Representative Hall, Atlanta, Georgia

Monday, March 7, 2011

Twenty-Fifth Legislative Day

The House met pursuant to adjournment at 1:00 o'clock, P.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Abrams
Allison
Amerson
Anderson
Atwood
Austin
Baker
Battles
Bearden
E Beasley-Teague
Bell
Benton
Black
Braddock
Brockway
Bruce
Bryant
Buckner
Burns
Byrd
Carter
Casas
Channell
Cheokas
Clark, J
Clark, V
Coleman
Collins
Cooke
Coomer
Cooper
Crawford
Davis
E Dempsey
Dickerson
Dickey
Dickson
Dobbs
Dollar
Drenner
Dudgeon
Dutton
Ehrhart
England
Epps, C
Epps, J
Evans
Fludd
Franklin
Frazier
E Fullerton
Gardner
Geisinger
E Golick
Gordon
Greene
Hamilton
Hanner
Harden, B
Harden, M
Harrell
Hatchett
Hatfield
Heard
Heckstall
Hembree
E Hill
Holcomb
Holmes
Holt
Horne
Houston
Howard
Huckaby
Hugley
Jackson
Jacobs
James
Jerguson
Johnson
Jones, J
E Jones, S
Jordan
Kendrick
Kidd
Lane
Lindsey
Long
Lucas
Maddox, B
Maddox, G
Manning
Marin
Martin
Maxwell
Mayo
McBrayer
McCall
McKillip
Meadows
Mills
Mitchell
E Morgan
Murphy
Neal, Y
Nimmer
Nix
Oliver
O'Neal
Pak
Parent
Parrish
Parsons
Peake
Powell, A
Powell, J
Pruett
Purcell
Ramsey
Randall
Reece
Rice
Riley
Roberts
Rogers
E Scott, M
Scott, S
Sheldon
Sims, B
Smith, E
Smith, K
Smith, L
Smith, R
Smith, T
Spencer
Stephens, M
Stephens, R
E Stephenson
Talton
Tankersley
E Taylor, D
Taylor, T
Teasley
Thomas
Tinubu
Walker
Watson
Welch
Weldon
Wilkerson
Wilkinson
Williams, A
Williams, E
Williams, R
Williamson
Yates
Ralston, Speaker

The following members were off the floor of the House when the roll was called:

Representatives Abdul-Salaam of the 74th, Ashe of the 56th, Benfield of the 85th, Brooks of the 63rd, Dukes of the 150th, Henson of the 87th, Hudson of the 124th, Jasperse of the 12th, Kaiser of the 59th, Morris of the 155th, Mosby of the 90th, Rynders of the 152nd, Setzler of the 35th, Shaw of the 176th, and Sims of the 169th.

They wished to be recorded as present.

Due to a mechanical malfunction, Representative Willard of the 49th was not recorded on the attendance roll call. He wished to be recorded as present.

Prayer was offered by Reverend Richard Bielski, Pastor Emeritus, First Baptist Church of Lavonia, Lavonia, Georgia.

The members pledged allegiance to the flag.

Representative Davis of the 109th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.

2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.

5. Third reading and passage of Local uncontested Bills.

6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 471. By Representatives Willard of the 49th, Lindsey of the 54th, Oliver of the 83rd, Jacobs of the 80th, Weldon of the 3rd and others:

A BILL to be entitled an Act to amend Part 5 of Article 1 of Chapter 11 of Title 15 of the Official Code of Georgia Annotated, relating to arrest and detention of juveniles, so as to change provisions relating to when interim control of children is permitted; to provide for legislative findings; to provide

for an objective written risk assessment, its criteria, and procedure relative thereto; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 472. By Representatives Smith of the 131st, Ehrhart of the 36th, Maxwell of the 17th, Lindsey of the 54th and Benfield of the 85th:

A BILL to be entitled an Act to amend Code Section 3-5-36 of the Official Code of Georgia Annotated, relating to the brewpub exception to the three-tier distribution system, so as to amend the terms and conditions that exist for owners and operators of brewpubs; to increase the maximum quantity of barrels of beer that may be manufactured and sold; to remove that requirement that beer be sold solely in draft form; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Regulated Industries.

HB 473. By Representatives Coleman of the 97th, Meadows of the 5th, Benton of the 31st, Buckner of the 130th, Weldon of the 3rd and others:

A BILL to be entitled an Act to amend Chapter 4 of Title 47 of the Official Code of Georgia Annotated, relating to the Public School Employees Retirement System, so as to provide for an increase in the employee contribution; to provide for an increase in the retirement benefit; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 474. By Representatives Neal of the 1st, Carter of the 175th, Battles of the 15th, Ashe of the 56th, Benton of the 31st and others:

A BILL to be entitled an Act to amend Part 6 of Article 1 of Chapter 8 of Title 40 of the Official Code of Georgia Annotated, relating to equipment of school buses, so as to provide for video cameras for monitoring students on public school buses; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 475. By Representatives Powell of the 171st, Roberts of the 154th, Rynders of the 152nd, Cheokas of the 134th, Meadows of the 5th and others:

A BILL to be entitled an Act to amend Chapter 62 of Title 36 of the O.C.G.A., the "Development Authorities Law," so as amend the definition of the term "project" to include facilities owned by a public or private entity or a combination of the two integrated for purposes of trade, commerce, industry, or employment opportunities; to provide that such term includes highway facilities, surface transportation projects, and projects that are related to transportation; to provide for severability in the event a portion of this Act is found to be unconstitutional; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Economic Development & Tourism.

HB 477. By Representatives Shaw of the 176th, Meadows of the 5th, Maxwell of the 17th, Hembree of the 67th, James of the 135th and others:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide for the transition from an annual renewal to a biennial renewal of licenses of agents, agencies, subagents, counselors, and adjusters; to provide for adjustment of licensing fees as necessary to accommodate biennial licensing; to provide for promulgation of rules and regulations by the Commissioner; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 478. By Representatives Abdul-Salaam of the 74th, Brooks of the 63rd, Beasley-Teague of the 65th, Fludd of the 66th, Williams of the 89th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 3 of Title 35 of the Official Code of Georgia Annotated, relating to the Georgia Crime Information Center, so as to provide that the criminal record of a person convicted of a misdemeanor or a nonviolent felony who has been released from custody for a period of two years without a further conviction shall be restricted from public disclosure; to provide for notification to local agencies; to provide for action to enforce such restriction; to provide that a person whose criminal record is restricted shall not be obligated to reveal such prior criminal information; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 479. By Representatives Dempsey of the 13th, Channell of the 116th, Parrish of the 156th, Drenner of the 86th and Sheldon of the 105th:

A BILL to be entitled an Act to amend Article 13 of Title 31 of the Official Code of Georgia Annotated, relating to private home care providers, so as to revise the definition of private home care provider to exclude from the definition contractual arrangements with independent contractors; to change certain provisions concerning certain employees; to revise exempt services; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 480. By Representative Jerguson of the 22nd:

A BILL to be entitled an Act to amend Chapter 11 of Title 48 of the Official Code of Georgia Annotated, relating to taxes on tobacco products, so as to provide that any taxes imposed on cigars on or after January 1, 2012, shall be collected and paid through the use of stamps; to provide that the commissioner of revenue shall provide by regulation for stamps to be affixed to cigars prior to April 10, 2012, for which taxes are collected and paid prior to January 1, 2012; to provide for changes throughout the chapter to certain provisions in order to remove references to the collection and payment of taxes on cigars using an alternate method; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HR 494. By Representatives Roberts of the 154th, Ralston of the 7th, Pruett of the 144th, O`Neal of the 146th and McBrayer of the 153rd:

A RESOLUTION honoring the service of Senior Airman Michael J. Buras and dedicating a road in his memory; and for other purposes.

Referred to the Committee on Transportation.

HR 495. By Representatives Rice of the 51st, Ehrhart of the 36th, Huckaby of the 113th, Walker of the 107th, Cheokas of the 134th and others:

A RESOLUTION creating the Joint Higher Education Finance Study Committee; and for other purposes.

Referred to the Committee on Higher Education.

HR 496. By Representatives Powell of the 29th and Hamilton of the 23rd:

A RESOLUTION creating the Joint Study Committee on State-Local Government Mandate Review; and for other purposes.

Referred to the Committee on State Planning & Community Affairs.

HR 497. By Representatives Purcell of the 159th, Coleman of the 97th, Casas of the 103rd, Ashe of the 56th, Benfield of the 85th and others:

A RESOLUTION urging local school systems and schools in Georgia to adopt policies that prohibit the use of tobacco on campus and at school facilities; and for other purposes.

Referred to the Committee on Education.

HR 498. By Representatives Abdul-Salaam of the 74th, Brooks of the 63rd, Beasley-Teague of the 65th, Fludd of the 66th, Williams of the 89th and others:

A RESOLUTION recognizing the initiative known as the "Georgia Second Chance Reintegrating Initiative" and expressing a sincere interest in working in a bipartisan manner to bring about change in this state to reduce the rate of offender recidivism; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HR 506. By Representative Ralston of the 7th:

A RESOLUTION celebrating the life of C. Lloyd Smith and dedicating a road in his memory; and for other purposes.

Referred to the Committee on Transportation.

HR 507. By Representative Holmes of the 125th:

A RESOLUTION honoring the life of Carl Hamrick and dedicating a road in his memory; and for other purposes.

Referred to the Committee on Transportation.

HR 508. By Representative Holmes of the 125th:

A RESOLUTION honoring the life of Charles Thomas Edwards and dedicating a bridge in his memory; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the rules were suspended in order that the following Bills of the House could be introduced, read the first time and referred to the Committees:

HB 485. By Representatives McCall of the 30th, Anderson of the 117th, England of the 108th, Hanner of the 148th and Roberts of the 154th:

A BILL to be entitled an Act to amend Article 1 of Chapter 2 of Title 27 of the Official Code of Georgia Annotated, relating to hunting, trapping, and fishing licenses and permits, so as to change certain provisions relating to wildlife control permits; to prohibit releasing any trapped or transported feral hog into any area that is not fenced to prevent the escape of such feral hog onto the land of another; to provide penalties for violations; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Game, Fish, & Parks.

HB 486. By Representatives Morris of the 155th, Dollar of the 45th, Davis of the 109th and Heard of the 114th:

A BILL to be entitled an Act to amend Chapter 1 of Title 33 of the Official Code of Georgia Annotated, relating to insurance generally, so as to provide that certain membership subscription agreements for prepaid air ambulance service shall not constitute a contract of insurance; to provide that certain actions relating to such agreements shall not constitute the writing of insurance; to provide for definitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 487. By Representatives Rogers of the 26th, Roberts of the 154th and Burns of the 157th:

A BILL to be entitled an Act to amend Code Section 32-6-28 of the Official Code of Georgia Annotated, relating to permits for extra weight and dimensions for loads on vehicles, so as to provide for changes to the

requirements for the permits; to allow multitrip permits; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Transportation.

HB 488. By Representatives Cheokas of the 134th, Lane of the 167th, Powell of the 171st, Lindsey of the 54th, Willard of the 49th and others:

A BILL to be entitled an Act to amend Code Section 16-9-20 of the Official Code of Georgia Annotated, relating to deposit account fraud, so as to clarify that a victim of deposit account fraud or his or her agent is authorized to recover certain actual costs incurred in collecting for the bad instrument; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Banks & Banking.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

HB 452	HB 453
HB 454	HB 455
HB 456	HB 457
HB 458	HB 459
HB 460	HB 461
HB 462	HB 463
HB 464	HB 465
HB 466	HB 467
HB 468	HB 469
HB 470	HB 476
HR 471	HR 472
HR 489	HR 490
HR 491	HR 492
SB 19	SB 88
SB 134	SR 103

Representative Rice of the 51st District, Chairman of the Committee on Motor Vehicles, submitted the following report:

Mr. Speaker:

Your Committee on Motor Vehicles has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 113	Do Pass, by Substitute
HB 323	Do Pass

Respectfully submitted,
/s/ Rice of the 51st
Chairman

The following Resolutions of the House, referred to the House Rules Subcommittee on Invites, were reported by the Committee on Rules with the following recommendations:

HR 155	Do Pass	HR 156	Do Pass
HR 245	Do Pass	HR 256	Do Pass
HR 257	Do Pass	HR 344	Do Pass
HR 387	Do Pass	HR 391	Do Pass
HR 433	Do Pass	HR 436	Do Pass
HR 462	Do Pass		

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
MONDAY, MARCH 7, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 25th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

None

Modified Structured Rule

HB 175 Online Clearinghouse Act; enact (Substitute)(Ed-Casas-103rd)
HB 239 Financial institutions; provide for definitions (Substitute)(B&B-Morris-155th)
HB 249 Health; pertussis disease information to parents of newborns; provide (H&HS-Sims-119th)
HB 253 Public Safety, Department of; sell or trade surplus vehicles; allow (MotV-Collins-27th)
HB 266 Carrying weapons; constables; authorize (PS&HS-Yates-73rd)

Structured Rule

HB 95 Ad valorem tax; forest land conservation use property; revise certain provisions (Substitute)(W&M-Roberts-154th)

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate:

SB 32. By Senators Shafer of the 48th, Seabaugh of the 28th and Hill of the 32nd:

A BILL to be entitled an Act to amend Code Section 46-2-28 of the Official Code of Georgia Annotated, relating to the procedure for issuance of stocks, bonds, notes, or other debt by companies under the Public Service Commission's jurisdiction, so as to provide for exemption from those procedures under certain circumstances; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

SB 115. By Senators Davis of the 22nd, Grant of the 25th, Sims of the 12th and Stone of the 23rd:

A BILL to be entitled an Act to amend Code Section 19-6-15 of the Official Code of Georgia Annotated, relating to child support in final verdict or decree, guidelines for determining the amount of the award, continuation of duty to provide support, and the duration of the support, so as to exclude foster care payments from the calculation of gross income for determination of child support obligations; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 154. By Senator Hooks of the 14th:

A BILL to be entitled an Act to revise and restate the law relating to the Sumter County board of education and school superintendent; to provide for a change in the number of members of the board and the districts from which they are elected; to provide for eligibility, manner of election, and filling of vacancies; to provide for a chairperson and vice chairperson; to provide for compensation; to provide for appointment of the school superintendent; to provide for submission of this Act for preclearance under the Voting Rights Act; to repeal a specific former Act and Acts amendatory thereto; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 173. By Senator Grant of the 25th:

A BILL to be entitled an Act to create a board of elections and registration for Hancock County and to provide for its powers and duties; to provide for definitions; to provide for the composition of the board and the selection and appointment of members; to provide for the qualification, terms, and removal of members; to provide for oaths and privileges; to provide for meetings, procedures, and vacancies; to relieve certain officers of powers and duties and to provide for the transfer of functions to the newly created board; to provide for certain expenditures of public funds; to provide for compensation of members of the board and personnel; to provide for submission under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide effective dates; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bills of the Senate were read the first time and referred to the Committees:

SB 32. By Senators Shafer of the 48th, Seabaugh of the 28th and Hill of the 32nd:

A BILL to be entitled an Act to amend Code Section 46-2-28 of the Official Code of Georgia Annotated, relating to the procedure for issuance of stocks, bonds, notes, or other debt by companies under the Public Service Commission's jurisdiction, so as to provide for exemption from those

procedures under certain circumstances; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

SB 115. By Senators Davis of the 22nd, Grant of the 25th, Sims of the 12th and Stone of the 23rd:

A BILL to be entitled an Act to amend Code Section 19-6-15 of the Official Code of Georgia Annotated, relating to child support in final verdict or decree, guidelines for determining the amount of the award, continuation of duty to provide support, and the duration of the support, so as to exclude foster care payments from the calculation of gross income for determination of child support obligations; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

SB 154. By Senator Hooks of the 14th:

A BILL to be entitled an Act to revise and restate the law relating to the Sumter County board of education and school superintendent; to provide for a change in the number of members of the board and the districts from which they are elected; to provide for eligibility, manner of election, and filling of vacancies; to provide for a chairperson and vice chairperson; to provide for compensation; to provide for appointment of the school superintendent; to provide for submission of this Act for preclearance under the Voting Rights Act; to repeal a specific former Act and Acts amendatory thereto; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

SB 173. By Senator Grant of the 25th:

A BILL to be entitled an Act to create a board of elections and registration for Hancock County and to provide for its powers and duties; to provide for definitions; to provide for the composition of the board and the selection and appointment of members; to provide for the qualification, terms, and removal of members; to provide for oaths and privileges; to provide for meetings, procedures, and vacancies; to relieve certain officers of powers and duties and to provide for the transfer of functions to the newly created board; to provide for certain expenditures of public funds; to provide for compensation

of members of the board and personnel; to provide for submission under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Epps of the 140th, Kidd of the 141st, Drenner of the 86th, and Peake of the 137th.

Pursuant to HR 436, the House commended Mr. Colt Ford and invited him to be recognized by the House of Representatives.

Pursuant to HR 477, the House commended Mary Mac's Tea Room in Atlanta, Georgia, on the occasion of its 65th anniversary and invited the owner and various staff members to be recognized by the House of Representatives.

Pursuant to HR 245, the House commended Mr. Brian Jones and invited him to be recognized by the House of Representatives.

Pursuant to HR 344, the House commended Ms. Jessica Barfield and invited her to be recognized by the House of Representatives.

The following Resolutions of the House, favorably reported by the Committee on Rules, were read and adopted:

HR 155. By Representatives Purcell of the 159th, Ralston of the 7th and Bearden of the 68th:

A RESOLUTION commending Mr. Gordon Lowe and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 156. By Representatives Purcell of the 159th, Ralston of the 7th and Bearden of the 68th:

A RESOLUTION commending Senior Trooper Mark Bracewell and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 245. By Representatives Austin of the 10th, Allison of the 8th and Harden of the 28th:

A RESOLUTION commending Mr. Brian Jones and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 256. By Representatives Abdul-Salaam of the 74th, Heckstall of the 62nd, Neal of the 75th and Scott of the 76th:

A RESOLUTION commending Ms. Irma J. Monroe and inviting her to be recognized by the House of Representatives in honor of Women's History Month; and for other purposes.

HR 257. By Representatives Abdul-Salaam of the 74th, Heckstall of the 62nd, Neal of the 75th and Scott of the 76th:

A RESOLUTION commending Commissioner Virginia Burton Gray and inviting her to be recognized by the House of Representatives in honor of Women's History Month; and for other purposes.

HR 344. By Representatives Taylor of the 173rd, Black of the 174th and Maddox of the 172nd:

A RESOLUTION commending Ms. Jessica Barfield and inviting her to be recognized by the House of Representatives; and for other purposes.

HR 387. By Representatives Kaiser of the 59th, Parent of the 81st, Benfield of the 85th, Ashe of the 56th, Heard of the 114th and others:

A RESOLUTION commending the band Drivin' 'N' Cryin' and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 391. By Representatives McKillip of the 115th, Ramsey of the 72nd, Huckaby of the 113th, Heard of the 114th, Peake of the 137th and others:

A RESOLUTION commending the 2009-2010 University of Georgia majorette line and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 433. By Representatives Shaw of the 176th and Nimmer of the 178th:

A RESOLUTION congratulating the Clinch County High School football team on winning the 2010 GHSA Class A State Championship and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 436. By Representatives Roberts of the 154th, Willard of the 49th, England of the 108th, McKillip of the 115th, Huckaby of the 113th and others:

A RESOLUTION commending Mr. Colt Ford and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 462. By Representatives Dickson of the 6th, England of the 108th and Ehrhart of the 36th:

A RESOLUTION commending Mr. Hines Ward and inviting him to be recognized by the House of Representatives; and for other purposes.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Higher Education:

HB 62. By Representatives Jacobs of the 80th, Setzler of the 35th, Morgan of the 39th, Austin of the 10th, Casas of the 103rd and others:

A BILL to be entitled an Act to amend Article 33 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the scholarship program for special needs students, so as to provide for additional notification of the program; to provide for application deadlines; to provide deadlines for scholarship payments to parents; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 77. By Representatives Ralston of the 7th, Jones of the 46th, O`Neal of the 146th, England of the 108th, Collins of the 27th and others:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011, known as the "General Appropriations Act," approved June 4, 2010, as House Bill 948, Act. No.684 (Ga. L. 2010, Vol. I, Book II).

The following Senate substitute was read:

SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B.77
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, is amended by striking everything following the enacting clause and substituting in lieu thereof the following: That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010, and ending June 30, 2011:

	Governor		House		SAC	
HB 77 (FY11)	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation						
TOTAL STATE FUNDS	$18,052,709,014	$163,348,753	$18,052,709,014	$163,348,753	$18,052,709,014	$163,348,753
State General Funds	$15,393,312,004	($5,354,366)	$15,393,312,004	($5,354,366)	$15,393,312,004	($5,354,366)
Revenue Shortfall Reserve for K-12 Needs	$152,157,908	$152,157,908	$152,157,908	$152,157,908	$152,157,908	$152,157,908
State Motor Fuel Funds	$852,687,517	($8,001,483)	$852,687,517	($8,001,483)	$852,687,517	($8,001,483)
Lottery Proceeds	$1,158,703,915	$31,051,654	$1,158,703,915	$31,051,654	$1,158,703,915	$31,051,654
Tobacco Settlement Funds	$146,798,829	$6,736,395	$146,798,829	$6,736,395	$146,798,829	$6,736,395
Brain & Spinal Injury Trust Fund	$1,960,848		$1,960,848		$1,960,848	
Nursing Home Provider Fees	$131,321,939		$131,321,939		$131,321,939	
Hospital Provider Fee	$215,766,054	($13,241,355)	$215,766,054	($13,241,355)	$215,766,054	($13,241,355)
TOTAL FEDERAL FUNDS	$13,089,537,339	$213,429,137	$13,087,457,278	$211,349,076	$13,093,257,278	$217,149,066
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000		$1,045,000		$1,045,000	
ARRA-Budget Stabilization-Education CFDA84.394	$126,169,790	($37,725,859)	$126,169,790	($37,725,859)	$126,169,790	($37,725,859)
ARRA-Budget Stabilization-General CFDA84.397	$128,845,615		$128,845,615		$128,845,615	
ARRA-Child Care & Development Block Grant	$55,042,413		$55,042,413		$55,042,413	
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793		$4,420,793		$4,420,793	
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$16,164,705	($2,300,000)	$16,164,705	($2,300,000)	$16,164,705	($2,300,000)

ARRA-Education for Homeless Children & Youth	$1,873,212		$1,873,212		$1,873,212	
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475		$241,475		$241,475	
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960		$165,535,960		$165,535,960	
ARRA-Federal Work-Study Program CFDA84.033	$600,000		$600,000		$600,000	
ARRA-Foster Care Title IV-E CFDA93.658	$4,862,461	($2,315,457)	$4,862,461	($2,315,457)	$4,862,461	($2,315,457)
ARRA-Head Start CFDA93.708	$1,377,518		$1,377,518		$1,377,518	
ARRA-Health Info Tech Professionals CFDA93.721	$600,000		$600,000		$600,000	
ARRA-Immunization CFDA93.712	$2,494,714		$2,494,714		$2,494,714	
ARRA-Medical Assistance Program CFDA93.778	$609,072,571	($139,837,002)	$608,624,254	($140,285,319)	$608,624,254	($140,285,319)
ARRA-Promote Health Info Tech CFDA93.719	$913,649		$913,649		$913,649	
ARRA-Special Education - Preschool Grants	$20,499,743		$20,499,743		$20,499,743	
ARRA-Special Education Grants to States	$313,758,336		$313,758,336		$313,758,336	
ARRA-State Energy Program CFDA81.041	$500,000		$500,000		$500,000	
ARRA-Title I Grants to Local Educational Agencies	$281,804,229	($68,502,046)	$281,804,229	($68,502,046)	$281,804,229	($68,502,046)
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194		$2,053,194		$2,053,194	
ARRA-Wildland Fire Management CFDA10.688	$5,000,000		$5,000,000		$5,000,000	
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000		$4,400,000		$4,400,000	
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$911,000		$911,000		$911,000	
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807		$94,324,807		$94,324,807	
Child Care & Development Block Grant CFDA93.575	$137,772,708		$137,772,708		$137,772,708	
Community Mental Health Services Block Grant CFDA93.958	$13,383,988		$13,383,988		$13,383,988	
Community Services Block Grant CFDA93.569	$17,312,159		$17,312,159		$17,312,159	
Federal Funds Not Itemized	$3,768,626,798	$354,558,590	$3,770,674,798	$356,606,590	$3,776,474,798	$362,406,590
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,659,442		$1,143,659,442		$1,143,659,442	
Foster Care Title IV-E CFDA93.658	$75,075,088	($5,863,987)	$75,075,088	($5,863,987)	$75,075,088	($5,863,987)
Low-Income Home Energy Assistance CFDA93.568	$24,651,737		$24,651,737		$24,651,737	
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532		$21,823,532		$21,823,532	
Medical Assistance Program CFDA93.778	$5,248,188,881	$24,603,056	$5,244,509,137	$20,923,312	$5,244,509,137	$20,923,312
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454		$51,433,454		$51,433,454	
Preventive Health & Health Services Block Grant CFDA93.991	$3,112,268		$3,112,268		$3,112,268	
Social Services Block Grant CFDA93.667	$92,673,216	$40,173,943	$92,673,216	$40,173,943	$92,673,216	$40,173,943
State Children's Insurance Program CFDA93.767	$246,071,935	$13,329,710	$246,071,935	$13,329,710	$246,071,935	$13,329,710
Temporary Assistance for Needy Families	$368,024,957	$27,293,282	$368,024,957	$27,293,282	$368,024,957	$27,293,272
Temporary Assistance for Needy Families Grant CFDA93.558	$342,224,957	$27,293,282	$342,224,957	$27,293,282	$342,224,957	$27,293,272
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000		$25,800,000		$25,800,000	
TANF Unobligated Balance per 42 USC 604	$35,215,991	$10,014,907	$35,215,991	$10,014,907	$35,215,991	$10,014,907
TOTAL AGENCY FUNDS	$4,984,481,349	$41,777,760	$4,984,871,349	$42,167,760	$4,985,871,349	$43,167,760
Contributions, Donations, and Forfeitures	$7,224,255		$7,224,255		$7,224,255	
Contributions, Donations, and Forfeitures Not Itemized	$7,224,255		$7,224,255		$7,224,255	
Reserved Fund Balances	$103,486,041	$36,402,531	$103,486,041	$36,402,531	$104,886,041	$37,802,531
State Health Benefit Plan Reserves	$17,053,397	($43,306,700)	$17,053,397	($43,306,700)	$17,053,397	($43,306,700)
Reserved Fund Balances Not Itemized	$86,432,644	$79,709,231	$86,432,644	$79,709,231	$87,832,644	$81,109,231
Interest and Investment Income	$3,938,129	($32,488)	$3,938,129	($32,488)	$3,938,129	($32,488)
Interest and Investment Income Not Itemized	$3,938,129	($32,488)	$3,938,129	($32,488)	$3,938,129	($32,488)
Intergovernmental Transfers	$2,225,631,181	$749,841	$2,225,221,181	$339,841	$2,225,621,181	$739,841
Hospital Authorities	$214,057,828		$214,057,828		$214,057,828	
Intergovernmental Transfers Not Itemized	$2,011,573,353	$749,841	$2,011,163,353	$339,841	$2,011,563,353	$739,841
Rebates, Refunds, and Reimbursements	$210,974,903	$1,000,000	$211,774,903	$1,800,000	$210,974,903	$1,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$210,974,903	$1,000,000	$211,774,903	$1,800,000	$210,974,903	$1,000,000
Royalties and Rents	$1,632,342		$1,632,342		$1,632,342	
Royalties and Rents Not Itemized	$1,632,342		$1,632,342		$1,632,342	
Sales and Services	$2,418,499,194	$3,657,876	$2,418,499,194	$3,657,876	$2,418,499,194	$3,657,876
Fees Retained for License Plate Production	$3,926,892		$3,926,892		$3,926,892	
Record Center Storage Fees	$435,771		$435,771		$435,771	
Sales and Services Not Itemized	$2,413,120,403	$3,657,876	$2,413,120,403	$3,657,876	$2,413,120,403	$3,657,876
Specialty License Plate Revenues	$1,016,128		$1,016,128		$1,016,128	
Sanctions, Fines, and Penalties	$13,095,304		$13,095,304		$13,095,304	
Sanctions, Fines, and Penalties Not Itemized	$13,095,304		$13,095,304		$13,095,304	

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,460,839,719	($10,586,409)	$3,484,973,793	$13,547,665	$3,484,973,793	$13,547,665
State Funds Transfers	$3,449,000,124	$61,604,473	$3,473,158,335	$85,762,684	$3,473,158,335	$85,762,684
Accounting System Assessments	$12,192,899		$12,192,899		$12,192,899	
Administrative Hearing Payments per OCGA50-13-44	$1,300,805	$691,316	$1,300,805	$691,316	$1,300,805	$691,316
Agency to Agency Contracts	$7,344,345	$50,000	$7,344,345	$50,000	$7,344,345	$50,000
Health Insurance Payments	$2,900,765,346	$51,644,284	$2,924,923,557	$75,802,495	$2,924,923,557	$75,802,495
Income from DECAL for Supplemental Childcare Services	$2,500,000		$2,500,000		$2,500,000	
Central State Hospital Food and Utility Sales	$5,900,000		$5,900,000		$5,900,000	
Indemnification Funds	$716,378		$716,378		$716,378	
Legal Services - Client Reimbursable per OCGA45-15-4	$34,899,082	$549,082	$34,899,082	$549,082	$34,899,082	$549,082
Legal Services - Dept. of Administrative Services Cases	$1,417,992		$1,417,992		$1,417,992	
Liability Funds	$28,427,991		$28,427,991		$28,427,991	
Loss Control Funds	$443,253		$443,253		$443,253	
Mail and Courier Services	$1,330,388		$1,330,388		$1,330,388	
Merit System Assessments	$8,829,646		$8,829,646		$8,829,646	
Merit System Training and Compensation Fees	$333,430		$333,430		$333,430	
Motor Vehicle Rental Payments	$203,686		$203,686		$203,686	
Optional Medicaid Services Payments	$287,972,507	$7,115,245	$287,972,507	$7,115,245	$287,972,507	$7,115,245
Property Insurance Funds	$23,019,185		$23,019,185		$23,019,185	
Rental Payments for GBA Facilities	$956,979		$956,979		$956,979	
Retirement Payments	$45,277,068	$54,546	$45,277,068	$54,546	$45,277,068	$54,546
Administrative Fees from the Self Insurance Trust Fund	$2,621,163		$2,621,163		$2,621,163	
Unemployment Compensation Funds	$15,666,404	$1,500,000	$15,666,404	$1,500,000	$15,666,404	$1,500,000
Workers Compensation Funds	$66,324,394		$66,324,394		$66,324,394	
Agency Funds Transfers	$1,611,520		$1,611,520		$1,611,520	
Agency Fund Transfers Not Itemized	$1,611,520		$1,611,520		$1,611,520	
Federal Funds Transfers	$7,378,075	($779,312)	$7,353,938	($803,449)	$7,353,938	($803,449)
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127		$1,802,127		$1,802,127	
FF Community Based Child Abuse Prevention CFDA93.590	$21,750		$21,750		$21,750	
FF Foster Care Title IV-E CFDA93.658	$1,531,150		$1,531,150		$1,531,150	
FF Grant to Local Educational Agencies CFDA84.010	$48,098		$48,098		$48,098	
FF National School Lunch Program CFDA10.555	$3,716,519		$3,692,382	($24,137)	$3,692,382	($24,137)
FF Water Quality Management Planning CFDA66.454	$258,431		$258,431		$258,431	
Federal Funds Indirect	$2,850,000	($71,411,570)	$2,850,000	($71,411,570)	$2,850,000	($71,411,570)
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000		$2,850,000		$2,850,000	
TOTAL PUBLIC FUNDS	$36,126,727,702	$407,969,241	$36,125,037,641	$430,413,254	$36,131,837,641	$437,213,244

Reconciliation of Fund Availability to Fund Application

TOTAL FEDERAL FUNDS	($38,286,442)	($38,286,442)	($38,286,432)
Temporary Assistance for Needy Families	($38,286,442)	($38,286,442)	($38,286,432)
Temporary Assistance for Needy Families Grant CFDA93.558	($38,286,442)	($38,286,442)	($38,286,432)

Section 1: Georgia Senate

Section Total - Continuation

TOTAL STATE FUNDS	$9,956,175	$9,956,175	$9,956,175
State General Funds	$9,956,175	$9,956,175	$9,956,175
TOTAL PUBLIC FUNDS	$9,956,175	$9,956,175	$9,956,175

Section Total - Final

TOTAL STATE FUNDS	$9,631,896	$9,773,562	$9,773,562
State General Funds	$9,631,896	$9,773,562	$9,773,562
TOTAL PUBLIC FUNDS	$9,631,896	$9,773,562	$9,773,562

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,195,129	$1,195,129	$1,195,129
State General Funds	$1,195,129	$1,195,129	$1,195,129
TOTAL PUBLIC FUNDS	$1,195,129	$1,195,129	$1,195,129

1.1 *Reduce funds for operations.*

State General Funds	($43,864)	($43,864)	($43,864)

1.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,577	$18,577

1.100 Lieutenant Governor's Office — Appropriation (HB 77)

TOTAL STATE FUNDS	$1,151,265	$1,169,842	$1,169,842
State General Funds	$1,151,265	$1,169,842	$1,169,842
TOTAL PUBLIC FUNDS	$1,151,265	$1,169,842	$1,169,842

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,095,925	$1,095,925	$1,095,925
State General Funds	$1,095,925	$1,095,925	$1,095,925
TOTAL PUBLIC FUNDS	$1,095,925	$1,095,925	$1,095,925

2.1 *Reduce funds for operations.*

State General Funds	($43,837)	($43,837)	($43,837)

2.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$14,541	$14,541

2.100 Secretary of the Senate's Office	Appropriation (HB 77)		
TOTAL STATE FUNDS	$1,052,088	$1,066,629	$1,066,629
State General Funds	$1,052,088	$1,066,629	$1,066,629
TOTAL PUBLIC FUNDS	$1,052,088	$1,066,629	$1,066,629

Senate	Continuation Budget		
TOTAL STATE FUNDS	$6,743,289	$6,743,289	$6,743,289
State General Funds	$6,743,289	$6,743,289	$6,743,289
TOTAL PUBLIC FUNDS	$6,743,289	$6,743,289	$6,743,289
3.1 *Reduce funds for operations.*			
State General Funds	($199,705)	($199,705)	($199,705)
3.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$92,138	$92,138

3.100 Senate	Appropriation (HB 77)		
TOTAL STATE FUNDS	$6,543,584	$6,635,722	$6,635,722
State General Funds	$6,543,584	$6,635,722	$6,635,722
TOTAL PUBLIC FUNDS	$6,543,584	$6,635,722	$6,635,722

Senate Budget and Evaluation Office	Continuation Budget		
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.			
TOTAL STATE FUNDS	$921,832	$921,832	$921,832
State General Funds	$921,832	$921,832	$921,832
TOTAL PUBLIC FUNDS	$921,832	$921,832	$921,832
4.1 *Reduce funds for operations.*			
State General Funds	($36,873)	($36,873)	($36,873)
4.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$16,410	$16,410

4.100 Senate Budget and Evaluation Office	Appropriation (HB 77)		
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.			
TOTAL STATE FUNDS	$884,959	$901,369	$901,369
State General Funds	$884,959	$901,369	$901,369
TOTAL PUBLIC FUNDS	$884,959	$901,369	$901,369

Section 2: Georgia House of Representatives

	Section Total - Continuation		
TOTAL STATE FUNDS	$17,317,593	$17,317,593	$17,317,593
State General Funds	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$17,317,593	$17,317,593	$17,317,593

	Section Total - Final		
TOTAL STATE FUNDS	$16,850,250	$17,093,475	$17,093,475
State General Funds	$16,850,250	$17,093,475	$17,093,475
TOTAL PUBLIC FUNDS	$16,850,250	$17,093,475	$17,093,475

House of Representatives	Continuation Budget		
TOTAL STATE FUNDS	$17,317,593	$17,317,593	$17,317,593
State General Funds	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$17,317,593	$17,317,593	$17,317,593

5.1 *Reduce funds for operations.*

State General Funds	($467,343)	($467,343)	($467,343)

5.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$243,225	$243,225

5.100 House of Representatives	Appropriation (HB 77)		
TOTAL STATE FUNDS	$16,850,250	$17,093,475	$17,093,475
State General Funds	$16,850,250	$17,093,475	$17,093,475
TOTAL PUBLIC FUNDS	$16,850,250	$17,093,475	$17,093,475

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation		
TOTAL STATE FUNDS	$8,336,395	$8,336,395	$8,336,395
State General Funds	$8,336,395	$8,336,395	$8,336,395
TOTAL PUBLIC FUNDS	$8,336,395	$8,336,395	$8,336,395

	Section Total - Final		
TOTAL STATE FUNDS	$8,010,364	$8,478,193	$8,478,193
State General Funds	$8,010,364	$8,478,193	$8,478,193
TOTAL PUBLIC FUNDS	$8,010,364	$8,478,193	$8,478,193

Ancillary Activities	Continuation Budget		
The purpose of this appropriation is to provide services for the legislative branch of government.			
TOTAL STATE FUNDS	$3,022,951	$3,022,951	$3,022,951
State General Funds	$3,022,951	$3,022,951	$3,022,951
TOTAL PUBLIC FUNDS	$3,022,951	$3,022,951	$3,022,951

6.1 *Reduce funds for operations.*			
State General Funds	($138,014)	($138,014)	($138,014)
6.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$23,640	$23,640
6.3 *Increase funds to offset anticipated FY2011 expenses related to redistricting.*			
State General Funds		$500,000	$500,000

6.100 Ancillary Activities — Appropriation (HB 77)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$2,884,937	$3,408,577	$3,408,577
State General Funds	$2,884,937	$3,408,577	$3,408,577
TOTAL PUBLIC FUNDS	$2,884,937	$3,408,577	$3,408,577

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,458,647	$2,458,647	$2,458,647
State General Funds	$2,458,647	$2,458,647	$2,458,647
TOTAL PUBLIC FUNDS	$2,458,647	$2,458,647	$2,458,647

7.1 *Reduce funds for operations.*			
State General Funds	($108,017)	($108,017)	($108,017)
7.2 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*			
State General Funds		($425)	($425)
7.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds		($132,495)	($132,495)
7.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$23,014	$23,014

7.100 Legislative Fiscal Office — Appropriation (HB 77)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,350,630	$2,240,724	$2,240,724
State General Funds	$2,350,630	$2,240,724	$2,240,724
TOTAL PUBLIC FUNDS	$2,350,630	$2,240,724	$2,240,724

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,854,797	$2,854,797	$2,854,797
State General Funds	$2,854,797	$2,854,797	$2,854,797
TOTAL PUBLIC FUNDS	$2,854,797	$2,854,797	$2,854,797

8.1 *Reduce funds for operations.*

State General Funds	($80,000)	($80,000)	($80,000)

8.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$54,095	$54,095

8.100 Office of Legislative Counsel — Appropriation (HB 77)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,774,797	$2,828,892	$2,828,892
State General Funds	$2,774,797	$2,828,892	$2,828,892
TOTAL PUBLIC FUNDS	$2,774,797	$2,828,892	$2,828,892

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$29,934,016	$29,934,016	$29,934,016
State General Funds	$29,934,016	$29,934,016	$29,934,016
TOTAL AGENCY FUNDS	$602,170	$602,170	$602,170
Intergovernmental Transfers	$602,170	$602,170	$602,170
TOTAL PUBLIC FUNDS	$30,536,186	$30,536,186	$30,536,186

Section Total - Final

TOTAL STATE FUNDS	$29,934,016	$29,311,286	$29,311,286
State General Funds	$29,934,016	$29,311,286	$29,311,286
TOTAL AGENCY FUNDS	$602,170	$692,170	$692,170
Intergovernmental Transfers	$602,170	$692,170	$692,170
TOTAL PUBLIC FUNDS	$30,536,186	$30,003,456	$30,003,456

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$26,307,561	$26,307,561	$26,307,561
State General Funds	$26,307,561	$26,307,561	$26,307,561
TOTAL AGENCY FUNDS	$602,170	$602,170	$602,170
Intergovernmental Transfers	$602,170	$602,170	$602,170
Intergovernmental Transfers Not Itemized	$602,170	$602,170	$602,170
TOTAL PUBLIC FUNDS	$26,909,731	$26,909,731	$26,909,731

9.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		($8,788)	($8,788)

9.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$477,171	$477,171

9.3 *Increase funds to recognize other funds from the Department of Community Affairs for audits of Regional Commissions.*

Intergovernmental Transfers Not Itemized	$90,000	$90,000

9.4 *Reduce funds by holding six positions vacant and not filling anticipated vacancies due to retirement and attrition.*

State General Funds	($656,000)	($656,000)

9.5 *Reduce funds for operations by foregoing training and development and reducing the number of audits that require travel.*

State General Funds	($275,000)	($275,000)

9.6 *Reduce funds for computer charges.*

State General Funds	($124,640)	($124,640)

9.7 *Reduce funds for telecommunications expenses and contracts.*

State General Funds	($50,000)	($50,000)

9.100 Audit and Assurance Services — Appropriation (HB 77)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$26,307,561	$25,670,304	$25,670,304
State General Funds	$26,307,561	$25,670,304	$25,670,304
TOTAL AGENCY FUNDS	$602,170	$692,170	$692,170
Intergovernmental Transfers	$602,170	$692,170	$692,170
Intergovernmental Transfers Not Itemized	$602,170	$692,170	$692,170
TOTAL PUBLIC FUNDS	$26,909,731	$26,362,474	$26,362,474

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,564,259	$1,564,259	$1,564,259
State General Funds	$1,564,259	$1,564,259	$1,564,259
TOTAL PUBLIC FUNDS	$1,564,259	$1,564,259	$1,564,259

10.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($394)	($394)

10.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$25,448	$25,448

10.3 *Reduce funds for one vacant position.*

State General Funds	($22,000)	($22,000)

10.4 *Reduce funds for operations, computer expenses and telecommunications due to reduced need from a reduced workforce.*

State General Funds	($18,000)	($18,000)

10.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,564,259	$1,549,313	$1,549,313
State General Funds	$1,564,259	$1,549,313	$1,549,313
TOTAL PUBLIC FUNDS	$1,564,259	$1,549,313	$1,549,313

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$121,542	$121,542	$121,542
State General Funds	$121,542	$121,542	$121,542
TOTAL PUBLIC FUNDS	$121,542	$121,542	$121,542

11.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,170	$1,170

11.2 *Increase funds to carry out tax expenditure report requirements pursuant to SB206 (2010 session).*

State General Funds	$40,000	$40,000

11.100 Legislative Services — Appropriation (HB 77)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$121,542	$162,712	$162,712
State General Funds	$121,542	$162,712	$162,712
TOTAL PUBLIC FUNDS	$121,542	$162,712	$162,712

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,940,654	$1,940,654	$1,940,654
State General Funds	$1,940,654	$1,940,654	$1,940,654
TOTAL PUBLIC FUNDS	$1,940,654	$1,940,654	$1,940,654

12.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($657)	($657)

12.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*		
State General Funds	$33,960	$33,960
12.3 *Reduce funds for personnel.*		
State General Funds	($25,000)	($25,000)
12.4 *Reduce funds for operations and computer expenses.*		
State General Funds	($20,000)	($20,000)

12.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 77)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,940,654	$1,928,957	$1,928,957
State General Funds	$1,940,654	$1,928,957	$1,928,957
TOTAL PUBLIC FUNDS	$1,940,654	$1,928,957	$1,928,957

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$12,531,853	$12,531,853	$12,531,853
State General Funds	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,681,853	$12,681,853

Section Total - Final

TOTAL STATE FUNDS	$12,531,853	$12,533,664	$12,575,030
State General Funds	$12,531,853	$12,533,664	$12,575,030
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,683,664	$12,725,030

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$12,531,853	$12,531,853	$12,531,853
State General Funds	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,681,853	$12,681,853

13.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*		
State General Funds	($296)	($296)

13.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*		
State General Funds	($912)	($912)
13.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*		
State General Funds	$213,772	$213,772
13.4 *Reduce funds for administrative personnel and operations.*		
State General Funds	($210,753)	($169,387)

13.100 Court of Appeals — Appropriation (HB 77)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$12,531,853	$12,533,664	$12,575,030
State General Funds	$12,531,853	$12,533,664	$12,575,030
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,683,664	$12,725,030

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$13,448,850	$13,448,850	$13,448,850
State General Funds	$13,448,850	$13,448,850	$13,448,850
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$619,295	$619,295	$619,295
Sales and Services	$619,295	$619,295	$619,295
TOTAL PUBLIC FUNDS	$16,621,080	$16,621,080	$16,621,080

Section Total - Final

TOTAL STATE FUNDS	$13,773,225	$13,125,731	$12,984,365
State General Funds	$13,773,225	$13,125,731	$12,984,365
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$619,295	$619,295	$619,295
Sales and Services	$619,295	$619,295	$619,295
TOTAL PUBLIC FUNDS	$16,945,455	$16,297,961	$16,156,595

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$65,013	$65,013	$65,013
State General Funds	$65,013	$65,013	$65,013
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890

Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$237,903	$237,903	$237,903

14.100 Georgia Office of Dispute Resolution — Appropriation (HB 77)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$65,013	$65,013	$65,013
State General Funds	$65,013	$65,013	$65,013
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$237,903	$237,903	$237,903

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$507,072	$507,072	$507,072
State General Funds	$507,072	$507,072	$507,072
TOTAL AGENCY FUNDS	$177,500	$177,500	$177,500
Sales and Services	$177,500	$177,500	$177,500
Sales and Services Not Itemized	$177,500	$177,500	$177,500
TOTAL PUBLIC FUNDS	$684,572	$684,572	$684,572

15.1 *Reduce funds.*

State General Funds	($20,283)

15.100 Institute of Continuing Judicial Education — Appropriation (HB 77)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$507,072	$507,072	$486,789
State General Funds	$507,072	$507,072	$486,789
TOTAL AGENCY FUNDS	$177,500	$177,500	$177,500
Sales and Services	$177,500	$177,500	$177,500
Sales and Services Not Itemized	$177,500	$177,500	$177,500
TOTAL PUBLIC FUNDS	$684,572	$684,572	$664,289

Judicial Council — Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,059,516	$12,059,516	$12,059,516
State General Funds	$12,059,516	$12,059,516	$12,059,516

TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$14,881,356	$14,881,356	$14,881,356

16.1 *Increase funds due to the PeopleSoft billing increase.*

State General Funds	$24,916	$0	$0

16.2 *Increase funds for space and equipment rental costs associated with the acquisition of additional space.*

State General Funds	$50,627	$0	$0

16.3 *Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.*

State General Funds	$6,691	$0	$0

16.4 *Increase funds for grants to local organizations providing legal services to victims of domestic violence.*

State General Funds	$99,324	$0	$0

16.5 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		($588)	($588)

16.6 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($70,691)	($70,691)

16.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$98,498	$98,498

16.8 *Reduce funds for personnel and operations, to be spread among all Judicial Council subprograms. (S:Exempt accountability courts)*

State General Funds		($482,381)	($482,381)

16.9 *Reduce funds to reflect a rental payment credit from the Georgia Building Authority.*

State General Funds			($100,000)

16.100 Judicial Council — Appropriation (HB 77)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,241,074	$11,604,354	$11,504,354
State General Funds	$12,241,074	$11,604,354	$11,504,354
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$15,062,914	$14,426,194	$14,326,194

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$251,749	$251,749	$251,749
State General Funds	$251,749	$251,749	$251,749
TOTAL PUBLIC FUNDS	$251,749	$251,749	$251,749

17.1 *Increase funds for expenses related to the investigation and prosecution of judges. (H:Increase funds for outstanding legal bills ($56,734) and operations and prosecutions of three judges, for the rest of FY2011 ($35,000))*

State General Funds	$106,734	$91,734	$106,734

17.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,226	$4,226

17.100 Judicial Qualifications Commission — Appropriation (HB 77)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$358,483	$347,709	$362,709
State General Funds	$358,483	$347,709	$362,709
TOTAL PUBLIC FUNDS	$358,483	$347,709	$362,709

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$565,500	$565,500	$565,500
State General Funds	$565,500	$565,500	$565,500
TOTAL PUBLIC FUNDS	$565,500	$565,500	$565,500

18.1 *Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.*

State General Funds	$36,083	$36,083	$0

18.100 Resource Center — Appropriation (HB 77)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$601,583	$601,583	$565,500
State General Funds	$601,583	$601,583	$565,500
TOTAL PUBLIC FUNDS	$601,583	$601,583	$565,500

Section 7: Juvenile Courts

	Section Total - Continuation		
TOTAL STATE FUNDS	$6,765,382	$6,765,382	$6,765,382
State General Funds	$6,765,382	$6,765,382	$6,765,382
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,212,838	$7,212,838	$7,212,838

	Section Total - Final		
TOTAL STATE FUNDS	$6,765,382	$6,762,764	$6,762,764
State General Funds	$6,765,382	$6,762,764	$6,762,764
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,212,838	$7,210,220	$7,210,220

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,464,821	$1,464,821	$1,464,821
State General Funds	$1,464,821	$1,464,821	$1,464,821
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,912,277	$1,912,277	$1,912,277

19.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,491)	($2,491)

19.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$24,637	$24,637

19.3 *Reduce funds for one vacant administrative assistant position.*

State General Funds	($24,764)	($24,764)

19.100 Council of Juvenile Court Judges — Appropriation (HB 77)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,464,821	$1,462,203	$1,462,203
State General Funds	$1,464,821	$1,462,203	$1,462,203
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,912,277	$1,909,659	$1,909,659

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,300,561	$5,300,561	$5,300,561
State General Funds	$5,300,561	$5,300,561	$5,300,561
TOTAL PUBLIC FUNDS	$5,300,561	$5,300,561	$5,300,561

20.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 77)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,300,561	$5,300,561	$5,300,561
State General Funds	$5,300,561	$5,300,561	$5,300,561
TOTAL PUBLIC FUNDS	$5,300,561	$5,300,561	$5,300,561

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$55,767,074	$55,767,074	$55,767,074
State General Funds	$55,767,074	$55,767,074	$55,767,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$57,569,201	$57,569,201	$57,569,201

Section Total - Final

TOTAL STATE FUNDS	$55,767,074	$56,352,644	$56,550,522
State General Funds	$55,767,074	$56,352,644	$56,550,522
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$57,569,201	$58,154,771	$58,352,649

Council of Superior Court Clerks (PAC) — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283	$208,283	$208,283
State General Funds	$208,283	$208,283	$208,283
TOTAL PUBLIC FUNDS	$208,283	$208,283	$208,283

21.1 *Reduce funds for operations.*

State General Funds	($8,331)	($8,331)

21.100 Council of Superior Court Clerks (PAC) — Appropriation (HB 77)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283	$199,952	$199,952
State General Funds	$208,283	$199,952	$199,952
TOTAL PUBLIC FUNDS	$208,283	$199,952	$199,952

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$50,355,569	$50,355,569	$50,355,569
State General Funds	$50,355,569	$50,355,569	$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$52,157,696	$52,157,696	$52,157,696

22.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,007,693	$1,007,693

22.2 *Eliminate funds for all state-funded victim advocate positions, beginning in April 2011.*

State General Funds	($197,878)	$0

22.3 *Reduce funds for personnel and operations.*

State General Funds	($259,000)	($259,000)

22.100 District Attorneys — Appropriation (HB 77)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$50,355,569	$50,906,384	$51,104,262
State General Funds	$50,355,569	$50,906,384	$51,104,262
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$52,157,696	$52,708,511	$52,906,389

Prosecuting Attorney's Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$5,203,222	$5,203,222	$5,203,222
State General Funds	$5,203,222	$5,203,222	$5,203,222
TOTAL PUBLIC FUNDS	$5,203,222	$5,203,222	$5,203,222

23.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$12,323	$12,323

23.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,954)	($4,954)

23.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$56,717	$56,717

23.4 *Reduce funds for personnel and operations.*

State General Funds	($21,000)	($21,000)

23.100 Prosecuting Attorney's Council — Appropriation (HB 77)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$5,203,222	$5,246,308	$5,246,308
State General Funds	$5,203,222	$5,246,308	$5,246,308
TOTAL PUBLIC FUNDS	$5,203,222	$5,246,308	$5,246,308

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$57,314,930	$57,314,930	$57,314,930
State General Funds	$57,314,930	$57,314,930	$57,314,930
TOTAL PUBLIC FUNDS	$57,314,930	$57,314,930	$57,314,930

Section Total - Final

TOTAL STATE FUNDS	$57,314,930	$57,821,988	$57,608,855
State General Funds	$57,314,930	$57,821,988	$57,608,855
TOTAL PUBLIC FUNDS	$57,314,930	$57,821,988	$57,608,855

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,232,886	$1,232,886	$1,232,886
State General Funds	$1,232,886	$1,232,886	$1,232,886
TOTAL PUBLIC FUNDS	$1,232,886	$1,232,886	$1,232,886

24.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,575)	($8,575)

24.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($52,264)	$0

24.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$20,164	$20,164

24.4 *Reduce funds for one vacant paralegal position.*

State General Funds	($49,315)	($49,315)

24.100 Council of Superior Court Judges — Appropriation (HB 77)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,232,886	$1,142,896	$1,195,160
State General Funds	$1,232,886	$1,142,896	$1,195,160
TOTAL PUBLIC FUNDS	$1,232,886	$1,142,896	$1,195,160

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,126,495	$2,126,495	$2,126,495
State General Funds	$2,126,495	$2,126,495	$2,126,495
TOTAL PUBLIC FUNDS	$2,126,495	$2,126,495	$2,126,495

25.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$45,627	$45,627

25.2 *Reduce funds for personnel and operations.*

State General Funds	$0	($85,060)

25.100 Judicial Administrative Districts — Appropriation (HB 77)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,126,495	$2,172,122	$2,087,062
State General Funds	$2,126,495	$2,172,122	$2,087,062
TOTAL PUBLIC FUNDS	$2,126,495	$2,172,122	$2,087,062

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$53,955,549	$53,955,549	$53,955,549
State General Funds	$53,955,549	$53,955,549	$53,955,549
TOTAL PUBLIC FUNDS	$53,955,549	$53,955,549	$53,955,549

26.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$929,555	$929,555

26.2 *Reduce funds for three vacant clerk positions. (H and S:Reduce funds for five vacant clerk positions)*

State General Funds	($226,824)	($226,824)

26.3 *Reduce funds for continuing judicial education travel funds to align budget and expenditures.*

State General Funds	($128,073)	($256,146)

26.4 *Reduce funds for fringe benefits to reflect judge vacancies in July and August 2011.*

State General Funds	($23,237)	($23,237)

26.5 *Reduce funds for personnel and operations.*

State General Funds	$0	$0

26.6 *Reduce funds for the delay of Westlaw/Lexis payment until July 2011.*

State General Funds	$0	$0

26.7 *Reduce funds by shifting payment for habeas records storage to July 2011.*

State General Funds	$0	$0

26.8 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($52,264)

26.100 Superior Court Judges — Appropriation (HB 77)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$53,955,549	$54,506,970	$54,326,633
State General Funds	$53,955,549	$54,506,970	$54,326,633
TOTAL PUBLIC FUNDS	$53,955,549	$54,506,970	$54,326,633

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,726,631	$7,726,631	$7,726,631
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,281,562	$8,281,562

Section Total - Final

TOTAL STATE FUNDS	$7,726,631	$7,871,096	$7,871,096
State General Funds	$7,726,631	$7,871,096	$7,871,096
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,426,027	$8,426,027

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,726,631	$7,726,631	$7,726,631
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931
Sales and Services Not Itemized	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,281,562	$8,281,562

27.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7,307)	($7,307)

27.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$14,995	$14,995

27.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$136,777	$136,777

27.100 Supreme Court of Georgia — Appropriation (HB 77)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$7,726,631	$7,871,096	$7,871,096
State General Funds	$7,726,631	$7,871,096	$7,871,096
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931
Sales and Services Not Itemized	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,426,027	$8,426,027

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$3,837,653	$3,837,653	$3,837,653
State General Funds	$3,837,653	$3,837,653	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,030,552	$16,030,552	$16,030,552

Section Total - Final

TOTAL STATE FUNDS	$3,691,354	$3,759,308	$3,759,308
State General Funds	$3,691,354	$3,759,308	$3,759,308
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$15,884,253	$15,952,207	$15,952,207

State Accounting Office — Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,837,653	$3,837,653	$3,837,653
State General Funds	$3,837,653	$3,837,653	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899
Accounting System Assessments	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,030,552	$16,030,552	$16,030,552

28.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($570)	($570)	($570)

28.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$355	$355	$355
28.3 *Reduce funds for personnel.*			
State General Funds	($146,084)	($146,084)	($146,084)
28.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$67,954	$67,954

28.100 State Accounting Office — Appropriation (HB 77)

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,691,354	$3,759,308	$3,759,308
State General Funds	$3,691,354	$3,759,308	$3,759,308
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899
Accounting System Assessments	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$15,884,253	$15,952,207	$15,952,207

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,615,793	$10,615,793	$10,615,793
State General Funds	$10,615,793	$10,615,793	$10,615,793
TOTAL AGENCY FUNDS	$18,844,132	$18,844,132	$18,844,132
Reserved Fund Balances	$973,720	$973,720	$973,720
Interest and Investment Income	$3,170,617	$3,170,617	$3,170,617
Rebates, Refunds, and Reimbursements	$12,946,896	$12,946,896	$12,946,896
Sales and Services	$1,752,899	$1,752,899	$1,752,899
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$138,005,058	$138,005,058	$138,005,058
State Funds Transfers	$138,005,058	$138,005,058	$138,005,058
TOTAL PUBLIC FUNDS	$167,464,983	$167,464,983	$167,464,983

Section Total - Final

TOTAL STATE FUNDS	$9,390,353	$7,457,930	$7,957,930
State General Funds	$9,390,353	$7,457,930	$7,957,930
TOTAL AGENCY FUNDS	$18,811,644	$18,811,644	$18,811,644
Reserved Fund Balances	$973,720	$973,720	$973,720
Interest and Investment Income	$3,138,129	$3,138,129	$3,138,129
Rebates, Refunds, and Reimbursements	$12,946,896	$12,946,896	$12,946,896
Sales and Services	$1,752,899	$1,752,899	$1,752,899
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$140,196,374	$140,196,374	$140,196,374
State Funds Transfers	$140,196,374	$140,196,374	$140,196,374
TOTAL PUBLIC FUNDS	$168,398,371	$166,465,948	$166,965,948

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,917,579	$1,917,579	$1,917,579
State General Funds	$1,917,579	$1,917,579	$1,917,579
TOTAL AGENCY FUNDS	$1,095,022	$1,095,022	$1,095,022
Sales and Services	$1,095,022	$1,095,022	$1,095,022
Sales and Services Not Itemized	$1,095,022	$1,095,022	$1,095,022
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,356,301	$1,356,301	$1,356,301
State Funds Transfers	$1,356,301	$1,356,301	$1,356,301
Agency to Agency Contracts	$142,727	$142,727	$142,727
Mail and Courier Services	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,368,902	$4,368,902	$4,368,902

29.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($944)	($944)	($944)

29.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,458)	($3,458)	($3,458)

29.3 *Reduce funds for personnel and eliminate three positions.*

State General Funds	($248,417)	($248,417)	($248,417)

29.4 *Reduce funds for operations.*

State General Funds	($97,268)	($97,268)	($97,268)

29.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,595	$18,595

29.6 *Transfer funds from the State Purchasing program and replace state funds.*

State General Funds		($831,336)	($831,336)
Rebates, Refunds, and Reimbursements Not Itemized		$831,336	$831,336
TOTAL PUBLIC FUNDS		$0	$0

29.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,567,492	$754,751	$754,751
State General Funds	$1,567,492	$754,751	$754,751
TOTAL AGENCY FUNDS	$1,095,022	$1,926,358	$1,926,358
Rebates, Refunds, and Reimbursements		$831,336	$831,336
Rebates, Refunds, and Reimbursements Not Itemized		$831,336	$831,336
Sales and Services	$1,095,022	$1,095,022	$1,095,022
Sales and Services Not Itemized	$1,095,022	$1,095,022	$1,095,022
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,356,301	$1,356,301	$1,356,301
State Funds Transfers	$1,356,301	$1,356,301	$1,356,301
Agency to Agency Contracts	$142,727	$142,727	$142,727
Mail and Courier Services	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,018,815	$4,037,410	$4,037,410

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$158,370	$158,370	$158,370
State General Funds	$158,370	$158,370	$158,370
TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003
Reserved Fund Balances Not Itemized	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138
Rebates, Refunds, and Reimbursements Not Itemized	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,178,511	$1,178,511	$1,178,511

30.1 *Reduce funds by replacing state funds with reserves for operations.*

State General Funds	($158,370)	($158,370)	($158,370)

30.100 Fleet Management — Appropriation (HB 77)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003
Reserved Fund Balances Not Itemized	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138
Rebates, Refunds, and Reimbursements Not Itemized	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,020,141	$1,020,141	$1,020,141

Mail and Courier — Continuation Budget

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669
Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669

31.100 Mail and Courier — Appropriation (HB 77)

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669
Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,959,599	$134,959,599	$134,959,599
State Funds Transfers	$134,959,599	$134,959,599	$134,959,599
Indemnification Funds	$716,378	$716,378	$716,378
Liability Funds	$28,427,991	$28,427,991	$28,427,991
Loss Control Funds	$443,253	$443,253	$443,253
Property Insurance Funds	$23,019,185	$23,019,185	$23,019,185
Administrative Fees from the Self Insurance Trust Fund	$1,861,994	$1,861,994	$1,861,994
Unemployment Compensation Funds	$14,166,404	$14,166,404	$14,166,404
Workers Compensation Funds	$66,324,394	$66,324,394	$66,324,394
TOTAL PUBLIC FUNDS	$134,959,599	$134,959,599	$134,959,599

32.1 *Increase funds to reflect Unemployment Insurance Trust Fund premium increases to state agencies.*

Unemployment Compensation Funds	$1,500,000	$1,500,000	$1,500,000

32.100 Risk Management — Appropriation (HB 77)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$136,459,599	$136,459,599	$136,459,599
State Funds Transfers	$136,459,599	$136,459,599	$136,459,599
Indemnification Funds	$716,378	$716,378	$716,378
Liability Funds	$28,427,991	$28,427,991	$28,427,991
Loss Control Funds	$443,253	$443,253	$443,253
Property Insurance Funds	$23,019,185	$23,019,185	$23,019,185
Administrative Fees from the Self Insurance Trust Fund	$1,861,994	$1,861,994	$1,861,994
Unemployment Compensation Funds	$15,666,404	$15,666,404	$15,666,404
Workers Compensation Funds	$66,324,394	$66,324,394	$66,324,394
TOTAL PUBLIC FUNDS	$136,459,599	$136,459,599	$136,459,599

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$12,279,758	$12,279,758	$12,279,758
Rebates, Refunds, and Reimbursements	$12,279,758	$12,279,758	$12,279,758
Rebates, Refunds, and Reimbursements Not Itemized	$12,279,758	$12,279,758	$12,279,758
TOTAL PUBLIC FUNDS	$12,279,758	$12,279,758	$12,279,758

33.1 *Transfer funds to the Departmental Administration program.*

Rebates, Refunds, and Reimbursements Not Itemized		($831,336)	($831,336)

33.100 State Purchasing — Appropriation (HB 77)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$12,279,758	$11,448,422	$11,448,422
Rebates, Refunds, and Reimbursements	$12,279,758	$11,448,422	$11,448,422
Rebates, Refunds, and Reimbursements Not Itemized	$12,279,758	$11,448,422	$11,448,422
TOTAL PUBLIC FUNDS	$12,279,758	$11,448,422	$11,448,422

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717
Reserved Fund Balances Not Itemized	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877
Sales and Services Not Itemized	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594

34.100 Surplus Property — Appropriation (HB 77)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717
Reserved Fund Balances Not Itemized	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877
Sales and Services Not Itemized	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,765,079	$2,765,079	$2,765,079
State General Funds	$2,765,079	$2,765,079	$2,765,079
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$609,489	$609,489	$609,489
State Funds Transfers	$609,489	$609,489	$609,489
Administrative Hearing Payments per OCGA50-13-44	$609,489	$609,489	$609,489
TOTAL PUBLIC FUNDS	$3,374,568	$3,374,568	$3,374,568

35.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($17,480)	($17,480)	($17,480)

35.2 *Reduce funds for equipment.*

State General Funds	($2,257)	($2,257)	($2,257)

35.3 *Reduce funds by replacing state funds with other funds for operations.*			
State General Funds	($275,691)	($275,691)	($275,691)
35.4 *Increase other funds for operations.*			
Administrative Hearing Payments per OCGA50-13-44	$691,316	$691,316	$691,316
35.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$52,499	$52,499

35.100 Administrative Hearings, Office of State Appropriation (HB 77)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,469,651	$2,522,150	$2,522,150
State General Funds	$2,469,651	$2,522,150	$2,522,150
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
Administrative Hearing Payments per OCGA50-13-44	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$3,770,456	$3,822,955	$3,822,955

Certificate of Need Appeal Panel Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$46,177	$46,177	$46,177
State General Funds	$46,177	$46,177	$46,177
TOTAL PUBLIC FUNDS	$46,177	$46,177	$46,177

36.1 *Reduce funds for operations.*			
State General Funds	($3,694)	($3,694)	($3,694)

36.100 Certificate of Need Appeal Panel Appropriation (HB 77)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$42,483	$42,483	$42,483
State General Funds	$42,483	$42,483	$42,483
TOTAL PUBLIC FUNDS	$42,483	$42,483	$42,483

Payments to Georgia Aviation Authority Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,728,588	$5,728,588	$5,728,588
State General Funds	$5,728,588	$5,728,588	$5,728,588
TOTAL PUBLIC FUNDS	$5,728,588	$5,728,588	$5,728,588

37.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$49,558	$49,558	$49,558
37.2 *Reduce funds for personnel.*			
State General Funds	($244,275)	($244,275)	($244,275)

37.3 *Reduce funds for operations.*			
State General Funds	($223,144)	($223,144)	($223,144)
37.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$27,819	$27,819
37.5 *Reduce funds by replacing state funds with other funds for operations.*			
State General Funds		($1,200,000)	($700,000)

37.100 Payments to Georgia Aviation Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,310,727	$4,138,546	$4,638,546
State General Funds	$5,310,727	$4,138,546	$4,638,546
TOTAL PUBLIC FUNDS	$5,310,727	$4,138,546	$4,638,546

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
38.1 *Remit payment to the State Treasury (Total Funds: $49,097,515). (G:YES)(S:YES)*			
State General Funds	$0	$0	$0

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,250,617	$3,250,617	$3,250,617
Interest and Investment Income	$3,170,617	$3,170,617	$3,170,617
Interest and Investment Income Not Itemized	$3,170,617	$3,170,617	$3,170,617
Sales and Services	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$3,250,617	$3,250,617	$3,250,617
39.1 *Reduce funds for personnel.*			
Interest and Investment Income Not Itemized	($32,488)	($32,488)	($32,488)
TOTAL PUBLIC FUNDS	($32,488)	($32,488)	($32,488)

39.100 State Treasurer, Office of the — Appropriation (HB 77)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$3,218,129	$3,218,129	$3,218,129
Interest and Investment Income	$3,138,129	$3,138,129	$3,138,129
Interest and Investment Income Not Itemized	$3,138,129	$3,138,129	$3,138,129
Sales and Services	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$3,218,129	$3,218,129	$3,218,129

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$29,991,014	$29,991,014	$29,991,014
State General Funds	$29,991,014	$29,991,014	$29,991,014
TOTAL FEDERAL FUNDS	$6,622,918	$6,622,918	$6,622,918
Federal Funds Not Itemized	$6,622,918	$6,622,918	$6,622,918
TOTAL AGENCY FUNDS	$9,711,527	$9,711,527	$9,711,527
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000
Sales and Services	$9,286,527	$9,286,527	$9,286,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$787,183	$787,183	$787,183
State Funds Transfers	$787,183	$787,183	$787,183
TOTAL PUBLIC FUNDS	$47,112,642	$47,112,642	$47,112,642

Section Total - Final

TOTAL STATE FUNDS	$28,803,362	$29,324,663	$29,324,663
State General Funds	$28,803,362	$29,324,663	$29,324,663
TOTAL FEDERAL FUNDS	$6,622,918	$6,622,918	$6,622,918
Federal Funds Not Itemized	$6,622,918	$6,622,918	$6,622,918
TOTAL AGENCY FUNDS	$9,711,527	$9,711,527	$9,711,527
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000
Sales and Services	$9,286,527	$9,286,527	$9,286,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$787,183	$787,183	$787,183
State Funds Transfers	$787,183	$787,183	$787,183
TOTAL PUBLIC FUNDS	$45,924,990	$46,446,291	$46,446,291

Athens and Tifton Veterinary Laboratories Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,116,847	$3,116,847	$3,116,847
State General Funds	$3,116,847	$3,116,847	$3,116,847
TOTAL PUBLIC FUNDS	$3,116,847	$3,116,847	$3,116,847

40.1 *Reduce funds for operations.*

State General Funds	($187,011)	($187,011)	($187,011)

40.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 77)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,929,836	$2,929,836	$2,929,836
State General Funds	$2,929,836	$2,929,836	$2,929,836
TOTAL PUBLIC FUNDS	$2,929,836	$2,929,836	$2,929,836

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$16,429,128	$16,429,128	$16,429,128
State General Funds	$16,429,128	$16,429,128	$16,429,128
TOTAL FEDERAL FUNDS	$6,587,918	$6,587,918	$6,587,918
Federal Funds Not Itemized	$6,587,918	$6,587,918	$6,587,918
TOTAL AGENCY FUNDS	$8,931,240	$8,931,240	$8,931,240
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000
Contributions, Donations, and Forfeitures Not Itemized	$425,000	$425,000	$425,000
Sales and Services	$8,506,240	$8,506,240	$8,506,240
Sales and Services Not Itemized	$8,506,240	$8,506,240	$8,506,240
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000
State Funds Transfers	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$32,178,286	$32,178,286	$32,178,286

41.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$15,253	$15,253	$15,253

41.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,499)	($11,499)	($11,499)

41.3 *Reduce funds for operations.*

State General Funds	($819,181)	($819,181)	($819,181)

41.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$374,370	$374,370

41.100 Consumer Protection — Appropriation (HB 77)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$15,613,701	$15,988,071	$15,988,071
State General Funds	$15,613,701	$15,988,071	$15,988,071
TOTAL FEDERAL FUNDS	$6,587,918	$6,587,918	$6,587,918
Federal Funds Not Itemized	$6,587,918	$6,587,918	$6,587,918
TOTAL AGENCY FUNDS	$8,931,240	$8,931,240	$8,931,240
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000
Contributions, Donations, and Forfeitures Not Itemized	$425,000	$425,000	$425,000
Sales and Services	$8,506,240	$8,506,240	$8,506,240
Sales and Services Not Itemized	$8,506,240	$8,506,240	$8,506,240
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000
State Funds Transfers	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$31,362,859	$31,737,229	$31,737,229

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,084,388	$2,084,388	$2,084,388
State General Funds	$2,084,388	$2,084,388	$2,084,388
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$2,284,388	$2,284,388	$2,284,388

42.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,606	$1,606	$1,606

42.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,025)	($4,025)	($4,025)

42.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$66,149	$66,149

42.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,081,969	$2,148,118	$2,148,118
State General Funds	$2,081,969	$2,148,118	$2,148,118
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$2,281,969	$2,348,118	$2,348,118

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,295,768	$5,295,768	$5,295,768
State General Funds	$5,295,768	$5,295,768	$5,295,768
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000
Federal Funds Not Itemized	$35,000	$35,000	$35,000

TOTAL AGENCY FUNDS	$580,287	$580,287	$580,287
Sales and Services	$580,287	$580,287	$580,287
Sales and Services Not Itemized	$580,287	$580,287	$580,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$557,183	$557,183	$557,183
State Funds Transfers	$557,183	$557,183	$557,183
TOTAL PUBLIC FUNDS	$6,468,238	$6,468,238	$6,468,238

43.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,287	$3,287	$3,287

43.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,189)	($2,189)	($2,189)

43.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$80,782	$80,782

43.100 Marketing and Promotion — Appropriation (HB 77)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,296,866	$5,377,648	$5,377,648
State General Funds	$5,296,866	$5,377,648	$5,377,648
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000
Federal Funds Not Itemized	$35,000	$35,000	$35,000
TOTAL AGENCY FUNDS	$580,287	$580,287	$580,287
Sales and Services	$580,287	$580,287	$580,287
Sales and Services Not Itemized	$580,287	$580,287	$580,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$557,183	$557,183	$557,183
State Funds Transfers	$557,183	$557,183	$557,183
TOTAL PUBLIC FUNDS	$6,469,336	$6,550,118	$6,550,118

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,064,883	$3,064,883	$3,064,883
State General Funds	$3,064,883	$3,064,883	$3,064,883
TOTAL PUBLIC FUNDS	$3,064,883	$3,064,883	$3,064,883

44.1 *Reduce funds for operations.*

State General Funds	($183,893)	($183,893)	($183,893)

44.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 77)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,880,990	$2,880,990	$2,880,990
State General Funds	$2,880,990	$2,880,990	$2,880,990
TOTAL PUBLIC FUNDS	$2,880,990	$2,880,990	$2,880,990

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$11,249,726	$11,249,726	$11,249,726
State General Funds	$11,249,726	$11,249,726	$11,249,726
TOTAL PUBLIC FUNDS	$11,249,726	$11,249,726	$11,249,726

Section Total - Final

TOTAL STATE FUNDS	$10,940,491	$11,091,754	$11,091,754
State General Funds	$10,940,491	$11,091,754	$11,091,754
TOTAL PUBLIC FUNDS	$10,940,491	$11,091,754	$11,091,754

Consumer Protection and Assistance — Continuation Budget

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$208,905	$208,905	$208,905
State General Funds	$208,905	$208,905	$208,905
TOTAL PUBLIC FUNDS	$208,905	$208,905	$208,905

46.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($99)	($99)	($99)

46.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$395	$395	$395

46.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$3,708	$3,708

46.100 Consumer Protection and Assistance — Appropriation (HB 77)

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$209,201	$212,909	$212,909
State General Funds	$209,201	$212,909	$212,909
TOTAL PUBLIC FUNDS	$209,201	$212,909	$212,909

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,011,412	$2,011,412	$2,011,412
State General Funds	$2,011,412	$2,011,412	$2,011,412
TOTAL PUBLIC FUNDS	$2,011,412	$2,011,412	$2,011,412

47.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($958)	($958)	($958)

47.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$3,804	$3,804	$3,804

47.3 *Reduce funds for operations.*			
State General Funds	($52,586)	($52,586)	($52,586)
47.4 *Reduce funds for one training manager position.*			
State General Funds	($100,000)	($100,000)	($100,000)
47.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$30,264	$30,264

47.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,861,672	$1,891,936	$1,891,936
State General Funds	$1,861,672	$1,891,936	$1,891,936
TOTAL PUBLIC FUNDS	$1,861,672	$1,891,936	$1,891,936

Financial Institution Supervision Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,138,357	$7,138,357	$7,138,357
State General Funds	$7,138,357	$7,138,357	$7,138,357
TOTAL PUBLIC FUNDS	$7,138,357	$7,138,357	$7,138,357

48.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*			
State General Funds	($3,399)	($3,399)	($3,399)
48.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$13,500	$13,500	$13,500
48.3 *Reduce funds for personnel. (H and S:Reduce funds for temporary help and three positions)*			
State General Funds	($91,000)	($128,741)	($128,741)
48.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$124,377	$124,377

48.100 Financial Institution Supervision Appropriation (HB 77)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,057,458	$7,144,094	$7,144,094
State General Funds	$7,057,458	$7,144,094	$7,144,094
TOTAL PUBLIC FUNDS	$7,057,458	$7,144,094	$7,144,094

Non-Depository Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,891,052	$1,891,052	$1,891,052
State General Funds	$1,891,052	$1,891,052	$1,891,052
TOTAL PUBLIC FUNDS	$1,891,052	$1,891,052	$1,891,052

49.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($900)	($900)	($900)

49.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$3,576	$3,576	$3,576

49.3 *Reduce funds for four filled positions effective December 31, 2010.*

State General Funds	($81,568)	($81,568)	($81,568)

49.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$30,655	$30,655

49.100 Non-Depository Financial Institution Supervision

Appropriation (HB 77)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,812,160	$1,842,815	$1,842,815
State General Funds	$1,812,160	$1,842,815	$1,842,815
TOTAL PUBLIC FUNDS	$1,812,160	$1,842,815	$1,842,815

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$764,680,628	$764,680,628	$764,680,628
State General Funds	$754,425,490	$754,425,490	$754,425,490
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$104,271,566	$104,271,566	$104,271,566
Community Mental Health Services Block Grant CFDA93.958	$13,383,988	$13,383,988	$13,383,988
Federal Funds Not Itemized	$16,995,862	$16,995,862	$16,995,862
Medical Assistance Program CFDA93.778	$22,458,262	$22,458,262	$22,458,262
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454	$51,433,454	$51,433,454
TOTAL AGENCY FUNDS	$83,727,896	$83,727,896	$83,727,896
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839
Intergovernmental Transfers	$577,343	$577,343	$577,343
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Sales and Services	$82,219,654	$82,219,654	$82,219,654

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$67,340,812	$67,340,812	$67,340,812
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Funds Indirect	$58,443,451	$58,443,451	$58,443,451
TOTAL PUBLIC FUNDS	$1,020,020,902	$1,020,020,902	$1,020,020,902

Section Total - Final

TOTAL STATE FUNDS	$789,180,571	$799,795,642	$799,795,642
State General Funds	$778,925,433	$789,540,504	$789,540,504
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$162,715,017	$162,715,017	$162,715,017
Community Mental Health Services Block Grant CFDA93.958	$13,383,988	$13,383,988	$13,383,988
Federal Funds Not Itemized	$16,995,862	$16,995,862	$16,995,862
Medical Assistance Program CFDA93.778	$22,458,262	$22,458,262	$22,458,262
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454	$51,433,454	$51,433,454
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$20,541,722	$20,541,722	$20,541,722
TOTAL AGENCY FUNDS	$83,727,896	$83,727,896	$83,727,896
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839
Intergovernmental Transfers	$577,343	$577,343	$577,343
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Sales and Services	$82,219,654	$82,219,654	$82,219,654
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,897,361	$8,897,361	$8,897,361
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,044,520,845	$1,055,135,916	$1,055,135,916

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,399,766	$43,399,766	$43,399,766
State General Funds	$43,399,766	$43,399,766	$43,399,766
TOTAL FEDERAL FUNDS	$30,236,757	$30,236,757	$30,236,757
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,130,488	$20,130,488	$20,130,488
Federal Funds Indirect	$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	$20,130,488	$20,130,488	$20,130,488
TOTAL PUBLIC FUNDS	$94,202,806	$94,202,806	$94,202,806

50.1 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	($20,130,488)	($20,130,488)	($20,130,488)
TOTAL PUBLIC FUNDS	$0	$0	$0

50.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$12,492	$87,829

50.100 Adult Addictive Diseases Services Appropriation (HB 77)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,399,766	$43,412,258	$43,487,595
State General Funds	$43,399,766	$43,412,258	$43,487,595
TOTAL FEDERAL FUNDS	$50,367,245	$50,367,245	$50,367,245
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757
Temporary Assistance for Needy Families	$20,130,488	$20,130,488	$20,130,488
Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488	$20,130,488	$20,130,488
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892
TOTAL PUBLIC FUNDS	$94,202,806	$94,215,298	$94,290,635

Adult Developmental Disabilities Services Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$186,574,002	$186,574,002	$186,574,002
State General Funds	$176,318,864	$176,318,864	$176,318,864
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$11,087,995	$11,087,995	$11,087,995
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453
Sales and Services Not Itemized	$44,184,453	$44,184,453	$44,184,453
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$31,047,693	$31,047,693	$31,047,693
Federal Funds Indirect	$31,047,693	$31,047,693	$31,047,693
FFID Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558	$411,234	$411,234	$411,234
TOTAL PUBLIC FUNDS	$272,894,143	$272,894,143	$272,894,143

51.1 *Increase funds for 400 family supports, five crisis respite homes, and six mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$2,778,820	$2,778,820	$2,778,820

51.2 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$8,075,835	$8,075,835	$8,075,835

51.3 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234	$411,234
FFID Social Services Block Grant CFDA93.667	($30,636,459)	($30,636,459)	($30,636,459)
FFID Temporary Assistance for Needy Families CFDA93.558	($411,234)	($411,234)	($411,234)
TOTAL PUBLIC FUNDS	$0	$0	$0

51.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,492,338	$2,617,082

51.100 Adult Developmental Disabilities Services — Appropriation (HB 77)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$197,428,657	$198,920,995	$200,045,739
State General Funds	$187,173,519	$188,665,857	$189,790,601
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,135,688	$42,135,688	$42,135,688
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459
Temporary Assistance for Needy Families	$411,234	$411,234	$411,234
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234	$411,234
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453
Sales and Services Not Itemized	$44,184,453	$44,184,453	$44,184,453
TOTAL PUBLIC FUNDS	$283,748,798	$285,241,136	$286,365,880

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,707,405	$52,707,405	$52,707,405
State General Funds	$52,707,405	$52,707,405	$52,707,405
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$52,733,905	$52,733,905	$52,733,905

52.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$902,097	$1,461,260

52.100 Adult Forensic Services — Appropriation (HB 77)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,707,405	$53,609,502	$54,168,665
State General Funds	$52,707,405	$53,609,502	$54,168,665
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$52,733,905	$53,636,002	$54,195,165

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$214,227,645	$214,227,645	$214,227,645
State General Funds	$214,227,645	$214,227,645	$214,227,645
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219
Federal Funds Not Itemized	$12,789,188	$12,789,188	$12,789,188
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357
Sales and Services Not Itemized	$2,303,357	$2,303,357	$2,303,357
TOTAL PUBLIC FUNDS	$236,938,588	$236,938,588	$236,938,588

53.1 *Increase funds for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$10,602,047	$10,602,047	$10,602,047

53.2 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$1,564,772	$1,564,772	$1,564,772

