing a reduction in the Department of Public Safety - Capitol Police.	(\$500,000)	\$0
Amount appropriated in this Act	\$2,500,000	\$3,080,760

Section 37: Public Defender Standards Council, Georgia

Total Funds	\$38,621,734
Other Funds	\$800,000
Other Funds - Not Specifically Identified	\$800,000
State Funds	\$37,821,734
State General Funds	\$37,821,734

37.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	\$6,618,288
Other Funds	\$800,000
Other Funds - Not Specifically Identified	\$800,000
State Funds	\$5,818,288
State General Funds	\$5,818,288

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,799,861	\$6,599,861
Increase the employer share to the State Health Benefit Plan for state employees.	\$99,770	\$99,770
Reduce funds for operating expenses.	(\$20,119)	(\$20,119)

Reflect an adjustment in the Workers' Compensation premium.	\$18,148	\$18,148
Reflect an adjustment in telecommunications expenses.	(\$2,248)	(\$2,248)
Reduce funds for personal services to reflect projected expenditures.	<u>(\$77,124)</u>	<u>(\$77,124)</u>
Amount appropriated in this Act	\$5,818,288	\$6,618,288

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	\$30,893,278
State Funds	\$30,893,278
State General Funds	\$30,893,278

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,528,916	\$31,528,916
Increase the employer share to the State Health Benefit Plan for state employees.	\$498,047	\$498,047
Reduce funds for personal services to reflect projected expenditures.	(\$913,344)	(\$913,344)
Reduce funds to the opt-out circuits to match agency-wide reductions.	(\$57,205)	(\$57,205)
Reduce funds for non-capital conflict cases.	<u>(\$163,136)</u>	<u>(\$163,136)</u>
Amount appropriated in this Act	\$30,893,278	\$30,893,278

37.3. Public Defenders - Special Project

Purpose: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

Total Funds	\$1,110,168
State Funds	\$1,110,168
State General Funds	\$1,110,168

Section 38: Public Safety, Department of

Total Funds	\$163,218,138
Federal Funds and Grants	\$37,366,177
Federal Funds Not Specifically Identified	\$37,366,177

Other Funds		\$17,320,890
	Other Funds - Not Specifically Identified	\$17,320,890
State Funds		\$99,658,314
	State General Funds	\$99,658,314

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	\$1,731,960
Federal Funds and Grants	\$200,000
Federal Funds Not Specifically Identified	\$200,000
State Funds	\$1,531,960
State General Funds	\$1,531,960

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,504,819	\$1,704,819
Increase the employer share to the State Health Benefit Plan for state employees.	\$27,366	\$27,366
Reduce funds for personal services to reflect savings from FY 2010 attrition and anticipated savings from FY 2011 attrition.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$225)	(\$225)
Amount appropriated in this Act	\$1,531,960	\$1,731,960

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	\$6,322,499
Other Funds	\$6,322,499
Other Funds - Not Specifically Identified	\$6,322,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$6,822,499
Reduce funds paid through GBA rental income to more accurately reflect FY 2010 actual (as noted in a recent Performance Audit) and FY 2011 year-to-date expenditures.	<u>\$0</u>	<u>(\$500,000)</u>
Amount appropriated in this Act	\$0	\$6,322,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$8,186,799
Federal Funds and Grants	\$141,571
Federal Funds Not Specifically Identified	\$141,571
Other Funds	\$10,697
Other Funds - Not Specifically Identified	\$10,697
State Funds	\$8,034,531
State General Funds	\$8,034,531

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,917,583	\$8,069,851
Increase the employer share to the State Health Benefit Plan for state employees.	\$118,442	\$118,442
Reduce funds for personal services to reflect savings from FY 2010 attrition and anticipated savings from FY 2011 attrition.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$1,494)	(\$1,494)
Reflect an adjustment in telecommunications expenses.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$8,034,531	\$8,186,799

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

Total Funds	\$1,508,181
State Funds	\$1,508,181

State General Funds \$1,508,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,478,815	\$1,478,815
Increase the employer share to the State Health Benefit Plan for state employees.	\$29,641	\$29,641
Reduce funds for personal services to reflect savings from FY 2010 attrition and anticipated savings from FY 2011 attrition.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$275)	(\$275)
Reflect an adjustment in telecommunications expenses.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$1,508,181	\$1,508,181

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	\$84,489,839
Federal Funds and Grants	\$11,492,428
Federal Funds Not Specifically Identified	\$11,492,428
Other Funds	\$1,252,400
Other Funds - Not Specifically Identified	\$1,252,400
State Funds	\$62,872,254
State General Funds	\$62,872,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$64,595,356	\$86,212,941
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,230,399	\$1,230,399
Reduce funds for operating expenses to reflect anticipated savings from annual trooper attrition.	(\$310,395)	(\$310,395)
Replace state funds with other funds by transferring 10 additional troopers to the Capitol Police program, effective until January 31, 2011.	(\$300,000)	(\$300,000)

Reduce funds for personal services to reflect savings from FY 2010 trooper attrition and anticipated savings from FY 2011 trooper attrition.	(\$2,538,681)	(\$2,538,681)
Reflect an adjustment in the Workers' Compensation premium.	(\$18,664)	(\$18,664)
Reflect an adjustment in telecommunications expenses.	(\$761)	(\$761)
Adjust funding for increased fuel costs for State Patrol vehicles.	<u>\$215,000</u>	<u>\$215,000</u>
Amount appropriated in this Act	\$62,872,254	\$84,489,839

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

Total Funds	\$21,318,553
Federal Funds and Grants	\$6,699,743
Federal Funds Not Specifically Identified	\$6,699,743
Other Funds	\$6,510,227
Other Funds - Not Specifically Identified	\$6,510,227
State Funds	\$8,108,583
State General Funds	\$8,108,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,610,937	\$20,820,907
Increase the employer share to the State Health Benefit Plan for state employees.	\$19,845	\$19,845
Reflect an adjustment in the Workers' Compensation premium.	(\$4,433)	(\$4,433)
Recognize additional state revenue of \$748,180 in overweight citation assessments and utilize those funds to hire 57 civilian weigh masters effective April 1, 2011 to increase operating hours for Georgia weigh stations and provide increased commercial vehicle compliance enforcement.	\$482,234	\$482,234
Reflect an adjustment in telecommunications expenses.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$8,108,583	\$21,318,553

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

Total Funds	\$3,078,763
State Funds	\$3,078,763
State General Funds	\$3,078,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,014,478	\$3,014,478
Increase the employer share to the State Health Benefit Plan for state employees.	\$64,929	\$64,929
Reduce funds for personal services to reflect savings from FY 2010 attrition and anticipated savings from FY 2011 attrition.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$644)	(\$644)
Reflect an adjustment in telecommunications expenses.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$3,078,763	\$3,078,763

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds	\$1,430,666
State Funds	\$1,430,666
State General Funds	\$1,430,666

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,405,723	\$1,405,723
Increase the employer share to the State Health Benefit Plan for state employees.	\$25,378	\$25,378
Reduce funds for personal services to reflect savings from FY 2010 attrition and anticipated savings from FY 2011 attrition.	\$0	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)

Reflect an adjustment in telecommunications expenses.	\$0	\$0
Amount appropriated in this Act	\$1,430,666	\$1,430,666

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: Provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	\$669,733
Other Funds	\$622
Other Funds - Not Specifically Identified	\$622
State Funds	\$669,111
State General Funds	\$669,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$662,856	\$663,478
Increase the employer share to the State Health Benefit Plan for state employees.	\$12,749	\$12,749
Reduce funds for personal services to reflect savings from 1 vacant administrative assistant position.	(\$6,494)	(\$6,494)
Amount appropriated in this Act	\$669,111	\$669,733

38.10. Office of Highway Safety

Purpose: Educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	\$18,578,781
Federal Funds and Grants	\$17,086,129
Federal Funds Not Specifically Identified	\$17,086,129
Other Funds	\$1,077,424
Other Funds - Not Specifically Identified	\$1,077,424
State Funds	\$415,228
State General Funds	\$415,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$433,010	\$18,596,563

Increase the employer share to the State Health Benefit Plan for state employees.	\$9,728	\$9,728
Reduce funds for operating expenses.	(\$22,064)	(\$22,064)
Reflect an adjustment in the Workers' Compensation premium.	(\$504)	(\$504)
Reflect an adjustment in telecommunications expenses.	<u>(\$4,942)</u>	<u>(\$4,942)</u>
Amount appropriated in this Act	\$415,228	\$18,578,781

38.11. Peace Officers Standards and Training Council

Purpose: Set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	\$1,960,700
Other Funds	\$50,247
Other Funds - Not Specifically Identified	\$50,247
State Funds	\$1,910,453
State General Funds	\$1,910,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,966,203	\$2,016,450
Increase the employer share to the State Health Benefit Plan for state employees.	\$30,526	\$30,526
Reduce funds for personal services to reflect savings from 1 vacant position.	(\$53,623)	(\$53,623)
Reduce funds for operating expenses.	(\$1,675)	(\$1,675)
Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$23,574)	(\$23,574)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,798)	(\$7,798)
Reflect an adjustment in telecommunications expenses.	<u>\$394</u>	<u>\$394</u>
Amount appropriated in this Act	\$1,910,453	\$1,960,700

38.12. Public Safety Training Center

Purpose: Develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$13,941,664
Federal Funds and Grants	\$1,746,306
Federal Funds Not Specifically Identified	\$1,746,306
Other Funds	\$2,096,774
Other Funds - Not Specifically Identified	\$2,096,774
State Funds	\$10,098,584
State General Funds	\$10,098,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,453,415	\$14,296,495
Increase the employer share to the State Health Benefit Plan for state employees.	\$163,493	\$163,493
Reduce funding for personal services to reflect savings from attrition and the elimination of 3 administrative assistant positions.	(\$212,878)	(\$212,878)
Replace state funds with federal/other funds.	(\$104,692)	(\$104,692)
Replace state funds with tuition charged to students repeating classes due to course failure.	(\$32,523)	(\$32,523)
Reduce funds for personal services to reflect transfer of oversight of the regional burn building program to local firefighters.	(\$50,000)	(\$50,000)
Reflect an adjustment in the Workers' Compensation premium.	(\$21,127)	(\$21,127)
Reflect an adjustment in telecommunications expenses.	<u>(\$97,104)</u>	<u>(\$97,104)</u>
Amount appropriated in this Act	\$10,098,584	\$13,941,664

Section 39: Public Service Commission

Total Funds	\$9,048,588
Federal Funds and Grants	\$1,199,828
Federal Funds Not Specifically Identified	\$1,199,828
Other Funds	\$70,160
Other Funds - Not Specifically Identified	\$70,160
State Funds	\$7,537,125
State General Funds	\$7,537,125

39.1. Commission Administration

Purpose: Assist the commissioners and staff in achieving the agency's goals.

Total Funds	\$1,334,837
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Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
Other Funds	\$70,160
Other Funds - Not Specifically Identified	\$70,160
State Funds	\$1,181,177
State General Funds	\$1,181,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,243,659	\$1,397,319
Increase the employer share to the State Health Benefit Plan for state employees.	\$153,852	\$153,852
Replace state funds with existing federal funds for operating expenses.	(\$28,926)	(\$28,926)
Reduce funds for personal services to reflect projected expenditures.	(\$187,262)	(\$187,262)
Reflect an adjustment in telecommunications expenses.	\$455	\$455
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$601)</u>	<u>(\$601)</u>
Amount appropriated in this Act	\$1,181,177	\$1,334,837

39.2. Facility Protection

Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	\$1,950,771
Federal Funds and Grants	\$1,087,828
Federal Funds Not Specifically Identified	\$1,087,828
State Funds	\$862,943
State General Funds	\$862,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$863,089	\$1,950,917
Reflect an adjustment in telecommunications expenses.	\$455	\$455
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$601)</u>	<u>(\$601)</u>
Amount appropriated in this Act	\$862,943	\$1,950,771

39.3. Utilities Regulation

Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

Total Funds	\$5,762,980
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$5,493,005
State General Funds	\$5,493,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,333,238	\$6,603,213
Replace state funds with existing federal funds for operating expenses.	(\$41,500)	(\$41,500)
Reduce funds for personal services to reflect projected expenditures.	(\$381,898)	(\$381,898)
Reduce contract funds for subject matter experts.	(\$50,156)	(\$50,156)
Reflect an adjustment in telecommunications expenses.	\$2,124	\$2,124
Reflect an adjustment in the Workers' Compensation premium.	(\$2,803)	(\$2,803)
Reduce personal services for business analyst position.	(\$26,000)	(\$26,000)
Reduce operating expenses.	<u>(\$340,000)</u>	<u>(\$340,000)</u>
Amount appropriated in this Act	\$5,493,005	\$5,762,980

Section 40: Regents, University System of Georgia

Total Funds	\$5,742,096,788
Other Funds	\$3,930,912,973
Agency Funds	\$2,076,139,258
Research Funds	\$1,850,168,379
Other Funds - Not Specifically Identified	\$4,605,336
State Funds	\$1,811,183,815
State General Funds	\$1,801,531,181
Tobacco Settlement Funds	\$9,652,634

40.1. Advanced Technology Development Center/Economic Development Institute

Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds		\$18,283,944
Other Funds		\$10,475,000
	Agency Funds	\$10,475,000
State Funds		\$7,808,944
	State General Funds	\$7,808,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,134,317	\$18,609,317
Reduce funds for personal services and operating expenses.	(\$325,373)	(\$325,373)
Amount appropriated in this Act	\$7,808,944	\$18,283,944

40.2. Agricultural Experiment Station

Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds		\$72,765,804
Other Funds		\$37,552,919
	Agency Funds	\$15,552,919
	Research Funds	\$22,000,000
State Funds		\$35,212,885
	State General Funds	\$35,212,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$36,367,589	\$73,920,508
Reduce funds for personal services.	(\$710,399)	(\$710,399)
Eliminate staff and research faculty positions, and reduce operating expenses.	(\$444,305)	(\$444,305)
Amount appropriated in this Act	\$35,212,885	\$72,765,804

40.3. Athens/Tifton Vet laboratories

Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds		\$4,944,522
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Other Funds	\$4,944,522
Research Funds	\$4,944,522

40.4. Cooperative Extension Service

Purpose: Provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	\$54,498,784
Other Funds	\$25,083,929
Agency Funds	\$12,083,929
Research Funds	\$13,000,000
State Funds	\$29,414,855
State General Funds	\$29,414,855

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,640,474	\$55,724,403
Reduce funds for personal services.	(\$1,225,619)	(\$1,225,619)
Amount appropriated in this Act	\$29,414,855	\$54,498,784

40.5. Forestry Cooperative Extension

Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	\$935,535
Other Funds	\$400,000
Research Funds	\$375,988
Other Funds - Not Specifically Identified	\$24,012
State Funds	\$535,535
State General Funds	\$535,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$563,721	\$963,721
Reduce funds for personal services.	(\$28,186)	(\$28,186)
Amount appropriated in this Act	\$535,535	\$935,535

40.6. Forestry Research

Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals

in complying with state and federal regulations.

Total Funds	\$9,583,749
Other Funds	\$6,950,426
Research Funds	\$6,000,000
Other Funds - Not Specifically Identified	\$950,426
State Funds	\$2,633,323
State General Funds	\$2,633,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,743,045	\$9,693,471
Reduce funds for personal services.	(<u>\$109,722</u>)	(<u>\$109,722</u>)
Amount appropriated in this Act	\$2,633,323	\$9,583,749

40.7. Georgia Radiation Therapy Center

Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	\$3,625,810
Other Funds	\$3,625,810
Other Funds - Not Specifically Identified	\$3,625,810

40.8. Georgia Tech Research Institute

Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	\$229,784,765
Other Funds	\$223,917,958
Research Funds	\$223,917,958
State Funds	\$5,866,807
State General Funds	\$5,866,807

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,111,257	\$230,029,215
Reduce funds for personal services and operating expenses.	(<u>\$244,450</u>)	(<u>\$244,450</u>)
Amount appropriated in this Act	\$5,866,807	\$229,784,765

40.9. Marine Institute

Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	\$1,236,027
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$749,746
State General Funds	\$749,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$780,985	\$1,267,266
Reduce funds for personal services.	(<u>\$31,239</u>)	(<u>\$31,239</u>)
Amount appropriated in this Act	\$749,746	\$1,236,027

40.10. Marine Resources Extension Center

Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	\$2,563,733
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,218,204
State General Funds	\$1,218,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,283,410	\$2,628,939
Reduce funds for personal services.	(<u>\$65,206</u>)	(<u>\$65,206</u>)
Amount appropriated in this Act	\$1,218,204	\$2,563,733

40.11. Medical College of Georgia Hospital and Clinics

Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	\$30,441,017
State Funds	\$30,441,017
State General Funds	\$30,441,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,709,393	\$31,709,393
Reduce funds for operating expenses.	<u>(\$1,268,376)</u>	<u>(\$1,268,376)</u>
Amount appropriated in this Act	\$30,441,017	\$30,441,017

40.12. Public Libraries

Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	\$38,871,762
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$33,649,362
State General Funds	\$33,649,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$35,051,419	\$40,273,819
Reduce funds for personal services and operating expenses.	<u>(\$1,402,057)</u>	<u>(\$1,402,057)</u>
Amount appropriated in this Act	\$33,649,362	\$38,871,762

40.13. Public Service/Special Funding Initiatives

Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	\$16,180,043
State Funds	\$16,180,043
State General Funds	\$16,180,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,854,211	\$16,854,211
Reduce funds for personal services and operating expenses.	<u>(\$674,168)</u>	<u>(\$674,168)</u>
Amount appropriated in this Act	\$16,180,043	\$16,180,043

40.14. Regents Central Office

Purpose: Provide administrative support to institutions of the University System of Georgia and

to fund membership in the Southern Regional Education Board.