53.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,012,914	$1,660,664

53.100 Adult Mental Health Services — Appropriation (HB 77)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$226,394,464	$227,407,378	$228,055,128
State General Funds	$226,394,464	$227,407,378	$228,055,128
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219
Federal Funds Not Itemized	$12,789,188	$12,789,188	$12,789,188
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357
Sales and Services Not Itemized	$2,303,357	$2,303,357	$2,303,357
TOTAL PUBLIC FUNDS	$249,105,407	$250,118,321	$250,766,071

Adult Nursing Home Services — Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,770,981	$2,770,981	$2,770,981
State General Funds	$2,770,981	$2,770,981	$2,770,981
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772
Sales and Services Not Itemized	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,783,753	$11,783,753	$11,783,753

54.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$201,141	$323,462

54.100 Adult Nursing Home Services — Appropriation (HB 77)

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,770,981	$2,972,122	$3,094,443
State General Funds	$2,770,981	$2,972,122	$3,094,443
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772
Sales and Services Not Itemized	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,783,753	$11,984,894	$12,107,215

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,097,715	$3,097,715	$3,097,715
State General Funds	$3,097,715	$3,097,715	$3,097,715
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,073,801	$14,073,801	$14,073,801

55.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$40,443

55.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 77)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,097,715	$3,097,715	$3,138,158
State General Funds	$3,097,715	$3,097,715	$3,138,158
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,073,801	$14,073,801	$14,114,244

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,462,945	$8,462,945	$8,462,945
State General Funds	$8,462,945	$8,462,945	$8,462,945
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692
TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,427,476	$11,427,476	$11,427,476

56.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$28,190	$59,253

56.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 77)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,462,945	$8,491,135	$8,522,198
State General Funds	$8,462,945	$8,491,135	$8,522,198
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692
TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,427,476	$11,455,666	$11,486,729

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,099,895	$3,099,895	$3,099,895
State General Funds	$3,099,895	$3,099,895	$3,099,895
TOTAL PUBLIC FUNDS	$3,099,895	$3,099,895	$3,099,895

57.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$30,013	$48,734

57.100 Child and Adolescent Forensic Services — Appropriation (HB 77)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,099,895	$3,129,908	$3,148,629
State General Funds	$3,099,895	$3,129,908	$3,148,629
TOTAL PUBLIC FUNDS	$3,099,895	$3,129,908	$3,148,629

Child and Adolescent Mental Health Services Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$67,817,429	$67,817,429	$67,817,429
State General Funds	$67,817,429	$67,817,429	$67,817,429
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$79,919,762	$79,919,762	$79,919,762

58.1 *Transfer funds from the Direct Care Support Services program related to the transition of child and adolescent programs to community settings to properly align expenditures to budget.*

State General Funds	$3,576,293	$3,576,293	$3,576,293

58.2 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$726,402	$726,402	$726,402

58.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$97,057	$175,510

58.100 Child and Adolescent Mental Health Services — Appropriation (HB 77)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$72,120,124	$72,217,181	$72,295,634
State General Funds	$72,120,124	$72,217,181	$72,295,634
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098

FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$84,222,457	$84,319,514	$84,397,967

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$33,974,332	$33,974,332	$33,974,332
State General Funds	$33,974,332	$33,974,332	$33,974,332
TOTAL FEDERAL FUNDS	$4,378,613	$4,378,613	$4,378,613
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,265,270	$7,265,270	$7,265,270
Federal Funds Indirect	$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270
TOTAL PUBLIC FUNDS	$46,017,691	$46,017,691	$46,017,691

59.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($138,259)	($138,259)	($138,259)

59.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$339,179	$339,179	$339,179

59.3 *Transfer funds from the Department of Human Services related to the Department of Human Resources reorganization for software licensing.*

State General Funds	$555,196	$555,196	$555,196

59.4 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	($7,265,270)	($7,265,270)	($7,265,270)
TOTAL PUBLIC FUNDS	$0	$0	$0

59.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,578,927	$436,423

59.100 Departmental Administration-Behavioral Health — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$34,730,448	$39,309,375	$35,166,871
State General Funds	$34,730,448	$39,309,375	$35,166,871
TOTAL FEDERAL FUNDS	$11,643,883	$11,643,883	$11,643,883
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343

Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$46,773,807	$51,352,734	$47,210,230

Direct Care and Support Services — Continuation Budget

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$147,609,055	$147,609,055	$147,609,055
State General Funds	$147,609,055	$147,609,055	$147,609,055
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$26,546,680	$26,546,680	$26,546,680
Sales and Services Not Itemized	$26,546,680	$26,546,680	$26,546,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$181,136,339	$181,136,339	$181,136,339

60.1 *Transfer funds to the Child and Adolescent Mental Health program related to the transition of child and adolescent programs to community settings to properly align expenditures to budget.*

State General Funds	($3,576,293)	($3,576,293)	($3,576,293)

60.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,254,026	$3,671,583

60.100 Direct Care and Support Services — Appropriation (HB 77)

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$144,032,762	$146,286,788	$147,704,345
State General Funds	$144,032,762	$146,286,788	$147,704,345
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$26,546,680	$26,546,680	$26,546,680
Sales and Services Not Itemized	$26,546,680	$26,546,680	$26,546,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$177,560,046	$179,814,072	$181,231,629

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,792	$121,792	$121,792
State General Funds	$121,792	$121,792	$121,792
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661
Federal Funds Not Itemized	$1,779,050	$1,779,050	$1,779,050

Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611
TOTAL PUBLIC FUNDS	$12,547,453	$12,547,453	$12,547,453

61.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$26,952

61.100 Substance Abuse Prevention — Appropriation (HB 77)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,792	$121,792	$148,744
State General Funds	$121,792	$121,792	$148,744
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661
Federal Funds Not Itemized	$1,779,050	$1,779,050	$1,779,050
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611
TOTAL PUBLIC FUNDS	$12,547,453	$12,547,453	$12,574,405

Developmental Disabilities, Governor's Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$50,607	$50,607	$50,607
State General Funds	$50,607	$50,607	$50,607
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624
Federal Funds Not Itemized	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,478,231	$2,478,231	$2,478,231

62.1 *Reduce funds for contracts.*

State General Funds	($4,049)	($4,049)	($4,049)

62.100 Developmental Disabilities, Governor's Council on — Appropriation (HB 77)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$46,558	$46,558	$46,558
State General Funds	$46,558	$46,558	$46,558
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624
Federal Funds Not Itemized	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,474,182	$2,474,182	$2,474,182

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$767,059	$767,059	$767,059
State General Funds	$767,059	$767,059	$767,059
TOTAL PUBLIC FUNDS	$767,059	$767,059	$767,059

63.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$5,876	$5,876

63.100 Sexual Offender Review Board — Appropriation (HB 77)

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$767,059	$772,935	$772,935
State General Funds	$767,059	$772,935	$772,935
TOTAL PUBLIC FUNDS	$767,059	$772,935	$772,935

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$25,665,615	$25,665,615	$25,665,615
State General Funds	$25,665,615	$25,665,615	$25,665,615
TOTAL FEDERAL FUNDS	$167,430,169	$167,430,169	$167,430,169
Federal Funds Not Itemized	$167,430,169	$167,430,169	$167,430,169
TOTAL AGENCY FUNDS	$11,514,015	$11,514,015	$11,514,015
Reserved Fund Balances	$339,070	$339,070	$339,070
Intergovernmental Transfers	$9,895,929	$9,895,929	$9,895,929
Sales and Services	$1,279,016	$1,279,016	$1,279,016
TOTAL PUBLIC FUNDS	$204,609,799	$204,609,799	$204,609,799

Section Total - Final

TOTAL STATE FUNDS	$47,528,339	$37,876,973	$31,876,972
State General Funds	$27,722,286	$27,876,973	$27,876,972
Tobacco Settlement Funds	$19,806,053	$10,000,000	$4,000,000
TOTAL FEDERAL FUNDS	$167,430,169	$167,430,169	$167,430,169
Federal Funds Not Itemized	$167,430,169	$167,430,169	$167,430,169
TOTAL AGENCY FUNDS	$11,514,015	$11,514,015	$11,514,015
Reserved Fund Balances	$339,070	$339,070	$339,070
Intergovernmental Transfers	$9,895,929	$9,895,929	$9,895,929
Sales and Services	$1,279,016	$1,279,016	$1,279,016
TOTAL PUBLIC FUNDS	$226,472,523	$216,821,157	$210,821,156

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$218,821	$218,821	$218,821
State General Funds	$218,821	$218,821	$218,821
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704
Sales and Services Not Itemized	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$458,525	$458,525	$458,525

64.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$3,868	$3,868

64.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,556)

64.100 Building Construction — Appropriation (HB 77)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$218,821	$222,689	$221,133
State General Funds	$218,821	$222,689	$221,133
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704
Sales and Services Not Itemized	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$458,525	$462,393	$460,837

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,471,871	$4,471,871	$4,471,871
State General Funds	$4,471,871	$4,471,871	$4,471,871
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038
Federal Funds Not Itemized	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015
Sales and Services Not Itemized	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,732,924	$4,732,924	$4,732,924

65.1 *Reduce funds for the 12 Regional Commissions.*

State General Funds	($171,786)	($171,786)	($171,786)

65.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$20,327	$20,327

65.3 *Reduce funds for operations.*

State General Funds	($15,000)	($15,000)

65.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($16,399)

65.100 Coordinated Planning — Appropriation (HB 77)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing

plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,300,085	$4,305,412	$4,289,013
State General Funds	$4,300,085	$4,305,412	$4,289,013
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038
Federal Funds Not Itemized	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015
Sales and Services Not Itemized	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,561,138	$4,566,465	$4,550,066

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,259,529	$1,259,529	$1,259,529
State General Funds	$1,259,529	$1,259,529	$1,259,529
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802
Federal Funds Not Itemized	$1,773,802	$1,773,802	$1,773,802
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091
Reserved Fund Balances Not Itemized	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366
Intergovernmental Transfers Not Itemized	$1,445,366	$1,445,366	$1,445,366
Sales and Services	$581,388	$581,388	$581,388
Sales and Services Not Itemized	$581,388	$581,388	$581,388
TOTAL PUBLIC FUNDS	$5,143,176	$5,143,176	$5,143,176

66.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($118,736)	($118,736)	($58,624)

66.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$23,173	$23,173

66.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,140,793	$1,163,966	$1,224,078
State General Funds	$1,140,793	$1,163,966	$1,224,078
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802
Federal Funds Not Itemized	$1,773,802	$1,773,802	$1,773,802
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091
Reserved Fund Balances Not Itemized	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366
Intergovernmental Transfers Not Itemized	$1,445,366	$1,445,366	$1,445,366
Sales and Services	$581,388	$581,388	$581,388
Sales and Services Not Itemized	$581,388	$581,388	$581,388
TOTAL PUBLIC FUNDS	$5,024,440	$5,047,613	$5,107,725

Federal Community and Economic — Continuation Budget

Development Programs

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,639,431	$1,639,431	$1,639,431
State General Funds	$1,639,431	$1,639,431	$1,639,431
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628
Federal Funds Not Itemized	$45,205,628	$45,205,628	$45,205,628
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318
Intergovernmental Transfers Not Itemized	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,154,646	$47,154,646	$47,154,646

68.1 *Reduce funds for operations.*

State General Funds	($38,281)	($78,281)	($78,281)

68.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$15,876	$15,876

68.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($6,869)

68.100 Federal Community and Economic Development Programs — Appropriation (HB 77)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,601,150	$1,577,026	$1,570,157
State General Funds	$1,601,150	$1,577,026	$1,570,157
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628
Federal Funds Not Itemized	$45,205,628	$45,205,628	$45,205,628
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318
Intergovernmental Transfers Not Itemized	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,116,365	$47,092,241	$47,085,372

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163
Federal Funds Not Itemized	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828

Intergovernmental Transfers Not Itemized	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991

69.100 Homeownership Programs — Appropriation (HB 77)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163
Federal Funds Not Itemized	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers Not Itemized	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,080,551	$1,080,551	$1,080,551
State General Funds	$1,080,551	$1,080,551	$1,080,551
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625
Federal Funds Not Itemized	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,361,176	$1,361,176	$1,361,176

71.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$18,255	$18,255

71.2 *Reduce funds for operations.*

State General Funds	($16,738)	($16,738)

71.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		($20,136)

71.100 Regional Services — Appropriation (HB 77)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,080,551	$1,082,068	$1,061,932
State General Funds	$1,080,551	$1,082,068	$1,061,932
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625
Federal Funds Not Itemized	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000

Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,361,176	$1,362,693	$1,342,557

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,621,738	$2,621,738	$2,621,738
State General Funds	$2,621,738	$2,621,738	$2,621,738
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730
Federal Funds Not Itemized	$118,208,730	$118,208,730	$118,208,730
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers Not Itemized	$3,067,096	$3,067,096	$3,067,096
TOTAL PUBLIC FUNDS	$123,897,564	$123,897,564	$123,897,564

72.1 *Eliminate funds for the down payment assistance loans and use existing funds to meet federal match requirement.*

State General Funds	($2,621,738)	($2,621,738)	($2,621,738)

72.100 Rental Housing Programs — Appropriation (HB 77)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730
Federal Funds Not Itemized	$118,208,730	$118,208,730	$118,208,730
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers Not Itemized	$3,067,096	$3,067,096	$3,067,096
TOTAL PUBLIC FUNDS	$121,275,826	$121,275,826	$121,275,826

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$374,162	$374,162	$374,162
State General Funds	$374,162	$374,162	$374,162
TOTAL PUBLIC FUNDS	$374,162	$374,162	$374,162

73.1 *Reduce funds for operations.*

State General Funds	($16,691)	($16,691)	($16,691)

73.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$6,425	$6,425

73.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($2,226)

73.100 Research and Surveys — Appropriation (HB 77)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$357,471	$363,896	$361,670
State General Funds	$357,471	$363,896	$361,670
TOTAL PUBLIC FUNDS	$357,471	$363,896	$361,670

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,107,892	$3,107,892	$3,107,892
State General Funds	$3,107,892	$3,107,892	$3,107,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596
Federal Funds Not Itemized	$1,254,596	$1,254,596	$1,254,596
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979
Reserved Fund Balances Not Itemized	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487
Intergovernmental Transfers Not Itemized	$851,487	$851,487	$851,487
TOTAL PUBLIC FUNDS	$5,469,954	$5,469,954	$5,469,954

74.1 *Eliminate one-time funds for the Columbus House of Mercy provided in HB948 (2010 Session).*

State General Funds	($75,000)	($75,000)	($75,000)

74.100 Special Housing Initiatives — Appropriation (HB 77)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,032,892	$3,032,892	$3,032,892
State General Funds	$3,032,892	$3,032,892	$3,032,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596
Federal Funds Not Itemized	$1,254,596	$1,254,596	$1,254,596
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979
Reserved Fund Balances Not Itemized	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487
Intergovernmental Transfers Not Itemized	$851,487	$851,487	$851,487
TOTAL PUBLIC FUNDS	$5,394,954	$5,394,954	$5,394,954

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$854,677	$854,677	$854,677
State General Funds	$854,677	$854,677	$854,677
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153
Intergovernmental Transfers Not Itemized	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640
Sales and Services Not Itemized	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,180,470	$1,180,470	$1,180,470

75.1 *Reduce funds for personnel. (H:Reduce funds for operations)(S:Reduce funds for operations and redistribute additional reduction among other programs)*

State General Funds	($91,738)	($20,000)	($20,000)

75.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$13,026	$13,026

75.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($10,337)

75.100 State Community Development Programs — Appropriation (HB 77)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$762,939	$847,703	$837,366
State General Funds	$762,939	$847,703	$837,366
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153
Intergovernmental Transfers Not Itemized	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640
Sales and Services Not Itemized	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,088,732	$1,173,496	$1,163,159

State Economic Development Program — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$6,560,084	$6,560,084	$6,560,084
State General Funds	$6,560,084	$6,560,084	$6,560,084
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587
Federal Funds Not Itemized	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681
Intergovernmental Transfers Not Itemized	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$6,728,352	$6,728,352	$6,728,352

76.1 *Reduce funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds	($256,692)	($256,692)	($256,692)

76.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,006	$1,006

76.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,590)

76.100 State Economic Development Program Appropriation (HB 77)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$6,303,392	$6,304,398	$6,301,808
State General Funds	$6,303,392	$6,304,398	$6,301,808
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587
Federal Funds Not Itemized	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681
Intergovernmental Transfers Not Itemized	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$6,471,660	$6,472,666	$6,470,076

Payments to Georgia Environmental Finance Authority Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$286,358	$286,358	$286,358
State General Funds	$286,358	$286,358	$286,358
TOTAL PUBLIC FUNDS	$286,358	$286,358	$286,358

77.100 Payments to Georgia Environmental Finance Authority Appropriation (HB 77)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$286,358	$286,358	$286,358
State General Funds	$286,358	$286,358	$286,358
TOTAL PUBLIC FUNDS	$286,358	$286,358	$286,358

Payments to Georgia Regional Transportation Authority Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$3,190,501	$3,190,501	$3,190,501
State General Funds	$3,190,501	$3,190,501	$3,190,501
TOTAL PUBLIC FUNDS	$3,190,501	$3,190,501	$3,190,501

78.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($15,396)	($15,396)	($15,396)

78.2 *Reduce funds for personnel in Administration.*

State General Funds	($63,101)	($63,101)	($63,101)

78.3 *Reduce funds by replacing state funds with federal funds for personnel in Transportation Project Planning.*			
State General Funds	($255,949)	($255,949)	($255,949)
78.4 *Increase funds for Xpress operations in Transit Implementation due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.*			
State General Funds	$5,781,779	$5,781,779	$5,781,779
78.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$52,731	$52,731

78.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 77)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$8,637,834	$8,690,565	$8,690,565
State General Funds	$8,637,834	$8,690,565	$8,690,565
TOTAL PUBLIC FUNDS	$8,637,834	$8,690,565	$8,690,565

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
79.1 *Increase funds for rural economic development. (S:Fund $5,000,000 in FY2012)*			
Tobacco Settlement Funds	$19,806,053	$10,000,000	$4,000,000

79.100 Payments to OneGeorgia Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$19,806,053	$10,000,000	$4,000,000
Tobacco Settlement Funds	$19,806,053	$10,000,000	$4,000,000
TOTAL PUBLIC FUNDS	$19,806,053	$10,000,000	$4,000,000

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,073,369,665	$2,073,369,665	$2,073,369,665
State General Funds	$1,598,718,072	$1,598,718,072	$1,598,718,072
Tobacco Settlement Funds	$112,361,397	$112,361,397	$112,361,397
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$229,007,409	$229,007,409	$229,007,409
TOTAL FEDERAL FUNDS	$6,597,625,021	$6,597,625,021	$6,597,625,021
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
ARRA-Medical Assistance Program CFDA93.778	$748,909,573	$748,909,573	$748,909,573
ARRA-Promote Health Info Tech CFDA93.719	$913,649	$913,649	$913,649
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396

Federal Funds Not Itemized	$433,475,529	$433,475,529	$433,475,529
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532	$21,823,532	$21,823,532
Medical Assistance Program CFDA93.778	$5,138,246,929	$5,138,246,929	$5,138,246,929
Preventive Health & Health Services Block Grant CFDA93.991	$2,911,798	$2,911,798	$2,911,798
State Children's Insurance Program CFDA93.767	$232,742,225	$232,742,225	$232,742,225
Temporary Assistance for Needy Families	$6,056,676	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$288,675,871	$288,675,871	$288,675,871
Contributions, Donations, and Forfeitures	$524,276	$524,276	$524,276
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$242,519	$242,519	$242,519
Sales and Services	$3,015,936	$3,015,936	$3,015,936
Sanctions, Fines, and Penalties	$10,475,215	$10,475,215	$10,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,139,220,382	$3,139,220,382	$3,139,220,382
State Funds Transfers	$3,129,995,924	$3,129,995,924	$3,129,995,924
Federal Funds Transfers	$70,689	$70,689	$70,689
Federal Funds Indirect	$9,153,769	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$12,098,890,939	$12,098,890,939	$12,098,890,939

Section Total - Final

TOTAL STATE FUNDS	$2,209,021,931	$2,229,019,560	$2,222,696,244
State General Funds	$1,759,275,661	$1,769,421,468	$1,757,098,152
Tobacco Settlement Funds	$100,697,429	$110,549,251	$116,549,251
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$215,766,054	$215,766,054	$215,766,054
TOTAL FEDERAL FUNDS	$6,503,594,469	$6,499,466,408	$6,499,466,408
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
ARRA-Medical Assistance Program CFDA93.778	$609,072,571	$608,624,254	$608,624,254
ARRA-Promote Health Info Tech CFDA93.719	$913,649	$913,649	$913,649
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396
Federal Funds Not Itemized	$433,475,529	$433,475,529	$433,475,529
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532	$21,823,532	$21,823,532
Medical Assistance Program CFDA93.778	$5,162,849,985	$5,159,170,241	$5,159,170,241
Preventive Health & Health Services Block Grant CFDA93.991	$2,911,798	$2,911,798	$2,911,798
State Children's Insurance Program CFDA93.767	$246,071,935	$246,071,935	$246,071,935
Temporary Assistance for Needy Families	$13,930,360	$13,930,360	$13,930,360
TOTAL AGENCY FUNDS	$326,078,402	$326,878,402	$326,078,402
Contributions, Donations, and Forfeitures	$524,276	$524,276	$524,276
Reserved Fund Balances	$96,762,628	$96,762,628	$96,762,628
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$1,242,519	$2,042,519	$1,242,519
Sales and Services	$3,015,936	$3,015,936	$3,015,936
Sanctions, Fines, and Penalties	$10,475,215	$10,475,215	$10,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,188,826,142	$3,212,984,353	$3,212,984,353
State Funds Transfers	$3,188,755,453	$3,212,913,664	$3,212,913,664
Federal Funds Transfers	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$12,227,520,944	$12,268,348,723	$12,261,225,407

Adolescent and Adult Health Promotion Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,591,492	$9,591,492	$9,591,492
State General Funds	$4,526,315	$4,526,315	$4,526,315
Tobacco Settlement Funds	$5,065,177	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$25,479,286	$25,479,286	$25,479,286
Federal Funds Not Itemized	$19,193,412	$19,193,412	$19,193,412
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$6,056,676	$6,056,676	$6,056,676
Temporary Assistance for Needy Families Grant CFDA93.558	$6,056,676	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures Not Itemized	$400,139	$400,139	$400,139
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,153,769	$9,153,769	$9,153,769
Federal Funds Indirect	$9,153,769	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	$9,153,769	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$44,624,686	$44,624,686	$44,624,686

80.1 *Reduce funds for personnel.*

State General Funds	($174,670)	($174,670)	($174,670)

80.2 *Reduce funds for operations.*

State General Funds	($365,427)	($365,427)	($365,427)

80.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($23,553)	($23,553)	($23,553)

80.4 *Replace funds.*

State General Funds	($87,262)	($87,262)	($87,262)
Tobacco Settlement Funds	$87,262	$87,262	$87,262
TOTAL PUBLIC FUNDS	$0	$0	$0

80.5 *Reduce funds based on prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($1,280,085)	($1,280,085)	($1,280,085)

80.6 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$9,153,769	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	($9,153,769)	($9,153,769)	($9,153,769)
TOTAL PUBLIC FUNDS	$0	$0	$0

80.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$21,545	$21,545

80.100 Adolescent and Adult Health Promotion Appropriation (HB 77)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,027,842	$9,049,387	$9,049,387
State General Funds	$3,875,403	$3,896,948	$3,896,948
Tobacco Settlement Funds	$5,152,439	$5,152,439	$5,152,439
TOTAL FEDERAL FUNDS	$33,352,970	$33,352,970	$33,352,970
Federal Funds Not Itemized	$19,193,412	$19,193,412	$19,193,412
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$13,930,360	$13,930,360	$13,930,360

Temporary Assistance for Needy Families Grant CFDA93.558	$13,930,360	$13,930,360	$13,930,360
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures Not Itemized	$400,139	$400,139	$400,139
TOTAL PUBLIC FUNDS	$42,780,951	$42,802,496	$42,802,496

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,846	$7,809,846	$7,809,846
State General Funds	$1,334,846	$1,334,846	$1,334,846
Tobacco Settlement Funds	$6,475,000	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564	$1,742,564
Federal Funds Not Itemized	$967,454	$967,454	$967,454
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110
TOTAL PUBLIC FUNDS	$9,552,410	$9,552,410	$9,552,410

81.1 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).*

State General Funds	($47,864)	($47,864)	($47,864)

81.2 *Replace funds.*

State General Funds	($138,249)	($138,249)	($138,249)
Tobacco Settlement Funds	$138,249	$138,249	$138,249
TOTAL PUBLIC FUNDS	$0	$0	$0

81.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$14,347	$14,347

81.100 Adult Essential Health Treatment Services — Appropriation (HB 77)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,761,982	$7,776,329	$7,776,329
State General Funds	$1,148,733	$1,163,080	$1,163,080
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564	$1,742,564
Federal Funds Not Itemized	$967,454	$967,454	$967,454
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110
TOTAL PUBLIC FUNDS	$9,504,546	$9,518,893	$9,518,893

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$85,955,008	$85,955,008	$85,955,008
State General Funds	$85,823,213	$85,823,213	$85,823,213
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$253,657,941	$253,657,941	$253,657,941
Federal Funds Not Itemized	$5,654,210	$5,654,210	$5,654,210
Medical Assistance Program CFDA93.778	$224,711,005	$224,711,005	$224,711,005

Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591
TOTAL AGENCY FUNDS	$1,854,039	$1,854,039	$1,854,039
Rebates, Refunds, and Reimbursements	$242,519	$242,519	$242,519
Rebates, Refunds, and Reimbursements Not Itemized	$242,519	$242,519	$242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520
Sanctions, Fines, and Penalties Not Itemized	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$362,569,179	$362,569,179	$362,569,179

82.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$42,034	$42,034	$42,034

82.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$901,615	$901,615	$901,615

82.3 *Transfer funds related to the Department of Human Resources reorganization from the Department of Human Services Departmental Administration program for Public Health telecommunications ($2,295,090) and software licensing ($237,186).*

State General Funds	$2,532,276	$2,532,276	$2,532,276

82.4 *Reduce funds for personnel.*

State General Funds	($147,144)	($147,144)	($147,144)
Medical Assistance Program CFDA93.778	($58,858)	($58,858)	($58,858)
TOTAL PUBLIC FUNDS	($206,002)	($206,002)	($206,002)

82.5 *Reduce funds to reflect savings from space consolidation.*

State General Funds	($31,032)	($31,032)	($31,032)
Medical Assistance Program CFDA93.778	($31,032)	($31,032)	($31,032)
TOTAL PUBLIC FUNDS	($62,064)	($62,064)	($62,064)

82.6 *Transfer funds from the Medicaid: Low-Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.*

State General Funds	$15,127,330	$15,127,330	$15,127,330
Medical Assistance Program CFDA93.778	$11,533,106	$11,533,106	$11,533,106
TOTAL PUBLIC FUNDS	$26,660,436	$26,660,436	$26,660,436

82.7 *Reduce funds for computer contracts to reflect savings from the transition to a new MMIS vendor.*

State General Funds	($5,380,887)	($5,380,887)	($5,380,887)
Medical Assistance Program CFDA93.778	($18,080,887)	($18,080,887)	($18,080,887)
TOTAL PUBLIC FUNDS	($23,461,774)	($23,461,774)	($23,461,774)

82.8 *Replace funds for a nursing home eligibility online processing system.*

State General Funds	($200,000)	($200,000)	($200,000)
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$0	$0	$0

82.9 *Replace funds with fraud control global settlements. (S:Reflect the additional reduction in the Medicaid: Low Income Medicaid program)*

State General Funds	($1,000,000)	($1,800,000)	($1,000,000)
Rebates, Refunds, and Reimbursements Not Itemized	$1,000,000	$1,800,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0

82.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$673,957	$673,957

82.100 Departmental Administration and Program Support — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$97,799,200	$97,673,157	$98,473,157
State General Funds	$97,667,405	$97,541,362	$98,341,362
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$247,220,270	$247,220,270	$247,220,270
Federal Funds Not Itemized	$5,654,210	$5,654,210	$5,654,210
Medical Assistance Program CFDA93.778	$218,273,334	$218,273,334	$218,273,334
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591
TOTAL AGENCY FUNDS	$2,854,039	$3,654,039	$2,854,039
Rebates, Refunds, and Reimbursements	$1,242,519	$2,042,519	$1,242,519
Rebates, Refunds, and Reimbursements Not Itemized	$1,242,519	$2,042,519	$1,242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520
Sanctions, Fines, and Penalties Not Itemized	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$368,975,700	$369,649,657	$369,649,657

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$3,082,935	$3,082,935	$3,082,935
State General Funds	$3,082,935	$3,082,935	$3,082,935
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391
Federal Funds Not Itemized	$33,680,957	$33,680,957	$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434
TOTAL PUBLIC FUNDS	$37,603,326	$37,603,326	$37,603,326

83.1 *Eliminate funds for trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.*

State General Funds	($377,000)	($377,000)	($377,000)

83.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$30,224	$30,224

83.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 77)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,705,935	$2,736,159	$2,736,159
State General Funds	$2,705,935	$2,736,159	$2,736,159
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391
Federal Funds Not Itemized	$33,680,957	$33,680,957	$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434
TOTAL PUBLIC FUNDS	$37,226,326	$37,256,550	$37,256,550

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,859,926	$3,859,926	$3,859,926
State General Funds	$3,744,289	$3,744,289	$3,744,289
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$4,744,766	$4,744,766	$4,744,766
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$9,044,198	$9,044,198	$9,044,198

84.1 *Reduce funds for personnel.*

State General Funds	($104,760)	($104,760)	($104,760)

84.2 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($84,121)	($84,121)	($84,121)

84.3 *Reduce funds for the Georgia Poison Control Center.*

State General Funds	($51,705)	($51,705)	($51,705)

84.4 *Reduce funds by discontinuing laboratory testing available through the private sector.*

State General Funds	($13,946)	($13,946)	($13,946)

84.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$25,268	$25,268

84.100 Epidemiology — Appropriation (HB 77)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,605,394	$3,630,662	$3,630,662
State General Funds	$3,489,757	$3,515,025	$3,515,025
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$4,744,766	$4,744,766	$4,744,766
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$8,789,666	$8,814,934	$8,814,934

Health Care Access and Improvement Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,244,337	$6,244,337	$6,244,337
State General Funds	$6,244,337	$6,244,337	$6,244,337
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,933,175	$6,933,175	$6,933,175

85.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401	$401	$401

85.2 *Reduce funds for Area Health Education Centers (AHECs).*

State General Funds	($70,950)	($70,950)	($70,950)

85.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$54,444	$54,444

85.4 *Reduce funds for the St. Joseph Mercy Care contract.*

State General Funds		($6,760)	($6,760)

85.100 Health Care Access and Improvement Appropriation (HB 77)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,173,788	$6,221,472	$6,221,472
State General Funds	$6,173,788	$6,221,472	$6,221,472
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,862,626	$6,910,310	$6,910,310

Healthcare Facility Regulation Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,978,289	$6,978,289	$6,978,289
State General Funds	$6,978,289	$6,978,289	$6,978,289

TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900
Federal Funds Not Itemized	$5,521,905	$5,521,905	$5,521,905
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,512,738	$15,512,738	$15,512,738

86.1 *Reduce funds for six new state licensure inspectors provided in HB948 (2010 Session).*

State General Funds	($478,181)	($478,181)	($478,181)

86.2 *Eliminate funds for Adult Day Care licensure.*

State General Funds	($90,921)	($90,921)	($90,921)

86.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$73	$73

86.4 *Reduce funds for personnel.*

State General Funds		($51,213)	($51,213)

86.5 *Reduce funds based on projected expenditures.*

State General Funds			($378,000)

86.100 Healthcare Facility Regulation — Appropriation (HB 77)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$6,409,187	$6,358,047	$5,980,047
State General Funds	$6,409,187	$6,358,047	$5,980,047
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900
Federal Funds Not Itemized	$5,521,905	$5,521,905	$5,521,905
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$14,943,636	$14,892,496	$14,514,496

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$2,673,093	$2,673,093	$2,673,093
State General Funds	$2,673,093	$2,673,093	$2,673,093
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
Federal Funds Not Itemized	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$12,804,947	$12,804,947	$12,804,947

87.1 *Reduce funds and use American Recovery and Reinvestment Act (ARRA) funds to meet projected expenditures.*

State General Funds	($1,867,720)	($1,867,720)	($1,867,720)

87.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,351	$5,351

87.100 Immunization — Appropriation (HB 77)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	$805,373	$810,724	$810,724
State General Funds	$805,373	$810,724	$810,724
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714
Federal Funds Not Itemized	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$10,937,227	$10,942,578	$10,942,578

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695
Sanctions, Fines, and Penalties Not Itemized	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$408,239,837	$408,239,837	$408,239,837

88.1 *Increase funds to provide the state match for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. (H:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program)(S:Provide state matching funds for private hospitals to participate in the DSH program)*

State General Funds	$7,796,255	$21,726,201	$21,726,201

88.100 Indigent Care Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$7,796,255	$21,726,201	$21,726,201
State General Funds	$7,796,255	$21,726,201	$21,726,201
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000

Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695
Sanctions, Fines, and Penalties Not Itemized	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$416,036,092	$429,966,038	$429,966,038

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$26,058,688	$26,058,688	$26,058,688
State General Funds	$26,058,688	$26,058,688	$26,058,688
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396
Federal Funds Not Itemized	$17,903,475	$17,903,475	$17,903,475
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,767,292	$62,767,292	$62,767,292

89.1 *Reduce funds for personnel.*

State General Funds	($205,162)	($205,162)	($205,162)

89.2 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($167,798)	($167,798)	($167,798)

89.3 *Reduce funds due to the phase out of the Babies Born Healthy program.*

State General Funds	($339,605)	($339,605)	($339,605)

89.4 *Amend Regional Tertiary Care Center contracts to include the provision of a minimum level of prenatal care services. (G:YES)(S:YES)*

State General Funds	$0	$0	$0

89.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$32,853	$32,853

89.6 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H and S:Restore $250,000 to the Governor's recommended reduction)*

State General Funds		($232,041)	($232,041)

89.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 77)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$25,346,123	$25,146,935	$25,146,935
State General Funds	$25,346,123	$25,146,935	$25,146,935
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396
Federal Funds Not Itemized	$17,903,475	$17,903,475	$17,903,475
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482

Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,054,727	$61,855,539	$61,855,539

Infant and Child Health Promotion Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,370,121	$11,370,121	$11,370,121
State General Funds	$11,370,121	$11,370,121	$11,370,121
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$288,569,257
Federal Funds Not Itemized	$276,017,302	$276,017,302	$276,017,302
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$300,059,204	$300,059,204	$300,059,204

90.1 *Reduce funds for personnel.*

State General Funds	($854,036)	($854,036)	($854,036)

90.2 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H and S:Reflect in the Infant and Child Essential Health Treatment Services program)*

State General Funds	($482,041)	$0	$0

90.3 *Reduce funds for contracts. (H and S:Eliminate funds for the Rally contract)*

State General Funds	($20,000)	($20,000)	($20,000)

90.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$39,926	$39,926

90.100 Infant and Child Health Promotion Appropriation (HB 77)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$10,014,044	$10,536,011	$10,536,011
State General Funds	$10,014,044	$10,536,011	$10,536,011
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$288,569,257
Federal Funds Not Itemized	$276,017,302	$276,017,302	$276,017,302
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689

FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$298,703,127	$299,225,094	$299,225,094

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,083,175	$30,083,175	$30,083,175
State General Funds	$30,083,175	$30,083,175	$30,083,175
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809	$59,218,809
Federal Funds Not Itemized	$58,734,320	$58,734,320	$58,734,320
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489
TOTAL PUBLIC FUNDS	$89,301,984	$89,301,984	$89,301,984

91.1 *Reduce funds by discontinuing laboratory testing available through the private sector.*

State General Funds	($268,689)	($268,689)	($268,689)

91.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$134,919	$134,919

91.3 *Reduce funds to reflect projected expenditures.*

State General Funds			($300,000)

91.100 Infectious Disease Control — Appropriation (HB 77)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$29,814,486	$29,949,405	$29,649,405
State General Funds	$29,814,486	$29,949,405	$29,649,405
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809	$59,218,809
Federal Funds Not Itemized	$58,734,320	$58,734,320	$58,734,320
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489
TOTAL PUBLIC FUNDS	$89,033,295	$89,168,214	$88,868,214

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,699,910	$3,699,910	$3,699,910
State General Funds	$3,699,910	$3,699,910	$3,699,910
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740
Federal Funds Not Itemized	$547,530	$547,530	$547,530
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231
Sales and Services Not Itemized	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,288,881	$5,288,881	$5,288,881

92.1 *Reduce funds for personnel.*

State General Funds	($73,160)	($73,160)	($73,160)

92.2 *Reduce funds for operations.*

State General Funds	($112,519)	($112,519)	($112,519)

92.3 *Reduce funds by discontinuing laboratory testing available through the private sector.*

State General Funds	($35,478)	($35,478)	($35,478)

92.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$41,380	$41,380

92.100 Inspections and Environmental Hazard Control — Appropriation (HB 77)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,478,753	$3,520,133	$3,520,133
State General Funds	$3,478,753	$3,520,133	$3,520,133
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740
Federal Funds Not Itemized	$547,530	$547,530	$547,530
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231
Sales and Services Not Itemized	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,067,724	$5,109,104	$5,109,104

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$916,469,015	$916,469,015	$916,469,015
State General Funds	$759,659,035	$759,659,035	$759,659,035
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,047,059,738	$3,047,059,738	$3,047,059,738
ARRA-Medical Assistance Program CFDA93.778	$414,644,129	$414,644,129	$414,644,129
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$2,629,628,395	$2,629,628,395	$2,629,628,395
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,293,160,373	$4,293,160,373	$4,293,160,373

93.1 *Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$69,395,388	$69,395,388	$69,395,388
ARRA-Medical Assistance Program CFDA93.778	($69,395,388)	($69,395,388)	($69,395,388)
TOTAL PUBLIC FUNDS	$0	$0	$0

93.2 *Reduce funds due to savings from drug company settlements.*			
State General Funds	($8,500,000)	($8,500,000)	($8,500,000)
93.3 *Increase funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee-for-service Medicaid rebates.*			
State General Funds	$5,940,202	$5,940,202	$5,940,202
ARRA-Medical Assistance Program CFDA93.778	$1,764,215	$1,764,215	$1,764,215
Medical Assistance Program CFDA93.778	$14,480,932	$14,480,932	$14,480,932
TOTAL PUBLIC FUNDS	$22,185,349	$22,185,349	$22,185,349
93.4 *Reduce funds for underperforming contracts.*			
State General Funds	($5,440,661)	($6,950,150)	($6,950,150)
ARRA-Medical Assistance Program CFDA93.778	($1,615,853)	($2,064,170)	($2,064,170)
Medical Assistance Program CFDA93.778	($13,263,158)	($16,942,902)	($16,942,902)
TOTAL PUBLIC FUNDS	($20,319,672)	($25,957,222)	($25,957,222)
93.5 *Transfer funds from the Medicaid: Low-Income Medicaid program to align with projected expenditures.*			
State General Funds	$44,561,900	$44,561,900	$44,561,900
ARRA-Medical Assistance Program CFDA93.778	$13,234,697	$13,234,697	$13,234,697
Medical Assistance Program CFDA93.778	$108,632,305	$108,632,305	$108,632,305
TOTAL PUBLIC FUNDS	$166,428,902	$166,428,902	$166,428,902
93.6 *Increase funds to reflect FY2010 reserves and use to fund expenses.*			
Reserved Fund Balances Not Itemized	$39,431,783	$39,431,783	$39,431,783
Optional Medicaid Services Payments	$7,115,245	$7,115,245	$7,115,245
TOTAL PUBLIC FUNDS	$46,547,028	$46,547,028	$46,547,028
93.7 *Reduce funds to reflect the reduced ARRA FMAP funds associated with other agencies.*			
ARRA-Medical Assistance Program CFDA93.778	($10,149,740)	($10,149,740)	($10,149,740)

93.100 Medicaid: Aged, Blind, and Disabled Appropriation (HB 77)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,022,425,844	$1,020,916,355	$1,020,916,355
State General Funds	$865,615,864	$864,106,375	$864,106,375
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,090,747,748	$3,086,619,687	$3,086,619,687
ARRA-Medical Assistance Program CFDA93.778	$348,482,060	$348,033,743	$348,033,743
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$2,739,478,474	$2,735,798,730	$2,735,798,730
TOTAL AGENCY FUNDS	$101,774,771	$101,774,771	$101,774,771
Reserved Fund Balances	$39,431,783	$39,431,783	$39,431,783
Reserved Fund Balances Not Itemized	$39,431,783	$39,431,783	$39,431,783
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$274,403,877	$274,403,877	$274,403,877
State Funds Transfers	$274,403,877	$274,403,877	$274,403,877
Optional Medicaid Services Payments	$274,403,877	$274,403,877	$274,403,877
TOTAL PUBLIC FUNDS	$4,489,352,240	$4,483,714,690	$4,483,714,690

Medicaid: Low-Income Medicaid Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$758,720,073	$758,720,073	$758,720,073
State General Funds	$456,254,166	$456,254,166	$456,254,166
Tobacco Settlement Funds	$100,573,788	$100,573,788	$100,573,788
Hospital Provider Fee	$201,892,119	$201,892,119	$201,892,119
TOTAL FEDERAL FUNDS	$2,356,635,100	$2,356,635,100	$2,356,635,100
ARRA-Medical Assistance Program CFDA93.778	$334,265,444	$334,265,444	$334,265,444
Medical Assistance Program CFDA93.778	$2,022,369,656	$2,022,369,656	$2,022,369,656
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,141,100,336	$3,141,100,336	$3,141,100,336

94.1 *Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$61,669,701	$51,817,879	$45,817,879
Tobacco Settlement Funds		$9,851,822	$15,851,822
ARRA-Medical Assistance Program CFDA93.778	($61,669,701)	($61,669,701)	($61,669,701)
TOTAL PUBLIC FUNDS	$0	$0	$0

94.2 *Increase funds for the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer a CMO payment in FY2012.*

State General Funds	$54,904,935	$54,904,935	$54,904,935
ARRA-Medical Assistance Program CFDA93.778	$16,306,534	$16,306,534	$16,306,534
Medical Assistance Program CFDA93.778	$133,846,394	$133,846,394	$133,846,394
TOTAL PUBLIC FUNDS	$205,057,863	$205,057,863	$205,057,863

94.3 *Transfer funds to the Departmental Administration and Program Support program to fully fund the Medicaid Management Information System (MMIS) conversion costs.*

State General Funds	($15,127,330)	($15,127,330)	($15,127,330)
ARRA-Medical Assistance Program CFDA93.778	($4,492,753)	($4,492,753)	($4,492,753)
Medical Assistance Program CFDA93.778	($36,877,169)	($36,877,169)	($36,877,169)
TOTAL PUBLIC FUNDS	($56,497,252)	($56,497,252)	($56,497,252)

94.4 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($9,894,661)	($9,894,661)	($9,894,661)
ARRA-Medical Assistance Program CFDA93.778	($2,938,673)	($2,938,673)	($2,938,673)
Medical Assistance Program CFDA93.778	($24,121,050)	($24,121,050)	($24,121,050)
TOTAL PUBLIC FUNDS	($36,954,384)	($36,954,384)	($36,954,384)

94.5 *Reduce funds due to savings from drug company settlements.*

State General Funds	($1,500,000)	($1,600,000)	($2,400,000)

94.6 *Replace funds.*

State General Funds	$11,889,479	$11,889,479	$11,889,479
Tobacco Settlement Funds	($11,889,479)	($11,889,479)	($11,889,479)
TOTAL PUBLIC FUNDS	$0	$0	$0

94.7 *Transfer funds to the Medicaid: Aged, Blind, and Disabled Medicaid and the PeachCare programs to align with projected expenditures.*

State General Funds	($48,969,859)	($48,969,859)	($48,969,859)
ARRA-Medical Assistance Program CFDA93.778	($14,543,842)	($14,543,842)	($14,543,842)
Medical Assistance Program CFDA93.778	($119,377,958)	($119,377,958)	($119,377,958)
TOTAL PUBLIC FUNDS	($182,891,659)	($182,891,659)	($182,891,659)

94.8 *Reduce funds to reflect projected hospital provider payment collections.*

Hospital Provider Fee	($13,241,355)	($13,241,355)	($13,241,355)
ARRA-Medical Assistance Program CFDA93.778	($3,932,627)	($3,932,627)	($3,932,627)
Medical Assistance Program CFDA93.778	($32,279,569)	($32,279,569)	($32,279,569)
TOTAL PUBLIC FUNDS	($49,453,551)	($49,453,551)	($49,453,551)

94.9 *Increase funds to reflect FY2010 reserves and use to fund expenses.*

Reserved Fund Balances Not Itemized	$40,037,932	$40,037,932	$40,037,932

94.10 *Reduce funds to reflect the reduced ARRA FMAP funds associated with other agencies.*

ARRA-Medical Assistance Program CFDA93.778	($2,403,871)	($2,403,871)	($2,403,871)

94.11 *Reduce funds based on prior year expenditures.*

State General Funds			($6,008,284)

94.100 Medicaid: Low-Income Medicaid — Appropriation (HB 77)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$786,561,504	$786,461,504	$779,653,220
State General Funds	$509,226,431	$499,274,609	$486,466,325
Tobacco Settlement Funds	$88,684,309	$98,536,131	$104,536,131
Hospital Provider Fee	$188,650,764	$188,650,764	$188,650,764
TOTAL FEDERAL FUNDS	$2,204,150,815	$2,204,150,815	$2,204,150,815
ARRA-Medical Assistance Program CFDA93.778	$260,590,511	$260,590,511	$260,590,511
Medical Assistance Program CFDA93.778	$1,943,560,304	$1,943,560,304	$1,943,560,304
TOTAL AGENCY FUNDS	$52,366,248	$52,366,248	$52,366,248
Reserved Fund Balances	$40,037,932	$40,037,932	$40,037,932
Reserved Fund Balances Not Itemized	$40,037,932	$40,037,932	$40,037,932
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,056,495,414	$3,056,395,414	$3,049,587,130

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$66,279,941	$66,279,941	$66,279,941
State General Funds	$64,652,692	$64,652,692	$64,652,692
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$209,536,634	$209,536,634	$209,536,634
State Children's Insurance Program CFDA93.767	$209,536,634	$209,536,634	$209,536,634
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$275,968,358	$275,968,358	$275,968,358

95.1 *Increase funds for the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer a CMO payment in FY2012.*

State General Funds	$6,576,280	$6,576,280	$6,576,280
State Children's Insurance Program CFDA93.767	$20,475,468	$20,475,468	$20,475,468
TOTAL PUBLIC FUNDS	$27,051,748	$27,051,748	$27,051,748

95.2 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($6,531,064)	($6,531,064)	($6,531,064)
State Children's Insurance Program CFDA93.767	($20,870,086)	($20,870,086)	($20,870,086)
TOTAL PUBLIC FUNDS	($27,401,150)	($27,401,150)	($27,401,150)

95.3 *Transfer funds from the Medicaid: Low-Income Medicaid program to align with projected expenditures.*

State General Funds	$4,407,959	$4,407,959	$4,407,959
State Children's Insurance Program CFDA93.767	$13,724,328	$13,724,328	$13,724,328
TOTAL PUBLIC FUNDS	$18,132,287	$18,132,287	$18,132,287

95.4 *Increase funds to reflect FY2010 reserves and use to fund expenses.*

Reserved Fund Balances Not Itemized	$239,516	$239,516	$239,516

95.100 PeachCare — Appropriation (HB 77)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$70,733,116	$70,733,116	$70,733,116
State General Funds	$69,105,867	$69,105,867	$69,105,867
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$222,866,344	$222,866,344	$222,866,344
State Children's Insurance Program CFDA93.767	$222,866,344	$222,866,344	$222,866,344
TOTAL AGENCY FUNDS	$239,516	$239,516	$239,516
Reserved Fund Balances	$239,516	$239,516	$239,516
Reserved Fund Balances Not Itemized	$239,516	$239,516	$239,516
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$293,990,759	$293,990,759	$293,990,759

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$61,686,565	$61,686,565	$61,686,565
State General Funds	$61,686,565	$61,686,565	$61,686,565
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$62,673,116	$62,673,116	$62,673,116

96.1 *Reduce funds for general grant-in-aid to County Boards of Health. (H:NO)(S:NO)*

State General Funds	($2,467,462)	$0	$0

96.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,657,221	$4,657,221

96.100 Public Health Formula Grants to Counties — Appropriation (HB 77)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$59,219,103	$66,343,786	$66,343,786
State General Funds	$59,219,103	$66,343,786	$66,343,786
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$60,205,654	$67,330,337	$67,330,337

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$60,360,097	$60,360,097	$60,360,097
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097
State Health Benefit Plan Reserves	$60,360,097	$60,360,097	$60,360,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,828,018,871	$2,828,018,871	$2,828,018,871
State Funds Transfers	$2,828,018,871	$2,828,018,871	$2,828,018,871
Health Insurance Payments	$2,828,018,871	$2,828,018,871	$2,828,018,871
TOTAL PUBLIC FUNDS	$2,888,378,968	$2,888,378,968	$2,888,378,968

97.1 *Reduce funds by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost sharing increases in Plan Year 2011.*

Health Insurance Payments	($110,448,160)	($110,448,160)	($110,448,160)

97.2 *Reduce funds for employee premium revenue due to the elimination of the OAP option.*

Health Insurance Payments	($18,399,960)	($18,399,960)	($18,399,960)

97.3 *Increase funds to reflect spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2011.*

Health Insurance Payments	$8,279,974	$8,279,974	$8,279,974

97.4 *Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.*

Health Insurance Payments	$69,800,000	$69,800,000	$69,800,000

97.5 *Increase funds for the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$4,995,741	$4,995,741	$4,995,741

97.6 *Increase funds to reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.*

Health Insurance Payments	$54,421,666	$54,421,666	$54,421,666

97.7 *Increase funds for projected revenue ($17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount ($18,481,780) to cover part of the projected cost of the expanded coverage.*			
Health Insurance Payments	$35,939,886	$35,939,886	$35,939,886
97.8 *Reduce funds due to the depletion of prior year reserves.*			
State Health Benefit Plan Reserves	($43,306,700)	($43,306,700)	($43,306,700)
97.9 *Reduce funds to reflect revenue and expense projections.*			
Health Insurance Payments	($74,413,502)	($74,413,502)	($74,413,502)
97.10 *Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program)*			
Health Insurance Payments	$56,468,639	($5,180,350)	($5,180,350)
97.11 *Increase funds for per member per month billing for non-certificated school service personnel from $162.72 to $218.20, effective December 2010.*			
Health Insurance Payments	$25,000,000	$25,000,000	$25,000,000
97.12 *Increase funds to reflect an increase in the employer contribution rate for May and June.*			
Health Insurance Payments		$85,807,200	$85,807,200
97.99 *SAC: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.* *House: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*			
State General Funds		$0	$0

97.100 State Health Benefit Plan — Appropriation (HB 77)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL AGENCY FUNDS	$17,053,397	$17,053,397	$17,053,397
Reserved Fund Balances	$17,053,397	$17,053,397	$17,053,397
State Health Benefit Plan Reserves	$17,053,397	$17,053,397	$17,053,397
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,879,663,155	$2,903,821,366	$2,903,821,366
State Funds Transfers	$2,879,663,155	$2,903,821,366	$2,903,821,366
Health Insurance Payments	$2,879,663,155	$2,903,821,366	$2,903,821,366
TOTAL PUBLIC FUNDS	$2,896,716,552	$2,920,874,763	$2,920,874,763

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,690,567	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,690,567	$3,690,567

TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680
Federal Funds Not Itemized	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,191,247	$4,191,247

98.1 *Reduce funds for personnel.*

State General Funds	($97,118)	($97,118)	($97,118)

98.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,475	$44,475

98.3 *Reduce funds to reflect projected expenditures.*

State General Funds			($226,790)

98.100 Vital Records — Appropriation (HB 77)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,593,449	$3,637,924	$3,411,134
State General Funds	$3,593,449	$3,637,924	$3,411,134
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680
Federal Funds Not Itemized	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,094,129	$4,138,604	$3,911,814

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848

99.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848

Composite Board of Medical Examiners — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,907,596	$1,907,596	$1,907,596
State General Funds	$1,907,596	$1,907,596	$1,907,596
TOTAL PUBLIC FUNDS	$1,907,596	$1,907,596	$1,907,596

100.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$36,928	$36,928	$36,928

100.2 *Reduce funds for personnel.*

State General Funds	($70,007)	($70,007)	($70,007)

100.3 *Reduce funds for operations.*

State General Funds	($6,927)	($6,927)	($6,927)

100.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,774	$31,774

100.100 Composite Board of Medical Examiners — Appropriation (HB 77)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,867,590	$1,899,364	$1,899,364
State General Funds	$1,867,590	$1,899,364	$1,899,364
TOTAL PUBLIC FUNDS	$1,867,590	$1,899,364	$1,899,364

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$22,241,000	$22,241,000	$22,241,000
State General Funds	$22,241,000	$22,241,000	$22,241,000
TOTAL PUBLIC FUNDS	$22,241,000	$22,241,000	$22,241,000

101.1 *Reduce funds for operations and allocations to the Office of Emergency Medical Services (EMS) and Trauma.*

State General Funds	($281,653)	($281,653)	($281,653)

101.2 *Reduce funds to reflect a revised revenue projection.*

State General Funds	($11,415,887)	($11,415,887)	($11,415,887)

101.3 *Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G:YES)(S:YES)*

State General Funds	$0	$0	$0

101.100 Georgia Trauma Care Network Commission — Appropriation (HB 77)

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$10,543,460	$10,543,460	$10,543,460
State General Funds	$10,543,460	$10,543,460	$10,543,460
TOTAL PUBLIC FUNDS	$10,543,460	$10,543,460	$10,543,460

Medical Education Board, State — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,134,706	$1,134,706	$1,134,706
State General Funds	$1,134,706	$1,134,706	$1,134,706
TOTAL PUBLIC FUNDS	$1,134,706	$1,134,706	$1,134,706

102.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$7,097	$7,097	$7,097

102.2 *Reduce funds for personnel.*

State General Funds	($6,080)	($6,080)	($6,080)

102.3 *Reduce funds for the medical fair.*

State General Funds	($5,728)	($5,728)	($5,728)

102.4 *Reduce funds for medical scholarships.*

State General Funds	($20,000)	($20,000)	($20,000)

102.5 *Reduce funds for loan repayments.*

State General Funds	($10,000)	($10,000)	($10,000)

102.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,475	$2,475

102.100 Medical Education Board, State — Appropriation (HB 77)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,099,995	$1,102,470	$1,102,470
State General Funds	$1,099,995	$1,102,470	$1,102,470
TOTAL PUBLIC FUNDS	$1,099,995	$1,102,470	$1,102,470

Physician Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$613,360	$613,360	$613,360
State General Funds	$613,360	$613,360	$613,360
TOTAL PUBLIC FUNDS	$613,360	$613,360	$613,360

103.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,754)	($5,754)	($5,754)

103.2 *Reduce funds for personnel.*

State General Funds	($10,729)	($10,729)	($10,729)

103.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$7,451	$7,451

103.100 Physician Workforce, Georgia Board of: Board Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$596,877	$604,328	$604,328
State General Funds	$596,877	$604,328	$604,328
TOTAL PUBLIC FUNDS	$596,877	$604,328	$604,328

Physician Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,479,244	$8,479,244	$8,479,244
State General Funds	$8,479,244	$8,479,244	$8,479,244
TOTAL PUBLIC FUNDS	$8,479,244	$8,479,244	$8,479,244

104.1 *Reduce funds for Georgia residency programs.*

State General Funds	($336,943)	($336,943)	($336,943)

104.100 Physician Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 77)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,142,301	$8,142,301	$8,142,301
State General Funds	$8,142,301	$8,142,301	$8,142,301
TOTAL PUBLIC FUNDS	$8,142,301	$8,142,301	$8,142,301

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$21,615,287	$21,615,287	$21,615,287
State General Funds	$21,615,287	$21,615,287	$21,615,287
TOTAL PUBLIC FUNDS	$21,615,287	$21,615,287	$21,615,287

105.1 *Reduce funds for Mercer University School of Medicine operating grant.*

State General Funds	($1,312,977)	($1,312,977)	($864,611)

105.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$20,302,310	$20,302,310	$20,750,676
State General Funds	$20,302,310	$20,302,310	$20,750,676
TOTAL PUBLIC FUNDS	$20,302,310	$20,302,310	$20,750,676

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,122,357	$8,122,357	$8,122,357
State General Funds	$8,122,357	$8,122,357	$8,122,357
TOTAL PUBLIC FUNDS	$8,122,357	$8,122,357	$8,122,357

106.1 *Increase funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$690,703	$690,703	$690,703

106.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,813,060	$8,813,060	$8,813,060
State General Funds	$8,813,060	$8,813,060	$8,813,060
TOTAL PUBLIC FUNDS	$8,813,060	$8,813,060	$8,813,060

Physician Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,042,286	$3,042,286	$3,042,286
State General Funds	$3,042,286	$3,042,286	$3,042,286
TOTAL PUBLIC FUNDS	$3,042,286	$3,042,286	$3,042,286

108.1 *Reduce funds for medical education for Georgia residents at private, in-state institutions.*

State General Funds	($124,260)	($124,260)	($124,260)

108.2 *Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.*

State General Funds	($493,914)	($493,914)	($352,522)

108.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 77)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,424,112	$2,424,112	$2,565,504
State General Funds	$2,424,112	$2,424,112	$2,565,504
TOTAL PUBLIC FUNDS	$2,424,112	$2,424,112	$2,565,504

Section 18: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$971,895,293	$971,895,293	$971,895,293
State General Funds	$971,895,293	$971,895,293	$971,895,293
TOTAL FEDERAL FUNDS	$90,601,645	$90,601,645	$90,601,645
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$5,724,376	$5,724,376	$5,724,376
TOTAL AGENCY FUNDS	$36,863,965	$36,863,965	$36,863,965
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293
Royalties and Rents	$655,104	$655,104	$655,104
Sales and Services	$26,969,568	$26,969,568	$26,969,568
TOTAL PUBLIC FUNDS	$1,099,360,903	$1,099,360,903	$1,099,360,903

Section Total - Final

TOTAL STATE FUNDS	$964,039,816	$975,400,433	$975,400,433
State General Funds	$964,039,816	$975,400,433	$975,400,433
TOTAL FEDERAL FUNDS	$90,601,645	$90,601,645	$90,601,645
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$5,724,376	$5,724,376	$5,724,376
TOTAL AGENCY FUNDS	$36,863,965	$36,863,965	$36,863,965
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293
Royalties and Rents	$655,104	$655,104	$655,104
Sales and Services	$26,969,568	$26,969,568	$26,969,568
TOTAL PUBLIC FUNDS	$1,091,505,426	$1,102,866,043	$1,102,866,043

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,069,045	$6,069,045	$6,069,045
State General Funds	$6,069,045	$6,069,045	$6,069,045
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046
Sales and Services Not Itemized	$172,046	$172,046	$172,046
TOTAL PUBLIC FUNDS	$6,241,091	$6,241,091	$6,241,091

109.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$769	$769	$769

109.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,250	$1,250	$1,250

109.3 *Reduce funds for the redistribution of operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.*

State General Funds	($210,000)	($210,000)	($210,000)

109.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$68,670	$68,670

109.100 Bainbridge Probation Substance Abuse Treatment Center — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$5,861,064	$5,929,734	$5,929,734
State General Funds	$5,861,064	$5,929,734	$5,929,734
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046
Sales and Services Not Itemized	$172,046	$172,046	$172,046
TOTAL PUBLIC FUNDS	$6,033,110	$6,101,780	$6,101,780

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724

110.100 County Jail Subsidy — Appropriation (HB 77)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$51,589,453	$51,589,453	$51,589,453
State General Funds	$51,589,453	$51,589,453	$51,589,453
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812
Federal Funds Not Itemized	$1,996,812	$1,996,812	$1,996,812
TOTAL AGENCY FUNDS	$223,273	$223,273	$223,273
Sales and Services	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$223,273	$223,273	$223,273
TOTAL PUBLIC FUNDS	$53,809,538	$53,809,538	$53,809,538

111.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,754	$4,754	$4,754

111.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$576,852	$576,852	$576,852

111.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$641,841	$641,841

111.4 *Reduce funds for personnel.*

State General Funds	($300,000)	$0

111.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$52,171,059	$52,512,900	$52,812,900
State General Funds	$52,171,059	$52,512,900	$52,812,900
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812
Federal Funds Not Itemized	$1,996,812	$1,996,812	$1,996,812
TOTAL AGENCY FUNDS	$223,273	$223,273	$223,273
Sales and Services	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$223,273	$223,273	$223,273
TOTAL PUBLIC FUNDS	$54,391,144	$54,732,985	$55,032,985

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,482,516	$26,482,516	$26,482,516
State General Funds	$26,482,516	$26,482,516	$26,482,516
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380
Federal Funds Not Itemized	$252,380	$252,380	$252,380
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491
Intergovernmental Transfers Not Itemized	$16,491	$16,491	$16,491
Sales and Services	$4,814,750	$4,814,750	$4,814,750
Sales and Services Not Itemized	$4,814,750	$4,814,750	$4,814,750
TOTAL PUBLIC FUNDS	$31,566,137	$31,566,137	$31,566,137

112.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,477	$7,477	$7,477

112.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$18,663	$18,663	$18,663

112.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$461,373	$461,373

112.100 Detention Centers — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,508,656	$26,970,029	$26,970,029
State General Funds	$26,508,656	$26,970,029	$26,970,029
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380
Federal Funds Not Itemized	$252,380	$252,380	$252,380
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491
Intergovernmental Transfers Not Itemized	$16,491	$16,491	$16,491

Sales and Services	$4,814,750	$4,814,750	$4,814,750
Sales and Services Not Itemized	$4,814,750	$4,814,750	$4,814,750
TOTAL PUBLIC FUNDS	$31,592,277	$32,053,650	$32,053,650

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$26,376,059	$26,376,059	$26,376,059
State General Funds	$26,376,059	$26,376,059	$26,376,059
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721
Federal Funds Not Itemized	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000
Sales and Services Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$29,545,780	$29,545,780	$29,545,780

113.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$951	$951	$951

113.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$3,483	$3,483	$3,483

113.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*

State General Funds	($128,964)	($128,964)	($128,964)

113.4 *Reduce funds by closing Metro State Prison effective May 2011.*

State General Funds	($59,079)	($59,079)	($59,079)

113.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*

State General Funds	($32,273)	($32,273)	($32,273)

113.6 *Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.*

State General Funds	$634,382	$634,382	$634,382

113.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$22,686	$22,686

113.100 Food and Farm Operations — Appropriation (HB 77)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$26,794,559	$26,817,245	$26,817,245
State General Funds	$26,794,559	$26,817,245	$26,817,245
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721
Federal Funds Not Itemized	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000
Sales and Services Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$29,964,280	$29,986,966	$29,986,966

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$209,288,263	$209,288,263	$209,288,263
State General Funds	$209,288,263	$209,288,263	$209,288,263
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000
Sales and Services Not Itemized	$8,390,000	$8,390,000	$8,390,000
TOTAL PUBLIC FUNDS	$217,678,263	$217,678,263	$217,678,263

114.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,201	$2,201	$2,201

114.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,250	$1,250	$1,250

114.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*

State General Funds	($1,156,125)	($1,156,125)	($1,156,125)

114.4 *Reduce funds by closing Metro State Prison effective May 2011.*

State General Funds	($580,720)	($580,720)	($580,720)

114.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*

State General Funds	($111,515)	($111,515)	($111,515)

114.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$201,536	$201,536

114.100 Health — Appropriation (HB 77)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$207,443,354	$207,644,890	$207,644,890
State General Funds	$207,443,354	$207,644,890	$207,644,890
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000
Sales and Services Not Itemized	$8,390,000	$8,390,000	$8,390,000
TOTAL PUBLIC FUNDS	$215,833,354	$216,034,890	$216,034,890

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,060,619	$42,060,619	$42,060,619
State General Funds	$42,060,619	$42,060,619	$42,060,619
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000

Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,090,619	$42,090,619	$42,090,619

115.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$652	$652	$652

115.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$5,894	$5,894	$5,894

115.3 *Transfer funds and four positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.*

State General Funds	($66,812)	($66,812)	($66,812)

115.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$60,733	$60,733

115.100 Offender Management — Appropriation (HB 77)

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,000,353	$42,061,086	$42,061,086
State General Funds	$42,000,353	$42,061,086	$42,061,086
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,030,353	$42,091,086	$42,091,086

Parole Revocation Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,228,798	$4,228,798	$4,228,798
State General Funds	$4,228,798	$4,228,798	$4,228,798
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500
Federal Funds Not Itemized	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000
Sales and Services Not Itemized	$405,000	$405,000	$405,000
TOTAL PUBLIC FUNDS	$4,641,298	$4,641,298	$4,641,298

116.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$782	$782	$782

116.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$2,232	$2,232	$2,232

116.3 *Transfer funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.*

State General Funds	$210,000	$210,000	$210,000

116.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$86,652	$86,652

116.100 Parole Revocation Centers — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,441,812	$4,528,464	$4,528,464
State General Funds	$4,441,812	$4,528,464	$4,528,464
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500
Federal Funds Not Itemized	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000
Sales and Services Not Itemized	$405,000	$405,000	$405,000
TOTAL PUBLIC FUNDS	$4,854,312	$4,940,964	$4,940,964

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$86,295,849	$86,295,849	$86,295,849
State General Funds	$86,295,849	$86,295,849	$86,295,849
TOTAL PUBLIC FUNDS	$86,295,849	$86,295,849	$86,295,849

117.1 *Reduce funds for new private prison facilities due to revised opening dates.*

State General Funds	($1,641,937)	($1,641,937)	($1,641,937)

117.100 Private Prisons — Appropriation (HB 77)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$84,653,912	$84,653,912	$84,653,912
State General Funds	$84,653,912	$84,653,912	$84,653,912
TOTAL PUBLIC FUNDS	$84,653,912	$84,653,912	$84,653,912

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,230,396	$86,230,396	$86,230,396
State General Funds	$86,230,396	$86,230,396	$86,230,396
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,330,396	$86,330,396	$86,330,396

118.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$13,013	$13,013	$13,013

118.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$73,491	$73,491	$73,491

118.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,521,881	$1,521,881

118.100 Probation Supervision — Appropriation (HB 77)

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,316,900	$87,838,781	$87,838,781
State General Funds	$86,316,900	$87,838,781	$87,838,781
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,416,900	$87,938,781	$87,938,781

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$396,228,454	$396,228,454	$396,228,454
State General Funds	$396,228,454	$396,228,454	$396,228,454
TOTAL FEDERAL FUNDS	$87,275,232	$87,275,232	$87,275,232
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$2,397,963	$2,397,963	$2,397,963
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802
Intergovernmental Transfers Not Itemized	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499
Sales and Services Not Itemized	$10,734,499	$10,734,499	$10,734,499
TOTAL PUBLIC FUNDS	$504,116,091	$504,116,091	$504,116,091

119.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$94,701	$94,701	$94,701

119.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$196,630	$196,630	$196,630

119.3 *Reduce funds for four fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.*

State General Funds	($1,520,494)	($1,520,494)	($1,520,494)

119.4 *Reduce funds by closing Metro State Prison effective May 2011.*

State General Funds	($2,540,567)	($2,540,567)	($2,540,567)

119.5 *Reduce funds by closing one Pre-Release Center (PRC) per month beginning in April 2011 for a total of three closures as fast tracks come online.*

State General Funds	($1,040,215)	($1,040,215)	($1,040,215)

119.6 *Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.*

State General Funds	($634,382)	($634,382)	($634,382)

119.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$8,149,229	$8,149,229

119.8 *Reduce funds for personnel.*

State General Funds			($300,000)

119.100 State Prisons — Appropriation (HB 77)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$390,784,127	$398,933,356	$398,633,356
State General Funds	$390,784,127	$398,933,356	$398,633,356
TOTAL FEDERAL FUNDS	$87,275,232	$87,275,232	$87,275,232
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$2,397,963	$2,397,963	$2,397,963
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802
Intergovernmental Transfers Not Itemized	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499
Sales and Services Not Itemized	$10,734,499	$10,734,499	$10,734,499
TOTAL PUBLIC FUNDS	$498,671,764	$506,820,993	$506,520,993

Transitional Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,449,117	$27,449,117	$27,449,117
State General Funds	$27,449,117	$27,449,117	$27,449,117
TOTAL PUBLIC FUNDS	$27,449,117	$27,449,117	$27,449,117

120.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,963	$4,963	$4,963

120.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$13,216	$13,216	$13,216

120.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$446,016	$446,016

120.100 Transitional Centers	Appropriation (HB 77)		

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,467,296	$27,913,312	$27,913,312
State General Funds	$27,467,296	$27,913,312	$27,913,312
TOTAL PUBLIC FUNDS	$27,467,296	$27,913,312	$27,913,312

Section 19: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$8,660,548	$8,660,548	$8,660,548
State General Funds	$8,660,548	$8,660,548	$8,660,548
TOTAL FEDERAL FUNDS	$31,030,723	$31,030,723	$31,030,723
Federal Funds Not Itemized	$31,030,723	$31,030,723	$31,030,723
TOTAL AGENCY FUNDS	$1,186,558	$1,186,558	$1,186,558
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022
Sales and Services	$1,018,231	$1,018,231	$1,018,231
TOTAL PUBLIC FUNDS	$40,877,829	$40,877,829	$40,877,829

Section Total - Final

TOTAL STATE FUNDS	$8,331,298	$8,670,792	$8,670,792
State General Funds	$8,331,298	$8,670,792	$8,670,792
TOTAL FEDERAL FUNDS	$30,862,483	$30,862,483	$30,862,483
Federal Funds Not Itemized	$30,862,483	$30,862,483	$30,862,483
TOTAL AGENCY FUNDS	$1,186,558	$1,186,558	$1,186,558
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022
Sales and Services	$1,018,231	$1,018,231	$1,018,231
TOTAL PUBLIC FUNDS	$40,380,339	$40,719,833	$40,719,833

Departmental Administration	Continuation Budget		

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,106,941	$1,106,941	$1,106,941
State General Funds	$1,106,941	$1,106,941	$1,106,941
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445
Federal Funds Not Itemized	$409,445	$409,445	$409,445
TOTAL AGENCY FUNDS	$12,942	$12,942	$12,942
Sales and Services	$12,942	$12,942	$12,942
Sales and Services Not Itemized	$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS	$1,529,328	$1,529,328	$1,529,328

121.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,952	$1,952	$1,952

121.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($111)	($111)	($111)

121.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,722	$20,722

121.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,108,782	$1,129,504	$1,129,504
State General Funds	$1,108,782	$1,129,504	$1,129,504
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445
Federal Funds Not Itemized	$409,445	$409,445	$409,445
TOTAL AGENCY FUNDS	$12,942	$12,942	$12,942
Sales and Services	$12,942	$12,942	$12,942
Sales and Services Not Itemized	$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS	$1,531,169	$1,551,891	$1,551,891

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,442,330	$4,442,330	$4,442,330
State General Funds	$4,442,330	$4,442,330	$4,442,330
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930
Federal Funds Not Itemized	$20,240,930	$20,240,930	$20,240,930
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305
Contributions, Donations, and Forfeitures Not Itemized	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022
Royalties and Rents Not Itemized	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289
Sales and Services Not Itemized	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$25,856,876	$25,856,876	$25,856,876

122.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,967	$4,967	$4,967

122.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($384)	($384)	($384)

122.3 *Reduce funds for personnel.*

State General Funds	($286,565)	($286,565)	($286,565)

122.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,632	$44,632

122.5 *Increase funds for utilities.*

State General Funds		$230,000	$230,000

122.100 Military Readiness — Appropriation (HB 77)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,160,348	$4,434,980	$4,434,980
State General Funds	$4,160,348	$4,434,980	$4,434,980
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930
Federal Funds Not Itemized	$20,240,930	$20,240,930	$20,240,930
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305
Contributions, Donations, and Forfeitures Not Itemized	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022
Royalties and Rents Not Itemized	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289
Sales and Services Not Itemized	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$25,574,894	$25,849,526	$25,849,526

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,111,277	$3,111,277	$3,111,277
State General Funds	$3,111,277	$3,111,277	$3,111,277
TOTAL FEDERAL FUNDS	$10,380,348	$10,380,348	$10,380,348
Federal Funds Not Itemized	$10,380,348	$10,380,348	$10,380,348
TOTAL PUBLIC FUNDS	$13,491,625	$13,491,625	$13,491,625

123.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,027	$7,027	$7,027

123.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($56)	($56)	($56)

123.3 *Reduce funds for operations.*

State General Funds	($56,080)	($56,080)	($56,080)
Federal Funds Not Itemized	($168,240)	($168,240)	($168,240)
TOTAL PUBLIC FUNDS	($224,320)	($224,320)	($224,320)

123.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,140	$44,140

123.100 Youth Educational Services — Appropriation (HB 77)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,062,168	$3,106,308	$3,106,308
State General Funds	$3,062,168	$3,106,308	$3,106,308
TOTAL FEDERAL FUNDS	$10,212,108	$10,212,108	$10,212,108
Federal Funds Not Itemized	$10,212,108	$10,212,108	$10,212,108
TOTAL PUBLIC FUNDS	$13,274,276	$13,318,416	$13,318,416

Section 20: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$58,204,543	$58,204,543	$58,204,543
State General Funds	$58,204,543	$58,204,543	$58,204,543
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$61,048,664	$61,048,664	$61,048,664

Section Total - Final

TOTAL STATE FUNDS	$56,683,460	$57,062,902	$57,062,902
State General Funds	$56,683,460	$57,062,902	$57,062,902
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$59,527,581	$59,907,023	$59,907,023

Customer Service Support — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,146,117	$9,146,117	$9,146,117
State General Funds	$9,146,117	$9,146,117	$9,146,117
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,646,974	$9,646,974	$9,646,974

124.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,354)	($4,354)	($4,354)

124.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$90,467	$90,467	$90,467

124.3 *Reduce funds for three filled positions.*

State General Funds	($168,507)	($168,507)	($168,507)

124.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$83,811	$83,811

124.5 *Reduce funds for operations.*

State General Funds			($107,000)

124.100 Customer Service Support — Appropriation (HB 77)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,063,723	$9,147,534	$9,040,534
State General Funds	$9,063,723	$9,147,534	$9,040,534
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,564,580	$9,648,391	$9,541,391

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$48,206,729	$48,206,729	$48,206,729
State General Funds	$48,206,729	$48,206,729	$48,206,729
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$50,034,564	$50,034,564	$50,034,564

125.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($47,585)	($47,585)	($47,585)

125.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (H and S:Reduce telecommunications expenses to reflect actual billings)*

State General Funds	$201,363	$61,363	$61,363

125.3 *Reduce funds for 33 vacant driver examiner positions.*

State General Funds	($1,152,500)	($1,152,500)	($1,152,500)

125.4 *Reduce funds for operations.*

State General Funds	($256,776)	($256,776)	($256,776)

125.5 *Reduce funds and delay the opening of the customer service center in Cumming.*

State General Funds	($150,000)	($150,000)	($150,000)

125.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$525,207	$525,207

125.7 *Reduce funds for operations. (S:Reflect in Customer Service Support)*

State General Funds		($107,000)	$0

125.100 License Issuance — Appropriation (HB 77)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$46,801,231	$47,079,438	$47,186,438
State General Funds	$46,801,231	$47,079,438	$47,186,438
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$48,629,066	$48,907,273	$49,014,273

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$851,697	$851,697	$851,697
State General Funds	$851,697	$851,697	$851,697
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429

Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,367,126	$1,367,126	$1,367,126

126.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($871)	($871)	($871)

126.2 *Reduce funds for one filled position.*

State General Funds	($32,320)	($32,320)	($32,320)

126.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$17,424	$17,424

126.100 Regulatory Compliance — Appropriation (HB 77)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$818,506	$835,930	$835,930
State General Funds	$818,506	$835,930	$835,930
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,333,935	$1,351,359	$1,351,359

Section 21: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$356,293,479	$356,293,479	$356,293,479
State General Funds	$1,276,823	$1,276,823	$1,276,823
Lottery Proceeds	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$157,538,087	$157,538,087	$157,538,087
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518
Child Care & Development Block Grant CFDA93.575	$24,792,746	$24,792,746	$24,792,746
Federal Funds Not Itemized	$121,367,823	$121,367,823	$121,367,823
TOTAL AGENCY FUNDS	$17,500	$17,500	$17,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$513,870,816	$513,870,816	$513,870,816

Section Total - Final

TOTAL STATE FUNDS	$356,159,117	$356,190,910	$356,190,910
State General Funds	$1,143,058	$1,174,851	$1,174,851
Lottery Proceeds	$355,016,059	$355,016,059	$355,016,059
TOTAL FEDERAL FUNDS	$157,538,087	$157,538,087	$157,538,087
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518

Child Care & Development Block Grant CFDA93.575	$24,792,746	$24,792,746	$24,792,746
Federal Funds Not Itemized	$121,367,823	$121,367,823	$121,367,823
TOTAL AGENCY FUNDS	$17,500	$17,500	$17,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$513,736,454	$513,768,247	$513,768,247

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,276,823	$1,276,823	$1,276,823
State General Funds	$1,276,823	$1,276,823	$1,276,823
TOTAL FEDERAL FUNDS	$6,642,746	$6,642,746	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746	$6,642,746	$6,642,746
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750
Sales and Services Not Itemized	$750	$750	$750
TOTAL PUBLIC FUNDS	$7,934,569	$7,934,569	$7,934,569

127.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($31,278)	($31,278)	($31,278)

127.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$3,732	$3,732	$3,732

127.3 *Reduce funds for one filled position.*

State General Funds	($64,444)	($64,444)	($64,444)

127.4 *Reduce funds for a portion of an attorney's salary by replacing state funds with United States Department of Agriculture (USDA) federal funds.*

State General Funds	($41,775)	($41,775)	($41,775)

127.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,793	$31,793

127.100 Child Care Services — Appropriation (HB 77)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,143,058	$1,174,851	$1,174,851
State General Funds	$1,143,058	$1,174,851	$1,174,851
TOTAL FEDERAL FUNDS	$6,642,746	$6,642,746	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746	$6,642,746	$6,642,746
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750

Sales and Services Not Itemized	$750	$750	$750
TOTAL PUBLIC FUNDS	$7,800,804	$7,832,597	$7,832,597

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$121,000,000	$121,000,000	$121,000,000
Federal Funds Not Itemized	$121,000,000	$121,000,000	$121,000,000
TOTAL PUBLIC FUNDS	$121,000,000	$121,000,000	$121,000,000

128.100 Nutrition — Appropriation (HB 77)

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$121,000,000	$121,000,000	$121,000,000
Federal Funds Not Itemized	$121,000,000	$121,000,000	$121,000,000
TOTAL PUBLIC FUNDS	$121,000,000	$121,000,000	$121,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$355,016,656	$355,016,656	$355,016,656
State General Funds	$0	$0	$0
Lottery Proceeds	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000
Federal Funds Not Itemized	$367,823	$367,823	$367,823
TOTAL PUBLIC FUNDS	$355,534,479	$355,534,479	$355,534,479

129.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	($597)	($597)	($597)

129.100 Pre-Kindergarten Program — Appropriation (HB 77)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$355,016,059	$355,016,059	$355,016,059
Lottery Proceeds	$355,016,059	$355,016,059	$355,016,059
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000
Federal Funds Not Itemized	$367,823	$367,823	$367,823
TOTAL PUBLIC FUNDS	$355,533,882	$355,533,882	$355,533,882

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$29,377,518	$29,377,518	$29,377,518
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000
TOTAL AGENCY FUNDS	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500	$2,500	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$29,401,768	$29,401,768	$29,401,768

130.100 Quality Initiatives — Appropriation (HB 77)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$29,377,518	$29,377,518	$29,377,518
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000
TOTAL AGENCY FUNDS	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500	$2,500	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$29,401,768	$29,401,768	$29,401,768

Section 22: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$28,502,844	$28,502,844	$28,502,844
State General Funds	$28,502,844	$28,502,844	$28,502,844
TOTAL AGENCY FUNDS	$20,370	$20,370	$20,370
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Sales and Services	$126	$126	$126
TOTAL PUBLIC FUNDS	$28,523,214	$28,523,214	$28,523,214

Section Total - Final

TOTAL STATE FUNDS	$27,351,800	$27,516,830	$27,516,830
State General Funds	$27,351,800	$27,516,830	$27,516,830
TOTAL AGENCY FUNDS	$20,370	$20,370	$20,370
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Sales and Services	$126	$126	$126
TOTAL PUBLIC FUNDS	$27,372,170	$27,537,200	$27,537,200

Business Recruitment and Expansion — Continuation Budget

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

TOTAL STATE FUNDS	$8,215,850	$8,215,850	$8,215,850
State General Funds	$8,215,850	$8,215,850	$8,215,850
TOTAL PUBLIC FUNDS	$8,215,850	$8,215,850	$8,215,850

131.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$339	$339	$339

131.2 *Reduce funds for marketing.*

State General Funds	($547,325)	($600,000)	($600,000)

131.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$81,029	$81,029

131.100 Business Recruitment and Expansion Appropriation (HB 77)

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

TOTAL STATE FUNDS	$7,668,864	$7,697,218	$7,697,218
State General Funds	$7,668,864	$7,697,218	$7,697,218
TOTAL PUBLIC FUNDS	$7,668,864	$7,697,218	$7,697,218

Departmental Administration Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,884,658	$3,884,658	$3,884,658
State General Funds	$3,884,658	$3,884,658	$3,884,658
TOTAL AGENCY FUNDS	$126	$126	$126
Sales and Services	$126	$126	$126
Sales and Services Not Itemized	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,884,784	$3,884,784	$3,884,784

132.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,574)	($8,574)	($8,574)

132.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$585	$585	$585

132.3 *Reduce funds for travel.*

State General Funds	($11,500)	($11,500)	($11,500)

132.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$61,890	$61,890

132.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,865,169	$3,927,059	$3,927,059
State General Funds	$3,865,169	$3,927,059	$3,927,059
TOTAL AGENCY FUNDS	$126	$126	$126
Sales and Services	$126	$126	$126

Sales and Services Not Itemized	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,865,295	$3,927,185	$3,927,185