Total Funds	\$5,783,997
State Funds	\$5,783,997
State General Funds	\$5,783,997

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,998,764	\$5,998,764
Reduce funds to the Southern Regional Education Board (SREB).	\$0	\$0
Reduce funds for personal services and operating expenses.	(\$195,492)	(\$195,492)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$19,275)</u>	<u>(\$19,275)</u>
Amount appropriated in this Act	\$5,783,997	\$5,783,997

40.15. Research Consortium

Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

Total Funds	\$15,140,552
State Funds	\$15,140,552
State General Funds	\$15,140,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,740,062	\$16,740,062
Reduce funds for personal services and operating expenses in the Advanced Communications program.	(\$289,134)	(\$289,134)
Reduce funds for operating expenses in the Georgia Research Alliance program.	(\$560,376)	(\$560,376)
Eliminate funds for the Georgia Research Alliance Eminent Scholar funded through tobacco settlement funds.	<u>(\$750,000)</u>	<u>(\$750,000)</u>
Amount appropriated in this Act	\$15,140,552	\$15,140,552

40.16. Skidaway Institute of Oceanography

Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	\$4,852,592
Other Funds	\$3,550,000
Agency Funds	\$900,000
Research Funds	\$2,650,000
State Funds	\$1,302,592
State General Funds	\$1,302,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,374,592	\$4,924,592
Reduce funds for personal services.	(\$72,000)	(\$72,000)
Amount appropriated in this Act	\$1,302,592	\$4,852,592

40.17. Teaching

Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	\$5,194,479,704
Other Funds	\$3,597,731,160
Agency Funds	\$2,021,418,897
Research Funds	\$1,576,312,263
State Funds	\$1,596,748,544
State General Funds	\$1,596,748,544

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,698,668,785	\$5,319,586,087
Reduce funds for personal services and operating expenses.	(\$101,920,030)	(\$101,920,030)
Reflect an adjustment in telecommunications expenses.	(\$211)	(\$211)
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$0
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$23,186,142).	\$0	(\$23,186,142)

Amount appropriated in this Act \$1,596,748,544 \$5,194,479,704

40.18. Veterinary Medicine Experiment Station

Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	\$2,653,432
State Funds	\$2,653,432
State General Funds	\$2,653,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,763,992	\$2,763,992
Reduce funds for personal services and operating expenses.	<u>(\$110,560)</u>	<u>(\$110,560)</u>
Amount appropriated in this Act	\$2,653,432	\$2,653,432

40.19. Veterinary Medicine Teaching Hospital

Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	\$10,055,725
Other Funds	\$9,621,951
Agency Funds	\$9,621,951
State Funds	\$433,774
State General Funds	\$433,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$471,493	\$10,093,444
Reduce funds for personal services.	<u>(\$37,719)</u>	<u>(\$37,719)</u>
Amount appropriated in this Act	\$433,774	\$10,055,725

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	\$2,294,939
State Funds	\$2,294,939

State General Funds \$2,294,939

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,424,555	\$2,424,555
Reduce funds for the Prep School (\$98,194) and the Junior College (\$47,279).	(\$145,473)	(\$145,473)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$15,857</u>	<u>\$15,857</u>
Amount appropriated in this Act	\$2,294,939	\$2,294,939

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

Total Funds		\$13,467,718
Other Funds		\$5,088
	Other Funds - Not Specifically Identified	\$5,088
State Funds		\$13,462,630
	State General Funds	\$13,462,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,125,833	\$14,130,921
Eliminate 3 positions and reduce funds for operating expenses.	(\$560,832)	(\$560,832)
Reflect an adjustment in telecommunications expenses.	(\$105,041)	(\$105,041)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$2,670</u>	<u>\$2,670</u>
Amount appropriated in this Act	\$13,462,630	\$13,467,718

40.22. Payments to the Georgia Cancer Coalition

Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.

Total Funds		\$9,652,634
State Funds		\$9,652,634
	Tobacco Settlement Funds	\$9,652,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,354,093	\$10,354,093

Reduce funds for operating expenses.	(\$73,327)	(\$73,327)
Reduce funds for tumor tissue banking.	(\$100,000)	(\$100,000)
Reduce funds for Georgia CORE.	(\$16,000)	(\$16,000)
Reduce funds for the Regional Cancer Coalitions.	(\$81,000)	(\$81,000)
Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.	(\$385,363)	(\$385,363)
Effective April 1st, eliminate the Chief Operating Officer position.	<u>(\$45,769)</u>	<u>(\$45,769)</u>
Amount appropriated in this Act	\$9,652,634	\$9,652,634

Section 41: Revenue, Department of

Total Funds		\$159,338,552
Federal Funds and Grants		\$1,461,901
Federal Funds Not Specifically Identified		\$1,461,901
Other Funds		\$33,590,639
Agency Funds		\$8,263,289
Other Funds - Not Specifically Identified		\$25,327,350
State Funds		\$124,060,432
State General Funds		\$123,910,432
Tobacco Settlement Funds		\$150,000
Intra-State Government Transfers		\$225,580
Other Intra-State Government Payments		\$225,580

The Department is authorized, per OCGA 40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds		\$13,204,387
Other Funds		\$125,000
Agency Funds		\$125,000
State Funds		\$12,853,807
State General Funds		\$12,853,807
Intra-State Government Transfers		\$225,580
Other Intra-State Government Payments		\$225,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,649,354	\$12,999,934
Increase the employer share to the State Health Benefit Plan for state employees.	\$130,501	\$130,501
Reflect an adjustment in the Workers' Compensation premium.	(\$1,616)	(\$1,616)
Reflect an adjustment in telecommunications expenses.	<u>\$75,568</u>	<u>\$75,568</u>
Amount appropriated in this Act	\$12,853,807	\$13,204,387

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	\$8,039,040
Other Funds	\$484,210
Agency Funds	\$484,210
State Funds	\$7,554,830
State General Funds	\$7,554,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,439,330	\$7,923,540
Increase the employer share to the State Health Benefit Plan for state employees.	\$100,938	\$100,938
Reflect an adjustment in the Workers' Compensation premium.	(\$860)	(\$860)
Reflect an adjustment in telecommunications expenses.	<u>\$15,422</u>	<u>\$15,422</u>
Amount appropriated in this Act	\$7,554,830	\$8,039,040

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	\$10,584,551
State Funds	\$10,584,551

State General Funds \$10,584,551

41.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds		\$6,563,971
Federal Funds and Grants		\$187,422
	Federal Funds Not Specifically Identified	\$187,422
Other Funds		\$4,629,365
	Agency Funds	\$2,052,503
	Other Funds - Not Specifically Identified	\$2,576,862
State Funds		\$1,747,184
	State General Funds	\$1,597,184
	Tobacco Settlement Funds	\$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,161,086	\$6,501,011
Increase the employer share to the State Health Benefit Plan for state employees.	\$51,473	\$51,473
Replace state funds with other funds from the Tobacco Stamp program.	(\$1,076,862)	\$0
Replace state funds with other funds from licensing and regulating coin-operated amusement machines.	(\$400,000)	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$578)	(\$578)
Reflect an adjustment in telecommunications expenses.	<u>\$12,065</u>	<u>\$12,065</u>
Amount appropriated in this Act	\$1,747,184	\$6,563,971

41.5. Litigations and Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections.

Total Funds		\$2,199,981
Federal Funds and Grants		\$48,000
	Federal Funds Not Specifically Identified	\$48,000

State Funds	\$2,151,981
State General Funds	\$2,151,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,168,402	\$2,168,402
Increase the employer share to the State Health Benefit Plan for state employees.	\$27,467	\$27,467
Reduce state funds and recognize federal funds from the Odometer Fraud Grant.	(\$48,000)	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$242)	(\$242)
Reflect an adjustment in telecommunications expenses.	\$4,354	\$4,354
Amount appropriated in this Act	\$2,151,981	\$2,199,981

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	\$4,447,382
Other Funds	\$2,246,702
Other Funds - Not Specifically Identified	\$2,246,702
State Funds	\$2,200,680
State General Funds	\$2,200,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,136,412	\$4,383,114
Increase the employer share to the State Health Benefit Plan for state employees.	\$41,850	\$41,850
Reflect an adjustment in telecommunications expenses.	\$22,861	\$22,861
Reflect an adjustment in the Workers' Compensation premium.	(\$443)	(\$443)
Amount appropriated in this Act	\$2,200,680	\$4,447,382

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	\$17,405,957
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State Funds	\$17,405,957
State General Funds	\$17,405,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,000,000	\$1,000,000
Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits through FY 2011.	<u>\$16,405,957</u>	<u>\$16,405,957</u>
Amount appropriated in this Act	\$17,405,957	\$17,405,957

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	\$16,115,382
Federal Funds and Grants	\$1,226,479
Federal Funds Not Specifically Identified	\$1,226,479
Other Funds	\$9,946,558
Agency Funds	\$3,881,765
Other Funds - Not Specifically Identified	\$6,064,793
State Funds	\$4,942,345
State General Funds	\$4,942,345

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,690,777	\$15,863,814
Increase the employer share to the State Health Benefit Plan for state employees.	\$125,067	\$125,067
Reflect an adjustment in the Workers' Compensation premium.	(\$1,592)	(\$1,592)
Reflect an adjustment in telecommunications expenses.	<u>\$128,093</u>	<u>\$128,093</u>
Amount appropriated in this Act	\$4,942,345	\$16,115,382

41.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$11,999,171
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State Funds	\$11,999,171
State General Funds	\$11,999,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,838,818	\$11,838,818
Increase the employer share to the State Health Benefit Plan for state employees.	\$98,980	\$98,980
Reflect an adjustment in the Workers' Compensation premium.	(\$1,222)	(\$1,222)
Reflect an adjustment in telecommunications expenses.	<u>\$62,595</u>	<u>\$62,595</u>
Amount appropriated in this Act	\$11,999,171	\$11,999,171

41.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	\$35,357,955
Other Funds	\$15,630,689
Agency Funds	\$1,191,696
Other Funds - Not Specifically Identified	\$14,438,993
State Funds	\$19,727,266
State General Funds	\$19,727,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,251,085	\$34,828,875
Increase the employer share to the State Health Benefit Plan for state employees.	\$361,754	\$361,754
Replace state funds with other funds from Cost of Collection fee revenue.	(\$808,203)	\$0
Replace state funds with other funds from a \$25 increase in the FiFa administrative fee.	(\$525,000)	\$0
Reflect an adjustment in the Workers' Compensation premium.	(\$3,948)	(\$3,948)
Reflect an adjustment in telecommunications expenses.	\$171,274	\$171,274
Replace state funds with other funds from a garnishment program to recoup delinquent personal income tax revenue.	<u>(\$719,696)</u>	<u>\$0</u>

Amount appropriated in this Act \$19,727,266 \$35,357,955

41.11. Tax Compliance Auditors - Special Project

Purpose: The purpose of this appropriation is to annualize funding added in 2010 (HB 947) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents.

Total Funds		\$8,517,981
Other Funds		\$128,115
	Agency Funds	\$128,115
State Funds		\$8,389,866
	State General Funds	\$8,389,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,175,000	\$9,175,000
Increase the employer share to the State Health Benefit Plan for state employees.	\$68,040	\$68,040
Reduce funds for personal services to reflect projected expenditures.	(\$733,119)	(\$733,119)
Reflect an adjustment in the Workers' Compensation premium.	(\$740)	(\$740)
Reflect an adjustment in telecommunications expenses.	\$8,800	\$8,800
Recognize revenue from garnishment fees collected by the new auditors and agents.	<u>(\$128,115)</u>	<u>\$0</u>
Amount appropriated in this Act	\$8,389,866	\$8,517,981

41.12. Tax Law and Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds		\$1,829,416
Other Funds		\$400,000
	Agency Funds	\$400,000
State Funds		\$1,429,416
	State General Funds	\$1,429,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,399,864	\$1,799,864
Increase the employer share to the State Health Benefit Plan for state employees.	\$28,986	\$28,986
Reflect an adjustment in the Workers' Compensation premium.	(\$160)	(\$160)
Reflect an adjustment in telecommunications expenses.	<u>\$726</u>	<u>\$726</u>
Amount appropriated in this Act	\$1,429,416	\$1,829,416

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	\$23,073,378
State Funds	\$23,073,378
State General Funds	\$23,073,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,443,637	\$22,443,637
Increase the employer share to the State Health Benefit Plan for state employees.	\$225,257	\$225,257
Reflect an adjustment in the Workers' Compensation premium.	(\$932)	(\$932)
Reflect an adjustment in telecommunications expenses.	<u>\$405,416</u>	<u>\$405,416</u>
Amount appropriated in this Act	\$23,073,378	\$23,073,378

Section 42: Secretary of State

Total Funds	\$33,537,449
Federal Funds and Grants	\$2,085,000
Federal Funds Not Specifically Identified	\$2,085,000
Other Funds	\$1,670,418
Records Center Storage Fee	\$435,771
Other Funds - Not Specifically Identified	\$1,234,647
State Funds	\$29,782,031
State General Funds	\$29,782,031

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the archives of the state; document

and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	\$5,076,295
Other Funds	\$532,671
Records Center Storage Fee	\$435,771
Other Funds - Not Specifically Identified	\$96,900
State Funds	\$4,543,624
State General Funds	\$4,543,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,643,588	\$5,176,259
Increase the employer share to the State Health Benefit Plan for state employees.	\$31,508	\$31,508
Eliminate 3 vacant positions.	(\$66,195)	(\$66,195)
Replace state funds with other funds for operating expenses.	(\$48,000)	(\$48,000)
Reflect an adjustment in telecommunications expenses.	(\$54,347)	(\$54,347)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,092)	(\$7,092)
Provide funds for increased rental costs in accordance with the 1.5% annual escalation clause.	<u>\$44,162</u>	<u>\$44,162</u>
Amount appropriated in this Act	\$4,543,624	\$5,076,295

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	\$1,952,474
Other Funds	\$739,512
Other Funds - Not Specifically Identified	\$739,512
State Funds	\$1,212,962
State General Funds	\$1,212,962

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,266,854	\$2,006,366

Increase the employer share to the State Health Benefit Plan for state employees.	\$31,324	\$31,324
Eliminate 2 vacant positions.	(\$68,455)	(\$68,455)
Reflect an adjustment in telecommunications expenses.	(\$14,827)	(\$14,827)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$1,934)</u>	<u>(\$1,934)</u>
Amount appropriated in this Act	\$1,212,962	\$1,952,474

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

Total Funds	\$6,976,744
Federal Funds and Grants	\$2,085,000
Federal Funds Not Specifically Identified	\$2,085,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$4,841,744
State General Funds	\$4,841,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,889,561	\$5,024,561
Increase the employer share to the State Health Benefit Plan for state employees.	\$26,849	\$26,849
Reflect an adjustment in telecommunications expenses.	(\$57,226)	(\$57,226)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,466)	(\$7,466)
Eliminate 2 vacant ballot builder positions and utilize services provided under contract with Kennesaw State University.	(\$111,526)	(\$111,526)
Provide for a 5% state funds match to pull down remaining Help America Vote Act federal funds.	<u>\$101,552</u>	<u>\$2,101,552</u>
Amount appropriated in this Act	\$4,841,744	\$6,976,744

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of

Secretary of State and its attached agencies.

Total Funds	\$5,639,064
Other Funds	\$128,235
Other Funds - Not Specifically Identified	\$128,235
State Funds	\$5,510,829
State General Funds	\$5,510,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,008,295	\$6,136,530
Increase the employer share to the State Health Benefit Plan for state employees.	\$94,861	\$94,861
Eliminate 7 vacant positions.	(\$446,833)	(\$446,833)
Reduce funds for operating expenses.	(\$66,000)	(\$66,000)
Reflect an adjustment in telecommunications expenses.	(\$70,320)	(\$70,320)
Reflect an adjustment in the Workers' Compensation premium.	(\$9,174)	(\$9,174)
Amount appropriated in this Act	\$5,510,829	\$5,639,064

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$6,887,843
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$6,737,843
State General Funds	\$6,737,843

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,993,419	\$7,143,419
Increase the employer share to the State Health Benefit Plan for state employees.	\$95,367	\$95,367
Eliminate 7 vacant positions.	(\$218,415)	(\$218,415)
Eliminate the requirement for the Pharmacy Board state exam and utilize the national Pharmacy exam for licensing purposes.	\$0	\$0
Reduce board member per diem.	(\$40,000)	(\$40,000)

Reflect an adjustment in telecommunications expenses.	(\$81,849)	(\$81,849)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$10,679)</u>	<u>(\$10,679)</u>
Amount appropriated in this Act	\$6,737,843	\$6,887,843

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	\$786,797
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$736,797
State General Funds	\$736,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,048,116	\$1,098,116
Increase the employer share to the State Health Benefit Plan for state employees.	\$11,151	\$11,151
Reflect an adjustment in telecommunications expenses.	(\$12,267)	(\$12,267)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,600)	(\$1,600)
Eliminate 2 positions and realize savings from holding 4 positions vacant for 6 months.	<u>(\$308,603)</u>	<u>(\$308,603)</u>
Amount appropriated in this Act	\$736,797	\$786,797

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$266,503
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$246,503
State General Funds	\$246,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$261,500	\$281,500
Increase the employer share to the State Health Benefit Plan for state employees.	\$5,861	\$5,861
Reduce funds for part time staff.	(\$6,100)	(\$6,100)
Reduce funds for operating expenses.	<u>(\$14,758)</u>	<u>(\$14,758)</u>
Amount appropriated in this Act	\$246,503	\$266,503

42.8. Georgia Drugs and Narcotics Agency

Purpose: Protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$1,915,739
State Funds	\$1,915,739
State General Funds	\$1,915,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,097,674	\$2,097,674
Increase the employer share to the State Health Benefit Plan for state employees.	\$23,554	\$23,554
Eliminate 2 vacant compliance investigator positions.	(\$157,415)	(\$157,415)
Reduce funds for motor vehicle purchases.	(\$42,000)	(\$42,000)
Reflect an adjustment in telecommunications expenses.	(\$2,871)	(\$2,871)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$3,203)</u>	<u>(\$3,203)</u>
Amount appropriated in this Act	\$1,915,739	\$1,915,739

42.9. Real Estate Commission

Purpose: Administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$2,932,946
State Funds	\$2,932,946
State General Funds	\$2,932,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,075,394	\$3,075,394
Increase the employer share to the State Health Benefit Plan for state employees.	\$39,200	\$39,200
Eliminate positions vacated due to retirements and reduce the use of hourly employees.	(\$155,000)	(\$155,000)
Reduce funds for operating expenses.	(\$8,000)	(\$8,000)
Reduce contractual services.	(\$14,626)	(\$14,626)
Reflect an adjustment in telecommunications expenses.	\$674	\$674
Reflect an adjustment in the Workers' Compensation premium.	(\$4,696)	(\$4,696)
Amount appropriated in this Act	\$2,932,946	\$2,932,946

42.10. State Ethics Commission

Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$1,103,044
State Funds	\$1,103,044
State General Funds	\$1,103,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,131,121	\$1,131,121
Increase the employer share to the State Health Benefit Plan for state employees.	\$17,311	\$17,311
Defer hiring 1 software programmer and 1 database administrator.	(\$43,228)	(\$43,228)
Reflect an adjustment in telecommunications expenses.	(\$433)	(\$433)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,727)	(\$1,727)
Amount appropriated in this Act	\$1,103,044	\$1,103,044

Section 43: Soil and Water Conservation Commission

Total Funds	\$7,876,105
Federal Funds and Grants	\$2,009,248

	Federal Funds Not Specifically Identified	\$2,009,248
Other Funds		\$598,923
	Other Funds - Not Specifically Identified	\$598,923
State Funds		\$2,658,245
	State General Funds	\$2,658,245
Intra-State Government Transfers		\$556,495
	Other Intra-State Government Payments	\$556,495