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$989,381	$989,381	$989,381
State General Funds	$989,381	$989,381	$989,381
TOTAL PUBLIC FUNDS	$989,381	$989,381	$989,381

133.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$10	$10	$10

133.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,853	$9,853

133.100 Film, Video, and Music — Appropriation (HB 77)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$989,391	$999,244	$999,244
State General Funds	$989,391	$999,244	$999,244
TOTAL PUBLIC FUNDS	$989,391	$999,244	$999,244

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,441,290	$1,441,290	$1,441,290
State General Funds	$1,441,290	$1,441,290	$1,441,290
TOTAL PUBLIC FUNDS	$1,441,290	$1,441,290	$1,441,290

134.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$26	$26	$26

134.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$10,435	$10,435

134.100 Innovation and Technology — Appropriation (HB 77)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,441,316	$1,451,751	$1,451,751
State General Funds	$1,441,316	$1,451,751	$1,451,751
TOTAL PUBLIC FUNDS	$1,441,316	$1,451,751	$1,451,751

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,060,270	$2,060,270	$2,060,270
State General Funds	$2,060,270	$2,060,270	$2,060,270
TOTAL PUBLIC FUNDS	$2,060,270	$2,060,270	$2,060,270

135.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$62	$62	$62

135.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,792	$18,792

135.100 International Relations and Trade — Appropriation (HB 77)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,060,332	$2,079,124	$2,079,124
State General Funds	$2,060,332	$2,079,124	$2,079,124
TOTAL PUBLIC FUNDS	$2,060,332	$2,079,124	$2,079,124

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$866,534	$866,534	$866,534
State General Funds	$866,534	$866,534	$866,534
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures Not Itemized	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$886,778	$886,778	$886,778

136.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$37	$37	$37

136.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$13,821	$13,821

136.100 Small and Minority Business Development — Appropriation (HB 77)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$866,571	$880,392	$880,392
State General Funds	$866,571	$880,392	$880,392

TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures Not Itemized	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$886,815	$900,636	$900,636

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,114,324	$10,114,324	$10,114,324
State General Funds	$10,114,324	$10,114,324	$10,114,324
TOTAL PUBLIC FUNDS	$10,114,324	$10,114,324	$10,114,324

137.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$403	$403	$403

137.2 *Reduce funds for marketing.*

State General Funds	($547,326)	($600,000)	($600,000)

137.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$74,559	$74,559

137.100 Tourism — Appropriation (HB 77)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,567,401	$9,589,286	$9,589,286
State General Funds	$9,567,401	$9,589,286	$9,589,286
TOTAL PUBLIC FUNDS	$9,567,401	$9,589,286	$9,589,286

Civil War Commission — Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$10,000	$10,000	$10,000
State General Funds	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,000	$10,000	$10,000

138.1 *Reduce funds for operations.*

State General Funds	($400)	($400)	($400)

138.100 Civil War Commission — Appropriation (HB 77)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$9,600	$9,600	$9,600
State General Funds	$9,600	$9,600	$9,600
TOTAL PUBLIC FUNDS	$9,600	$9,600	$9,600

Payments to Aviation Hall of Fame — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$22,000	$22,000	$22,000
State General Funds	$22,000	$22,000	$22,000
TOTAL PUBLIC FUNDS	$22,000	$22,000	$22,000

139.1 *Reduce funds for operations.*

State General Funds	($880)	($880)	($880)

139.100 Payments to Aviation Hall of Fame — Appropriation (HB 77)

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$21,120	$21,120	$21,120
State General Funds	$21,120	$21,120	$21,120
TOTAL PUBLIC FUNDS	$21,120	$21,120	$21,120

Payments to Georgia Medical Center Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000

140.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,077)	($1,077)	($1,077)

140.2 *Reduce funds for operations.*

State General Funds	($8,000)	($8,000)	($8,000)

140.100 Payments to Georgia Medical Center Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$190,923	$190,923	$190,923
State General Funds	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$190,923	$190,923	$190,923

Payments to Georgia Music Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

TOTAL STATE FUNDS	$386,208	$386,208	$386,208
State General Funds	$386,208	$386,208	$386,208
TOTAL PUBLIC FUNDS	$386,208	$386,208	$386,208

141.1 *Reduce funds for operations.*			
State General Funds	($15,448)	($15,448)	($15,448)

141.100 Payments to Georgia Music Hall of Fame Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

TOTAL STATE FUNDS	$370,760	$370,760	$370,760
State General Funds	$370,760	$370,760	$370,760
TOTAL PUBLIC FUNDS	$370,760	$370,760	$370,760

Payments to Georgia Sports Hall of Fame Authority — Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

TOTAL STATE FUNDS	$312,329	$312,329	$312,329
State General Funds	$312,329	$312,329	$312,329
TOTAL PUBLIC FUNDS	$312,329	$312,329	$312,329

142.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$517	$517	$517
142.2 *Reduce funds for operations.*			
State General Funds	($12,493)	($12,493)	($12,493)

142.100 Payments to Georgia Sports Hall of Fame Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

TOTAL STATE FUNDS	$300,353	$300,353	$300,353
State General Funds	$300,353	$300,353	$300,353
TOTAL PUBLIC FUNDS	$300,353	$300,353	$300,353

Section 23: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$6,989,931,274	$6,989,931,274	$6,989,931,274
State General Funds	$6,989,931,274	$6,989,931,274	$6,989,931,274
TOTAL FEDERAL FUNDS	$2,573,825,832	$2,573,825,832	$2,573,825,832
ARRA-Budget Stabilization-Education CFDA84.394	$140,709,507	$140,709,507	$140,709,507
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$350,306,275	$350,306,275	$350,306,275
Federal Funds Not Itemized	$1,752,308,362	$1,752,308,362	$1,752,308,362

TOTAL AGENCY FUNDS	$16,897,355	$16,897,355	$16,897,355
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649
Intergovernmental Transfers	$12,913,459	$12,913,459	$12,913,459
Sales and Services	$513,840	$513,840	$513,840
TOTAL PUBLIC FUNDS	$9,580,654,461	$9,580,654,461	$9,580,654,461

Section Total - Final

TOTAL STATE FUNDS	$7,125,908,100	$7,067,164,757	$7,067,315,532
State General Funds	$6,973,750,192	$6,915,006,849	$6,915,157,624
Revenue Shortfall Reserve for K-12 Needs	$152,157,908	$152,157,908	$152,157,908
TOTAL FEDERAL FUNDS	$2,812,172,899	$2,812,172,899	$2,812,172,899
ARRA-Budget Stabilization-Education CFDA84.394	$126,169,790	$126,169,790	$126,169,790
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$281,804,229	$281,804,229	$281,804,229
Federal Funds Not Itemized	$2,073,697,192	$2,073,697,192	$2,073,697,192
TOTAL AGENCY FUNDS	$16,897,355	$16,897,355	$16,897,355
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649
Intergovernmental Transfers	$12,913,459	$12,913,459	$12,913,459
Sales and Services	$513,840	$513,840	$513,840
TOTAL PUBLIC FUNDS	$9,954,978,354	$9,896,235,011	$9,896,385,786

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,049,778	$8,049,778	$8,049,778
State General Funds	$8,049,778	$8,049,778	$8,049,778
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318
Federal Funds Not Itemized	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers Not Itemized	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$11,264,096	$11,264,096	$11,264,096

143.1 *Reduce funds.*

State General Funds	($322,801)	($322,801)	($322,801)

143.2 *Increase funds for equipment replacement at Camp John Hope in Fort Valley.*

Revenue Shortfall Reserve for K-12 Needs		$28,000	$0

143.100 Agricultural Education — Appropriation (HB 77)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$7,726,977	$7,754,977	$7,726,977
State General Funds	$7,726,977	$7,726,977	$7,726,977
Revenue Shortfall Reserve for K-12 Needs		$28,000	
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318
Federal Funds Not Itemized	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000

Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers Not Itemized	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$10,941,295	$10,969,295	$10,941,295

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$30,554,450	$30,554,450	$30,554,450
State General Funds	$30,554,450	$30,554,450	$30,554,450
TOTAL FEDERAL FUNDS	$73,511,666	$73,511,666	$73,511,666
ARRA-Title I Grants to Local Educational Agencies	$706,059	$706,059	$706,059
Federal Funds Not Itemized	$72,805,607	$72,805,607	$72,805,607
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances Not Itemized	$2,979,649	$2,979,649	$2,979,649
TOTAL PUBLIC FUNDS	$107,045,765	$107,045,765	$107,045,765

144.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($18,847)	($18,847)	($18,847)

144.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($27,951)	($27,951)	($27,951)

144.3 *Reduce funds for operations.*

State General Funds	($478,689)	($478,689)	($478,689)

144.4 *Reduce funds for contracts.*

State General Funds	($228,376)	($228,376)	($228,376)

144.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

Revenue Shortfall Reserve for K-12 Needs		$427,777	$427,777

144.100 Central Office — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$29,800,587	$30,228,364	$30,228,364
State General Funds	$29,800,587	$29,800,587	$29,800,587
Revenue Shortfall Reserve for K-12 Needs		$427,777	$427,777
TOTAL FEDERAL FUNDS	$73,511,666	$73,511,666	$73,511,666
ARRA-Title I Grants to Local Educational Agencies	$706,059	$706,059	$706,059
Federal Funds Not Itemized	$72,805,607	$72,805,607	$72,805,607
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances Not Itemized	$2,979,649	$2,979,649	$2,979,649
TOTAL PUBLIC FUNDS	$106,291,902	$106,719,679	$106,719,679

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,148,300	$2,148,300	$2,148,300
State General Funds	$2,148,300	$2,148,300	$2,148,300
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723
Federal Funds Not Itemized	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$14,952,023	$14,952,023	$14,952,023

145.1 *Reduce funds for planning grants.*

State General Funds	($52,973)	($52,973)	($52,973)

145.2 *Reduce funds for facility grants.*

State General Funds	($80,933)	($80,933)	($80,933)

145.100 Charter Schools — Appropriation (HB 77)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,014,394	$2,014,394	$2,014,394
State General Funds	$2,014,394	$2,014,394	$2,014,394
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723
Federal Funds Not Itemized	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$14,818,117	$14,818,117	$14,818,117

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$971,979	$971,979	$971,979
State General Funds	$971,979	$971,979	$971,979
TOTAL PUBLIC FUNDS	$971,979	$971,979	$971,979

146.1 *Reduce funds for local affiliate organizations.*

State General Funds	($38,879)	($38,879)	($38,879)

146.100 Communities in Schools — Appropriation (HB 77)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$933,100	$933,100	$933,100
State General Funds	$933,100	$933,100	$933,100
TOTAL PUBLIC FUNDS	$933,100	$933,100	$933,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,112,800	$1,112,800	$1,112,800
State General Funds	$1,112,800	$1,112,800	$1,112,800
TOTAL PUBLIC FUNDS	$1,112,800	$1,112,800	$1,112,800

147.1 *Eliminate funds for the GALILEO contract.*

State General Funds	($125,512)	$0	$0

147.2 *Reduce funds for special assignment contracts.*

State General Funds	($100,000)

147.100 Curriculum Development — Appropriation (HB 77)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$987,288	$1,112,800	$1,012,800
State General Funds	$987,288	$1,112,800	$1,012,800
TOTAL PUBLIC FUNDS	$987,288	$1,112,800	$1,012,800

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$349,600,216	$349,600,216	$349,600,216
Federal Funds Not Itemized	$1,063,262,561	$1,063,262,561	$1,063,262,561
TOTAL PUBLIC FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672

148.1 *Reduce funds from the American Recovery and Reinvestment Act of 2009 to reflect project expenditures.*

ARRA-Title I Grants to Local Educational Agencies	($68,502,046)	($68,502,046)	($68,502,046)

148.2 *Increase funds to reflect federal Education Jobs funds to assist local educational agencies in saving or creating education jobs.*

Federal Funds Not Itemized	$321,388,830	$321,388,830	$321,388,830

148.100 Federal Programs — Appropriation (HB 77)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,991,830,456	$1,991,830,456	$1,991,830,456
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$281,098,170	$281,098,170	$281,098,170
Federal Funds Not Itemized	$1,384,651,391	$1,384,651,391	$1,384,651,391
TOTAL PUBLIC FUNDS	$1,991,830,456	$1,991,830,456	$1,991,830,456

Georgia Learning Resources System — Continuation Budget

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035
Federal Funds Not Itemized	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035

149.100 Georgia Learning Resources System — Appropriation (HB 77)

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035
Federal Funds Not Itemized	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,982,568	$4,982,568	$4,982,568
State General Funds	$4,982,568	$4,982,568	$4,982,568
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685
Sales and Services Not Itemized	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,392,253	$5,392,253	$5,392,253

150.1 *Reduce funds for contracts.*

State General Funds	($105,111)	($105,111)	($105,111)

150.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

Revenue Shortfall Reserve for K-12 Needs		$5,220	$5,220

150.100 Georgia Virtual School — Appropriation (HB 77)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,877,457	$4,882,677	$4,882,677
State General Funds	$4,877,457	$4,877,457	$4,877,457
Revenue Shortfall Reserve for K-12 Needs		$5,220	$5,220
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685
Sales and Services Not Itemized	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,287,142	$5,292,362	$5,292,362

Georgia Youth Science and Technology — Continuation Budget

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$150,000	$150,000	$150,000
State General Funds	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$150,000	$150,000	$150,000

151.1 *Reduce funds for the Georgia Youth Science and Technology centers.*

State General Funds	($12,000)	$0	($12,000)

151.100 Georgia Youth Science and Technology Appropriation (HB 77)

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$138,000	$150,000	$138,000
State General Funds	$138,000	$150,000	$138,000
TOTAL PUBLIC FUNDS	$138,000	$150,000	$138,000

Governor's Honors Program Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,063,633	$1,063,633	$1,063,633
State General Funds	$1,063,633	$1,063,633	$1,063,633
TOTAL PUBLIC FUNDS	$1,063,633	$1,063,633	$1,063,633

152.1 *Reduce funds for personnel.*

State General Funds	($44,677)	($44,677)	($44,677)

152.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

Revenue Shortfall Reserve for K-12 Needs		$3,181	$3,181

152.100 Governor's Honors Program Appropriation (HB 77)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,018,956	$1,022,137	$1,022,137
State General Funds	$1,018,956	$1,018,956	$1,018,956
Revenue Shortfall Reserve for K-12 Needs		$3,181	$3,181
TOTAL PUBLIC FUNDS	$1,018,956	$1,022,137	$1,022,137

Information Technology Services Continuation Budget

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803	$3,321,803	$3,321,803
State General Funds	$3,321,803	$3,321,803	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803	$3,321,803	$3,321,803

153.100 Information Technology Services Appropriation (HB 77)

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803	$3,321,803	$3,321,803
State General Funds	$3,321,803	$3,321,803	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803	$3,321,803	$3,321,803

National Science Center and Foundation Continuation Budget

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000

154.1 *Eliminate funds. (S:Reduce funds)*

State General Funds	($200,000)	($200,000)	($150,000)

154.100 National Science Center and Foundation — Appropriation (HB 77)

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$50,000
State General Funds	$50,000
TOTAL PUBLIC FUNDS	$50,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$19,215,457	$19,215,457	$19,215,457
State General Funds	$19,215,457	$19,215,457	$19,215,457
TOTAL PUBLIC FUNDS	$19,215,457	$19,215,457	$19,215,457

155.1 *Reduce funds for Residential Treatment Centers.*

State General Funds	($154,804)	$0	($87,434)

155.2 *Reduce funds for Sparsity Grants.*

State General Funds	($119,332)	($119,332)	($119,332)

155.3 *Reduce funds for Special Needs Scholarships.*

State General Funds	($483,318)	($483,318)	($120,829)

155.4 *Eliminate funds for Migrant Education grants.*

State General Funds	($249,113)	($249,113)	($249,113)

155.100 Non Quality Basic Education Formula Grants — Appropriation (HB 77)

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$18,208,890	$18,363,694	$18,638,749
State General Funds	$18,208,890	$18,363,694	$18,638,749
TOTAL PUBLIC FUNDS	$18,208,890	$18,363,694	$18,638,749

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$25,629,814	$25,629,814	$25,629,814
State General Funds	$25,629,814	$25,629,814	$25,629,814
TOTAL FEDERAL FUNDS	$538,683,868	$538,683,868	$538,683,868
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793

Federal Funds Not Itemized	$534,263,075	$534,263,075	$534,263,075
TOTAL PUBLIC FUNDS	$564,313,682	$564,313,682	$564,313,682

156.1 *Reduce supplemental funds for nutrition program.*

State General Funds	($1,399,136)	($1,399,136)	($1,399,136)

156.100 Nutrition — Appropriation (HB 77)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,230,678	$24,230,678	$24,230,678
State General Funds	$24,230,678	$24,230,678	$24,230,678
TOTAL FEDERAL FUNDS	$538,683,868	$538,683,868	$538,683,868
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793
Federal Funds Not Itemized	$534,263,075	$534,263,075	$534,263,075
TOTAL PUBLIC FUNDS	$562,914,546	$562,914,546	$562,914,546

Preschool Handicapped — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,465,950	$28,465,950	$28,465,950
State General Funds	$28,465,950	$28,465,950	$28,465,950
TOTAL PUBLIC FUNDS	$28,465,950	$28,465,950	$28,465,950

158.1 *Reduce funds.*

State General Funds	($1,138,638)	($1,138,638)	($1,138,638)

158.100 Preschool Handicapped — Appropriation (HB 77)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$27,327,312	$27,327,312	$27,327,312
State General Funds	$27,327,312	$27,327,312	$27,327,312
TOTAL PUBLIC FUNDS	$27,327,312	$27,327,312	$27,327,312

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$138,628,397	$138,628,397	$138,628,397
State General Funds	$138,628,397	$138,628,397	$138,628,397
TOTAL PUBLIC FUNDS	$138,628,397	$138,628,397	$138,628,397

159.1 *Reduce funds.*

State General Funds	($5,545,136)	($5,545,136)	($5,545,136)

159.100 Pupil Transportation — Appropriation (HB 77)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$133,083,261	$133,083,261	$133,083,261
State General Funds	$133,083,261	$133,083,261	$133,083,261
TOTAL PUBLIC FUNDS	$133,083,261	$133,083,261	$133,083,261

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587

160.1 *Increase funds for Colquitt ($443,930) and Chattooga ($31,212) County School Systems to correct an error in Local Option Sales Tax revenue data reported and equalization earnings.*

Revenue Shortfall Reserve for K-12 Needs	$475,142	$475,142

160.2 *Increase funds to provide funding to Laurens County Public Schools to correct an error.*

Revenue Shortfall Reserve for K-12 Needs	$500,000	$500,000

160.100 Quality Basic Education Equalization — Appropriation (HB 77)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$437,133,729	$437,133,729
State General Funds	$436,158,587	$436,158,587	$436,158,587
Revenue Shortfall Reserve for K-12 Needs		$975,142	$975,142
TOTAL PUBLIC FUNDS	$436,158,587	$437,133,729	$437,133,729

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

161.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 77)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,786,519,286	$7,786,519,286	$7,786,519,286
State General Funds	$7,786,519,286	$7,786,519,286	$7,786,519,286

TOTAL FEDERAL FUNDS	$140,709,507	$140,709,507	$140,709,507
ARRA-Budget Stabilization-Education CFDA84.394	$140,709,507	$140,709,507	$140,709,507
TOTAL PUBLIC FUNDS	$7,927,228,793	$7,927,228,793	$7,927,228,793

162.1 *Increase funds for a midterm adjustment for enrollment growth. (H and S:Adjust based on actuals)*

Revenue Shortfall Reserve for K-12 Needs	$83,024,414	$82,952,420	$82,952,420

162.2 *Increase funds for differentiated pay for newly certified math and science teachers. (H:Adjust based on actuals)(S:Increase funds to implement salary supplements for math and science teachers certified on or after July 1, 2010 per HB280 (2009 Session))*

Revenue Shortfall Reserve for K-12 Needs	$12,664,855	$12,648,503	$12,648,503

162.3 *Reduce American Recovery & Reinvestment Act of 2009 funds to reflect their use during FY 2010.*

ARRA-Budget Stabilization-Education CFDA84.394	($14,539,717)	($14,539,717)	($14,539,717)

162.4 *Increase funds for teacher training and experience for new charter commission schools opening in the 2010-2011 school year. (S:Adjust based on actuals)*

Revenue Shortfall Reserve for K-12 Needs		$1,226,869	$1,192,589

162.5 *Replace funds.*

State General Funds		($53,428,878)	($53,491,158)
Revenue Shortfall Reserve for K-12 Needs		$53,428,878	$53,491,158
TOTAL PUBLIC FUNDS		$0	$0

162.6 *Utilize existing QBE funds to fund Charter System earnings ($1,897,206). (S:YES)*

State General Funds			$0

162.100 Quality Basic Education Program Appropriation (HB 77)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,882,208,555	$7,883,347,078	$7,883,312,798
State General Funds	$7,786,519,286	$7,733,090,408	$7,733,028,128
Revenue Shortfall Reserve for K-12 Needs	$95,689,269	$150,256,670	$150,284,670
TOTAL FEDERAL FUNDS	$126,169,790	$126,169,790	$126,169,790
ARRA-Budget Stabilization-Education CFDA84.394	$126,169,790	$126,169,790	$126,169,790
TOTAL PUBLIC FUNDS	$8,008,378,345	$8,009,516,868	$8,009,482,588

Regional Education Service Agencies Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$9,316,629	$9,316,629	$9,316,629
State General Funds	$9,316,629	$9,316,629	$9,316,629
TOTAL PUBLIC FUNDS	$9,316,629	$9,316,629	$9,316,629

163.1 *Reduce funds for Regional Education Service Agencies (RESAs) core services.*

State General Funds	($241,172)	($241,172)	($241,172)

163.2 *Reduce funds for Education Technology Centers.*

State General Funds	($120,000)	($120,000)	($120,000)

163.3 *Reduce funds by reducing grant amounts for Math Mentors.*

State General Funds	($71,493)	($71,493)	($71,493)

163.100 Regional Education Service Agencies — Appropriation (HB 77)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$8,883,964	$8,883,964	$8,883,964
State General Funds	$8,883,964	$8,883,964	$8,883,964
TOTAL PUBLIC FUNDS	$8,883,964	$8,883,964	$8,883,964

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,757,500	$5,757,500	$5,757,500
State General Funds	$5,757,500	$5,757,500	$5,757,500
TOTAL PUBLIC FUNDS	$5,757,500	$5,757,500	$5,757,500

164.1 *Reduce funds for operations.*

State General Funds	($371,665)	($371,665)	($371,665)

164.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

Revenue Shortfall Reserve for K-12 Needs		$77,522	$77,522

164.100 School Improvement — Appropriation (HB 77)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,385,835	$5,463,357	$5,463,357
State General Funds	$5,385,835	$5,385,835	$5,385,835
Revenue Shortfall Reserve for K-12 Needs		$77,522	$77,522
TOTAL PUBLIC FUNDS	$5,385,835	$5,463,357	$5,463,357

School Nurses — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$27,499,500	$27,499,500	$27,499,500
State General Funds	$27,499,500	$27,499,500	$27,499,500
TOTAL PUBLIC FUNDS	$27,499,500	$27,499,500	$27,499,500

165.1 *Reduce funds for grants.*

State General Funds	($1,099,980)	($1,099,980)	($1,099,980)

165.100 School Nurses — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$26,399,520	$26,399,520	$26,399,520
State General Funds	$26,399,520	$26,399,520	$26,399,520
TOTAL PUBLIC FUNDS	$26,399,520	$26,399,520	$26,399,520

Severely Emotionally Disturbed — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$65,573,814	$65,573,814	$65,573,814
State General Funds	$65,573,814	$65,573,814	$65,573,814
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572
Federal Funds Not Itemized	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$73,557,386	$73,557,386	$73,557,386

166.1 *Reduce funds.*

State General Funds	($2,622,953)	($2,622,953)	($2,622,953)

166.100 Severely Emotionally Disturbed — Appropriation (HB 77)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,950,861	$62,950,861	$62,950,861
State General Funds	$62,950,861	$62,950,861	$62,950,861
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572
Federal Funds Not Itemized	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$70,934,433	$70,934,433	$70,934,433

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$39,309,946	$39,309,946	$39,309,946
State General Funds	$39,309,946	$39,309,946	$39,309,946
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738
Federal Funds Not Itemized	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$63,240,684	$63,240,684	$63,240,684

167.1 *Increase funds for State Interagency Transfers' Non-certificated Health Insurance. (H and S:Reduce and distribute funds for the State Health Benefit Plan to state agencies)*

State General Funds	$0	($5,180,350)	($5,180,350)
Revenue Shortfall Reserve for K-12 Needs	$56,468,639	$0	$0
TOTAL PUBLIC FUNDS	$56,468,639	($5,180,350)	($5,180,350)

167.2 *Reduce funds for supplemental grants. (H and S:Eliminate supplemental grants)*

State General Funds	($123,569)	($550,000)	($550,000)

167.100 State Interagency Transfers — Appropriation (HB 77)

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-

certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$95,655,016	$33,579,596	$33,579,596
State General Funds	$39,186,377	$33,579,596	$33,579,596
Revenue Shortfall Reserve for K-12 Needs	$56,468,639		
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738
Federal Funds Not Itemized	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$119,585,754	$57,510,334	$57,510,334

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,621,807	$22,621,807	$22,621,807
State General Funds	$22,621,807	$22,621,807	$22,621,807
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$24,044,929	$24,044,929	$24,044,929

168.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

Revenue Shortfall Reserve for K-12 Needs	$375,296	$375,296

168.2 *Increase funds for physical fitness activities at the Georgia School for the Deaf.*

Revenue Shortfall Reserve for K-12 Needs	$9,100	$9,100

168.100 State Schools — Appropriation (HB 77)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,621,807	$23,006,203	$23,006,203
State General Funds	$22,621,807	$22,621,807	$22,621,807
Revenue Shortfall Reserve for K-12 Needs		$384,396	$384,396
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$24,044,929	$24,429,325	$24,429,325

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,792,880	$14,792,880	$14,792,880
State General Funds	$14,792,880	$14,792,880	$14,792,880
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583

Federal Funds Not Itemized	$17,708,583	$17,708,583	$17,708,583
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers Not Itemized	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$41,496,362	$41,496,362	$41,496,362

169.1 *Reduce funds.*

State General Funds	($641,319)	($641,319)	($641,319)

169.100 Technology/Career Education — Appropriation (HB 77)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,151,561	$14,151,561	$14,151,561
State General Funds	$14,151,561	$14,151,561	$14,151,561
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583
Federal Funds Not Itemized	$17,708,583	$17,708,583	$17,708,583
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers Not Itemized	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$40,855,043	$40,855,043	$40,855,043

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504	$13,823,504	$13,823,504
State General Funds	$13,823,504	$13,823,504	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150
Federal Funds Not Itemized	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654	$27,096,654	$27,096,654

170.100 Testing — Appropriation (HB 77)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504	$13,823,504	$13,823,504
State General Funds	$13,823,504	$13,823,504	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150
Federal Funds Not Itemized	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654	$27,096,654	$27,096,654

Tuition for Multi-Handicapped — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,567,622	$1,567,622	$1,567,622
State General Funds	$1,567,622	$1,567,622	$1,567,622
TOTAL PUBLIC FUNDS	$1,567,622	$1,567,622	$1,567,622

171.1 *Reduce funds.*

State General Funds	($62,705)	($62,705)	($62,705)

171.100 Tuition for Multi-Handicapped — Appropriation (HB 77)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,504,917	$1,504,917	$1,504,917
State General Funds	$1,504,917	$1,504,917	$1,504,917
TOTAL PUBLIC FUNDS	$1,504,917	$1,504,917	$1,504,917

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$8,790,784	$8,790,784	$8,790,784
State General Funds	$8,790,784	$8,790,784	$8,790,784
TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,748,641	$16,748,641	$16,748,641
State Funds Transfers	$16,748,641	$16,748,641	$16,748,641
TOTAL PUBLIC FUNDS	$28,567,960	$28,567,960	$28,567,960

Section Total - Final

TOTAL STATE FUNDS	$17,405,245	$17,405,245	$9,030,245
State General Funds	$17,405,245	$17,405,245	$9,030,245
TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,753,119	$16,753,119	$16,753,119
State Funds Transfers	$16,753,119	$16,753,119	$16,753,119
TOTAL PUBLIC FUNDS	$37,186,899	$37,186,899	$28,811,899

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535
Sales and Services Not Itemized	$3,028,535	$3,028,535	$3,028,535
TOTAL PUBLIC FUNDS	$3,028,535	$3,028,535	$3,028,535

172.100 Deferred Compensation — Appropriation (HB 77)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535
Sales and Services Not Itemized	$3,028,535	$3,028,535	$3,028,535
TOTAL PUBLIC FUNDS	$3,028,535	$3,028,535	$3,028,535

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,281,784	$1,281,784	$1,281,784
State General Funds	$1,281,784	$1,281,784	$1,281,784
TOTAL PUBLIC FUNDS	$1,281,784	$1,281,784	$1,281,784

173.1 *Increase funds to the level required by the latest actuarial report.*

State General Funds	$239,461	$239,461	$239,461

173.100 Georgia Military Pension Fund — Appropriation (HB 77)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,521,245	$1,521,245	$1,521,245
State General Funds	$1,521,245	$1,521,245	$1,521,245
TOTAL PUBLIC FUNDS	$1,521,245	$1,521,245	$1,521,245

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$7,509,000	$7,509,000	$7,509,000
State General Funds	$7,509,000	$7,509,000	$7,509,000
TOTAL PUBLIC FUNDS	$7,509,000	$7,509,000	$7,509,000

174.1 *Increase funds to the level required by the latest actuarial report. (S:Do not pre-pay; fund in FY2012)*

State General Funds	$8,375,000	$8,375,000	$0

174.100 Public School Employees Retirement System — Appropriation (HB 77)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$15,884,000	$15,884,000	$7,509,000
State General Funds	$15,884,000	$15,884,000	$7,509,000
TOTAL PUBLIC FUNDS	$15,884,000	$15,884,000	$7,509,000

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,748,641	$16,748,641	$16,748,641
State Funds Transfers	$16,748,641	$16,748,641	$16,748,641
Retirement Payments	$16,748,641	$16,748,641	$16,748,641
TOTAL PUBLIC FUNDS	$16,748,641	$16,748,641	$16,748,641

175.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$4,478	$4,478	$4,478

175.100 System Administration — Appropriation (HB 77)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,753,119	$16,753,119	$16,753,119
State Funds Transfers	$16,753,119	$16,753,119	$16,753,119
Retirement Payments	$16,753,119	$16,753,119	$16,753,119
TOTAL PUBLIC FUNDS	$16,753,119	$16,753,119	$16,753,119

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $187.16 per member for State Fiscal Year 2011.

Section 25: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$28,530,457	$28,530,457	$28,530,457
State General Funds	$28,530,457	$28,530,457	$28,530,457
TOTAL FEDERAL FUNDS	$14,058,380	$14,058,380	$14,058,380
ARRA-Wildland Fire Management CFDA10.688	$5,000,000	$5,000,000	$5,000,000
Federal Funds Not Itemized	$9,058,380	$9,058,380	$9,058,380
TOTAL AGENCY FUNDS	$6,748,395	$6,748,395	$6,748,395
Intergovernmental Transfers	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000
Sales and Services	$6,610,395	$6,610,395	$6,610,395
TOTAL PUBLIC FUNDS	$49,337,232	$49,337,232	$49,337,232

Section Total - Final

TOTAL STATE FUNDS	$27,271,823	$27,936,105	$27,832,371
State General Funds	$27,271,823	$27,936,105	$27,832,371
TOTAL FEDERAL FUNDS	$14,058,380	$14,058,380	$14,058,380
ARRA-Wildland Fire Management CFDA10.688	$5,000,000	$5,000,000	$5,000,000
Federal Funds Not Itemized	$9,058,380	$9,058,380	$9,058,380
TOTAL AGENCY FUNDS	$6,748,395	$6,748,395	$6,748,395
Intergovernmental Transfers	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000
Sales and Services	$6,610,395	$6,610,395	$6,610,395
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$48,128,598	$48,792,880	$48,689,146

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,454,715	$3,454,715	$3,454,715
State General Funds	$3,454,715	$3,454,715	$3,454,715
TOTAL FEDERAL FUNDS	$34,106	$34,106	$34,106
Federal Funds Not Itemized	$34,106	$34,106	$34,106
TOTAL AGENCY FUNDS	$50,888	$50,888	$50,888

Sales and Services	$50,888	$50,888	$50,888
Sales and Services Not Itemized	$50,888	$50,888	$50,888
TOTAL PUBLIC FUNDS	$3,539,709	$3,539,709	$3,539,709

176.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,981)	($2,981)	($2,981)

176.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,034)	($5,034)	($5,034)

176.3 *Reduce funds for personnel to reflect projected expenditures and for five positions.*

State General Funds	($115,496)	($115,496)	($115,496)

176.4 *Reduce funds for operations.*

State General Funds	($82,352)	($82,352)	($82,352)

176.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$45,526	$45,526

176.100 Commission Administration — Appropriation (HB 77)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,248,852	$3,294,378	$3,294,378
State General Funds	$3,248,852	$3,294,378	$3,294,378
TOTAL FEDERAL FUNDS	$34,106	$34,106	$34,106
Federal Funds Not Itemized	$34,106	$34,106	$34,106
TOTAL AGENCY FUNDS	$50,888	$50,888	$50,888
Sales and Services	$50,888	$50,888	$50,888
Sales and Services Not Itemized	$50,888	$50,888	$50,888
TOTAL PUBLIC FUNDS	$3,333,846	$3,379,372	$3,379,372

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,525,694	$2,525,694	$2,525,694
State General Funds	$2,525,694	$2,525,694	$2,525,694
TOTAL FEDERAL FUNDS	$8,548,276	$8,548,276	$8,548,276
ARRA-Wildland Fire Management CFDA10.688	$1,900,000	$1,900,000	$1,900,000
Federal Funds Not Itemized	$6,648,276	$6,648,276	$6,648,276
TOTAL AGENCY FUNDS	$1,002,832	$1,002,832	$1,002,832
Intergovernmental Transfers	$125,000	$125,000	$125,000
Intergovernmental Transfers Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$877,832	$877,832	$877,832
Sales and Services Not Itemized	$877,832	$877,832	$877,832
TOTAL PUBLIC FUNDS	$12,076,802	$12,076,802	$12,076,802

177.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($6,884)	($6,884)	($6,884)
177.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($430)	($430)	($430)
177.3 *Reduce funds for personnel to reflect projected expenditures and for seven positions.*			
State General Funds	($268,102)	($268,102)	($268,102)
177.4 *Reduce funds by replacing state funds with existing federal funds for personnel.*			
State General Funds	($108,737)	($108,737)	($108,737)
177.5 *Reduce funds for operations.*			
State General Funds	($5,000)	($5,000)	($5,000)
177.6 *Replace funds.*			
State General Funds	($50,000)	($50,000)	($50,000)
Agency to Agency Contracts	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$0	$0	$0
177.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$38,858	$38,858

177.100 Forest Management — Appropriation (HB 77)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,086,541	$2,125,399	$2,125,399
State General Funds	$2,086,541	$2,125,399	$2,125,399
TOTAL FEDERAL FUNDS	$8,548,276	$8,548,276	$8,548,276
ARRA-Wildland Fire Management CFDA10.688	$1,900,000	$1,900,000	$1,900,000
Federal Funds Not Itemized	$6,648,276	$6,648,276	$6,648,276
TOTAL AGENCY FUNDS	$1,002,832	$1,002,832	$1,002,832
Intergovernmental Transfers	$125,000	$125,000	$125,000
Intergovernmental Transfers Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$877,832	$877,832	$877,832
Sales and Services Not Itemized	$877,832	$877,832	$877,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000
Agency to Agency Contracts	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$11,687,649	$11,726,507	$11,726,507

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$22,550,048	$22,550,048	$22,550,048
State General Funds	$22,550,048	$22,550,048	$22,550,048
TOTAL FEDERAL FUNDS	$5,342,281	$5,342,281	$5,342,281
ARRA-Wildland Fire Management CFDA10.688	$3,100,000	$3,100,000	$3,100,000
Federal Funds Not Itemized	$2,242,281	$2,242,281	$2,242,281
TOTAL AGENCY FUNDS	$4,621,312	$4,621,312	$4,621,312
Royalties and Rents	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000
Sales and Services	$4,608,312	$4,608,312	$4,608,312
Sales and Services Not Itemized	$4,608,312	$4,608,312	$4,608,312
TOTAL PUBLIC FUNDS	$32,513,641	$32,513,641	$32,513,641

178.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($37,450)	($37,450)	($37,450)

178.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,422)	($5,422)	($5,422)

178.3 *Reduce funds for personnel to reflect projected expenditures and for four positions.*

State General Funds	($291,169)	($187,435)	($291,169)

178.4 *Reduce funds by replacing state funds with existing federal funds for personnel.*

State General Funds	($44,970)	($44,970)	($44,970)

178.5 *Reduce funds for operations.*

State General Funds	($126,045)	($126,045)	($126,045)

178.6 *Reduce funds to reflect the reorganization of district offices and for three positions.*

State General Funds	($108,562)	($108,562)	($108,562)

178.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$403,624	$403,624

178.8 *Increase funds for operations to comply with narrow banding license requirement of the Federal Communications Commission (FCC).*

State General Funds		$72,540	$72,540

178.100 Forest Protection — Appropriation (HB 77)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$21,936,430	$22,516,328	$22,412,594
State General Funds	$21,936,430	$22,516,328	$22,412,594
TOTAL FEDERAL FUNDS	$5,342,281	$5,342,281	$5,342,281
ARRA-Wildland Fire Management CFDA10.688	$3,100,000	$3,100,000	$3,100,000
Federal Funds Not Itemized	$2,242,281	$2,242,281	$2,242,281
TOTAL AGENCY FUNDS	$4,621,312	$4,621,312	$4,621,312
Royalties and Rents	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000
Sales and Services	$4,608,312	$4,608,312	$4,608,312

Sales and Services Not Itemized	$4,608,312	$4,608,312	$4,608,312
TOTAL PUBLIC FUNDS	$31,900,023	$32,479,921	$32,376,187

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,073,363	$1,073,363	$1,073,363
Sales and Services	$1,073,363	$1,073,363	$1,073,363
Sales and Services Not Itemized	$1,073,363	$1,073,363	$1,073,363
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

179.100 Tree Seedling Nursery — Appropriation (HB 77)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,073,363	$1,073,363	$1,073,363
Sales and Services	$1,073,363	$1,073,363	$1,073,363
Sales and Services Not Itemized	$1,073,363	$1,073,363	$1,073,363
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$40,659,692	$40,659,692	$40,659,692
State General Funds	$40,659,692	$40,659,692	$40,659,692
TOTAL FEDERAL FUNDS	$41,119,167	$41,119,167	$41,119,167
Federal Funds Not Itemized	$40,869,167	$40,869,167	$40,869,167
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000
TOTAL AGENCY FUNDS	$2,333,959	$2,333,959	$2,333,959
Reserved Fund Balances	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214
Sales and Services	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,961,675	$3,961,675	$3,961,675
State Funds Transfers	$147,325	$147,325	$147,325
Federal Funds Indirect	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$88,074,493	$88,074,493	$88,074,493

Section Total - Final

TOTAL STATE FUNDS	$38,796,771	$39,057,934	$37,664,639
State General Funds	$38,796,771	$39,057,934	$37,664,639
TOTAL FEDERAL FUNDS	$44,683,517	$44,683,517	$44,683,517
Federal Funds Not Itemized	$40,869,167	$40,869,167	$40,869,167
Temporary Assistance for Needy Families	$3,814,350	$3,814,350	$3,814,350
TOTAL AGENCY FUNDS	$2,333,959	$2,333,959	$3,733,959

Reserved Fund Balances	$500,000	$500,000	$1,900,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214
Sales and Services	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$85,961,572	$86,222,735	$86,229,440

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576

180.100 Governor's Emergency Fund — Appropriation (HB 77)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,276,732	$6,276,732	$6,276,732
State General Funds	$6,276,732	$6,276,732	$6,276,732
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851
Federal Funds Not Itemized	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,573,583	$11,573,583	$11,573,583

181.1 *Increase funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	$768	$768	$768

181.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($50,687)	($50,687)	($50,687)

181.3 *Reduce funds for operations.*

State General Funds	($232,621)	($232,621)	($232,621)

181.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$73,954	$73,954

181.100 Governor's Office — Appropriation (HB 77)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$5,994,192	$6,068,146	$6,068,146
State General Funds	$5,994,192	$6,068,146	$6,068,146
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851
Federal Funds Not Itemized	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,291,043	$11,364,997	$11,364,997

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,022,745	$8,022,745	$8,022,745
State General Funds	$8,022,745	$8,022,745	$8,022,745
TOTAL PUBLIC FUNDS	$8,022,745	$8,022,745	$8,022,745

182.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (H and S:Reduce telecommunications expenses to reflect actual billings)*

State General Funds	$289,982	$100,982	$100,982

182.2 *Reduce funds for operations.*

State General Funds	($296,999)	($296,999)	($296,999)

182.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$92,317	$92,317

182.100 Planning and Budget, Governor's Office of — Appropriation (HB 77)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,015,728	$7,919,045	$7,919,045
State General Funds	$8,015,728	$7,919,045	$7,919,045
TOTAL PUBLIC FUNDS	$8,015,728	$7,919,045	$7,919,045

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$790,735	$790,735	$790,735
State General Funds	$790,735	$790,735	$790,735
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,450,135	$1,450,135	$1,450,135

183.1 *Reduce funds for personnel.*

State General Funds	($8,871)	($8,871)	($8,871)

183.2 *Reduce funds for operations.*

State General Funds	($22,758)	($22,758)	($22,758)

183.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,252	$4,252

183.100 Arts, Georgia Council for the — Appropriation (HB 77)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$759,106	$763,358	$763,358
State General Funds	$759,106	$763,358	$763,358
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,418,506	$1,422,758	$1,422,758

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$879,701	$879,701	$879,701
State General Funds	$879,701	$879,701	$879,701
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558
Federal Funds Not Itemized	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25
Sales and Services	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25
TOTAL PUBLIC FUNDS	$969,284	$969,284	$969,284

184.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,848)	($3,848)	($3,848)

184.2 *Reduce funds by maximizing federal grant funds by shifting allowable personnel expenditures effective October 2010.*

State General Funds	($22,500)	($22,500)	($22,500)

184.3 *Reduce funds by recognizing net savings including one-time moving expenses related to move to state-owned property.*

State General Funds	($15,000)	($17,200)	($17,200)

184.4 *Reduce funds for operations.*

State General Funds	($9,978)	($9,978)	($9,978)

184.5 *Reduce funds for contracts based on projected expenditures.*

State General Funds	($7,561)	($7,561)	($7,561)

184.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$13,296	$13,296

184.100 Child Advocate, Office of the — Appropriation (HB 77)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$820,814	$831,910	$831,910
State General Funds	$820,814	$831,910	$831,910
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558
Federal Funds Not Itemized	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25
Sales and Services	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25
TOTAL PUBLIC FUNDS	$910,397	$921,493	$921,493

Children and Families, Governor's Office for Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$4,002,330	$4,002,330	$4,002,330
State General Funds	$4,002,330	$4,002,330	$4,002,330
TOTAL FEDERAL FUNDS	$4,651,246	$4,651,246	$4,651,246
Federal Funds Not Itemized	$4,401,246	$4,401,246	$4,401,246
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,814,350	$3,814,350	$3,814,350
Federal Funds Indirect	$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$12,467,926	$12,467,926	$12,467,926

185.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($34,033)	($34,033)	($34,033)

185.2 *Reduce funds by shifting allowable personnel expenditures to federal grants.*

State General Funds	($20,939)	($20,939)	($20,939)

185.3 *Reduce funds by eliminating all non-essential travel.*

State General Funds	($2,500)	($2,500)	($2,500)

185.4 *Reduce funds for operations.*

State General Funds	($8,300)	($8,300)	($8,300)

185.5 *Reduce funds by shifting allowable real estate rental costs to federal grants.*

State General Funds	($16,773)	($16,773)	($16,773)

185.6 *Reduce funds for training.*

State General Funds	($13,300)	($13,300)	($13,300)

185.7 *Reduce funds by utilizing federal funds for the annual youth conference.*

State General Funds	($32,700)	($32,700)	($32,700)

185.8 *Reduce funds for implementation of new Community Strategy Grants.*

State General Funds	($291,314)	($291,314)	($291,314)

185.9 *Transfer funds to the Department of Human Services.*

Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)

185.10 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	($3,814,350)	($3,814,350)	($3,814,350)
TOTAL PUBLIC FUNDS	$0	$0	$0

185.11 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$9,988	$9,988

185.12 *Replace funds.*

State General Funds	($1,400,000)
Reserved Fund Balances Not Itemized	$1,400,000
TOTAL PUBLIC FUNDS	$0

185.100 Children and Families, Governor's Office for — Appropriation (HB 77)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$3,582,471	$3,592,459	$2,192,459
State General Funds	$3,582,471	$3,592,459	$2,192,459
TOTAL FEDERAL FUNDS	$8,215,596	$8,215,596	$8,215,596
Federal Funds Not Itemized	$4,401,246	$4,401,246	$4,401,246
Temporary Assistance for Needy Families	$3,814,350	$3,814,350	$3,814,350
Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350	$3,814,350	$3,814,350
TOTAL AGENCY FUNDS			$1,400,000
Reserved Fund Balances			$1,400,000
Reserved Fund Balances Not Itemized			$1,400,000
TOTAL PUBLIC FUNDS	$11,798,067	$11,808,055	$11,808,055

Consumer Protection, Governor's Office of — Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$6,664,935	$6,664,935	$6,664,935
State General Funds	$6,664,935	$6,664,935	$6,664,935
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$1,572,903
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214
Rebates, Refunds, and Reimbursements Not Itemized	$965,214	$965,214	$965,214
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689
Sanctions, Fines, and Penalties Not Itemized	$207,689	$207,689	$207,689
TOTAL PUBLIC FUNDS	$8,237,838	$8,237,838	$8,237,838

186.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$13,329	$13,329	$13,329

186.2 *Reduce funds for four vacant positions.*

State General Funds	($354,465)	($354,465)	($354,465)

186.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$95,096	$95,096

186.100 Consumer Protection, Governor's Office of — Appropriation (HB 77)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$6,323,799	$6,418,895	$6,418,895
State General Funds	$6,323,799	$6,418,895	$6,418,895
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$1,572,903
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214
Rebates, Refunds, and Reimbursements Not Itemized	$965,214	$965,214	$965,214
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689
Sanctions, Fines, and Penalties Not Itemized	$207,689	$207,689	$207,689
TOTAL PUBLIC FUNDS	$7,896,702	$7,991,798	$7,991,798

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,389,020	$2,389,020	$2,389,020
State General Funds	$2,389,020	$2,389,020	$2,389,020
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,900,058	$32,900,058	$32,900,058

187.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($260,945)	($260,945)	($260,945)

187.2 *Reduce funds for operations.*

State General Funds	($8,457)	($8,457)	($8,457)

187.3 *Reduce funds for the Civil Air Patrol contract.*

State General Funds	($6,705)	($6,705)	$0

187.4 *Eliminate funds for the Excess Property 1122 Procurement Program and transfer operations to the Department of Public Safety.*

State General Funds	($81,923)	($81,923)	($81,923)

187.5 *Reduce funds for the Meridian Systems contract.*

State General Funds	($8,550)	($8,550)	($8,550)

187.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$32,820	$32,820

187.100 Emergency Management Agency, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,022,440	$2,055,260	$2,061,965
State General Funds	$2,022,440	$2,055,260	$2,061,965
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,533,478	$32,566,298	$32,573,003

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$522,722	$522,722	$522,722
State General Funds	$522,722	$522,722	$522,722
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000
Federal Funds Not Itemized	$407,000	$407,000	$407,000
TOTAL PUBLIC FUNDS	$929,722	$929,722	$929,722

188.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$10,704	$10,704	$10,704

188.2 *Reduce funds for one position.*

State General Funds	($39,964)	($39,964)	($39,964)

188.3 *Reduce funds for operations.*

State General Funds	($2,200)	($2,200)	($2,200)

188.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$8,885	$8,885

188.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 77)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$491,262	$500,147	$500,147
State General Funds	$491,262	$500,147	$500,147
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000
Federal Funds Not Itemized	$407,000	$407,000	$407,000
TOTAL PUBLIC FUNDS	$898,262	$907,147	$907,147

Office of the State Inspector General Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$623,898	$623,898	$623,898
State General Funds	$623,898	$623,898	$623,898
TOTAL PUBLIC FUNDS	$623,898	$623,898	$623,898

189.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,254	$1,254	$1,254

189.2 *Reduce funds for operations.*

State General Funds	($24,114)	($24,114)	($24,114)

189.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,297	$11,297

189.100 Office of the State Inspector General Appropriation (HB 77)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$601,038	$612,335	$612,335
State General Funds	$601,038	$612,335	$612,335
TOTAL PUBLIC FUNDS	$601,038	$612,335	$612,335

Professional Standards Commission, Georgia Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,109,052	$6,109,052	$6,109,052
State General Funds	$6,109,052	$6,109,052	$6,109,052
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,521,482	$6,521,482	$6,521,482

190.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$11,923	$11,923	$11,923

190.2 *Reduce funds for personnel and operations.*

State General Funds	($238,716)	($238,716)	($238,716)

190.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$99,191	$99,191

190.100 Professional Standards Commission, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$5,882,259	$5,981,450	$5,981,450
State General Funds	$5,882,259	$5,981,450	$5,981,450
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,294,689	$6,393,880	$6,393,880

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$908,246	$908,246	$908,246
State General Funds	$908,246	$908,246	$908,246
TOTAL PUBLIC FUNDS	$908,246	$908,246	$908,246

191.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,015)	($3,015)	($3,015)

191.2 *Reduce funds for personnel.*

State General Funds	($19,502)	($19,502)	($19,502)

191.3 *Reduce funds for contracts.*

State General Funds	($33,000)	($33,000)	($33,000)

191.4 *Reduce funds for operations.*

State General Funds	($18,643)	($18,643)	($18,643)

191.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,267	$11,267

191.100 Student Achievement, Office of — Appropriation (HB 77)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$834,086	$845,353	$845,353
State General Funds	$834,086	$845,353	$845,353
TOTAL PUBLIC FUNDS	$834,086	$845,353	$845,353

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$482,139,875	$482,139,875	$482,139,875
State General Funds	$475,948,069	$475,948,069	$475,948,069
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,318,107,317	$1,318,107,317	$1,318,107,317
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$18,464,705	$18,464,705	$18,464,705
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960
ARRA-Foster Care Title IV-E CFDA93.658	$7,177,918	$7,177,918	$7,177,918
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807	$94,324,807	$94,324,807
Child Care & Development Block Grant CFDA93.575	$112,979,962	$112,979,962	$112,979,962
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159
Federal Funds Not Itemized	$237,140,679	$237,140,679	$237,140,679
Foster Care Title IV-E CFDA93.658	$80,939,075	$80,939,075	$80,939,075
Low-Income Home Energy Assistance CFDA93.568	$24,651,737	$24,651,737	$24,651,737
Medical Assistance Program CFDA93.778	$62,880,634	$62,880,634	$62,880,634
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
Social Services Block Grant CFDA93.667	$52,499,273	$52,499,273	$52,499,273
Temporary Assistance for Needy Families	$372,711,441	$372,711,441	$372,711,441
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084
TOTAL AGENCY FUNDS	$28,641,081	$28,641,081	$28,641,081
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904
Intergovernmental Transfers	$12,336,683	$12,336,683	$12,336,683
Sales and Services	$15,454,494	$15,454,494	$15,454,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,659,488	$4,659,488	$4,659,488
State Funds Transfers	$3,047,968	$3,047,968	$3,047,968
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$1,833,547,761	$1,833,547,761	$1,833,547,761

Section Total - Final

TOTAL STATE FUNDS	$468,396,114	$473,106,155	$471,717,511
State General Funds	$462,204,308	$466,914,349	$465,525,705
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,317,646,425	$1,317,646,425	$1,317,646,415
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$16,164,705	$16,164,705	$16,164,705
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960
ARRA-Foster Care Title IV-E CFDA93.658	$4,862,461	$4,862,461	$4,862,461
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807	$94,324,807	$94,324,807
Child Care & Development Block Grant CFDA93.575	$112,979,962	$112,979,962	$112,979,962
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159
Federal Funds Not Itemized	$239,558,584	$239,558,584	$239,558,584
Foster Care Title IV-E CFDA93.658	$75,075,088	$75,075,088	$75,075,088
Low-Income Home Energy Assistance CFDA93.568	$24,651,737	$24,651,737	$24,651,737

Medical Assistance Program CFDA93.778	$62,880,634	$62,880,634	$62,880,634
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
Social Services Block Grant CFDA93.667	$54,771,487	$54,771,487	$54,771,487
Temporary Assistance for Needy Families	$368,024,967	$368,024,967	$368,024,957
TANF Unobligated Balance per 42 USC 604	$35,215,991	$35,215,991	$35,215,991
TOTAL AGENCY FUNDS	$28,641,081	$28,641,081	$28,641,081
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904
Intergovernmental Transfers	$12,336,683	$12,336,683	$12,336,683
Sales and Services	$15,454,494	$15,454,494	$15,454,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,659,488	$4,659,488	$4,659,488
State Funds Transfers	$3,047,968	$3,047,968	$3,047,968
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$1,819,343,108	$1,824,053,149	$1,822,664,495

Adoption Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$31,251,149	$31,251,149	$31,251,149
State General Funds	$31,251,149	$31,251,149	$31,251,149
TOTAL FEDERAL FUNDS	$56,149,736	$56,149,736	$56,149,736
ARRA-Foster Care Title IV-E CFDA93.658	$3,140,444	$3,140,444	$3,140,444
Federal Funds Not Itemized	$38,009,292	$38,009,292	$38,009,292
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$87,445,885	$87,445,885	$87,445,885

192.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($98)	($98)	($98)

192.2 *Reduce funds for contracts.*

State General Funds	($59,280)	($59,280)	($59,280)
Federal Funds Not Itemized	($105,624)	($105,624)	($105,624)
TOTAL PUBLIC FUNDS	($164,904)	($164,904)	($164,904)

192.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Matching Assistance Percentage (FMAP) rate.*

State General Funds	$1,138,742	$1,138,742	$1,138,742
ARRA-Foster Care Title IV-E CFDA93.658	($1,138,742)	($1,138,742)	($1,138,742)
TOTAL PUBLIC FUNDS	$0	$0	$0

192.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$2,797	$2,797	$2,797

192.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,181	$20,181

192.100 Adoption Services — Appropriation (HB 77)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$32,333,310	$32,353,491	$32,353,491
State General Funds	$32,333,310	$32,353,491	$32,353,491
TOTAL FEDERAL FUNDS	$54,905,370	$54,905,370	$54,905,370
ARRA-Foster Care Title IV-E CFDA93.658	$2,001,702	$2,001,702	$2,001,702
Federal Funds Not Itemized	$37,903,668	$37,903,668	$37,903,668
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$87,283,680	$87,303,861	$87,303,861

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000

193.1 *Increase funds based on projected expenditures. (H and S:Adjust increase to reflect revised expenditure projections)*

Temporary Assistance for Needy Families Grant CFDA93.558	$3,685,354	$1,500,000	$1,500,000

193.100 After School Care — Appropriation (HB 77)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$17,685,354	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$17,685,354	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$17,685,354	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$17,685,354	$15,500,000	$15,500,000

Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$343,200	$343,200	$343,200
State General Funds	$343,200	$343,200	$343,200
TOTAL FEDERAL FUNDS	$1,680,662	$1,680,662	$1,680,662
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568
Temporary Assistance for Needy Families	$1,368,094	$1,368,094	$1,368,094
Temporary Assistance for Needy Families Grant CFDA93.558	$1,368,094	$1,368,094	$1,368,094
TOTAL PUBLIC FUNDS	$2,023,862	$2,023,862	$2,023,862

194.1 *Reduce funds for personnel.*

State General Funds	($182,544)	($182,544)	($182,544)
Foster Care Title IV-E CFDA93.658	($312,568)	($312,568)	($312,568)
TOTAL PUBLIC FUNDS	($495,112)	($495,112)	($495,112)

194.2 *Reduce funds for operations.*			
State General Funds	($101,486)	($101,486)	($101,486)
194.3 *Reduce funds for telecommunications expenses.*			
State General Funds	($32,540)	($32,540)	($32,540)
194.4 *Reduce funds for information technology expenses.*			
State General Funds	($25,630)	($25,630)	($25,630)
194.5 *Reduce funds for contracts.*			
State General Funds	($1,000)	($1,000)	($1,000)
194.6 *Increase funds based on projected expenditures.*			
Temporary Assistance for Needy Families Grant CFDA93.558	$825,768	$825,768	$825,768
194.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$40,528	$40,528

194.100 Child Care Licensing — Appropriation (HB 77)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS		$40,528	$40,528
State General Funds		$40,528	$40,528
TOTAL FEDERAL FUNDS	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families Grant CFDA93.558	$2,193,862	$2,193,862	$2,193,862
TOTAL PUBLIC FUNDS	$2,193,862	$2,234,390	$2,234,390

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$214,162,674	$214,162,674	$214,162,674
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944
Federal Funds Not Itemized	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$270,924,705	$270,924,705	$270,924,705

195.100 Child Care Services — Appropriation (HB 77)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$214,162,674	$214,162,674	$214,162,674
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413

CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944
Federal Funds Not Itemized	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$270,924,705	$270,924,705	$270,924,705

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$20,041,528	$20,041,528	$20,041,528
State General Funds	$20,041,528	$20,041,528	$20,041,528
TOTAL FEDERAL FUNDS	$83,168,539	$83,168,539	$83,168,539
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$18,464,705	$18,464,705	$18,464,705
Federal Funds Not Itemized	$64,583,834	$64,583,834	$64,583,834
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$106,447,327	$106,447,327	$106,447,327

196.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,102)	($3,102)	($3,102)

196.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$239,892	$239,892	$239,892

196.3 *Reduce funds for operations and personnel.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)
Federal Funds Not Itemized	($1,941,176)	($1,941,176)	($1,941,176)
TOTAL PUBLIC FUNDS	($2,941,176)	($2,941,176)	($2,941,176)

196.4 *Increase funds to replace the loss of incentive funds from the American Recovery and Reinvestment Act (ARRA).*

State General Funds	$2,300,000	$2,300,000	$2,300,000
ARRA-Child Support Enforcement Title IV-D CFDA93.563	($2,300,000)	($2,300,000)	($2,300,000)
Federal Funds Not Itemized	$4,464,705	$4,464,705	$4,464,705
TOTAL PUBLIC FUNDS	$4,464,705	$4,464,705	$4,464,705

196.5 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$99,162	$99,162	$99,162

196.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$317,882	$317,882

196.100 Child Support Services — Appropriation (HB 77)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$21,677,480	$21,995,362	$21,995,362
State General Funds	$21,677,480	$21,995,362	$21,995,362
TOTAL FEDERAL FUNDS	$83,392,068	$83,392,068	$83,392,068
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$16,164,705	$16,164,705	$16,164,705
Federal Funds Not Itemized	$67,107,363	$67,107,363	$67,107,363
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,306,808	$108,624,690	$108,624,690

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,414,370	$89,414,370	$89,414,370
State General Funds	$89,414,370	$89,414,370	$89,414,370
TOTAL FEDERAL FUNDS	$159,610,200	$159,610,200	$159,610,200
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739
Federal Funds Not Itemized	$28,165,789	$28,165,789	$28,165,789
Foster Care Title IV-E CFDA93.658	$33,900,784	$33,900,784	$33,900,784
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$89,045,915	$89,045,915	$89,045,915
Temporary Assistance for Needy Families Grant CFDA93.558	$63,245,915	$63,245,915	$63,245,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208
State Funds Transfers	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$257,676,778	$257,676,778	$257,676,778

197.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,165)	($8,165)	($8,165)

197.2 *Reduce funds for contracts.*

State General Funds	($111,458)	($111,458)	($111,458)
Foster Care Title IV-E CFDA93.658	($57,000)	($57,000)	($57,000)
Temporary Assistance for Needy Families Grant CFDA93.558	($72,189)	($72,189)	($72,189)
TOTAL PUBLIC FUNDS	($240,647)	($240,647)	($240,647)

197.3 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$260,957	$260,957	$260,957

197.4 *Reduce funds from the base for the appropriation in line 197.101.*

Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)

197.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$27,920	$168,479

197.100 Child Welfare Services — Appropriation (HB 77)

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,555,704	$89,583,624	$89,724,183
State General Funds	$89,555,704	$89,583,624	$89,724,183
TOTAL FEDERAL FUNDS	$159,231,011	$159,231,011	$159,231,011
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739
Federal Funds Not Itemized	$28,165,789	$28,165,789	$28,165,789
Foster Care Title IV-E CFDA93.658	$33,843,784	$33,843,784	$33,843,784
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,723,726	$88,723,726	$88,723,726
Temporary Assistance for Needy Families Grant CFDA93.558	$62,923,726	$62,923,726	$62,923,726
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208
State Funds Transfers	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$257,438,923	$257,466,843	$257,607,402

197.101 Special Project - Child Welfare Services: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183

198.100 Community Services — Appropriation (HB 77)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$37,134,465	$37,134,465	$37,134,465
State General Funds	$37,134,465	$37,134,465	$37,134,465

TOTAL FEDERAL FUNDS	$52,714,762	$52,714,762	$52,714,762
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976
Federal Funds Not Itemized	$23,489,004	$23,489,004	$23,489,004
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532
Temporary Assistance for Needy Families	$11,870,056	$11,870,056	$11,870,056
Temporary Assistance for Needy Families Grant CFDA93.558	$11,870,056	$11,870,056	$11,870,056
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585
Sales and Services Not Itemized	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$94,332,149	$94,332,149	$94,332,149

199.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,632)	($1,632)	($1,632)

199.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$432,491	$432,491	$432,491

199.3 *Transfer funds related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications and software licensing and to the Department of Behavioral Health and Developmental Disabilities for software licensing.*

State General Funds	($3,087,472)	($3,087,472)	($3,087,472)

199.4 *Transfer funds to the Adoptions Services, Child Welfare Services, Elder Abuse Investigations and Prevention, Elder Community Living Services, and the Elder Support Services programs for unemployment insurance.*

State General Funds	($736,936)	($736,936)	($736,936)

199.5 *Reduce funds to reflect prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($3,774,807)	($3,774,807)	($3,774,807)

199.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$3,627,963	$687,403

199.7 *Reduce funds for operations and to reflect increased leverage of federal funds.*

State General Funds			($1,444,895)

199.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$33,740,916	$37,368,879	$32,983,424
State General Funds	$33,740,916	$37,368,879	$32,983,424
TOTAL FEDERAL FUNDS	$48,939,955	$48,939,955	$48,939,955
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976

Federal Funds Not Itemized	$23,489,004	$23,489,004	$23,489,004
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532
Temporary Assistance for Needy Families	$8,095,249	$8,095,249	$8,095,249
Temporary Assistance for Needy Families Grant CFDA93.558	$8,095,249	$8,095,249	$8,095,249
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585
Sales and Services Not Itemized	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$87,163,793	$90,791,756	$86,406,301

Elder Abuse Investigations and Prevention Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,749,971	$11,749,971	$11,749,971
State General Funds	$11,749,971	$11,749,971	$11,749,971
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520
Agency Fund Transfers Not Itemized	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,934,924	$16,934,924	$16,934,924

200.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,886)	($1,886)	($1,886)

200.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$11,288	$11,288	$11,288

200.3 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$22,545	$22,545	$22,545

200.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$228,467	$228,467

200.100 Elder Abuse Investigations and Prevention Appropriation (HB 77)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,781,918	$12,010,385	$12,010,385
State General Funds	$11,781,918	$12,010,385	$12,010,385
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520
Agency Fund Transfers Not Itemized	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,966,871	$17,195,338	$17,195,338

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$60,851,458	$60,851,458	$60,851,458
State General Funds	$55,777,581	$55,777,581	$55,777,581
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324
Federal Funds Not Itemized	$23,908,635	$23,908,635	$23,908,635
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$102,286,782	$102,286,782	$102,286,782

201.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$2,644	$2,644	$2,644

201.2 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$2,186,602	$2,186,602	$2,186,602

201.3 *Eliminate funds for the Center for the Visually Impaired contract.*

State General Funds	($177,859)	($133,394)	($133,394)

201.4 *Reduce funds for the Alzheimer's Respite Services contract.*

State General Funds	($225,000)	($225,000)	($168,750)

201.5 *Reduce funds for non-Medicaid Home Community Based respite services contract.*

State General Funds	($1,376,718)	($1,032,538)	($1,032,538)

201.6 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$1,187	$1,187	$1,187

201.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,563	$18,563

201.100 Elder Community Living Services — Appropriation (HB 77)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$61,262,314	$61,669,522	$61,725,772
State General Funds	$56,188,437	$56,595,645	$56,651,895
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324
Federal Funds Not Itemized	$23,908,635	$23,908,635	$23,908,635
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$102,697,638	$103,104,846	$103,161,096

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,783,484	$1,783,484	$1,783,484
State General Funds	$665,555	$665,555	$665,555
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
TOTAL PUBLIC FUNDS	$8,694,752	$8,694,752	$8,694,752

202.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$607	$607	$607

202.2 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$593	$593	$593

202.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,838	$9,838

202.100 Elder Support Services — Appropriation (HB 77)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,784,684	$1,794,522	$1,794,522
State General Funds	$666,755	$676,593	$676,593
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
TOTAL PUBLIC FUNDS	$8,695,952	$8,705,790	$8,705,790

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904
Contributions, Donations, and Forfeitures Not Itemized	$804,904	$804,904	$804,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548
Intergovernmental Transfers Not Itemized	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632

203.100 Energy Assistance — Appropriation (HB 77)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904
Contributions, Donations, and Forfeitures Not Itemized	$804,904	$804,904	$804,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548
Intergovernmental Transfers Not Itemized	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632

Family Violence Services — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$4,483,171	$4,483,171	$4,483,171
State General Funds	$4,483,171	$4,483,171	$4,483,171
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758
Federal Funds Not Itemized	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,331,929

204.1 *Replace funds.*

State General Funds	($4,483,171)	($4,483,171)	($2,638,171)
Temporary Assistance for Needy Families Grant CFDA93.558	$4,483,171	$4,483,171	$1,983,171
TOTAL PUBLIC FUNDS	$0	$0	($655,000)

204.2 *Increase funds for Sexual Assault Centers.*

State General Funds			$655,000

204.100 Family Violence Services — Appropriation (HB 77)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS			$2,500,000
State General Funds			$2,500,000
TOTAL FEDERAL FUNDS	$12,331,929	$12,331,929	$9,831,929
Federal Funds Not Itemized	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$10,048,415	$10,048,415	$7,548,415
Temporary Assistance for Needy Families Grant CFDA93.558	$10,048,415	$10,048,415	$7,548,415
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,331,929

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$93,258,965	$93,258,965	$93,258,965
State General Funds	$93,258,965	$93,258,965	$93,258,965
TOTAL FEDERAL FUNDS	$117,330,208	$117,330,208	$117,330,208
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$40,633,202	$40,633,202	$40,633,202
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713

Temporary Assistance for Needy Families	$29,440,706	$29,440,706	$29,440,706
Temporary Assistance for Needy Families Grant CFDA93.558	$29,440,706	$29,440,706	$29,440,706
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798
Intergovernmental Transfers Not Itemized	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$218,976,380	$218,976,380	$218,976,380

205.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($15,058)	($15,058)	($15,058)

205.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$694,938	$694,938	$694,938

205.3 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$349,695	$349,695	$349,695

205.4 *Reduce funds to reflect prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($9,811,846)	($9,811,846)	($9,811,846)

205.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$3,379	$2,803,381

205.100 Federal Eligibility Benefit Services — Appropriation (HB 77)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$94,288,540	$94,291,919	$97,091,921
State General Funds	$94,288,540	$94,291,919	$97,091,921
TOTAL FEDERAL FUNDS	$107,518,362	$107,518,362	$107,518,362
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$40,633,202	$40,633,202	$40,633,202
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713
Temporary Assistance for Needy Families	$19,628,860	$19,628,860	$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	$19,628,860	$19,628,860	$19,628,860
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798
Intergovernmental Transfers Not Itemized	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$210,194,109	$210,197,488	$212,997,490

Federal Unobligated Balances — Continuation Budget

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

206.1 *Reflect expected unobligated balance.*

TANF Unobligated Balance per 42 USC 604	$18,257,539	$18,257,539	$16,023,124

206.100 Federal Unobligated Balances — Appropriation (HB 77)

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS	$18,257,539	$18,257,539	$16,023,124
TANF Unobligated Balance per 42 USC 604	$18,257,539	$18,257,539	$16,023,124
TOTAL PUBLIC FUNDS	$18,257,539	$18,257,539	$16,023,124

Out of Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,623,166	$65,623,166	$65,623,166
State General Funds	$65,623,166	$65,623,166	$65,623,166
TOTAL FEDERAL FUNDS	$158,526,545	$158,526,545	$158,526,545
ARRA-Foster Care Title IV-E CFDA93.658	$4,037,474	$4,037,474	$4,037,474
Federal Funds Not Itemized	$56,305	$56,305	$56,305
Foster Care Title IV-E CFDA93.658	$36,227,465	$36,227,465	$36,227,465
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301
Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$224,149,711	$224,149,711	$224,149,711

207.1 *Increase funds to cover the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$1,176,715	$1,176,715	$1,176,715
ARRA-Foster Care Title IV-E CFDA93.658	($1,176,715)	($1,176,715)	($1,176,715)
TOTAL PUBLIC FUNDS	$0	$0	$0

207.2 *Reduce funds due to a decrease in utilization.*

State General Funds	($7,123,586)	($7,123,586)	($7,123,586)
Foster Care Title IV-E CFDA93.658	($5,494,419)	($5,494,419)	($5,494,419)
Temporary Assistance for Needy Families Grant CFDA93.558	($900,174)	($900,174)	($900,174)
TOTAL PUBLIC FUNDS	($13,518,179)	($13,518,179)	($13,518,179)

207.3 *Reduce funds to reflect projected expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($16,579,028)	($16,579,028)	($16,579,028)

207.4 *Replace funds.*

State General Funds			($2,500,000)
Temporary Assistance for Needy Families Grant CFDA93.558			$2,500,000
TOTAL PUBLIC FUNDS			$0

207.100 Out of Home Care — Appropriation (HB 77)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$59,676,295	$59,676,295	$57,176,295
State General Funds	$59,676,295	$59,676,295	$57,176,295
TOTAL FEDERAL FUNDS	$134,376,209	$134,376,209	$136,876,209
ARRA-Foster Care Title IV-E CFDA93.658	$2,860,759	$2,860,759	$2,860,759
Federal Funds Not Itemized	$56,305	$56,305	$56,305
Foster Care Title IV-E CFDA93.658	$30,733,046	$30,733,046	$30,733,046
Temporary Assistance for Needy Families	$100,726,099	$100,726,099	$103,226,099

Temporary Assistance for Needy Families Grant CFDA93.558	$100,726,099	$100,726,099	$103,226,099
TOTAL PUBLIC FUNDS	$194,052,504	$194,052,504	$194,052,504

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006
Federal Funds Not Itemized	$4,749,006	$4,749,006	$4,749,006
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006

208.100 Refugee Assistance — Appropriation (HB 77)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006
Federal Funds Not Itemized	$4,749,006	$4,749,006	$4,749,006
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$54,225,681	$54,225,681	$54,225,681
Temporary Assistance for Needy Families	$29,024,597	$29,024,597	$29,024,597
Temporary Assistance for Needy Families Grant CFDA93.558	$29,024,597	$29,024,597	$29,024,597
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$54,325,681	$54,325,681	$54,325,681

209.1 *Reduce funds to reflect prior year expenditure trends.*

Temporary Assistance for Needy Families Grant CFDA93.558	$6,417,366	$6,417,366	$6,417,366
TANF Unobligated Balance per 42 USC 604	($8,242,632)	($8,242,632)	($8,242,632)
TOTAL PUBLIC FUNDS	($1,825,266)	($1,825,266)	($1,825,266)

209.2 *Replace funds.*

Temporary Assistance for Needy Families Grant CFDA93.558	($2,234,415)
TANF Unobligated Balance per 42 USC 604	$2,234,415
TOTAL PUBLIC FUNDS	$0

209.100 Support for Needy Families - Basic Assistance — Appropriation (HB 77)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$52,400,415	$52,400,415	$52,400,415
Temporary Assistance for Needy Families	$35,441,963	$35,441,963	$33,207,548
Temporary Assistance for Needy Families Grant CFDA93.558	$35,441,963	$35,441,963	$33,207,548

TANF Unobligated Balance per 42 USC 604	$16,958,452	$16,958,452	$19,192,867
TOTAL PUBLIC FUNDS	$52,500,415	$52,500,415	$52,500,415

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,577,658	$3,577,658	$3,577,658
State General Funds	$3,577,658	$3,577,658	$3,577,658
TOTAL FEDERAL FUNDS	$185,757,566	$185,757,566	$185,757,566
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960
Federal Funds Not Itemized	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$189,335,224	$189,335,224	$189,335,224

210.1 *Reduce funds for employment support activities based on decreased utilization.*

State General Funds	($3,577,658)	($3,577,658)	($3,577,658)
Temporary Assistance for Needy Families Grant CFDA93.558	($2,031,677)	($2,031,677)	($2,031,677)
TOTAL PUBLIC FUNDS	($5,609,335)	($5,609,335)	($5,609,335)

210.2 *Increase funds to reflect projected expenditures. (H and S:Adjust increase to reflect revised expenditure projections)*

Temporary Assistance for Needy Families Grant CFDA93.558	$16,586,078	$18,771,432	$18,771,432

210.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,661	$20,661

210.100 Support for Needy Families - Work Assistance — Appropriation (HB 77)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS		$20,661	$20,661
State General Funds		$20,661	$20,661
TOTAL FEDERAL FUNDS	$200,311,967	$202,497,321	$202,497,321
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960
Federal Funds Not Itemized	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$32,379,412	$34,564,766	$34,564,766
Temporary Assistance for Needy Families Grant CFDA93.558	$32,379,412	$34,564,766	$34,564,766
TOTAL PUBLIC FUNDS	$200,311,967	$202,517,982	$202,517,982

Council on Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$186,578	$186,578	$186,578
State General Funds	$186,578	$186,578	$186,578
TOTAL PUBLIC FUNDS	$186,578	$186,578	$186,578

211.1 *Reduce funds for operations.*			
State General Funds	($3,700)	($3,700)	($3,700)
211.2 *Reduce funds for travel and contracts.*			
State General Funds	($5,490)	($5,490)	($5,490)
211.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$6,014	$6,014

211.100 Council on Aging — Appropriation (HB 77)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$177,388	$183,402	$183,402
State General Funds	$177,388	$183,402	$183,402
TOTAL PUBLIC FUNDS	$177,388	$183,402	$183,402

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,078,681	$8,078,681	$8,078,681
State General Funds	$8,078,681	$8,078,681	$8,078,681
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$10,020,384	$10,020,384	$10,020,384

212.1 *Reduce funds for county collaborative contracts.*			
State General Funds	($278,250)	($278,250)	($278,250)
212.2 *Reduce funds for partnership contract for technical assistance.*			
State General Funds	($44,897)	($44,897)	($44,897)

212.100 Family Connection — Appropriation (HB 77)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$7,755,534	$7,755,534	$7,755,534
State General Funds	$7,755,534	$7,755,534	$7,755,534
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$9,697,237	$9,697,237	$9,697,237

Federal Fund Transfers to Other Agencies — Continuation Budget

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$112,850,889	$112,850,889	$112,850,889

CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$35,629,515	$35,629,515	$35,629,515
Temporary Assistance for Needy Families	$39,566,517	$39,566,517	$39,566,517
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$112,850,889	$112,850,889	$112,850,889

213.1 *Reduce funds to reflect prior year expenditure trends.*

Temporary Assistance for Needy Families Grant CFDA93.558	($3,514,490)	($3,514,490)	($3,514,490)

213.2 *Increase funds to restore Social Services Block Grant to FY2011 appropriation level.*

Social Services Block Grant CFDA93.667	$2,272,214	$2,272,214	$2,272,214

213.3 *Increase funds to reflect current appropriations.*

Temporary Assistance for Needy Families Grant CFDA93.558			$2,234,405

213.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 77)

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$111,608,613	$111,608,613	$113,843,018
CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$36,052,027	$36,052,027	$38,286,432
Temporary Assistance for Needy Families Grant CFDA93.558	$36,052,027	$36,052,027	$38,286,432
TOTAL PUBLIC FUNDS	$111,608,613	$111,608,613	$113,843,018

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is 410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$15,753,147	$15,753,147	$15,753,147
State General Funds	$15,753,147	$15,753,147	$15,753,147
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555

TOTAL AGENCY FUNDS	$15,531	$15,531	$15,531
Sales and Services	$15,531	$15,531	$15,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$16,805,039	$16,805,039	$16,805,039

Section Total - Final

TOTAL STATE FUNDS	$15,439,477	$15,646,014	$15,646,014
State General Funds	$15,439,477	$15,646,014	$15,646,014
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,531	$15,531	$15,531
Sales and Services	$15,531	$15,531	$15,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$16,491,369	$16,697,906	$16,697,906

Departmental Administration Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,801,172	$1,801,172	$1,801,172
State General Funds	$1,801,172	$1,801,172	$1,801,172
TOTAL AGENCY FUNDS	$105	$105	$105
Sales and Services	$105	$105	$105
Sales and Services Not Itemized	$105	$105	$105
TOTAL PUBLIC FUNDS	$1,801,277	$1,801,277	$1,801,277

214.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($398)	($398)	($398)

214.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,596)	($4,596)	($4,596)

214.3 *Reduce funds for three IT support staff positions starting January 1, 2011. (H:NO; eliminate media division)(S:Reduce funds for personnel)*

State General Funds	($108,671)	($108,671)	($108,671)

214.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$46,228	$46,228

214.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,687,507	$1,733,735	$1,733,735
State General Funds	$1,687,507	$1,733,735	$1,733,735
TOTAL AGENCY FUNDS	$105	$105	$105
Sales and Services	$105	$105	$105
Sales and Services Not Itemized	$105	$105	$105
TOTAL PUBLIC FUNDS	$1,687,612	$1,733,840	$1,733,840

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$695,684	$695,684	$695,684
State General Funds	$695,684	$695,684	$695,684
TOTAL PUBLIC FUNDS	$695,684	$695,684	$695,684

215.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($153)	($153)	($153)

215.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,775)	($1,775)	($1,775)

215.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$14,063	$14,063

215.100 Enforcement — Appropriation (HB 77)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$693,756	$707,819	$707,819
State General Funds	$693,756	$707,819	$707,819
TOTAL PUBLIC FUNDS	$693,756	$707,819	$707,819

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,366,860	$4,366,860	$4,366,860
State General Funds	$4,366,860	$4,366,860	$4,366,860
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,418,647	$5,418,647	$5,418,647

216.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($962)	($962)	($962)

216.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,143)	($11,143)	($11,143)

216.3 *Reduce funds for personnel starting January 1, 2011 and maximize the use of federal funding.*

State General Funds	($161,329)	($161,329)	($161,329)

216.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$7,591	$7,591

216.100 Fire Safety — Appropriation (HB 77)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,193,426	$4,201,017	$4,201,017
State General Funds	$4,193,426	$4,201,017	$4,201,017
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,245,213	$5,252,804	$5,252,804

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$605,453	$605,453	$605,453
State General Funds	$605,453	$605,453	$605,453
TOTAL PUBLIC FUNDS	$605,453	$605,453	$605,453

217.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($133)	($133)	($133)

217.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,545)	($1,545)	($1,545)

217.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$11,398	$11,398

217.100 Industrial Loan — Appropriation (HB 77)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$603,775	$615,173	$615,173
State General Funds	$603,775	$615,173	$615,173
TOTAL PUBLIC FUNDS	$603,775	$615,173	$615,173

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$4,979,664	$4,979,664	$4,979,664
State General Funds	$4,979,664	$4,979,664	$4,979,664
TOTAL PUBLIC FUNDS	$4,979,664	$4,979,664	$4,979,664

218.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,098)	($1,098)	($1,098)

218.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($12,707)	($12,707)	($12,707)

218.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$117,772	$117,772

218.100 Insurance Regulation — Appropriation (HB 77)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$4,965,859	$5,083,631	$5,083,631
State General Funds	$4,965,859	$5,083,631	$5,083,631
TOTAL PUBLIC FUNDS	$4,965,859	$5,083,631	$5,083,631

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,304,314	$3,304,314	$3,304,314
State General Funds	$3,304,314	$3,304,314	$3,304,314
TOTAL PUBLIC FUNDS	$3,304,314	$3,304,314	$3,304,314

219.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($728)	($728)	($728)

219.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,432)	($8,432)	($8,432)

219.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,485	$9,485

219.100 Special Fraud — Appropriation (HB 77)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,295,154	$3,304,639	$3,304,639
State General Funds	$3,295,154	$3,304,639	$3,304,639
TOTAL PUBLIC FUNDS	$3,295,154	$3,304,639	$3,304,639

Section 29: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$60,411,421	$60,411,421	$60,411,421
State General Funds	$60,411,421	$60,411,421	$60,411,421
TOTAL FEDERAL FUNDS	$36,611,105	$36,611,105	$36,611,105
ARRA-Budget Stabilization-General CFDA84.397	$6,132,772	$6,132,772	$6,132,772
Federal Funds Not Itemized	$30,478,333	$30,478,333	$30,478,333
TOTAL AGENCY FUNDS	$19,405,240	$19,405,240	$19,405,240
Sales and Services	$18,505,240	$18,505,240	$18,505,240
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$116,427,766	$116,427,766	$116,427,766

Section Total - Final

TOTAL STATE FUNDS	$54,897,203	$57,479,965	$57,479,965
State General Funds	$54,897,203	$57,479,965	$57,479,965
TOTAL FEDERAL FUNDS	$36,611,105	$36,611,105	$36,611,105
ARRA-Budget Stabilization-General CFDA84.397	$6,132,772	$6,132,772	$6,132,772
Federal Funds Not Itemized	$30,478,333	$30,478,333	$30,478,333
TOTAL AGENCY FUNDS	$19,405,240	$19,405,240	$19,405,240
Sales and Services	$18,505,240	$18,505,240	$18,505,240
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$110,913,548	$113,496,310	$113,496,310