43.1. Commission Administration

Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$717,585
State Funds	\$717,585
State General Funds	\$717,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$710,670	\$710,670
Increase the employer share to the State Health Benefit Plan for state employees.	\$10,518	\$10,518
Reflect an adjustment in telecommunications expenses.	(\$758)	(\$758)
Reflect an adjustment in the Workers' Compensation premium.	(\$2,845)	(\$2,845)
Amount appropriated in this Act	\$717,585	\$717,585

43.2. Conservation of Agricultural Water Supplies

Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds	\$2,538,869
Federal Funds and Grants	\$1,796,148
Federal Funds Not Specifically Identified	\$1,796,148
Other Funds	\$511,686
Other Funds - Not Specifically Identified	\$511,686
State Funds	\$231,035
State General Funds	\$231,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$258,745	\$2,566,579
Increase the employer share to the State Health Benefit Plan for state employees.	\$2,601	\$2,601
Replace state funds with existing other funds in personal services.	(\$4,185)	(\$4,185)
Reduce funds for personal services to reflect projected expenditures.	(\$23,756)	(\$23,756)
Reflect an adjustment in telecommunications expenses.	(\$124)	(\$124)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$2,246)</u>	<u>(\$2,246)</u>
Amount appropriated in this Act	\$231,035	\$2,538,869

43.3. Conservation of Soil and Water Resources

Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	\$2,253,208
Federal Funds and Grants	\$213,100
Federal Funds Not Specifically Identified	\$213,100
Other Funds	\$87,237
Other Funds - Not Specifically Identified	\$87,237
State Funds	\$1,396,376
State General Funds	\$1,396,376
Intra-State Government Transfers	\$556,495
Other Intra-State Government Payments	\$556,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,464,183	\$2,321,015
Increase the employer share to the State Health Benefit Plan for state employees.	\$21,378	\$21,378
Replace state funds with existing other funds in personal services.	(\$79,431)	(\$79,431)
Reflect an adjustment in telecommunications expenses.	(\$469)	(\$469)

Reflect an adjustment in the Workers' Compensation premium.	(\$9,285)	(\$9,285)
Amount appropriated in this Act	\$1,396,376	\$2,253,208

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds	\$2,205,917
State Funds	\$152,723
State General Funds	\$152,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$152,397	\$2,205,591
Increase the employer share to the State Health Benefit Plan for state employees.	\$476	\$476
Reflect an adjustment in the Workers' Compensation premium.	(\$150)	(\$150)
Amount appropriated in this Act	\$152,723	\$2,205,917

43.5. Water Resources and Land Use Planning

Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.

Total Funds	\$160,526
State Funds	\$160,526
State General Funds	\$160,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$188,848	\$188,848
Increase the employer share to the State Health Benefit Plan for state employees.	\$1,588	\$1,588
Reduce contract funds for water-related studies.	(\$25,000)	(\$25,000)
Replace state funds with existing other funds for personal services.	(\$4,434)	(\$4,434)
Reflect an adjustment in telecommunications expenses.	(\$27)	(\$27)
Reflect an adjustment in the Workers' Compensation premium.	(\$449)	(\$449)
Amount appropriated in this Act	\$160,526	\$160,526

Section 44: Student Finance Commission, Georgia

Total Funds	\$835,046,028
Federal Funds and Grants	\$520,653
Federal Funds Not Specifically Identified	\$520,653
Other Funds	\$750,000
Other Funds - Not Specifically Identified	\$750,000
State Funds	\$833,775,375
Lottery Funds	\$803,687,856
State General Funds	\$30,087,519

44.1. Accel

Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	\$8,134,600
State Funds	\$8,134,600
Lottery Funds	\$8,134,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,764,625	\$5,764,625
Increase funds for Accel to meet the projected need.	<u>\$2,369,975</u>	<u>\$2,369,975</u>
Amount appropriated in this Act	\$8,134,600	\$8,134,600

44.2. College Opportunity Grant

Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

Total Funds	\$15,000,000
State Funds	\$15,000,000
Lottery Funds	\$15,000,000

44.3. Engineer Scholarship

Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.

Total Funds	\$620,000
State Funds	\$620,000
Lottery Funds	\$620,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$550,000	\$550,000
Increase funds for the Engineer Scholarship to meet the projected need.	<u>\$70,000</u>	<u>\$70,000</u>
Amount appropriated in this Act	\$620,000	\$620,000

44.4. Georgia Military College Scholarship

Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	\$1,228,708
State Funds	\$1,228,708
Lottery Funds	\$1,228,708

44.5. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

44.6. Hope Administration

Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	\$6,965,514
State Funds	\$6,965,514
Lottery Funds	\$6,965,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,985,800	\$7,765,112
Remove Workforce Investment Act (WIA) funds (Other Funds: (\$779,312))	\$0	(\$779,312)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$20,286)</u>	<u>(\$20,286)</u>
Amount appropriated in this Act	\$6,965,514	\$6,965,514

44.7. HOPE GED

Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds	\$2,899,033
State Funds	\$2,899,033
Lottery Funds	\$2,899,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,573,864	\$2,573,864
Increase funds for HOPE GED to meet the projected need.	<u>\$325,169</u>	<u>\$325,169</u>
Amount appropriated in this Act	\$2,899,033	\$2,899,033

44.8. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	\$220,407,829
State Funds	\$220,407,829
Lottery Funds	\$220,407,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$206,318,361	\$206,318,361
Increase funds for HOPE Grant to meet the projected need.	<u>\$14,089,468</u>	<u>\$14,089,468</u>
Amount appropriated in this Act	\$220,407,829	\$220,407,829

44.9. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	\$54,663,937
State Funds	\$54,663,937
Lottery Funds	\$54,663,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$59,332,133	\$59,332,133
Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	<u>(\$4,668,196)</u>	<u>(\$4,668,196)</u>

Amount appropriated in this Act \$54,663,937 \$54,663,937

44.10. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	\$493,461,474
State Funds	\$493,461,474
Lottery Funds	\$493,461,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$474,575,353	\$474,575,353
Increase funds for HOPE Scholarships - Public Schools to meet the projected need.	<u>\$18,886,121</u>	<u>\$18,886,121</u>
Amount appropriated in this Act	\$493,461,474	\$493,461,474

44.11. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.

Total Funds	\$1,487,410
Federal Funds and Grants	\$520,653
Federal Funds Not Specifically Identified	\$520,653
State Funds	\$966,757
State General Funds	\$966,757

44.12. North Georgia Military Scholarship Grants

Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	\$1,352,800
State Funds	\$1,352,800
State General Funds	\$1,352,800

44.13. North Georgia ROTC Grants

Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	\$802,479
State Funds	\$802,479
State General Funds	\$802,479

44.14. Public Safety Memorial Grant

Purpose: Provide educational grant assistance to children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.

Total Funds	\$306,761
State Funds	\$306,761
Lottery Funds	\$306,761

44.15. Tuition Equalization Grants

Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	\$26,222,661
Other Funds	\$750,000
Other Funds - Not Specifically Identified	\$750,000
State Funds	\$25,472,661
State General Funds	\$25,472,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$28,146,791	\$28,146,791
Reduce funds for the Tuition Equalization Grant to meet the projected need.	(\$1,924,130)	(\$1,924,130)
Replace state general funds with deferred revenue for the Tuition Equalization Grant program (Other Funds: \$750,000).	(\$750,000)	\$0
Amount appropriated in this Act	\$25,472,661	\$26,222,661

The following appropriations are for agencies attached for administrative purposes.44.16. Nonpublic Postsecondary Education Commission

Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	\$692,822
State Funds	\$692,822
State General Funds	\$692,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$688,007	\$688,007

Reduce funds for personal services.	(\$27,296)	(\$27,296)
Reflect an adjustment in telecommunications expenses.	\$142	\$142
Reflect an adjustment in the Workers' Compensation premium.	<u>\$31,969</u>	<u>\$31,969</u>
Amount appropriated in this Act	\$692,822	\$692,822

Section 45: Teachers' Retirement System

Total Funds	\$29,373,949
State Funds	\$850,000
State General Funds	\$850,000
Intra-State Government Transfers	\$28,523,949
Retirement Payments	\$28,523,949

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

45.1. Local/Floor COLA

Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$850,000
State Funds	\$850,000
State General Funds	\$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$965,000	\$965,000
Reduce funds due to the declining population of retired teachers who qualify for this benefit.	<u>(\$115,000)</u>	<u>(\$115,000)</u>
Amount appropriated in this Act	\$850,000	\$850,000

45.2. System Administration

Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

Total Funds	\$28,523,949
Intra-State Government Transfers	\$28,523,949
Retirement Payments	\$28,523,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$28,473,881
Reflect an adjustment in the Workers' Compensation premium.	<u>\$0</u>	<u>\$50,068</u>
Amount appropriated in this Act	\$0	\$28,523,949

Section 46: Technical College System of Georgia

Total Funds		\$671,365,586
Federal Funds and Grants		\$67,909,000
Federal Funds Not Specifically Identified		\$67,909,000
Other Funds		\$281,960,000
Agency Funds		\$281,863,230
Other Funds - Not Specifically Identified		\$96,770
State Funds		\$311,525,586
State General Funds		\$311,525,586
Intra-State Government Transfers		\$2,960,000
Other Intra-State Government Payments		\$2,960,000