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,848,124	$10,848,124	$10,848,124
State General Funds	$10,848,124	$10,848,124	$10,848,124
TOTAL FEDERAL FUNDS	$30,000	$30,000	$30,000
Federal Funds Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$10,878,124	$10,878,124	$10,878,124

220.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,343)	($4,343)	($4,343)

220.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,462,544)	($862,544)	($862,544)

220.3 *Reduce funds to recognize savings realized through the Unisys Migration implementation.*

State General Funds	($800,000)	($800,000)	($800,000)

220.4 *Reduce funds for personnel by holding positions vacant after retirement.*

State General Funds	($45,000)	($45,000)	($45,000)

220.5 *Reduce funds by replacing state funds with other funds. (H and S:Correctly account for responsibility of administrative support within the Criminal Justice Coordinating Council)*

State General Funds	($78,570)	($78,570)	($78,570)

220.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$76,834	$76,834

220.100 Bureau Administration Appropriation (HB 77)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$7,457,667	$9,134,501	$9,134,501
State General Funds	$7,457,667	$9,134,501	$9,134,501
TOTAL FEDERAL FUNDS	$30,000	$30,000	$30,000
Federal Funds Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$7,487,667	$9,164,501	$9,164,501

Criminal Justice Information Services Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,225,266	$7,225,266	$7,225,266
State General Funds	$7,225,266	$7,225,266	$7,225,266
TOTAL FEDERAL FUNDS	$211,425	$211,425	$211,425
Federal Funds Not Itemized	$211,425	$211,425	$211,425
TOTAL AGENCY FUNDS	$2,490,304	$2,490,304	$2,490,304
Sales and Services	$2,490,304	$2,490,304	$2,490,304
Sales and Services Not Itemized	$2,490,304	$2,490,304	$2,490,304
TOTAL PUBLIC FUNDS	$9,926,995	$9,926,995	$9,926,995

221.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7,418)	($7,418)	($7,418)

221.2 *Reduce funds by replacing state funds with additional criminal background check fees.*

State General Funds	($750,000)	($750,000)	($750,000)

221.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$129,450	$129,450

221.100 Criminal Justice Information Services Appropriation (HB 77)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$6,467,848	$6,597,298	$6,597,298
State General Funds	$6,467,848	$6,597,298	$6,597,298
TOTAL FEDERAL FUNDS	$211,425	$211,425	$211,425
Federal Funds Not Itemized	$211,425	$211,425	$211,425
TOTAL AGENCY FUNDS	$2,490,304	$2,490,304	$2,490,304
Sales and Services	$2,490,304	$2,490,304	$2,490,304
Sales and Services Not Itemized	$2,490,304	$2,490,304	$2,490,304
TOTAL PUBLIC FUNDS	$9,169,577	$9,299,027	$9,299,027

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$18,598,125	$18,598,125	$18,598,125
State General Funds	$18,598,125	$18,598,125	$18,598,125
TOTAL FEDERAL FUNDS	$3,147,517	$3,147,517	$3,147,517
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$81,131	$81,131	$81,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$21,903,507	$21,903,507	$21,903,507

222.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($23,298)	($23,298)	($23,298)

222.2 *Reduce funds by replacing state funds with one-time federal DNA grant for supplies. (H and S:Replace state funds with one-time funding for supplies)*

State General Funds	($360,000)	($360,000)	($360,000)

222.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$331,496	$331,496

222.100 Forensic Scientific Services — Appropriation (HB 77)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$18,214,827	$18,546,323	$18,546,323
State General Funds	$18,214,827	$18,546,323	$18,546,323
TOTAL FEDERAL FUNDS	$3,147,517	$3,147,517	$3,147,517
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$81,131	$81,131	$81,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$21,520,209	$21,851,705	$21,851,705

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,084,685	$1,084,685	$1,084,685
State General Funds	$1,084,685	$1,084,685	$1,084,685
TOTAL FEDERAL FUNDS	$3,300,272	$3,300,272	$3,300,272
Federal Funds Not Itemized	$3,300,272	$3,300,272	$3,300,272
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111

Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,387,068	$4,387,068	$4,387,068

224.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($435)	($435)	($435)

224.2 *Reduce funds for operations and hold two positions vacant.*

State General Funds	($71,836)	($71,836)	($71,836)

224.3 *Reduce funds for operations.*

State General Funds	($10,813)	($10,813)	($10,813)

224.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$7,110	$7,110

224.100 Medicaid Fraud Control Unit Appropriation (HB 77)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,001,601	$1,008,711	$1,008,711
State General Funds	$1,001,601	$1,008,711	$1,008,711
TOTAL FEDERAL FUNDS	$3,300,272	$3,300,272	$3,300,272
Federal Funds Not Itemized	$3,300,272	$3,300,272	$3,300,272
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,303,984	$4,311,094	$4,311,094

Regional Investigative Services Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$21,193,678	$21,193,678	$21,193,678
State General Funds	$21,193,678	$21,193,678	$21,193,678
TOTAL FEDERAL FUNDS	$4,307,269	$4,307,269	$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$1,240,883	$1,240,883	$1,240,883
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682
TOTAL PUBLIC FUNDS	$25,705,629	$25,705,629	$25,705,629

225.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($23,538)	($23,538)	($23,538)

225.2 *Reduce funds by replacing state funds with other funds. (H and S:Eliminate one-time state funds from Purchase Evidence Purchase Investigative activities)*

State General Funds	($280,000)	($280,000)	($280,000)

225.3 *Reduce funds for personnel due to retirements.*

State General Funds	($276,430)	($276,430)	($276,430)

225.4 *Reduce funds for five agent positions due to attrition.*			
State General Funds	($178,244)	($178,244)	($178,244)
225.5 *Reduce funds for travel and supplies.*			
State General Funds	($5,000)	($5,000)	($5,000)
225.6 *Reduce funds for operations.*			
State General Funds	($108,942)	($108,942)	($108,942)
225.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$431,289	$431,289
225.98 *Transfer funds and four agents from the Task Forces program.*			
State General Funds	$1,091,187	$1,091,187	$1,091,187

225.100 Regional Investigative Services — Appropriation (HB 77)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$21,412,711	$21,844,000	$21,844,000
State General Funds	$21,412,711	$21,844,000	$21,844,000
TOTAL FEDERAL FUNDS	$4,307,269	$4,307,269	$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$1,240,883	$1,240,883	$1,240,883
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682
TOTAL PUBLIC FUNDS	$25,924,662	$26,355,951	$26,355,951

Task Forces — Continuation Budget

The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	$1,091,187	$1,091,187	$1,091,187
State General Funds	$1,091,187	$1,091,187	$1,091,187
TOTAL PUBLIC FUNDS	$1,091,187	$1,091,187	$1,091,187

226.98 *Transfer funds and four agents to the Regional Investigative Services program.*			
State General Funds	($1,091,187)	($1,091,187)	($1,091,187)

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$370,356	$370,356	$370,356
State General Funds	$370,356	$370,356	$370,356
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622
Federal Funds Not Itemized	$25,614,622	$25,614,622	$25,614,622

TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$15,650,278	$15,650,278	$15,650,278
Sales and Services Not Itemized	$15,650,278	$15,650,278	$15,650,278
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000
Sanctions, Fines, and Penalties Not Itemized	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,535,256	$42,535,256	$42,535,256

227.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,149)	($1,149)	($1,149)

227.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,133)	($2,133)	($2,133)

227.3 *Reduce funds for personnel.*

State General Funds	($23,205)	($23,205)	($23,205)

227.4 *Reduce funds for operations.*

State General Funds	($1,320)	($1,320)	($1,320)

227.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$6,583	$6,583

227.99 *SAC: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.*
House: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.
Governor: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

State General Funds	$0	$0	$0

227.100 Criminal Justice Coordinating Council Appropriation (HB 77)

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$342,549	$349,132	$349,132
State General Funds	$342,549	$349,132	$349,132
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622
Federal Funds Not Itemized	$25,614,622	$25,614,622	$25,614,622
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$15,650,278	$15,650,278	$15,650,278
Sales and Services Not Itemized	$15,650,278	$15,650,278	$15,650,278
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000

Sanctions, Fines, and Penalties Not Itemized	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,507,449	$42,514,032	$42,514,032

Section 30: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$266,457,146	$266,457,146	$266,457,146
State General Funds	$266,457,146	$266,457,146	$266,457,146
TOTAL FEDERAL FUNDS	$30,470,050	$30,470,050	$30,470,050
ARRA-Budget Stabilization-General CFDA84.397	$28,962,817	$28,962,817	$28,962,817
Federal Funds Not Itemized	$1,507,233	$1,507,233	$1,507,233
TOTAL AGENCY FUNDS	$100,231	$100,231	$100,231
Sales and Services	$100,231	$100,231	$100,231
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,172,180	$5,172,180	$5,172,180
Federal Funds Transfers	$5,172,180	$5,172,180	$5,172,180
TOTAL PUBLIC FUNDS	$302,199,607	$302,199,607	$302,199,607

Section Total - Final

TOTAL STATE FUNDS	$255,958,909	$258,258,072	$258,258,072
State General Funds	$255,958,909	$258,258,072	$258,258,072
TOTAL FEDERAL FUNDS	$30,470,050	$30,470,050	$30,470,050
ARRA-Budget Stabilization-General CFDA84.397	$28,962,817	$28,962,817	$28,962,817
Federal Funds Not Itemized	$1,507,233	$1,507,233	$1,507,233
TOTAL AGENCY FUNDS	$100,231	$100,231	$100,231
Sales and Services	$100,231	$100,231	$100,231
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,172,180	$5,148,043	$5,148,043
Federal Funds Transfers	$5,172,180	$5,148,043	$5,148,043
TOTAL PUBLIC FUNDS	$291,701,370	$293,976,396	$293,976,396

Community Non-Secure Commitment — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$32,997,820	$32,997,820	$32,997,820
State General Funds	$32,997,820	$32,997,820	$32,997,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,373,480	$1,373,480	$1,373,480
Federal Funds Transfers	$1,373,480	$1,373,480	$1,373,480
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480
TOTAL PUBLIC FUNDS	$34,371,300	$34,371,300	$34,371,300

228.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,654	$2,654	$2,654

228.2 *Reduce funds for contracts.*

State General Funds	($595,330)	($595,330)	($595,330)

228.3 *Transfer funds from the Community Supervision program for residential placements.*

State General Funds	$1,666,040	$1,666,040	$1,666,040

228.4 *Reduce funds for cancelled contracts for program services.*

State General Funds	($4,363,192)	($4,363,192)	($4,363,192)

228.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$38,200	$38,200

228.100 Community Non-Secure Commitment Appropriation (HB 77)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$29,707,992	$29,746,192	$29,746,192
State General Funds	$29,707,992	$29,746,192	$29,746,192
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,373,480	$1,373,480	$1,373,480
Federal Funds Transfers	$1,373,480	$1,373,480	$1,373,480
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480
TOTAL PUBLIC FUNDS	$31,081,472	$31,119,672	$31,119,672

Community Supervision Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$50,791,425	$50,791,425	$50,791,425
State General Funds	$50,791,425	$50,791,425	$50,791,425
TOTAL FEDERAL FUNDS	$7,250,301	$7,250,301	$7,250,301
ARRA-Budget Stabilization-General CFDA84.397	$7,250,301	$7,250,301	$7,250,301
TOTAL PUBLIC FUNDS	$58,041,726	$58,041,726	$58,041,726

229.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$139,304	$139,304	$139,304

229.2 *Reduce funds by streamlining service delivery and eliminating two full-time positions.*

State General Funds	($68,212)	($68,212)	($68,212)

229.3 *Reduce funds by maintaining hiring freeze.*

State General Funds	($1,573,203)	($1,573,203)	($1,573,203)

229.4 *Reduce funds for motor vehicles.*

State General Funds	($130,543)	($130,543)	($130,543)

229.5 *Reduce funds for operations.*

State General Funds	($541,225)	($541,225)	($541,225)

229.6 *Transfer funds to the Community Non-Secure Commitment program for residential placements.*

State General Funds	($1,666,040)	($1,666,040)	($1,666,040)

229.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$814,567	$814,567

229.100 Community Supervision — Appropriation (HB 77)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$46,951,506	$47,766,073	$47,766,073
State General Funds	$46,951,506	$47,766,073	$47,766,073
TOTAL FEDERAL FUNDS	$7,250,301	$7,250,301	$7,250,301
ARRA-Budget Stabilization-General CFDA84.397	$7,250,301	$7,250,301	$7,250,301
TOTAL PUBLIC FUNDS	$54,201,807	$55,016,374	$55,016,374

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,547,439	$24,547,439	$24,547,439
State General Funds	$24,547,439	$24,547,439	$24,547,439
TOTAL FEDERAL FUNDS	$2,658,698	$2,658,698	$2,658,698
ARRA-Budget Stabilization-General CFDA84.397	$2,285,689	$2,285,689	$2,285,689
Federal Funds Not Itemized	$373,009	$373,009	$373,009
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$391,201	$391,201	$391,201
Federal Funds Transfers	$391,201	$391,201	$391,201
FF Foster Care Title IV-E CFDA93.658	$157,670	$157,670	$157,670
FF National School Lunch Program CFDA10.555	$233,531	$233,531	$233,531
TOTAL PUBLIC FUNDS	$27,612,637	$27,612,637	$27,612,637

230.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$36,484	$36,484	$36,484

230.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$303,460	$303,460	$303,460

230.3 *Reduce funds for motor vehicles.*

State General Funds	($63,000)	($63,000)	($63,000)

230.4 *Reduce funds by streamlining service delivery and by eliminating nine vacant full-time positions.*

State General Funds	($450,000)	($450,000)	($450,000)

230.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$272,524	$272,524

230.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,374,383	$24,646,907	$24,646,907
State General Funds	$24,374,383	$24,646,907	$24,646,907
TOTAL FEDERAL FUNDS	$2,658,698	$2,658,698	$2,658,698
ARRA-Budget Stabilization-General CFDA84.397	$2,285,689	$2,285,689	$2,285,689
Federal Funds Not Itemized	$373,009	$373,009	$373,009

TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$391,201	$391,201	$391,201
Federal Funds Transfers	$391,201	$391,201	$391,201
FF Foster Care Title IV-E CFDA93.658	$157,670	$157,670	$157,670
FF National School Lunch Program CFDA10.555	$233,531	$233,531	$233,531
TOTAL PUBLIC FUNDS	$27,439,581	$27,712,105	$27,712,105

Secure Commitment (YDCs) Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$61,639,075	$61,639,075	$61,639,075
State General Funds	$61,639,075	$61,639,075	$61,639,075
TOTAL FEDERAL FUNDS	$8,360,076	$8,360,076	$8,360,076
ARRA-Budget Stabilization-General CFDA84.397	$7,284,378	$7,284,378	$7,284,378
Federal Funds Not Itemized	$1,075,698	$1,075,698	$1,075,698
TOTAL AGENCY FUNDS	$27,350	$27,350	$27,350
Sales and Services	$27,350	$27,350	$27,350
Sales and Services Not Itemized	$27,350	$27,350	$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,526,156	$1,526,156	$1,526,156
Federal Funds Transfers	$1,526,156	$1,526,156	$1,526,156
FF National School Lunch Program CFDA10.555	$1,526,156	$1,526,156	$1,526,156
TOTAL PUBLIC FUNDS	$71,552,657	$71,552,657	$71,552,657

231.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$218,243	$218,243	$218,243

231.2 *Reduce funds by maintaining hiring freeze.*

State General Funds	($1,250,000)	($1,250,000)	($1,250,000)

231.3 *Reduce funds for motor vehicles.*

State General Funds	($84,803)	($84,803)	($84,803)

231.4 *Reduce funds for paid overtime.*

State General Funds	($470,276)	($470,276)	($470,276)

231.5 *Transfer funds from the Secure Detention program for utilities and maintenance.*

State General Funds	$951,025	$951,025	$951,025

231.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$910,261	$910,261

231.100 Secure Commitment (YDCs) Appropriation (HB 77)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$61,003,264	$61,913,525	$61,913,525
State General Funds	$61,003,264	$61,913,525	$61,913,525
TOTAL FEDERAL FUNDS	$8,360,076	$8,360,076	$8,360,076

ARRA-Budget Stabilization-General CFDA84.397	$7,284,378	$7,284,378	$7,284,378
Federal Funds Not Itemized	$1,075,698	$1,075,698	$1,075,698
TOTAL AGENCY FUNDS	$27,350	$27,350	$27,350
Sales and Services	$27,350	$27,350	$27,350
Sales and Services Not Itemized	$27,350	$27,350	$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,526,156	$1,526,156	$1,526,156
Federal Funds Transfers	$1,526,156	$1,526,156	$1,526,156
FF National School Lunch Program CFDA10.555	$1,526,156	$1,526,156	$1,526,156
TOTAL PUBLIC FUNDS	$70,916,846	$71,827,107	$71,827,107

Secure Detention (RYDCs) Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$96,481,387	$96,481,387	$96,481,387
State General Funds	$96,481,387	$96,481,387	$96,481,387
TOTAL FEDERAL FUNDS	$12,200,975	$12,200,975	$12,200,975
ARRA-Budget Stabilization-General CFDA84.397	$12,142,449	$12,142,449	$12,142,449
Federal Funds Not Itemized	$58,526	$58,526	$58,526
TOTAL AGENCY FUNDS	$57,582	$57,582	$57,582
Sales and Services	$57,582	$57,582	$57,582
Sales and Services Not Itemized	$57,582	$57,582	$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,881,343	$1,881,343	$1,881,343
Federal Funds Transfers	$1,881,343	$1,881,343	$1,881,343
FF National School Lunch Program CFDA10.555	$1,881,343	$1,881,343	$1,881,343
TOTAL PUBLIC FUNDS	$110,621,287	$110,621,287	$110,621,287

232.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$266,668	$266,668	$266,668

232.2 *Reduce funds for one education supervisor position.*

State General Funds	($95,151)	($95,151)	($95,151)

232.3 *Reduce funds for one regional principal position.*

State General Funds	($109,660)	($109,660)	($109,660)

232.4 *Reduce funds by maintaining hiring freeze.*

State General Funds	($250,000)	($250,000)	($250,000)

232.5 *Reduce funds for paid overtime.*

State General Funds	($529,724)	($529,724)	($529,724)

232.6 *Reduce funds for motor vehicles.*

State General Funds	($65,731)	($65,731)	($65,731)

232.7 *Transfer funds to the Secure Commitment program for utilities and maintenance.*

State General Funds	($951,025)	($951,025)	($951,025)

232.8 *Reduce funds by increasing the class size in nine Regional Youth Detention Center (RYDC) basic education programs.*

State General Funds	($825,000)	($825,000)	($825,000)

232.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,513,611	$1,513,611

232.10 *Reduce funds and close two 30-bed RYDC facilities effective April 1, 2011. (S:Reduce funds and close two 30-bed RYDC facilities beginning April 1, 2011)*

State General Funds	($1,250,000)	($1,250,000)
FF National School Lunch Program CFDA10.555	($24,137)	($24,137)
TOTAL PUBLIC FUNDS	($1,274,137)	($1,274,137)

232.100 Secure Detention (RYDCs) Appropriation (HB 77)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$93,921,764	$94,185,375	$94,185,375
State General Funds	$93,921,764	$94,185,375	$94,185,375
TOTAL FEDERAL FUNDS	$12,200,975	$12,200,975	$12,200,975
ARRA-Budget Stabilization-General CFDA84.397	$12,142,449	$12,142,449	$12,142,449
Federal Funds Not Itemized	$58,526	$58,526	$58,526
TOTAL AGENCY FUNDS	$57,582	$57,582	$57,582
Sales and Services	$57,582	$57,582	$57,582
Sales and Services Not Itemized	$57,582	$57,582	$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,881,343	$1,857,206	$1,857,206
Federal Funds Transfers	$1,881,343	$1,857,206	$1,857,206
FF National School Lunch Program CFDA10.555	$1,881,343	$1,857,206	$1,857,206
TOTAL PUBLIC FUNDS	$108,061,664	$108,301,138	$108,301,138

Section 31: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$39,486,525	$39,486,525	$39,486,525
State General Funds	$39,486,525	$39,486,525	$39,486,525
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508
Federal Funds Not Itemized	$345,440,508	$345,440,508	$345,440,508
TOTAL AGENCY FUNDS	$31,663,664	$31,663,664	$31,663,664
Reserved Fund Balances	$729,513	$729,513	$729,513
Intergovernmental Transfers	$140,273	$140,273	$140,273
Sales and Services	$30,793,878	$30,793,878	$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$416,595,497	$416,595,497	$416,595,497

Section Total - Final

TOTAL STATE FUNDS	$36,729,852	$37,339,799	$37,218,806
State General Funds	$36,729,852	$37,339,799	$37,218,806
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508
Federal Funds Not Itemized	$345,440,508	$345,440,508	$345,440,508
TOTAL AGENCY FUNDS	$31,663,664	$31,663,664	$31,663,664
Reserved Fund Balances	$729,513	$729,513	$729,513
Intergovernmental Transfers	$140,273	$140,273	$140,273
Sales and Services	$30,793,878	$30,793,878	$30,793,878

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$413,838,824	$414,448,771	$414,327,778

Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$313,886	$313,886	$313,886
State General Funds	$313,886	$313,886	$313,886
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085
Federal Funds Not Itemized	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,279,971	$2,279,971	$2,279,971

233.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($406)	($406)	($406)

233.2 *Reduce funds for personnel.*

State General Funds	($30,750)	($30,750)	($30,750)

233.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$3,602

233.100 Business Enterprise Program — Appropriation (HB 77)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$282,730	$282,730	$286,332
State General Funds	$282,730	$282,730	$286,332
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085
Federal Funds Not Itemized	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,248,815	$2,248,815	$2,252,417

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,731,423	$1,731,423	$1,731,423
State General Funds	$1,731,423	$1,731,423	$1,731,423
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936
Federal Funds Not Itemized	$37,923,936	$37,923,936	$37,923,936
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,795,632	$39,795,632	$39,795,632

234.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,237)	($2,237)	($2,237)

234.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$445,825	$20,732

234.3 *Reduce funds.*

State General Funds	($164,122)

234.100 Department of Labor Administration Appropriation (HB 77)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,729,186	$2,175,011	$1,585,796
State General Funds	$1,729,186	$2,175,011	$1,585,796
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936
Federal Funds Not Itemized	$37,923,936	$37,923,936	$37,923,936
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,793,395	$40,239,220	$39,650,005

Disability Adjudication Section Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820
Federal Funds Not Itemized	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820

235.100 Disability Adjudication Section Appropriation (HB 77)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820
Federal Funds Not Itemized	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820

Division of Rehabilitation Administration Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,767,470	$1,767,470	$1,767,470
State General Funds	$1,767,470	$1,767,470	$1,767,470
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518
Federal Funds Not Itemized	$2,913,518	$2,913,518	$2,913,518
TOTAL PUBLIC FUNDS	$4,680,988	$4,680,988	$4,680,988

236.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,284)	($2,284)	($2,284)

236.2 *Reduce funds for personnel.*

State General Funds	($50,199)	($50,199)	($50,199)

236.3 *Reduce funds for contracts. (S:Restore funds for Georgia Council for the Hearing Impaired)*

State General Funds	($243,129)	($243,129)	($200,000)

236.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$12,852

236.100 Division of Rehabilitation Administration — Appropriation (HB 77)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,471,858	$1,471,858	$1,527,839
State General Funds	$1,471,858	$1,471,858	$1,527,839
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518
Federal Funds Not Itemized	$2,913,518	$2,913,518	$2,913,518
TOTAL PUBLIC FUNDS	$4,385,376	$4,385,376	$4,441,357

Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$324,473	$324,473	$324,473
State General Funds	$324,473	$324,473	$324,473
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513
Reserved Fund Balances Not Itemized	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375
Sales and Services Not Itemized	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,153,361	$12,153,361	$12,153,361

237.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($419)	($419)	($419)

237.2 *Reduce funds for personnel.*

State General Funds	($31,787)	($31,787)	($31,787)

237.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$6,476

237.100 Georgia Industries for the Blind — Appropriation (HB 77)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$292,267	$292,267	$298,743
State General Funds	$292,267	$292,267	$298,743
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513
Reserved Fund Balances Not Itemized	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375
Sales and Services Not Itemized	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,121,155	$12,121,155	$12,127,631

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

238.100 Labor Market Information — Appropriation (HB 77)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

Roosevelt Warm Springs Institute — Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,079,598	$6,079,598	$6,079,598
State General Funds	$6,079,598	$6,079,598	$6,079,598
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289
Federal Funds Not Itemized	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287
Sales and Services Not Itemized	$18,888,287	$18,888,287	$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,961,974	$31,961,974	$31,961,974

239.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($7,856)	($7,856)	($7,856)

239.2 *Reduce funds for personnel.*

State General Funds	($647,237)	($647,237)	($647,237)

239.3 *Reduce funds for contracts.*

State General Funds	($22,541)	($22,541)	($22,541)

239.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$28,316

239.100 Roosevelt Warm Springs Institute — Appropriation (HB 77)

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$5,401,964	$5,401,964	$5,430,280
State General Funds	$5,401,964	$5,401,964	$5,430,280
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289
Federal Funds Not Itemized	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287

Sales and Services	$18,888,287	$18,888,287	$18,888,287
Sales and Services Not Itemized	$18,888,287	$18,888,287	$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,284,340	$31,284,340	$31,312,656

Safety Inspections — Continuation Budget

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,836,656	$2,836,656	$2,836,656
State General Funds	$2,836,656	$2,836,656	$2,836,656
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552
Federal Funds Not Itemized	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,005,208	$3,005,208	$3,005,208

240.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,666)	($3,666)	($3,666)

240.2 *Reduce funds for personnel.*

State General Funds	($164,122)	$0	$0

240.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$43,548

240.100 Safety Inspections — Appropriation (HB 77)

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,668,868	$2,832,990	$2,876,538
State General Funds	$2,668,868	$2,832,990	$2,876,538
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552
Federal Funds Not Itemized	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$2,837,420	$3,001,542	$3,045,090

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,588,252	$5,588,252	$5,588,252
State General Funds	$5,588,252	$5,588,252	$5,588,252
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186
Federal Funds Not Itemized	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,761,438	$54,761,438	$54,761,438

241.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($7,221)	($7,221)	($7,221)

241.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$82,461

241.100 Unemployment Insurance — Appropriation (HB 77)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,581,031	$5,581,031	$5,663,492
State General Funds	$5,581,031	$5,581,031	$5,663,492
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186
Federal Funds Not Itemized	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,754,217	$54,754,217	$54,836,678

Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$14,427,167	$14,427,167	$14,427,167
State General Funds	$14,427,167	$14,427,167	$14,427,167
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153
Federal Funds Not Itemized	$65,667,153	$65,667,153	$65,667,153
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$80,900,536	$80,900,536	$80,900,536

242.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$26	$26	$26

242.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($18,643)	($18,643)	($18,643)

242.3 *Reduce funds for personnel.*

State General Funds	($1,079,897)	($1,079,897)	($1,079,897)

242.4 *Reduce funds for contracts.*

State General Funds	($323,090)	($323,090)	($323,090)

242.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$146,335

242.100 Vocational Rehabilitation Program — Appropriation (HB 77)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$13,005,563	$13,005,563	$13,151,898
State General Funds	$13,005,563	$13,005,563	$13,151,898
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153
Federal Funds Not Itemized	$65,667,153	$65,667,153	$65,667,153
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$79,478,932	$79,478,932	$79,625,267

Workforce Development — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,417,600	$6,417,600	$6,417,600
State General Funds	$6,417,600	$6,417,600	$6,417,600
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096
Federal Funds Not Itemized	$122,790,096	$122,790,096	$122,790,096
TOTAL PUBLIC FUNDS	$129,207,696	$129,207,696	$129,207,696

243.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,293)	($8,293)	($8,293)

243.2 *Reduce funds for personnel.*

State General Funds	($112,922)	($112,922)	($112,922)

243.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$101,503

243.100 Workforce Development — Appropriation (HB 77)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,296,385	$6,296,385	$6,397,888
State General Funds	$6,296,385	$6,296,385	$6,397,888
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096
Federal Funds Not Itemized	$122,790,096	$122,790,096	$122,790,096
TOTAL PUBLIC FUNDS	$129,086,481	$129,086,481	$129,187,984

Section 32: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$16,981,081	$16,981,081	$16,981,081
State General Funds	$16,981,081	$16,981,081	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300
TOTAL PUBLIC FUNDS	$53,807,321	$53,807,321	$53,807,321

Section Total - Final

TOTAL STATE FUNDS	$16,262,803	$16,809,161	$16,744,161
State General Funds	$16,262,803	$16,809,161	$16,744,161
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$37,105,382	$37,105,382	$37,105,382
State Funds Transfers	$37,105,382	$37,105,382	$37,105,382
TOTAL PUBLIC FUNDS	$53,638,125	$54,184,483	$54,119,483

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$16,981,081	$16,981,081	$16,981,081
State General Funds	$16,981,081	$16,981,081	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300
Agency to Agency Contracts	$788,308	$788,308	$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	$34,350,000	$34,350,000	$34,350,000
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$53,807,321	$53,807,321	$53,807,321

244.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$914	$914	$914

244.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,732)	($2,732)	($2,732)

244.3 *Replace funds with a projected increase in other funds.*

State General Funds	($549,082)	($549,082)	($549,082)
Legal Services - Client Reimbursable per OCGA45-15-4	$549,082	$549,082	$549,082
TOTAL PUBLIC FUNDS	$0	$0	$0

244.4 *Reduce funds for personnel.*

State General Funds	($132,682)	($132,682)	($132,682)

244.5 *Reduce funds for staffing services contract.*

State General Funds	($34,696)	($34,696)	($34,696)

244.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$341,358	$341,358

244.7 *Increase funds for personnel. (S:Eliminate two furlough days)*

State General Funds		$205,000	$140,000

244.100 Law, Department of — Appropriation (HB 77)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$16,262,803	$16,809,161	$16,744,161
State General Funds	$16,262,803	$16,809,161	$16,744,161
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$37,105,382	$37,105,382	$37,105,382
State Funds Transfers	$37,105,382	$37,105,382	$37,105,382
Agency to Agency Contracts	$788,308	$788,308	$788,308

Legal Services - Client Reimbursable per OCGA45-15-4	$34,899,082	$34,899,082	$34,899,082
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$53,638,125	$54,184,483	$54,119,483

Section 33: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$91,103,109	$91,103,109	$91,103,109
State General Funds	$91,103,109	$91,103,109	$91,103,109
TOTAL FEDERAL FUNDS	$54,029,420	$54,029,420	$54,029,420
Federal Funds Not Itemized	$53,999,801	$53,999,801	$53,999,801
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619
TOTAL AGENCY FUNDS	$108,059,367	$108,059,367	$108,059,367
Contributions, Donations, and Forfeitures	$1,173,962	$1,173,962	$1,173,962
Reserved Fund Balances	$115,313	$115,313	$115,313
Intergovernmental Transfers	$2,485,576	$2,485,576	$2,485,576
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167
Royalties and Rents	$56,953	$56,953	$56,953
Sales and Services	$104,217,396	$104,217,396	$104,217,396
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$253,221,896	$253,221,896	$253,221,896

Section Total - Final

TOTAL STATE FUNDS	$85,604,065	$86,272,365	$86,741,446
State General Funds	$85,604,065	$86,272,365	$86,741,446
TOTAL FEDERAL FUNDS	$54,029,420	$54,029,420	$54,029,420
Federal Funds Not Itemized	$53,999,801	$53,999,801	$53,999,801
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619
TOTAL AGENCY FUNDS	$108,059,367	$108,059,367	$108,059,367
Contributions, Donations, and Forfeitures	$1,173,962	$1,173,962	$1,173,962
Reserved Fund Balances	$115,313	$115,313	$115,313
Intergovernmental Transfers	$2,485,576	$2,485,576	$2,485,576
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167
Royalties and Rents	$56,953	$56,953	$56,953
Sales and Services	$104,217,396	$104,217,396	$104,217,396
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$247,722,852	$248,391,152	$248,860,233

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,288,197	$2,288,197	$2,288,197
State General Funds	$2,288,197	$2,288,197	$2,288,197
TOTAL FEDERAL FUNDS	$4,383,197	$4,383,197	$4,383,197
Federal Funds Not Itemized	$4,383,197	$4,383,197	$4,383,197

TOTAL AGENCY FUNDS	$197,795	$197,795	$197,795
Contributions, Donations, and Forfeitures	$168,467	$168,467	$168,467
Contributions, Donations, and Forfeitures Not Itemized	$168,467	$168,467	$168,467
Royalties and Rents	$29,328	$29,328	$29,328
Royalties and Rents Not Itemized	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,869,189	$6,869,189	$6,869,189

245.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,459)	($4,459)	($4,459)

245.2 *Reduce funds for personnel to reflect projected expenditures and for three positions.*

State General Funds	($158,699)	($158,699)	($158,699)

245.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,887	$31,887

245.100 Coastal Resources — Appropriation (HB 77)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,125,039	$2,156,926	$2,156,926
State General Funds	$2,125,039	$2,156,926	$2,156,926
TOTAL FEDERAL FUNDS	$4,383,197	$4,383,197	$4,383,197
Federal Funds Not Itemized	$4,383,197	$4,383,197	$4,383,197
TOTAL AGENCY FUNDS	$197,795	$197,795	$197,795
Contributions, Donations, and Forfeitures	$168,467	$168,467	$168,467
Contributions, Donations, and Forfeitures Not Itemized	$168,467	$168,467	$168,467
Royalties and Rents	$29,328	$29,328	$29,328
Royalties and Rents Not Itemized	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,706,031	$6,737,918	$6,737,918

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,715,812	$11,715,812	$11,715,812
State General Funds	$11,715,812	$11,715,812	$11,715,812
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383
Federal Funds Not Itemized	$174,383	$174,383	$174,383
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,929,260	$11,929,260	$11,929,260

246.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($16,511)	($16,511)	($16,511)

246.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($305,524)	($305,524)	($305,524)

246.3 *Reduce funds for personnel and for two positions.*			
State General Funds	($65,314)	($65,314)	($65,314)
246.4 *Reduce funds for operations and payments to counties for services.*			
State General Funds	($72,364)	($72,364)	($72,364)
246.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$109,475	$109,475

246.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,256,099	$11,365,574	$11,365,574
State General Funds	$11,256,099	$11,365,574	$11,365,574
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383
Federal Funds Not Itemized	$174,383	$174,383	$174,383
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,469,547	$11,579,022	$11,579,022

Environmental Protection Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$25,167,942	$25,167,942	$25,167,942
State General Funds	$25,167,942	$25,167,942	$25,167,942
TOTAL FEDERAL FUNDS	$32,861,619	$32,861,619	$32,861,619
Federal Funds Not Itemized	$32,861,619	$32,861,619	$32,861,619
TOTAL AGENCY FUNDS	$57,028,515	$57,028,515	$57,028,515
Intergovernmental Transfers	$250,000	$250,000	$250,000
Intergovernmental Transfers Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$56,778,515	$56,778,515	$56,778,515
Sales and Services Not Itemized	$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS	$115,058,076	$115,058,076	$115,058,076

247.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($66,672)	($66,672)	($66,672)
247.2 *Reduce funds for personnel and for 11 positions.*			
State General Funds	($1,100,735)	($1,100,735)	($1,100,735)

247.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$337,140	$337,140

247.100 Environmental Protection — Appropriation (HB 77)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$24,000,535	$24,337,675	$24,337,675
State General Funds	$24,000,535	$24,337,675	$24,337,675
TOTAL FEDERAL FUNDS	$32,861,619	$32,861,619	$32,861,619
Federal Funds Not Itemized	$32,861,619	$32,861,619	$32,861,619
TOTAL AGENCY FUNDS	$57,028,515	$57,028,515	$57,028,515
Intergovernmental Transfers	$250,000	$250,000	$250,000
Intergovernmental Transfers Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$56,778,515	$56,778,515	$56,778,515
Sales and Services Not Itemized	$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS	$113,890,669	$114,227,809	$114,227,809

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$2,953,273	$2,953,273	$2,953,273
State General Funds	$2,953,273	$2,953,273	$2,953,273
TOTAL PUBLIC FUNDS	$2,953,273	$2,953,273	$2,953,273

248.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$26,294	$26,294

248.100 Hazardous Waste Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$2,953,273	$2,979,567	$2,979,567
State General Funds	$2,953,273	$2,979,567	$2,979,567
TOTAL PUBLIC FUNDS	$2,953,273	$2,979,567	$2,979,567

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,502,865	$1,502,865	$1,502,865
State General Funds	$1,502,865	$1,502,865	$1,502,865
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$991,168	$991,168	$991,168
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619
TOTAL PUBLIC FUNDS	$2,523,652	$2,523,652	$2,523,652

249.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,693)	($3,693)	($3,693)

249.2 *Eliminate funds for contracts for the Regional Commissions' historic preservation planners. (H:NO)(S:NO)*

State General Funds	($163,000)	$0	($25,000)

249.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,610	$20,610

249.100 Historic Preservation — Appropriation (HB 77)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,336,172	$1,519,782	$1,494,782
State General Funds	$1,336,172	$1,519,782	$1,494,782
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$991,168	$991,168	$991,168
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619
TOTAL PUBLIC FUNDS	$2,356,959	$2,540,569	$2,515,569

Land Conservation — Continuation Budget

The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

TOTAL STATE FUNDS	$426,530	$426,530	$426,530
State General Funds	$426,530	$426,530	$426,530
TOTAL PUBLIC FUNDS	$426,530	$426,530	$426,530

250.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($853)	($853)	($853)

250.2 *Reduce funds for operations.*

State General Funds	($5,000)	($5,000)	($5,000)

250.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$6,414	$6,414

250.100 Land Conservation — Appropriation (HB 77)

The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

TOTAL STATE FUNDS	$420,677	$427,091	$427,091
State General Funds	$420,677	$427,091	$427,091
TOTAL PUBLIC FUNDS	$420,677	$427,091	$427,091

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,355,221	$14,355,221	$14,355,221
State General Funds	$14,355,221	$14,355,221	$14,355,221
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$2,232,646	$2,232,646	$2,232,646
Intergovernmental Transfers Not Itemized	$2,232,646	$2,232,646	$2,232,646
Sales and Services	$38,887,593	$38,887,593	$38,887,593
Sales and Services Not Itemized	$38,887,593	$38,887,593	$38,887,593
TOTAL PUBLIC FUNDS	$57,179,489	$57,179,489	$57,179,489

251.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($54,037)	($54,037)	($54,037)

251.2 *Reduce funds for operations and reflect savings realized through the closure of the Red Top Mountain Lodge.*

State General Funds	($270,000)	($270,000)	($270,000)

251.3 *Reduce funds for contracts.*

State General Funds	($170,047)	($170,047)	($170,047)

251.4 *Reduce funds for capital outlay repairs and maintenance by replacing state funds with agency funds.*

State General Funds	($475,000)	($475,000)	($475,000)

251.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$96,030	$96,030

251.6 *Reduce funds by converting some full-time positions to hourly/seasonal positions.*

State General Funds	($94,081)	$0

251.100 Parks, Recreation and Historic Sites — Appropriation (HB 77)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$13,386,137	$13,388,086	$13,482,167
State General Funds	$13,386,137	$13,388,086	$13,482,167
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029

Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$2,232,646	$2,232,646	$2,232,646
Intergovernmental Transfers Not Itemized	$2,232,646	$2,232,646	$2,232,646
Sales and Services	$38,887,593	$38,887,593	$38,887,593
Sales and Services Not Itemized	$38,887,593	$38,887,593	$38,887,593
TOTAL PUBLIC FUNDS	$56,210,405	$56,212,354	$56,306,435

Pollution Prevention Assistance — Continuation Budget

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580
Federal Funds Not Itemized	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313
Reserved Fund Balances Not Itemized	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893

252.100 Pollution Prevention Assistance — Appropriation (HB 77)

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580
Federal Funds Not Itemized	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313
Reserved Fund Balances Not Itemized	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$747,007	$747,007	$747,007
State General Funds	$747,007	$747,007	$747,007
TOTAL PUBLIC FUNDS	$747,007	$747,007	$747,007

253.1 *Reduce funds for operations.*

State General Funds	($29,880)	($29,880)	($29,880)

253.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,012	$5,012

253.100 Solid Waste Trust Fund — Appropriation (HB 77)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$717,127	$722,139	$722,139
State General Funds	$717,127	$722,139	$722,139
TOTAL PUBLIC FUNDS	$717,127	$722,139	$722,139

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$30,561,053	$30,561,053	$30,561,053
State General Funds	$30,561,053	$30,561,053	$30,561,053
TOTAL FEDERAL FUNDS	$13,788,825	$13,788,825	$13,788,825
Federal Funds Not Itemized	$13,788,825	$13,788,825	$13,788,825
TOTAL AGENCY FUNDS	$9,558,440	$9,558,440	$9,558,440
Contributions, Donations, and Forfeitures	$1,005,495	$1,005,495	$1,005,495
Contributions, Donations, and Forfeitures Not Itemized	$1,005,495	$1,005,495	$1,005,495
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167
Rebates, Refunds, and Reimbursements Not Itemized	$10,167	$10,167	$10,167
Royalties and Rents	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$7,496,095	$7,496,095	$7,496,095
Specialty License Plate Revenues	$1,016,128	$1,016,128	$1,016,128
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$53,938,318	$53,938,318	$53,938,318

254.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($67,930)	($67,930)	($67,930)

254.2 *Reduce funds for personnel to reflect projected expenditures and for 17 positions.*

State General Funds	($961,468)	($961,468)	($961,468)

254.3 *Reduce funds by replacing state funds with other funds ($379,000) and federal funds ($142,749) for personnel.*

State General Funds	($521,749)	($521,749)	($521,749)

254.4 *Reduce funds by replacing state funds with other funds for operations.*

State General Funds	($200,000)	($200,000)	($200,000)

254.5 *Reduce funds by replacing state funds with federal funds for leased Wildlife Management Areas (WMAs).*

State General Funds	($478,866)	($478,866)	($478,866)

254.6 *Reduce funds by replacing state funds with other funds for capital outlay new construction ($50,000) and repairs and maintenance ($156,000).*

State General Funds	($206,000)	($206,000)	($206,000)

254.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$419,955	$419,955

254.100 Wildlife Resources — Appropriation (HB 77)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$28,125,040	$28,544,995	$28,544,995
State General Funds	$28,125,040	$28,544,995	$28,544,995
TOTAL FEDERAL FUNDS	$13,788,825	$13,788,825	$13,788,825
Federal Funds Not Itemized	$13,788,825	$13,788,825	$13,788,825
TOTAL AGENCY FUNDS	$9,558,440	$9,558,440	$9,558,440
Contributions, Donations, and Forfeitures	$1,005,495	$1,005,495	$1,005,495
Contributions, Donations, and Forfeitures Not Itemized	$1,005,495	$1,005,495	$1,005,495
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167
Rebates, Refunds, and Reimbursements Not Itemized	$10,167	$10,167	$10,167
Royalties and Rents	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$7,496,095	$7,496,095	$7,496,095
Specialty License Plate Revenues	$1,016,128	$1,016,128	$1,016,128
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$51,502,305	$51,922,260	$51,922,260

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,385,209	$1,385,209	$1,385,209
State General Funds	$1,385,209	$1,385,209	$1,385,209
TOTAL PUBLIC FUNDS	$1,385,209	$1,385,209	$1,385,209

255.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,574	$9,574	$9,574

255.2 *Reduce funds for operations.*

State General Funds	($110,817)	($110,817)	($110,817)

255.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$46,564	$46,564

255.4 *Reduce funds by replacing state funds with other funds from increased fair revenues.*

State General Funds	($500,000)	($100,000)

255.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 77)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,283,966	$830,530	$1,230,530
State General Funds	$1,283,966	$830,530	$1,230,530
TOTAL PUBLIC FUNDS	$1,283,966	$830,530	$1,230,530

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$50,847,673	$50,847,673	$50,847,673
State General Funds	$50,847,673	$50,847,673	$50,847,673
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$51,653,723	$51,653,723	$51,653,723

Section Total - Final

TOTAL STATE FUNDS	$51,148,797	$51,867,654	$51,867,654
State General Funds	$51,148,797	$51,867,654	$51,867,654
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$51,954,847	$52,673,704	$52,673,704

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,209,418	$5,209,418	$5,209,418
State General Funds	$5,209,418	$5,209,418	$5,209,418
TOTAL PUBLIC FUNDS	$5,209,418	$5,209,418	$5,209,418

256.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$111	$111	$111

256.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$143,037	$23,037	$23,037

256.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$61,019	$61,019

256.100 Board Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,352,566	$5,293,585	$5,293,585
State General Funds	$5,352,566	$5,293,585	$5,293,585
TOTAL PUBLIC FUNDS	$5,352,566	$5,293,585	$5,293,585

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,848,401	$6,848,401	$6,848,401
State General Funds	$6,848,401	$6,848,401	$6,848,401
TOTAL PUBLIC FUNDS	$6,848,401	$6,848,401	$6,848,401

257.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$244	$244	$244

257.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$29,761	$29,761	$29,761

257.3 *Transfer funds and four positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.*

State General Funds	$66,812	$66,812	$66,812

257.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$126,686	$126,686

257.100 Clemency Decisions — Appropriation (HB 77)

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,945,218	$7,071,904	$7,071,904
State General Funds	$6,945,218	$7,071,904	$7,071,904
TOTAL PUBLIC FUNDS	$6,945,218	$7,071,904	$7,071,904

Parole Supervision — Continuation Budget

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,344,225	$38,344,225	$38,344,225
State General Funds	$38,344,225	$38,344,225	$38,344,225
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$39,150,275	$39,150,275	$39,150,275

258.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	$1,537	$1,537	$1,537
258.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$127,245	$127,245	$127,245
258.3 *Reduce funds for rent by relocating the Gainesville parole office into state-owned spaced shared with the Department of Corrections.*			
State General Funds	($33,000)	($33,000)	($33,000)
258.4 *Reduce funds by eliminating the use of an external and objective assessment center approach to Chief Parole Officer promotion process.*			
State General Funds	($19,418)	($19,418)	($19,418)
258.5 *Reduce funds for formal external oversight of agency accreditation and certification programs.*			
State General Funds	($12,005)	($12,005)	($12,005)
258.6 *Reduce funds to reflect savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.*			
State General Funds	($6,858)	($6,858)	($6,858)
258.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$644,197	$644,197

258.100 Parole Supervision — Appropriation (HB 77)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,401,726	$39,045,923	$39,045,923
State General Funds	$38,401,726	$39,045,923	$39,045,923
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$39,207,776	$39,851,973	$39,851,973

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$445,629	$445,629	$445,629
State General Funds	$445,629	$445,629	$445,629
TOTAL PUBLIC FUNDS	$445,629	$445,629	$445,629

259.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	$14	$14	$14
259.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$3,644	$3,644	$3,644

259.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$6,955	$6,955

259.100 Victim Services — Appropriation (HB 77)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$449,287	$456,242	$456,242
State General Funds	$449,287	$456,242	$456,242
TOTAL PUBLIC FUNDS	$449,287	$456,242	$456,242

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$3,200,000	$3,200,000	$3,200,000
State General Funds	$3,200,000	$3,200,000	$3,200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$4,156,979	$4,156,979	$4,156,979

Section Total - Final

TOTAL STATE FUNDS	$3,200,000	$2,700,000	$550,000
State General Funds	$3,200,000	$2,700,000	$550,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$4,156,979	$3,656,979	$1,506,979

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979
Rental Payments for GBA Facilities	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$1,156,979	$1,156,979	$1,156,979

260.100 Properties Commission, State — Appropriation (HB 77)

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979

Rental Payments for GBA Facilities	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$1,156,979	$1,156,979	$1,156,979

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$3,000,000	$3,000,000	$3,000,000
State General Funds	$3,000,000	$3,000,000	$3,000,000
TOTAL PUBLIC FUNDS	$3,000,000	$3,000,000	$3,000,000

261.1 *Reduce funds for the demolition of the Archives Building and replace with rental income saved by implementing a reduction in the Department of Public Safety Capitol Police program. (S:Reduce funds for the demolition of the Archives Building related to insufficient funds to complete demolition)*

State General Funds	($500,000)	($2,650,000)

261.2 *Reflect a reduction to Capitol Police by issuing a credit for rent in the Judicial Council (Total Funds: $100,000). (S:YES)*

State General Funds	$0

261.100 Payments to Georgia Building Authority — Appropriation (HB 77)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$3,000,000	$2,500,000	$350,000
State General Funds	$3,000,000	$2,500,000	$350,000
TOTAL PUBLIC FUNDS	$3,000,000	$2,500,000	$350,000

Section 36: Public Defender Standards Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$38,438,945	$38,438,945	$38,438,945
State General Funds	$38,438,945	$38,438,945	$38,438,945
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$39,238,945	$39,238,945	$39,238,945

Section Total - Final

TOTAL STATE FUNDS	$37,223,917	$37,821,734	$37,821,734
State General Funds	$37,223,917	$37,821,734	$37,821,734
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$38,023,917	$38,621,734	$38,621,734

Public Defender Standards Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$5,799,861	$5,799,861	$5,799,861
State General Funds	$5,799,861	$5,799,861	$5,799,861
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000
Interest and Investment Income Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$6,599,861	$6,599,861	$6,599,861

263.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$18,148	$18,148	$18,148

263.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,248)	($2,248)	($2,248)

263.3 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($77,124)	($77,124)	($77,124)

263.4 *Reduce funds for operations.*

State General Funds	($20,119)	($20,119)	($20,119)

263.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$99,770	$99,770

263.100 Public Defender Standards Council — Appropriation (HB 77)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$5,718,518	$5,818,288	$5,818,288
State General Funds	$5,718,518	$5,818,288	$5,818,288
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000
Interest and Investment Income Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$6,518,518	$6,618,288	$6,618,288

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$32,639,084	$32,639,084	$32,639,084
State General Funds	$32,639,084	$32,639,084	$32,639,084
TOTAL PUBLIC FUNDS	$32,639,084	$32,639,084	$32,639,084

264.1 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($913,344)	($913,344)	($913,344)

264.2 *Reduce funds for non-capital conflict cases.*

State General Funds	($163,136)	($163,136)	($163,136)

264.3 *Reduce funds to the opt-out circuits to match agency-wide reductions.*

State General Funds	($57,205)	($57,205)	($57,205)

264.4 *Reduce funds from the base for the appropriation in line 267.101.*			
State General Funds	($1,110,168)	($1,110,168)	($1,110,168)
264.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$498,047	$498,047

264.100 Public Defenders — Appropriation (HB 77)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$30,395,231	$30,893,278	$30,893,278
State General Funds	$30,395,231	$30,893,278	$30,893,278
TOTAL PUBLIC FUNDS	$30,395,231	$30,893,278	$30,893,278

264.101 Special Project - Public Defenders: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

State General Funds	$1,110,168	$1,110,168	$1,110,168

Section 37: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$101,043,195	$101,043,195	$101,043,195
State General Funds	$101,043,195	$101,043,195	$101,043,195
TOTAL FEDERAL FUNDS	$46,238,934	$46,238,934	$46,238,934
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$37,366,177	$37,366,177	$37,366,177
TOTAL AGENCY FUNDS	$16,687,140	$16,687,140	$16,687,140
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000
Sales and Services	$9,057,370	$9,057,370	$9,057,370
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,750	$1,133,750	$1,133,750
State Funds Transfers	$1,133,750	$1,133,750	$1,133,750
TOTAL PUBLIC FUNDS	$165,103,019	$165,103,019	$165,103,019

Section Total - Final

TOTAL STATE FUNDS	$96,365,818	$99,658,314	$99,176,080
State General Funds	$96,365,818	$99,658,314	$99,176,080
TOTAL FEDERAL FUNDS	$46,238,934	$46,238,934	$46,238,934
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$37,366,177	$37,366,177	$37,366,177
TOTAL AGENCY FUNDS	$16,687,140	$16,187,140	$16,587,140
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,322,499	$6,722,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000
Sales and Services	$9,057,370	$9,057,370	$9,057,370
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,750	$1,133,750	$1,133,750
State Funds Transfers	$1,133,750	$1,133,750	$1,133,750
TOTAL PUBLIC FUNDS	$160,425,642	$163,218,138	$163,135,904

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,504,819	$1,504,819	$1,504,819
State General Funds	$1,504,819	$1,504,819	$1,504,819
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,704,819	$1,704,819	$1,704,819

265.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($225)	($225)	($225)

265.2 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($17,931)	$0	$0

265.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$27,366	$27,366

265.100 Aviation — Appropriation (HB 77)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,486,663	$1,531,960	$1,531,960
State General Funds	$1,486,663	$1,531,960	$1,531,960
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,686,663	$1,731,960	$1,731,960

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers Not Itemized	$6,822,499	$6,822,499	$6,822,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,822,499	$6,822,499

266.1 *Reduce funds paid through GBA rental income to more accurately reflect FY2010 actual and FY2011 year-to-date expenditures. (S:Reduce funds based on projected expenditures)*

Intergovernmental Transfers Not Itemized		($500,000)	($100,000)

266.100 Capitol Police Services — Appropriation (HB 77)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$6,822,499	$6,322,499	$6,722,499
Intergovernmental Transfers	$6,822,499	$6,322,499	$6,722,499
Intergovernmental Transfers Not Itemized	$6,822,499	$6,322,499	$6,722,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,322,499	$6,722,499

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$7,917,583	$7,917,583	$7,917,583
State General Funds	$7,917,583	$7,917,583	$7,917,583
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$10,697	$10,697	$10,697
Sales and Services	$10,697	$10,697	$10,697
Sales and Services Not Itemized	$10,697	$10,697	$10,697
TOTAL PUBLIC FUNDS	$8,069,851	$8,069,851	$8,069,851

267.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,494)	($1,494)	($1,494)

267.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($137,590)	$0	$0

267.3 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($72,993)	$0	$0

267.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$118,442	$118,442

267.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$7,705,506	$8,034,531	$8,034,531
State General Funds	$7,705,506	$8,034,531	$8,034,531
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$10,697	$10,697	$10,697
Sales and Services	$10,697	$10,697	$10,697
Sales and Services Not Itemized	$10,697	$10,697	$10,697
TOTAL PUBLIC FUNDS	$7,857,774	$8,186,799	$8,186,799

Executive Security Services — Continuation Budget

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief

Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	$1,478,815	$1,478,815	$1,478,815
State General Funds	$1,478,815	$1,478,815	$1,478,815
TOTAL PUBLIC FUNDS	$1,478,815	$1,478,815	$1,478,815

268.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($275)	($275)	($275)

268.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($9,631)	$0	$0

268.3 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($17,524)	$0	$0

268.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$29,641	$29,641

268.100 Executive Security Services — Appropriation (HB 77)

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	$1,451,385	$1,508,181	$1,508,181
State General Funds	$1,451,385	$1,508,181	$1,508,181
TOTAL PUBLIC FUNDS	$1,451,385	$1,508,181	$1,508,181

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$64,595,356	$64,595,356	$64,595,356
State General Funds	$64,595,356	$64,595,356	$64,595,356
TOTAL FEDERAL FUNDS	$20,365,185	$20,365,185	$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$11,492,428	$11,492,428	$11,492,428
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400
Sanctions, Fines, and Penalties Not Itemized	$652,400	$652,400	$652,400
TOTAL PUBLIC FUNDS	$86,212,941	$86,212,941	$86,212,941

269.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($18,664)	($18,664)	($18,664)

269.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($1,129,873)	($761)	($761)
269.3 *Reduce funds for operations to reflect anticipated savings from annual trooper attrition.*			
State General Funds	($310,395)	($310,395)	($310,395)
269.4 *Reduce funds by replacing state funds with other funds by transferring 10 additional troopers to the Capitol Police program, effective until January 31, 2011.*			
State General Funds	($300,000)	($300,000)	($300,000)
269.5 *Reduce funds for personnel due to trooper attrition.*			
State General Funds	($2,372,748)	($2,538,681)	($2,538,681)
269.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$1,230,399	$1,230,399
269.7 *Increase funds for increased fuel costs for State Patrol vehicles.*			
State General Funds		$215,000	$215,000

269.100 Field Offices and Services — Appropriation (HB 77)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$60,463,676	$62,872,254	$62,872,254
State General Funds	$60,463,676	$62,872,254	$62,872,254
TOTAL FEDERAL FUNDS	$20,365,185	$20,365,185	$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$11,492,428	$11,492,428	$11,492,428
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400
Sanctions, Fines, and Penalties Not Itemized	$652,400	$652,400	$652,400
TOTAL PUBLIC FUNDS	$82,081,261	$84,489,839	$84,489,839

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$7,610,937	$7,610,937	$7,610,937
State General Funds	$7,610,937	$7,610,937	$7,610,937
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743
Federal Funds Not Itemized	$6,699,743	$6,699,743	$6,699,743
TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227
Sales and Services Not Itemized	$6,510,227	$6,510,227	$6,510,227
TOTAL PUBLIC FUNDS	$20,820,907	$20,820,907	$20,820,907

270.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($4,433)	($4,433)	($4,433)
270.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($50,321)	$0	$0
270.3 *Increase funds to hire 57 civilian weigh masters effective April 1, 2011 to increase operating hours at weigh stations and to provide increased commercial vehicle compliance enforcement.*			
State General Funds	$482,234	$482,234	$0
270.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$19,845	$19,845

270.100 Motor Carrier Compliance — Appropriation (HB 77)

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$8,038,417	$8,108,583	$7,626,349
State General Funds	$8,038,417	$8,108,583	$7,626,349
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743
Federal Funds Not Itemized	$6,699,743	$6,699,743	$6,699,743
TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227
Sales and Services Not Itemized	$6,510,227	$6,510,227	$6,510,227
TOTAL PUBLIC FUNDS	$21,248,387	$21,318,553	$20,836,319

Specialized Collision Reconstruction Team — Continuation Budget

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$3,014,478	$3,014,478	$3,014,478
State General Funds	$3,014,478	$3,014,478	$3,014,478
TOTAL PUBLIC FUNDS	$3,014,478	$3,014,478	$3,014,478

271.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($644)	($644)	($644)
271.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($11,466)	$0	$0
271.3 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*			
State General Funds	($42,879)	$0	$0
271.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$64,929	$64,929

271.100 Specialized Collision Reconstruction Team — Appropriation (HB 77)

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$2,959,489	$3,078,763	$3,078,763
State General Funds	$2,959,489	$3,078,763	$3,078,763
TOTAL PUBLIC FUNDS	$2,959,489	$3,078,763	$3,078,763

Troop J Specialty Units — Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,405,723	$1,405,723	$1,405,723
State General Funds	$1,405,723	$1,405,723	$1,405,723
TOTAL PUBLIC FUNDS	$1,405,723	$1,405,723	$1,405,723

272.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($435)	($435)	($435)

272.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,880)	$0	$0

272.3 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($14,606)	$0	$0

272.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$25,378	$25,378

272.100 Troop J Specialty Units — Appropriation (HB 77)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,383,802	$1,430,666	$1,430,666
State General Funds	$1,383,802	$1,430,666	$1,430,666
TOTAL PUBLIC FUNDS	$1,383,802	$1,430,666	$1,430,666

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$662,856	$662,856	$662,856
State General Funds	$662,856	$662,856	$662,856
TOTAL AGENCY FUNDS	$622	$622	$622
Sales and Services	$622	$622	$622
Sales and Services Not Itemized	$622	$622	$622
TOTAL PUBLIC FUNDS	$663,478	$663,478	$663,478

273.1 *Reduce funds for one vacant administrative assistant position.*

State General Funds	($6,494)	($6,494)	($6,494)

273.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$12,749	$12,749

273.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$656,362	$669,111	$669,111
State General Funds	$656,362	$669,111	$669,111
TOTAL AGENCY FUNDS	$622	$622	$622
Sales and Services	$622	$622	$622
Sales and Services Not Itemized	$622	$622	$622
TOTAL PUBLIC FUNDS	$656,984	$669,733	$669,733

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$433,010	$433,010	$433,010
State General Funds	$433,010	$433,010	$433,010
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129
Federal Funds Not Itemized	$17,086,129	$17,086,129	$17,086,129
TOTAL AGENCY FUNDS	$66,434	$66,434	$66,434
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871
Contributions, Donations, and Forfeitures Not Itemized	$4,871	$4,871	$4,871
Sales and Services	$61,563	$61,563	$61,563
Sales and Services Not Itemized	$61,563	$61,563	$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,596,563	$18,596,563	$18,596,563

274.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($504)	($504)	($504)

274.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,942)	($4,942)	($4,942)

274.3 *Reduce funds for operations.*

State General Funds	($22,064)	($22,064)	($22,064)

274.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,728	$9,728

274.100 Highway Safety, Office of — Appropriation (HB 77)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$405,500	$415,228	$415,228
State General Funds	$405,500	$415,228	$415,228
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129
Federal Funds Not Itemized	$17,086,129	$17,086,129	$17,086,129
TOTAL AGENCY FUNDS	$66,434	$66,434	$66,434
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871
Contributions, Donations, and Forfeitures Not Itemized	$4,871	$4,871	$4,871
Sales and Services	$61,563	$61,563	$61,563
Sales and Services Not Itemized	$61,563	$61,563	$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,569,053	$18,578,781	$18,578,781

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,966,203	$1,966,203	$1,966,203
State General Funds	$1,966,203	$1,966,203	$1,966,203
TOTAL AGENCY FUNDS	$50,247	$50,247	$50,247
Sales and Services	$50,247	$50,247	$50,247
Sales and Services Not Itemized	$50,247	$50,247	$50,247
TOTAL PUBLIC FUNDS	$2,016,450	$2,016,450	$2,016,450

275.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7,798)	($7,798)	($7,798)

275.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$394	$394	$394

275.3 *Reduce funds for one vacant position.*

State General Funds	($53,623)	($53,623)	($53,623)

275.4 *Reduce funds for operations.*

State General Funds	($1,675)	($1,675)	($1,675)

275.5 *Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.*

State General Funds	($23,574)	($23,574)	($23,574)

275.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$30,526	$30,526

275.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,879,927	$1,910,453	$1,910,453
State General Funds	$1,879,927	$1,910,453	$1,910,453
TOTAL AGENCY FUNDS	$50,247	$50,247	$50,247
Sales and Services	$50,247	$50,247	$50,247
Sales and Services Not Itemized	$50,247	$50,247	$50,247
TOTAL PUBLIC FUNDS	$1,930,174	$1,960,700	$1,960,700

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$10,453,415	$10,453,415	$10,453,415
State General Funds	$10,453,415	$10,453,415	$10,453,415
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,746,306
Federal Funds Not Itemized	$1,746,306	$1,746,306	$1,746,306
TOTAL AGENCY FUNDS	$1,974,014	$1,974,014	$1,974,014
Sales and Services	$1,974,014	$1,974,014	$1,974,014
Sales and Services Not Itemized	$1,974,014	$1,974,014	$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,760	$122,760	$122,760
State Funds Transfers	$122,760	$122,760	$122,760
Agency to Agency Contracts	$122,760	$122,760	$122,760
TOTAL PUBLIC FUNDS	$14,296,495	$14,296,495	$14,296,495

276.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($21,127)	($21,127)	($21,127)

276.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($97,104)	($97,104)	($97,104)

276.3 *Reduce funds to reflect savings from attrition and for three administrative assistant positions.*

State General Funds	($212,878)	($212,878)	($212,878)

276.4 *Reduce funds by replacing state funds with federal and other funds.*

State General Funds	($104,692)	($104,692)	($104,692)

276.5 *Reduce funds by replacing state funds with tuition charged to students repeating classes due to course failure.*

State General Funds	($32,523)	($32,523)	($32,523)

276.6 *Reduce funds for personnel to reflect the transfer of oversight of the regional burn building program to local firefighters.*

State General Funds	($50,000)	($50,000)	($50,000)

276.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$163,493	$163,493
276.99 *SAC: The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.* *House: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.* *Governor: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*			
State General Funds	$0	$0	$0

276.100 Public Safety Training Center, Georgia Appropriation (HB 77)

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$9,935,091	$10,098,584	$10,098,584
State General Funds	$9,935,091	$10,098,584	$10,098,584
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,746,306
Federal Funds Not Itemized	$1,746,306	$1,746,306	$1,746,306
TOTAL AGENCY FUNDS	$1,974,014	$1,974,014	$1,974,014
Sales and Services	$1,974,014	$1,974,014	$1,974,014
Sales and Services Not Itemized	$1,974,014	$1,974,014	$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,760	$122,760	$122,760
State Funds Transfers	$122,760	$122,760	$122,760
Agency to Agency Contracts	$122,760	$122,760	$122,760
TOTAL PUBLIC FUNDS	$13,778,171	$13,941,664	$13,941,664

Section 38: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$8,439,986	$8,439,986	$8,439,986
State General Funds	$8,439,986	$8,439,986	$8,439,986
TOTAL FEDERAL FUNDS	$1,441,303	$1,441,303	$1,441,303
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$1,199,828	$1,199,828	$1,199,828
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$9,951,449	$9,951,449	$9,951,449

Section Total - Final

TOTAL STATE FUNDS	$7,749,273	$7,537,125	$7,877,125
State General Funds	$7,749,273	$7,537,125	$7,877,125
TOTAL FEDERAL FUNDS	$1,441,303	$1,441,303	$1,441,303

ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$1,199,828	$1,199,828	$1,199,828
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$9,260,736	$9,048,588	$9,388,588

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,243,659	$1,243,659	$1,243,659
State General Funds	$1,243,659	$1,243,659	$1,243,659
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160
Sales and Services Not Itemized	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,397,319	$1,397,319	$1,397,319

277.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)

277.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$455	$455	$455

277.3 *Reduce funds for personnel.*

State General Funds	($187,262)	($187,262)	($187,262)

277.4 *Reduce funds by replacing state funds with federal funds for operations.*

State General Funds	($28,926)	($28,926)	($28,926)

277.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$153,852	$153,852

277.100 Commission Administration — Appropriation (HB 77)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,027,325	$1,181,177	$1,181,177
State General Funds	$1,027,325	$1,181,177	$1,181,177
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160
Sales and Services Not Itemized	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,180,985	$1,334,837	$1,334,837

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$863,089	$863,089	$863,089
State General Funds	$863,089	$863,089	$863,089
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828

Federal Funds Not Itemized	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,950,917	$1,950,917	$1,950,917

278.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)

278.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$455	$455	$455

278.100 Facility Protection — Appropriation (HB 77)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$862,943	$862,943	$862,943
State General Funds	$862,943	$862,943	$862,943
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828
Federal Funds Not Itemized	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,950,771	$1,950,771	$1,950,771

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,333,238	$6,333,238	$6,333,238
State General Funds	$6,333,238	$6,333,238	$6,333,238
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,603,213	$6,603,213	$6,603,213

279.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,803)	($2,803)	($2,803)

279.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$2,124	$2,124	$2,124

279.3 *Reduce funds for personnel.*

State General Funds	($381,898)	($381,898)	($381,898)

279.4 *Reduce funds for contracts for subject matter experts.*

State General Funds	($50,156)	($50,156)	($50,156)

279.5 *Reduce funds by replacing state funds with existing federal funds for operations.*

State General Funds	($41,500)	($41,500)	($41,500)

279.6 *Reduce funds for personnel for one business analyst position. (S:Reduce funds for personnel)*

State General Funds		($26,000)	($26,000)

279.7 *Reduce funds for operations.*

State General Funds		($340,000)	$0

279.100 Utilities Regulation — Appropriation (HB 77)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,859,005	$5,493,005	$5,833,005
State General Funds	$5,859,005	$5,493,005	$5,833,005
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,128,980	$5,762,980	$6,102,980

Section 39: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,923,161,990	$1,923,161,990	$1,923,161,990
State General Funds	$1,912,057,897	$1,912,057,897	$1,912,057,897
Tobacco Settlement Funds	$11,104,093	$11,104,093	$11,104,093
TOTAL FEDERAL FUNDS	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,930,907,885	$3,930,907,885	$3,930,907,885
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,952,469,054	$1,952,469,054	$1,952,469,054
Rebates, Refunds, and Reimbursements	$195,288,821	$195,288,821	$195,288,821
Sales and Services	$1,779,524,200	$1,779,524,200	$1,779,524,200
TOTAL PUBLIC FUNDS	$5,877,256,017	$5,877,256,017	$5,877,256,017

Section Total - Final

TOTAL STATE FUNDS	$1,811,286,533	$1,811,183,815	$1,811,374,050
State General Funds	$1,801,588,130	$1,801,531,181	$1,801,721,416
Tobacco Settlement Funds	$9,698,403	$9,652,634	$9,652,634
TOTAL AGENCY FUNDS	$3,930,907,885	$3,930,907,885	$3,930,907,885
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,952,469,054	$1,952,469,054	$1,952,469,054
Rebates, Refunds, and Reimbursements	$195,288,821	$195,288,821	$195,288,821
Sales and Services	$1,779,524,200	$1,779,524,200	$1,779,524,200
TOTAL PUBLIC FUNDS	$5,742,194,418	$5,742,091,700	$5,742,281,935

Advanced Technology Development Center/Economic Development Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$8,134,317	$8,134,317	$8,134,317
State General Funds	$8,134,317	$8,134,317	$8,134,317
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
Intergovernmental Transfers Not Itemized	$7,875,000	$7,875,000	$7,875,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000

Sales and Services Not Itemized	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$18,609,317	$18,609,317	$18,609,317

280.1 *Reduce funds for personnel and operations.*

State General Funds	($325,373)	($325,373)	($325,373)

280.100 Advanced Technology Development Center/Economic Development Institute — Appropriation (HB 77)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,808,944	$7,808,944	$7,808,944
State General Funds	$7,808,944	$7,808,944	$7,808,944
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
Intergovernmental Transfers Not Itemized	$7,875,000	$7,875,000	$7,875,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000
Sales and Services Not Itemized	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$18,283,944	$18,283,944	$18,283,944

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$36,367,589	$36,367,589	$36,367,589
State General Funds	$36,367,589	$36,367,589	$36,367,589
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659
Intergovernmental Transfers Not Itemized	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260
Sales and Services Not Itemized	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$73,920,508	$73,920,508	$73,920,508

281.1 *Reduce funds for personnel. (H and S:Restore partial funding)*

State General Funds	($1,454,704)	($1,154,704)	($1,154,704)

281.100 Agricultural Experiment Station — Appropriation (HB 77)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$34,912,885	$35,212,885	$35,212,885
State General Funds	$34,912,885	$35,212,885	$35,212,885
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659
Intergovernmental Transfers Not Itemized	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260
Sales and Services Not Itemized	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$72,465,804	$72,765,804	$72,765,804

Athens and Tifton Veterinary Laboratories Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers Not Itemized	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522

282.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 77)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers Not Itemized	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522

Cooperative Extension Service Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$30,640,474	$30,640,474	$30,640,474
State General Funds	$30,640,474	$30,640,474	$30,640,474
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244
Intergovernmental Transfers Not Itemized	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685
Sales and Services Not Itemized	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$55,724,403	$55,724,403	$55,724,403

283.1 *Reduce funds for personnel.*

State General Funds	($1,225,619)	($1,225,619)	($1,025,619)

283.100 Cooperative Extension Service Appropriation (HB 77)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$29,414,855	$29,414,855	$29,614,855
State General Funds	$29,414,855	$29,414,855	$29,614,855
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244
Intergovernmental Transfers Not Itemized	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685

Sales and Services Not Itemized	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$54,498,784	$54,498,784	$54,698,784

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$563,721	$563,721	$563,721
State General Funds	$563,721	$563,721	$563,721
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988
Intergovernmental Transfers Not Itemized	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012
Sales and Services Not Itemized	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$963,721	$963,721	$963,721

284.1 *Reduce funds for personnel.*

State General Funds	($28,186)	($28,186)	($28,186)

284.100 Forestry Cooperative Extension — Appropriation (HB 77)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$535,535	$535,535	$535,535
State General Funds	$535,535	$535,535	$535,535
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988
Intergovernmental Transfers Not Itemized	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012
Sales and Services Not Itemized	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$935,535	$935,535	$935,535

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,743,045	$2,743,045	$2,743,045
State General Funds	$2,743,045	$2,743,045	$2,743,045
TOTAL AGENCY FUNDS	$6,950,426	$6,950,426	$6,950,426
Intergovernmental Transfers	$6,000,000	$6,000,000	$6,000,000
Intergovernmental Transfers Not Itemized	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$950,426	$950,426	$950,426
Sales and Services Not Itemized	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$9,693,471	$9,693,471	$9,693,471

285.1 *Reduce funds for personnel.*

State General Funds	($109,722)	($109,722)	($109,722)

285.100 Forestry Research — Appropriation (HB 77)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,633,323	$2,633,323	$2,633,323
State General Funds	$2,633,323	$2,633,323	$2,633,323
TOTAL AGENCY FUNDS	$6,950,426	$6,950,426	$6,950,426
Intergovernmental Transfers	$6,000,000	$6,000,000	$6,000,000
Intergovernmental Transfers Not Itemized	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$950,426	$950,426	$950,426
Sales and Services Not Itemized	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$9,583,749	$9,583,749	$9,583,749

Georgia Radiation Therapy Center Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810

286.100 Georgia Radiation Therapy Center Appropriation (HB 77)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810

Georgia Tech Research Institute Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,111,257	$6,111,257	$6,111,257
State General Funds	$6,111,257	$6,111,257	$6,111,257
TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958
Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736
Intergovernmental Transfers Not Itemized	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$230,029,215	$230,029,215	$230,029,215

287.1 *Reduce funds for personnel and operations.*

State General Funds	($244,450)	($244,450)	($244,450)

287.100 Georgia Tech Research Institute Appropriation (HB 77)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,866,807	$5,866,807	$5,866,807
State General Funds	$5,866,807	$5,866,807	$5,866,807

TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958
Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736
Intergovernmental Transfers Not Itemized	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$229,784,765	$229,784,765	$229,784,765

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$780,985	$780,985	$780,985
State General Funds	$780,985	$780,985	$780,985
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
Intergovernmental Transfers Not Itemized	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,267,266	$1,267,266	$1,267,266

288.1 *Reduce funds for personnel.*

State General Funds	($31,239)	($31,239)	($31,239)

288.100 Marine Institute — Appropriation (HB 77)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$749,746	$749,746	$749,746
State General Funds	$749,746	$749,746	$749,746
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
Intergovernmental Transfers Not Itemized	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,236,027	$1,236,027	$1,236,027

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,283,410	$1,283,410	$1,283,410
State General Funds	$1,283,410	$1,283,410	$1,283,410
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,628,939	$2,628,939	$2,628,939

289.1 *Reduce funds for personnel.*

State General Funds	($65,206)	($65,206)	($65,206)

289.100 Marine Resources Extension Center — Appropriation (HB 77)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,218,204	$1,218,204	$1,218,204
State General Funds	$1,218,204	$1,218,204	$1,218,204
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,563,733	$2,563,733	$2,563,733

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$31,709,393	$31,709,393	$31,709,393
State General Funds	$31,709,393	$31,709,393	$31,709,393
TOTAL PUBLIC FUNDS	$31,709,393	$31,709,393	$31,709,393

290.1 *Reduce funds for operations.*

State General Funds	($1,268,376)	($1,268,376)	($1,268,376)

290.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 77)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$30,441,017	$30,441,017	$30,441,017
State General Funds	$30,441,017	$30,441,017	$30,441,017
TOTAL PUBLIC FUNDS	$30,441,017	$30,441,017	$30,441,017

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$35,051,419	$35,051,419	$35,051,419
State General Funds	$35,051,419	$35,051,419	$35,051,419
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$40,273,819	$40,273,819	$40,273,819

291.1 *Reduce funds for personnel and operations.*

State General Funds	($1,402,057)	($1,402,057)	($1,402,057)

291.100 Public Libraries — Appropriation (HB 77)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$33,649,362	$33,649,362	$33,649,362
State General Funds	$33,649,362	$33,649,362	$33,649,362
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$38,871,762	$38,871,762	$38,871,762

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$16,854,211	$16,854,211	$16,854,211
State General Funds	$16,854,211	$16,854,211	$16,854,211
TOTAL PUBLIC FUNDS	$16,854,211	$16,854,211	$16,854,211

292.1 *Reduce funds for personnel and operations.*

State General Funds	($674,168)	($674,168)	($674,168)

292.2 *Reduce funds for the Georgia Leadership Institute.*

State General Funds			($56,000)

292.3 *Reduce funds for ICAPP Health.*

State General Funds			($51,959)

292.100 Public Service / Special Funding Initiatives — Appropriation (HB 77)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$16,180,043	$16,180,043	$16,072,084
State General Funds	$16,180,043	$16,180,043	$16,072,084
TOTAL PUBLIC FUNDS	$16,180,043	$16,180,043	$16,072,084

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$5,998,764	$5,998,764	$5,998,764
State General Funds	$5,998,764	$5,998,764	$5,998,764
TOTAL PUBLIC FUNDS	$5,998,764	$5,998,764	$5,998,764

293.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($19,275)	($19,275)	($19,275)

293.2 *Reduce funds for payments to the Southern Regional Education Board (SREB). (H and S:Restore funding to SREB)*

State General Funds	($44,459)	$0	$0

293.3 *Reduce funds for personnel and operations.*

State General Funds	($195,492)	($195,492)	($195,492)

293.100 Regents Central Office — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$5,739,538	$5,783,997	$5,783,997
State General Funds	$5,739,538	$5,783,997	$5,783,997
TOTAL PUBLIC FUNDS	$5,739,538	$5,783,997	$5,783,997

Research Consortium — Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	$16,740,062	$16,740,062	$16,740,062
State General Funds	$15,990,062	$15,990,062	$15,990,062
Tobacco Settlement Funds	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$16,740,062	$16,740,062	$16,740,062

294.1 *Reduce funds for personnel and operations in the Advanced Communications program.*

State General Funds	($289,134)	($289,134)	($289,134)

294.2 *Reduce funds for operations in the Georgia Research Alliance program.*

State General Funds	($560,376)	($560,376)	($560,376)

294.3 *Eliminate funds for the Georgia Research Alliance Eminent Scholar.*

Tobacco Settlement Funds	($750,000)	($750,000)	($750,000)

294.100 Research Consortium — Appropriation (HB 77)

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	$15,140,552	$15,140,552	$15,140,552
State General Funds	$15,140,552	$15,140,552	$15,140,552
TOTAL PUBLIC FUNDS	$15,140,552	$15,140,552	$15,140,552

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,374,592	$1,374,592	$1,374,592
State General Funds	$1,374,592	$1,374,592	$1,374,592
TOTAL AGENCY FUNDS	$3,550,000	$3,550,000	$3,550,000
Intergovernmental Transfers	$2,650,000	$2,650,000	$2,650,000
Intergovernmental Transfers Not Itemized	$2,650,000	$2,650,000	$2,650,000
Sales and Services	$900,000	$900,000	$900,000
Sales and Services Not Itemized	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$4,924,592	$4,924,592	$4,924,592

295.1 *Reduce funds for personnel.*

State General Funds	($72,000)	($72,000)	($72,000)

295.100 Skidaway Institute of Oceanography Appropriation (HB 77)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,302,592	$1,302,592	$1,302,592
State General Funds	$1,302,592	$1,302,592	$1,302,592
TOTAL AGENCY FUNDS	$3,550,000	$3,550,000	$3,550,000
Intergovernmental Transfers	$2,650,000	$2,650,000	$2,650,000
Intergovernmental Transfers Not Itemized	$2,650,000	$2,650,000	$2,650,000
Sales and Services	$900,000	$900,000	$900,000
Sales and Services Not Itemized	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$4,852,592	$4,852,592	$4,852,592

Teaching Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,698,668,785	$1,698,668,785	$1,698,668,785
State General Funds	$1,698,668,785	$1,698,668,785	$1,698,668,785
TOTAL FEDERAL FUNDS	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,597,731,160	$3,597,731,160	$3,597,731,160
Intergovernmental Transfers	$1,735,623,857	$1,735,623,857	$1,735,623,857
Intergovernmental Transfers Not Itemized	$1,735,623,857	$1,735,623,857	$1,735,623,857
Rebates, Refunds, and Reimbursements	$124,722,079	$124,722,079	$124,722,079
Rebates, Refunds, and Reimbursements Not Itemized	$124,722,079	$124,722,079	$124,722,079
Sales and Services	$1,737,385,224	$1,737,385,224	$1,737,385,224
Sales and Services Not Itemized	$1,737,385,224	$1,737,385,224	$1,737,385,224
TOTAL PUBLIC FUNDS	$5,319,586,087	$5,319,586,087	$5,319,586,087

296.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401,408	$0	$0

296.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($211)	($211)	($211)

296.3 *Reduce funds for personnel and operations.*

State General Funds	($101,920,030)	($101,920,030)	($101,920,030)

296.4 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Budget Stabilization-Education CFDA84.394	($23,186,142)	($23,186,142)	($23,186,142)

296.100 Teaching Appropriation (HB 77)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,597,149,952	$1,596,748,544	$1,596,748,544
State General Funds	$1,597,149,952	$1,596,748,544	$1,596,748,544

TOTAL AGENCY FUNDS	$3,597,731,160	$3,597,731,160	$3,597,731,160
Intergovernmental Transfers	$1,735,623,857	$1,735,623,857	$1,735,623,857
Intergovernmental Transfers Not Itemized	$1,735,623,857	$1,735,623,857	$1,735,623,857
Rebates, Refunds, and Reimbursements	$124,722,079	$124,722,079	$124,722,079
Rebates, Refunds, and Reimbursements Not Itemized	$124,722,079	$124,722,079	$124,722,079
Sales and Services	$1,737,385,224	$1,737,385,224	$1,737,385,224
Sales and Services Not Itemized	$1,737,385,224	$1,737,385,224	$1,737,385,224
TOTAL PUBLIC FUNDS	$5,194,881,112	$5,194,479,704	$5,194,479,704

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,763,992	$2,763,992	$2,763,992
State General Funds	$2,763,992	$2,763,992	$2,763,992
TOTAL PUBLIC FUNDS	$2,763,992	$2,763,992	$2,763,992

297.1 *Reduce funds for personnel and operations.*

State General Funds	($110,560)	($110,560)	($110,560)

297.100 Veterinary Medicine Experiment Station — Appropriation (HB 77)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,653,432	$2,653,432	$2,653,432
State General Funds	$2,653,432	$2,653,432	$2,653,432
TOTAL PUBLIC FUNDS	$2,653,432	$2,653,432	$2,653,432

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$471,493	$471,493	$471,493
State General Funds	$471,493	$471,493	$471,493
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951
Sales and Services	$9,621,951	$9,621,951	$9,621,951
Sales and Services Not Itemized	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,093,444	$10,093,444	$10,093,444

298.1 *Reduce funds for personnel.*

State General Funds	($37,719)	($37,719)	($37,719)

298.100 Veterinary Medicine Teaching Hospital Appropriation (HB 77)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$433,774	$433,774	$433,774
State General Funds	$433,774	$433,774	$433,774
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951

Sales and Services	$9,621,951	$9,621,951	$9,621,951
Sales and Services Not Itemized	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,055,725	$10,055,725	$10,055,725

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,424,555	$2,424,555	$2,424,555
State General Funds	$2,424,555	$2,424,555	$2,424,555
TOTAL PUBLIC FUNDS	$2,424,555	$2,424,555	$2,424,555

299.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$15,857	$15,857	$15,857

299.2 *Reduce funds for the Prep School ($98,194) and the Junior College ($47,279). (S:Reduce funds for the Junior College only)*

State General Funds	($145,473)	($145,473)	($47,279)

299.100 Payments to Georgia Military College — Appropriation (HB 77)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,294,939	$2,294,939	$2,393,133
State General Funds	$2,294,939	$2,294,939	$2,393,133
TOTAL PUBLIC FUNDS	$2,294,939	$2,294,939	$2,393,133

Payments to Public Telecommunications Commission, Georgia — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,125,833	$14,125,833	$14,125,833
State General Funds	$14,125,833	$14,125,833	$14,125,833
TOTAL PUBLIC FUNDS	$14,125,833	$14,125,833	$14,125,833

300.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,670	$2,670	$2,670

300.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($105,041)	($105,041)	($105,041)

300.3 *Reduce funds for three positions and operations.*

State General Funds	($560,832)	($560,832)	($560,832)

300.100 Payments to Public Telecommunications Commission, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,462,630	$13,462,630	$13,462,630
State General Funds	$13,462,630	$13,462,630	$13,462,630
TOTAL PUBLIC FUNDS	$13,462,630	$13,462,630	$13,462,630

Payments to the Georgia Cancer Coalition — Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$10,354,093	$10,354,093	$10,354,093
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$10,354,093	$10,354,093	$10,354,093
TOTAL PUBLIC FUNDS	$10,354,093	$10,354,093	$10,354,093

301.1 *Reduce funds for operations.*

Tobacco Settlement Funds	($73,327)	($73,327)	($73,327)

301.2 *Reduce funds for tumor tissue banking.*

Tobacco Settlement Funds	($100,000)	($100,000)	($100,000)

301.3 *Reduce funds for Georgia Center for Oncology Research and Education (CORE).*

Tobacco Settlement Funds	($16,000)	($16,000)	($16,000)

301.4 *Reduce funds for the Regional Cancer Coalitions.*

Tobacco Settlement Funds	($81,000)	($81,000)	($81,000)

301.5 *Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.*

Tobacco Settlement Funds	($385,363)	($385,363)	($385,363)

301.6 *Reduce funds for Chief Operating Officer position, effective April 1, 2011.*

Tobacco Settlement Funds		($45,769)	($45,769)

301.100 Payments to the Georgia Cancer Coalition — Appropriation (HB 77)

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$9,698,403	$9,652,634	$9,652,634
Tobacco Settlement Funds	$9,698,403	$9,652,634	$9,652,634
TOTAL PUBLIC FUNDS	$9,698,403	$9,652,634	$9,652,634

Section 40: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$109,938,316	$109,938,316	$109,938,316
State General Funds	$109,788,316	$109,788,316	$109,788,316
Tobacco Settlement Funds	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$1,413,901	$1,413,901	$1,413,901
Federal Funds Not Itemized	$1,413,901	$1,413,901	$1,413,901
TOTAL AGENCY FUNDS	$29,966,836	$29,966,836	$29,966,836
Intergovernmental Transfers	$447,580	$447,580	$447,580
Sales and Services	$28,659,256	$28,659,256	$28,659,256
Sanctions, Fines, and Penalties	$860,000	$860,000	$860,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$141,510,560	$141,510,560	$141,510,560

Section Total - Final

TOTAL STATE FUNDS	$117,416,286	$124,060,432	$121,878,461
State General Funds	$117,266,286	$123,910,432	$121,728,461
Tobacco Settlement Funds	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$1,413,901	$1,461,901	$1,461,901
Federal Funds Not Itemized	$1,413,901	$1,461,901	$1,461,901
TOTAL AGENCY FUNDS	$33,624,712	$33,624,712	$33,624,712
Intergovernmental Transfers	$447,580	$447,580	$447,580
Sales and Services	$32,317,132	$32,317,132	$32,317,132
Sanctions, Fines, and Penalties	$860,000	$860,000	$860,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$152,646,406	$159,338,552	$157,156,581

Customer Service — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$12,649,354	$12,649,354	$12,649,354
State General Funds	$12,649,354	$12,649,354	$12,649,354
TOTAL AGENCY FUNDS	$350,580	$350,580	$350,580
Intergovernmental Transfers	$225,580	$225,580	$225,580
Intergovernmental Transfers Not Itemized	$225,580	$225,580	$225,580
Sales and Services	$125,000	$125,000	$125,000
Sales and Services Not Itemized	$125,000	$125,000	$125,000
TOTAL PUBLIC FUNDS	$12,999,934	$12,999,934	$12,999,934

302.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,616)	($1,616)	($1,616)

302.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$75,568	$75,568	$75,568

302.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$130,501	$130,501

302.4 *Begin transitioning personnel related to alcohol licensing to satellite offices. (S:YES)*

State General Funds			$0

302.100 Customer Service — Appropriation (HB 77)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$12,723,306	$12,853,807	$12,853,807
State General Funds	$12,723,306	$12,853,807	$12,853,807
TOTAL AGENCY FUNDS	$350,580	$350,580	$350,580
Intergovernmental Transfers	$225,580	$225,580	$225,580
Intergovernmental Transfers Not Itemized	$225,580	$225,580	$225,580
Sales and Services	$125,000	$125,000	$125,000
Sales and Services Not Itemized	$125,000	$125,000	$125,000
TOTAL PUBLIC FUNDS	$13,073,886	$13,204,387	$13,204,387

302.101 Special Project - Customer Service: The purpose of this appropriation is to increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.