46.1. Adult Literacy

Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

Total Funds		\$34,084,056
Federal Funds and Grants		\$16,860,000
Federal Funds Not Specifically Identified		\$16,860,000
Other Funds		\$4,250,000
Agency Funds		\$4,250,000
State Funds		\$12,963,056
State General Funds		\$12,963,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$13,363,654	\$34,484,654
Increase the employer share to the State Health Benefit Plan for state employees.	\$127,442	\$127,442
Reduce funds for personal services.	(\$534,546)	(\$534,546)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$6,506</u>	<u>\$6,506</u>
Amount appropriated in this Act	\$12,963,056	\$34,084,056

46.2. Departmental Administration

Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	\$11,839,461
Federal Funds and Grants	\$2,650,000
Federal Funds Not Specifically Identified	\$2,650,000
Other Funds	\$1,330,000
Agency Funds	\$1,330,000
State Funds	\$7,749,461
State General Funds	\$7,749,461
Intra-State Government Transfers	\$110,000
Other Intra-State Government Payments	\$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,943,826	\$12,033,826
Increase the employer share to the State Health Benefit Plan for state employees.	\$135,460	\$135,460
Reduce funds for personal services.	(\$313,593)	(\$313,593)
Reflect an adjustment in telecommunications expenses.	(\$17,415)	(\$17,415)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$1,183</u>	<u>\$1,183</u>
Amount appropriated in this Act	\$7,749,461	\$11,839,461

46.3. Quick Start and Customized Services

Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	\$23,735,654
Federal Funds and Grants	\$1,200,000
Federal Funds Not Specifically Identified	\$1,200,000
Other Funds	\$9,630,000
Agency Funds	\$9,630,000
State Funds	\$12,905,654
State General Funds	\$12,905,654

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$13,307,770	\$24,137,770
Increase the employer share to the State Health Benefit Plan for state employees.	\$128,421	\$128,421
Reduce funds for personal services.	(\$532,311)	(\$532,311)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$1,774</u>	<u>\$1,774</u>
Amount appropriated in this Act	\$12,905,654	\$23,735,654

46.4. Technical Education

Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

Total Funds	\$601,706,415
Federal Funds and Grants	\$47,199,000
Federal Funds Not Specifically Identified	\$47,199,000
Other Funds	\$266,750,000
Agency Funds	\$266,653,230
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$277,907,415
State General Funds	\$277,907,415
Intra-State Government Transfers	\$2,850,000
Other Intra-State Government Payments	\$2,850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$285,295,151	\$609,094,151
Increase the employer share to the State Health Benefit Plan for state employees.	\$4,149,705	\$4,149,705
Reduce funds for personal services.	(\$11,226,268)	(\$11,226,268)
Reflect an adjustment in telecommunications expenses.	(\$311,173)	(\$311,173)
Reflect an adjustment in the Workers' Compensation premium.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$277,907,415	\$601,706,415

Section 47: Transportation, Department of

Total Funds	\$1,877,092,037
Federal Funds and Grants	\$1,196,841,192

Federal Highway Administration Highway Planning and Construction	\$1,143,629,823
Federal Funds Not Specifically Identified	\$53,211,369
Other Funds	\$5,730,658
Agency Funds	\$5,724,308
Other Funds - Not Specifically Identified	\$6,350
State Funds	\$673,759,954
Motor Fuel Funds	\$667,249,195
State General Funds	\$6,510,759
Intra-State Government Transfers	\$760,233
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

47.1. Airport Aid

Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

Total Funds	\$23,830,901
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Federal Funds and Grants	\$21,887,002
Federal Funds Not Specifically Identified	\$21,887,002
Other Funds	\$6,350
Other Funds - Not Specifically Identified	\$6,350
State Funds	\$1,937,549
State General Funds	\$1,937,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,081,947	\$8,588,297
Increase the employer share to the State Health Benefit Plan for state employees.	\$5,602	\$5,602
Reduce contract funds for project administration.	(\$300,000)	(\$300,000)
Increase federal funds to reflect projected revenue from grant awards (\$15,387,002).	\$0	\$15,387,002
Provide additional state general funds to match federal funds for airport aid projects.	<u>\$150,000</u>	<u>\$150,000</u>
Amount appropriated in this Act	\$1,937,549	\$23,830,901

47.2. Data Collection, Compliance and Reporting

Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	\$11,137,288
Federal Funds and Grants	\$8,270,257
Federal Highway Administration Highway Planning and Construction	\$8,270,257
Other Funds	\$62,257
Agency Funds	\$62,257
State Funds	\$2,804,774
Motor Fuel Funds	\$2,804,774

47.3. Departmental Administration

Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

Total Funds	\$62,821,793
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction	\$10,839,823

Other Funds		\$898,970
	Agency Funds	\$898,970
State Funds		\$51,083,000
	Motor Fuel Funds	\$51,083,000

47.4. Local Road Assistance

Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds		\$69,830,871
Federal Funds and Grants		\$32,758,670
	Federal Highway Administration Highway Planning and Construction	\$32,758,670
State Funds		\$36,476,968
	Motor Fuel Funds	\$36,476,968
Intra-State Government Transfers		\$595,233
	Other Intra-State Government Payments	\$595,233

47.5. Local Road Assistance - Special Project 3

Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds		\$96,347,303
State Funds		\$96,347,303
	Motor Fuel Funds	\$96,347,303

47.6. Payments to State Road and Tollway Authority

Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

Total Funds		\$91,051,946
State Funds		\$91,051,946
	Motor Fuel Funds	\$91,051,946

47.7. Planning

Purpose: Develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds		\$18,439,878
Federal Funds and Grants		\$14,683,804
	Federal Highway Administration Highway Planning and Construction	\$14,683,804

State Funds	\$3,756,074
Motor Fuel Funds	\$3,756,074

47.8. Ports and Waterways

Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

Total Funds	\$689,622
State Funds	\$689,622
State General Funds	\$689,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$685,812	\$685,812
Increase the employer share to the State Health Benefit Plan for state employees.	\$3,810	\$3,810
Amount appropriated in this Act	\$689,622	\$689,622

47.9. Rail

Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

Total Funds	\$250,469
Other Funds	\$88,239
Agency Funds	\$88,239
State Funds	\$162,230
State General Funds	\$162,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$106,233	\$194,472
Increase the employer share to the State Health Benefit Plan for state employees.	\$997	\$997
Transfer funds for freight rail planning from the Transit program to the Rail program.	\$55,000	\$55,000
Amount appropriated in this Act	\$162,230	\$250,469

47.10. State Highway System Construction and Improvement

Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed

projects.

Total Funds	\$89,415,632
Federal Funds and Grants	\$64,892,990
Federal Highway Administration Highway Planning and Construction	\$64,892,990
State Funds	\$24,357,642
Motor Fuel Funds	\$24,357,642
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

47.11. State Highway System Construction and Improvement - Special Project

Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	\$1,001,198,631
Federal Funds and Grants	\$823,408,900
Federal Highway Administration Highway Planning and Construction	\$823,408,900
State Funds	\$177,789,731
Motor Fuel Funds	\$177,789,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$185,791,214	\$1,009,200,114
Reduce funds for capital outlay projects.	(\$8,001,483)	(\$8,001,483)
Amount appropriated in this Act	\$177,789,731	\$1,001,198,631

47.12. State Highway System Maintenance

Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	\$163,315,354
Federal Funds and Grants	\$24,886,452
Federal Highway Administration Highway Planning and Construction	\$24,886,452
Other Funds	\$642,602
Agency Funds	\$642,602
State Funds	\$137,786,300

Motor Fuel Funds	\$137,786,300
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47.13. State Highway System Maintenance - Special Project

Purpose: Provide funding for Capital Outlay for maintenance projects.

Total Funds	\$154,372,981
Federal Funds and Grants	\$128,218,385
Federal Highway Administration Highway Planning and Construction	\$128,218,385
State Funds	\$26,154,596
Motor Fuel Funds	\$26,154,596

47.14. State Highway System Operations

Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	\$59,337,643
Federal Funds and Grants	\$35,670,542
Federal Highway Administration Highway Planning and Construction	\$35,670,542
Other Funds	\$4,026,240
Agency Funds	\$4,026,240
State Funds	\$19,640,861
Motor Fuel Funds	\$19,640,861

47.15. Transit

Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

Total Funds	\$35,051,725
Federal Funds and Grants	\$31,324,367
Federal Funds Not Specifically Identified	\$31,324,367
Other Funds	\$6,000
Agency Funds	\$6,000
State Funds	\$3,721,358
State General Funds	\$3,721,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,987,821	\$23,993,821

Increase the employer share to the State Health Benefit Plan for state employees.	\$60,374	\$60,374
Reduce grant funds to large urbanized area transit systems that receive direct federal funding.	(\$177,889)	(\$177,889)
Transfer funds for freight rail planning from the Transit program to the Rail program.	(\$55,000)	(\$55,000)
Reduce funds for operating expenses.	(\$93,948)	(\$93,948)
Increase federal funds to reflect projected revenue from grant awards (\$11,324,367).	\$0	\$11,324,367
Utilize other funds for master developer for the downtown multi-modal passenger terminal.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$3,721,358	\$35,051,725

Section 48: Veterans Service, Department of

Total Funds		\$40,418,404
Federal Funds and Grants		\$19,336,624
Federal Funds Not Specifically Identified		\$19,336,624
State Funds		\$21,081,780
State General Funds		\$21,081,780

48.1. Administration

Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds		\$1,218,724
State Funds		\$1,218,724
State General Funds		\$1,218,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,258,779	\$1,258,938
Increase the employer share to the State Health Benefit Plan for state employees.	\$21,271	\$21,271
Reduce other funds not realized.	\$0	(\$159)
Reduce funds for personal services.	(\$52,239)	(\$52,239)
Reflect an adjustment in telecommunications expenses.	(\$4,576)	(\$4,576)
Reflect an adjustment in the Workers' Compensation premium.	<u>(\$4,511)</u>	<u>(\$4,511)</u>
Amount appropriated in this Act	\$1,218,724	\$1,218,724

48.2. Georgia Veterans Memorial Cemetery

Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$565,776
Federal Funds and Grants	\$35,700
Federal Funds Not Specifically Identified	\$35,700
State Funds	\$530,076
State General Funds	\$530,076

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$542,833	\$578,533
Increase the employer share to the State Health Benefit Plan for state employees.	\$11,615	\$11,615
Reduce funds for personal services.	(\$23,217)	(\$23,217)
Provide for an adjustment in the Workers' Compensation premium.	(\$551)	(\$551)
Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$604)	(\$604)
Amount appropriated in this Act	\$530,076	\$565,776

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.

Total Funds	\$11,621,933
Federal Funds and Grants	\$6,300,266
Federal Funds Not Specifically Identified	\$6,300,266
State Funds	\$5,321,667
State General Funds	\$5,321,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,575,228	\$11,621,933
Replace state funds with increased federal per diem (Total Funds: \$0).	(\$253,561)	\$0
Amount appropriated in this Act	\$5,321,667	\$11,621,933

48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	\$17,422,413
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Federal Funds and Grants	\$8,396,718
Federal Funds Not Specifically Identified	\$8,396,718
State Funds	\$9,025,695
State General Funds	\$9,025,695

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,513,134	\$16,660,831
Replace state funds with increased federal per diem (Total Funds: \$0).	(\$249,021)	\$0
Provide funds for a one-time cost settlement.	<u>\$761,582</u>	<u>\$761,582</u>
Amount appropriated in this Act	\$9,025,695	\$17,422,413

48.5. Veterans Benefits

Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$9,589,558
Federal Funds and Grants	\$4,603,940
Federal Funds Not Specifically Identified	\$4,603,940
State Funds	\$4,985,618
State General Funds	\$4,985,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,292,706	\$9,916,146
Increase the employer share to the State Health Benefit Plan for state employees.	\$87,666	\$87,666
Reduce funds for personal services.	(\$384,459)	(\$384,459)
Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	(\$4,392)	(\$4,392)
Provide for an adjustment in the Workers' Compensation premium.	(\$5,903)	(\$5,903)
Reduce funds for personal services.	<u>\$0</u>	<u>(\$19,500)</u>
Amount appropriated in this Act	\$4,985,618	\$9,589,558

Section 49: Workers' Compensation, State Board of

Total Funds	\$21,722,892
Other Funds	\$523,832
Agency Funds	\$523,832

State Funds	\$21,199,060
State General Funds	\$21,199,060

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$11,146,960
Other Funds	\$458,353
Agency Funds	\$458,353
State Funds	\$10,688,607
State General Funds	\$10,688,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,492,368	\$10,950,721
Increase the employer share to the State Health Benefit Plan for state employees.	\$203,070	\$203,070
Reflect an adjustment in the Workers' Compensation premium.	(<u>\$6,831</u>)	(<u>\$6,831</u>)
Amount appropriated in this Act	\$10,688,607	\$11,146,960

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$10,575,932
Other Funds	\$65,479
Agency Funds	\$65,479
State Funds	\$10,510,453
State General Funds	\$10,510,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,483,154	\$10,548,633
Increase the employer share to the State Health Benefit Plan for state employees.	\$36,142	\$36,142
Reflect an adjustment in telecommunications expenses.	(<u>\$1,976</u>)	(<u>\$1,976</u>)
Reflect an adjustment in the Workers' Compensation premium.	(<u>\$6,867</u>)	(<u>\$6,867</u>)

Amount appropriated in this Act \$10,510,453 \$10,575,932

Section 50: General Obligation Debt Sinking Fund

Total Funds	\$1,168,205,881
Federal Funds and Grants	\$3,725,644
Federal Funds Not Specifically Identified	\$3,725,644
State Funds	\$1,164,480,237
Motor Fuel Funds	\$185,438,322
State General Funds	\$979,041,915

50.1. GO Bonds Issued

Total Funds	\$1,073,236,563
Federal Funds and Grants	\$3,725,644
Federal Funds Not Specifically Identified	\$3,725,644
State Funds	\$1,069,510,919
Motor Fuel Funds	\$167,998,322
State General Funds	\$901,512,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,072,281,729	\$1,072,281,729
Reflect federal subsidy payment for interest on issued bonds (Total Funds: \$3,725,644).	\$0	\$3,725,644
Reduce funds.	\$0	\$0
Repeal the authorization of \$3,000,000 in 5-year bonds from FY 2010 for the University System of Georgia, Georgia Research Alliance science equipment.	(\$697,800)	(\$697,800)
Repeal the authorization of \$1,000,000 in 20-year bonds from FY 2011 for the Department of Community Health for major repairs and renovations.	(\$87,200)	(\$87,200)
Repeal the authorization of \$550,000 in 5-year bonds from FY 2010 for the Technical College System of Georgia for equipment for new construction.	(\$127,930)	(\$127,930)
Repeal the authorization of \$3,700,000 in 20-year bonds from FY 2010 for the Georgia Regional Transportation Authority to construct Park and Ride lots.	(\$335,960)	(\$335,960)

Repeal the authorization of \$11,600,000 in 10-year bonds from FY 2010 for the Georgia Regional Transportation Authority to purchase buses for the Xpress service.

	(<u>\$1,521,920</u>)	(<u>\$1,521,920</u>)
Amount appropriated in this Act	\$1,069,510,919	\$1,073,236,563

50.2. GO Bonds New

Total Funds	\$94,969,318
State Funds	\$94,969,318
Motor Fuel Funds	\$17,440,000
State General Funds	\$77,529,318

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 7] From State General Funds, \$1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 8] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 9] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, \$1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, \$828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, \$574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, \$709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, \$148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, \$5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of

which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, \$1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia

by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 31] From State General Funds, \$1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not

more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, \$514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, \$174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, \$132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, \$1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, \$1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000

in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, \$575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, \$148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, \$776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, \$346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, \$1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, \$26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, \$654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, \$95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 57] From State General Funds, \$175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess

of two hundred and forty months.

[Bond # 59] From State General Funds, \$174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, \$261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, \$615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, \$224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, \$10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, \$22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, \$13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 69] From State General Funds, \$261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, \$523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, \$553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,380,000 in principal

amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, \$465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, \$872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, \$88,072 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, \$964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, \$2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, \$3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, \$186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, \$436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, \$1,656,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 87] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, \$654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, \$5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State Motor Fuel Funds, \$17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000

in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 -2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 236, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.634] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$20,415,000 in general obligation debt and the deposit of \$4,478,529 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2009F, issued November 24, 2009, and State of Georgia General Obligation Bond Series 2010B, issued October 27, 2010), the remaining balance of \$127,930, presently available to support an issue of up to \$550,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two,

commencing at p. 1 of 242, 323, Act No. 352, 2010 Regular Session, H.B. 947), and which as amended reads as follows:

[BOND 397.661] From State General Funds, \$4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231-232, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.222] From State General Funds, \$335,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.221] From State General Funds, \$1,521,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2010-2011 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 164, 158, Act No. 684, 2010 Regular Session, H.B. 948) is hereby repealed in its entirety:

[Bond # 54] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 56: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 57: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 77 designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 77 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

N Abdul-Salaam	Y Davis	Y Hembree	Y McBrayer	Y Sheldon
N Abrams	Y Dawkins-Haigler	Y Henson	Y McCall	Y Sims, B
Y Allison	Y Dempsey	Y Hill	Y McKillip	Y Sims, C
Y Amerson	N Dickerson	N Holcomb	Y Meadows	N Smith, E
Y Anderson	Y Dickson	Y Holmes	Y Mills	Y Smith, K
Y Ashe	Y Dobbs	Y Holt	Y Mitchell	Y Smith, L
Y Atwood	Y Dollar	Y Horne	Y Morgan	Y Smith, R
Y Austin	Y Drenner	Y Houston	Y Morris	Y Smith, T
Y Baker	Y Dudgeon	N Howard	N Mosby	Y Smyre
Y Battles	Y Dukes	Y Huckaby	Y Murphy	Y Spencer
Y Bearden	Y Dutton	E Hudson	Y Neal, J	Y Stephens, M

N Beasley-Teague	Y Ehrhart	Hugley	N Neal, Y	Y Stephens, R
N Bell	Y England	Y Jackson	Y Nix	N Stephenson
E Benfield	Y Epps, C	Y Jacobs	Oliver	Y Talton
Y Benton	Y Epps, J	E James	Y O'Neal	Y Tankersley
Y Black	N Evans	Y Jasperse	Y Pak	Y Taylor, D
Y Braddock	Y Floyd	Y Jerguson	N Parent	Taylor, R
Y Brockway	N Fludd	N Johnson	Y Parrish	Y Taylor, T
N Brooks	N Franklin	Y Jones, J	Y Parsons	Y Teasley
N Bruce	N Frazier	Y Jones, S	Y Peake	N Thomas
Y Bryant	Y Fullerton	Y Jordan	Y Powell, A	N Tinubu
N Buckner	Y Gardner	Y Kaiser	Y Powell, J	VACANT
Y Burns	Y Geisinger	N Kendrick	Y Pruett	VACANT
Y Byrd	Y Golick	E Kidd	Y Purcell	Y Walker
Y Carter	Y Gordon	E Knight	Y Ramsey	Y Watson
E Casas	Y Greene	Y Lane	N Randall	Y Welch
Y Channell	Y Hamilton	Y Lindsey	N Reece	Y Weldon
Y Cheokas	Y Hanner	Y Long	Y Rice	N Wilkerson
Y Clark, J	E Harbin	Y Lucas	Y Riley	Y Wilkinson
Y Clark, V	Y Harden, B	Y Maddox, B	Y Roberts	Y Willard
Y Coleman	Y Harden, M	Y Maddox, G	Y Rogers	Y Williams, A
E Collins	Y Harrell	Y Manning	Y Rynders	N Williams, E
Y Cooke	Y Hatchett	Y Marin	E Scott, M	Y Williams, R
Y Coomer	Y Hatfield	Y Martin	N Scott, S	Y Williamson
Y Cooper	Y Heard	Y Maxwell	Y Setzler	Y Yates
N Crawford	Y Heckstall	Y Mayo	Y Shaw	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 136, nays 29.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Oliver of the 83rd stated that she had been called from the floor of the House during the preceding roll call. She wished to be recorded as voting "aye" thereon.