State General Funds	$225,000

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,439,330	$7,439,330	$7,439,330
State General Funds	$7,439,330	$7,439,330	$7,439,330
TOTAL AGENCY FUNDS	$484,210	$484,210	$484,210
Sales and Services	$424,210	$424,210	$424,210
Sales and Services Not Itemized	$424,210	$424,210	$424,210
Sanctions, Fines, and Penalties	$60,000	$60,000	$60,000
Sanctions, Fines, and Penalties Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$7,923,540	$7,923,540	$7,923,540

303.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($860)	($860)	($860)

303.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$15,422	$15,422	$15,422

303.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$100,938	$100,938

303.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,453,892	$7,554,830	$7,554,830
State General Funds	$7,453,892	$7,554,830	$7,554,830
TOTAL AGENCY FUNDS	$484,210	$484,210	$484,210
Sales and Services	$424,210	$424,210	$424,210
Sales and Services Not Itemized	$424,210	$424,210	$424,210
Sanctions, Fines, and Penalties	$60,000	$60,000	$60,000
Sanctions, Fines, and Penalties Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$7,938,102	$8,039,040	$8,039,040

Forest Land Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$10,584,551	$10,584,551	$10,584,551
State General Funds	$10,584,551	$10,584,551	$10,584,551
TOTAL PUBLIC FUNDS	$10,584,551	$10,584,551	$10,584,551

304.100 Forest Land Protection Grants — Appropriation (HB 77)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$10,584,551	$10,584,551	$10,584,551
State General Funds	$10,584,551	$10,584,551	$10,584,551
TOTAL PUBLIC FUNDS	$10,584,551	$10,584,551	$10,584,551

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$3,161,086	$3,161,086	$3,161,086
State General Funds	$3,011,086	$3,011,086	$3,011,086
Tobacco Settlement Funds	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422
Federal Funds Not Itemized	$187,422	$187,422	$187,422
TOTAL AGENCY FUNDS	$2,960,996	$2,960,996	$2,960,996
Sales and Services	$2,460,996	$2,460,996	$2,460,996
Sales and Services Not Itemized	$2,460,996	$2,460,996	$2,460,996
Sanctions, Fines, and Penalties	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties Not Itemized	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507
Agency to Agency Contracts	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$6,501,011	$6,501,011	$6,501,011

305.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($578)	($578)	($578)

305.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$12,065	$12,065	$12,065

305.3 *Replace funds with Tobacco Stamp Administration fees.*

State General Funds	($1,076,862)	($1,076,862)	($1,076,862)
Sales and Services Not Itemized	$1,076,862	$1,076,862	$1,076,862
TOTAL PUBLIC FUNDS	$0	$0	$0

305.4 *Replace funds with coin operated amusement machine licensing and administration fees authorized in HB1055 (2010 Session) and SB454 (2010 Session).*

State General Funds	($400,000)	($400,000)	($400,000)
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$0	$0	$0

305.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$51,473	$51,473

305.100 Industry Regulation — Appropriation (HB 77)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$1,695,711	$1,747,184	$1,747,184
State General Funds	$1,545,711	$1,597,184	$1,597,184
Tobacco Settlement Funds	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422
Federal Funds Not Itemized	$187,422	$187,422	$187,422

TOTAL AGENCY FUNDS	$4,437,858	$4,437,858	$4,437,858
Sales and Services	$3,937,858	$3,937,858	$3,937,858
Sales and Services Not Itemized	$3,937,858	$3,937,858	$3,937,858
Sanctions, Fines, and Penalties	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties Not Itemized	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507
Agency to Agency Contracts	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$6,512,498	$6,563,971	$6,563,971

Litigations and Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

TOTAL STATE FUNDS	$2,168,402	$2,168,402	$2,168,402
State General Funds	$2,168,402	$2,168,402	$2,168,402
TOTAL PUBLIC FUNDS	$2,168,402	$2,168,402	$2,168,402

306.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($242)	($242)	($242)

306.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$4,354	$4,354	$4,354

306.3 *Reduce funds for Odometer Fraud Grant from the U.S. Department of Transportation.*

State General Funds	($48,000)	($48,000)	($48,000)
Federal Funds Not Itemized		$48,000	$48,000
TOTAL PUBLIC FUNDS		$0	$0

306.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$27,467	$27,467

306.99 *SAC: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.*
House: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.
Governor: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

State General Funds	$0	$0	$0

306.100 Litigations and Investigations — Appropriation (HB 77)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

TOTAL STATE FUNDS	$2,124,514	$2,151,981	$2,151,981
State General Funds	$2,124,514	$2,151,981	$2,151,981
TOTAL FEDERAL FUNDS		$48,000	$48,000
Federal Funds Not Itemized		$48,000	$48,000
TOTAL PUBLIC FUNDS	$2,124,514	$2,199,981	$2,199,981

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$2,136,412	$2,136,412	$2,136,412
State General Funds	$2,136,412	$2,136,412	$2,136,412
TOTAL AGENCY FUNDS	$2,246,702	$2,246,702	$2,246,702
Sales and Services	$2,246,702	$2,246,702	$2,246,702
Sales and Services Not Itemized	$2,246,702	$2,246,702	$2,246,702
TOTAL PUBLIC FUNDS	$4,383,114	$4,383,114	$4,383,114

307.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($443)	($443)	($443)

307.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$22,861	$22,861	$22,861

307.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$41,850	$41,850

307.100 Local Government Services — Appropriation (HB 77)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$2,158,830	$2,200,680	$2,200,680
State General Funds	$2,158,830	$2,200,680	$2,200,680
TOTAL AGENCY FUNDS	$2,246,702	$2,246,702	$2,246,702
Sales and Services	$2,246,702	$2,246,702	$2,246,702
Sales and Services Not Itemized	$2,246,702	$2,246,702	$2,246,702
TOTAL PUBLIC FUNDS	$4,405,532	$4,447,382	$4,447,382

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$1,000,000	$1,000,000	$1,000,000

308.1 *Increase funds for payments to the Employees' Retirement System (ERS) for county tax officials. (H:Increase funds to meet the annual required contribution)(S:Do not pre-pay; fund in FY2012)*

State General Funds	$11,022,124	$16,405,957	$11,022,124

308.100 Local Tax Officials Retirement and FICA — Appropriation (HB 77)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$12,022,124	$17,405,957	$12,022,124
State General Funds	$12,022,124	$17,405,957	$12,022,124
TOTAL PUBLIC FUNDS	$12,022,124	$17,405,957	$12,022,124

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$4,690,777	$4,690,777	$4,690,777
State General Funds	$4,690,777	$4,690,777	$4,690,777
TOTAL FEDERAL FUNDS	$1,226,479	$1,226,479	$1,226,479
Federal Funds Not Itemized	$1,226,479	$1,226,479	$1,226,479
TOTAL AGENCY FUNDS	$9,946,558	$9,946,558	$9,946,558
Sales and Services	$9,946,558	$9,946,558	$9,946,558
Fees Retained for License Plate Production	$3,926,892	$3,926,892	$3,926,892
Sales and Services Not Itemized	$6,019,666	$6,019,666	$6,019,666
TOTAL PUBLIC FUNDS	$15,863,814	$15,863,814	$15,863,814

309.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,592)	($1,592)	($1,592)

309.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$128,093	$128,093	$128,093

309.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$125,067	$125,067

309.4 *Increase funds to maintain current service levels.*

State General Funds			$1,476,862

309.100 Motor Vehicle Registration and Titling — Appropriation (HB 77)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$4,817,278	$4,942,345	$6,419,207
State General Funds	$4,817,278	$4,942,345	$6,419,207
TOTAL FEDERAL FUNDS	$1,226,479	$1,226,479	$1,226,479
Federal Funds Not Itemized	$1,226,479	$1,226,479	$1,226,479
TOTAL AGENCY FUNDS	$9,946,558	$9,946,558	$9,946,558
Sales and Services	$9,946,558	$9,946,558	$9,946,558
Fees Retained for License Plate Production	$3,926,892	$3,926,892	$3,926,892
Sales and Services Not Itemized	$6,019,666	$6,019,666	$6,019,666
TOTAL PUBLIC FUNDS	$15,990,315	$16,115,382	$17,592,244

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$11,838,818	$11,838,818	$11,838,818
State General Funds	$11,838,818	$11,838,818	$11,838,818
TOTAL PUBLIC FUNDS	$11,838,818	$11,838,818	$11,838,818

310.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,222)	($1,222)	($1,222)

310.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$62,595	$62,595	$62,595

310.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$98,980	$98,980

310.100 Revenue Processing — Appropriation (HB 77)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$11,900,191	$11,999,171	$11,999,171
State General Funds	$11,900,191	$11,999,171	$11,999,171
TOTAL PUBLIC FUNDS	$11,900,191	$11,999,171	$11,999,171

310.101 Special Project - Revenue Processing: The purpose of this appropriation is to increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.

State General Funds	$1,500,000

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$30,426,085	$30,426,085	$30,426,085
State General Funds	$30,426,085	$30,426,085	$30,426,085
TOTAL AGENCY FUNDS	$13,577,790	$13,577,790	$13,577,790
Intergovernmental Transfers	$222,000	$222,000	$222,000
Intergovernmental Transfers Not Itemized	$222,000	$222,000	$222,000
Sales and Services	$13,355,790	$13,355,790	$13,355,790
Sales and Services Not Itemized	$13,355,790	$13,355,790	$13,355,790
TOTAL PUBLIC FUNDS	$44,003,875	$44,003,875	$44,003,875

311.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,948)	($3,948)	($3,948)

311.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$171,274	$171,274	$171,274

311.3 *Replace funds with fees associated with issuing garnishments against delinquent personal income tax filers.*

State General Funds	($847,811)	($719,696)	($719,696)
Sales and Services Not Itemized	$847,811	$719,696	$719,696
TOTAL PUBLIC FUNDS	$0	$0	$0

311.4 *Replace funds with additional Cost of Collection fees.*

State General Funds	($808,203)	($808,203)	($808,203)
Sales and Services Not Itemized	$808,203	$808,203	$808,203
TOTAL PUBLIC FUNDS	$0	$0	$0

311.5 *Replace funds with additional FiFa fee revenue.*

State General Funds	($525,000)	($525,000)	($525,000)
Sales and Services Not Itemized	$525,000	$525,000	$525,000
TOTAL PUBLIC FUNDS	$0	$0	$0

311.6 *Reduce funds from the base for the appropriation in line 311.101.*

State General Funds	($9,175,000)	($9,175,000)	($9,175,000)

311.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$361,754	$361,754

311.100 Tax Compliance — Appropriation (HB 77)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$19,237,397	$19,727,266	$19,727,266
State General Funds	$19,237,397	$19,727,266	$19,727,266
TOTAL AGENCY FUNDS	$15,758,804	$15,630,689	$15,630,689
Intergovernmental Transfers	$222,000	$222,000	$222,000
Intergovernmental Transfers Not Itemized	$222,000	$222,000	$222,000
Sales and Services	$15,536,804	$15,408,689	$15,408,689
Sales and Services Not Itemized	$15,536,804	$15,408,689	$15,408,689
TOTAL PUBLIC FUNDS	$34,996,201	$35,357,955	$35,357,955

311.101 Special Project - Tax Compliance: Increase funds to annualize funding added in HB947 (2010 Session) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents. (G:Reflect adjustments to Workers' Compensation premiums, reallocation of expenses for Georgia Enterprise Technology Services (GETS), and projected personnel costs)(H and S:Reflect adjustments to Workers' Compensation premiums, reallocation of expenses for Georgia Enterprise Technology Services (GETS), projected personnel costs, and an adjustment in the employer share of the State Health Benefit Plan. Recognize revenue from garnishment fees collected by the new auditors and agents)

State General Funds	$8,449,941	$8,389,866	$8,389,866
Sales and Services Not Itemized		$128,115	$128,115
TOTAL PUBLIC FUNDS		$8,517,981	$8,517,981

Tax Law and Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,399,864	$1,399,864	$1,399,864
State General Funds	$1,399,864	$1,399,864	$1,399,864
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$100,000	$100,000	$100,000

Sales and Services Not Itemized	$100,000	$100,000	$100,000
Sanctions, Fines, and Penalties	$300,000	$300,000	$300,000
Sanctions, Fines, and Penalties Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$1,799,864	$1,799,864	$1,799,864

312.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($160)	($160)	($160)

312.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$726	$726	$726

312.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$28,986	$28,986

312.100 Tax Law and Policy — Appropriation (HB 77)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,400,430	$1,429,416	$1,429,416
State General Funds	$1,400,430	$1,429,416	$1,429,416
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
Sanctions, Fines, and Penalties	$300,000	$300,000	$300,000
Sanctions, Fines, and Penalties Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$1,800,430	$1,829,416	$1,829,416

Technology Support Services — Continuation Budget

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$22,443,637	$22,443,637	$22,443,637
State General Funds	$22,443,637	$22,443,637	$22,443,637
TOTAL PUBLIC FUNDS	$22,443,637	$22,443,637	$22,443,637

313.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($932)	($932)	($932)

313.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$405,416	$405,416	$405,416

313.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$225,257	$225,257

313.100 Technology Support Services — Appropriation (HB 77)

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$22,848,121	$23,073,378	$23,073,378
State General Funds	$22,848,121	$23,073,378	$23,073,378
TOTAL PUBLIC FUNDS	$22,848,121	$23,073,378	$23,073,378

Section 41: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$31,415,522	$31,415,522	$31,415,522
State General Funds	$31,415,522	$31,415,522	$31,415,522
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$1,670,418	$1,670,418	$1,670,418
Contributions, Donations, and Forfeitures	$41,900	$41,900	$41,900
Sales and Services	$1,628,518	$1,628,518	$1,628,518
TOTAL PUBLIC FUNDS	$33,170,940	$33,170,940	$33,170,940

Section Total - Final

TOTAL STATE FUNDS	$29,281,609	$29,782,031	$29,780,602
State General Funds	$29,281,609	$29,782,031	$29,780,602
TOTAL FEDERAL FUNDS	$85,000	$2,085,000	$85,000
Federal Funds Not Itemized	$85,000	$2,085,000	$85,000
TOTAL AGENCY FUNDS	$1,670,418	$1,670,418	$1,670,418
Contributions, Donations, and Forfeitures	$41,900	$41,900	$41,900
Sales and Services	$1,628,518	$1,628,518	$1,628,518
TOTAL PUBLIC FUNDS	$31,037,027	$33,537,449	$31,536,020

Archives and Records — Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,643,588	$4,643,588	$4,643,588
State General Funds	$4,643,588	$4,643,588	$4,643,588
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,176,259	$5,176,259	$5,176,259

314.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($7,092)	($7,092)	($7,092)

314.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($54,347)	($54,347)	($54,347)

314.3 *Reduce funds for three vacant positions.*

State General Funds	($66,195)	($66,195)	($66,195)

314.4 *Reduce funds for operations and replace with other funds.*

State General Funds	($48,000)	($48,000)	($48,000)

314.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,508	$31,508

314.6 *Increase funds for increased rental costs in accordance with the 1.5% annual escalation clause.*

State General Funds		$44,162	$44,162

314.100 Archives and Records — Appropriation (HB 77)

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,467,954	$4,543,624	$4,543,624
State General Funds	$4,467,954	$4,543,624	$4,543,624
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,000,625	$5,076,295	$5,076,295

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,266,854	$1,266,854	$1,266,854
State General Funds	$1,266,854	$1,266,854	$1,266,854
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,006,366	$2,006,366	$2,006,366

315.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,934)	($1,934)	($1,934)

315.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($14,827)	($14,827)	($14,827)

315.3 *Reduce funds for two vacant positions.*

State General Funds	($68,455)	($68,455)	($68,455)

315.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$31,324	$31,324

315.100 Corporations — Appropriation (HB 77)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,181,638	$1,212,962	$1,212,962
State General Funds	$1,181,638	$1,212,962	$1,212,962
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$1,921,150	$1,952,474	$1,952,474

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,889,561	$4,889,561	$4,889,561
State General Funds	$4,889,561	$4,889,561	$4,889,561
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,024,561	$5,024,561	$5,024,561

316.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7,466)	($7,466)	($7,466)

316.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($57,226)	($57,226)	($57,226)

316.3 *Reduce funds for two vacant ballot builder positions and use services provided under contract with Kennesaw State University.*

State General Funds	($111,526)	($111,526)	($111,526)

316.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$26,849	$26,849

316.5 *Increase funds for a 5% state funds match to pull down remaining Help America Vote Act federal funds.*

State General Funds		$101,552	$0
Federal Funds Not Itemized		$2,000,000	$0
TOTAL PUBLIC FUNDS		$2,101,552	$0

316.100 Elections — Appropriation (HB 77)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,713,343	$4,841,744	$4,740,192
State General Funds	$4,713,343	$4,841,744	$4,740,192
TOTAL FEDERAL FUNDS	$85,000	$2,085,000	$85,000
Federal Funds Not Itemized	$85,000	$2,085,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000

Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$4,848,343	$6,976,744	$4,875,192

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$6,008,295	$6,008,295	$6,008,295
State General Funds	$6,008,295	$6,008,295	$6,008,295
TOTAL AGENCY FUNDS	$128,235	$128,235	$128,235
Sales and Services	$128,235	$128,235	$128,235
Sales and Services Not Itemized	$128,235	$128,235	$128,235
TOTAL PUBLIC FUNDS	$6,136,530	$6,136,530	$6,136,530

317.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($9,174)	($9,174)	($9,174)

317.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($70,320)	($70,320)	($70,320)

317.3 *Reduce funds for seven vacant positions.*

State General Funds	($446,833)	($446,833)	($446,833)

317.4 *Reduce funds for operations.*

State General Funds	($66,000)	($66,000)	($66,000)

317.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$94,861	$92,870

317.100 Office Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,415,968	$5,510,829	$5,508,838
State General Funds	$5,415,968	$5,510,829	$5,508,838
TOTAL AGENCY FUNDS	$128,235	$128,235	$128,235
Sales and Services	$128,235	$128,235	$128,235
Sales and Services Not Itemized	$128,235	$128,235	$128,235
TOTAL PUBLIC FUNDS	$5,544,203	$5,639,064	$5,637,073

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,993,419	$6,993,419	$6,993,419
State General Funds	$6,993,419	$6,993,419	$6,993,419
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$7,143,419	$7,143,419	$7,143,419

318.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($10,679)	($10,679)	($10,679)
318.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($81,849)	($81,849)	($1,726)
318.3 *Reduce funds for seven vacant positions.*			
State General Funds	($218,415)	($218,415)	($218,415)
318.4 *Reduce funds by eliminating the requirement for the Pharmacy Board state exam and using the national pharmacy exam for licensing. (H:NO)(S:NO)*			
State General Funds	($24,000)	$0	$0
318.5 *Reduce funds for board member per diems.*			
State General Funds	($40,000)	($40,000)	($20,000)
318.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$95,367	$97,358

318.100 Professional Licensing Boards — Appropriation (HB 77)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,618,476	$6,737,843	$6,839,957
State General Funds	$6,618,476	$6,737,843	$6,839,957
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$6,768,476	$6,887,843	$6,989,957

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,048,116	$1,048,116	$1,048,116
State General Funds	$1,048,116	$1,048,116	$1,048,116
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,098,116	$1,098,116	$1,098,116

319.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($1,600)	($1,600)	($1,600)
319.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($12,267)	($12,267)	($12,267)
319.3 *Reduce funds for two positions and reflect savings from holding four positions vacant for six months. (H and S:Reduce funds for two vacant positions and reflect savings from holding four positions vacant to a start date of March 1)*			
State General Funds	($262,325)	($308,603)	($308,603)

319.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,151	$11,151

319.100 Securities — Appropriation (HB 77)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$771,924	$736,797	$736,797
State General Funds	$771,924	$736,797	$736,797
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$821,924	$786,797	$786,797

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$261,500	$261,500	$261,500
State General Funds	$261,500	$261,500	$261,500
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$281,500	$281,500	$281,500

320.1 *Reduce funds for part-time personnel.*

State General Funds	($6,100)	($6,100)	($6,100)

320.2 *Reduce funds for operations.*

State General Funds	($14,758)	($14,758)	($14,758)

320.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,861	$5,861

320.100 Commission on the Holocaust, Georgia — Appropriation (HB 77)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$240,642	$246,503	$246,503
State General Funds	$240,642	$246,503	$246,503
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$260,642	$266,503	$266,503

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	$2,097,674	$2,097,674	$2,097,674
State General Funds	$2,097,674	$2,097,674	$2,097,674
TOTAL PUBLIC FUNDS	$2,097,674	$2,097,674	$2,097,674

321.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,203)	($3,203)	($3,203)

321.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,871)	($2,871)	($2,871)

321.3 *Reduce funds for two vacant compliance investigator positions.*

State General Funds	($157,415)	($157,415)	($157,415)

321.4 *Reduce funds for motor vehicle purchases.*

State General Funds	($42,000)	($42,000)	($42,000)

321.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$23,554	$23,554

321.99 *SAC: The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.*
House: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.
Governor: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

State General Funds	$0	$0	$0

321.100 Drugs and Narcotics Agency, Georgia Appropriation (HB 77)

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	$1,892,185	$1,915,739	$1,915,739
State General Funds	$1,892,185	$1,915,739	$1,915,739
TOTAL PUBLIC FUNDS	$1,892,185	$1,915,739	$1,915,739

Real Estate Commission Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,075,394	$3,075,394	$3,075,394
State General Funds	$3,075,394	$3,075,394	$3,075,394
TOTAL PUBLIC FUNDS	$3,075,394	$3,075,394	$3,075,394

322.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($4,696)	($4,696)	($4,696)

322.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	$674	$674	$674
322.3 *Reduce funds for positions vacated by retirement and reduce use of hourly employees.*			
State General Funds	($155,000)	($155,000)	($155,000)
322.4 *Reduce funds for operations.*			
State General Funds	($8,000)	($8,000)	($8,000)
322.5 *Reduce funds for contracts.*			
State General Funds	($14,626)	($14,626)	($14,626)
322.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$39,200	$39,200

322.100 Real Estate Commission — Appropriation (HB 77)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,893,746	$2,932,946	$2,932,946
State General Funds	$2,893,746	$2,932,946	$2,932,946
TOTAL PUBLIC FUNDS	$2,893,746	$2,932,946	$2,932,946

State Ethics Commission — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,131,121	$1,131,121	$1,131,121
State General Funds	$1,131,121	$1,131,121	$1,131,121
TOTAL PUBLIC FUNDS	$1,131,121	$1,131,121	$1,131,121

323.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*			
State General Funds	($1,727)	($1,727)	($1,727)
323.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($433)	($433)	($433)
323.3 *Reduce funds to defer hiring one software programmer and one database administrator.*			
State General Funds	($43,228)	($43,228)	($43,228)
323.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$17,311	$17,311

323.100 State Ethics Commission — Appropriation (HB 77)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,085,733	$1,103,044	$1,103,044
State General Funds	$1,085,733	$1,103,044	$1,103,044
TOTAL PUBLIC FUNDS	$1,085,733	$1,103,044	$1,103,044

Section 42: Soil and Water Conservation Commission

Section Total - Continuation

TOTAL STATE FUNDS	$2,774,843	$2,774,843	$2,774,843
State General Funds	$2,774,843	$2,774,843	$2,774,843
TOTAL FEDERAL FUNDS	$4,062,442	$4,062,442	$4,062,442
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194
Federal Funds Not Itemized	$2,009,248	$2,009,248	$2,009,248
TOTAL AGENCY FUNDS	$615,498	$615,498	$615,498
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237
Intergovernmental Transfers	$573,261	$573,261	$573,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$7,992,703	$7,992,703	$7,992,703

Section Total - Final

TOTAL STATE FUNDS	$2,621,684	$2,658,245	$2,658,245
State General Funds	$2,621,684	$2,658,245	$2,658,245
TOTAL FEDERAL FUNDS	$4,062,442	$4,062,442	$4,062,442
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194
Federal Funds Not Itemized	$2,009,248	$2,009,248	$2,009,248
TOTAL AGENCY FUNDS	$615,498	$615,498	$615,498
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237
Intergovernmental Transfers	$573,261	$573,261	$573,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$7,839,544	$7,876,105	$7,876,105

Commission Administration — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$710,670	$710,670	$710,670
State General Funds	$710,670	$710,670	$710,670
TOTAL PUBLIC FUNDS	$710,670	$710,670	$710,670

324.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,845)	($2,845)	($2,845)

324.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($758)	($758)	($758)

324.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$10,518	$10,518

324.100 Commission Administration — Appropriation (HB 77)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$707,067	$717,585	$717,585
State General Funds	$707,067	$717,585	$717,585
TOTAL PUBLIC FUNDS	$707,067	$717,585	$717,585

Conservation of Agricultural Water Supplies Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$258,745	$258,745	$258,745
State General Funds	$258,745	$258,745	$258,745
TOTAL FEDERAL FUNDS	$1,796,148	$1,796,148	$1,796,148
Federal Funds Not Itemized	$1,796,148	$1,796,148	$1,796,148
TOTAL AGENCY FUNDS	$511,686	$511,686	$511,686
Intergovernmental Transfers	$511,686	$511,686	$511,686
Intergovernmental Transfers Not Itemized	$511,686	$511,686	$511,686
TOTAL PUBLIC FUNDS	$2,566,579	$2,566,579	$2,566,579

325.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,246)	($2,246)	($2,246)

325.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($124)	($124)	($124)

325.3 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($23,756)	($23,756)	($23,756)

325.4 *Reduce fund by replacing state funds with other funds for personnel.*

State General Funds	($4,185)	($4,185)	($4,185)

325.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,601	$2,601

325.100 Conservation of Agricultural Water Supplies — Appropriation (HB 77)

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$228,434	$231,035	$231,035
State General Funds	$228,434	$231,035	$231,035
TOTAL FEDERAL FUNDS	$1,796,148	$1,796,148	$1,796,148
Federal Funds Not Itemized	$1,796,148	$1,796,148	$1,796,148
TOTAL AGENCY FUNDS	$511,686	$511,686	$511,686
Intergovernmental Transfers	$511,686	$511,686	$511,686
Intergovernmental Transfers Not Itemized	$511,686	$511,686	$511,686
TOTAL PUBLIC FUNDS	$2,536,268	$2,538,869	$2,538,869

Conservation of Soil and Water Resources Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,464,183	$1,464,183	$1,464,183
State General Funds	$1,464,183	$1,464,183	$1,464,183
TOTAL FEDERAL FUNDS	$213,100	$213,100	$213,100
Federal Funds Not Itemized	$213,100	$213,100	$213,100
TOTAL AGENCY FUNDS	$103,812	$103,812	$103,812
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237
Contributions, Donations, and Forfeitures Not Itemized	$42,237	$42,237	$42,237
Intergovernmental Transfers	$61,575	$61,575	$61,575
Intergovernmental Transfers Not Itemized	$61,575	$61,575	$61,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489
Agency to Agency Contracts	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431
FF Water Quality Management Planning CFDA66.454	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$2,321,015	$2,321,015	$2,321,015

326.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($9,285)	($9,285)	($9,285)

326.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($469)	($469)	($469)

326.3 *Reduce funds by replacing state funds with existing other funds for personnel.*

State General Funds	($79,431)	($79,431)	($79,431)

326.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$21,378	$21,378

326.100 Conservation of Soil and Water Resources Appropriation (HB 77)

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,374,998	$1,396,376	$1,396,376
State General Funds	$1,374,998	$1,396,376	$1,396,376
TOTAL FEDERAL FUNDS	$213,100	$213,100	$213,100
Federal Funds Not Itemized	$213,100	$213,100	$213,100
TOTAL AGENCY FUNDS	$103,812	$103,812	$103,812
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237
Contributions, Donations, and Forfeitures Not Itemized	$42,237	$42,237	$42,237
Intergovernmental Transfers	$61,575	$61,575	$61,575
Intergovernmental Transfers Not Itemized	$61,575	$61,575	$61,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920

State Funds Transfers	$281,489	$281,489	$281,489
Agency to Agency Contracts	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431
FF Water Quality Management Planning CFDA66.454	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$2,231,830	$2,253,208	$2,253,208

U.S.D.A. Flood Control Watershed Structures — Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$152,397	$152,397	$152,397
State General Funds	$152,397	$152,397	$152,397
TOTAL FEDERAL FUNDS	$2,053,194	$2,053,194	$2,053,194
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194
TOTAL PUBLIC FUNDS	$2,205,591	$2,205,591	$2,205,591

327.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($150)	($150)	($150)

327.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$476	$476

327.100 U.S.D.A. Flood Control Watershed Structures — Appropriation (HB 77)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$152,247	$152,723	$152,723
State General Funds	$152,247	$152,723	$152,723
TOTAL FEDERAL FUNDS	$2,053,194	$2,053,194	$2,053,194
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194
TOTAL PUBLIC FUNDS	$2,205,441	$2,205,917	$2,205,917

Water Resources and Land Use Planning — Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$188,848	$188,848	$188,848
State General Funds	$188,848	$188,848	$188,848
TOTAL PUBLIC FUNDS	$188,848	$188,848	$188,848

328.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($449)	($449)	($449)

328.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($27)	($27)	($27)

328.3 *Reduce funds by replacing state funds with existing other funds for personnel.*

State General Funds	($4,434)	($4,434)	($4,434)

328.4 *Reduce funds for contracts for water-related studies.*

State General Funds	($25,000)	($25,000)	($25,000)

328.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,588	$1,588

328.100 Water Resources and Land Use Planning — Appropriation (HB 77)

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$158,938	$160,526	$160,526
State General Funds	$158,938	$160,526	$160,526
TOTAL PUBLIC FUNDS	$158,938	$160,526	$160,526

Section 43: State Personnel Administration

Section Total - Continuation

TOTAL AGENCY FUNDS	$1,157,723	$1,157,723	$1,157,723
Reserved Fund Balances	$1,086,148	$1,086,148	$1,086,148
Sales and Services	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,163,076	$9,163,076	$9,163,076
State Funds Transfers	$9,163,076	$9,163,076	$9,163,076
TOTAL PUBLIC FUNDS	$10,320,799	$10,320,799	$10,320,799

Section Total - Final

TOTAL AGENCY FUNDS	$1,157,723	$1,157,723	$1,157,723
Reserved Fund Balances	$1,086,148	$1,086,148	$1,086,148
Sales and Services	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,163,076	$9,163,076	$9,163,076
State Funds Transfers	$9,163,076	$9,163,076	$9,163,076
TOTAL PUBLIC FUNDS	$10,320,799	$10,320,799	$10,320,799

Recruitment and Staffing Services — Continuation Budget

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,173,280	$1,173,280	$1,173,280
State Funds Transfers	$1,173,280	$1,173,280	$1,173,280
Merit System Assessments	$1,173,280	$1,173,280	$1,173,280
TOTAL PUBLIC FUNDS	$1,173,280	$1,173,280	$1,173,280

329.1 *Reduce funds for contracts.*

Merit System Assessments	($30,000)	($30,000)	($30,000)

329.100 Recruitment and Staffing Services — Appropriation (HB 77)

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,143,280	$1,143,280	$1,143,280
State Funds Transfers	$1,143,280	$1,143,280	$1,143,280
Merit System Assessments	$1,143,280	$1,143,280	$1,143,280
TOTAL PUBLIC FUNDS	$1,143,280	$1,143,280	$1,143,280

System Administration — Continuation Budget

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$150,433	$150,433	$150,433
Reserved Fund Balances	$78,858	$78,858	$78,858
Reserved Fund Balances Not Itemized	$78,858	$78,858	$78,858
Sales and Services	$71,575	$71,575	$71,575
Sales and Services Not Itemized	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,018,600	$3,018,600	$3,018,600
State Funds Transfers	$3,018,600	$3,018,600	$3,018,600
Merit System Assessments	$3,018,600	$3,018,600	$3,018,600
TOTAL PUBLIC FUNDS	$3,169,033	$3,169,033	$3,169,033

330.1 *Reduce funds for operations and increase payment to the State Treasury from $1,947,035 to $2,481,222.*

Merit System Assessments	$534,187	$534,187	$534,187

330.2 *Reduce funds for personnel.*

Merit System Assessments	($253,113)	($253,113)	($253,113)

330.3 *Reduce funds for equipment purchases.*

Merit System Assessments	($20,000)	($20,000)	($20,000)

330.100 System Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	$150,433	$150,433	$150,433
Reserved Fund Balances	$78,858	$78,858	$78,858
Reserved Fund Balances Not Itemized	$78,858	$78,858	$78,858
Sales and Services	$71,575	$71,575	$71,575
Sales and Services Not Itemized	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,279,674	$3,279,674	$3,279,674
State Funds Transfers	$3,279,674	$3,279,674	$3,279,674
Merit System Assessments	$3,279,674	$3,279,674	$3,279,674
TOTAL PUBLIC FUNDS	$3,430,107	$3,430,107	$3,430,107

Total Compensation and Rewards — Continuation Budget

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,007,290	$1,007,290	$1,007,290

Reserved Fund Balances	$1,007,290	$1,007,290	$1,007,290
Reserved Fund Balances Not Itemized	$1,007,290	$1,007,290	$1,007,290
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,677,902	$2,677,902	$2,677,902
State Funds Transfers	$2,677,902	$2,677,902	$2,677,902
Merit System Assessments	$2,650,063	$2,650,063	$2,650,063
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,685,192	$3,685,192	$3,685,192

331.1 *Reduce funds for contracts.*

Merit System Assessments	($184,218)	($184,218)	($184,218)

331.100 Total Compensation and Rewards — Appropriation (HB 77)

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	$1,007,290	$1,007,290	$1,007,290
Reserved Fund Balances	$1,007,290	$1,007,290	$1,007,290
Reserved Fund Balances Not Itemized	$1,007,290	$1,007,290	$1,007,290
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,493,684	$2,493,684	$2,493,684
State Funds Transfers	$2,493,684	$2,493,684	$2,493,684
Merit System Assessments	$2,465,845	$2,465,845	$2,465,845
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,500,974	$3,500,974	$3,500,974

Workforce Development and Alignment — Continuation Budget

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,293,294	$2,293,294	$2,293,294
State Funds Transfers	$2,293,294	$2,293,294	$2,293,294
Merit System Assessments	$1,987,703	$1,987,703	$1,987,703
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$2,293,294	$2,293,294	$2,293,294

332.1 *Reduce funds for contracts.*

Merit System Assessments	($46,856)	($46,856)	($46,856)

332.100 Workforce Development and Alignment — Appropriation (HB 77)

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,246,438	$2,246,438	$2,246,438
State Funds Transfers	$2,246,438	$2,246,438	$2,246,438
Merit System Assessments	$1,940,847	$1,940,847	$1,940,847
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$2,246,438	$2,246,438	$2,246,438

The Department is authorized to assess no more than $137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$805,392,439	$805,392,439	$805,392,439
State General Funds	$32,756,834	$32,756,834	$32,756,834
Lottery Proceeds	$772,635,605	$772,635,605	$772,635,605
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$806,692,404	$806,692,404	$806,692,404

	Section Total - Final		
TOTAL STATE FUNDS	$833,775,375	$833,775,375	$833,775,375
State General Funds	$30,087,519	$30,087,519	$30,087,519
Lottery Proceeds	$803,687,856	$803,687,856	$803,687,856
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000
Intergovernmental Transfers	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$835,046,028	$835,046,028	$835,046,028

Accel — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$5,764,625	$5,764,625	$5,764,625
Lottery Proceeds	$5,764,625	$5,764,625	$5,764,625
TOTAL PUBLIC FUNDS	$5,764,625	$5,764,625	$5,764,625

333.1 *Increase funds to meet projected need.*

Lottery Proceeds	$2,369,975	$2,369,975	$2,369,975

333.100 Accel — Appropriation (HB 77)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$8,134,600	$8,134,600	$8,134,600
Lottery Proceeds	$8,134,600	$8,134,600	$8,134,600
TOTAL PUBLIC FUNDS	$8,134,600	$8,134,600	$8,134,600

College Opportunity Grant — Continuation Budget

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000
State General Funds	$0	$0	$0

Lottery Proceeds	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000

334.100 College Opportunity Grant — Appropriation (HB 77)

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000
Lottery Proceeds	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$550,000	$550,000	$550,000
State General Funds	$0	$0	$0
Lottery Proceeds	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$550,000	$550,000	$550,000

335.1 *Increase funds to meet projected need.*

Lottery Proceeds	$70,000	$70,000

335.100 Engineer Scholarship — Appropriation (HB 77)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$550,000	$620,000	$620,000
Lottery Proceeds	$550,000	$620,000	$620,000
TOTAL PUBLIC FUNDS	$550,000	$620,000	$620,000

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,228,708	$1,228,708	$1,228,708
Lottery Proceeds	$1,228,708	$1,228,708	$1,228,708
TOTAL PUBLIC FUNDS	$1,228,708	$1,228,708	$1,228,708

336.100 Georgia Military College Scholarship — Appropriation (HB 77)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,228,708	$1,228,708	$1,228,708
Lottery Proceeds	$1,228,708	$1,228,708	$1,228,708
TOTAL PUBLIC FUNDS	$1,228,708	$1,228,708	$1,228,708

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

337.100 HERO Scholarship — Appropriation (HB 77)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$6,985,800	$6,985,800	$6,985,800
State General Funds	$0	$0	$0
Lottery Proceeds	$6,985,800	$6,985,800	$6,985,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312
FF WIA Youth Activities CFDA17.259	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$7,765,112	$7,765,112	$7,765,112

338.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	($20,286)	($20,286)	($20,286)

338.2 *Reduce Workforce Investment Act (WIA) funds.*

FF WIA Youth Activities CFDA17.259	($779,312)	($779,312)	($779,312)

338.100 HOPE Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$6,965,514	$6,965,514	$6,965,514
Lottery Proceeds	$6,965,514	$6,965,514	$6,965,514
TOTAL PUBLIC FUNDS	$6,965,514	$6,965,514	$6,965,514

HOPE GED — Continuation Budget

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,573,864	$2,573,864	$2,573,864
State General Funds	$0	$0	$0
Lottery Proceeds	$2,573,864	$2,573,864	$2,573,864
TOTAL PUBLIC FUNDS	$2,573,864	$2,573,864	$2,573,864

339.1 *Increase funds to meet projected need.*

Lottery Proceeds	$325,169	$325,169	$325,169

339.100 HOPE GED — Appropriation (HB 77)

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,899,033	$2,899,033	$2,899,033
Lottery Proceeds	$2,899,033	$2,899,033	$2,899,033
TOTAL PUBLIC FUNDS	$2,899,033	$2,899,033	$2,899,033

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$206,318,361	$206,318,361	$206,318,361
Lottery Proceeds	$206,318,361	$206,318,361	$206,318,361
TOTAL PUBLIC FUNDS	$206,318,361	$206,318,361	$206,318,361

340.1 *Increase funds to meet projected need.*

Lottery Proceeds	$14,089,468	$14,089,468	$14,089,468

340.100 HOPE Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$220,407,829	$220,407,829	$220,407,829
Lottery Proceeds	$220,407,829	$220,407,829	$220,407,829
TOTAL PUBLIC FUNDS	$220,407,829	$220,407,829	$220,407,829

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$59,332,133	$59,332,133	$59,332,133
Lottery Proceeds	$59,332,133	$59,332,133	$59,332,133
TOTAL PUBLIC FUNDS	$59,332,133	$59,332,133	$59,332,133

341.1 *Reduce funds to meet projected need.*

Lottery Proceeds	($4,668,196)	($4,668,196)	($4,668,196)

341.100 HOPE Scholarships - Private Schools — Appropriation (HB 77)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$54,663,937	$54,663,937	$54,663,937
Lottery Proceeds	$54,663,937	$54,663,937	$54,663,937
TOTAL PUBLIC FUNDS	$54,663,937	$54,663,937	$54,663,937

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$474,575,353	$474,575,353	$474,575,353
Lottery Proceeds	$474,575,353	$474,575,353	$474,575,353
TOTAL PUBLIC FUNDS	$474,575,353	$474,575,353	$474,575,353

342.1 *Increase funds to meet projected need.*

Lottery Proceeds	$18,956,121	$18,886,121	$18,886,121

342.100 HOPE Scholarships - Public Schools — Appropriation (HB 77)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$493,531,474	$493,461,474	$493,461,474
Lottery Proceeds	$493,531,474	$493,461,474	$493,461,474
TOTAL PUBLIC FUNDS	$493,531,474	$493,461,474	$493,461,474

Leveraging Educational Assistance Partnership Program — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	$966,757	$966,757	$966,757
State General Funds	$966,757	$966,757	$966,757
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$1,487,410	$1,487,410	$1,487,410

343.100 Leveraging Educational Assistance Partnership Program — Appropriation (HB 77)

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	$966,757	$966,757	$966,757
State General Funds	$966,757	$966,757	$966,757
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$1,487,410	$1,487,410	$1,487,410

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,352,800	$1,352,800	$1,352,800
State General Funds	$1,352,800	$1,352,800	$1,352,800
TOTAL PUBLIC FUNDS	$1,352,800	$1,352,800	$1,352,800

344.100 North Georgia Military Scholarship Grants — Appropriation (HB 77)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,352,800	$1,352,800	$1,352,800
State General Funds	$1,352,800	$1,352,800	$1,352,800
TOTAL PUBLIC FUNDS	$1,352,800	$1,352,800	$1,352,800

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$802,479	$802,479	$802,479
State General Funds	$802,479	$802,479	$802,479
TOTAL PUBLIC FUNDS	$802,479	$802,479	$802,479

345.100 North Georgia ROTC Grants — Appropriation (HB 77)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$802,479	$802,479	$802,479
State General Funds	$802,479	$802,479	$802,479
TOTAL PUBLIC FUNDS	$802,479	$802,479	$802,479

Public Memorial Safety Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$306,761	$306,761	$306,761
Lottery Proceeds	$306,761	$306,761	$306,761
TOTAL PUBLIC FUNDS	$306,761	$306,761	$306,761

347.100 Public Memorial Safety Grant — Appropriation (HB 77)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$306,761	$306,761	$306,761
Lottery Proceeds	$306,761	$306,761	$306,761
TOTAL PUBLIC FUNDS	$306,761	$306,761	$306,761

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$28,146,791	$28,146,791	$28,146,791
State General Funds	$28,146,791	$28,146,791	$28,146,791
TOTAL PUBLIC FUNDS	$28,146,791	$28,146,791	$28,146,791

348.1 *Reduce funds to meet projected need.*

State General Funds	($1,924,130)	($1,924,130)	($1,924,130)

348.2 *Replace funds with deferred revenue for the Tuition Equalization Grant program.*

State General Funds	($750,000)	($750,000)	($750,000)
Intergovernmental Transfers Not Itemized	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$0	$0	$0

348.100 Tuition Equalization Grants — Appropriation (HB 77)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$25,472,661	$25,472,661	$25,472,661
State General Funds	$25,472,661	$25,472,661	$25,472,661
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000
Intergovernmental Transfers	$750,000	$750,000	$750,000
Intergovernmental Transfers Not Itemized	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$26,222,661	$26,222,661	$26,222,661

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$688,007	$688,007	$688,007
State General Funds	$688,007	$688,007	$688,007
TOTAL PUBLIC FUNDS	$688,007	$688,007	$688,007

349.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$31,969	$31,969	$31,969

349.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$142	$142	$142

349.3 *Reduce funds for personnel.*

State General Funds	($27,296)	($27,296)	($27,296)

349.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 77)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$692,822	$692,822	$692,822
State General Funds	$692,822	$692,822	$692,822
TOTAL PUBLIC FUNDS	$692,822	$692,822	$692,822

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,473,881	$28,473,881	$28,473,881
State Funds Transfers	$28,473,881	$28,473,881	$28,473,881
TOTAL PUBLIC FUNDS	$29,438,881	$29,438,881	$29,438,881

Section Total - Final

TOTAL STATE FUNDS	$850,000	$850,000	$850,000
State General Funds	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,523,949	$28,523,949	$28,523,949
State Funds Transfers	$28,523,949	$28,523,949	$28,523,949
TOTAL PUBLIC FUNDS	$29,373,949	$29,373,949	$29,373,949

Floor/COLA, Local System Fund — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000
TOTAL PUBLIC FUNDS	$965,000	$965,000	$965,000

350.1 *Reduce funds due to the declining population of retired teachers who qualify for this benefit.*

State General Funds	($115,000)	($115,000)	($115,000)

350.100 Floor/COLA, Local System Fund — Appropriation (HB 77)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$850,000	$850,000	$850,000
State General Funds	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$850,000	$850,000	$850,000

System Administration — Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,473,881	$28,473,881	$28,473,881
State Funds Transfers	$28,473,881	$28,473,881	$28,473,881
Retirement Payments	$28,473,881	$28,473,881	$28,473,881
TOTAL PUBLIC FUNDS	$28,473,881	$28,473,881	$28,473,881

351.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$50,068	$50,068	$50,068

351.100 System Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,523,949	$28,523,949	$28,523,949
State Funds Transfers	$28,523,949	$28,523,949	$28,523,949
Retirement Payments	$28,523,949	$28,523,949	$28,523,949
TOTAL PUBLIC FUNDS	$28,523,949	$28,523,949	$28,523,949

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$319,910,401	$319,910,401	$319,910,401
State General Funds	$319,910,401	$319,910,401	$319,910,401
TOTAL FEDERAL FUNDS	$74,920,000	$74,920,000	$74,920,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$911,000	$911,000	$911,000

Federal Funds Not Itemized	$67,909,000	$67,909,000	$67,909,000
TOTAL AGENCY FUNDS	$281,960,000	$281,960,000	$281,960,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Sales and Services	$280,360,000	$280,360,000	$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,960,000	$2,960,000	$2,960,000
State Funds Transfers	$110,000	$110,000	$110,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$679,750,401	$679,750,401	$679,750,401

Section Total - Final

TOTAL STATE FUNDS	$307,270,814	$311,525,586	$311,525,586
State General Funds	$307,270,814	$311,525,586	$311,525,586
TOTAL FEDERAL FUNDS	$74,920,000	$74,920,000	$74,920,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$911,000	$911,000	$911,000
Federal Funds Not Itemized	$67,909,000	$67,909,000	$67,909,000
TOTAL AGENCY FUNDS	$281,960,000	$281,960,000	$281,960,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Sales and Services	$280,360,000	$280,360,000	$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,960,000	$2,960,000	$2,960,000
State Funds Transfers	$110,000	$110,000	$110,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$667,110,814	$671,365,586	$671,365,586

Adult Literacy — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,363,654	$13,363,654	$13,363,654
State General Funds	$13,363,654	$13,363,654	$13,363,654
TOTAL FEDERAL FUNDS	$16,871,000	$16,871,000	$16,871,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$11,000	$11,000	$11,000
Federal Funds Not Itemized	$16,860,000	$16,860,000	$16,860,000
TOTAL AGENCY FUNDS	$4,250,000	$4,250,000	$4,250,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000
Intergovernmental Transfers Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$2,750,000	$2,750,000	$2,750,000
Sales and Services Not Itemized	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$34,484,654	$34,484,654	$34,484,654

352.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$6,506	$6,506	$6,506

352.2 *Reduce funds for personnel.*

State General Funds	($534,546)	($534,546)	($534,546)

352.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$127,442	$127,442

352.100 Adult Literacy — Appropriation (HB 77)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$12,835,614	$12,963,056	$12,963,056
State General Funds	$12,835,614	$12,963,056	$12,963,056
TOTAL FEDERAL FUNDS	$16,871,000	$16,871,000	$16,871,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$11,000	$11,000	$11,000
Federal Funds Not Itemized	$16,860,000	$16,860,000	$16,860,000
TOTAL AGENCY FUNDS	$4,250,000	$4,250,000	$4,250,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000
Intergovernmental Transfers Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$2,750,000	$2,750,000	$2,750,000
Sales and Services Not Itemized	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$33,956,614	$34,084,056	$34,084,056

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,943,826	$7,943,826	$7,943,826
State General Funds	$7,943,826	$7,943,826	$7,943,826
TOTAL FEDERAL FUNDS	$2,650,000	$2,650,000	$2,650,000
Federal Funds Not Itemized	$2,650,000	$2,650,000	$2,650,000
TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$1,230,000	$1,230,000	$1,230,000
Sales and Services Not Itemized	$1,230,000	$1,230,000	$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$12,033,826	$12,033,826	$12,033,826

353.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,183	$1,183	$1,183

353.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($17,415)	($17,415)	($17,415)

353.3 *Reduce funds for personnel.*

State General Funds	($313,593)	($313,593)	($313,593)

353.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$135,460	$135,460

353.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,614,001	$7,749,461	$7,749,461
State General Funds	$7,614,001	$7,749,461	$7,749,461
TOTAL FEDERAL FUNDS	$2,650,000	$2,650,000	$2,650,000
Federal Funds Not Itemized	$2,650,000	$2,650,000	$2,650,000

TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$1,230,000	$1,230,000	$1,230,000
Sales and Services Not Itemized	$1,230,000	$1,230,000	$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$11,704,001	$11,839,461	$11,839,461

Quick Start and Customized Services Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,307,770	$13,307,770	$13,307,770
State General Funds	$13,307,770	$13,307,770	$13,307,770
TOTAL FEDERAL FUNDS	$1,200,000	$1,200,000	$1,200,000
Federal Funds Not Itemized	$1,200,000	$1,200,000	$1,200,000
TOTAL AGENCY FUNDS	$9,630,000	$9,630,000	$9,630,000
Sales and Services	$9,630,000	$9,630,000	$9,630,000
Sales and Services Not Itemized	$9,630,000	$9,630,000	$9,630,000
TOTAL PUBLIC FUNDS	$24,137,770	$24,137,770	$24,137,770

354.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,774	$1,774	$1,774

354.2 *Reduce funds for personnel.*

State General Funds	($532,311)	($532,311)	($532,311)

354.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$128,421	$128,421

354.100 Quick Start and Customized Services Appropriation (HB 77)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,777,233	$12,905,654	$12,905,654
State General Funds	$12,777,233	$12,905,654	$12,905,654
TOTAL FEDERAL FUNDS	$1,200,000	$1,200,000	$1,200,000
Federal Funds Not Itemized	$1,200,000	$1,200,000	$1,200,000
TOTAL AGENCY FUNDS	$9,630,000	$9,630,000	$9,630,000
Sales and Services	$9,630,000	$9,630,000	$9,630,000
Sales and Services Not Itemized	$9,630,000	$9,630,000	$9,630,000
TOTAL PUBLIC FUNDS	$23,607,233	$23,735,654	$23,735,654

Technical Education Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$285,295,151	$285,295,151	$285,295,151
State General Funds	$285,295,151	$285,295,151	$285,295,151
TOTAL FEDERAL FUNDS	$54,199,000	$54,199,000	$54,199,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$47,199,000	$47,199,000	$47,199,000
TOTAL AGENCY FUNDS	$266,750,000	$266,750,000	$266,750,000
Sales and Services	$266,750,000	$266,750,000	$266,750,000
Sales and Services Not Itemized	$266,750,000	$266,750,000	$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,850,000	$2,850,000	$2,850,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$609,094,151	$609,094,151	$609,094,151

355.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$286,256	$0	$0

355.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($311,173)	($311,173)	($311,173)

355.3 *Reduce funds for personnel.*

State General Funds	($11,226,268)	($11,226,268)	($11,226,268)

355.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,149,705	$4,149,705

355.100 Technical Education Appropriation (HB 77)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$274,043,966	$277,907,415	$277,907,415
State General Funds	$274,043,966	$277,907,415	$277,907,415
TOTAL FEDERAL FUNDS	$54,199,000	$54,199,000	$54,199,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$47,199,000	$47,199,000	$47,199,000
TOTAL AGENCY FUNDS	$266,750,000	$266,750,000	$266,750,000
Sales and Services	$266,750,000	$266,750,000	$266,750,000
Sales and Services Not Itemized	$266,750,000	$266,750,000	$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,850,000	$2,850,000	$2,850,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$597,842,966	$601,706,415	$601,706,415

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$682,112,491	$682,112,491	$682,112,491
State General Funds	$6,861,813	$6,861,813	$6,861,813
State Motor Fuel Funds	$675,250,678	$675,250,678	$675,250,678
TOTAL FEDERAL FUNDS	$1,170,129,823	$1,170,129,823	$1,170,129,823
Federal Funds Not Itemized	$26,500,000	$26,500,000	$26,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$5,848,289	$5,848,289	$5,848,289
Intergovernmental Transfers	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239
Sales and Services	$5,164,817	$5,164,817	$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,858,733,205	$1,858,733,205	$1,858,733,205

Section Total - Final

TOTAL STATE FUNDS	$673,539,171	$673,759,954	$673,859,954
State General Funds	$6,289,976	$6,510,759	$6,610,759
State Motor Fuel Funds	$667,249,195	$667,249,195	$667,249,195
TOTAL FEDERAL FUNDS	$1,196,841,192	$1,196,841,192	$1,204,641,192
Federal Funds Not Itemized	$53,211,369	$53,211,369	$61,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$5,848,289	$5,848,289	$5,848,289
Intergovernmental Transfers	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239
Sales and Services	$5,164,817	$5,164,817	$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,876,871,254	$1,877,092,037	$1,884,992,037

Airport Aid — Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$2,081,947	$2,081,947	$2,081,947
State General Funds	$2,081,947	$2,081,947	$2,081,947
TOTAL FEDERAL FUNDS	$6,500,000	$6,500,000	$6,500,000
Federal Funds Not Itemized	$6,500,000	$6,500,000	$6,500,000
TOTAL AGENCY FUNDS	$6,350	$6,350	$6,350
Sales and Services	$6,350	$6,350	$6,350
Sales and Services Not Itemized	$6,350	$6,350	$6,350
TOTAL PUBLIC FUNDS	$8,588,297	$8,588,297	$8,588,297

356.1 *Reduce contract funds for project administration.*

State General Funds	($300,000)	($300,000)	($300,000)

356.2 *Increase funds to reflect projected revenue.*

Federal Funds Not Itemized	$15,387,002	$15,387,002	$15,387,002

356.3 *Increase funds to match federal funds for airport aid projects. (S:Increase funds to match $7,800,000 of federal funds for airport aid projects)*

State General Funds	$150,000	$200,000
Federal Funds Not Itemized		$7,800,000
TOTAL PUBLIC FUNDS		$8,000,000

356.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$5,602	$5,602

356.100 Airport Aid — Appropriation (HB 77)

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$1,781,947	$1,937,549	$1,987,549
State General Funds	$1,781,947	$1,937,549	$1,987,549
TOTAL FEDERAL FUNDS	$21,887,002	$21,887,002	$29,687,002
Federal Funds Not Itemized	$21,887,002	$21,887,002	$29,687,002
TOTAL AGENCY FUNDS	$6,350	$6,350	$6,350
Sales and Services	$6,350	$6,350	$6,350
Sales and Services Not Itemized	$6,350	$6,350	$6,350
TOTAL PUBLIC FUNDS	$23,675,299	$23,830,901	$31,680,901

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288

359.100 Data Collection, Compliance and Reporting — Appropriation (HB 77)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288

Departmental Administration — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	$51,083,000	$51,083,000	$51,083,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$51,083,000	$51,083,000	$51,083,000
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$62,821,793	$62,821,793	$62,821,793

360.100 Departmental Administration — Appropriation (HB 77)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	$51,083,000	$51,083,000	$51,083,000
State Motor Fuel Funds	$51,083,000	$51,083,000	$51,083,000
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$62,821,793	$62,821,793	$62,821,793

Local Road Assistance — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$132,824,271	$132,824,271	$132,824,271
State General Funds	$0	$0	$0
State Motor Fuel Funds	$132,824,271	$132,824,271	$132,824,271
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233
Intergovernmental Transfers Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$166,178,174	$166,178,174	$166,178,174

362.1 *Reduce funds from the base for the appropriation in line 365.101.*

State Motor Fuel Funds	($96,347,303)	($96,347,303)	($96,347,303)

362.100 Local Road Assistance — Appropriation (HB 77)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$36,476,968	$36,476,968	$36,476,968
State Motor Fuel Funds	$36,476,968	$36,476,968	$36,476,968
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233

Intergovernmental Transfers Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$69,830,871	$69,830,871	$69,830,871

362.101 Special Project - Local Road Assistance: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 381.100 "Local Road Assistance" above may be used for this specific purpose as well.

State Motor Fuel Funds	$96,347,303	$96,347,303	$96,347,303

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,756,074	$3,756,074	$3,756,074
State General Funds	$0	$0	$0
State Motor Fuel Funds	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,439,878	$18,439,878	$18,439,878

363.100 Planning — Appropriation (HB 77)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,756,074	$3,756,074	$3,756,074
State Motor Fuel Funds	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,439,878	$18,439,878	$18,439,878

Ports and Waterways — Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$685,812	$685,812	$685,812
State General Funds	$685,812	$685,812	$685,812
TOTAL PUBLIC FUNDS	$685,812	$685,812	$685,812

364.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$3,810	$3,810

364.100 Ports and Waterways — Appropriation (HB 77)

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$685,812	$689,622	$689,622
State General Funds	$685,812	$689,622	$689,622
TOTAL PUBLIC FUNDS	$685,812	$689,622	$689,622

Rail — Continuation Budget

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$106,233	$106,233	$106,233
State General Funds	$106,233	$106,233	$106,233
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$194,472	$194,472	$194,472

365.1 *Transfer funds from the Transit program for freight rail planning.*

State General Funds	$55,000	$55,000	$55,000

365.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$997	$997

365.3 *Increase funds for rail planning.*

State General Funds			$50,000

365.100 Rail — Appropriation (HB 77)

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$161,233	$162,230	$212,230
State General Funds	$161,233	$162,230	$212,230
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$249,472	$250,469	$300,469

State Highway System Construction and Improvement — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$210,148,856	$210,148,856	$210,148,856
State General Funds	$0	$0	$0
State Motor Fuel Funds	$210,148,856	$210,148,856	$210,148,856
TOTAL FEDERAL FUNDS	$888,301,890	$888,301,890	$888,301,890
Federal Highway Admin.-Planning & Construction CFDA20.205	$888,301,890	$888,301,890	$888,301,890
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$1,098,615,746	$1,098,615,746	$1,098,615,746

366.1 *Reduce funds for capital outlay projects.*

State Motor Fuel Funds	($8,001,483)	($8,001,483)	($8,001,483)

366.2 *Reduce funds from the base budget for the appropriation in line 368.101.*

State Motor Fuel Funds	($177,789,731)	($177,789,731)	($177,789,731)
Federal Highway Admin.-Planning & Construction CFDA20.205	($823,408,900)	($823,408,900)	($823,408,900)
TOTAL PUBLIC FUNDS	($1,001,198,631)	($1,001,198,631)	($1,001,198,631)

366.100 State Highway System Construction and Improvement — Appropriation (HB 77)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$24,357,642	$24,357,642	$24,357,642
State Motor Fuel Funds	$24,357,642	$24,357,642	$24,357,642
TOTAL FEDERAL FUNDS	$64,892,990	$64,892,990	$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$64,892,990	$64,892,990	$64,892,990
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$89,415,632	$89,415,632	$89,415,632

366.101 Special Project - State Highway System Construction and Improvement: The purpose of this appropriation is to provide funding for Capital Outlay for road construction and enhancement projects on local and state road systems. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 384.100 "State Highway Construction and Improvement" above may be used for this specific purpose as well.

State Motor Fuel Funds	$177,789,731	$177,789,731	$177,789,731
Federal Highway Admin.-Planning & Construction CFDA20.205	$823,408,900	$823,408,900	$823,408,900
TOTAL PUBLIC FUNDS	$1,001,198,631	$1,001,198,631	$1,001,198,631

State Highway System Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$163,940,896	$163,940,896	$163,940,896
State General Funds	$0	$0	$0
State Motor Fuel Funds	$163,940,896	$163,940,896	$163,940,896
TOTAL FEDERAL FUNDS	$153,104,837	$153,104,837	$153,104,837
Federal Highway Admin.-Planning & Construction CFDA20.205	$153,104,837	$153,104,837	$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$317,688,335	$317,688,335	$317,688,335

367.1 *Reduce funds from the base budget for the appropriation in line 369.101.*

State Motor Fuel Funds	($26,154,596)	($26,154,596)	($26,154,596)
Federal Highway Admin.-Planning & Construction CFDA20.205	($128,218,385)	($128,218,385)	($128,218,385)
TOTAL PUBLIC FUNDS	($154,372,981)	($154,372,981)	($154,372,981)

367.100 State Highway System Maintenance Appropriation (HB 77)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$137,786,300	$137,786,300	$137,786,300
State Motor Fuel Funds	$137,786,300	$137,786,300	$137,786,300
TOTAL FEDERAL FUNDS	$24,886,452	$24,886,452	$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$24,886,452	$24,886,452	$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$163,315,354	$163,315,354	$163,315,354

367.101 Special Project - State Highway System Maintenance: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 385.100 "State Highway Maintenance" above may be used for this specific purpose as well.

State Motor Fuel Funds	$26,154,596	$26,154,596	$26,154,596
Federal Highway Admin.-Planning & Construction CFDA20.205	$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS	$154,372,981	$154,372,981	$154,372,981

State Highway System Operations Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861
State General Funds	$0	$0	$0
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643

368.100 State Highway System Operations Appropriation (HB 77)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643

Transit — Continuation Budget

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	$3,987,821	$3,987,821	$3,987,821
State General Funds	$3,987,821	$3,987,821	$3,987,821
TOTAL FEDERAL FUNDS	$20,000,000	$20,000,000	$20,000,000
Federal Funds Not Itemized	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$23,993,821	$23,993,821	$23,993,821

369.1 *Reduce funds for operations.*

State General Funds	($93,948)	($93,948)	($93,948)

369.2 *Reduce funds for grants and benefits.*

State General Funds	($177,889)	($177,889)	($177,889)

369.3 *Transfer funds to Rail program for freight rail planning.*

State General Funds	($55,000)	($55,000)	($55,000)

369.4 *Increase funds to reflect projected revenue from federal grant awards.*

Federal Funds Not Itemized	$11,324,367	$11,324,367	$11,324,367

369.5 *Utilize other funds for master developer for the downtown multi-modal passenger terminal. (G:YES)(S:YES)*

State General Funds	$0	$0	$0

369.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$60,374	$60,374

369.100 Transit — Appropriation (HB 77)

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	$3,660,984	$3,721,358	$3,721,358
State General Funds	$3,660,984	$3,721,358	$3,721,358
TOTAL FEDERAL FUNDS	$31,324,367	$31,324,367	$31,324,367
Federal Funds Not Itemized	$31,324,367	$31,324,367	$31,324,367
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$34,991,351	$35,051,725	$35,051,725

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,051,946	$91,051,946	$91,051,946
State General Funds	$0	$0	$0

State Motor Fuel Funds	$91,051,946	$91,051,946	$91,051,946
TOTAL PUBLIC FUNDS	$91,051,946	$91,051,946	$91,051,946

370.100 Payments to the State Road and Tollway Authority — Appropriation (HB 77)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,051,946	$91,051,946	$91,051,946
State Motor Fuel Funds	$91,051,946	$91,051,946	$91,051,946
TOTAL PUBLIC FUNDS	$91,051,946	$91,051,946	$91,051,946

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$21,182,680	$21,182,680	$21,182,680
State General Funds	$21,182,680	$21,182,680	$21,182,680
TOTAL FEDERAL FUNDS	$18,853,542	$18,853,542	$18,853,542
Federal Funds Not Itemized	$18,853,542	$18,853,542	$18,853,542
TOTAL AGENCY FUNDS	$159	$159	$159
Intergovernmental Transfers	$159	$159	$159
TOTAL PUBLIC FUNDS	$40,036,381	$40,036,381	$40,036,381

Section Total - Final

TOTAL STATE FUNDS	$20,961,228	$21,081,780	$21,081,780
State General Funds	$20,961,228	$21,081,780	$21,081,780
TOTAL FEDERAL FUNDS	$19,336,624	$19,336,624	$19,336,624
Federal Funds Not Itemized	$19,336,624	$19,336,624	$19,336,624
TOTAL PUBLIC FUNDS	$40,297,852	$40,418,404	$40,418,404

Departmental Administration Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,258,779	$1,258,779	$1,258,779
State General Funds	$1,258,779	$1,258,779	$1,258,779
TOTAL AGENCY FUNDS	$159	$159	$159
Intergovernmental Transfers	$159	$159	$159
Intergovernmental Transfers Not Itemized	$159	$159	$159
TOTAL PUBLIC FUNDS	$1,258,938	$1,258,938	$1,258,938

371.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,511)	($4,511)	($4,511)

371.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,576)	($4,576)	($4,576)

371.3 *Reduce funds for personnel.*

State General Funds	($52,239)	($52,239)	($52,239)

371.4 *Reduce funds.*

Intergovernmental Transfers Not Itemized	($159)	($159)	($159)

371.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$21,271	$21,271

371.100 Departmental Administration Appropriation (HB 77)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,197,453	$1,218,724	$1,218,724
State General Funds	$1,197,453	$1,218,724	$1,218,724
TOTAL PUBLIC FUNDS	$1,197,453	$1,218,724	$1,218,724

Georgia Veterans Memorial Cemetery Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$542,833	$542,833	$542,833
State General Funds	$542,833	$542,833	$542,833
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700
Federal Funds Not Itemized	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$578,533	$578,533	$578,533

372.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($551)	($551)	($551)

372.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($604)	($604)	($604)

372.3 *Reduce funds for personnel.*

State General Funds	($23,217)	($23,217)	($23,217)

372.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,615	$11,615

372.100 Georgia Veterans Memorial Cemetery Appropriation (HB 77)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$518,461	$530,076	$530,076
State General Funds	$518,461	$530,076	$530,076
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700
Federal Funds Not Itemized	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$554,161	$565,776	$565,776

Georgia War Veterans Nursing Home - Augusta Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,575,228	$5,575,228	$5,575,228
State General Funds	$5,575,228	$5,575,228	$5,575,228
TOTAL FEDERAL FUNDS	$6,046,705	$6,046,705	$6,046,705
Federal Funds Not Itemized	$6,046,705	$6,046,705	$6,046,705
TOTAL PUBLIC FUNDS	$11,621,933	$11,621,933	$11,621,933

373.1 *Replace funds with increased federal per diem.*

State General Funds	($253,561)	($253,561)	($253,561)
Federal Funds Not Itemized	$253,561	$253,561	$253,561
TOTAL PUBLIC FUNDS	$0	$0	$0

373.100 Georgia War Veterans Nursing Home - Augusta Appropriation (HB 77)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,321,667	$5,321,667	$5,321,667
State General Funds	$5,321,667	$5,321,667	$5,321,667
TOTAL FEDERAL FUNDS	$6,300,266	$6,300,266	$6,300,266
Federal Funds Not Itemized	$6,300,266	$6,300,266	$6,300,266
TOTAL PUBLIC FUNDS	$11,621,933	$11,621,933	$11,621,933

Georgia War Veterans Nursing Home - Milledgeville Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$8,513,134	$8,513,134	$8,513,134
State General Funds	$8,513,134	$8,513,134	$8,513,134
TOTAL FEDERAL FUNDS	$8,147,697	$8,147,697	$8,147,697
Federal Funds Not Itemized	$8,147,697	$8,147,697	$8,147,697
TOTAL PUBLIC FUNDS	$16,660,831	$16,660,831	$16,660,831

374.1 *Replace funds with increased federal per diem.*			
State General Funds	($249,021)	($249,021)	($249,021)
Federal Funds Not Itemized	$249,021	$249,021	$249,021
TOTAL PUBLIC FUNDS	$0	$0	$0
374.2 *Increase funds for a one-time cost settlement.*			
State General Funds	$761,582	$761,582	$761,582

374.100 Georgia War Veterans Nursing Home - Milledgeville — Appropriation (HB 77)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$9,025,695	$9,025,695	$9,025,695
State General Funds	$9,025,695	$9,025,695	$9,025,695
TOTAL FEDERAL FUNDS	$8,396,718	$8,396,718	$8,396,718
Federal Funds Not Itemized	$8,396,718	$8,396,718	$8,396,718
TOTAL PUBLIC FUNDS	$17,422,413	$17,422,413	$17,422,413

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,292,706	$5,292,706	$5,292,706
State General Funds	$5,292,706	$5,292,706	$5,292,706
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440
Federal Funds Not Itemized	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$9,916,146	$9,916,146	$9,916,146
375.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*			
State General Funds	($5,903)	($5,903)	($5,903)
375.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*			
State General Funds	($4,392)	($4,392)	($4,392)
375.3 *Reduce funds for personnel.*			
State General Funds	($384,459)	($384,459)	($384,459)
Federal Funds Not Itemized	($19,500)	($19,500)	($19,500)
TOTAL PUBLIC FUNDS	($403,959)	($403,959)	($403,959)
375.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*			
State General Funds		$87,666	$87,666

375.100 Veterans Benefits — Appropriation (HB 77)

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$4,897,952	$4,985,618	$4,985,618
State General Funds	$4,897,952	$4,985,618	$4,985,618
TOTAL FEDERAL FUNDS	$4,603,940	$4,603,940	$4,603,940
Federal Funds Not Itemized	$4,603,940	$4,603,940	$4,603,940
TOTAL PUBLIC FUNDS	$9,501,892	$9,589,558	$9,589,558

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$20,975,522	$20,975,522	$20,975,522
State General Funds	$20,975,522	$20,975,522	$20,975,522
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$21,499,354	$21,499,354	$21,499,354

Section Total - Final

TOTAL STATE FUNDS	$20,959,848	$21,199,060	$21,199,060
State General Funds	$20,959,848	$21,199,060	$21,199,060
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$21,483,680	$21,722,892	$21,722,892

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,492,368	$10,492,368	$10,492,368
State General Funds	$10,492,368	$10,492,368	$10,492,368
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,950,721	$10,950,721	$10,950,721

376.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($6,831)	($6,831)	($6,831)

376.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$203,070	$203,070

376.100 Administer the Workers' Compensation Laws — Appropriation (HB 77)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,485,537	$10,688,607	$10,688,607
State General Funds	$10,485,537	$10,688,607	$10,688,607
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,943,890	$11,146,960	$11,146,960

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,483,154	$10,483,154	$10,483,154
State General Funds	$10,483,154	$10,483,154	$10,483,154
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,548,633	$10,548,633	$10,548,633

377.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($6,867)	($6,867)	($6,867)

377.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,976)	($1,976)	($1,976)

377.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$36,142	$36,142

377.100 Board Administration — Appropriation (HB 77)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,474,311	$10,510,453	$10,510,453
State General Funds	$10,474,311	$10,510,453	$10,510,453
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,539,790	$10,575,932	$10,575,932

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,167,251,047	$1,167,251,047	$1,167,251,047
State General Funds	$981,812,725	$981,812,725	$981,812,725
State Motor Fuel Funds	$185,438,322	$185,438,322	$185,438,322
TOTAL PUBLIC FUNDS	$1,167,251,047	$1,167,251,047	$1,167,251,047

Section Total - Final

TOTAL STATE FUNDS	$1,166,960,786	$1,164,480,237	$1,191,431,018
State General Funds	$981,522,464	$979,041,915	$1,005,992,696
State Motor Fuel Funds	$185,438,322	$185,438,322	$185,438,322
TOTAL FEDERAL FUNDS	$3,725,644	$3,725,644	$3,725,644
Federal Funds Not Itemized	$3,725,644	$3,725,644	$3,725,644
TOTAL PUBLIC FUNDS	$1,170,686,430	$1,168,205,881	$1,195,156,662

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	$1,072,281,729	$1,072,281,729	$1,072,281,729
State General Funds	$904,283,407	$904,283,407	$904,283,407
State Motor Fuel Funds	$167,998,322	$167,998,322	$167,998,322
TOTAL PUBLIC FUNDS	$1,072,281,729	$1,072,281,729	$1,072,281,729

378.1 *Reduce funds.*

State General Funds	($290,261)	$0	$0

378.2 *Increase funds to reflect federal subsidy payment for interest on issued bonds.*

Federal Funds Not Itemized	$3,725,644	$3,725,644	$3,725,644

378.3 *Repeal the authorization of $3,000,000 in 5-year bonds for the University System of Georgia, Georgia Research Alliance from FY2010 (HB119) for science equipment.*

State General Funds		($697,800)	($697,800)

378.4 *Repeal the authorization of $550,000 in 5-year bonds for the Technical College System of Georgia from FY2010 (HB119) for equipment.*

State General Funds		($127,930)	($127,930)

378.5 *Repeal the authorization of $3,700,000 in 20-year bonds for the Department of Transportation from FY2010 (HB119) for Georgia Regional Transportation Authority Park and Ride lot construction.*

State General Funds		($335,960)	($335,960)

378.6 *Repeal the authorization of $11,600,000 in 10-year bonds for the Department of Transportation from FY2010 (HB119) for Georgia Regional Transportation Authority Xpress bus purchases.*

State General Funds		($1,521,920)	($1,521,920)

378.7 *Repeal the authorization of $1,000,000 in 20-year bonds for the Department of Community Health from FY2011 (HB948) for major repairs and renovations.*

State General Funds		($87,200)	($87,200)

378.8 *Repeal the authorization of $12,310,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program-Regular, for local school construction.*

State General Funds			($1,051,643)

378.9 *Repeal the authorization of $6,705,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program-Exceptional Growth, for local school construction.*

State General Funds			($572,808)

378.10 *Repeal the authorization of $7,900,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program-Regular Advance, for local school construction.*

State General Funds			($674,897)

378.11 *Repeal the authorization of $3,250,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program-Low Wealth, for local school construction.*

State General Funds			($277,647)

378.12 *Repeal the authorization of $4,400,000 in 20-year bonds for the Department of Education from FY2008A (HB989) for the Capital Outlay Program-Regular, for local school construction.*

State General Funds ($375,760)

378.13 *Repeal the authorization of $4,840,000 in 20-year bonds for the Department of Education from FY2008A (HB989) for the Capital Outlay Program-Exceptional Growth, for local school construction.*

State General Funds ($413,336)

378.14 *Repeal the authorization of $17,075,000 in 20-year bonds for the Department of Education from FY2009 (HB990) for the Capital Outlay Program-Regular Advance, for local school construction.*

State General Funds ($1,458,205)

378.15 *Repeal the authorization of $1,030,000 in 20-year bonds for the Department of Education from FY2009 (HB9990) for the Capital Outlay Program-Low Wealth, for local school construction.*

State General Funds ($87,962)

378.16 *Increase funds for debt service.*

State General Funds $31,863,039

378.100 General Obligation Debt Sinking Fund - Issued	**Appropriation (HB 77)**		
TOTAL STATE FUNDS	$1,071,991,468	$1,069,510,919	$1,096,461,700
State General Funds	$903,993,146	$901,512,597	$928,463,378
State Motor Fuel Funds	$167,998,322	$167,998,322	$167,998,322
TOTAL FEDERAL FUNDS	$3,725,644	$3,725,644	$3,725,644
Federal Funds Not Itemized	$3,725,644	$3,725,644	$3,725,644
TOTAL PUBLIC FUNDS	$1,075,717,112	$1,073,236,563	$1,100,187,344

General Obligation Debt Sinking Fund - New Continuation Budget

TOTAL STATE FUNDS	$94,969,318	$94,969,318	$94,969,318
State General Funds	$77,529,318	$77,529,318	$77,529,318
State Motor Fuel Funds	$17,440,000	$17,440,000	$17,440,000
TOTAL PUBLIC FUNDS	$94,969,318	$94,969,318	$94,969,318

379.100 General Obligation Debt Sinking Fund - New	**Appropriation (HB 77)**		
TOTAL STATE FUNDS	$94,969,318	$94,969,318	$94,969,318
State General Funds	$77,529,318	$77,529,318	$77,529,318
State Motor Fuel Funds	$17,440,000	$17,440,000	$17,440,000
TOTAL PUBLIC FUNDS	$94,969,318	$94,969,318	$94,969,318

The following paragraphs authorizing the issuance of general obligation debt first appeared in the original appropriations act House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164. For some of these paragraphs, the authority they provide to issue debt has either been fully utilized or partially utilized. For those fully utilized, their repetition here is only to prevent an incorrect implication of their repeal by omission and does not indicate new authority. For those partially

utilized there is no intent to renew the full authority but only to reflect the continuing power to utilize the remaining authority.