Due to a mechanical malfunction, the vote of Representative Hugley of the 133rd was not recorded on the preceding roll call. She wished to be recorded as voting "nay" thereon.

Representative England of the 108th asked unanimous consent that HB 77 be immediately transmitted to the Senate.

It was so ordered.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 254. By Representatives Jordan of the 77th, James of the 135th and Stephens of the 161st:

A RESOLUTION commending Alpha Phi Alpha Fraternity, Inc., and the Georgia District Chapters and inviting the Georgia District Director and representatives of Alpha Phi Alpha Fraternity, Inc., to be recognized by the House of Representatives; and for other purposes.

HR 255. By Representatives Taylor of the 79th, Jacobs of the 80th, Wilkinson of the 52nd, Harrell of the 106th, Riley of the 50th and others:

A RESOLUTION commending Reverend Monsignor R. Donald Kiernan on the occasion of his retirement and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 256. By Representatives Abdul-Salaam of the 74th, Heckstall of the 62nd, Neal of the 75th and Scott of the 76th:

A RESOLUTION commending Ms. Irma J. Monroe and inviting her to be recognized by the House of Representatives in honor of Women's History Month; and for other purposes.

HR 257. By Representatives Abdul-Salaam of the 74th, Heckstall of the 62nd, Neal of the 75th and Scott of the 76th:

A RESOLUTION commending Commissioner Virginia Burton Gray and inviting her to be recognized by the House of Representatives in honor of Women's History Month; and for other purposes.

HR 258. By Representatives Stephens of the 164th, Bryant of the 160th, Purcell of the 159th, Stephens of the 161st, Gordon of the 162nd and others:

A RESOLUTION recognizing and commending the members of the St. Patrick's Day Parade Committee on the upcoming occasion of the 2011 St. Patrick's Day Parade in Savannah, Georgia, and inviting the committee members to be recognized by the House of Representatives; and for other purposes.

HR 259. By Representatives Dukes of the 150th and Fullerton of the 151st:

A RESOLUTION recognizing and commending Mrs. Shirley Sherrod and inviting her to be recognized by the House of Representatives; and for other purposes.

HR 260. By Representatives Gardner of the 57th, Oliver of the 83rd, Abrams of the 84th, Ashe of the 56th, Dobbs of the 53rd and others:

A RESOLUTION Commending the Fuqua Center for Late-Life Depression at Emory University, the Atlanta Housing Authority, the Atlanta Area Agency on Aging/Atlanta Regional Commission, the Department of Behavioral Health and Developmental Disabilities, the J.B. Fuqua Foundation, and the Jesse Parker Williams Foundation and inviting their representatives to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 249. By Representative Manning of the 32nd:

A RESOLUTION commending Leadership Cobb; and for other purposes.

HR 261. By Representative Harden of the 28th:

A RESOLUTION recognizing February 10, 2011, as Toccoa-Stephens County's Fireworks Over Toccoa Day; and for other purposes.

HR 262. By Representatives Dukes of the 150th, Fullerton of the 151st, Brooks of the 63rd, Williams of the 89th, Heard of the 114th and others:

A RESOLUTION recognizing and commending Mrs. Shirley Sherrod; and for other purposes.

HR 263. By Representatives Dobbs of the 53rd, Abrams of the 84th, Ashe of the 56th, Gardner of the 57th, Manning of the 32nd and others:

Recognizing February 15, 2011, as Girl Scout Day at the state capitol; and for other purposes.

HR 264. By Representatives Burns of the 157th, England of the 108th, Meadows of the 5th, Roberts of the 154th, McCall of the 30th and others:

A RESOLUTION commending the National FFA Organization and recognizing February 22, 2011, as FFA Day at the state capitol and February 19 through 26, 2011, as National FFA Week; and for other purposes.

HR 265. By Representatives Riley of the 50th, Geisinger of the 48th, Willard of the 49th, Jones of the 46th, Wilkinson of the 52nd and others:

A RESOLUTION recognizing and commending the Northview High School Chamber Orchestra; and for other purposes.

HR 266. By Representatives Wilkinson of the 52nd, Willard of the 49th, Ehrhart of the 36th and Geisinger of the 48th:

A RESOLUTION recognizing and commending Robert Bryan Struble; and for other purposes.

HR 267. By Representatives O`Neal of the 146th, Coleman of the 97th, Talton of the 145th and Carter of the 175th:

A RESOLUTION commending the Professional Association of Georgia Educators (PAGE) and recognizing February 22, 2011, as "PAGE Day on Capitol Hill"; and for other purposes.

HR 268. By Representatives Talton of the 145th, O`Neal of the 146th and Harden of the 147th:

A RESOLUTION recognizing and commending Ms. Molly Laughlin; and for other purposes.

HR 269. By Representative Sheldon of the 105th:

A RESOLUTION recognizing and commending Tiny Miss Dacula 2010 Cayse Ray; and for other purposes.

HR 270. By Representative Sheldon of the 105th:

A RESOLUTION recognizing and commending Little Miss Dacula 2010 Chatam Dunn; and for other purposes.

HR 271. By Representative Sheldon of the 105th:

A RESOLUTION recognizing and commending Junior Miss Dacula 2010 Hannah Puckett; and for other purposes.

HR 272. By Representative Sheldon of the 105th:

A RESOLUTION recognizing and commending Petite Miss Dacula 2010 Taylor Allen; and for other purposes.

HR 273. By Representatives Dukes of the 150th, Rynders of the 152nd and Hanner of the 148th:

A RESOLUTION commending Special Agent in Charge Kim B. Baker; and for other purposes.

HR 274. By Representatives Morgan of the 39th, Evans of the 40th, Wilkerson of the 33rd, Johnson of the 37th and Manning of the 32nd:

A RESOLUTION recognizing and commending Ms. Marjorie Seon on her outstanding public service; and for other purposes.

HR 275. By Representatives Powell of the 171st, Houston of the 170th, Rynders of the 152nd, Hanner of the 148th, Greene of the 149th and others:

A RESOLUTION recognizing and commending Ms. Annette Bowling on her outstanding community service; and for other purposes.

HR 276. By Representatives Morgan of the 39th, Cooper of the 41st, Manning of the 32nd, Coleman of the 97th and Benfield of the 85th:

A RESOLUTION recognizing October as RSV Awareness Month; and for other purposes.

HR 277. By Representatives Parent of the 81st, Mosby of the 90th, Taylor of the 79th, Tinubu of the 60th, Holcomb of the 82nd and others:

A RESOLUTION honoring the life and memory of Honorable Ray Jenkins; and for other purposes.

HR 278. By Representatives Beasley-Teague of the 65th, Kendrick of the 94th, Dawkins-Haigler of the 93rd, Stephenson of the 92nd and Brooks of the 63rd:

A RESOLUTION recognizing and commending KIDDS Dance Project; and for other purposes.

HR 279. By Representatives Parent of the 81st, Evans of the 40th, Morgan of the 39th, Kendrick of the 94th, Taylor of the 79th and others:

A RESOLUTION recognizing Wednesday February 16, 2011, as Lupus Awareness Day at the state capitol; and for other purposes.

HR 280. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending Delta Air Lines on its 70th anniversary as the hometown airline of Atlanta; and for other purposes.

HR 281. By Representative Fludd of the 66th:

A RESOLUTION recognizing and commending Ms. Phyllis Stephens; and for other purposes.

HR 282. By Representatives Murphy of the 120th, Howard of the 121st, Frazier of the 123rd and Smith of the 122nd:

A RESOLUTION honoring the life and memory of Mr. Harry Steine; and for other purposes.

HR 283. By Representative Lane of the 167th:

A RESOLUTION recognizing and commending the Darien Telephone Company on the occasion of its 100th anniversary; and for other purposes.

HR 284. By Representatives Lindsey of the 54th, Jones of the 46th, O'Neal of the 146th, Sheldon of the 105th, Abrams of the 84th and others:

A RESOLUTION recognizing and commending the Atlanta Apartment Association; and for other purposes.

HR 285. By Representatives Morris of the 155th, Meadows of the 5th, England of the 108th, Benton of the 31st, Bearden of the 68th and others:

A RESOLUTION honoring the life and memory of Mr. David Willard Ralston; and for other purposes.

Representative O'Neal of the 146th moved that the House do now adjourn until 10:00 o'clock, A.M., Tuesday, February 15, 2011, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 10:00 o'clock, A.M., Tuesday, February 15, 2011.