[Bond # 1] From State General Funds, $3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, $2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 7] From State General Funds, $1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 8] From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 9] From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, $1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, $828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, $574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, $709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, $69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, $148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, $418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, $5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, $1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, $414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, $409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, $566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, $651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, $610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, $950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 31] From State General Funds, $1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, $327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, $514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, $174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, $132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than $1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, $1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, $1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, $575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, $148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, $116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, $776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, $784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, $201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, $346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, $56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, $1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, $87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, $883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, $26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, $1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, $348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, $654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, $95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 57] From State General Funds, $175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, $547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, $930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, $261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, $900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, $615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, $224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, $10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, $22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, $13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 69] From State General Funds, $261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, $523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, $553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, $1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, $88,072 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, $415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, $964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, $479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, $741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, $2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, $3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, $186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, $1,656,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 87] From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for

water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, $5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State Motor Fuel Funds, $17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, $43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 - 2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009- 2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:
From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:
From State General Funds, $28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:
From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $166,000,000 in general obligation debt and the deposit of $14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $1,051,643, presently available to support an issue of up to $12,310,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.301] From State General Funds, $15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $136,800,000 in general obligation debt and the deposit of $11,686,824 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $572,808, presently available to support an issue of up to $6,705,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.302] From State General Funds, $12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $114,200,000 in general obligation debt and the deposit of $14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $674,897, presently available to support an issue of up to $7,900,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.303] From State General Funds, $10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $7,000,000 in general obligation debt and the deposit of $598,010 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, and State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of $277,647, presently available to support an issue of up to $3,250,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.304] From State General Funds, $875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $108,000,000 in general obligation debt and the deposit of $9,223,200

from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009),the remaining balance of $375,760, presently available to support an issue of up to $4,400,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 160-161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.300] From Revenue Shortfall Reserve for K-12 Needs, $9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $93,000,000 in general obligation debt and the deposit of $7,942,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $413,336, presently available to support an issue of up to $4,840,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.301] From Revenue Shortfall Reserve for K-12 Needs, $8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $67,175,000 in general obligation debt and the deposit of $5,736,745 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, and State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009), the remaining balance of $1,458,205, presently available to support an issue of up to $17,075,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 1] From State General Funds, $7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $1,000,000 in general obligation debt and the deposit of $85,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of $87,962, presently available to support an issue of up to $1,030,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 2] From State General Funds, $173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations of general obligation debt in Section 50, the authorizing paragraphs at the end of the section are the lowest level of detail and constitute appropriations in accordance with OCGA 50-8-8(a) and Article VII, Section IV, Paragraph (III)(a)(1) of the Georgia Constitution.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest

level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, and 53 contain, constitute, or amend appropriations.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose, unless such purpose conflicts with state or federal law. If the stated purpose conflicts with state or federal law, then the purpose statement shall be construed as any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

When an agency receives appropriations from the category, "Total Federal Funds," for more than one program or special project, the appropriation is the amount stated, and each program or special project shall also be authorized an additional fifty percent (50%) of the stated amount. However, if the additional authority is used, one or more of the other federal fund appropriations to that agency are reduced in the same total amount, such that the cumulative total in affected appropriations initially stated within the section is not exceeded, except that when an agency receives an appropriation from the category "Total Federal Funds" and such funds are identified "Temporary Assistance for Needy Families" (TANF), the appropriation is the amount stated and the agency may not reduce such funds below the amount stated.

Where federal funds received by an agency or other funds received by an agency and not remitted to the general fund of the state treasury are not otherwise restricted by state or federal law, the agency shall use such funds to supplant appropriated state funds in the following order: first, other funds received by the agency, and second, federal funds.

"Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This section does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 56: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 57: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.

The following amendment was read and adopted:

Representative England of the 108th offers the following amendment:

Amend the Senate Substitute to HB 77 by striking all matter beginning immediately after the enacting clause through the end of the document and inserting in place thereof the following:

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, known as the general appropriations Act, approved June 4, 2010, as House Bill 948, Act No. 684, Ga. Laws 2010, Volume One, Book Two Appendix, commencing at Page 1 of 164, is amended by striking everything following the enacting clause and substituting in lieu thereof the following:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2010 and ending June 30, 2011, as prescribed hereinafter for such fiscal year:

Total Funds	**$39,674,120,279**
Federal Funds and Grants	**$11,383,805,649**
CCDF Mandatory and Matching Funds (CFDA 93.596)	$94,324,807
Child Care and Development Block Grant (CFDA 93.575)	$137,772,708
Community Mental Health Services Block Grant (CFDA 93.958)	$13,383,988
Community Service Block Grant (CFDA 93.569)	$17,312,159
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,143,659,442
Foster Care Title IV-E (CFDA 93.658)	$73,660,922
Low-Income Home Energy Assistance (CFDA 93.568)	$24,627,737
Maternal and Child Health Services Block Grant (CFDA 93.994)	$21,823,532
Medical Assistance Program (CFDA 93.778)	$5,244,478,774
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$51,433,454
Preventive Health and Health Services Block Grant (CFDA 93.991)	$3,112,268
Social Services Block Grant (CFDA 93.667)	$92,673,216
State Children's Insurance Program (CFDA 93.767)	$246,071,935
TANF Block Grant - Unobligated Balance	$35,215,991
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$380,511,389
Federal Funds Not Specifically Identified	$3,777,943,327
Federal Recovery Funds	**$1,747,738,061**
Child Care and Development Block Grant (ARRA) (CFDA 93.575)	$55,042,413
Foster Care Title IV-E (ARRA) (CFDA 93.658)	$2,860,759
Medical Assistance Program (ARRA) (CFDA 93.778)	$608,624,254
Federal Recovery Funds Not Specifically Identified	$1,081,210,635
Other Funds	**$5,019,452,984**

Agency Funds	$2,607,320,891
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$323,294,118
Prior Year Funds - Other	$17,238,070
Prior Year funds – State General Funds	$81,609,231
Records Center Storage Fee	$435,771
Research Funds	$1,850,168,379
State Funds	**$18,063,622,184**
Brain and Spinal Injury Trust Fund	$1,960,848
Hospital Provider Payment	$215,766,054
Lottery Funds	$1,158,703,915
Motor Fuel Funds	$852,687,517
Nursing Home Provider Fees	$131,321,939
RSR for K-12	$152,157,908
State General Funds	$15,404,225,174
Tobacco Settlement Funds	$146,798,829
Intra-State Government Transfers	**$3,459,501,401**
Health Insurance Payments	$2,931,384,297
Medicaid Services Payments - Other Agencies	$296,472,507
Other Intra-State Government Payments	$49,907,930
Retirement Payments	$45,277,068
Self Insurance Trust Fund Payments	$136,459,599

Section 1: Georgia Senate

Total Funds	**$9,773,562**
State Funds	**$9,773,562**
State General Funds	$9,773,562

1.1. Lieutenant Governor's Office

Total Funds	$1,169,842
State Funds	$1,169,842
State General Funds	$1,169,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,195,129	$1,195,129
Increase the employer share to the State Health Benefit Plan for state employees.	$18,577	$18,577
Reduce funds for operations.	($43,864)	($43,864)

Amount appropriated in this Act	$1,169,842	$1,169,842

1.2. Secretary of the Senate's Office

Total Funds $1,066,629

State Funds $1,066,629

State General Funds $1,066,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,095,925	$1,095,925
Increase the employer share to the State Health Benefit Plan for state employees.	$14,541	$14,541
Reduce funds for operations.	($43,837)	($43,837)
Amount appropriated in this Act	$1,066,629	$1,066,629

1.3. Senate

Total Funds $6,635,722

State Funds $6,635,722

State General Funds $6,635,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,743,289	$6,743,289
Increase the employer share to the State Health Benefit Plan for state employees.	$92,138	$92,138
Reduce funds for operations.	($199,705)	($199,705)
Amount appropriated in this Act	$6,635,722	$6,635,722

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds $901,369

State Funds $901,369

State General Funds $901,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$921,832	$921,832
Increase the employer share to the State Health Benefit Plan for state employees.	$16,410	$16,410
Reduce funds for operations.	($36,873)	($36,873)

Amount appropriated in this Act	$901,369	$901,369

Section 2: Georgia House of Representatives

Total Funds	**$17,093,475**
State Funds	**$17,093,475**
State General Funds	$17,093,475

2.1. House of Representatives

Total Funds	$17,093,475
State Funds	$17,093,475
State General Funds	$17,093,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$17,317,593	$17,317,593
Increase the employer share to the State Health Benefit Plan for state employees.	$243,225	$243,225
Reduce funds for operations.	($467,343)	($467,343)
Amount appropriated in this Act	$17,093,475	$17,093,475

Section 3: Georgia General Assembly Joint Offices

Total Funds	**$8,478,193**
State Funds	**$8,478,193**
State General Funds	$8,478,193

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	$3,408,577
State Funds	$3,408,577
State General Funds	$3,408,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,022,951	$3,022,951
Increase the employer share to the State Health Benefit Plan for state employees.	$23,640	$23,640
Reduce funds for operations.	($138,014)	($138,014)
Provide funds to offset anticipated FY 2011 expenses related to redistricting.	$500,000	$500,000

Amount appropriated in this Act	$3,408,577	$3,408,577

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	$2,240,724
State Funds	$2,240,724
State General Funds	$2,240,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,458,647	$2,458,647
Reflect an adjustment in telecommunications expenses.	($132,495)	($132,495)
Reflect an adjustment in the Workers' Compensation premium.	($425)	($425)
Increase the employer share to the State Health Benefit Plan for state employees.	$23,014	$23,014
Reduce funds for operations.	($108,017)	($108,017)
Amount appropriated in this Act	$2,240,724	$2,240,724

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	$2,828,892
State Funds	$2,828,892
State General Funds	$2,828,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,854,797	$2,854,797
Increase the employer share to the State Health Benefit Plan for state employees.	$54,095	$54,095
Reduce funds for operations.	($80,000)	($80,000)
Amount appropriated in this Act	$2,828,892	$2,828,892

Section 4: Audits and Accounts, Department of

Total Funds	**$30,003,456**
State Funds	**$29,311,286**
State General Funds	$29,311,286
Intra-State Government Transfers	**$692,170**

Other Intra-State Government Payments	$692,170

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	$26,362,474
State Funds	$25,670,304
State General Funds	$25,670,304
Intra-State Government Transfers	$692,170
Other Intra-State Government Payments	$692,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$26,307,561	$26,909,731
Reflect an adjustment in the Workers' Compensation premium.	($8,788)	($8,788)
Increase the employer share to the State Health Benefit Plan for state employees.	$477,171	$477,171
Reduce personal services by holding 6 vacancies and not filling anticipated vacancies due to retirements and attrition.	($656,000)	($656,000)
Reduce operating expenses, forgo training and development and reduce the number of audits that require travel.	($275,000)	($275,000)
Recognize reduction in computer charges.	($124,640)	($124,640)
Reduce telecommunications expenses and contractual services.	($50,000)	($50,000)
Recognize other funds from the Department of Community Affairs for audits of Regional Commissions.	$0	$90,000
Amount appropriated in this Act	$25,670,304	$26,362,474

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	$1,549,313
State Funds	$1,549,313
State General Funds	$1,549,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,564,259	$1,564,259
Reflect an adjustment in the Workers' Compensation premium.	($394)	($394)
Increase the employer share to the State Health Benefit Plan for state employees.	$25,448	$25,448
Reduce personal services by maintaining 1 vacancy.	($22,000)	($22,000)
Reduce regular operating, computer charges and telecommunications charges due to reduced need from a reduced workforce.	($18,000)	($18,000)
Amount appropriated in this Act	$1,549,313	$1,549,313

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	$162,712
State Funds	$162,712
State General Funds	$162,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$121,542	$121,542
Increase the employer share to the State Health Benefit Plan for state employees.	$1,170	$1,170
Provide funds to carry out tax expenditure report requirements pursuant to SB 206, 2010 Session.	$40,000	$40,000
Amount appropriated in this Act	$162,712	$162,712

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	$1,928,957
State Funds	$1,928,957
State General Funds	$1,928,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,940,654	$1,940,654
Reflect an adjustment in the Workers' Compensation premium.	($657)	($657)
Increase the employer share to the State Health Benefit Plan for state employees.	$33,960	$33,960
Reduce personal services.	($25,000)	($25,000)
Reduce funds for operating and computer expenses.	($20,000)	($20,000)
Amount appropriated in this Act	$1,928,957	$1,928,957

Section 5: Appeals, Court of

Total Funds	**$12,841,729**
Other Funds	**$150,000**
Other Funds - Not Specifically Identified	$150,000
State Funds	**$12,691,729**
State General Funds	$12,691,729

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	$12,841,729
Other Funds	$150,000
Other Funds - Not Specifically Identified	$150,000
State Funds	$12,691,729
State General Funds	$12,691,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$12,531,853	$12,681,853
Reflect an adjustment in telecommunications expenses.	($912)	($912)
Reflect an adjustment in the Workers' Compensation premium.	($296)	($296)
Increase the employer share to the State Health Benefit Plan for state employees.	$213,772	$213,772
Reduce administrative personnel and operating expenses.	($52,688)	($52,688)
Amount appropriated in this Act	$12,691,729	$12,841,729

Section 6: Judicial Council

Total Funds	**$16,141,595**
Federal Funds and Grants	**$2,552,935**

Federal Funds Not Specifically Identified	$2,552,935
Other Funds	**$619,295**
Agency Funds	$350,390
Other Funds - Not Specifically Identified	$268,905
State Funds	**$12,969,365**
State General Funds	$12,969,365

6.1. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	$237,903
Other Funds	$172,890
Agency Funds	$172,890
State Funds	$65,013
State General Funds	$65,013

6.2. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	$664,289
Other Funds	$177,500
Agency Funds	$177,500
State Funds	$486,789
State General Funds	$486,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$507,072	$684,572
Reduce funds.	($20,283)	($20,283)
Amount appropriated in this Act	$486,789	$664,289

6.3. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the

Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	$14,326,194
Federal Funds and Grants	$2,552,935
Federal Funds Not Specifically Identified	$2,552,935
Other Funds	$268,905
Other Funds - Not Specifically Identified	$268,905
State Funds	$11,504,354
State General Funds	$11,504,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$12,059,516	$14,881,356
Reflect an adjustment in telecommunications expenses.	($70,691)	($70,691)
Reflect an adjustment in the Workers' Compensation premium.	($588)	($588)
Increase the employer share to the State Health Benefit Plan for state employees.	$98,498	$98,498
Reduce personal services and operating expenses, to be spread among all Judicial Council subprograms. *(CC:Exempt accountability courts.)*	($482,381)	($482,381)
Reduce funds to reflect a rental payment credit from the Georgia Building Authority.	($100,000)	($100,000)
Amount appropriated in this Act	$11,504,354	$14,326,194

6.4. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	$347,709
State Funds	$347,709
State General Funds	$347,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$251,749	$251,749
Increase the employer share to the State Health Benefit Plan for state employees.	$4,226	$4,226

Provide funds for expenses related to the investigation and prosecution of judges. *(CC:Provide funds for outstanding legal bills ($56,734) and operations and prosecutions of three judges, for the rest of FY 2011 ($35,000).)*	$91,734	$91,734
Amount appropriated in this Act	$347,709	$347,709

6.5. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	$565,500
State Funds	$565,500
State General Funds	$565,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$565,500	$565,500
Amount appropriated in this Act	$565,500	$565,500

Section 7: Juvenile Courts

Total Funds	**$7,210,220**
Federal Funds and Grants	**$447,456**
Federal Funds Not Specifically Identified	$447,456
State Funds	**$6,762,764**
State General Funds	$6,762,764

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	$1,909,659
Federal Funds and Grants	$447,456
Federal Funds Not Specifically Identified	$447,456
State Funds	$1,462,203
State General Funds	$1,462,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,464,821	$1,912,277
Reflect an adjustment in telecommunications expenses.	($2,491)	($2,491)

Increase the employer share to the State Health Benefit Plan for state employees.	$24,637	$24,637
Eliminate funding for one vacant administrative assistant position.	($24,764)	($24,764)
Amount appropriated in this Act	$1,462,203	$1,909,659

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

Total Funds	$5,300,561
State Funds	$5,300,561
State General Funds	$5,300,561

Section 8: Prosecuting Attorneys

Total Funds	**$58,289,561**
Other Funds	**$1,802,127**
Other Funds - Not Specifically Identified	$1,802,127
State Funds	**$56,487,434**
State General Funds	$56,487,434

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of Superior Court clerks.

Total Funds	$199,952
State Funds	$199,952
State General Funds	$199,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$208,283	$208,283
Reduce operating expenses.	($8,331)	($8,331)
Amount appropriated in this Act	$199,952	$199,952

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	$52,906,389
Other Funds	$1,802,127

Other Funds - Not Specifically Identified	$1,802,127
State Funds	$51,104,262
State General Funds	$51,104,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$50,355,569	$52,157,696
Increase the employer share to the State Health Benefit Plan for state employees.	$1,007,693	$1,007,693
Reduce personal services and operating expenses.	($259,000)	($259,000)
Amount appropriated in this Act	$51,104,262	$52,906,389

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	$5,183,220
State Funds	$5,183,220
State General Funds	$5,183,220

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,203,222	$5,203,222
Reflect an adjustment in telecommunications expenses.	($4,954)	($4,954)
Reflect an adjustment in the Workers' Compensation premium.	$12,323	$12,323
Increase the employer share to the State Health Benefit Plan for state employees.	$56,717	$56,717
Reduce personal services and operating expenses.	($21,000)	($21,000)
Reduce funds to reflect a revised rental rate effective March 1, 2011.	($63,088)	($63,088)
Amount appropriated in this Act	$5,183,220	$5,183,220

Section 9: Superior Courts

Total Funds	**$57,821,988**
State Funds	**$57,821,988**
State General Funds	$57,821,988

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds	$1,195,160

State Funds $1,195,160

State General Funds $1,195,160

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,232,886	$1,232,886
Reflect an adjustment in the Workers' Compensation premium.	($8,575)	($8,575)
Increase the employer share to the State Health Benefit Plan for state employees.	$20,164	$20,164
Eliminate funding for one vacant paralegal position.	($49,315)	($49,315)
Amount appropriated in this Act	$1,195,160	$1,195,160

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds $2,172,122

State Funds $2,172,122

State General Funds $2,172,122

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,126,495	$2,126,495
Increase the employer share to the State Health Benefit Plan for state employees.	$45,627	$45,627
Amount appropriated in this Act	$2,172,122	$2,172,122

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds $54,454,706

State Funds $54,454,706

State General Funds $54,454,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$53,955,549	$53,955,549
Reflect an adjustment in telecommunications expenses.	($52,264)	($52,264)

Increase the employer share to the State Health Benefit Plan for state employees.	$929,555	$929,555
Eliminate funding for three vacant clerk positions.	($226,824)	($226,824)
Adjust funding for continuing judicial education travel funds to align budget and expenditures.	($128,073)	($128,073)
Reduce fringe benefits to reflect judge vacancies in July and August 2011.	($23,237)	($23,237)
Amount appropriated in this Act	$54,454,706	$54,454,706

Section 10: Supreme Court

Total Funds	**$8,426,027**
Other Funds	**$554,931**
Other Funds - Not Specifically Identified	$554,931
State Funds	**$7,871,096**
State General Funds	$7,871,096

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	$8,426,027
Other Funds	$554,931
Other Funds - Not Specifically Identified	$554,931
State Funds	$7,871,096
State General Funds	$7,871,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,726,631	$8,281,562
Reflect an adjustment in telecommunications expenses.	$14,995	$14,995
Reflect an adjustment in the Workers' Compensation premium.	($7,307)	($7,307)
Increase the employer share to the State Health Benefit Plan for state employees.	$136,777	$136,777
Amount appropriated in this Act	$7,871,096	$8,426,027

Section 11: Accounting Office, State

Total Funds	**$15,952,207**
State Funds	**$3,759,308**
State General Funds	$3,759,308
Intra-State Government Transfers	**$12,192,899**
Other Intra-State Government Payments	$12,192,899

11.1. State Accounting Office

Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	$15,952,207
State Funds	$3,759,308
State General Funds	$3,759,308
Intra-State Government Transfers	$12,192,899
Other Intra-State Government Payments	$12,192,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,837,653	$16,030,552
Increase the employer share to the State Health Benefit Plan for state employees.	$67,954	$67,954
Reduce funds for personal services to reflect projected expenditures.	($146,084)	($146,084)
Reflect an adjustment in the Workers' Compensation premium.	($570)	($570)
Reflect an adjustment in telecommunications expenses.	$355	$355
Amount appropriated in this Act	$3,759,308	$15,952,207

Section 12: Administrative Services, Department of

Total Funds	**$168,028,603**
Other Funds	**$23,611,074**
Agency Funds	$17,878,361
Other Funds - Not Specifically Identified	$5,732,713
State Funds	**$7,957,930**
State General Funds	$7,957,930
Intra-State Government Transfers	**$136,459,599**
Self Insurance Trust Fund Payments	$136,459,599

12.1. Departmental Administration

Purpose: Provide administrative support to all department programs.

Total Funds	$4,037,410
Other Funds	$3,282,659
Agency Funds	$831,336
Other Funds - Not Specifically Identified	$2,451,323
State Funds	$754,751
State General Funds	$754,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,917,579	$4,368,902
Increase the employer share to the State Health Benefit Plan for state employees.	$18,595	$18,595
Reduce funds for personal services and eliminate 3 positions.	($248,417)	($248,417)
Reduce funds for operating expenses.	($97,268)	($97,268)
Reflect an adjustment in the Workers' Compensation premium.	($944)	($944)
Reflect an adjustment in telecommunications expenses.	($3,458)	($3,458)
Replace state funds with other funds transferred from State Purchasing.	($831,336)	$0
Amount appropriated in this Act	$754,751	$4,037,410

12.2. Fleet Management

Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	$1,020,141
Other Funds	$1,020,141
Other Funds - Not Specifically Identified	$1,020,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$158,370	$1,178,511
Replace state funds with reserve funds for operating expenses.	($158,370)	($158,370)
Amount appropriated in this Act	$0	$1,020,141

12.3. Mail and Courier

Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

Total Funds	$1,079,669
Other Funds	$1,079,669

Agency Funds $1,079,669

12.4. Risk Management

Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

Total Funds $136,459,599

Intra-State Government Transfers $136,459,599

Self Insurance Trust Fund Payments $136,459,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$134,959,599
Increase funds to reflect the DOAS Unemployment Insurance Trust Fund premiums (Other Funds: $1,500,000).	$0	$1,500,000
Amount appropriated in this Act	$0	$136,459,599

12.5. State Purchasing

Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

Total Funds $11,448,422

Other Funds $11,448,422

Agency Funds $11,448,422

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$12,279,758
Transfer other funds to the Administration program.	$0	($831,336)
Recognize a Payment to the State Treasury from State Purchasing in the amount of $2,500,000. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$0	$11,448,422

12.6. Surplus Property

Purpose: Reduce cost through maximization of the useful life of state-owned equipment

and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	$1,198,594
Other Funds	$1,198,594
Other Funds - Not Specifically Identified	$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.7. Certificate of Need Appeal Panel

Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	$42,483
State Funds	$42,483
State General Funds	$42,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$46,177	$46,177
Reduce funds for operating expenses.	($3,694)	($3,694)
Amount appropriated in this Act	$42,483	$42,483

12.8. Office of State Administrative Hearings

Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

Total Funds	$3,822,955
Other Funds	$1,300,805
Agency Funds	$1,300,805
State Funds	$2,522,150
State General Funds	$2,522,150

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,765,079	$3,374,568
Increase the employer share to the State Health Benefit Plan for state employees.	$52,499	$52,499
Replace state funds with other funds for operating expenses (Total Funds: $0).	($275,691)	($275,691)
Reduce funds for equipment.	($2,257)	($2,257)
Increase other funds for operations (Other Funds: $691,316).	$0	$691,316
Reflect an adjustment in the Workers' Compensation premium.	($17,480)	($17,480)

Amount appropriated in this Act	$2,522,150	$3,822,955

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	$3,218,129
Other Funds	$3,218,129
Agency Funds	$3,218,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$3,250,617
Reduce funds for personal services to reflect projected expenditures (Other Funds: $32,488).	$0	($32,488)
Amount appropriated in this Act	$0	$3,218,129

12.10. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	$5,701,201
Other Funds	$1,062,655
Other Funds - Not Specifically Identified	$1,062,655
State Funds	$4,638,546
State General Funds	$4,638,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,728,588	$6,791,243
Increase the employer share to the State Health Benefit Plan for state employees.	$27,819	$27,819
Reduce funds for personal services to reflect projected expenditures.	($244,275)	($244,275)
Reduce funds for operating expenses.	($223,144)	($223,144)
Reflect an adjustment in telecommunications expenses.	$49,558	$49,558
Replace state funds with other funds for operating expenses.	($700,000)	($700,000)
Amount appropriated in this Act	$4,638,546	$5,701,201

12.11. Payments to Georgia Technology Authority

Purpose: Set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$0
Submit payment to State Treasury ($49,097,515). *(CC:YES)*	$0	$0
Amount appropriated in this Act	$0	$0

Section 13: Agriculture, Department of

Total Funds	**$46,446,291**
Federal Funds and Grants	**$6,622,918**
Federal Funds Not Specifically Identified	$6,622,918
Other Funds	**$10,498,710**
Other Funds - Not Specifically Identified	$10,498,710
State Funds	**$29,324,663**
State General Funds	$29,324,663

13.1. Athens and Tifton Veterinary Laboratories

Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	$2,929,836
State Funds	$2,929,836
State General Funds	$2,929,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,116,847	$3,116,847
Reduce funds for operating expenses.	($187,011)	($187,011)
Amount appropriated in this Act	$2,929,836	$2,929,836

13.2. Consumer Protection

Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including

reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	$31,737,229
Federal Funds and Grants	$6,587,918
Federal Funds Not Specifically Identified	$6,587,918
Other Funds	$9,161,240
Other Funds - Not Specifically Identified	$9,161,240
State Funds	$15,988,071
State General Funds	$15,988,071

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$16,429,128	$32,178,286
Increase the employer share to the State Health Benefit Plan for state employees.	$374,370	$374,370
Reduce funds for operating expenses.	($819,181)	($819,181)
Reflect an adjustment in telecommunications expenses.	($11,499)	($11,499)
Reflect an adjustment in the Workers' Compensation premium.	$15,253	$15,253
Amount appropriated in this Act	$15,988,071	$31,737,229

13.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	$2,348,118
Other Funds	$200,000
Other Funds - Not Specifically Identified	$200,000
State Funds	$2,148,118
State General Funds	$2,148,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,084,388	$2,284,388
Increase the employer share to the State Health Benefit Plan for state employees.	$66,149	$66,149
Reflect an adjustment in telecommunications expenses.	($4,025)	($4,025)
Reflect an adjustment in the Workers' Compensation premium.	$1,606	$1,606
Amount appropriated in this Act	$2,148,118	$2,348,118

13.4. Marketing and Promotion

Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.

Total Funds	$6,550,118
Federal Funds and Grants	$35,000
Federal Funds Not Specifically Identified	$35,000
Other Funds	$1,137,470
Other Funds - Not Specifically Identified	$1,137,470
State Funds	$5,377,648
State General Funds	$5,377,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,295,768	$6,468,238
Increase the employer share to the State Health Benefit Plan for state employees.	$80,782	$80,782
Reflect an adjustment in telecommunications expenses.	($2,189)	($2,189)
Reflect an adjustment in the Workers' Compensation premium.	$3,287	$3,287
Amount appropriated in this Act	$5,377,648	$6,550,118

13.5. Poultry Veterinary Diagnostic Labs

Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	$2,880,990
State Funds	$2,880,990
State General Funds	$2,880,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,064,883	$3,064,883
Reduce funds for operating expenses.	($183,893)	($183,893)
Amount appropriated in this Act	$2,880,990	$2,880,990

Section 14: Banking and Finance, Department of

Total Funds	**$11,091,754**
State Funds	**$11,091,754**
State General Funds	$11,091,754

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds	$212,909
State Funds	$212,909
State General Funds	$212,909

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$208,905	$208,905
Increase the employer share to the State Health Benefit Plan for state employees.	$3,708	$3,708
Reflect an adjustment in telecommunications expenses.	$395	$395
Reflect an adjustment in the Workers' Compensation premium.	($99)	($99)
Amount appropriated in this Act	$212,909	$212,909

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	$1,891,936
State Funds	$1,891,936
State General Funds	$1,891,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,011,412	$2,011,412
Increase the employer share to the State Health Benefit Plan for state employees.	$30,264	$30,264
Reduce funds for operating expenses.	($52,586)	($52,586)
Eliminate 1 training manager position.	($100,000)	($100,000)
Reflect an adjustment in telecommunications expenses.	$3,804	$3,804
Reflect an adjustment in the Workers' Compensation premium.	($958)	($958)
Amount appropriated in this Act	$1,891,936	$1,891,936

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement,

federal regulators, and other regulatory agencies on examination findings.

Total Funds	$7,144,094
State Funds	$7,144,094
State General Funds	$7,144,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,138,357	$7,138,357
Increase the employer share to the State Health Benefit Plan for state employees.	$124,377	$124,377
Reduce funds for personal services.	($128,741)	($128,741)
Reflect an adjustment in telecommunications expenses.	$13,500	$13,500
Reflect an adjustment in the Workers' Compensation premium.	($3,399)	($3,399)
Amount appropriated in this Act	$7,144,094	$7,144,094

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

Total Funds	$1,842,815
State Funds	$1,842,815
State General Funds	$1,842,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,891,052	$1,891,052
Increase the employer share to the State Health Benefit Plan for state employees.	$30,655	$30,655
Eliminate 4 filled positions effective December 31, 2010.	($81,568)	($81,568)
Reflect an adjustment in telecommunications expenses.	$3,576	$3,576
Reflect an adjustment in the Workers' Compensation premium.	($900)	($900)
Amount appropriated in this Act	$1,842,815	$1,842,815

Section 15: Behavioral Health and Developmental Disabilities, Department of

Total Funds	**$1,055,135,916**
Federal Funds and Grants	**$162,715,017**
Community Mental Health Services Block Grant (CFDA 93.958)	$13,383,988
Medical Assistance Program (CFDA 93.778)	$22,427,899

Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$51,433,454
Social Services Block Grant (CFDA 93.667)	$37,901,729
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$20,541,722
Federal Funds Not Specifically Identified	$17,026,225
Other Funds	**$85,935,334**
Agency Funds	$69,512,020
Other Funds - Not Specifically Identified	$16,423,314
State Funds	**$799,795,642**
State General Funds	$789,540,504
Tobacco Settlement Funds	$10,255,138
Intra-State Government Transfers	**$6,689,923**
Other Intra-State Government Payments	$6,689,923

15.1. Adult Addictive Diseases Services

Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.

Total Funds	$94,290,635
Federal Funds and Grants	$50,367,245
Medical Assistance Program (CFDA 93.778)	$200,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$30,036,757
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$20,130,488
Other Funds	$435,795
Agency Funds	$434,903
Other Funds - Not Specifically Identified	$892
State Funds	$43,487,595
State General Funds	$43,487,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$43,399,766	$94,202,806
Increase the employer share to the State Health Benefit Plan for state employees.	$87,829	$87,829
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$43,487,595	$94,290,635

15.2. Adult Developmental Disabilities Services

Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	$286,365,880
Federal Funds and Grants	$42,135,688
Medical Assistance Program (CFDA 93.778)	$11,087,995
Social Services Block Grant (CFDA 93.667)	$30,636,459
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$411,234
Other Funds	$44,184,453
Agency Funds	$33,000,000
Other Funds - Not Specifically Identified	$11,184,453
State Funds	$200,045,739
State General Funds	$189,790,601
Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$186,574,002	$272,894,143
Increase the employer share to the State Health Benefit Plan for state employees.	$2,617,082	$2,617,082
Provide funding for 400 family supports, 5 crisis respite homes, and 6 mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	$2,778,820	$2,778,820
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	$8,075,835	$8,075,835
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$200,045,739	$286,365,880

15.3. Adult Forensic Services

Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	$54,195,165
Other Funds	$26,500
Other Funds - Not Specifically Identified	$26,500
State Funds	$54,168,665

State General Funds $54,168,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$52,707,405	$52,733,905
Increase the employer share to the State Health Benefit Plan for state employees.	$1,461,260	$1,461,260
Amount appropriated in this Act	$54,168,665	$54,195,165

15.4. Adult Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds $250,766,071
Federal Funds and Grants $20,407,586
Community Mental Health Services Block Grant (CFDA 93.958) $6,715,219
Medical Assistance Program (CFDA 93.778) $903,179
Federal Funds Not Specifically Identified $12,789,188
Other Funds $2,303,357
Agency Funds $1,130,000
Other Funds - Not Specifically Identified $1,173,357
State Funds $228,055,128
State General Funds $228,055,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$214,227,645	$236,938,588
Increase the employer share to the State Health Benefit Plan for state employees.	$1,660,664	$1,660,664
Provide funding for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	$10,602,047	$10,602,047
Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	$1,564,772	$1,564,772
Amount appropriated in this Act	$228,055,128	$250,766,071

15.5. Adult Nursing Home Services

Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

Total Funds $12,107,215
Other Funds $9,012,772
Agency Funds $9,012,772

State Funds $3,094,443

State General Funds $3,094,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,770,981	$11,783,753
Increase the employer share to the State Health Benefit Plan for state employees.	$323,462	$323,462
Amount appropriated in this Act	$3,094,443	$12,107,215

15.6. Child and Adolescent Addictive Diseases Services

Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds $14,114,244

Federal Funds and Grants $10,976,086

Medical Assistance Program (CFDA 93.778) $226,000

Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) $10,750,086

State Funds $3,138,158

State General Funds $3,138,158

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,097,715	$14,073,801
Increase the employer share to the State Health Benefit Plan for state employees.	$40,443	$40,443
Amount appropriated in this Act	$3,138,158	$14,114,244

15.7. Child and Adolescent Developmental Disabilities

Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds $11,486,729

Federal Funds and Grants $2,898,692

Medical Assistance Program (CFDA 93.778) $2,898,692

Other Funds $65,839

Agency Funds $65,839

State Funds $8,522,198

State General Funds $8,522,198

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,462,945	$11,427,476
Increase the employer share to the State Health Benefit Plan for state employees.	$59,253	$59,253
Amount appropriated in this Act	$8,522,198	$11,486,729

15.8. Child and Adolescent Forensic Services

Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	$3,148,629
State Funds	$3,148,629
State General Funds	$3,148,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,099,895	$3,099,895
Increase the employer share to the State Health Benefit Plan for state employees.	$48,734	$48,734
Amount appropriated in this Act	$3,148,629	$3,148,629

15.9. Child and Adolescent Mental Health Services

Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	$84,397,967
Federal Funds and Grants	$9,432,552
Community Mental Health Services Block Grant (CFDA 93.958)	$6,668,769
Medical Assistance Program (CFDA 93.778)	$2,763,783
Other Funds	$2,669,781
Agency Funds	$85,000
Other Funds - Not Specifically Identified	$2,584,781
State Funds	$72,295,634
State General Funds	$72,295,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$67,817,429	$79,919,762
Increase the employer share to the State Health Benefit Plan for state employees.	$175,510	$175,510
Replace loss of the enhanced FMAP from the American Recovery and Reinvestment Act of 2009.	$726,402	$726,402
Transfer state funds related to the transition of child and adolescent	$3,576,293	$3,576,293

programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.		
Amount appropriated in this Act	$72,295,634	$84,397,967

15.10. Departmental Administration - Behavioral Health

Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	$47,210,230
Federal Funds and Grants	$11,643,883
Medical Assistance Program (CFDA 93.778)	$4,348,250
Social Services Block Grant (CFDA 93.667)	$7,265,270
Federal Funds Not Specifically Identified	$30,363
Other Funds	$22,133
Agency Funds	$22,133
State Funds	$35,166,871
State General Funds	$35,166,871
Intra-State Government Transfers	$377,343
Other Intra-State Government Payments	$377,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$33,974,332	$46,017,691
Increase the employer share to the State Health Benefit Plan for state employees.	$436,423	$436,423
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services for software licensing.	$555,196	$555,196
Reflect an adjustment in telecommunications expenses.	$339,179	$339,179
Reflect an adjustment in the Workers' Compensation premium.	($138,259)	($138,259)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$35,166,871	$47,210,230

15.11. Direct Care Support Services

Purpose: Operate seven state-owned and operated hospitals.

Total Funds	$181,231,629
Other Funds	$27,214,704
Agency Funds	$25,761,373
Other Funds - Not Specifically Identified	$1,453,331

State Funds	$147,704,345
State General Funds	$147,704,345
Intra-State Government Transfers	$6,312,580
Other Intra-State Government Payments	$6,312,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$147,609,055	$181,136,339
Increase the employer share to the State Health Benefit Plan for state employees.	$3,671,583	$3,671,583
Transfer state funds related to the transition of child and adolescent mental health programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health program to properly align expenditures to budget.	($3,576,293)	($3,576,293)
Amount appropriated in this Act	$147,704,345	$181,231,629

15.12. Substance Abuse Prevention

Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	$12,574,405
Federal Funds and Grants	$12,425,661
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$10,646,611
Federal Funds Not Specifically Identified	$1,779,050
State Funds	$148,744
State General Funds	$148,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$121,792	$12,547,453
Increase the employer share to the State Health Benefit Plan for state employees.	$26,952	$26,952
Amount appropriated in this Act	$148,744	$12,574,405

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: Promote quality services and support for people with developmental disabilities and their families.

Total Funds	$2,474,182

Federal Funds and Grants	$2,427,624
Federal Funds Not Specifically Identified	$2,427,624
State Funds	$46,558
State General Funds	$46,558

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$50,607	$2,478,231
Reduce funds for contracts.	($4,049)	($4,049)
Amount appropriated in this Act	$46,558	$2,474,182

15.14. Sexual Offender Review Board

Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	$772,935
State Funds	$772,935
State General Funds	$772,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$767,059	$767,059
Increase the employer share to the State Health Benefit Plan for state employees.	$5,876	$5,876
Amount appropriated in this Act	$772,935	$772,935

Section 16: Community Affairs, Department of

Total Funds	**$216,821,156**
Federal Funds and Grants	**$167,430,169**
Federal Funds Not Specifically Identified	$167,430,169
Other Funds	**$11,514,015**
Agency Funds	$121,153
Other Funds - Not Specifically Identified	$11,392,862
State Funds	**$37,876,972**
State General Funds	$27,876,972
Tobacco Settlement Funds	$10,000,000

16.1. Building Construction

Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building

inspectors and builders on Georgia's construction codes.

Total Funds	$460,837
Other Funds	$239,704
Other Funds - Not Specifically Identified	$239,704
State Funds	$221,133
State General Funds	$221,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$218,821	$458,525
Reflect an adjustment in telecommunications expenses.	($1,556)	($1,556)
Increase the employer share to the State Health Benefit Plan for state employees.	$3,868	$3,868
Amount appropriated in this Act	$221,133	$460,837

16.2. Coordinated Planning

Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	$4,550,066
Federal Funds and Grants	$69,038
Federal Funds Not Specifically Identified	$69,038
Other Funds	$192,015
Other Funds - Not Specifically Identified	$192,015
State Funds	$4,289,013
State General Funds	$4,289,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,471,871	$4,732,924
Reflect an adjustment in telecommunications expenses.	($16,399)	($16,399)
Increase the employer share to the State Health Benefit Plan for state employees.	$20,327	$20,327
Reduce funds for the 12 Regional Commissions.	($171,786)	($171,786)
Reduce operating expenses.	($15,000)	($15,000)
Amount appropriated in this Act	$4,289,013	$4,550,066

16.3. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	$5,107,725
Federal Funds and Grants	$1,773,802
Federal Funds Not Specifically Identified	$1,773,802
Other Funds	$2,109,845
Other Funds - Not Specifically Identified	$2,109,845
State Funds	$1,224,078
State General Funds	$1,224,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,259,529	$5,143,176
Increase the employer share to the State Health Benefit Plan for state employees.	$23,173	$23,173
Reflect an adjustment in telecommunications expenses.	($58,624)	($58,624)
Amount appropriated in this Act	$1,224,078	$5,107,725

16.4. Federal Community and Economic Development Programs

Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	$47,085,372
Federal Funds and Grants	$45,205,628
Federal Funds Not Specifically Identified	$45,205,628
Other Funds	$309,587
Other Funds - Not Specifically Identified	$309,587
State Funds	$1,570,157
State General Funds	$1,570,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,639,431	$47,154,646
Reflect an adjustment in telecommunications expenses.	($6,869)	($6,869)
Increase the employer share to the State Health Benefit Plan for state employees.	$15,876	$15,876
Reduce funds for operating expenses.	($38,281)	($38,281)
Reduce operating expenses.	($40,000)	($40,000)
Amount appropriated in this Act	$1,570,157	$47,085,372

16.5. Homeownership Programs

Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	$4,631,991
Federal Funds and Grants	$794,163
Federal Funds Not Specifically Identified	$794,163
Other Funds	$3,837,828
Other Funds - Not Specifically Identified	$3,837,828

16.6. Regional Services

Purpose: Promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	$1,342,557
Federal Funds and Grants	$105,625
Federal Funds Not Specifically Identified	$105,625
Other Funds	$175,000
Other Funds - Not Specifically Identified	$175,000
State Funds	$1,061,932
State General Funds	$1,061,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,080,551	$1,361,176
Reflect an adjustment in telecommunications expenses.	($20,136)	($20,136)
Increase the employer share to the State Health Benefit Plan for state employees.	$18,255	$18,255
Reduce operating expenses.	($16,738)	($16,738)
Amount appropriated in this Act	$1,061,932	$1,342,557

16.7. Rental Housing Programs

Purpose: Provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and

families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	$121,275,826
Federal Funds and Grants	$118,208,730
Federal Funds Not Specifically Identified	$118,208,730
Other Funds	$3,067,096
Other Funds - Not Specifically Identified	$3,067,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,621,738	$123,897,564
Eliminate funds for down payment assistance loans and use existing funds to meet federal match requirement.	($2,621,738)	($2,621,738)
Amount appropriated in this Act	$0	$121,275,826

16.8. Research and Surveys

Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	$361,670
State Funds	$361,670
State General Funds	$361,670

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$374,162	$374,162
Reflect an adjustment in telecommunications expenses.	($2,226)	($2,226)
Increase the employer share to the State Health Benefit Plan for state employees.	$6,425	$6,425
Reduce funds for operating expenses.	($16,691)	($16,691)
Amount appropriated in this Act	$361,670	$361,670

16.9. Special Housing Initiatives

Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	$5,394,954
Federal Funds and Grants	$1,254,596
Federal Funds Not Specifically Identified	$1,254,596
Other Funds	$1,107,466

Other Funds - Not Specifically Identified	$1,107,466
State Funds	$3,032,892
State General Funds	$3,032,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,107,892	$5,469,954
Delete one-time funds for the Columbus House of Mercy.	($75,000)	($75,000)
Amount appropriated in this Act	$3,032,892	$5,394,954

16.10. State Community Development Programs

Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

Total Funds	$1,163,159
Federal Funds and Grants	$5,000
Federal Funds Not Specifically Identified	$5,000
Other Funds	$320,793
Agency Funds	$121,153
Other Funds - Not Specifically Identified	$199,640
State Funds	$837,366
State General Funds	$837,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$854,677	$1,180,470
Reflect an adjustment in telecommunications expenses.	($10,337)	($10,337)
Increase the employer share to the State Health Benefit Plan for state employees.	$13,026	$13,026
Reduce funds for personal services to reflect projected expenditures. *(CC:Reduce funds for operations.)*	($20,000)	($20,000)
Amount appropriated in this Act	$837,366	$1,163,159

16.11. State Economic Development Programs

Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	$6,470,076
Federal Funds and Grants	$13,587
Federal Funds Not Specifically Identified	$13,587

Other Funds	$154,681
Other Funds - Not Specifically Identified	$154,681
State Funds	$6,301,808
State General Funds	$6,301,808

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,560,084	$6,728,352
Reflect an adjustment in telecommunications expenses.	($2,590)	($2,590)
Increase the employer share to the State Health Benefit Plan for state employees.	$1,006	$1,006
Reduce funds for the Regional Economic Business Assistance grants.	($256,692)	($256,692)
Amount appropriated in this Act	$6,301,808	$6,470,076

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	$286,358
State Funds	$286,358
State General Funds	$286,358

16.13. Payments to Georgia Regional Transportation Authority

Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

Total Funds	$8,690,565
State Funds	$8,690,565
State General Funds	$8,690,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,190,501	$3,190,501
Increase the employer share to the State Health Benefit Plan for state employees.	$52,731	$52,731
Reduce funds for personal services to reflect projected expenditures in the Administration program.	($63,101)	($63,101)
Replace state funds with federal funds for personal services in the Transportation Project Planning program.	($255,949)	($255,949)

Provide funds for Xpress operations in the Transit Implementation program due to loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.	$5,781,779	$5,781,779
Reflect an adjustment in the Workers' Compensation premium.	($15,396)	($15,396)
Amount appropriated in this Act	$8,690,565	$8,690,565

16.14. Payments to OneGeorgia Authority

Purpose: Provide funds for the OneGeorgia Authority.

Total Funds	$10,000,000
State Funds	$10,000,000
Tobacco Settlement Funds	$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$0
Restore tobacco settlement funds for rural economic development.	$10,000,000	$10,000,000
Amount appropriated in this Act	$10,000,000	$10,000,000

Section 17: Community Health, Department of

Total Funds	**$12,281,157,199**
Federal Funds and Grants	**$5,877,383,395**
Maternal and Child Health Services Block Grant (CFDA 93.994)	$21,823,532
Medical Assistance Program (CFDA 93.778)	$5,159,170,241
Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,911,798
State Children's Insurance Program (CFDA 93.767)	$246,071,935
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$13,930,360
Federal Funds Not Specifically Identified	$433,475,529
Federal Recovery Funds	**$622,083,013**
Medical Assistance Program (ARRA) (CFDA 93.778)	$608,624,254
Federal Recovery Funds Not Specifically Identified	$13,458,759
Other Funds	**$326,149,091**
Agency Funds	$79,173,604
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$10,826,335
Prior Year Funds - Other	$17,053,397
Prior Year funds – State General Funds	$79,709,231
State Funds	**$2,236,167,296**
Brain and Spinal Injury Trust Fund	$1,960,848

Hospital Provider Payment	$215,766,054
Nursing Home Provider Fees	$131,321,939
State General Funds	$1,776,569,204
Tobacco Settlement Funds	$110,549,251
Intra-State Government Transfers	**$3,219,374,404**
Health Insurance Payments	$2,931,384,297
Medicaid Services Payments - Other Agencies	$287,972,507
Other Intra-State Government Payments	$17,600

17.1. Adolescent and Adult Health Promotion

Purpose: Provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	$42,802,496
Federal Funds and Grants	$33,352,970
Maternal and Child Health Services Block Grant (CFDA 93.994)	$187,504
Preventive Health and Health Services Block Grant (CFDA 93.991)	$41,694
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$13,930,360
Federal Funds Not Specifically Identified	$19,193,412
Other Funds	$400,139
Other Funds - Not Specifically Identified	$400,139
State Funds	$9,049,387
State General Funds	$3,896,948
Tobacco Settlement Funds	$5,152,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$9,591,492	$44,624,686
Increase the employer share to the State Health Benefit Plan for state employees.	$21,545	$21,545
Reduce funds for personal services.	($174,670)	($174,670)
Reduce operating expenses.	($365,427)	($365,427)
Realign TANF funds based on prior year expenditures.	$0	($1,280,085)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.	$0	$0
(CC:YES)		
Reduce programmatic grant-in-aid to County Boards of Health.	($23,553)	($23,553)
Amount appropriated in this Act	$9,049,387	$42,802,496

17.2. Adult Essential Health Treatment Services

Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

Total Funds	$9,518,893
Federal Funds and Grants	$1,742,564
Preventive Health and Health Services Block Grant (CFDA 93.991)	$775,110
Federal Funds Not Specifically Identified	$967,454
State Funds	$7,776,329
State General Funds	$1,163,080
Tobacco Settlement Funds	$6,613,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,809,846	$9,552,410
Increase the employer share to the State Health Benefit Plan for state employees.	$14,347	$14,347
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	($47,864)	($47,864)
Amount appropriated in this Act	$7,776,329	$9,518,893

17.3. Aged, Blind and Disabled Medicaid

Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	$4,483,714,690
Federal Funds and Grants	$2,738,585,944
Medical Assistance Program (CFDA 93.778)	$2,735,798,730
Federal Funds Not Specifically Identified	$2,787,214
Federal Recovery Funds	$348,033,743
Medical Assistance Program (ARRA) (CFDA 93.778)	$348,033,743
Other Funds	$101,774,771
Agency Funds	$62,342,988
Prior Year funds – State General Funds	$39,431,783
State Funds	$1,020,916,355
Hospital Provider Payment	$25,488,041
Nursing Home Provider Fees	$131,321,939
State General Funds	$864,106,375

Intra-State Government Transfers	$274,403,877
Medicaid Services Payments - Other Agencies	$274,403,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$916,469,015	$4,293,160,373
Reflect reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) funds and replace with state funds.	$69,395,388	$0
Provide funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee for service Medicaid rebates.	$5,940,202	$22,185,349
Reflect savings from the elimination of underperforming contracts.	($6,950,150)	($25,957,222)
Reflect estimated savings from drug company settlements.	($8,500,000)	($8,500,000)
Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid to align with projected expenditures.	$44,561,900	$166,428,902
Reflect FY 2010 reserves ($46,547,028) and use to fund expenses.	$0	$46,547,028
Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	$0	($10,149,740)
Amount appropriated in this Act	$1,020,916,355	$4,483,714,690

17.4. Departmental Administration and Program Support

Purpose: Provide administrative support to all departmental programs.

Total Funds	$369,649,657
Federal Funds and Grants	$247,220,270
Medical Assistance Program (CFDA 93.778)	$218,273,334
Preventive Health and Health Services Block Grant (CFDA 93.991)	$87,135
State Children's Insurance Program (CFDA 93.767)	$23,205,591
Federal Funds Not Specifically Identified	$5,654,210
Other Funds	$2,854,039
Agency Funds	$1,611,520
Other Funds - Not Specifically Identified	$1,242,519
State Funds	$98,473,157
State General Funds	$98,341,362
Tobacco Settlement Funds	$131,795
Intra-State Government Transfers	$21,102,191
Health Insurance Payments	$21,102,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$85,955,008	$362,569,179

Increase the employer share to the State Health Benefit Plan for state employees.	$673,957	$673,957
Provide for an adjustment in the Workers' Compensation premium.	$42,034	$42,034
Reduce funds for computer contracts to reflect savings from transition to a new MMIS vendor.	($5,380,887)	($23,461,774)
Reduce funds for personal services.	($147,144)	($206,002)
Reduce funds to reflect savings from space consolidation.	($31,032)	($62,064)
Replace state general funds with federal funds for a nursing home eligibility online processing system.	($200,000)	$0
Replace state general funds with other funds from fraud control global settlements.	($1,000,000)	$0
Transfer funds from the Low Income Medicaid program to fully fund the Medicaid Management Information System (MMIS) conversion costs.	$15,127,330	$26,660,436
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services to the Department of Community Health for Public Health telecommunications ($2,295,090) and software licensing ($237,186).	$2,532,276	$2,532,276
Reflect an adjustment in telecommunications expenses.	$901,615	$901,615
Amount appropriated in this Act	$98,473,157	$369,649,657

17.5. Emergency Preparedness/Trauma System Improvement

Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	$37,256,550
Federal Funds and Grants	$34,520,391
Preventive Health and Health Services Block Grant (CFDA 93.991)	$839,434
Federal Funds Not Specifically Identified	$33,680,957
State Funds	$2,736,159
State General Funds	$2,736,159

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,082,935	$37,603,326
Increase the employer share to the State Health Benefit Plan for state employees.	$30,224	$30,224
Eliminate trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.	($377,000)	($377,000)
Amount appropriated in this Act	$2,736,159	$37,256,550

17.6. Epidemiology

Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	$8,814,934
Federal Funds and Grants	$4,941,516
Preventive Health and Health Services Block Grant (CFDA 93.991)	$196,750
Federal Funds Not Specifically Identified	$4,744,766
Federal Recovery Funds	$200,000
Federal Recovery Funds Not Specifically Identified	$200,000
Other Funds	$25,156
Other Funds - Not Specifically Identified	$25,156
State Funds	$3,630,662
State General Funds	$3,515,025
Tobacco Settlement Funds	$115,637
Intra-State Government Transfers	$17,600
Other Intra-State Government Payments	$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,859,926	$9,044,198
Increase the employer share to the State Health Benefit Plan for state employees.	$25,268	$25,268
Reduce funds for personal services.	($104,760)	($104,760)
Reduce funds for the Georgia Poison Control Center.	($51,705)	($51,705)
Reduce programmatic grant-in-aid to County Boards of Health.	($84,121)	($84,121)
Discontinue laboratory testing available through the private sector.	($13,946)	($13,946)
Amount appropriated in this Act	$3,630,662	$8,814,934

17.7. Health Care Access and Improvement

Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	$6,910,310
Federal Funds and Grants	$588,838
Medical Assistance Program (CFDA 93.778)	$416,250
Federal Funds Not Specifically Identified	$172,588
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$6,221,472
State General Funds	$6,221,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,244,337	$6,933,175
Increase the employer share to the State Health Benefit Plan for state employees.	$54,444	$54,444
Reduce funds for Area Health Education Centers (AHEC).	($70,950)	($70,950)
Reflect an adjustment in the Workers' Compensation premium.	$401	$401
Reduce funds for St. Joseph Mercy Care contract.	($6,760)	($6,760)
Amount appropriated in this Act	$6,221,472	$6,910,310

17.8. Healthcare Facility Regulation

Purpose: Inspect and license long term care and health care facilities.

Total Funds	$14,514,496
Federal Funds and Grants	$8,461,900
Medical Assistance Program (CFDA 93.778)	$2,939,995
Federal Funds Not Specifically Identified	$5,521,905
Other Funds	$72,549
Agency Funds	$72,549
State Funds	$5,980,047
State General Funds	$5,980,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,978,289	$15,512,738
Increase the employer share to the State Health Benefit Plan for state employees.	$73	$73
Reduce state funds for 6 new state licensure positions provided for in the FY 2011 Appropriations Act (HB 948).	($478,181)	($478,181)
Eliminate funds for Adult Day Care licensure.	($90,921)	($90,921)
Reduce funds for personal services.	($51,213)	($51,213)
Reduce funds based on projected expenditures.	($378,000)	($378,000)
Amount appropriated in this Act	$5,980,047	$14,514,496

17.9. Immunization

Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	$10,942,578
Federal Funds and Grants	$7,637,140
Preventive Health and Health Services Block Grant (CFDA 93.991)	$587,424
Federal Funds Not Specifically Identified	$7,049,716
Federal Recovery Funds	$2,494,714

Federal Recovery Funds Not Specifically Identified	$2,494,714
State Funds	$810,724
State General Funds	$810,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,673,093	$12,804,947
Increase the employer share to the State Health Benefit Plan for state employees.	$5,351	$5,351
Reduce state general funds and use ARRA funds to meet projected expenses.	($1,867,720)	($1,867,720)
Amount appropriated in this Act	$810,724	$10,942,578

17.10. Indigent Care Trust Fund

Purpose: Support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

Total Funds	$429,966,038
Federal Funds and Grants	$257,075,969
Medical Assistance Program (CFDA 93.778)	$257,075,969
Federal Recovery Funds	$713,649
Federal Recovery Funds Not Specifically Identified	$713,649
Other Funds	$150,450,219
Agency Funds	$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$8,863,695
State Funds	$21,726,201
State General Funds	$21,726,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$408,239,837
Provide state matching funds for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. *(CC:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program.)*	$21,726,201	$21,726,201
Amount appropriated in this Act	$21,726,201	$429,966,038

17.11. Infant and Child Essential Health Treatment Services

Purpose: Avoid unnecessary health problems in later life by providing comprehensive

health services to infants and children.

Total Funds	$61,855,539
Federal Funds and Grants	$26,583,208
Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,518,482
Preventive Health and Health Services Block Grant (CFDA 93.991)	$161,251
Federal Funds Not Specifically Identified	$17,903,475
Federal Recovery Funds	$10,050,396
Federal Recovery Funds Not Specifically Identified	$10,050,396
Other Funds	$75,000
Other Funds - Not Specifically Identified	$75,000
State Funds	$25,146,935
State General Funds	$25,146,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$26,058,688	$62,767,292
Increase the employer share to the State Health Benefit Plan for state employees.	$32,853	$32,853
Reduce funds for personal services.	($205,162)	($205,162)
Reflect savings from the phase out of the Babies Born Healthy program.	($339,605)	($339,605)
Reduce programmatic grant-in-aid to County Boards of Health.	($167,798)	($167,798)
Amend Regional Tertiary Care Center contracts to include provision of minimum level of prenatal care services. *(CC:YES)*	$0	$0
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). *(CC:Restores $250,000 to the Governor's recommended reduction.)*	($232,041)	($232,041)
Amount appropriated in this Act	$25,146,935	$61,855,539

17.12. Infant and Child Health Promotion

Purpose: Provide education and services to promote health and nutrition for infants and children.

Total Funds	$299,225,094
Federal Funds and Grants	$288,569,257
Maternal and Child Health Services Block Grant (CFDA 93.994)	$12,432,847
Medical Assistance Program (CFDA 93.778)	$119,108
Federal Funds Not Specifically Identified	$276,017,302
Other Funds	$119,826
Other Funds - Not Specifically Identified	$119,826
State Funds	$10,536,011
State General Funds	$10,536,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$11,370,121	$300,059,204
Increase the employer share to the State Health Benefit Plan for state employees.	$39,926	$39,926
Reduce funds for personal services.	($854,036)	($854,036)
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). *(CC:Reflect in Infant and Child Essential Health Treatment Services.)*	$0	$0
Eliminate funds for the Rally contract.	($20,000)	($20,000)
Amount appropriated in this Act	$10,536,011	$299,225,094

17.13. Infectious Disease Control

Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	$88,868,214
Federal Funds and Grants	$59,218,809
Maternal and Child Health Services Block Grant (CFDA 93.994)	$484,489
Federal Funds Not Specifically Identified	$58,734,320
State Funds	$29,649,405
State General Funds	$29,649,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$30,083,175	$89,301,984
Increase the employer share to the State Health Benefit Plan for state employees.	$134,919	$134,919
Discontinue laboratory testing available through the private sector.	($268,689)	($268,689)
Reduce funds to reflect projected expenditures.	($300,000)	($300,000)
Amount appropriated in this Act	$29,649,405	$88,868,214

17.14. Inspections and Environmental Hazard Control

Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	$5,109,104
Federal Funds and Grants	$970,740
Maternal and Child Health Services Block Grant (CFDA 93.994)	$200,210
Preventive Health and Health Services Block Grant (CFDA 93.991)	$223,000
Federal Funds Not Specifically Identified	$547,530

Other Funds	$618,231
Agency Funds	$618,231
State Funds	$3,520,133
State General Funds	$3,520,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,699,910	$5,288,881
Increase the employer share to the State Health Benefit Plan for state employees.	$41,380	$41,380
Reduce funds for personal services.	($73,160)	($73,160)
Reduce operating expenses.	($112,519)	($112,519)
Discontinue laboratory testing available through the private sector.	($35,478)	($35,478)
Amount appropriated in this Act	$3,520,133	$5,109,104

17.15. Low Income Medicaid

Purpose: Provide healthcare access primarily to low-income individuals.

Total Funds	$3,050,418,222
Federal Funds and Grants	$1,943,560,304
Medical Assistance Program (CFDA 93.778)	$1,943,560,304
Federal Recovery Funds	$260,590,511
Medical Assistance Program (ARRA) (CFDA 93.778)	$260,590,511
Other Funds	$52,366,248
Agency Funds	$12,328,316
Prior Year funds – State General Funds	$40,037,932
State Funds	$780,484,312
Hospital Provider Payment	$188,650,764
State General Funds	$493,297,417
Tobacco Settlement Funds	$98,536,131
Intra-State Government Transfers	$13,416,847
Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$758,720,073	$3,141,100,336
Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	$54,904,935	$205,057,863
Reflect reduced ARRA FMAP funds and replace with state funds.	$61,669,701	$0

Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	($9,894,661)	($36,954,384)
Reflect estimated savings from drug company settlements.	($2,400,000)	($2,400,000)
Transfer funds from Low Income Medicaid to Administration to fully fund the MMIS conversion costs.	($15,127,330)	($56,497,252)
Reflect projected hospital provider payment collections.	($13,241,355)	($49,453,551)
Transfer funds from Low Income Medicaid to Aged, Blind, and Disabled Medicaid and PeachCare to align with projected expenditures.	($48,969,859)	($182,891,659)
Recognize FY 2010 reserves ($40,037,932) and use to fund expenses.	$0	$40,037,932
Replace tobacco settlement funds with state general funds ($11,889,479). *(CC:YES)*	$0	$0
Reflect reduced ARRA FMAP funds associated with other agencies' Medicaid expenses.	$0	($2,403,871)
Reduce funds based on prior year expenditures.	($5,177,192)	($5,177,192)
Amount appropriated in this Act	$780,484,312	$3,050,418,222

17.16. PeachCare

Purpose: Provide access to health insurance coverage for qualified low-income Georgia children.

Total Funds	$293,990,759
Federal Funds and Grants	$222,866,344
State Children's Insurance Program (CFDA 93.767)	$222,866,344
Other Funds	$239,516
Prior Year funds – State General Funds	$239,516
State Funds	$70,733,116
Hospital Provider Payment	$1,627,249
State General Funds	$69,105,867
Intra-State Government Transfers	$151,783
Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$66,279,941	$275,968,358
Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	($6,531,064)	($27,401,150)
Replace the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer CMO payment in FY 2012.	$6,576,280	$27,051,748

Transfer funds from Low Income Medicaid to PeachCare to align with projected expenditures.	$4,407,959	$18,132,287
Recognize FY 2010 reserves ($239,516) and use to fund expenses.	$0	$239,516
Amount appropriated in this Act	$70,733,116	$293,990,759

17.17. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	$67,330,337
Federal Funds and Grants	$986,551
Medical Assistance Program (CFDA 93.778)	$986,551
State Funds	$66,343,786
State General Funds	$66,343,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$61,686,565	$62,673,116
Increase the employer share to the State Health Benefit Plan for state employees.	$4,657,221	$4,657,221
Reduce general grant-in-aid to County Boards of Health. *(CC:NO)*	$0	$0
Amount appropriated in this Act	$66,343,786	$67,330,337

17.18. State Health Benefit Plan

Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 25.0995%.

Total Funds	$2,927,335,503
Other Funds	$17,053,397
Prior Year Funds - Other	$17,053,397
Intra-State Government Transfers	$2,910,282,106
Health Insurance Payments	$2,910,282,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$2,888,378,968

Reduce expense by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost-share increases in Plan Year 2011.	$0	($110,448,160)
Reflect reduction in employee premium revenue due to elimination of the OAP option.	$0	($18,399,960)
Increase funds to reflect spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2011.	$0	$8,279,974
Increase state appropriation to the Department of Education, State Interagency Transfer Program, to increase funds to support non-certificated school service personnel benefit expense. *(CC:Reduce appropriation to the Department of Education, State Interagency Transfer Program.)*	$0	($5,180,350)
Reflect the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulation under the Patient Protection and Affordable Care Act (PPACA).	$0	$4,995,741
Reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.	$0	$54,421,666
Reflect projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.	$0	$93,000,000
Reflect depletion of prior year reserves.	$0	($43,306,700)
Reflect updated revenue and expense projection.	$0	($91,152,762)
Increase per member per month billings for non-certificated school service personnel from $162.72 to $218.20, effective December 2010.	$0	$25,000,000
Recognize projected revenue ($17,458,106) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount ($18,481,780) to cover part of the projected cost of the expanded coverage.	$0	$35,939,886
Reflect an increase in the employer contribution rate for May and June. *(CC:Reflect an increase in the employer contribution rate for May and June for total revenue of $85,807,200. The May increase ($42,903,600) will be received in June 2011. The June increase ($42,903,600) will be received in July 2011.)*	$0	$85,807,200
Amount appropriated in this Act	$0	$2,927,335,503

17.19. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	$4,138,604
Federal Funds and Grants	$500,680
Federal Funds Not Specifically Identified	$500,680
State Funds	$3,637,924
State General Funds	$3,637,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,690,567	$4,191,247
Increase the employer share to the State Health Benefit Plan for state employees.	$44,475	$44,475
Reduce funds for personal services.	($97,118)	($97,118)
Amount appropriated in this Act	$3,637,924	$4,138,604

The following appropriations are for agencies attached for administrative purposes.

17.20. Brain and Spinal Injury Trust Fund

Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	$1,960,848
State Funds	$1,960,848
Brain and Spinal Injury Trust Fund	$1,960,848

17.21. Georgia Board for Physician Workforce: Board Administration

Purpose: Provide administrative support to all agency programs.

Total Funds	$604,328
State Funds	$604,328
State General Funds	$604,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$613,360	$613,360
Increase the employer share to the State Health Benefit Plan for state employees.	$7,451	$7,451
Reduce funds for personal services.	($10,729)	($10,729)
Reflect an adjustment in telecommunications expenses.	($5,754)	($5,754)
Amount appropriated in this Act	$604,328	$604,328

17.22. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	$8,142,301
State Funds	$8,142,301
State General Funds	$8,142,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,479,244	$8,479,244
Reduce funds for Georgia residency programs.	($336,943)	($336,943)
Amount appropriated in this Act	$8,142,301	$8,142,301

17.23. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	$20,750,676
State Funds	$20,750,676
State General Funds	$20,750,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$21,615,287	$21,615,287
Reduce funds for Mercer University School of Medicine operating grant.	($864,611)	($864,611)
Amount appropriated in this Act	$20,750,676	$20,750,676

17.24. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	$21,226,230
State Funds	$21,226,230
State General Funds	$21,226,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,122,357	$8,122,357
Reflect reduced ARRA federal medical assistance percentage funds and replace with state funds.	$690,703	$690,703
Increase funds for the Morehouse School of Medicine operating grant.	$12,413,170	$12,413,170
Amount appropriated in this Act	$21,226,230	$21,226,230

17.25. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	$2,565,504
State Funds	$2,565,504

State General Funds $2,565,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,042,286	$3,042,286
Reduce funds for medical education for Georgia residents at private, in-state institutions.	($124,260)	($124,260)
Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.	($352,522)	($352,522)
Amount appropriated in this Act	$2,565,504	$2,565,504

17.26. Georgia Composite Medical Board

Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds $1,899,364

State Funds $1,899,364

State General Funds $1,899,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,907,596	$1,907,596
Increase the employer share to the State Health Benefit Plan for state employees.	$31,774	$31,774
Reduce funds for personal services ($70,007) and regular operating expenses ($6,927).	($76,934)	($76,934)
Reflect an adjustment in telecommunications expenses.	$36,928	$36,928
Amount appropriated in this Act	$1,899,364	$1,899,364

17.27. Georgia Trauma Care Network Commission

Purpose: Stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

Total Funds $10,543,460

State Funds $10,543,460

State General Funds $10,543,460

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$22,241,000	$22,241,000
Reduce funds to reflect revised revenue projection.	($11,415,887)	($11,415,887)

Reduce funds for operating expenses and Office of EMS/Trauma allocation.	($281,653)	($281,653)
Require trauma centers to report to the state trauma registry in order to be eligible for grants. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$10,543,460	$10,543,460

17.28. State Medical Education Board

Purpose: Ensure an adequate supply of physicians in rural areas of the state and provide a program of aid to promising medical students.

Total Funds	$1,102,470
State Funds	$1,102,470
State General Funds	$1,102,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,134,706	$1,134,706
Increase the employer share to the State Health Benefit Plan for state employees.	$2,475	$2,475
Reduce funds for the medical fair.	($5,728)	($5,728)
Reduce funds for loan repayment.	($10,000)	($10,000)
Reduce funds for the medical scholarship program.	($20,000)	($20,000)
Reduce funds for personal services.	($6,080)	($6,080)
Reflect an adjustment in telecommunications expenses.	$7,097	$7,097
Amount appropriated in this Act	$1,102,470	$1,102,470

Section 18: Corrections, Department of

Total Funds	**$1,102,866,043**
Federal Funds and Grants	**$5,724,376**
Federal Funds Not Specifically Identified	$5,724,376
Federal Recovery Funds	**$84,877,269**
Federal Recovery Funds Not Specifically Identified	$84,877,269
Other Funds	**$27,624,672**
Other Funds - Not Specifically Identified	$27,624,672
State Funds	**$975,400,433**
State General Funds	$975,400,433
Intra-State Government Transfers	**$9,239,293**
Other Intra-State Government Payments	$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security

and supervision than provided by regular community supervision.

Total Funds	$6,101,780
Other Funds	$172,046
Other Funds - Not Specifically Identified	$172,046
State Funds	$5,929,734
State General Funds	$5,929,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,069,045	$6,241,091
Increase the employer share to the State Health Benefit Plan for state employees.	$68,670	$68,670
Reflect an adjustment in telecommunications expenses.	$1,250	$1,250
Reflect an adjustment in the Workers' Compensation premium.	$769	$769
Redistribute operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.	($210,000)	($210,000)
Amount appropriated in this Act	$5,929,734	$6,101,780

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	$9,596,724
State Funds	$9,596,724
State General Funds	$9,596,724

18.3. Departmental Administration

Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	$55,032,985
Federal Funds and Grants	$1,996,812
Federal Funds Not Specifically Identified	$1,996,812
Other Funds	$223,273
Other Funds - Not Specifically Identified	$223,273
State Funds	$52,812,900
State General Funds	$52,812,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$51,589,453	$53,809,538

Increase the employer share to the State Health Benefit Plan for state employees.	$641,841	$641,841
Reflect an adjustment in telecommunications expenses.	$576,852	$576,852
Reflect an adjustment in the Workers' Compensation premium.	$4,754	$4,754
Amount appropriated in this Act	$52,812,900	$55,032,985

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	$32,053,650
Federal Funds and Grants	$252,380
Federal Funds Not Specifically Identified	$252,380
Other Funds	$4,814,750
Other Funds - Not Specifically Identified	$4,814,750
State Funds	$26,970,029
State General Funds	$26,970,029
Intra-State Government Transfers	$16,491
Other Intra-State Government Payments	$16,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$26,482,516	$31,566,137
Increase the employer share to the State Health Benefit Plan for state employees.	$461,373	$461,373
Reflect an adjustment in telecommunications expenses.	$18,663	$18,663
Reflect an adjustment in the Workers' Compensation premium.	$7,477	$7,477
Amount appropriated in this Act	$26,970,029	$32,053,650

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	$29,986,966
Federal Funds and Grants	$1,069,721
Federal Funds Not Specifically Identified	$1,069,721
Other Funds	$2,100,000
Other Funds - Not Specifically Identified	$2,100,000
State Funds	$26,817,245
State General Funds	$26,817,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$26,376,059	$29,545,780
Increase the employer share to the State Health Benefit Plan for state employees.	$22,686	$22,686
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	($128,964)	($128,964)
Close Metro State Prison effective May 2011.	($59,079)	($59,079)
Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	($32,273)	($32,273)
Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital.	$634,382	$634,382
Reflect an adjustment in telecommunications expenses.	$3,483	$3,483
Reflect an adjustment in the Workers' Compensation premium.	$951	$951
Amount appropriated in this Act	$26,817,245	$29,986,966

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	$216,034,890
Other Funds	$8,390,000
Other Funds - Not Specifically Identified	$8,390,000
State Funds	$207,644,890
State General Funds	$207,644,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$209,288,263	$217,678,263
Increase the employer share to the State Health Benefit Plan for state employees.	$201,536	$201,536
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	($1,156,125)	($1,156,125)
Close Metro State Prison effective May 2011.	($580,720)	($580,720)
Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	($111,515)	($111,515)
Reflect an adjustment in telecommunications expenses.	$1,250	$1,250
Reflect an adjustment in the Workers' Compensation premium.	$2,201	$2,201
Amount appropriated in this Act	$207,644,890	$216,034,890

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	$42,091,086
Other Funds	$30,000
Other Funds - Not Specifically Identified	$30,000
State Funds	$42,061,086
State General Funds	$42,061,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$42,060,619	$42,090,619
Increase the employer share to the State Health Benefit Plan for state employees.	$60,733	$60,733
Transfer funds and 4 positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.	($66,812)	($66,812)
Reflect an adjustment in telecommunications expenses.	$5,894	$5,894
Reflect an adjustment in the Workers' Compensation premium.	$652	$652
Amount appropriated in this Act	$42,061,086	$42,091,086

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

Total Funds	$4,940,964
Federal Funds and Grants	$7,500
Federal Funds Not Specifically Identified	$7,500
Other Funds	$405,000
Other Funds - Not Specifically Identified	$405,000
State Funds	$4,528,464
State General Funds	$4,528,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,228,798	$4,641,298
Increase the employer share to the State Health Benefit Plan for state employees.	$86,652	$86,652
Reflect an adjustment in telecommunications expenses.	$2,232	$2,232

Reflect an adjustment in the Workers' Compensation premium.	$782	$782
Redistribute operating funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.	$210,000	$210,000
Amount appropriated in this Act	$4,528,464	$4,940,964

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	$84,653,912
State Funds	$84,653,912
State General Funds	$84,653,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$86,295,849	$86,295,849
Reduce funds for new private prison facilities due to revised opening dates.	($1,641,937)	($1,641,937)
Amount appropriated in this Act	$84,653,912	$84,653,912

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

Total Funds	$87,938,781
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$87,838,781
State General Funds	$87,838,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$86,230,396	$86,330,396
Increase the employer share to the State Health Benefit Plan for state employees.	$1,521,881	$1,521,881
Reflect an adjustment in telecommunications expenses.	$73,491	$73,491
Reflect an adjustment in the Workers' Compensation premium.	$13,013	$13,013
Amount appropriated in this Act	$87,838,781	$87,938,781

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for

violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	$506,520,993
Federal Funds and Grants	$2,397,963
Federal Funds Not Specifically Identified	$2,397,963
Federal Recovery Funds	$84,877,269
Federal Recovery Funds Not Specifically Identified	$84,877,269
Other Funds	$11,389,603
Other Funds - Not Specifically Identified	$11,389,603
State Funds	$398,633,356
State General Funds	$398,633,356
Intra-State Government Transfers	$9,222,802
Other Intra-State Government Payments	$9,222,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$396,228,454	$504,116,091
Increase the employer share to the State Health Benefit Plan for state employees.	$8,149,229	$8,149,229
Reduce funds for 4 fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison due to construction delays.	($1,520,494)	($1,520,494)
Close Metro State Prison effective May 2011.	($2,540,567)	($2,540,567)
Close 1 Pre-Release Center (PRC) per month beginning in April 2011 for a total of 3 closures as fast tracks come online.	($1,040,215)	($1,040,215)
Reflect an adjustment in telecommunications expenses.	$196,630	$196,630
Reflect an adjustment in the Workers' Compensation premium.	$94,701	$94,701
Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital.	($634,382)	($634,382)
Reduce funds for personnel.	($300,000)	($300,000)
Amount appropriated in this Act	$398,633,356	$506,520,993

18.12. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	$27,913,312
State Funds	$27,913,312

State General Funds	$27,913,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$27,449,117	$27,449,117
Increase the employer share to the State Health Benefit Plan for state employees.	$446,016	$446,016
Reflect an adjustment in telecommunications expenses.	$13,216	$13,216
Reflect an adjustment in the Workers' Compensation premium.	$4,963	$4,963
Amount appropriated in this Act	$27,913,312	$27,913,312

Section 19: Defense, Department of

Total Funds	**$40,719,833**
Federal Funds and Grants	**$30,862,483**
Federal Funds Not Specifically Identified	$30,862,483
Other Funds	**$1,186,558**
Agency Funds	$1,156,311
Other Funds - Not Specifically Identified	$30,247
State Funds	**$8,670,792**
State General Funds	$8,670,792

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	$1,551,891
Federal Funds and Grants	$409,445
Federal Funds Not Specifically Identified	$409,445
Other Funds	$12,942
Other Funds - Not Specifically Identified	$12,942
State Funds	$1,129,504
State General Funds	$1,129,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,106,941	$1,529,328
Increase the employer share to the State Health Benefit Plan for state employees.	$20,722	$20,722
Reflect an adjustment in telecommunications expenses.	($111)	($111)
Reflect an adjustment in the Workers' Compensation premium.	$1,952	$1,952
Amount appropriated in this Act	$1,129,504	$1,551,891

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

Total Funds	$25,849,526
Federal Funds and Grants	$20,240,930
Federal Funds Not Specifically Identified	$20,240,930
Other Funds	$1,173,616
Agency Funds	$1,156,311
Other Funds - Not Specifically Identified	$17,305
State Funds	$4,434,980
State General Funds	$4,434,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,442,330	$25,856,876
Increase the employer share to the State Health Benefit Plan for state employees.	$44,632	$44,632
Reduce funds for personal services.	($286,565)	($286,565)
Reflect an adjustment in telecommunications expenses.	($384)	($384)
Reflect an adjustment in the Workers' Compensation premium.	$4,967	$4,967
Provide funding for utility expenses.	$230,000	$230,000
Amount appropriated in this Act	$4,434,980	$25,849,526

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	$13,318,416
Federal Funds and Grants	$10,212,108
Federal Funds Not Specifically Identified	$10,212,108
State Funds	$3,106,308
State General Funds	$3,106,308

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,111,277	$13,491,625
Increase the employer share to the State Health Benefit Plan for state employees.	$44,140	$44,140
Reduce funds for operating expenses.	($56,080)	($224,320)

Reflect an adjustment in telecommunications expenses.	($56)	($56)
Reflect an adjustment in the Workers' Compensation premium.	$7,027	$7,027
Amount appropriated in this Act	$3,106,308	$13,318,416

Section 20: Driver Services, Department of

Total Funds	**$59,907,023**
Other Funds	**$2,844,121**
Other Funds - Not Specifically Identified	$2,844,121
State Funds	**$57,062,902**
State General Funds	$57,062,902

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.

Total Funds	$9,541,391
Other Funds	$500,857
Other Funds - Not Specifically Identified	$500,857
State Funds	$9,040,534
State General Funds	$9,040,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$9,146,117	$9,646,974
Increase the employer share to the State Health Benefit Plan for state employees.	$83,811	$83,811
Eliminate 3 filled positions.	($168,507)	($168,507)
Reflect an adjustment in the Workers' Compensation premium.	($4,354)	($4,354)
Reflect an adjustment in telecommunications expenses.	$90,467	$90,467
Reduce funds for operations.	($107,000)	($107,000)
Amount appropriated in this Act	$9,040,534	$9,541,391

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew driver's licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	$49,014,273
Other Funds	$1,827,835
Other Funds - Not Specifically Identified	$1,827,835
State Funds	$47,186,438

State General Funds $47,186,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$48,206,729	$50,034,564
Increase the employer share to the State Health Benefit Plan for state employees.	$525,207	$525,207
Reflect an adjustment in the Workers' Compensation premium.	($47,585)	($47,585)
Reflect an adjustment in telecommunications expenses.	$61,363	$61,363
Delay relocating the Cumming Customer Service Center.	($150,000)	($150,000)
Eliminate 33 vacant driver examiner positions.	($1,152,500)	($1,152,500)
Realize operational efficiencies through modifications to service delivery and operational costs.	($256,776)	($256,776)
Amount appropriated in this Act	$47,186,438	$49,014,273

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

Total Funds $1,351,359

Other Funds $515,429

Other Funds - Not Specifically Identified $515,429

State Funds $835,930

State General Funds $835,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$851,697	$1,367,126
Increase the employer share to the State Health Benefit Plan for state employees.	$17,424	$17,424
Eliminate 1 filled position.	($32,320)	($32,320)
Reflect an adjustment in the Workers' Compensation premium.	($871)	($871)
Amount appropriated in this Act	$835,930	$1,351,359

Section 21: Early Care and Learning, Department of

Total Funds **$513,768,247**

Federal Funds and Grants **$146,160,569**

Child Care and Development Block Grant (CFDA 93.575) $24,792,746

Federal Funds Not Specifically Identified	$121,367,823
Federal Recovery Funds	**$11,377,518**
Child Care and Development Block Grant (ARRA) (CFDA 93.575)	$10,000,000
Federal Recovery Funds Not Specifically Identified	$1,377,518
Other Funds	**$39,250**
Agency Funds	$10,000
Other Funds - Not Specifically Identified	$29,250
State Funds	**$356,190,910**
Lottery Funds	$355,016,059
State General Funds	$1,174,851

21.1. Child Care Services

Purpose: Regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	$7,832,597
Federal Funds and Grants	$6,642,746
Child Care and Development Block Grant (CFDA 93.575)	$6,642,746
Other Funds	$15,000
Agency Funds	$10,000
Other Funds - Not Specifically Identified	$5,000
State Funds	$1,174,851
State General Funds	$1,174,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,276,823	$7,934,569
Increase the employer share to the State Health Benefit Plan for state employees.	$31,793	$31,793
Eliminate 1 filled position.	($64,444)	($64,444)
Replace a portion of an attorney's salary with federal USDA funds.	($41,775)	($41,775)
Reflect an adjustment in telecommunications expenses.	$3,732	$3,732
Reflect an adjustment in the Workers' Compensation premium.	($31,278)	($31,278)
Amount appropriated in this Act	$1,174,851	$7,832,597

21.2. Nutrition

Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	$121,000,000

Federal Funds and Grants	$121,000,000
Federal Funds Not Specifically Identified	$121,000,000

21.3. Pre-Kindergarten Program

Purpose: Provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

Total Funds	$355,533,882
Federal Funds and Grants	$517,823
Child Care and Development Block Grant (CFDA 93.575)	$150,000
Federal Funds Not Specifically Identified	$367,823
State Funds	$355,016,059
Lottery Funds	$355,016,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$355,016,656	$355,534,479
Reflect an adjustment in the Workers' Compensation premium.	($597)	($597)
Amount appropriated in this Act	$355,016,059	$355,533,882

21.4. Quality Initiatives

Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	$29,401,768
Federal Funds and Grants	$18,000,000
Child Care and Development Block Grant (CFDA 93.575)	$18,000,000
Federal Recovery Funds	$11,377,518
Child Care and Development Block Grant (ARRA) (CFDA 93.575)	$10,000,000
Federal Recovery Funds Not Specifically Identified	$1,377,518
Other Funds	$24,250
Other Funds - Not Specifically Identified	$24,250

Section 22: Economic Development, Department of

Total Funds	**$27,537,200**
Other Funds	**$20,370**
Other Funds - Not Specifically Identified	$20,370
State Funds	**$27,516,830**
State General Funds	$27,516,830

22.1. Business Recruitment and Expansion

Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

Total Funds	$7,697,218
State Funds	$7,697,218
State General Funds	$7,697,218

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,215,850	$8,215,850
Increase the employer share to the State Health Benefit Plan for state employees.	$81,029	$81,029
Reduce funds for marketing expenses.	($600,000)	($600,000)
Reflect an adjustment in telecommunications expenses.	$339	$339
Amount appropriated in this Act	$7,697,218	$7,697,218

22.2. Departmental Administration

Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	$3,927,185
Other Funds	$126
Other Funds - Not Specifically Identified	$126
State Funds	$3,927,059
State General Funds	$3,927,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,884,658	$3,884,784
Increase the employer share to the State Health Benefit Plan for state employees.	$61,890	$61,890
Reflect an adjustment in the Workers' Compensation premium.	($8,574)	($8,574)
Reflect an adjustment in telecommunications expenses.	$585	$585
Reduce funds for travel expenses.	($11,500)	($11,500)
Amount appropriated in this Act	$3,927,059	$3,927,185

22.3. Film, Video, and Music

Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	$999,244

State Funds $999,244

State General Funds $999,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$989,381	$989,381
Increase the employer share to the State Health Benefit Plan for state employees.	$9,853	$9,853
Reflect an adjustment in telecommunications expenses.	$10	$10
Amount appropriated in this Act	$999,244	$999,244

22.4. Innovation and Technology

Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

Total Funds $1,451,751

State Funds $1,451,751

State General Funds $1,451,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,441,290	$1,441,290
Increase the employer share to the State Health Benefit Plan for state employees.	$10,435	$10,435
Reflect an adjustment in telecommunications expenses.	$26	$26
Amount appropriated in this Act	$1,451,751	$1,451,751

22.5. International Relations and Trade

Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

Total Funds $2,079,124

State Funds $2,079,124

State General Funds $2,079,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,060,270	$2,060,270
Increase the employer share to the State Health Benefit Plan for state employees.	$18,792	$18,792

Reflect an adjustment in telecommunications expenses.	$62	$62
Amount appropriated in this Act	$2,079,124	$2,079,124

22.6. Small and Minority Business Development

Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	$900,636
Other Funds	$20,244
Other Funds - Not Specifically Identified	$20,244
State Funds	$880,392
State General Funds	$880,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$866,534	$886,778
Increase the employer share to the State Health Benefit Plan for state employees.	$13,821	$13,821
Reflect an adjustment in telecommunications expenses.	$37	$37
Amount appropriated in this Act	$880,392	$900,636

22.7. Tourism

Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	$9,589,286
State Funds	$9,589,286
State General Funds	$9,589,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,114,324	$10,114,324
Increase the employer share to the State Health Benefit Plan for state employees.	$74,559	$74,559
Reduce funds for marketing expenses.	($600,000)	($600,000)
Reflect an adjustment in telecommunications expenses.	$403	$403
Amount appropriated in this Act	$9,589,286	$9,589,286

The following appropriations are for agencies attached for administrative purposes.

22.8. Civil War Commission

Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

Total Funds	$9,600
State Funds	$9,600
State General Funds	$9,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,000	$10,000
Reduce funds for operating expenses.	($400)	($400)
Amount appropriated in this Act	$9,600	$9,600

22.9. Payments to Aviation Hall of Fame

Purpose: Provide operating funds for the Aviation Hall of Fame.

Total Funds	$21,120
State Funds	$21,120
State General Funds	$21,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$22,000	$22,000
Reduce funds for operating expenses.	($880)	($880)
Amount appropriated in this Act	$21,120	$21,120

22.10. Payments to Georgia Medical Center Authority

Purpose: Provide operating funds for the Georgia Medical Center Authority.

Total Funds	$190,923
State Funds	$190,923
State General Funds	$190,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$200,000	$200,000
Reduce funds for operating expenses.	($8,000)	($8,000)
Reflect an adjustment in the Workers' Compensation premium.	($1,077)	($1,077)
Amount appropriated in this Act	$190,923	$190,923

22.11. Payments to Georgia Music Hall of Fame Authority

Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

Total Funds	$370,760
State Funds	$370,760
State General Funds	$370,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$386,208	$386,208
Reduce funds for operating expenses.	($15,448)	($15,448)
Amount appropriated in this Act	$370,760	$370,760

22.12. Payments to Georgia Sports Hall of Fame Authority

Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.

Total Funds	$300,353
State Funds	$300,353
State General Funds	$300,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$312,329	$312,329
Reduce funds for operating expenses.	($12,493)	($12,493)
Reflect an adjustment in telecommunications expenses.	$517	$517
Amount appropriated in this Act	$300,353	$300,353

Section 23: Education, Department of

Total Funds	**$9,896,484,698**
Federal Funds and Grants	**$2,073,697,192**
Federal Funds Not Specifically Identified	$2,073,697,192
Federal Recovery Funds	**$738,475,707**
Federal Recovery Funds Not Specifically Identified	$738,475,707
Other Funds	**$16,897,355**
Other Funds - Not Specifically Identified	$16,897,355
State Funds	**$7,067,414,444**
RSR for K-12	$152,157,908
State General Funds	$6,915,256,536

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.

Total Funds	$10,969,295
Federal Funds and Grants	$124,318
Federal Funds Not Specifically Identified	$124,318
Other Funds	$3,090,000
Other Funds - Not Specifically Identified	$3,090,000
State Funds	$7,754,977
State General Funds	$7,754,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,049,778	$11,264,096
Reduce funds.	($322,801)	($322,801)
Provide funding for equipment replacement at Camp John Hope in Fort Valley.	$28,000	$28,000
Redirect $2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$7,754,977	$10,969,295

23.2. Central Office

Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	$106,719,679
Federal Funds and Grants	$72,805,607
Federal Funds Not Specifically Identified	$72,805,607
Federal Recovery Funds	$706,059
Federal Recovery Funds Not Specifically Identified	$706,059
Other Funds	$2,979,649
Other Funds - Not Specifically Identified	$2,979,649
State Funds	$30,228,364
State General Funds	$30,228,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$30,554,450	$107,045,765
Increase the employer share to the State Health Benefit Plan for state employees.	$427,777	$427,777
Reduce regular operating expenses ($478,689) and contractual services ($228,376).	($707,065)	($707,065)
Reflect an adjustment in the Workers' Compensation premium.	($18,847)	($18,847)
Reflect an adjustment in telecommunications expenses.	($27,951)	($27,951)
Amount appropriated in this Act	$30,228,364	$106,719,679

23.3. Charter Schools

Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	$14,818,117
Federal Funds and Grants	$12,803,723
Federal Funds Not Specifically Identified	$12,803,723
State Funds	$2,014,394
State General Funds	$2,014,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,148,300	$14,952,023
Reduce funding for planning grants ($52,973) and facility grants ($80,933).	($133,906)	($133,906)
Amount appropriated in this Act	$2,014,394	$14,818,117

23.4. Communities in Schools

Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	$933,100
State Funds	$933,100
State General Funds	$933,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$971,979	$971,979
Reduce funding for local affiliate organizations.	($38,879)	($38,879)
Amount appropriated in this Act	$933,100	$933,100

23.5. Curriculum Development

Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	$1,012,800
State Funds	$1,012,800
State General Funds	$1,012,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,112,800	$1,112,800
Reduce funds for special assignment contracts.	($100,000)	($100,000)
Amount appropriated in this Act	$1,012,800	$1,012,800

23.6. Federal Programs

Purpose: Coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	$1,991,830,456
Federal Funds and Grants	$1,384,651,391
Federal Funds Not Specifically Identified	$1,384,651,391
Federal Recovery Funds	$607,179,065
Federal Recovery Funds Not Specifically Identified	$607,179,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$1,738,943,672
Reduce federal Recovery funds ($68,502,046) to reflect project expenditures.	$0	($68,502,046)
Recognize federal Education Jobs funds to assist local educational agencies in saving or creating education jobs (Total Funds: $321,388,830).	$0	$321,388,830
Amount appropriated in this Act	$0	$1,991,830,456

23.7. Georgia Learning Resources System (GLRS)

Purpose: Train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

Total Funds	$6,153,035
Federal Funds and Grants	$6,153,035
Federal Funds Not Specifically Identified	$6,153,035

23.8. Georgia Virtual School

Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	$5,292,362
Other Funds	$409,685
Other Funds - Not Specifically Identified	$409,685
State Funds	$4,882,677
State General Funds	$4,882,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,982,568	$5,392,253
Increase the employer share to the State Health Benefit Plan for state employees.	$5,220	$5,220
Reduce funding for contractual services.	($105,111)	($105,111)
Amount appropriated in this Act	$4,882,677	$5,292,362

23.9. Georgia Youth Science and Technology

Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

Total Funds	$150,000
State Funds	$150,000
State General Funds	$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$150,000	$150,000
Amount appropriated in this Act	$150,000	$150,000

23.10. Governor's Honors Program

Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

Total Funds	$1,022,137
State Funds	$1,022,137
State General Funds	$1,022,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,063,633	$1,063,633

Increase the employer share to the State Health Benefit Plan for state employees.	$3,181	$3,181
Reduce funding for personal services.	($44,677)	($44,677)
Amount appropriated in this Act	$1,022,137	$1,022,137

23.11. Information Technology Services

Purpose: Provide Internet access for local school systems.

Total Funds	$3,321,803
State Funds	$3,321,803
State General Funds	$3,321,803

23.12. National Science Center and Foundation

Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

Total Funds	$50,000
State Funds	$50,000
State General Funds	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$200,000	$200,000
Eliminate funding for the National Science Center and Foundation.	($150,000)	($150,000)
Amount appropriated in this Act	$50,000	$50,000

23.13. Non Quality Basic Education Formula Grants

Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

Total Funds	$16,800,455
State Funds	$16,800,455
State General Funds	$16,800,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$19,215,457	$19,215,457
Eliminate state funds for Migrant Education grants.	($249,113)	($249,113)
Reduce funding for Sparsity Grants.	($119,332)	($119,332)
Reduce funds provided for Special Needs Scholarships. *(CC:Reduce funds to reflect actual need.)*	($2,046,557)	($2,046,557)

Amount appropriated in this Act	$16,800,455	$16,800,455

23.14. Nutrition

Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	$562,914,546
Federal Funds and Grants	$534,263,075
Federal Funds Not Specifically Identified	$534,263,075
Federal Recovery Funds	$4,420,793
Federal Recovery Funds Not Specifically Identified	$4,420,793
State Funds	$24,230,678
State General Funds	$24,230,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$25,629,814	$564,313,682
Reduce supplemental funding for the nutrition program.	($1,399,136)	($1,399,136)
Amount appropriated in this Act	$24,230,678	$562,914,546

23.15. Preschool Handicapped

Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	$27,327,312
State Funds	$27,327,312
State General Funds	$27,327,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$28,465,950	$28,465,950
Reduce funds.	($1,138,638)	($1,138,638)
Amount appropriated in this Act	$27,327,312	$27,327,312

23.16. Pupil Transportation

Purpose: Assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

Total Funds	$133,083,261
State Funds	$133,083,261

State General Funds $133,083,261

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$138,628,397	$138,628,397
Reduce funds.	($5,545,136)	($5,545,136)
Amount appropriated in this Act	$133,083,261	$133,083,261

23.17. Quality Basic Education Equalization

Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds $437,133,729

State Funds $437,133,729

RSR for K-12 $88,346

State General Funds $437,045,383

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$436,158,587	$436,158,587
Correct an error in Local Option Sales Tax revenue data reported and equalization earnings for Colquitt ($443,930) and Chattooga ($31,212) County School Systems.	$475,142	$475,142
Provide funding to Laurens County Public Schools to correct an error.	$500,000	$500,000
Amount appropriated in this Act	$437,133,729	$437,133,729

23.18. Quality Basic Education Local Five Mill Share

Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds ($1,697,504,730)

State Funds ($1,697,504,730)

State General Funds ($1,697,504,730)

23.19. Quality Basic Education Program

Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds $8,011,379,794

Federal Recovery Funds $126,169,790

Federal Recovery Funds Not Specifically Identified $126,169,790

State Funds $7,885,210,004

RSR for K-12 $152,069,562

State General Funds $7,733,140,442

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,786,519,286	$7,927,228,793
Provide a mid-term adjustment for enrollment growth.	$82,952,420	$82,952,420
Provide differentiated pay for newly certified math and science teachers.	$12,648,503	$12,648,503
Reduce American Recovery and Reinvestment Act of 2009 funds to reflect its usage during FY 2010 (Total Funds: $14,539,717).	$0	($14,539,717)
Provide an adjustment for teacher training and experience for new charter commission schools opening in the 2010-2011 school year.	$1,192,589	$1,192,589
Utilize existing QBE funds to fund Charter System earnings. *(CC:Increase funds for Charter System earnings.)*	$1,897,206	$1,897,206
Utilize existing QBE funds to fund Charter System earnings. *(CC:NO;Provide additional funds rather than utilize existing funds.)*	$0	$0
Amount appropriated in this Act	$7,885,210,004	$8,011,379,794

23.20. Regional Education Service Agencies (RESAs)

Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds $8,883,964

State Funds $8,883,964

State General Funds $8,883,964

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$9,316,629	$9,316,629
Reduce funding provided for the RESAs core services.	($241,172)	($241,172)
Reduce funding provided for the Education Technology Centers.	($120,000)	($120,000)
Reduce grant amounts provided for Math Mentors.	($71,493)	($71,493)
Amount appropriated in this Act	$8,883,964	$8,883,964

23.21. School Improvement

Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds $5,463,357

State Funds $5,463,357

State General Funds $5,463,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,757,500	$5,757,500
Increase the employer share to the State Health Benefit Plan for state employees.	$77,522	$77,522
Reduce operational funds.	($371,665)	($371,665)
Amount appropriated in this Act	$5,463,357	$5,463,357

23.22. School Nurses

Purpose: Provide funding for school nurses who provide health procedures for students at school.

Total Funds $26,399,520

State Funds $26,399,520

State General Funds $26,399,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$27,499,500	$27,499,500
Reduce funding for grants.	($1,099,980)	($1,099,980)
Amount appropriated in this Act	$26,399,520	$26,399,520

23.23. Severely Emotional Disturbed (SED)

Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds $70,934,433

Federal Funds and Grants $7,983,572

Federal Funds Not Specifically Identified $7,983,572

State Funds $62,950,861

State General Funds $62,950,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$65,573,814	$73,557,386
Reduce funds.	($2,622,953)	($2,622,953)
Amount appropriated in this Act	$62,950,861	$70,934,433

23.24. State Interagency Transfers

Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	$57,510,334
Federal Funds and Grants	$23,930,738
Federal Funds Not Specifically Identified	$23,930,738
State Funds	$33,579,596
State General Funds	$33,579,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$39,309,946	$63,240,684
Provide funding for State Interagency Transfers' Non-certificated Health Insurance.	($5,180,350)	($5,180,350)
Reduce supplemental grants.	($550,000)	($550,000)
Amount appropriated in this Act	$33,579,596	$57,510,334

23.25. State Schools

Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	$24,429,325
Other Funds	$1,423,122
Other Funds - Not Specifically Identified	$1,423,122
State Funds	$23,006,203
State General Funds	$23,006,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$22,621,807	$24,044,929
Increase the employer share to the State Health Benefit Plan for state employees.	$375,296	$375,296
Provide funds for physical fitness activities at the Georgia School for the Deaf.	$9,100	$9,100
Amount appropriated in this Act	$23,006,203	$24,429,325

23.26. Technology/Career Education

Purpose: Equip students with academic, vocational, technical, and leadership skills and

to extend learning opportunities beyond the traditional school day and year.

Total Funds	$40,855,043
Federal Funds and Grants	$17,708,583
Federal Funds Not Specifically Identified	$17,708,583
Other Funds	$8,994,899
Other Funds - Not Specifically Identified	$8,994,899
State Funds	$14,151,561
State General Funds	$14,151,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$14,792,880	$41,496,362
Reduce funding.	($641,319)	($641,319)
Amount appropriated in this Act	$14,151,561	$40,855,043

23.27. Testing

Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	$27,096,654
Federal Funds and Grants	$13,273,150
Federal Funds Not Specifically Identified	$13,273,150
State Funds	$13,823,504
State General Funds	$13,823,504

23.28. Tuition for Multi-handicapped

Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	$1,504,917
State Funds	$1,504,917
State General Funds	$1,504,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,567,622	$1,567,622
Reduce funding.	($62,705)	($62,705)
Amount appropriated in this Act	$1,504,917	$1,504,917

Section 24: Employees' Retirement System

Total Funds	**$28,811,899**
Other Funds	**$3,028,535**
Agency Funds	$3,028,535
State Funds	**$9,030,245**
State General Funds	$9,030,245
Intra-State Government Transfers	**$16,753,119**
Retirement Payments	$16,753,119

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $187.16 per member for State Fiscal Year 2011.

24.1. Deferred Compensation

Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	$3,028,535
Other Funds	$3,028,535
Agency Funds	$3,028,535

24.2. Georgia Military Pension Fund

Purpose: Provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	$1,521,245
State Funds	$1,521,245
State General Funds	$1,521,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,281,784	$1,281,784
Increase funds to the level required by the latest actuarial report.	$239,461	$239,461
Amount appropriated in this Act	$1,521,245	$1,521,245

24.3. Public School Employees Retirement System

Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	$7,509,000
State Funds	$7,509,000
State General Funds	$7,509,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,509,000	$7,509,000
Amount appropriated in this Act	$7,509,000	$7,509,000

24.4. System Administration

Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	$16,753,119
Intra-State Government Transfers	$16,753,119
Retirement Payments	$16,753,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$16,748,641
Reflect an adjustment in the Workers' Compensation premium.	$0	$4,478
Amount appropriated in this Act	$0	$16,753,119

Section 25: Forestry Commission, Georgia

Total Funds	**$48,792,880**
Federal Funds and Grants	**$9,058,380**
Federal Funds Not Specifically Identified	$9,058,380
Federal Recovery Funds	**$5,000,000**
Federal Recovery Funds Not Specifically Identified	$5,000,000
Other Funds	**$6,798,395**
Agency Funds	$395,161
Other Funds - Not Specifically Identified	$6,403,234
State Funds	**$27,936,105**
State General Funds	$27,936,105

25.1. Commission Administration

Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	$3,379,372
Federal Funds and Grants	$34,106

Federal Funds Not Specifically Identified	$34,106
Other Funds	$50,888
Agency Funds	$46,016
Other Funds - Not Specifically Identified	$4,872
State Funds	$3,294,378
State General Funds	$3,294,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,454,715	$3,539,709
Increase the employer share to the State Health Benefit Plan for state employees.	$45,526	$45,526
Reduce funds for personal services to reflect projected expenditures and eliminate 5 positions.	($115,496)	($115,496)
Reduce funds for operating expenses.	($82,352)	($82,352)
Reflect an adjustment in telecommunications expenses.	($5,034)	($5,034)
Reflect an adjustment in the Workers' Compensation premium.	($2,981)	($2,981)
Amount appropriated in this Act	$3,294,378	$3,379,372

25.2. Forest Management

Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	$11,726,507
Federal Funds and Grants	$6,648,276
Federal Funds Not Specifically Identified	$6,648,276
Federal Recovery Funds	$1,900,000
Federal Recovery Funds Not Specifically Identified	$1,900,000
Other Funds	$1,052,832
Agency Funds	$349,145
Other Funds - Not Specifically Identified	$703,687
State Funds	$2,125,399
State General Funds	$2,125,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,525,694	$12,076,802
Increase the employer share to the State Health Benefit Plan for state employees.	$38,858	$38,858
Replace state funds with existing federal funds for personal services.	($108,737)	($108,737)
Reduce funds for personal services to reflect projected expenditures and eliminate 7 positions.	($268,102)	($268,102)
Reflect an adjustment in telecommunications expenses.	($430)	($430)
Reflect an adjustment in the Workers' Compensation premium.	($6,884)	($6,884)
Replace state funds with other funds for operating expenses (Total Funds: $0)	($50,000)	$0
Reduce funds for operating expenses.	($5,000)	($5,000)
Amount appropriated in this Act	$2,125,399	$11,726,507

25.3. Forest Protection

Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	$32,479,921
Federal Funds and Grants	$2,242,281
Federal Funds Not Specifically Identified	$2,242,281
Federal Recovery Funds	$3,100,000
Federal Recovery Funds Not Specifically Identified	$3,100,000
Other Funds	$4,621,312
Other Funds - Not Specifically Identified	$4,621,312
State Funds	$22,516,328
State General Funds	$22,516,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$22,550,048	$32,513,641
Increase the employer share to the State Health Benefit Plan for state employees.	$403,624	$403,624
Reduce funds for operating expenses.	($126,045)	($126,045)
Reduce funds for personal services to reflect projected expenditures and eliminate 4 positions.	($187,435)	($187,435)
Reflect an adjustment in telecommunications expenses.	($5,422)	($5,422)

Reflect an adjustment in the Workers' Compensation premium.	($37,450)	($37,450)
Replace state funds with existing federal funds for personal services.	($44,970)	($44,970)
Reduce funds to reflect reorganization of district offices and eliminate 3 positions.	($108,562)	($108,562)
Provide funds for regular operations to comply with the narrow banding license requirement of the Federal Communications Commission, (FCC).	$72,540	$72,540
Amount appropriated in this Act	$22,516,328	$32,479,921

25.4. Tree Seedling Nursery

Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	$1,207,080
Federal Funds and Grants	$133,717
Federal Funds Not Specifically Identified	$133,717
Other Funds	$1,073,363
Other Funds - Not Specifically Identified	$1,073,363

Section 26: Governor, Office of the

Total Funds	**$86,229,440**
Federal Funds and Grants	**$44,683,517**
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$3,814,350
Federal Funds Not Specifically Identified	$40,869,167
Other Funds	**$4,381,284**
Other Funds - Not Specifically Identified	$2,481,284
Prior Year funds – State General Funds	$1,900,000
State Funds	**$37,164,639**
State General Funds	$37,164,639

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	$3,469,576

State Funds	$3,469,576
State General Funds	$3,469,576

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

Total Funds	$11,364,997
Federal Funds and Grants	$5,196,851
Federal Funds Not Specifically Identified	$5,196,851
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$6,068,146
State General Funds	$6,068,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,276,732	$11,573,583
Increase the employer share to the State Health Benefit Plan for state employees.	$73,954	$73,954
Reduce funds for operating expenses.	($232,621)	($232,621)
Reflect an adjustment in telecommunications expenses.	($50,687)	($50,687)
Reflect an adjustment in the Workers' Compensation premium.	$768	$768
Amount appropriated in this Act	$6,068,146	$11,364,997

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	$7,919,045
State Funds	$7,919,045
State General Funds	$7,919,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,022,745	$8,022,745
Increase the employer share to the State Health Benefit Plan for state employees.	$92,317	$92,317
Reduce funds for operating expenses.	($296,999)	($296,999)
Reflect an adjustment in telecommunications expenses.	$100,982	$100,982

Amount appropriated in this Act	$7,919,045	$7,919,045

The following appropriations are for agencies attached for administrative purposes.

26.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	$907,147
Federal Funds and Grants	$407,000
Federal Funds Not Specifically Identified	$407,000
State Funds	$500,147
State General Funds	$500,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$522,722	$929,722
Increase the employer share to the State Health Benefit Plan for state employees.	$8,885	$8,885
Eliminate 1 position.	($39,964)	($39,964)
Reduce funds for operating expenses.	($2,200)	($2,200)
Reflect an adjustment in telecommunications expenses.	$10,704	$10,704
Amount appropriated in this Act	$500,147	$907,147

26.5. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	$1,422,758
Federal Funds and Grants	$659,400
Federal Funds Not Specifically Identified	$659,400
State Funds	$763,358
State General Funds	$763,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$790,735	$1,450,135
Increase the employer share to the State Health Benefit Plan for state employees.	$4,252	$4,252
Reduce funds for personal services.	($8,871)	($8,871)

Reduce funds for operating expenses.	($22,758)	($22,758)
Amount appropriated in this Act	$763,358	$1,422,758

26.6. Georgia Emergency Management Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	$32,573,003
Federal Funds and Grants	$29,703,182
Federal Funds Not Specifically Identified	$29,703,182
Other Funds	$807,856
Other Funds - Not Specifically Identified	$807,856
State Funds	$2,061,965
State General Funds	$2,061,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,389,020	$32,900,058
Increase the employer share to the State Health Benefit Plan for state employees.	$32,820	$32,820
Reduce funds for operating expenses.	($8,457)	($8,457)
Eliminate state funding for the Excess Property 1122 Procurement Program and transfer program operations to the Department of Public Safety.	($81,923)	($81,923)
Reduce funds for the Meridian Systems contract.	($8,550)	($8,550)
Reflect an adjustment in telecommunications expenses.	($260,945)	($260,945)
Amount appropriated in this Act	$2,061,965	$32,573,003

26.7. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	$6,393,880
Federal Funds and Grants	$411,930
Federal Funds Not Specifically Identified	$411,930
Other Funds	$500
Other Funds - Not Specifically Identified	$500
State Funds	$5,981,450

State General Funds $5,981,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,109,052	$6,521,482
Increase the employer share to the State Health Benefit Plan for state employees.	$99,191	$99,191
Reflect an adjustment in telecommunications expenses.	$11,923	$11,923
Reduce funds for personal services and operating expenses.	($238,716)	($238,716)
Amount appropriated in this Act	$5,981,450	$6,393,880

26.8. Governor's Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds $11,808,055

Federal Funds and Grants $8,215,596

Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $3,814,350

Federal Funds Not Specifically Identified $4,401,246

Other Funds $1,900,000

Prior Year funds – State General Funds $1,900,000

State Funds $1,692,459

State General Funds $1,692,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,002,330	$12,467,926
Increase the employer share to the State Health Benefit Plan for state employees.	$9,988	$9,988
Maximize federal grant funds by shifting allowable personnel expenditures.	($20,939)	($20,939)
Eliminate all non-essential travel.	($2,500)	($2,500)
Reduce funds for training.	($13,300)	($13,300)
Reduce operating expenses.	($8,300)	($8,300)
Maximize federal fund sources by shifting allowable real estate rental costs.	($16,773)	($16,773)
Maximize federal fund sources for annual youth conference.	($32,700)	($32,700)
Reduce funds available for implementing new Community Strategy Grants.	($291,314)	($291,314)
Recognize the FY 2011 transfer of TANF funds to the Department of Human Services.	$0	($250,000)
Reflect an adjustment in telecommunications expenses.	($34,033)	($34,033)

Replace funds.	($1,900,000)	$0
Amount appropriated in this Act	$1,692,459	$11,808,055

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	$7,991,798
Other Funds	$1,572,903
Other Funds - Not Specifically Identified	$1,572,903
State Funds	$6,418,895
State General Funds	$6,418,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,664,935	$8,237,838
Increase the employer share to the State Health Benefit Plan for state employees.	$95,096	$95,096
Eliminate 4 vacant positions.	($354,465)	($354,465)
Reflect an adjustment in telecommunications expenses.	$13,329	$13,329
Amount appropriated in this Act	$6,418,895	$7,991,798

26.10. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	$921,493
Federal Funds and Grants	$89,558
Federal Funds Not Specifically Identified	$89,558
Other Funds	$25
Other Funds - Not Specifically Identified	$25
State Funds	$831,910
State General Funds	$831,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$879,701	$969,284
Increase the employer share to the State Health Benefit Plan for state employees.	$13,296	$13,296
Maximize federal grant funds by shifting allowable personnel expenditures effective October 2010.	($22,500)	($22,500)

Recognize net savings including one-time moving expenses related to move to state-owned property.	($17,200)	($17,200)
Reduce contractual services based on projected expenditures.	($7,561)	($7,561)
Reduce operating expenses.	($9,978)	($9,978)
Reflect an adjustment in telecommunications expenses.	($3,848)	($3,848)
Amount appropriated in this Act	$831,910	$921,493

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	$612,335
State Funds	$612,335
State General Funds	$612,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$623,898	$623,898
Increase the employer share to the State Health Benefit Plan for state employees.	$11,297	$11,297
Reduce funds for operating expenses.	($24,114)	($24,114)
Reflect an adjustment in telecommunications expenses.	$1,254	$1,254
Amount appropriated in this Act	$612,335	$612,335

26.12. Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	$845,353
State Funds	$845,353
State General Funds	$845,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$908,246	$908,246
Increase the employer share to the State Health Benefit Plan for state employees.	$11,267	$11,267
Reduce funds for personal services.	($19,502)	($19,502)
Reduce funds for contracts ($33,000) and operating expenses ($18,643).	($51,643)	($51,643)
Reflect an adjustment in telecommunications expenses.	($3,015)	($3,015)

Amount appropriated in this Act	$845,353	$845,353

Section 27: Human Services, Department of

Total Funds	**$1,824,109,390**
Federal Funds and Grants	**$1,084,995,876**
CCDF Mandatory and Matching Funds (CFDA 93.596)	$94,324,807
Child Care and Development Block Grant (CFDA 93.575)	$112,979,962
Community Service Block Grant (CFDA 93.569)	$17,312,159
Foster Care Title IV-E (CFDA 93.658)	$73,660,922
Low-Income Home Energy Assistance (CFDA 93.568)	$24,627,737
Medical Assistance Program (CFDA 93.778)	$62,880,634
Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,470
Social Services Block Grant (CFDA 93.667)	$54,771,487
TANF Block Grant - Unobligated Balance	$35,215,991
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$342,224,957
Federal Funds Not Specifically Identified	$240,996,750
Federal Recovery Funds	**$232,650,539**
Child Care and Development Block Grant (ARRA) (CFDA 93.575)	$45,042,413
Foster Care Title IV-E (ARRA) (CFDA 93.658)	$2,860,759
Federal Recovery Funds Not Specifically Identified	$184,747,367
Other Funds	**$18,692,704**
Agency Funds	$5,341,500
Other Funds - Not Specifically Identified	$13,351,204
State Funds	**$473,162,406**
State General Funds	$466,970,600
Tobacco Settlement Funds	$6,191,806
Intra-State Government Transfers	**$14,607,865**
Medicaid Services Payments - Other Agencies	$8,500,000
Other Intra-State Government Payments	$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.

For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	$87,303,861
Federal Funds and Grants	$52,903,668
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,000,000
Federal Funds Not Specifically Identified	$37,903,668
Federal Recovery Funds	$2,001,702
Federal Recovery Funds Not Specifically Identified	$2,001,702
Other Funds	$45,000
Other Funds - Not Specifically Identified	$45,000
State Funds	$32,353,491
State General Funds	$32,353,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$31,251,149	$87,445,885
Increase the employer share to the State Health Benefit Plan for state employees.	$20,181	$20,181

Reduce funds for contracts by 4% (Total Funds: $164,904).	($59,280)	($164,904)
Reflect an adjustment in the Workers' Compensation premium.	($98)	($98)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Adoptions Services program.	$2,797	$2,797
Replace loss of the enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 (Total Funds: $0).	$1,138,742	$0
Amount appropriated in this Act	$32,353,491	$87,303,861

27.2. After School Care

Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	$15,500,000
Federal Funds and Grants	$15,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$14,000,000
Increase Temporary Assistance for Needy Families (TANF) funds for the After School Care program based on projected expenditures (Total Funds: $3,685,354).	$0	$1,500,000
Amount appropriated in this Act	$0	$15,500,000

27.3. Child Care Licensing

Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	$2,234,390
Federal Funds and Grants	$2,193,862
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$2,193,862
State Funds	$40,528
State General Funds	$40,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$343,200	$2,023,862
Increase the employer share to the State Health Benefit Plan for state employees.	$40,528	$40,528

Reduce state funds in personal services ($495,112), regular operating ($101,486), telecommunications ($32,540), computer charges ($25,630), and contracts ($1,000) in the Child Care Licensing program (Total Funds: $655,768).	($343,200)	($655,768)
Replace state funds with federal TANF funds for the Child Care Licensing program based on projected expenditures (Total Funds: $825,768).	$0	$825,768
Amount appropriated in this Act	$40,528	$2,234,390

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	$270,924,705
Federal Funds and Grants	$169,120,261
CCDF Mandatory and Matching Funds (CFDA 93.596)	$90,698,416
Child Care and Development Block Grant (CFDA 93.575)	$75,415,944
Social Services Block Grant (CFDA 93.667)	$90
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$600,000
Federal Funds Not Specifically Identified	$2,405,811
Federal Recovery Funds	$45,042,413
Child Care and Development Block Grant (ARRA) (CFDA 93.575)	$45,042,413
Other Funds	$2,500,000
Agency Funds	$2,500,000
State Funds	$54,262,031
State General Funds	$54,262,031

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Total Funds	$108,624,690
Federal Funds and Grants	$67,227,363
Social Services Block Grant (CFDA 93.667)	$120,000
Federal Funds Not Specifically Identified	$67,107,363
Federal Recovery Funds	$16,164,705
Federal Recovery Funds Not Specifically Identified	$16,164,705
Other Funds	$2,841,500
Agency Funds	$2,841,500
State Funds	$21,995,362
State General Funds	$21,995,362

Intra-State Government Transfers	$395,760
Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$20,041,528	$106,447,327
Increase the employer share to the State Health Benefit Plan for state employees.	$317,882	$317,882
Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Support Services program.	$99,162	$99,162
Replace state funds and incentive funds with federal funds for personal services ($1,000,000) and regular operating ($1,941,176) in the Child Support Services program (Total Funds: $2,941,176).	($1,000,000)	($2,941,176)
Replace loss of incentive funds from the American Recovery and Reinvestment Act of 2009 (ARRA) (Total Funds: $6,764,705).	$2,300,000	$4,464,705
Reflect an adjustment in telecommunications expenses.	$239,892	$239,892
Reflect an adjustment in the Workers' Compensation premium.	($3,102)	($3,102)
Amount appropriated in this Act	$21,995,362	$108,624,690

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

Total Funds	$257,607,402
Federal Funds and Grants	$159,231,011
CCDF Mandatory and Matching Funds (CFDA 93.596)	$59,739
Foster Care Title IV-E (CFDA 93.658)	$33,843,784
Medical Assistance Program (CFDA 93.778)	$173,806
Social Services Block Grant (CFDA 93.667)	$8,264,167
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$62,923,726
Federal Funds Not Specifically Identified	$28,165,789
Other Funds	$152,208
Other Funds - Not Specifically Identified	$152,208
State Funds	$89,724,183
State General Funds	$89,724,183
Intra-State Government Transfers	$8,500,000
Medicaid Services Payments - Other Agencies	$8,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$89,414,370	$257,426,778
Increase the employer share to the State Health Benefit Plan for state employees.	$168,479	$168,479
Reduce funds for contracts by 4% (Total Funds: $240,647).	($111,458)	($240,647)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Welfare Services program.	$260,957	$260,957
Reflect an adjustment in the Workers' Compensation premium.	($8,165)	($8,165)
Amount appropriated in this Act	$89,724,183	$257,607,402

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Total Funds	$250,000
Federal Funds and Grants	$250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$250,000

27.8. Community Services

Purpose: Provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	$17,189,183
Federal Funds and Grants	$17,189,183
Community Service Block Grant (CFDA 93.569)	$17,189,183

27.9. Departmental Administration

Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	$87,851,196
Federal Funds and Grants	$48,939,955
CCDF Mandatory and Matching Funds (CFDA 93.596)	$2,366,652
Child Care and Development Block Grant (CFDA 93.575)	$209,161
Community Service Block Grant (CFDA 93.569)	$122,976
Foster Care Title IV-E (CFDA 93.658)	$7,616,228
Medical Assistance Program (CFDA 93.778)	$4,572,153
Social Services Block Grant (CFDA 93.667)	$2,444,532
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$8,095,249
Federal Funds Not Specifically Identified	$23,513,004

Other Funds	$382,337
Other Funds - Not Specifically Identified	$382,337
State Funds	$34,428,319
State General Funds	$34,428,319
Intra-State Government Transfers	$4,100,585
Other Intra-State Government Payments	$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$37,134,465	$94,332,149
Increase the employer share to the State Health Benefit Plan for state employees.	$687,403	$687,403
Transfer a total of ($3,087,472) related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications ($2,295,090) and software licensing ($237,186) and to the Department of Behavioral Health and Developmental Disabilities for software licensing ($555,196).	($3,087,472)	($3,087,472)
Redistribute funding for unemployment insurance from the Departmental Administration program to various programs.	($736,936)	($736,936)
Reflect an adjustment in the Workers' Compensation premium.	($1,632)	($1,632)
Realign TANF funds based on prior year expenditures (Total Funds: $3,774,807).	$0	($3,774,807)
Reflect an adjustment in telecommunications expenses.	$432,491	$432,491
Amount appropriated in this Act	$34,428,319	$87,851,196

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	$17,195,338
Federal Funds and Grants	$3,573,433
Medical Assistance Program (CFDA 93.778)	$500,000
Social Services Block Grant (CFDA 93.667)	$2,279,539
Federal Funds Not Specifically Identified	$793,894
State Funds	$12,010,385
State General Funds	$12,010,385
Intra-State Government Transfers	$1,611,520
Other Intra-State Government Payments	$1,611,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$11,749,971	$16,934,924

Increase the employer share to the State Health Benefit Plan for state employees.	$228,467	$228,467
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Abuse Investigations and Prevention program.	$22,545	$22,545
Reflect an adjustment in telecommunications expenses.	$11,288	$11,288
Reflect an adjustment in the Workers' Compensation premium.	($1,886)	($1,886)
Amount appropriated in this Act	$12,010,385	$17,195,338

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	$103,161,096
Federal Funds and Grants	$41,435,324
Medical Assistance Program (CFDA 93.778)	$13,765,259
Social Services Block Grant (CFDA 93.667)	$3,761,430
Federal Funds Not Specifically Identified	$23,908,635
State Funds	$61,725,772
State General Funds	$56,651,895
Tobacco Settlement Funds	$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$60,851,458	$102,286,782
Increase the employer share to the State Health Benefit Plan for state employees.	$18,563	$18,563
Reduce funds for Alzheimer's Respite Services ($225,000) and Non-Medicaid Home Community Based Respite Services ($1,376,718).	($1,201,288)	($1,201,288)
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Community Living Services program.	$1,187	$1,187
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act of 2009.	$2,186,602	$2,186,602
Reflect an adjustment in telecommunications expenses.	$2,644	$2,644
Eliminate the contract with the Center for the Visually Impaired.	($133,394)	($133,394)
Amount appropriated in this Act	$61,725,772	$103,161,096

27.12. Elder Support Services

Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	$8,705,790
Federal Funds and Grants	$5,866,268

Federal Funds Not Specifically Identified	$5,866,268
Federal Recovery Funds	$1,045,000
Federal Recovery Funds Not Specifically Identified	$1,045,000
State Funds	$1,794,522
State General Funds	$676,593
Tobacco Settlement Funds	$1,117,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,783,484	$8,694,752
Increase the employer share to the State Health Benefit Plan for state employees.	$9,838	$9,838
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Support Services program.	$593	$593
Reflect an adjustment in telecommunications expenses.	$607	$607
Amount appropriated in this Act	$1,794,522	$8,705,790

27.13. Energy Assistance

Purpose: Assist low-income households in meeting their immediate home energy needs.

Total Funds	$28,665,632
Federal Funds and Grants	$24,281,180
Low-Income Home Energy Assistance (CFDA 93.568)	$24,281,180
Other Funds	$4,384,452
Other Funds - Not Specifically Identified	$4,384,452

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	$12,331,929
Federal Funds and Grants	$11,676,929
Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,470
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$9,393,415
Federal Funds Not Specifically Identified	$2,083,044
State Funds	$655,000
State General Funds	$655,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,483,171	$12,331,929
Replace state funds with federal TANF funds for the Family Violence program.	($4,483,171)	($655,000)
Increase funds for Sexual Assault Centers.	$655,000	$655,000
Amount appropriated in this Act	$655,000	$12,331,929

27.15. Federal and Unobligated Balances

Purpose: Reflect balances of federal funds from prior years. No services are provided.

Total Funds	$16,023,124
Federal Funds and Grants	$16,023,124
TANF Block Grant - Unobligated Balance	$16,023,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$0
Reflect expected unobligated balance (Total Funds: $18,257,539).	$0	$16,023,124
Amount appropriated in this Act	$0	$16,023,124

27.16. Federal Eligibility Benefit Services

Purpose: Verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	$212,997,490
Federal Funds and Grants	$107,518,362
Child Care and Development Block Grant (CFDA 93.575)	$900,000
Foster Care Title IV-E (CFDA 93.658)	$2,882,030
Low-Income Home Energy Assistance (CFDA 93.568)	$346,557
Medical Assistance Program (CFDA 93.778)	$43,127,713
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$19,628,860
Federal Funds Not Specifically Identified	$40,633,202
Other Funds	$8,387,207
Other Funds - Not Specifically Identified	$8,387,207
State Funds	$97,091,921
State General Funds	$97,091,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$93,258,965	$218,976,380

Increase the employer share to the State Health Benefit Plan for state employees.	$2,803,381	$2,803,381
Redistribute funds for unemployment insurance from the Departmental Administration program to the Federal Eligibility Benefit Services program.	$349,695	$349,695
Reflect an adjustment in the Workers' Compensation premium.	($15,058)	($15,058)
Realign TANF funds based on prior year expenditures (Total Funds: $9,811,846).	$0	($9,811,846)
Reflect an adjustment in telecommunications expenses.	$694,938	$694,938
Amount appropriated in this Act	$97,091,921	$212,997,490

27.17. Federal Fund Transfers to Other Agencies

Purpose: Reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	$113,843,018
Federal Funds and Grants	$113,843,018
CCDF Mandatory and Matching Funds (CFDA 93.596)	$1,200,000
Child Care and Development Block Grant (CFDA 93.575)	$36,454,857
Social Services Block Grant (CFDA 93.667)	$37,901,729
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$38,286,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$112,850,889
Realign TANF funds based on prior year expenditures (Total Funds: $3,514,490).	$0	($3,514,490)
Restore Social Services Block Grant (SSBG) to FY 2011 appropriation level (Total Funds: $2,272,214).	$0	$2,272,214
Increase funds to reflect current appropriations.	$0	$2,234,405
Amount appropriated in this Act	$0	$113,843,018

27.18. Out-of-Home Care

Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	$194,052,504
Federal Funds and Grants	$132,170,450
Foster Care Title IV-E (CFDA 93.658)	$29,318,880
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$101,381,099
Federal Funds Not Specifically Identified	$1,470,471

Federal Recovery Funds	$2,860,759
Foster Care Title IV-E (ARRA) (CFDA 93.658)	$2,860,759
State Funds	$59,021,295
State General Funds	$59,021,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$65,623,166	$224,149,711
Replace loss of enhanced Title IV-E funds from the American Recovery and Reinvestment Act of 2009 with state general funds.	$1,176,715	$0
Reduce funds to reflect a decrease in Out-of-Home Care utilization. (Total Funds: $13,518,179).	($7,123,586)	($13,518,179)
Realign TANF funds based on prior year expenditures (Total Funds: $16,579,028).	$0	($16,579,028)
Replace funds.	($655,000)	$0
Amount appropriated in this Act	$59,021,295	$194,052,504

27.19. Refugee Assistance

Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	$4,749,006
Federal Funds and Grants	$4,749,006
Federal Funds Not Specifically Identified	$4,749,006

27.20. Support for Needy Families - Basic Assistance

Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$52,500,415
Federal Funds and Grants	$52,400,415
TANF Block Grant - Unobligated Balance	$19,192,867
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$33,207,548
State Funds	$100,000
State General Funds	$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$100,000	$54,325,681
Realign TANF funds based on prior year expenditures (Total Funds: $1,825,266).	$0	($1,825,266)
Amount appropriated in this Act	$100,000	$52,500,415

27.21. Support for Needy Families - Work Assistance

Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$202,517,982
Federal Funds and Grants	$36,961,361
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$34,564,766
Federal Funds Not Specifically Identified	$2,396,595
Federal Recovery Funds	$165,535,960
Federal Recovery Funds Not Specifically Identified	$165,535,960
State Funds	$20,661
State General Funds	$20,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,577,658	$189,335,224
Increase the employer share to the State Health Benefit Plan for state employees.	$20,661	$20,661
Reduce employment support activities based on decreased utilization (Total Funds: $5,609,335).	($3,577,658)	($5,609,335)
Realign TANF funds based on prior year expenditures (Total Funds: $16,586,078).	$0	$18,771,432
Amount appropriated in this Act	$20,661	$202,517,982

The following appropriations are for agencies attached for administrative purposes.

27.22. Council On Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	$183,402
State Funds	$183,402
State General Funds	$183,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$186,578	$186,578
Increase the employer share to the State Health Benefit Plan for state employees.	$6,014	$6,014
Reduce funds for travel and contractual services.	($5,490)	($5,490)
Reduce funds for regular operating expenses.	($3,700)	($3,700)

Amount appropriated in this Act	$183,402	$183,402

27.23. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	$9,697,237
Federal Funds and Grants	$1,941,703
Medical Assistance Program (CFDA 93.778)	$741,703
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$1,200,000
State Funds	$7,755,534
State General Funds	$7,755,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,078,681	$10,020,384
Reduce county collaborative contracts.	($278,250)	($278,250)
Reduce partnership contract for technical assistance.	($44,897)	($44,897)
Amount appropriated in this Act	$7,755,534	$9,697,237

Section 28: Insurance, Office of the Commission of

Total Funds	**$16,697,906**
Federal Funds and Grants	**$954,555**
Federal Funds Not Specifically Identified	$954,555
Other Funds	**$97,337**
Agency Funds	$81,911
Other Funds - Not Specifically Identified	$15,426
State Funds	**$15,646,014**
State General Funds	$15,646,014

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

Total Funds	$1,733,840
Other Funds	$105
Agency Funds	$105
State Funds	$1,733,735
State General Funds	$1,733,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,801,172	$1,801,277
Increase the employer share to the State Health Benefit Plan for state employees.	$46,228	$46,228
Eliminate 3 IT support staff positions starting January 1, 2011. *(CC:Reduce funds for personnel.)*	($108,671)	($108,671)
Reflect an adjustment in telecommunications expenses.	($4,596)	($4,596)
Reflect an adjustment in the Workers' Compensation premium.	($398)	($398)
Amount appropriated in this Act	$1,733,735	$1,733,840

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	$707,819
State Funds	$707,819
State General Funds	$707,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$695,684	$695,684
Increase the employer share to the State Health Benefit Plan for state employees.	$14,063	$14,063
Reflect an adjustment in telecommunications expenses.	($1,775)	($1,775)
Reflect an adjustment in the Workers' Compensation premium.	($153)	($153)
Amount appropriated in this Act	$707,819	$707,819

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	$5,252,804
Federal Funds and Grants	$954,555
Federal Funds Not Specifically Identified	$954,555
Other Funds	$97,232
Agency Funds	$81,806
Other Funds - Not Specifically Identified	$15,426

State Funds $4,201,017
State General Funds $4,201,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,366,860	$5,418,647
Increase the employer share to the State Health Benefit Plan for state employees.	$7,591	$7,591
Reduce funds for personal services starting January 1, 2011 and maximize the use of federal funding.	($161,329)	($161,329)
Reflect an adjustment in telecommunications expenses.	($11,143)	($11,143)
Reflect an adjustment in the Workers' Compensation premium.	($962)	($962)
Amount appropriated in this Act	$4,201,017	$5,252,804

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

Total Funds $615,173
State Funds $615,173
State General Funds $615,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$605,453	$605,453
Increase the employer share to the State Health Benefit Plan for state employees.	$11,398	$11,398
Reflect an adjustment in telecommunications expenses.	($1,545)	($1,545)
Reflect an adjustment in the Workers' Compensation premium.	($133)	($133)
Amount appropriated in this Act	$615,173	$615,173

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds $5,083,631
State Funds $5,083,631

State General Funds $5,083,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,979,664	$4,979,664
Increase the employer share to the State Health Benefit Plan for state employees.	$117,772	$117,772
Reflect an adjustment in telecommunications expenses.	($12,707)	($12,707)
Reflect an adjustment in the Workers' Compensation premium.	($1,098)	($1,098)
Amount appropriated in this Act	$5,083,631	$5,083,631

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds $3,304,639

State Funds $3,304,639

State General Funds $3,304,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,304,314	$3,304,314
Increase the employer share to the State Health Benefit Plan for state employees.	$9,485	$9,485
Reflect an adjustment in telecommunications expenses.	($8,432)	($8,432)
Reflect an adjustment in the Workers' Compensation premium.	($728)	($728)
Amount appropriated in this Act	$3,304,639	$3,304,639

Section 29: Investigation, Georgia Bureau of

Total Funds	**$113,496,310**
Federal Funds and Grants	**$30,478,333**
Federal Funds Not Specifically Identified	$30,478,333
Federal Recovery Funds	**$6,132,772**
Federal Recovery Funds Not Specifically Identified	$6,132,772
Other Funds	**$19,405,240**
Other Funds - Not Specifically Identified	$19,405,240
State Funds	**$57,479,965**
State General Funds	$57,479,965

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative,

scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	$9,164,501
Federal Funds and Grants	$30,000
Federal Funds Not Specifically Identified	$30,000
State Funds	$9,134,501
State General Funds	$9,134,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,848,124	$10,878,124
Increase the employer share to the State Health Benefit Plan for state employees.	$76,834	$76,834
Reduce funds for telecommunications due to the completion of the Unisys Migration ahead of schedule.	($800,000)	($800,000)
Reduce funds for personal services.	($45,000)	($45,000)
Correctly account for responsibility of administrative support within the Criminal Justice Coordinating Council.	($78,570)	($78,570)
Reflect an adjustment in telecommunications expenses.	($862,544)	($862,544)
Reflect an adjustment in the Workers' Compensation premium.	($4,343)	($4,343)
Amount appropriated in this Act	$9,134,501	$9,164,501

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	$9,299,027
Federal Funds and Grants	$211,425
Federal Funds Not Specifically Identified	$211,425
Other Funds	$2,490,304
Other Funds - Not Specifically Identified	$2,490,304
State Funds	$6,597,298
State General Funds	$6,597,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,225,266	$9,926,995
Increase the employer share to the State Health Benefit Plan for state employees.	$129,450	$129,450

Replace state funds with other funds based on higher than anticipated revenue through criminal background check fees.	($750,000)	($750,000)
Reflect an adjustment in the Workers' Compensation premium.	($7,418)	($7,418)
Amount appropriated in this Act	$6,597,298	$9,299,027

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	$21,851,705
Federal Funds and Grants	$81,131
Federal Funds Not Specifically Identified	$81,131
Federal Recovery Funds	$3,066,386
Federal Recovery Funds Not Specifically Identified	$3,066,386
Other Funds	$157,865
Other Funds - Not Specifically Identified	$157,865
State Funds	$18,546,323
State General Funds	$18,546,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$18,598,125	$21,903,507
Increase the employer share to the State Health Benefit Plan for state employees.	$331,496	$331,496
Replace state funds with one-time federal DNA grant for supplies.	($360,000)	($360,000)
Reflect an adjustment in the Workers' Compensation premium.	($23,298)	($23,298)
Amount appropriated in this Act	$18,546,323	$21,851,705

29.4. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	$4,311,094
Federal Funds and Grants	$3,300,272
Federal Funds Not Specifically Identified	$3,300,272
Other Funds	$2,111
Other Funds - Not Specifically Identified	$2,111
State Funds	$1,008,711

State General Funds $1,008,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,084,685	$4,387,068
Increase the employer share to the State Health Benefit Plan for state employees.	$7,110	$7,110
Reduce funds for operating expenses and hold 2 positions vacant.	($71,836)	($71,836)
Reduce funds for operating expenses.	($10,813)	($10,813)
Reflect an adjustment in the Workers' Compensation premium.	($435)	($435)
Amount appropriated in this Act	$1,008,711	$4,311,094

29.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds $26,355,951

Federal Funds and Grants $1,240,883

Federal Funds Not Specifically Identified $1,240,883

Federal Recovery Funds $3,066,386

Federal Recovery Funds Not Specifically Identified $3,066,386

Other Funds $204,682

Other Funds - Not Specifically Identified $204,682

State Funds $21,844,000

State General Funds $21,844,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$21,193,678	$25,705,629
Increase the employer share to the State Health Benefit Plan for state employees.	$431,289	$431,289
Replace state funds with one-time asset share funds from Purchase Evidence Purchase Investigative activities.	($280,000)	($280,000)
Reduce funds for travel and supplies.	($5,000)	($5,000)
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	$1,091,187	$1,091,187
Reduce funds for operating expenses.	($108,942)	($108,942)
Reduce funds for personal services due to retirements.	($276,430)	($276,430)
Eliminate funding for 5 agent positions due to attrition.	($178,244)	($178,244)

Reflect an adjustment in the Workers' Compensation premium.	($23,538)	($23,538)
Amount appropriated in this Act	$21,844,000	$26,355,951

29.6. Task Forces

Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,091,187	$1,091,187
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	($1,091,187)	($1,091,187)
Amount appropriated in this Act	$0	$0

The following appropriations are for agencies attached for administrative purposes.

29.7. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

Total Funds	$42,514,032
Federal Funds and Grants	$25,614,622
Federal Funds Not Specifically Identified	$25,614,622
Other Funds	$16,550,278
Other Funds - Not Specifically Identified	$16,550,278
State Funds	$349,132
State General Funds	$349,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$370,356	$42,535,256
Increase the employer share to the State Health Benefit Plan for state employees.	$6,583	$6,583
Reduce funds for personal services.	($23,205)	($23,205)
Reduce funds for operating expenses.	($1,320)	($1,320)

Reflect an adjustment in telecommunications expenses.	($2,133)	($2,133)
Reflect an adjustment in the Workers' Compensation premium.	($1,149)	($1,149)
Amount appropriated in this Act	$349,132	$42,514,032

Section 30: Juvenile Justice, Department of

Total Funds	**$293,976,396**
Federal Funds and Grants	**$1,507,233**
Federal Funds Not Specifically Identified	$1,507,233
Federal Recovery Funds	**$28,962,817**
Federal Recovery Funds Not Specifically Identified	$28,962,817
Other Funds	**$5,248,274**
Other Funds - Not Specifically Identified	$5,248,274
State Funds	**$258,258,072**
State General Funds	$258,258,072

30.1. Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	$27,712,105
Federal Funds and Grants	$373,009
Federal Funds Not Specifically Identified	$373,009
Federal Recovery Funds	$2,285,689
Federal Recovery Funds Not Specifically Identified	$2,285,689
Other Funds	$406,500
Other Funds - Not Specifically Identified	$406,500
State Funds	$24,646,907
State General Funds	$24,646,907

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$24,547,439	$27,612,637
Increase the employer share to the State Health Benefit Plan for state employees.	$272,524	$272,524
Streamline service delivery and eliminate 9 full-time vacant positions.	($450,000)	($450,000)
Eliminate funding for 14 motor vehicles across multiple programs.	($63,000)	($63,000)
Reflect an adjustment in telecommunications expenses.	$303,460	$303,460
Reflect an adjustment in the Workers' Compensation premium.	$36,484	$36,484
Amount appropriated in this Act	$24,646,907	$27,712,105

30.2. Community Non-secure Commitment

Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

Total Funds	$31,119,672
Other Funds	$1,373,480
Other Funds - Not Specifically Identified	$1,373,480
State Funds	$29,746,192
State General Funds	$29,746,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$32,997,820	$34,371,300
Increase the employer share to the State Health Benefit Plan for state employees.	$38,200	$38,200
Reduce funds for cancelled contracts.	($4,363,192)	($4,363,192)
Realign state funds for residential placements to the appropriate program.	$1,666,040	$1,666,040
Recognize one-time savings to contractual services.	($595,330)	($595,330)
Reflect an adjustment in the Workers' Compensation premium.	$2,654	$2,654
Amount appropriated in this Act	$29,746,192	$31,119,672

30.3. Community Supervision

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

Total Funds	$55,016,374
Federal Recovery Funds	$7,250,301
Federal Recovery Funds Not Specifically Identified	$7,250,301
State Funds	$47,766,073
State General Funds	$47,766,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$50,791,425	$58,041,726
Increase the employer share to the State Health Benefit Plan for state employees.	$814,567	$814,567
Reduce regular operating expenses.	($541,225)	($541,225)

Eliminate funding for 14 motor vehicles across multiple programs.	($130,543)	($130,543)
Streamline service delivery and eliminate 2 full-time positions.	($68,212)	($68,212)
Increase turnover savings by maintaining hiring freeze.	($1,573,203)	($1,573,203)
Realign state funds for residential placements to the appropriate program.	($1,666,040)	($1,666,040)
Reflect an adjustment in the Workers' Compensation premium.	$139,304	$139,304
Amount appropriated in this Act	$47,766,073	$55,016,374

30.4. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

Total Funds	$71,827,107
Federal Funds and Grants	$1,075,698
Federal Funds Not Specifically Identified	$1,075,698
Federal Recovery Funds	$7,284,378
Federal Recovery Funds Not Specifically Identified	$7,284,378
Other Funds	$1,553,506
Other Funds - Not Specifically Identified	$1,553,506
State Funds	$61,913,525
State General Funds	$61,913,525

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$61,639,075	$71,552,657
Increase the employer share to the State Health Benefit Plan for state employees.	$910,261	$910,261
Eliminate funding for 14 motor vehicles across multiple programs.	($84,803)	($84,803)
Increase turnover savings by maintaining hiring freeze.	($1,250,000)	($1,250,000)
Eliminate paid overtime.	($470,276)	($470,276)
Realign funding for utility and maintenance expenses.	$951,025	$951,025
Reflect an adjustment in the Workers' Compensation premium.	$218,243	$218,243
Amount appropriated in this Act	$61,913,525	$71,827,107

30.5. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the

Department's treatment programs or facilities.

Total Funds	$108,301,138
Federal Funds and Grants	$58,526
Federal Funds Not Specifically Identified	$58,526
Federal Recovery Funds	$12,142,449
Federal Recovery Funds Not Specifically Identified	$12,142,449
Other Funds	$1,914,788
Other Funds - Not Specifically Identified	$1,914,788
State Funds	$94,185,375
State General Funds	$94,185,375

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$96,481,387	$110,621,287
Increase the employer share to the State Health Benefit Plan for state employees.	$1,513,611	$1,513,611
Increase class size in 9 RYDC basic education programs.	($825,000)	($825,000)
Eliminate 1 education supervisor position.	($95,151)	($95,151)
Eliminate funding for 14 motor vehicles across multiple programs.	($65,731)	($65,731)
Increase turnover savings by maintaining hiring freeze.	($250,000)	($250,000)
Eliminate paid overtime.	($529,724)	($529,724)
Eliminate 1 regional principal position.	($109,660)	($109,660)
Realign funding for utility and maintenance expenses.	($951,025)	($951,025)
Reflect an adjustment in the Workers' Compensation premium.	$266,668	$266,668
Reduce funds and close two 30-bed RYDC facilities effective April 1, 2011.	($1,250,000)	($1,274,137)
Amount appropriated in this Act	$94,185,375	$108,301,138

Section 31: Labor, Department of

Total Funds	**$414,327,778**
Federal Funds and Grants	**$345,440,508**
Federal Funds Not Specifically Identified	$345,440,508
Other Funds	**$31,523,391**
Agency Funds	$729,513
Other Funds - Not Specifically Identified	$30,793,878
State Funds	**$37,218,806**
State General Funds	$37,218,806
Intra-State Government Transfers	**$145,073**
Other Intra-State Government Payments	$145,073

31.1. Business Enterprise Program

Purpose: Assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	$2,252,417
Federal Funds and Grants	$1,966,085
Federal Funds Not Specifically Identified	$1,966,085
State Funds	$286,332
State General Funds	$286,332

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$313,886	$2,279,971
Increase the employer share to the State Health Benefit Plan for state employees.	$3,602	$3,602
Reduce funds for personal services.	($30,750)	($30,750)
Reflect an adjustment in telecommunications expenses.	($406)	($406)
Amount appropriated in this Act	$286,332	$2,252,417

31.2. Department of Labor Administration

Purpose: Work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	$39,650,005
Federal Funds and Grants	$37,923,936
Federal Funds Not Specifically Identified	$37,923,936
State Funds	$1,585,796
State General Funds	$1,585,796
Intra-State Government Transfers	$140,273
Other Intra-State Government Payments	$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,731,423	$39,795,632
Increase the employer share to the State Health Benefit Plan for state employees.	$20,732	$20,732
Reflect an adjustment in telecommunications expenses.	($2,237)	($2,237)
Reduce funds.	($164,122)	($164,122)
Amount appropriated in this Act	$1,585,796	$39,650,005

31.3. Disability Adjudication Section

Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	$55,598,820
Federal Funds and Grants	$55,598,820
Federal Funds Not Specifically Identified	$55,598,820

31.4. Division of Rehabilitation Administration

Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	$4,441,357
Federal Funds and Grants	$2,913,518
Federal Funds Not Specifically Identified	$2,913,518
State Funds	$1,527,839
State General Funds	$1,527,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,767,470	$4,680,988
Increase the employer share to the State Health Benefit Plan for state employees.	$12,852	$12,852
Reduce funds for personal services.	($50,199)	($50,199)
Reduce funds for contracts. *(CC:Restore funds for the Georgia Council for the Hearing Impaired.)*	($200,000)	($200,000)
Reflect an adjustment in telecommunications expenses.	($2,284)	($2,284)
Amount appropriated in this Act	$1,527,839	$4,441,357

31.5. Georgia Industries for the Blind

Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	$12,127,631
Other Funds	$11,828,888
Agency Funds	$729,513
Other Funds - Not Specifically Identified	$11,099,375
State Funds	$298,743
State General Funds	$298,743

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$324,473	$12,153,361

Increase the employer share to the State Health Benefit Plan for state employees.	$6,476	$6,476
Reduce funds for personal services.	($31,787)	($31,787)
Reflect an adjustment in telecommunications expenses.	($419)	($419)
Amount appropriated in this Act	$298,743	$12,127,631

31.6. Labor Market Information

Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	$2,249,873
Federal Funds and Grants	$2,249,873
Federal Funds Not Specifically Identified	$2,249,873

31.7. Roosevelt Warm Springs Institute

Purpose: Empower individuals with disabilities to achieve personal independence.

Total Funds	$31,312,656
Federal Funds and Grants	$6,989,289
Federal Funds Not Specifically Identified	$6,989,289
Other Funds	$18,888,287
Other Funds - Not Specifically Identified	$18,888,287
State Funds	$5,430,280
State General Funds	$5,430,280
Intra-State Government Transfers	$4,800
Other Intra-State Government Payments	$4,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,079,598	$31,961,974
Increase the employer share to the State Health Benefit Plan for state employees.	$28,316	$28,316
Reduce funds for personal services.	($647,237)	($647,237)
Reduce funds for contracts.	($22,541)	($22,541)
Reflect an adjustment in telecommunications expenses.	($7,856)	($7,856)
Amount appropriated in this Act	$5,430,280	$31,312,656

31.8. Safety Inspections

Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

Total Funds	$3,045,090
Federal Funds and Grants	$168,552

Federal Funds Not Specifically Identified	$168,552
State Funds	$2,876,538
State General Funds	$2,876,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,836,656	$3,005,208
Increase the employer share to the State Health Benefit Plan for state employees.	$43,548	$43,548
Reflect an adjustment in telecommunications expenses.	($3,666)	($3,666)
Amount appropriated in this Act	$2,876,538	$3,045,090

31.9. Unemployment Insurance

Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	$54,836,678
Federal Funds and Grants	$49,173,186
Federal Funds Not Specifically Identified	$49,173,186
State Funds	$5,663,492
State General Funds	$5,663,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,588,252	$54,761,438
Increase the employer share to the State Health Benefit Plan for state employees.	$82,461	$82,461
Reflect an adjustment in telecommunications expenses.	($7,221)	($7,221)
Amount appropriated in this Act	$5,663,492	$54,836,678

31.10. Vocational Rehabilitation Program

Purpose: Assist people with disabilities so that they may go to work.

Total Funds	$79,625,267
Federal Funds and Grants	$65,667,153
Federal Funds Not Specifically Identified	$65,667,153
Other Funds	$806,216
Other Funds - Not Specifically Identified	$806,216
State Funds	$13,151,898
State General Funds	$13,151,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$14,427,167	$80,900,536
Increase the employer share to the State Health Benefit Plan for state employees.	$146,335	$146,335
Reduce funds for contracts.	($323,090)	($323,090)
Reduce funds for personal services.	($1,079,897)	($1,079,897)
Reflect an adjustment in telecommunications expenses.	($18,643)	($18,643)
Reflect an adjustment in the Workers' Compensation premium.	$26	$26
Amount appropriated in this Act	$13,151,898	$79,625,267

31.11. Workforce Development

Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	$129,187,984
Federal Funds and Grants	$122,790,096
Federal Funds Not Specifically Identified	$122,790,096
State Funds	$6,397,888
State General Funds	$6,397,888

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,417,600	$129,207,696
Increase the employer share to the State Health Benefit Plan for state employees.	$101,503	$101,503
Reduce funds for personal services.	($112,922)	($112,922)
Reflect an adjustment in telecommunications expenses.	($8,293)	($8,293)
Amount appropriated in this Act	$6,397,888	$129,187,984

Section 32: Law, Department of

Total Funds	**$54,184,483**
Other Funds	**$37,375,322**
Other Funds - Not Specifically Identified	$37,375,322
State Funds	**$16,809,161**
State General Funds	$16,809,161

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor

for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

Total Funds	$54,184,483
Other Funds	$37,375,322
Other Funds - Not Specifically Identified	$37,375,322
State Funds	$16,809,161
State General Funds	$16,809,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$16,981,081	$53,807,321
Increase the employer share to the State Health Benefit Plan for state employees.	$341,358	$341,358
Reduce funds for personal services.	($132,682)	($132,682)
Reduce contract funds for staffing services.	($34,696)	($34,696)
Replace state funds with a projected increase in other funds.	($549,082)	$0
Reflect an adjustment in the Workers' Compensation premium.	$914	$914
Reflect an adjustment in telecommunications expenses.	($2,732)	($2,732)
Provide funds for personal services. *(CC:Eliminate three furlough days.)*	$205,000	$205,000
Amount appropriated in this Act	$16,809,161	$54,184,483

Section 33: Natural Resources, Department of

Total Funds	**$248,641,152**
Federal Funds and Grants	**$54,029,420**
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$29,619
Federal Funds Not Specifically Identified	$53,999,801
Other Funds	**$108,089,367**
Agency Funds	$57,028,515
Other Funds - Not Specifically Identified	$50,956,939
Prior Year Funds - Other	$103,913
State Funds	**$86,522,365**
State General Funds	$86,522,365

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites

Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	$6,737,918
Federal Funds and Grants	$4,383,197
Federal Funds Not Specifically Identified	$4,383,197
Other Funds	$197,795
Other Funds - Not Specifically Identified	$197,795
State Funds	$2,156,926
State General Funds	$2,156,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,288,197	$6,869,189
Increase the employer share to the State Health Benefit Plan for state employees.	$31,887	$31,887
Reduce funds for personal services to reflect projected expenditures and eliminate 3 positions.	($158,699)	($158,699)
Reflect an adjustment in the Workers' Compensation premium.	($4,459)	($4,459)
Amount appropriated in this Act	$2,156,926	$6,737,918

33.2. Departmental Administration

Purpose: Provide administrative support for all programs of the department.

Total Funds	$11,579,022
Federal Funds and Grants	$174,383
Federal Funds Not Specifically Identified	$174,383
Other Funds	$39,065
Other Funds - Not Specifically Identified	$39,065

State Funds	$11,365,574
State General Funds	$11,365,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$11,715,812	$11,929,260
Increase the employer share to the State Health Benefit Plan for state employees.	$109,475	$109,475
Reduce funds for operating expenses.	($72,364)	($72,364)
Reduce funds for personal services and eliminate 2 positions.	($65,314)	($65,314)
Reflect an adjustment in telecommunications expenses.	($305,524)	($305,524)
Reflect an adjustment in the Workers' Compensation premium.	($16,511)	($16,511)
Amount appropriated in this Act	$11,365,574	$11,579,022

33.3. Environmental Protection

Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	$114,227,809
Federal Funds and Grants	$32,861,619
Federal Funds Not Specifically Identified	$32,861,619
Other Funds	$57,028,515
Agency Funds	$57,028,515
State Funds	$24,337,675
State General Funds	$24,337,675

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$25,167,942	$115,058,076

Increase the employer share to the State Health Benefit Plan for state employees.	$337,140	$337,140
Reduce funds for personal services and eliminate 11 positions.	($1,100,735)	($1,100,735)
Reflect an adjustment in the Workers' Compensation premium.	($66,672)	($66,672)
Amount appropriated in this Act	$24,337,675	$114,227,809

33.4. Hazardous Waste Trust Fund

Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	$2,979,567
State Funds	$2,979,567
State General Funds	$2,979,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,953,273	$2,953,273
Increase the employer share to the State Health Benefit Plan for state employees.	$26,294	$26,294
Amount appropriated in this Act	$2,979,567	$2,979,567

33.5. Historic Preservation

Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	$2,540,569
Federal Funds and Grants	$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$29,619
Federal Funds Not Specifically Identified	$991,168
State Funds	$1,519,782
State General Funds	$1,519,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,502,865	$2,523,652
Increase the employer share to the State Health Benefit Plan for state employees.	$20,610	$20,610

Reflect an adjustment in the Workers' Compensation premium.	($3,693)	($3,693)
Amount appropriated in this Act	$1,519,782	$2,540,569

33.6. Land Conservation

Purpose: Oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

Total Funds	$427,091
State Funds	$427,091
State General Funds	$427,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$426,530	$426,530
Increase the employer share to the State Health Benefit Plan for state employees.	$6,414	$6,414
Reduce funds for operating expenses.	($5,000)	($5,000)
Reflect an adjustment in the Workers' Compensation premium.	($853)	($853)
Amount appropriated in this Act	$427,091	$427,091

33.7. Parks, Recreation and Historic Sites

Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	$56,212,354
Federal Funds and Grants	$1,704,029
Federal Funds Not Specifically Identified	$1,704,029
Other Funds	$41,120,239
Other Funds - Not Specifically Identified	$41,120,239
State Funds	$13,388,086
State General Funds	$13,388,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$14,355,221	$57,179,489
Increase the employer share to the State Health Benefit Plan for state employees.	$96,030	$96,030
Reduce funds for operating expenses.	($270,000)	($270,000)
Utilize other funds for capital outlay repairs and maintenance.	($475,000)	($475,000)
Reduce funds for contracts.	($170,047)	($170,047)

Reflect an adjustment in the Workers' Compensation premium.	($54,037)	($54,037)
Reduce state funds by converting some full-time positions to hourly/seasonal positions.	($94,081)	($94,081)
Amount appropriated in this Act	$13,388,086	$56,212,354

33.8. Pollution Prevention Assistance

Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

Total Funds	$211,893
Federal Funds and Grants	$96,580
Federal Funds Not Specifically Identified	$96,580
Other Funds	$115,313
Other Funds - Not Specifically Identified	$11,400
Prior Year Funds - Other	$103,913

33.9. Solid Waste Trust Fund

Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	$722,139
State Funds	$722,139
State General Funds	$722,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$747,007	$747,007
Increase the employer share to the State Health Benefit Plan for state employees.	$5,012	$5,012
Reduce funds for operating expenses.	($29,880)	($29,880)
Amount appropriated in this Act	$722,139	$722,139

33.10. Wildlife Resources

Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

Total Funds	$51,922,260
Federal Funds and Grants	$13,788,825
Federal Funds Not Specifically Identified	$13,788,825
Other Funds	$9,588,440
Other Funds - Not Specifically Identified	$9,588,440
State Funds	$28,544,995
State General Funds	$28,544,995

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$30,561,053	$53,938,318
Increase the employer share to the State Health Benefit Plan for state employees.	$419,955	$419,955
Replace state funds with existing other funds ($379,000) and federal funds ($142,749) for personal services.	($521,749)	($521,749)
Reduce funds for personal services to reflect projected expenditures and eliminate 17 positions.	($961,468)	($961,468)
Utilize other funds for capital outlay new construction ($50,000) and repairs and maintenance ($156,000).	($206,000)	($206,000)
Replace state funds with existing other funds for operating expenses.	($200,000)	($200,000)
Replace state funds with existing federal funds for leased wildlife management areas.	($478,866)	($478,866)
Reflect an adjustment in the Workers' Compensation premium.	($67,930)	($67,930)
Amount appropriated in this Act	$28,544,995	$51,922,260

The following appropriations are for agencies attached for administrative purposes.

33.11. Payments to Georgia Agricultural Exposition Authority

Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	$1,080,530
State Funds	$1,080,530
State General Funds	$1,080,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,385,209	$1,385,209
Increase the employer share to the State Health Benefit Plan for state employees.	$46,564	$46,564
Reduce funds for operating expenses.	($110,817)	($110,817)
Reflect an adjustment in the Workers' Compensation premium.	$9,574	$9,574
Replace state funds with increased fair revenues.	($250,000)	($250,000)

Amount appropriated in this Act	$1,080,530	$1,080,530

Section 34: Pardons and Paroles, State Board of

Total Funds	**$52,673,704**
Federal Funds and Grants	**$806,050**
Federal Funds Not Specifically Identified	$806,050
State Funds	**$51,867,654**
State General Funds	$51,867,654

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	$5,293,585
State Funds	$5,293,585
State General Funds	$5,293,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,209,418	$5,209,418
Increase the employer share to the State Health Benefit Plan for state employees.	$61,019	$61,019
Reflect an adjustment in telecommunications expenses.	$23,037	$23,037
Reflect an adjustment in the Workers' Compensation premium.	$111	$111
Amount appropriated in this Act	$5,293,585	$5,293,585

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds	$7,071,904
State Funds	$7,071,904
State General Funds	$7,071,904

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,848,401	$6,848,401
Increase the employer share to the State Health Benefit Plan for state employees.	$126,686	$126,686
Reflect an adjustment in telecommunications expenses.	$29,761	$29,761

Transfer funds and 4 positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.	$66,812	$66,812
Reflect an adjustment in the Workers' Compensation premium.	$244	$244
Amount appropriated in this Act	$7,071,904	$7,071,904

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	$39,851,973
Federal Funds and Grants	$806,050
Federal Funds Not Specifically Identified	$806,050
State Funds	$39,045,923
State General Funds	$39,045,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$38,344,225	$39,150,275
Increase the employer share to the State Health Benefit Plan for state employees.	$644,197	$644,197
Reflect an adjustment in telecommunications expenses.	$127,245	$127,245
Eliminate use of an external and objective assessment center approach to the Chief Parole Officer promotion process.	($19,418)	($19,418)
Recognize savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.	($6,858)	($6,858)
Reduce funds for rent by relocating the Gainesville parole office into state owned spaced shared with the Department of Corrections.	($33,000)	($33,000)
Discontinue formal external oversight of agency accreditation and certification programs.	($12,005)	($12,005)
Reflect an adjustment in the Workers' Compensation premium.	$1,537	$1,537
Amount appropriated in this Act	$39,045,923	$39,851,973

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

Total Funds	$456,242
State Funds	$456,242
State General Funds	$456,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$445,629	$445,629
Increase the employer share to the State Health Benefit Plan for state employees.	$6,955	$6,955
Reflect an adjustment in telecommunications expenses.	$3,644	$3,644
Reflect an adjustment in the Workers' Compensation premium.	$14	$14
Amount appropriated in this Act	$456,242	$456,242

Section 35: Personnel Administration, State

Total Funds	**$10,320,799**
Intra-State Government Transfers	**$10,320,799**
Other Intra-State Government Payments	$10,320,799

The Department is authorized to assess no more than $137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

35.1. Recruitment and Staffing Services

Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

Total Funds	$1,143,280
Intra-State Government Transfers	$1,143,280
Other Intra-State Government Payments	$1,143,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$1,173,280
Reduce contract funds (Other Funds: $30,000).	$0	($30,000)
Amount appropriated in this Act	$0	$1,143,280

35.2. System Administration

Purpose: Provide administrative and technical support to the agency.

Total Funds	$3,430,107
Intra-State Government Transfers	$3,430,107
Other Intra-State Government Payments	$3,430,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$3,169,033
Increase payments to the State Treasury to $2,481,222.	$0	$534,187
Reduce funds for personal services (Other Funds: $253,113).	$0	($253,113)
Reduce funds for equipment purchases (Other Funds: $20,000).	$0	($20,000)
Amount appropriated in this Act	$0	$3,430,107

35.3. Total Compensation and Rewards

Purpose: Ensure fair and consistent employee compensation practices across state agencies.

Total Funds	$3,500,974
Intra-State Government Transfers	$3,500,974
Other Intra-State Government Payments	$3,500,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$3,685,192
Reduce contract funds (Other Funds: $184,218).	$0	($184,218)
Amount appropriated in this Act	$0	$3,500,974

35.4. Workforce Development and Alignment

Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

Total Funds	$2,246,438
Intra-State Government Transfers	$2,246,438
Other Intra-State Government Payments	$2,246,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$2,293,294
Reduce contract funds (Other Funds: $46,856).	$0	($46,856)
Amount appropriated in this Act	$0	$2,246,438

Section 36: Properties Commission, State

Total Funds	**$1,587,739**
Other Funds	**$1,037,739**
Other Funds - Not Specifically Identified	$956,979

Prior Year Funds - Other	$80,760
State Funds	**$550,000**
State General Funds	$550,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	$1,156,979
Other Funds	$956,979
Other Funds - Not Specifically Identified	$956,979
State Funds	$200,000
State General Funds	$200,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

Total Funds	$430,760
Other Funds	$80,760
Prior Year Funds - Other	$80,760
State Funds	$350,000
State General Funds	$350,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,000,000	$3,080,760
Reduce state funds for demolition of the Archives Building and replace with rental income saved by implementing a reduction in the Department of Public Safety - Capitol Police.	($2,650,000)	($2,650,000)
Reflect a reduction to Capitol Police by issuing a credit for rent in the Judicial Council (Total Funds: $100,000). *(CC:YES)*	$0	$0
Amount appropriated in this Act	$350,000	$430,760

Section 37: Public Defender Standards Council, Georgia

Total Funds	**$38,621,734**
Other Funds	**$800,000**
Other Funds - Not Specifically Identified	$800,000

State Funds	**$37,821,734**
State General Funds	$37,821,734

37.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	$6,618,288
Other Funds	$800,000
Other Funds - Not Specifically Identified	$800,000
State Funds	$5,818,288
State General Funds	$5,818,288

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,799,861	$6,599,861
Increase the employer share to the State Health Benefit Plan for state employees.	$99,770	$99,770
Reduce funds for operating expenses.	($20,119)	($20,119)
Reflect an adjustment in the Workers' Compensation premium.	$18,148	$18,148
Reflect an adjustment in telecommunications expenses.	($2,248)	($2,248)
Reduce funds for personal services to reflect projected expenditures.	($77,124)	($77,124)
Amount appropriated in this Act	$5,818,288	$6,618,288

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	$30,893,278
State Funds	$30,893,278
State General Funds	$30,893,278

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$31,528,916	$31,528,916
Increase the employer share to the State Health Benefit Plan for state employees.	$498,047	$498,047
Reduce funds for personal services to reflect projected expenditures.	($913,344)	($913,344)
Reduce funds to the opt-out circuits to match agency-wide reductions.	($57,205)	($57,205)
Reduce funds for non-capital conflict cases.	($163,136)	($163,136)

Amount appropriated in this Act	$30,893,278	$30,893,278

37.3. Public Defenders - Special Project

Purpose: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.

Total Funds	$1,110,168
State Funds	$1,110,168
State General Funds	$1,110,168

Section 38: Public Safety, Department of

Total Funds	**$163,377,021**
Federal Funds and Grants	**$37,366,177**
Federal Funds Not Specifically Identified	$37,366,177
Federal Recovery Funds	**$8,872,757**
Federal Recovery Funds Not Specifically Identified	$8,872,757
Other Funds	**$17,720,890**
Other Funds - Not Specifically Identified	$17,720,890
State Funds	**$99,417,197**
State General Funds	$99,417,197

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	$1,731,960
Federal Funds and Grants	$200,000
Federal Funds Not Specifically Identified	$200,000
State Funds	$1,531,960
State General Funds	$1,531,960

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,504,819	$1,704,819
Increase the employer share to the State Health Benefit Plan for state employees.	$27,366	$27,366
Reflect an adjustment in the Workers' Compensation premium.	($225)	($225)
Amount appropriated in this Act	$1,531,960	$1,731,960

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	$6,722,499
Other Funds	$6,722,499
Other Funds - Not Specifically Identified	$6,722,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$6,822,499
Reduce funds paid through GBA rental income to more accurately reflect FY 2010 actual (as noted in a recent Performance Audit) and FY 2011 year-to-date expenditures. *(CC:Reduce funds based on projected expenditures.)*	$0	($100,000)
Amount appropriated in this Act	$0	$6,722,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	$8,186,799
Federal Funds and Grants	$141,571
Federal Funds Not Specifically Identified	$141,571
Other Funds	$10,697
Other Funds - Not Specifically Identified	$10,697
State Funds	$8,034,531
State General Funds	$8,034,531

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,917,583	$8,069,851
Increase the employer share to the State Health Benefit Plan for state employees.	$118,442	$118,442
Reflect an adjustment in the Workers' Compensation premium.	($1,494)	($1,494)
Amount appropriated in this Act	$8,034,531	$8,186,799

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme

Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

Total Funds	$1,508,181
State Funds	$1,508,181
State General Funds	$1,508,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,478,815	$1,478,815
Increase the employer share to the State Health Benefit Plan for state employees.	$29,641	$29,641
Reflect an adjustment in the Workers' Compensation premium.	($275)	($275)
Amount appropriated in this Act	$1,508,181	$1,508,181

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	$84,489,839
Federal Funds and Grants	$11,492,428
Federal Funds Not Specifically Identified	$11,492,428
Federal Recovery Funds	$8,872,757
Federal Recovery Funds Not Specifically Identified	$8,872,757
Other Funds	$1,252,400
Other Funds - Not Specifically Identified	$1,252,400
State Funds	$62,872,254
State General Funds	$62,872,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$64,595,356	$86,212,941
Increase the employer share to the State Health Benefit Plan for state employees.	$1,230,399	$1,230,399
Reduce funds for operating expenses to reflect anticipated savings from annual trooper attrition.	($310,395)	($310,395)
Replace state funds with other funds by transferring 10 additional troopers to the Capitol Police program, effective until January 31, 2011.	($300,000)	($300,000)

Reduce funds for personal services to reflect savings from FY 2010 trooper attrition and anticipated savings from FY 2011 trooper attrition.	($2,538,681)	($2,538,681)
Reflect an adjustment in the Workers' Compensation premium.	($18,664)	($18,664)
Reflect an adjustment in telecommunications expenses.	($761)	($761)
Adjust funding for increased fuel costs for State Patrol vehicles.	$215,000	$215,000
Amount appropriated in this Act	$62,872,254	$84,489,839

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

Total Funds	$21,077,436
Federal Funds and Grants	$6,699,743
Federal Funds Not Specifically Identified	$6,699,743
Other Funds	$6,510,227
Other Funds - Not Specifically Identified	$6,510,227
State Funds	$7,867,466
State General Funds	$7,867,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,610,937	$20,820,907
Increase the employer share to the State Health Benefit Plan for state employees.	$19,845	$19,845
Reflect an adjustment in the Workers' Compensation premium.	($4,433)	($4,433)
Recognize additional state revenue of $748,180 in overweight citation assessments and utilize those funds to hire 57 civilian weigh masters effective April 1, 2011 to increase operating hours for Georgia weigh stations and provide increased commercial vehicle compliance enforcement. *(CC:Start May 15, 2011.)*	$241,117	$241,117
Amount appropriated in this Act	$7,867,466	$21,077,436

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

Total Funds	$3,078,763

State Funds	$3,078,763
State General Funds	$3,078,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,014,478	$3,014,478
Increase the employer share to the State Health Benefit Plan for state employees.	$64,929	$64,929
Reflect an adjustment in the Workers' Compensation premium.	($644)	($644)
Amount appropriated in this Act	$3,078,763	$3,078,763

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds	$1,430,666
State Funds	$1,430,666
State General Funds	$1,430,666

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,405,723	$1,405,723
Increase the employer share to the State Health Benefit Plan for state employees.	$25,378	$25,378
Reflect an adjustment in the Workers' Compensation premium.	($435)	($435)
Amount appropriated in this Act	$1,430,666	$1,430,666

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: Provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	$669,733
Other Funds	$622
Other Funds - Not Specifically Identified	$622
State Funds	$669,111
State General Funds	$669,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$662,856	$663,478
Increase the employer share to the State Health Benefit Plan for state employees.	$12,749	$12,749
Reduce funds for personal services to reflect savings from 1 vacant administrative assistant position.	($6,494)	($6,494)
Amount appropriated in this Act	$669,111	$669,733

38.10. Office of Highway Safety

Purpose: Educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	$18,578,781
Federal Funds and Grants	$17,086,129
Federal Funds Not Specifically Identified	$17,086,129
Other Funds	$1,077,424
Other Funds - Not Specifically Identified	$1,077,424
State Funds	$415,228
State General Funds	$415,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$433,010	$18,596,563
Increase the employer share to the State Health Benefit Plan for state employees.	$9,728	$9,728
Reduce funds for operating expenses.	($22,064)	($22,064)
Reflect an adjustment in the Workers' Compensation premium.	($504)	($504)
Reflect an adjustment in telecommunications expenses.	($4,942)	($4,942)
Amount appropriated in this Act	$415,228	$18,578,781

38.11. Peace Officers Standards and Training Council

Purpose: Set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	$1,960,700
Other Funds	$50,247
Other Funds - Not Specifically Identified	$50,247
State Funds	$1,910,453

State General Funds $1,910,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,966,203	$2,016,450
Increase the employer share to the State Health Benefit Plan for state employees.	$30,526	$30,526
Reduce funds for personal services to reflect savings from 1 vacant position.	($53,623)	($53,623)
Reduce funds for operating expenses.	($1,675)	($1,675)
Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	($23,574)	($23,574)
Reflect an adjustment in the Workers' Compensation premium.	($7,798)	($7,798)
Reflect an adjustment in telecommunications expenses.	$394	$394
Amount appropriated in this Act	$1,910,453	$1,960,700

38.12. Public Safety Training Center

Purpose: Develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds $13,941,664

Federal Funds and Grants $1,746,306

Federal Funds Not Specifically Identified $1,746,306

Other Funds $2,096,774

Other Funds - Not Specifically Identified $2,096,774

State Funds $10,098,584

State General Funds $10,098,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,453,415	$14,296,495
Increase the employer share to the State Health Benefit Plan for state employees.	$163,493	$163,493
Reduce funding for personal services to reflect savings from attrition and the elimination of 3 administrative assistant positions.	($212,878)	($212,878)
Replace state funds with federal/other funds.	($104,692)	($104,692)
Replace state funds with tuition charged to students repeating classes due to course failure.	($32,523)	($32,523)
Reduce funds for personal services to reflect transfer of oversight of the regional burn building program to local firefighters.	($50,000)	($50,000)
Reflect an adjustment in the Workers' Compensation premium.	($21,127)	($21,127)
Reflect an adjustment in telecommunications expenses.	($97,104)	($97,104)
Amount appropriated in this Act	$10,098,584	$13,941,664

Section 39: Public Service Commission

Total Funds	**$9,388,588**
Federal Funds and Grants	**$1,199,828**
Federal Funds Not Specifically Identified	$1,199,828
Federal Recovery Funds	**$241,475**
Federal Recovery Funds Not Specifically Identified	$241,475
Other Funds	**$70,160**
Other Funds - Not Specifically Identified	$70,160
State Funds	**$7,877,125**
State General Funds	$7,877,125

39.1. Commission Administration

Purpose: Assist the commissioners and staff in achieving the agency's goals.

Total Funds	$1,334,837
Federal Funds and Grants	$83,500
Federal Funds Not Specifically Identified	$83,500
Other Funds	$70,160
Other Funds - Not Specifically Identified	$70,160
State Funds	$1,181,177
State General Funds	$1,181,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,243,659	$1,397,319
Increase the employer share to the State Health Benefit Plan for state employees.	$153,852	$153,852
Replace state funds with existing federal funds for operating expenses.	($28,926)	($28,926)
Reduce funds for personal services to reflect projected expenditures.	($187,262)	($187,262)
Reflect an adjustment in telecommunications expenses.	$455	$455
Reflect an adjustment in the Workers' Compensation premium.	($601)	($601)
Amount appropriated in this Act	$1,181,177	$1,334,837

39.2. Facility Protection

Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	$1,950,771
Federal Funds and Grants	$1,087,828
Federal Funds Not Specifically Identified	$1,087,828
State Funds	$862,943
State General Funds	$862,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$863,089	$1,950,917
Reflect an adjustment in telecommunications expenses.	$455	$455
Reflect an adjustment in the Workers' Compensation premium.	($601)	($601)
Amount appropriated in this Act	$862,943	$1,950,771

39.3. Utilities Regulation

Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

Total Funds	$6,102,980
Federal Funds and Grants	$28,500
Federal Funds Not Specifically Identified	$28,500
Federal Recovery Funds	$241,475
Federal Recovery Funds Not Specifically Identified	$241,475
State Funds	$5,833,005
State General Funds	$5,833,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,333,238	$6,603,213
Replace state funds with existing federal funds for operating expenses.	($41,500)	($41,500)
Reduce funds for personal services to reflect projected expenditures.	($381,898)	($381,898)
Reduce contract funds for subject matter experts.	($50,156)	($50,156)
Reflect an adjustment in telecommunications expenses.	$2,124	$2,124
Reflect an adjustment in the Workers' Compensation premium.	($2,803)	($2,803)
Reduce personal services for business analyst position. *(CC:Reduce funds for personnel.)*	($26,000)	($26,000)
Amount appropriated in this Act	$5,833,005	$6,102,980

Section 40: Regents, University System of Georgia

Total Funds	**$5,742,287,023**
Other Funds	**$3,930,912,973**
Agency Funds	$2,076,139,258
Other Funds - Not Specifically Identified	$4,605,336
Research Funds	$1,850,168,379

State Funds	**$1,811,374,050**
State General Funds	$1,801,721,416
Tobacco Settlement Funds	$9,652,634

40.1. Advanced Technology Development Center/Economic Development Institute

Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	$18,283,944
Other Funds	$10,475,000
Agency Funds	$10,475,000
State Funds	$7,808,944
State General Funds	$7,808,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,134,317	$18,609,317
Reduce funds for personal services and operating expenses.	($325,373)	($325,373)
Amount appropriated in this Act	$7,808,944	$18,283,944

40.2. Agricultural Experiment Station

Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	$72,765,804
Other Funds	$37,552,919
Agency Funds	$15,552,919
Research Funds	$22,000,000
State Funds	$35,212,885
State General Funds	$35,212,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$36,367,589	$73,920,508
Reduce funds for personal services.	($710,399)	($710,399)
Eliminate staff and research faculty positions, and reduce operating expenses.	($444,305)	($444,305)
Amount appropriated in this Act	$35,212,885	$72,765,804

40.3. Athens/Tifton Vet laboratories

Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	$4,944,522
Other Funds	$4,944,522
Research Funds	$4,944,522

40.4. Cooperative Extension Service

Purpose: Provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	$54,698,784
Other Funds	$25,083,929
Agency Funds	$12,083,929
Research Funds	$13,000,000
State Funds	$29,614,855
State General Funds	$29,614,855

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$30,640,474	$55,724,403
Reduce funds for personal services.	($1,025,619)	($1,025,619)
Amount appropriated in this Act	$29,614,855	$54,698,784

40.5. Forestry Cooperative Extension

Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	$935,535
Other Funds	$400,000
Other Funds - Not Specifically Identified	$24,012
Research Funds	$375,988
State Funds	$535,535
State General Funds	$535,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$563,721	$963,721
Reduce funds for personal services.	($28,186)	($28,186)
Amount appropriated in this Act	$535,535	$935,535

40.6. Forestry Research

Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	$9,583,749
Other Funds	$6,950,426
Other Funds - Not Specifically Identified	$950,426
Research Funds	$6,000,000
State Funds	$2,633,323
State General Funds	$2,633,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,743,045	$9,693,471
Reduce funds for personal services.	($109,722)	($109,722)
Amount appropriated in this Act	$2,633,323	$9,583,749

40.7. Georgia Radiation Therapy Center

Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	$3,625,810
Other Funds	$3,625,810
Other Funds - Not Specifically Identified	$3,625,810

40.8. Georgia Tech Research Institute

Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	$229,784,765
Other Funds	$223,917,958
Research Funds	$223,917,958
State Funds	$5,866,807
State General Funds	$5,866,807

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,111,257	$230,029,215
Reduce funds for personal services and operating expenses.	($244,450)	($244,450)
Amount appropriated in this Act	$5,866,807	$229,784,765

40.9. Marine Institute

Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	$1,236,027
Other Funds	$486,281
Agency Funds	$118,633
Research Funds	$367,648
State Funds	$749,746
State General Funds	$749,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$780,985	$1,267,266
Reduce funds for personal services.	($31,239)	($31,239)
Amount appropriated in this Act	$749,746	$1,236,027

40.10. Marine Resources Extension Center

Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	$2,563,733
Other Funds	$1,345,529
Agency Funds	$745,529
Research Funds	$600,000
State Funds	$1,218,204
State General Funds	$1,218,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,283,410	$2,628,939
Reduce funds for personal services.	($65,206)	($65,206)
Amount appropriated in this Act	$1,218,204	$2,563,733

40.11. Medical College of Georgia Hospital and Clinics

Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	$30,441,017
State Funds	$30,441,017
State General Funds	$30,441,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$31,709,393	$31,709,393
Reduce funds for operating expenses.	($1,268,376)	($1,268,376)
Amount appropriated in this Act	$30,441,017	$30,441,017

40.12. Public Libraries

Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	$38,871,762
Other Funds	$5,222,400
Agency Funds	$5,222,400
State Funds	$33,649,362
State General Funds	$33,649,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$35,051,419	$40,273,819
Reduce funds for personal services and operating expenses.	($1,402,057)	($1,402,057)
Amount appropriated in this Act	$33,649,362	$38,871,762

40.13. Public Service/Special Funding Initiatives

Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	$16,072,084
State Funds	$16,072,084
State General Funds	$16,072,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$16,854,211	$16,854,211
Reduce funds for personal services and operating expenses.	($674,168)	($674,168)
Reduce funds for the Georgia Leadership Institute.	($56,000)	($56,000)
Reduce funds for ICAPP Health.	($51,959)	($51,959)
Amount appropriated in this Act	$16,072,084	$16,072,084

40.14. Regents Central Office

Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	$5,783,997
State Funds	$5,783,997
State General Funds	$5,783,997

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,998,764	$5,998,764
Reduce funds for personal services and operating expenses.	($195,492)	($195,492)
Reflect an adjustment in the Workers' Compensation premium.	($19,275)	($19,275)
Amount appropriated in this Act	$5,783,997	$5,783,997

40.15. Research Consortium

Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

Total Funds	$15,140,552
State Funds	$15,140,552
State General Funds	$15,140,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$16,740,062	$16,740,062
Reduce funds for personal services and operating expenses in the Advanced Communications program.	($289,134)	($289,134)
Reduce funds for operating expenses in the Georgia Research Alliance program.	($560,376)	($560,376)
Eliminate funds for the Georgia Research Alliance Eminent Scholar funded through tobacco settlement funds.	($750,000)	($750,000)
Amount appropriated in this Act	$15,140,552	$15,140,552

40.16. Skidaway Institute of Oceanography

Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	$4,852,592
Other Funds	$3,550,000
Agency Funds	$900,000
Research Funds	$2,650,000
State Funds	$1,302,592
State General Funds	$1,302,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,374,592	$4,924,592
Reduce funds for personal services.	($72,000)	($72,000)
Amount appropriated in this Act	$1,302,592	$4,852,592

40.17. Teaching

Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	$5,194,479,704
Other Funds	$3,597,731,160
Agency Funds	$2,021,418,897
Research Funds	$1,576,312,263
State Funds	$1,596,748,544
State General Funds	$1,596,748,544

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,698,668,785	$5,319,586,087
Reduce funds for personal services and operating expenses.	($101,920,030)	($101,920,030)
Reflect an adjustment in telecommunications expenses.	($211)	($211)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: $23,186,142).	$0	($23,186,142)
Amount appropriated in this Act	$1,596,748,544	$5,194,479,704

40.18. Veterinary Medicine Experiment Station

Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry

industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	$2,653,432
State Funds	$2,653,432
State General Funds	$2,653,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,763,992	$2,763,992
Reduce funds for personal services and operating expenses.	($110,560)	($110,560)
Amount appropriated in this Act	$2,653,432	$2,653,432

40.19. Veterinary Medicine Teaching Hospital

Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	$10,055,725
Other Funds	$9,621,951
Agency Funds	$9,621,951
State Funds	$433,774
State General Funds	$433,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$471,493	$10,093,444
Reduce funds for personal services.	($37,719)	($37,719)
Amount appropriated in this Act	$433,774	$10,055,725

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	$2,393,133
State Funds	$2,393,133
State General Funds	$2,393,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,424,555	$2,424,555
Reduce funds for the Prep School ($98,194) and the Junior College ($47,279). *(CC:Reduce funds for the Junior College only.)*	($47,279)	($47,279)
Reflect an adjustment in the Workers' Compensation premium.	$15,857	$15,857
Amount appropriated in this Act	$2,393,133	$2,393,133

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

Total Funds	$13,467,718
Other Funds	$5,088
Other Funds - Not Specifically Identified	$5,088
State Funds	$13,462,630
State General Funds	$13,462,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$14,125,833	$14,130,921
Eliminate 3 positions and reduce funds for operating expenses.	($560,832)	($560,832)
Reflect an adjustment in telecommunications expenses.	($105,041)	($105,041)
Reflect an adjustment in the Workers' Compensation premium.	$2,670	$2,670
Amount appropriated in this Act	$13,462,630	$13,467,718

40.22. Payments to the Georgia Cancer Coalition

Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.

Total Funds	$9,652,634
State Funds	$9,652,634
Tobacco Settlement Funds	$9,652,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,354,093	$10,354,093
Reduce funds for operating expenses.	($73,327)	($73,327)
Reduce funds for tumor tissue banking.	($100,000)	($100,000)
Reduce funds for Georgia CORE.	($16,000)	($16,000)
Reduce funds for the Regional Cancer Coalitions.	($81,000)	($81,000)
Reduce funds and delay recruitment of new Distinguished Cancer Clinicians and Scientists.	($385,363)	($385,363)
Effective April 1st, eliminate the Chief Operating Officer position.	($45,769)	($45,769)

Amount appropriated in this Act	$9,652,634	$9,652,634

Section 41: Revenue, Department of

Total Funds	**$157,071,962**
Federal Funds and Grants	**$1,461,901**
Federal Funds Not Specifically Identified	$1,461,901
Other Funds	**$33,590,639**
Agency Funds	$8,263,289
Other Funds - Not Specifically Identified	$25,327,350
State Funds	**$121,793,842**
State General Funds	$121,643,842
Tobacco Settlement Funds	$150,000
Intra-State Government Transfers	**$225,580**
Other Intra-State Government Payments	$225,580

The Department is authorized, per OCGA 40-2-31, to retain $3.88 per license plate manufactured and issued. The Department is not authorized to retain the $1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	$13,204,387
Other Funds	$125,000
Agency Funds	$125,000
State Funds	$12,853,807
State General Funds	$12,853,807
Intra-State Government Transfers	$225,580
Other Intra-State Government Payments	$225,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$12,649,354	$12,999,934
Increase the employer share to the State Health Benefit Plan for state employees.	$130,501	$130,501
Reflect an adjustment in the Workers' Compensation premium.	($1,616)	($1,616)
Reflect an adjustment in telecommunications expenses.	$75,568	$75,568
Begin transitioning personnel related to alcohol licensing to satellite offices. *(CC:YES)*	$0	$0

Amount appropriated in this Act	$12,853,807	$13,204,387

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	$8,039,040
Other Funds	$484,210
Agency Funds	$484,210
State Funds	$7,554,830
State General Funds	$7,554,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,439,330	$7,923,540
Increase the employer share to the State Health Benefit Plan for state employees.	$100,938	$100,938
Reflect an adjustment in the Workers' Compensation premium.	($860)	($860)
Reflect an adjustment in telecommunications expenses.	$15,422	$15,422
Amount appropriated in this Act	$7,554,830	$8,039,040

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	$10,584,551
State Funds	$10,584,551
State General Funds	$10,584,551

41.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	$6,563,971
Federal Funds and Grants	$187,422
Federal Funds Not Specifically Identified	$187,422
Other Funds	$4,629,365
Agency Funds	$2,052,503

Other Funds - Not Specifically Identified	$2,576,862
State Funds	$1,747,184
State General Funds	$1,597,184
Tobacco Settlement Funds	$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,161,086	$6,501,011
Increase the employer share to the State Health Benefit Plan for state employees.	$51,473	$51,473
Replace state funds with other funds from the Tobacco Stamp program.	($1,076,862)	$0
Replace state funds with other funds from licensing and regulating coin-operated amusement machines.	($400,000)	$0
Reflect an adjustment in the Workers' Compensation premium.	($578)	($578)
Reflect an adjustment in telecommunications expenses.	$12,065	$12,065
Amount appropriated in this Act	$1,747,184	$6,563,971

41.5. Litigations and Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance revenue collections.

Total Funds	$2,199,981
Federal Funds and Grants	$48,000
Federal Funds Not Specifically Identified	$48,000
State Funds	$2,151,981
State General Funds	$2,151,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,168,402	$2,168,402
Increase the employer share to the State Health Benefit Plan for state employees.	$27,467	$27,467
Reduce state funds and recognize federal funds from the Odometer Fraud Grant.	($48,000)	$0
Reflect an adjustment in the Workers' Compensation premium.	($242)	($242)
Reflect an adjustment in telecommunications expenses.	$4,354	$4,354
Amount appropriated in this Act	$2,151,981	$2,199,981

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the

administration of state tax laws and administer the unclaimed property unit.

Total Funds	$4,447,382
Other Funds	$2,246,702
Other Funds - Not Specifically Identified	$2,246,702
State Funds	$2,200,680
State General Funds	$2,200,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,136,412	$4,383,114
Increase the employer share to the State Health Benefit Plan for state employees.	$41,850	$41,850
Reflect an adjustment in telecommunications expenses.	$22,861	$22,861
Reflect an adjustment in the Workers' Compensation premium.	($443)	($443)
Amount appropriated in this Act	$2,200,680	$4,447,382

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	$12,022,124
State Funds	$12,022,124
State General Funds	$12,022,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,000,000	$1,000,000
Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits through FY 2011. *(CC:Do not pre-pay; fund in FY 2012.)*	$11,022,124	$11,022,124
Amount appropriated in this Act	$12,022,124	$12,022,124

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	$17,507,625
Federal Funds and Grants	$1,226,479
Federal Funds Not Specifically Identified	$1,226,479
Other Funds	$9,946,558
Agency Funds	$3,881,765
Other Funds - Not Specifically Identified	$6,064,793

State Funds	$6,334,588
State General Funds	$6,334,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,690,777	$15,863,814
Increase the employer share to the State Health Benefit Plan for state employees.	$125,067	$125,067
Reflect an adjustment in the Workers' Compensation premium.	($1,592)	($1,592)
Reflect an adjustment in telecommunications expenses.	$128,093	$128,093
Increase funds to maintain current service levels.	$1,392,243	$1,392,243
Amount appropriated in this Act	$6,334,588	$17,507,625

41.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	$11,999,171
State Funds	$11,999,171
State General Funds	$11,999,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$11,838,818	$11,838,818
Increase the employer share to the State Health Benefit Plan for state employees.	$98,980	$98,980
Reflect an adjustment in the Workers' Compensation premium.	($1,222)	($1,222)
Reflect an adjustment in telecommunications expenses.	$62,595	$62,595
Amount appropriated in this Act	$11,999,171	$11,999,171

41.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	$35,357,955
Other Funds	$15,630,689
Agency Funds	$1,191,696
Other Funds - Not Specifically Identified	$14,438,993
State Funds	$19,727,266
State General Funds	$19,727,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$21,251,085	$34,828,875
Increase the employer share to the State Health Benefit Plan for state employees.	$361,754	$361,754
Replace state funds with other funds from Cost of Collection fee revenue.	($808,203)	$0
Replace state funds with other funds from a $25 increase in the FiFa administrative fee.	($525,000)	$0
Reflect an adjustment in the Workers' Compensation premium.	($3,948)	($3,948)
Reflect an adjustment in telecommunications expenses.	$171,274	$171,274
Replace state funds with other funds from a garnishment program to recoup delinquent personal income tax revenue.	($719,696)	$0
Amount appropriated in this Act	$19,727,266	$35,357,955

41.11. Tax Law and Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	$1,829,416
Other Funds	$400,000
Agency Funds	$400,000
State Funds	$1,429,416
State General Funds	$1,429,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,399,864	$1,799,864
Increase the employer share to the State Health Benefit Plan for state employees.	$28,986	$28,986
Reflect an adjustment in the Workers' Compensation premium.	($160)	($160)
Reflect an adjustment in telecommunications expenses.	$726	$726
Amount appropriated in this Act	$1,429,416	$1,829,416

41.12. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	$23,073,378
State Funds	$23,073,378
State General Funds	$23,073,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$22,443,637	$22,443,637
Increase the employer share to the State Health Benefit Plan for state employees.	$225,257	$225,257
Reflect an adjustment in the Workers' Compensation premium.	($932)	($932)
Reflect an adjustment in telecommunications expenses.	$405,416	$405,416
Amount appropriated in this Act	$23,073,378	$23,073,378

41.13. Customer Service - Special Project

Purpose: The purpose of this appropriation is to increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.

Total Funds	$225,000
State Funds	$225,000
State General Funds	$225,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$0
Increase funds for temporary workers to staff the Call Center from March 1, 2011 to June 30, 2011.	$225,000	$225,000
Amount appropriated in this Act	$225,000	$225,000

41.14. Revenue Processing - Special Project

Purpose: The purpose of this appropriation is to increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.

Total Funds	$1,500,000
State Funds	$1,500,000
State General Funds	$1,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$0
Increase funds for temporary workers to process returns from March 1, 2011 through June 30, 2011.	$1,500,000	$1,500,000
Amount appropriated in this Act	$1,500,000	$1,500,000

41.15. Tax Compliance - Special Project

Purpose: The purpose of this appropriation is to annualize funding added in 2010 (HB 947) for personnel and vehicles for tax compliance and to add funds for additional tax

compliance officers and revenue agents.

Total Funds	$8,517,981
Other Funds	$128,115
Agency Funds	$128,115
State Funds	$8,389,866
State General Funds	$8,389,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$9,175,000	$9,175,000
Increase the employer share to the State Health Benefit Plan for state employees.	$68,040	$68,040
Reduce funds for personal services to reflect projected expenditures.	($733,119)	($733,119)
Reflect an adjustment in the Workers' Compensation premium.	($740)	($740)
Reflect an adjustment in telecommunications expenses.	$8,800	$8,800
Recognize revenue from garnishment fees collected by the new auditors and agents.	($128,115)	$0
Amount appropriated in this Act	$8,389,866	$8,517,981

Section 42: Secretary of State

Total Funds	**$31,536,020**
Federal Funds and Grants	**$85,000**
Federal Funds Not Specifically Identified	$85,000
Other Funds	**$1,670,418**
Other Funds - Not Specifically Identified	$1,234,647
Records Center Storage Fee	$435,771
State Funds	**$29,780,602**
State General Funds	$29,780,602

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	$5,076,295
Other Funds	$532,671
Other Funds - Not Specifically Identified	$96,900
Records Center Storage Fee	$435,771
State Funds	$4,543,624
State General Funds	$4,543,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,643,588	$5,176,259
Increase the employer share to the State Health Benefit Plan for state employees.	$31,508	$31,508
Eliminate 3 vacant positions.	($66,195)	($66,195)
Replace state funds with other funds for operating expenses.	($48,000)	($48,000)
Reflect an adjustment in telecommunications expenses.	($54,347)	($54,347)
Reflect an adjustment in the Workers' Compensation premium.	($7,092)	($7,092)
Provide funds for increased rental costs in accordance with the 1.5% annual escalation clause.	$44,162	$44,162
Amount appropriated in this Act	$4,543,624	$5,076,295

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	$1,952,474
Other Funds	$739,512
Other Funds - Not Specifically Identified	$739,512
State Funds	$1,212,962
State General Funds	$1,212,962

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,266,854	$2,006,366
Increase the employer share to the State Health Benefit Plan for state employees.	$31,324	$31,324
Eliminate 2 vacant positions.	($68,455)	($68,455)
Reflect an adjustment in telecommunications expenses.	($14,827)	($14,827)
Reflect an adjustment in the Workers' Compensation premium.	($1,934)	($1,934)
Amount appropriated in this Act	$1,212,962	$1,952,474

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

Total Funds	$4,875,192

Federal Funds and Grants	$85,000
Federal Funds Not Specifically Identified	$85,000
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$4,740,192
State General Funds	$4,740,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$4,889,561	$5,024,561
Increase the employer share to the State Health Benefit Plan for state employees.	$26,849	$26,849
Reflect an adjustment in telecommunications expenses.	($57,226)	($57,226)
Reflect an adjustment in the Workers' Compensation premium.	($7,466)	($7,466)
Eliminate 2 vacant ballot builder positions and utilize services provided under contract with Kennesaw State University.	($111,526)	($111,526)
Amount appropriated in this Act	$4,740,192	$4,875,192

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	$5,637,073
Other Funds	$128,235
Other Funds - Not Specifically Identified	$128,235
State Funds	$5,508,838
State General Funds	$5,508,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,008,295	$6,136,530
Increase the employer share to the State Health Benefit Plan for state employees.	$92,870	$92,870
Eliminate 7 vacant positions.	($446,833)	($446,833)
Reduce funds for operating expenses.	($66,000)	($66,000)
Reflect an adjustment in telecommunications expenses.	($70,320)	($70,320)
Reflect an adjustment in the Workers' Compensation premium.	($9,174)	($9,174)
Amount appropriated in this Act	$5,508,838	$5,637,073

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	$6,989,957
Other Funds	$150,000
Other Funds - Not Specifically Identified	$150,000
State Funds	$6,839,957
State General Funds	$6,839,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,993,419	$7,143,419
Increase the employer share to the State Health Benefit Plan for state employees.	$97,358	$97,358
Eliminate 7 vacant positions.	($218,415)	($218,415)
Reduce board member per diem.	($20,000)	($20,000)
Reflect an adjustment in telecommunications expenses.	($1,726)	($1,726)
Reflect an adjustment in the Workers' Compensation premium.	($10,679)	($10,679)
Amount appropriated in this Act	$6,839,957	$6,989,957

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	$786,797
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$736,797
State General Funds	$736,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,048,116	$1,098,116
Increase the employer share to the State Health Benefit Plan for state employees.	$11,151	$11,151
Reflect an adjustment in telecommunications expenses.	($12,267)	($12,267)
Reflect an adjustment in the Workers' Compensation premium.	($1,600)	($1,600)
Eliminate 2 positions and realize savings from holding 4 positions vacant for 6 months.	($308,603)	($308,603)
Amount appropriated in this Act	$736,797	$786,797

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: Teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	$266,503
Other Funds	$20,000
Other Funds - Not Specifically Identified	$20,000
State Funds	$246,503
State General Funds	$246,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$261,500	$281,500
Increase the employer share to the State Health Benefit Plan for state employees.	$5,861	$5,861
Reduce funds for part time staff.	($6,100)	($6,100)
Reduce funds for operating expenses.	($14,758)	($14,758)
Amount appropriated in this Act	$246,503	$266,503

42.8. Georgia Drugs and Narcotics Agency

Purpose: Protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	$1,915,739
State Funds	$1,915,739
State General Funds	$1,915,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,097,674	$2,097,674
Increase the employer share to the State Health Benefit Plan for state employees.	$23,554	$23,554
Eliminate 2 vacant compliance investigator positions.	($157,415)	($157,415)
Reduce funds for motor vehicle purchases.	($42,000)	($42,000)
Reflect an adjustment in telecommunications expenses.	($2,871)	($2,871)
Reflect an adjustment in the Workers' Compensation premium.	($3,203)	($3,203)
Amount appropriated in this Act	$1,915,739	$1,915,739

42.9. Real Estate Commission

Purpose: Administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	$2,932,946
State Funds	$2,932,946
State General Funds	$2,932,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,075,394	$3,075,394
Increase the employer share to the State Health Benefit Plan for state employees.	$39,200	$39,200
Eliminate positions vacated due to retirements and reduce the use of hourly employees.	($155,000)	($155,000)
Reduce funds for operating expenses.	($8,000)	($8,000)
Reduce contractual services.	($14,626)	($14,626)
Reflect an adjustment in telecommunications expenses.	$674	$674
Reflect an adjustment in the Workers' Compensation premium.	($4,696)	($4,696)
Amount appropriated in this Act	$2,932,946	$2,932,946

42.10. State Ethics Commission

Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	$1,103,044
State Funds	$1,103,044
State General Funds	$1,103,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,131,121	$1,131,121
Increase the employer share to the State Health Benefit Plan for state employees.	$17,311	$17,311
Defer hiring 1 software programmer and 1 database administrator.	($43,228)	($43,228)
Reflect an adjustment in telecommunications expenses.	($433)	($433)
Reflect an adjustment in the Workers' Compensation premium.	($1,727)	($1,727)
Amount appropriated in this Act	$1,103,044	$1,103,044

Section 43: Soil and Water Conservation Commission

Total Funds	**$7,876,105**
Federal Funds and Grants	**$2,009,248**
Federal Funds Not Specifically Identified	$2,009,248
Federal Recovery Funds	**$2,053,194**
Federal Recovery Funds Not Specifically Identified	$2,053,194
Other Funds	**$598,923**
Other Funds - Not Specifically Identified	$598,923
State Funds	**$2,658,245**
State General Funds	$2,658,245
Intra-State Government Transfers	**$556,495**
Other Intra-State Government Payments	$556,495

43.1. Commission Administration

Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	$717,585
State Funds	$717,585
State General Funds	$717,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$710,670	$710,670
Increase the employer share to the State Health Benefit Plan for state employees.	$10,518	$10,518
Reflect an adjustment in telecommunications expenses.	($758)	($758)
Reflect an adjustment in the Workers' Compensation premium.	($2,845)	($2,845)
Amount appropriated in this Act	$717,585	$717,585

43.2. Conservation of Agricultural Water Supplies

Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds	$2,538,869
Federal Funds and Grants	$1,796,148
Federal Funds Not Specifically Identified	$1,796,148
Other Funds	$511,686
Other Funds - Not Specifically Identified	$511,686
State Funds	$231,035

State General Funds $231,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$258,745	$2,566,579
Increase the employer share to the State Health Benefit Plan for state employees.	$2,601	$2,601
Replace state funds with existing other funds in personal services.	($4,185)	($4,185)
Reduce funds for personal services to reflect projected expenditures.	($23,756)	($23,756)
Reflect an adjustment in telecommunications expenses.	($124)	($124)
Reflect an adjustment in the Workers' Compensation premium.	($2,246)	($2,246)
Amount appropriated in this Act	$231,035	$2,538,869

43.3. Conservation of Soil and Water Resources

Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	$2,253,208
Federal Funds and Grants	$213,100
Federal Funds Not Specifically Identified	$213,100
Other Funds	$87,237
Other Funds - Not Specifically Identified	$87,237
State Funds	$1,396,376
State General Funds	$1,396,376
Intra-State Government Transfers	$556,495
Other Intra-State Government Payments	$556,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,464,183	$2,321,015
Increase the employer share to the State Health Benefit Plan for state employees.	$21,378	$21,378
Replace state funds with existing other funds in personal services.	($79,431)	($79,431)
Reflect an adjustment in telecommunications expenses.	($469)	($469)
Reflect an adjustment in the Workers' Compensation premium.	($9,285)	($9,285)
Amount appropriated in this Act	$1,396,376	$2,253,208

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds	$2,205,917
Federal Recovery Funds	$2,053,194
Federal Recovery Funds Not Specifically Identified	$2,053,194
State Funds	$152,723
State General Funds	$152,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$152,397	$2,205,591
Increase the employer share to the State Health Benefit Plan for state employees.	$476	$476
Reflect an adjustment in the Workers' Compensation premium.	($150)	($150)
Amount appropriated in this Act	$152,723	$2,205,917

43.5. Water Resources and Land Use Planning

Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.

Total Funds	$160,526
State Funds	$160,526
State General Funds	$160,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$188,848	$188,848
Increase the employer share to the State Health Benefit Plan for state employees.	$1,588	$1,588
Reduce contract funds for water-related studies.	($25,000)	($25,000)
Replace state funds with existing other funds for personal services.	($4,434)	($4,434)
Reflect an adjustment in telecommunications expenses.	($27)	($27)
Reflect an adjustment in the Workers' Compensation premium.	($449)	($449)
Amount appropriated in this Act	$160,526	$160,526

Section 44: Student Finance Commission, Georgia

Total Funds	**$835,046,028**
Federal Funds and Grants	**$520,653**
Federal Funds Not Specifically Identified	$520,653
Other Funds	**$750,000**

Other Funds - Not Specifically Identified	$750,000
State Funds	**$833,775,375**
Lottery Funds	$803,687,856
State General Funds	$30,087,519

44.1. Accel

Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	$8,134,600
State Funds	$8,134,600
Lottery Funds	$8,134,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,764,625	$5,764,625
Increase funds for Accel to meet the projected need.	$2,369,975	$2,369,975
Amount appropriated in this Act	$8,134,600	$8,134,600

44.2. College Opportunity Grant

Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

Total Funds	$15,000,000
State Funds	$15,000,000
Lottery Funds	$15,000,000

44.3. Engineer Scholarship

Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.

Total Funds	$620,000
State Funds	$620,000
Lottery Funds	$620,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$550,000	$550,000
Increase funds for the Engineer Scholarship to meet the projected need.	$70,000	$70,000
Amount appropriated in this Act	$620,000	$620,000

44.4. Georgia Military College Scholarship

Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	$1,228,708
State Funds	$1,228,708
Lottery Funds	$1,228,708

44.5. HERO Scholarship

Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	$800,000
State Funds	$800,000
State General Funds	$800,000

44.6. Hope Administration

Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	$6,965,514
State Funds	$6,965,514
Lottery Funds	$6,965,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$6,985,800	$7,765,112
Remove Workforce Investment Act (WIA) funds (Other Funds: ($779,312))	$0	($779,312)
Reflect an adjustment in the Workers' Compensation premium.	($20,286)	($20,286)
Amount appropriated in this Act	$6,965,514	$6,965,514

44.7. HOPE GED

Purpose: Award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds	$2,899,033
State Funds	$2,899,033
Lottery Funds	$2,899,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,573,864	$2,573,864
Increase funds for HOPE GED to meet the projected need.	$325,169	$325,169
Amount appropriated in this Act	$2,899,033	$2,899,033

44.8. HOPE Grant

Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	$220,407,829
State Funds	$220,407,829
Lottery Funds	$220,407,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$206,318,361	$206,318,361
Increase funds for HOPE Grant to meet the projected need.	$14,089,468	$14,089,468
Amount appropriated in this Act	$220,407,829	$220,407,829

44.9. HOPE Scholarships - Private Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	$54,663,937
State Funds	$54,663,937
Lottery Funds	$54,663,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$59,332,133	$59,332,133
Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	($4,668,196)	($4,668,196)
Amount appropriated in this Act	$54,663,937	$54,663,937

44.10. HOPE Scholarships - Public Schools

Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	$493,461,474
State Funds	$493,461,474
Lottery Funds	$493,461,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$474,575,353	$474,575,353
Increase funds for HOPE Scholarships - Public Schools to meet the projected need.	$18,886,121	$18,886,121
Amount appropriated in this Act	$493,461,474	$493,461,474

44.11. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.

Total Funds	$1,487,410
Federal Funds and Grants	$520,653
Federal Funds Not Specifically Identified	$520,653
State Funds	$966,757
State General Funds	$966,757

44.12. North Georgia Military Scholarship Grants

Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	$1,352,800
State Funds	$1,352,800
State General Funds	$1,352,800

44.13. North Georgia ROTC Grants

Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	$802,479
State Funds	$802,479
State General Funds	$802,479

44.14. Public Safety Memorial Grant

Purpose: Provide educational grant assistance to children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.

Total Funds	$306,761
State Funds	$306,761
Lottery Funds	$306,761

44.15. Tuition Equalization Grants

Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	$26,222,661
Other Funds	$750,000
Other Funds - Not Specifically Identified	$750,000
State Funds	$25,472,661
State General Funds	$25,472,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$28,146,791	$28,146,791
Reduce funds for the Tuition Equalization Grant to meet the projected need.	($1,924,130)	($1,924,130)
Replace state general funds with deferred revenue for the Tuition Equalization Grant program (Other Funds: $750,000).	($750,000)	$0
Amount appropriated in this Act	$25,472,661	$26,222,661

The following appropriations are for agencies attached for administrative purposes.

44.16. Nonpublic Postsecondary Education Commission

Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	$692,822
State Funds	$692,822
State General Funds	$692,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$688,007	$688,007
Reduce funds for personal services.	($27,296)	($27,296)
Reflect an adjustment in telecommunications expenses.	$142	$142
Reflect an adjustment in the Workers' Compensation premium.	$31,969	$31,969
Amount appropriated in this Act	$692,822	$692,822

Section 45: Teachers' Retirement System

Total Funds	**$29,373,949**
State Funds	**$850,000**
State General Funds	$850,000

Intra-State Government Transfers	**$28,523,949**
Retirement Payments	$28,523,949

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2011.

45.1. Local/Floor COLA

Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	$850,000
State Funds	$850,000
State General Funds	$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$965,000	$965,000
Reduce funds due to the declining population of retired teachers who qualify for this benefit.	($115,000)	($115,000)
Amount appropriated in this Act	$850,000	$850,000

45.2. System Administration

Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

Total Funds	$28,523,949
Intra-State Government Transfers	$28,523,949
Retirement Payments	$28,523,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$0	$28,473,881
Reflect an adjustment in the Workers' Compensation premium.	$0	$50,068
Amount appropriated in this Act	$0	$28,523,949

Section 46: Technical College System of Georgia

Total Funds	**$671,365,586**
Federal Funds and Grants	**$67,909,000**
Federal Funds Not Specifically Identified	$67,909,000
Federal Recovery Funds	**$7,011,000**
Federal Recovery Funds Not Specifically Identified	$7,011,000

Other Funds	**$281,960,000**
Agency Funds	$281,863,230
Other Funds - Not Specifically Identified	$96,770
State Funds	**$311,525,586**
State General Funds	$311,525,586
Intra-State Government Transfers	**$2,960,000**
Other Intra-State Government Payments	$2,960,000

46.1. Adult Literacy

Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

Total Funds	$34,084,056
Federal Funds and Grants	$16,860,000
Federal Funds Not Specifically Identified	$16,860,000
Federal Recovery Funds	$11,000
Federal Recovery Funds Not Specifically Identified	$11,000
Other Funds	$4,250,000
Agency Funds	$4,250,000
State Funds	$12,963,056
State General Funds	$12,963,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$13,363,654	$34,484,654
Increase the employer share to the State Health Benefit Plan for state employees.	$127,442	$127,442
Reduce funds for personal services.	($534,546)	($534,546)
Reflect an adjustment in the Workers' Compensation premium.	$6,506	$6,506
Amount appropriated in this Act	$12,963,056	$34,084,056

46.2. Departmental Administration

Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	$11,839,461
Federal Funds and Grants	$2,650,000
Federal Funds Not Specifically Identified	$2,650,000
Other Funds	$1,330,000
Agency Funds	$1,330,000
State Funds	$7,749,461

State General Funds	$7,749,461
Intra-State Government Transfers	$110,000
Other Intra-State Government Payments	$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$7,943,826	$12,033,826
Increase the employer share to the State Health Benefit Plan for state employees.	$135,460	$135,460
Reduce funds for personal services.	($313,593)	($313,593)
Reflect an adjustment in telecommunications expenses.	($17,415)	($17,415)
Reflect an adjustment in the Workers' Compensation premium.	$1,183	$1,183
Amount appropriated in this Act	$7,749,461	$11,839,461

46.3. Quick Start and Customized Services

Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	$23,735,654
Federal Funds and Grants	$1,200,000
Federal Funds Not Specifically Identified	$1,200,000
Other Funds	$9,630,000
Agency Funds	$9,630,000
State Funds	$12,905,654
State General Funds	$12,905,654

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$13,307,770	$24,137,770
Increase the employer share to the State Health Benefit Plan for state employees.	$128,421	$128,421
Reduce funds for personal services.	($532,311)	($532,311)
Reflect an adjustment in the Workers' Compensation premium.	$1,774	$1,774
Amount appropriated in this Act	$12,905,654	$23,735,654

46.4. Technical Education

Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

Total Funds	$601,706,415
Federal Funds and Grants	$47,199,000
Federal Funds Not Specifically Identified	$47,199,000
Federal Recovery Funds	$7,000,000
Federal Recovery Funds Not Specifically Identified	$7,000,000
Other Funds	$266,750,000
Agency Funds	$266,653,230
Other Funds - Not Specifically Identified	$96,770
State Funds	$277,907,415
State General Funds	$277,907,415
Intra-State Government Transfers	$2,850,000
Other Intra-State Government Payments	$2,850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$285,295,151	$609,094,151
Increase the employer share to the State Health Benefit Plan for state employees.	$4,149,705	$4,149,705
Reduce funds for personal services.	($11,226,268)	($11,226,268)
Reflect an adjustment in telecommunications expenses.	($311,173)	($311,173)
Amount appropriated in this Act	$277,907,415	$601,706,415

Section 47: Transportation, Department of

Total Funds	**$1,884,942,037**
Federal Funds and Grants	**$1,204,641,192**
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,143,629,823
Federal Funds Not Specifically Identified	$61,011,369
Other Funds	**$5,730,658**
Agency Funds	$5,724,308
Other Funds - Not Specifically Identified	$6,350
State Funds	**$673,809,954**
Motor Fuel Funds	$667,249,195
State General Funds	$6,560,759
Intra-State Government Transfers	**$760,233**
Other Intra-State Government Payments	$760,233

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary

authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

47.1. Airport Aid

Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

Total Funds	$31,680,901
Federal Funds and Grants	$29,687,002
Federal Funds Not Specifically Identified	$29,687,002
Other Funds	$6,350
Other Funds - Not Specifically Identified	$6,350
State Funds	$1,987,549
State General Funds	$1,987,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$2,081,947	$8,588,297
Increase the employer share to the State Health Benefit Plan for state employees.	$5,602	$5,602

Reduce contract funds for project administration.	($300,000)	($300,000)
Increase federal funds to reflect projected revenue from grant awards ($15,387,002).	$0	$15,387,002
Provide additional state general funds to match federal funds for airport aid projects.	$200,000	$8,000,000
Amount appropriated in this Act	$1,987,549	$31,680,901

47.2. Data Collection, Compliance and Reporting

Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	$11,137,288
Federal Funds and Grants	$8,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$8,270,257
Other Funds	$62,257
Agency Funds	$62,257
State Funds	$2,804,774
Motor Fuel Funds	$2,804,774

47.3. Departmental Administration

Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

Total Funds	$62,821,793
Federal Funds and Grants	$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$10,839,823
Other Funds	$898,970
Agency Funds	$898,970
State Funds	$51,083,000
Motor Fuel Funds	$51,083,000

47.4. Local Road Assistance

Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	$69,830,871
Federal Funds and Grants	$32,758,670
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$32,758,670

State Funds	$36,476,968
Motor Fuel Funds	$36,476,968
Intra-State Government Transfers	$595,233
Other Intra-State Government Payments	$595,233

47.5. Local Road Assistance - Special Project 3

Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	$96,347,303
State Funds	$96,347,303
Motor Fuel Funds	$96,347,303

47.6. Payments to State Road and Tollway Authority

Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

Total Funds	$91,051,946
State Funds	$91,051,946
Motor Fuel Funds	$91,051,946

47.7. Planning

Purpose: Develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	$18,439,878
Federal Funds and Grants	$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$14,683,804
State Funds	$3,756,074
Motor Fuel Funds	$3,756,074

47.8. Ports and Waterways

Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

Total Funds	$689,622
State Funds	$689,622
State General Funds	$689,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$685,812	$685,812
Increase the employer share to the State Health Benefit Plan for state employees.	$3,810	$3,810
Amount appropriated in this Act	$689,622	$689,622

47.9. Rail

Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

Total Funds	$250,469
Other Funds	$88,239
Agency Funds	$88,239
State Funds	$162,230
State General Funds	$162,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$106,233	$194,472
Increase the employer share to the State Health Benefit Plan for state employees.	$997	$997
Transfer funds for freight rail planning from the Transit program to the Rail program.	$55,000	$55,000
Amount appropriated in this Act	$162,230	$250,469

47.10. State Highway System Construction and Improvement

Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	$89,415,632
Federal Funds and Grants	$64,892,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$64,892,990
State Funds	$24,357,642
Motor Fuel Funds	$24,357,642
Intra-State Government Transfers	$165,000
Other Intra-State Government Payments	$165,000

47.11. State Highway System Construction and Improvement - Special Project

Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	$1,001,198,631
Federal Funds and Grants	$823,408,900
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$823,408,900
State Funds	$177,789,731
Motor Fuel Funds	$177,789,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$185,791,214	$1,009,200,114
Reduce funds for capital outlay projects.	($8,001,483)	($8,001,483)
Amount appropriated in this Act	$177,789,731	$1,001,198,631

47.12. State Highway System Maintenance

Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	$163,315,354
Federal Funds and Grants	$24,886,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$24,886,452
Other Funds	$642,602
Agency Funds	$642,602
State Funds	$137,786,300
Motor Fuel Funds	$137,786,300

47.13. State Highway System Maintenance - Special Project

Purpose: Provide funding for Capital Outlay for maintenance projects.

Total Funds	$154,372,981
Federal Funds and Grants	$128,218,385
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$128,218,385
State Funds	$26,154,596

Motor Fuel Funds	$26,154,596

47.14. State Highway System Operations

Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	$59,337,643
Federal Funds and Grants	$35,670,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$35,670,542
Other Funds	$4,026,240
Agency Funds	$4,026,240
State Funds	$19,640,861
Motor Fuel Funds	$19,640,861

47.15. Transit

Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

Total Funds	$35,051,725
Federal Funds and Grants	$31,324,367
Federal Funds Not Specifically Identified	$31,324,367
Other Funds	$6,000
Agency Funds	$6,000
State Funds	$3,721,358
State General Funds	$3,721,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$3,987,821	$23,993,821
Increase the employer share to the State Health Benefit Plan for state employees.	$60,374	$60,374
Reduce grant funds to large urbanized area transit systems that receive direct federal funding.	($177,889)	($177,889)
Transfer funds for freight rail planning from the Transit program to the Rail program.	($55,000)	($55,000)
Reduce funds for operating expenses.	($93,948)	($93,948)
Increase federal funds to reflect projected revenue from grant awards ($11,324,367).	$0	$11,324,367
Utilize other funds for master developer for the downtown multi-modal passenger terminal. *(CC:YES)*	$0	$0

Amount appropriated in this Act	$3,721,358	$35,051,725

Section 48: Veterans Service, Department of

Total Funds	**$39,656,822**
Federal Funds and Grants	**$19,336,624**
Federal Funds Not Specifically Identified	$19,336,624
State Funds	**$20,320,198**
State General Funds	$20,320,198

48.1. Administration

Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	$1,218,724
State Funds	$1,218,724
State General Funds	$1,218,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,258,779	$1,258,938
Increase the employer share to the State Health Benefit Plan for state employees.	$21,271	$21,271
Reduce other funds not realized.	$0	($159)
Reduce funds for personal services.	($52,239)	($52,239)
Reflect an adjustment in telecommunications expenses.	($4,576)	($4,576)
Reflect an adjustment in the Workers' Compensation premium.	($4,511)	($4,511)
Amount appropriated in this Act	$1,218,724	$1,218,724

48.2. Georgia Veterans Memorial Cemetery

Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.

Total Funds	$565,776
Federal Funds and Grants	$35,700
Federal Funds Not Specifically Identified	$35,700
State Funds	$530,076
State General Funds	$530,076

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$542,833	$578,533

Increase the employer share to the State Health Benefit Plan for state employees.	$11,615	$11,615
Reduce funds for personal services.	($23,217)	($23,217)
Provide for an adjustment in the Workers' Compensation premium.	($551)	($551)
Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	($604)	($604)
Amount appropriated in this Act	$530,076	$565,776

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.

Total Funds	$11,621,933
Federal Funds and Grants	$6,300,266
Federal Funds Not Specifically Identified	$6,300,266
State Funds	$5,321,667
State General Funds	$5,321,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,575,228	$11,621,933
Replace state funds with increased federal per diem.	($253,561)	$0
Amount appropriated in this Act	$5,321,667	$11,621,933

48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	$16,660,831
Federal Funds and Grants	$8,396,718
Federal Funds Not Specifically Identified	$8,396,718
State Funds	$8,264,113
State General Funds	$8,264,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$8,513,134	$16,660,831
Replace state funds with increased federal per diem (Total Funds: $0).	($249,021)	$0
Provide funds for a one-time cost settlement. *(CC:NO)*	$0	$0
Amount appropriated in this Act	$8,264,113	$16,660,831

48.5. Veterans Benefits

Purpose: Serve Georgia's veterans, their dependents and survivors in all matters

pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	$9,589,558
Federal Funds and Grants	$4,603,940
Federal Funds Not Specifically Identified	$4,603,940
State Funds	$4,985,618
State General Funds	$4,985,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$5,292,706	$9,916,146
Increase the employer share to the State Health Benefit Plan for state employees.	$87,666	$87,666
Reduce funds for personal services.	($384,459)	($384,459)
Reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.	($4,392)	($4,392)
Provide for an adjustment in the Workers' Compensation premium.	($5,903)	($5,903)
Reduce funds for personal services.	$0	($19,500)
Amount appropriated in this Act	$4,985,618	$9,589,558

Section 49: Workers' Compensation, State Board of

Total Funds	**$21,722,892**
Other Funds	**$523,832**
Agency Funds	$523,832
State Funds	**$21,199,060**
State General Funds	$21,199,060

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	$11,146,960
Other Funds	$458,353
Agency Funds	$458,353
State Funds	$10,688,607
State General Funds	$10,688,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,492,368	$10,950,721

Increase the employer share to the State Health Benefit Plan for state employees.	$203,070	$203,070
Reflect an adjustment in the Workers' Compensation premium.	($6,831)	($6,831)
Amount appropriated in this Act	$10,688,607	$11,146,960

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	$10,575,932
Other Funds	$65,479
Agency Funds	$65,479
State Funds	$10,510,453
State General Funds	$10,510,453

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$10,483,154	$10,548,633
Increase the employer share to the State Health Benefit Plan for state employees.	$36,142	$36,142
Reflect an adjustment in telecommunications expenses.	($1,976)	($1,976)
Reflect an adjustment in the Workers' Compensation premium.	($6,867)	($6,867)
Amount appropriated in this Act	$10,510,453	$10,575,932

Section 50: General Obligation Debt Sinking Fund

Total Funds	**$1,186,008,660**
Federal Funds and Grants	**$3,725,644**
Federal Funds Not Specifically Identified	$3,725,644
State Funds	**$1,182,283,016**
Motor Fuel Funds	$185,438,322
State General Funds	$996,844,694

50.1. GO Bonds Issued

Total Funds	$1,091,126,542
Federal Funds and Grants	$3,725,644
Federal Funds Not Specifically Identified	$3,725,644
State Funds	$1,087,400,898
Motor Fuel Funds	$167,998,322
State General Funds	$919,402,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$1,072,281,729	$1,072,281,729
Reflect federal subsidy payment for interest on issued bonds (Total Funds: $3,725,644).	$0	$3,725,644
Repeal the authorization of $3,000,000 in 5-year bonds from FY 2010 for the University System of Georgia, Georgia Research Alliance science equipment.	($697,800)	($697,800)
Repeal the authorization of $550,000 in 5-year bonds from FY 2010 for the Technical College System of Georgia for equipment for new construction.	($127,930)	($127,930)
Repeal the authorization of $3,700,000 in 20-year bonds from FY 2010 for the Georgia Regional Transportation Authority to construct Park and Ride lots.	($335,960)	($335,960)
Repeal the authorization of $11,600,000 in 10-year bonds from FY 2010 for the Georgia Regional Transportation Authority to purchase buses for the Xpress service.	($1,521,920)	($1,521,920)
Repeal the authorization of $12,310,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular for local school construction.	($1,051,643)	($1,051,643)
Repeal the authorization of $6,705,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Exceptional Growth for local school construction.	($572,808)	($572,808)
Repeal the authorization of $7,900,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular Advance for local school construction.	($674,897)	($674,897)
Repeal the authorization of $3,250,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Low Wealth for local school construction.	($277,647)	($277,647)
Repeal the authorization of $4,400,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Regular for local school construction.	($375,760)	($375,760)
Repeal the authorization of $4,840,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Exceptional Growth for local school construction.	($413,336)	($413,336)
Repeal the authorization of $17,075,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Regular Advance for local school construction.	($1,458,205)	($1,458,205)
Repeal the authorization of $1,030,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Low Wealth for local school construction.	($87,962)	($87,962)
Increase funds for debt service.	$22,715,037	$22,715,037
Amount appropriated in this Act	$1,087,400,898	$1,091,126,542

50.2. GO Bonds New

Total Funds	$94,882,118
State Funds	$94,882,118

Motor Fuel Funds	$17,440,000
State General Funds	$77,442,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB948)	$94,969,318	$94,969,318
Repeal the authorization of $1,000,000 in 20-year bonds from FY 2011 for the Department of Community Health for major repairs and renovations.	($87,200)	($87,200)
Redirect $2,000,000 in 5-year bonds approved in HB 948 for vocational equipment for repairs and renovations at Camp John Hope in Fort Valley. *(CC:YES)*	$0	$0
Amount appropriated in this Act	$94,882,118	$94,882,118

Bond Financing Appropriated:

[Bond # 1] From State General Funds, $3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, $2,093,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $6,560,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 7] From State General Funds, $1,302,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 8] From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 9] From State General Funds, $348,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, $1,628,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, $828,056 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, $574,522 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, $709,430 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, $69,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, $148,864 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation

Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, $418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, $5,232,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, $1,791,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, $414,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, $409,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, $566,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, $651,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, $610,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,

through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, $950,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, $302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 31] From State General Funds, $1,308,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, $327,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $139,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, $514,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, $174,400 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the LaFayette-Walker Public Library, for that library, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, $132,108 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Madison County Library, for that library, through the issuance of not more than $1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, $1,977,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, $1,744,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, $575,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, $148,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, $116,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, $776,080 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, $784,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, $201,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, $346,184 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $3,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, $56,987 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, $1,000,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, $87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, $883,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, $26,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $46,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, $1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, $348,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, $654,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, $95,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 57] From State General Funds, $175,613 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, $547,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, $232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, $930,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, $261,675 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, $900,162 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, $615,632 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, $224,104 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, $10,467 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, $22,097 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $95,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, $13,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 69] From State General Funds, $261,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, $523,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, $553,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, $465,200 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, $872,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, $1,437,468 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, $88,072 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, $415,191 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,785,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, $964,127 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than $4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, $479,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, $741,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, $2,180,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, $3,140,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, $186,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, $436,000 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, $1,656,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 87] From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, $654,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, $5,967,532 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $68,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State Motor Fuel Funds, $17,440,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not

more than $200,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, $43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008 -2009 (Ga. L. 2008, Volume One, Book Two Appendix, commencing at p. 1 of 229, 223, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 170, 167, Act No. 2, 2009 General Session, H.B. 118), and which amended reads as follows, is hereby repealed in its entirety:

[Bond # 92] From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety: From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 319, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, $28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 318, Act No. 345, 2009 Regular Session, H.B. 119) is hereby repealed in its entirety:

From State General Funds, $32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 236, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.634] From State General Funds, $697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $20,415,000 in general obligation debt and the deposit of $4,478,529 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2009F, issued November 24, 2009, and State of Georgia General Obligation Bond Series 2010B, issued October 27, 2010), the remaining balance of $127,930, presently available to support an issue of up to $550,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 323, Act No. 352, 2010 Regular Session, H.B. 947), and which as amended reads as follows:

[BOND 397.661] From State General Funds, $4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231-232, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.222] From State General Funds, $335,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.221] From State General Funds, $1,521,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2010-2011 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 164, 158, Act No. 684, 2010 Regular Session, H.B. 948) is hereby repealed in its entirety:

[Bond # 54] From State General Funds, $87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $166,000,000 in general obligation debt and the deposit of $14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $1,051,643, presently available to support an issue of up to $12,310,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.301] From State General Funds, $15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $136,800,000 in general obligation debt and the deposit of $11,686,824 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued

May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $572,808, presently available to support an issue of up to $6,705,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.302] From State General Funds, $12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $114,200,000 in general obligation debt and the deposit of $14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $674,897, presently available to support an issue of up to $7,900,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.303] From State General Funds, $10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $7,000,000 in general obligation debt and the deposit of $598,010 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, and State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of $277,647, presently available to support an issue of up to $3,250,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.304] From State General Funds, $875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $108,000,000 in general obligation debt and the deposit of $9,223,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009),the remaining balance of $375,760, presently available to support an issue of up to $4,400,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 160-161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.300] From Revenue Shortfall Reserve for K-12 Needs, $9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $93,000,000 in general obligation debt and the deposit of $7,942,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of $413,336, presently available to support an issue of up to $4,840,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.301] From Revenue Shortfall Reserve for K-12 Needs, $8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $67,175,000 in general obligation debt and the deposit of $5,736,745 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, and State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009), the remaining balance of $1,458,205, presently available to support an issue of up to $17,075,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 1] From State General Funds, $7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of $1,000,000 in general obligation debt and the deposit of $85,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of $87,962, presently available to support an issue of up to $1,030,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 2] From State General Funds, $173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and Other Funds in this Act consist of the

amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 56: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 57: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.

Representative England of the 108th moved that the House agree to the Senate substitute, as amended by the House, to HB 77.

On the motion, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
N Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	E Smyre
E Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	N Hugley	Y Neal, Y	Y Stephens, M
Benfield	Y England	Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	Y Pak	E Taylor, D
N Brooks	N Fludd	Y Johnson	N Parent	N Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
N Buckner	E Fullerton	Y Jordan	Y Peake	N Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
N Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
Y Clark, J	Y Hanner	Long	N Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	N Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Yates
Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the motion, the ayes were 140, nays 22.

The motion prevailed.

Due to a mechanical malfunction, the vote of Representative Lucas of the 139th was not recorded on the preceding roll call. He wished to be recorded as voting "nay" thereon.

Due to a mechanical malfunction, the vote of Representative Henson of the 87th was not recorded on the preceding roll call. She wished to be recorded as voting "aye" thereon.

Representative Long of the 61st stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative Benfield of the 85th stated that she had been called from the floor of the House during the preceding roll call. She wished to be recorded as voting "aye" thereon.

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 396 Do Pass, by Substitute

Respectfully submitted,
/s/ Sims of the 169th
Chairman

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 239. By Representatives Morris of the 155th, Harden of the 28th and Nix of the 69th:

A BILL to be entitled an Act to amend Chapter 1 of Title 7 of the Official Code of Georgia Annotated, relating to financial institutions, so as to provide for definitions; to provide the Department of Banking and Finance the power to require dissolution of a financial institution; to provide for the effect of failure to maintain five members on a board of directors; to provide for service on a credit committee by a director of a credit union in certain cases; to provide for the payment of a P.O.D. account to an incorporated entity; to provide for penalties for making false statements; to provide that certain attorneys must be licensed to practice law in Georgia; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 1 of Title 7 of the Official Code of Georgia Annotated, relating to financial institutions, so as to provide for definitions; to provide the Department of

Banking and Finance the power to require dissolution of a financial institution; to provide for the effect of failure to maintain five members on a board of directors; to provide for service on a credit committee by a director of a credit union in certain cases; to provide for the payment of a P.O.D. account to an incorporated entity; to provide that certain attorneys must be licensed to practice law in Georgia; to change definitions relating to licensing of mortgage lenders and mortgage brokers; to provide for an effective date for licenses for mortgage loan originators; to change cross-references as necessary; to provide for surety bonds in certain situations; to provide for the administration of a nationwide system of licensing; to provide for confidentiality of certain information; to provide penalties for hiring persons with previous convictions in certain situations; to provide for renewal and expiration of licenses and registrations; to provide for ownership of related businesses; to provide for the investigation of applicants and educational experience; to provide for the continuation of actions; to provide for penalties per violation per day; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 1 of Title 7 of the Official Code of Georgia Annotated, relating to financial institutions, is amended by revising paragraph (35) of Code Section 7-1-4, relating to definitions, as follows:

"(35) 'Statutory capital base' means~~:~~

~~(A) The~~ the sum of the capital stock, ~~the~~ paid-in capital, ~~the~~ appropriated retained earnings, and ~~the~~ capital debt of a bank or trust company less any amount of good will, core deposit intangibles, or other intangible assets related to the purchase, acquisition, or merger of a bank charter; or accumulated deficit (negative retained earnings).

~~(B) The amount of the net assets of such financial institution, whichever is the lower amount.~~"

SECTION 2.

Said chapter is further amended by adding a new subsection to Code Section 7-1-113, relating to voluntary dissolution prior commencement of business by a financial institution, as follows:

"(c) If the department determines that a financial institution has not conducted any business other than organizational business and, if articles of dissolution satisfying the requirements of this chapter are not delivered in duplicate to the department together with the filing fee as required by Code Section 7-1-862, the department may make written demand upon the financial institution to immediately provide articles of dissolution or to provide cause why such dissolution should not be pursued directly by the department. If the financial institution fails to provide articles of dissolution as required within 60 days from the date of demand by the department, the department

may seek dissolution of the financial institution in organization directly from the Secretary of State's office."

SECTION 3.

Said chapter is further amended by revising subsection (a) of Code Section 7-1-482, relating to number, term, and compensation of directors, as follows:

"(a) The articles or bylaws of any bank or trust company may fix the number of directors of its policy-making board at not less than five nor more than 25 and may provide that the board may, within such limitation, increase or decrease the number of directors by not more than two in any one year, provided that nothing in this subsection shall require a bank with a board of directors of less than five on July 1, 1972, to increase its board to five members. The failure of a bank or trust company to maintain at least five directors at any time does not exculpate the remaining directors from their obligations and liabilities associated with the actions and decisions made as directors of the financial institution, nor does it in any way void any actions taken or decisions made by the board of directors during any such time that there were less than five directors."

SECTION 4.

Said chapter is further amended by revising subsection (c) of Code Section 7-1-655, relating to the operation of the board of directors of credit unions, as follows:

"(c) At the organizational meeting and at its first meeting after each annual meeting of the members, the board of directors shall appoint a supervisory committee, credit committee, ~~chairman~~ chairperson, president, secretary, and such other officers consistent with the bylaws as the board deems desirable. No member of the supervisory committee may serve as a member of the credit committee or as an officer, unless the board of directors functions as the credit committee as provided for in subsection (f) of Code Section 7-1-658."

SECTION 5.

Said chapter is further amended by revising paragraphs (10) and (11) of Code Section 7-1-810, relating to definitions regarding multiple-party accounts, as follows:

"(10) 'P.O.D. account' means an account payable on request to one person during his or her lifetime or to an incorporated entity and on ~~his~~ such person's death to one or more P.O.D. payees or to one or more persons during their lifetimes or to an incorporated entity and on the death of all of them or the dissolution of the incorporated entity to one or more P.O.D. payees.

(11) 'P.O.D. payee' means a person or an incorporated entity designated on a P.O.D. account as one to whom the account is payable on request after the death of one or more persons."

SECTION 6.

Said chapter is further amended by revising paragraphs (20) and (23) of Code Section 7-1-1000, relating to definitions regarding licensing of mortgage lenders and mortgage brokers, as follows:

"(20) 'Mortgage lender' means any person who directly or indirectly makes, originates, underwrites, holds, or purchases mortgage loans or who services mortgage loans."

"(23) 'Nationwide Mortgage Licensing System and Registry' means a mortgage licensing system developed and maintained by the Conference of State Bank Supervisors and the American Association of Residential Mortgage Regulators for the licensing and registration of licensed mortgage loan originators, mortgage loan brokers, and mortgage loan lenders, or its successor."

SECTION 7.

Said chapter is further amended by revising paragraph (5) of subsection (a) of Code Section 7-1-1001, relating to registration requirements and exemptions regarding licensing of mortgage lenders and mortgage brokers, as follows:

"(5) ~~A licensed~~ An attorney licensed to practice law in Georgia who negotiates the terms of a residential mortgage loan on behalf of a client as an ancillary matter to the attorney's representation of the client, unless the attorney is compensated by a lender, a mortgage broker, or other mortgage loan originator or by any agent of such lender, mortgage broker, or other mortgage loan originator;"

SECTION 8.

Said chapter is further amended by revising subsections (a) and (b) of Code Section 7-1-1001.1, relating to licenses for mortgage loan originators, as follows:

"(a) ~~In order to comply with the federal requirements contained in the federal Secure and Fair Enforcement for Mortgage Licensing Act of 2008, also known as the S.A.F.E. Mortgage Licensing Act of 2008, on and after January 1, 2010, or such later date approved by the Secretary of the United States Department of Housing and Urban Development, pursuant to the authority granted under Public Law 110-289, Section 1508(a)~~ Effective August 1, 2010, it shall be prohibited for any person to engage in the activities of a mortgage loan originator without first obtaining and maintaining a mortgage loan originator license as set forth in this article. All provisions within this article that relate to the licensing requirements and associated duties and responsibilities of mortgage loan originators shall be effective ~~on and after January 1, 2010, or such later date approved by the Secretary of the United States Department of Housing and Urban Development, pursuant to the authority granted under Public Law 110-289, Section 1508(a)~~ as of August 1, 2010.

(b) The department shall have the broad administrative authority to administer, interpret, and enforce this article and the federal Secure and Fair Enforcement for Mortgage Licensing Act of 2008, and promulgate rules or regulations implementing it, in order to carry out the intentions of the federal ~~legislature~~ legislation."

SECTION 9.

Said chapter is further amended by revising paragraph (3) of subsection (a) of Code Section 7-1-1002, relating to transaction of business without a license, as follows:

"(3) In the case of an employee of a mortgage broker or mortgage lender, such person has qualified to be relieved of the necessity for a license under the employee exemption in paragraph ~~(11)~~(14) of subsection (a) of Code Section 7-1-1001;"

SECTION 10.

Said chapter is further amended by revising subsection (c) of Code Section 7-1-1003.2, relating to financial requirements for licensing and registration, as follows:

"(c) Each mortgage loan originator shall be covered by ~~a~~ the surety bond ~~in accordance with this Code section~~ of his or her sponsoring licensed or registered mortgage broker or lender. In the event that the mortgage loan originator is an employee of a licensed or registered mortgage broker or lender or under an exclusive written independent contractor agreement as described in paragraph (17) of Code Section 7-1-1001, the surety bond of such licensed or registered mortgage broker or lender may be used in lieu of the mortgage loan originator's surety bond requirement. ~~If the surety bond of the licensed or registered mortgage broker or lender is used in lieu of an individual mortgage loan originator's surety bond then that surety bond shall provide coverage for each covered mortgage loan originator in such amount as the department may require that reflects the dollar amount of loans originated as determined by the department.~~"

SECTION 11.

Said chapter is further amended by revising Code Section 7-1-1003.5, relating to the uniform administration of an automated licensing system for mortgage loan originators, mortgage brokers, and mortgage lenders, as follows:

"7-1-1003.5.

(a) The ~~General Assembly has determined that a uniform multistate administration of an automated licensing system for mortgage loan originators, mortgage brokers, and mortgage lenders is consistent with both the public interest and the purpose of this chapter; therefore, for the sole purpose of participating in the establishment and implementation of a multistate automated licensing system for mortgage loan originators, mortgage brokers, and mortgage lenders, the~~ department is authorized to:

(1) Participate in ~~a nation-wide residential mortgage licensing system established~~ the Nationwide Mortgage Licensing System and Registry in order to facilitate the sharing of information and standardization of the licensing and application processes for mortgage loan originators, mortgage brokers, and mortgage lenders by electronic or other means;

(2) Enter into operating agreements, information sharing agreements, interstate cooperative agreements, and other contracts necessary for the department's participation in the ~~nation-wide residential mortgage licensing system~~ Nationwide Mortgage Licensing System and Registry;

(3) ~~Ensure~~ Request that the ~~nation-wide residential mortgage licensing system~~ Nationwide Mortgage Licensing System and Registry adopts an appropriate privacy, data security, and security breach notification policy that is in full compliance with existing state and federal law;

(4) Disclose or cause to be disclosed without liability via the Nationwide Mortgage Licensing System and Registry applicant and licensee information, including, but not limited to, violations of this article and enforcement actions~~, via the nation-wide residential mortgage licensing system~~ to facilitate regulatory oversight of mortgage loan originators, mortgage brokers, and mortgage lenders across state jurisdictional lines;

(5) Establish and adopt, by rule or regulation, requirements for participation by applicants and licensees in the ~~nation-wide residential mortgage licensing system~~ Nationwide Mortgage Licensing System and Registry upon the department's ~~finding~~ determination that each new or amended requirement is consistent with both the public interest and the purposes of this article; and

(6) Pay all fees received from licensees and applicants related to applications, licenses, and renewals to the Office of the State Treasurer; provided, however, that the department may net such fees to recover the cost of participation in the ~~nation-wide residential mortgage licensing system; and~~ Nationwide Mortgage Licensing System and Registry.

~~(7) Modify by rule the license renewal dates set forth in Code Section 7-1-1005 for mortgage brokers and mortgage lenders from a fiscal year to a calendar year, including providing for a one-time, six-month licensing period accompanied by a one-time reduced fee during the conversion year from a fiscal licensing year to a calendar licensing year.~~

(b) Irrespective of its participation in ~~a nation-wide residential mortgage licensing system~~ the Nationwide Mortgage Licensing System and Registry, the department retains full and exclusive authority over determinations whether to grant, renew, suspend, or revoke licenses issued to mortgage loan originators, mortgage brokers, and mortgage lenders under this article. Nothing in this Code section shall be construed to reduce this authority."

SECTION 12.

Said chapter is further amended by revising Code Section 7-1-1003.6, relating to the confidentiality of information, as follows:

"7-1-1003.6.

(a) Except as otherwise provided in the federal Secure and Fair Enforcement for Mortgage Licensing Act of 2008, the requirements under any federal law or Georgia state law regarding the privacy or confidentiality of any information or material provided to the Nationwide Mortgage Licensing System and Registry and any privilege arising under federal or state law, including the rules of any federal or state court, with respect to such information or material, shall continue to apply to such information or material after the information or material has been disclosed to the Nationwide

Mortgage Licensing System and Registry. Such information and material may be shared with all state and federal regulatory ~~officials with mortgage industry oversight authority~~ agencies or law enforcement authorities without the loss of privilege or the loss of confidentiality protection provided by federal or state law.

(b) Information or material that is subject to privilege or confidentiality under subsection (a) of this Code section shall not be subject to:

(1) Disclosure under any federal or state law governing the disclosure to the public of information held by an officer or an agency of the federal government or the respective state; or

(2) Subpoena or discovery, or admission into evidence, in any private civil action ~~or administrative process,~~ unless with respect to any privilege held by the Nationwide Mortgage Licensing System and Registry ~~with respect to~~ regarding such information or material, the person to whom such information or material pertains waives, in whole or in part, in the discretion of such person that privilege.

(c) This Code section shall not apply with respect to the information or material relating to the employment history of, and publicly adjudicated disciplinary and enforcement actions against, licensees that are included in the Nationwide Mortgage Licensing System and Registry for access by the public."

SECTION 13.

Said chapter is further amended by revising subsection (c) of Code Section 7-1-1003.7, relating to approval of educational courses by the department, as follows:

"(c) The initial application shall be filed with the department along with fees established by rule, no portion of which shall be refunded or prorated. Upon receipt of an application, the department shall conduct such investigation as it deems necessary to determine that the applicant and the individuals who direct the affairs or establish policy for the applicant, including the officers, directors, or the equivalent, are of good character and ethical reputation; that the applicant and such persons meet the requirements of subsection ~~(d)~~(h) of Code Section 7-1-1004; that the applicant and such persons demonstrate reasonable financial responsibility; that the applicant has and maintains a registered agent for service in this state; and that the applicant and such persons are qualified by education and experience to present courses directly related to the mortgage brokering process."

SECTION 14.

Said chapter is further amended by revising subsections (d), (e), (h), and (o) through (q), and adding a new subsection in Code Section 7-1-1004, relating to the investigation of applicants and educational experience by the department, as follows:

"(d) Upon receipt of an application for a mortgage loan originator license, the department shall conduct such investigation as it deems necessary to determine that the mortgage loan originator applicant:

(1) Has never had a mortgage loan originator license revoked in any governmental jurisdiction, except that a subsequent formal vacation of such revocation shall not be deemed a revocation;

(2) Has not been convicted of, or ~~pled~~ pleaded guilty or nolo contendere to, a felony in a domestic, foreign, or military court; provided, however, that any pardon of a conviction shall not be a conviction for purposes of this subsection;

(3) Has demonstrated financial responsibility, character, and general fitness such as to command the confidence of the community and to warrant a determination that the mortgage loan originator will operate honestly, fairly, and efficiently within the purposes of this article;

(4) Has completed the prelicensing education requirement described in subsection (e) of this Code section; and

(5) Has passed a written test that meets the test requirement described in subsection (f) of this Code section~~; and~~.

~~(6) Has met the surety bond requirement pursuant to subsection (c) of Code Section 7-1-1003.2.~~

(e)(1) An individual shall complete at least 20 hours of prelicensing education courses reviewed and approved by the Nationwide Mortgage Licensing System and Registry based upon reasonable standards. Review and approval of a prelicensing education course shall include review and approval of the course provider. The 20 hours of prelicensing education shall include at least:

(A) Three hours of federal law and regulations;

(B) Three hours of ethics, which shall include instruction on fraud, consumer protection, and fair lending issues; and

(C) Two hours of training related to lending standards for the nontraditional mortgage product marketplace.

(2) Nothing in this subsection shall preclude any prelicensing education course, as approved by the Nationwide Mortgage Licensing System and Registry, that is provided by the employer of the mortgage loan originator applicant or an entity which is affiliated with the applicant by an agency contract, or any subsidiary or affiliate of such employer or entity.

(3) Prelicensing education may be offered either in a classroom, online, or by any other means approved by the Nationwide Mortgage Licensing System and Registry.

(4) The prelicensing education requirements approved by the Nationwide Mortgage Licensing System and Registry in paragraph (1) of this subsection for any state shall be accepted as credit towards completion of prelicensing education requirements in Georgia.

(5) A person previously licensed under this article ~~subsequent to January 1, 2010,~~ applying to be licensed again shall prove that he or she has completed all of the continuing education requirements for the year in which the license was last held."

"(h) The department shall not issue or may revoke a license or registration if it finds that the mortgage loan originator, mortgage broker, or mortgage lender applicant or licensee, or any person who is a director, officer, partner, agent, employee, or ultimate

equitable owner of 10 percent or more of the mortgage broker or mortgage lender applicant, registrant, or licensee or any individual who directs the affairs or establishes policy for the mortgage broker or mortgage lender applicant, registrant, or licensee, has been convicted of a felony in any jurisdiction or of a crime which, if committed within this state, would constitute a felony under the laws of this state. ~~For~~ Other than a mortgage loan originator, for the purposes of this article, a person shall be deemed to have been convicted of a crime if such person shall have pleaded guilty or nolo contendere to a charge thereof before a court or federal magistrate or shall have been found guilty thereof by the decision or judgment of a court or federal magistrate or by the verdict of a jury, irrespective of the pronouncement of sentence or the suspension thereof, and regardless of whether first offender treatment without adjudication of guilt pursuant to the charge was entered, or an adjudication or sentence was otherwise withheld or not entered on the charge, unless and until such plea of guilty, or such decision, judgment, or verdict, shall have been set aside, reversed, or otherwise abrogated by lawful judicial process or until probation, sentence, or both probation and sentence of a first offender have been successfully completed and documented, or unless the person convicted of the crime shall have received a pardon therefor from the President of the United States or the governor or other pardoning authority in the jurisdiction where the conviction occurred or shall have received an official certification or pardon granted by the state's pardoning body in the jurisdiction where the conviction occurred. ~~Any pardon of a conviction shall not be a conviction for purposes of this subsection.~~ For purposes of this article, a mortgage loan originator shall be deemed to have been convicted of a crime if he or she has pleaded guilty to, been found guilty of, or entered a first offender or nolo contendere plea to a felony in a domestic, foreign, or military court; provided, however, that any pardon of a conviction shall not be a conviction."

"(o) ~~The department shall not issue a license or registration to and may revoke a license or registration from a mortgage broker or mortgage lender applicant, licensee, or registrant if such person employs any other person against whom a final cease and desist order has been issued within the preceding five years if such order was based on a violation of Code Section 7-1-1013 or based on the conducting of a mortgage business; for a violation of Code Section 7-1-1002, subsection (h) of Code Section 7-1-1004, or Code Section 7-1-1013; or whose license was revoked within five years of the date such person was hired. Each mortgage broker and mortgage lender applicant, licensee, and registrant shall, before hiring an employee, examine the department's public records to determine that such employee is not subject to the type of cease and desist order described in this subsection.~~ The department shall not issue a license or registration to and may revoke a license or registration from a mortgage broker or mortgage lender applicant, licensee, or registrant if such person:

(1) Has been the recipient of a final cease and desist order issued within the preceding five years if such order was based on a violation of subsection (h) of this Code section or Code Section 7-1-1002 or 7-1-1013;

(2) Employs any other person against whom a final cease and desist order has been issued within the preceding five years if such order was based on a violation of subsection (h) of this Code section or Code Section 7-1-1002 or 7-1-1013; or

(3) Has had his or her license revoked within five years of the date such person was hired or employs any other person who has had his or her license revoked within five years of the date such person was hired.

(p) Each mortgage broker and mortgage lender applicant, licensee, and registrant shall, before hiring an employee, examine the department's public records to determine that such employee is not subject to the type of cease and desist order described in subsection (o) of this Code section.

~~(p)~~(q) Within 90 days after receipt of a completed application and payment of licensing fees prescribed by this article, the department shall either grant or deny the request for license or registration.

~~(q)~~(r) A person shall not be indemnified for any act covered by this article or for any fine or penalty incurred pursuant to this article as a result of any violation of the law or regulations contained in this article, due to the legal form, corporate structure, or choice of organization of such person, including, but not limited to, a limited liability company."

SECTION 15.

Said chapter is further amended by revising Code Section 7-1-1005, relating to the renewal and expiration of licenses and registrations, as follows:

"7-1-1005.

(a) Except as otherwise specifically provided in this article, all licenses and registrations issued pursuant to this article shall expire on December 31 of each year, and application for renewal shall be made annually on or before December 1 of each year.

(b) ~~Any licensee or registrant making proper application, including all supporting documents, demonstration that all necessary continuing education has been successfully completed, moneys owed to the department, and all applicable fees required by this article and any regulations promulgated by the department, for a license or registration renewal to operate during the following license year and filing the application prior to December 1 shall be permitted to continue to operate pending final approval or disapproval of the application for the license or registration renewal for the following year if final approval or disapproval is not granted prior to January 1.~~ Any licensee or registrant making proper application on or before December 1 for the renewal of a license or registration for the following calendar year shall be permitted to continue to operate pending final approval or disapproval of the application if the application for the license or registration is not acted upon prior to January 1. For purposes of this subsection, a 'proper application' shall include a requirement that all documentation requesting a renewal has been completed, the requisite continuing education has been successfully obtained, and payment has been made of all outstanding fines and applicable fees required by this article.

(c) No investigation fee shall be payable in connection with the renewal application, but an annual license or registration fee established by regulation of the department to defray the cost of supervision shall be paid with each renewal application, which fee shall not be refunded ~~or prorated if the renewal application is approved~~.

(d) Any person holding a license or registration pursuant to this article who fails to file a proper application for a license or registration renewal for the following license year~~, including the proper fee accompanying the application,~~ on or before December 1 and who files an application after December 1 may be required to pay, in addition to the license or registration fees, a fine in an amount to be established by regulations promulgated by the department.

(e) The minimum standards for license renewal for mortgage loan originators shall include:

(1) The mortgage loan originator continues to meet the minimum standards for license issuance;

(2) The mortgage loan originator has satisfied the annual continuing education requirements; ~~and~~

(3) The mortgage loan originator has paid all required fees for renewal of the license; and

(4) The mortgage loan originator is in compliance with any and all written orders issued by the department.

(f) ~~The license of a mortgage loan originator failing to satisfy the minimum standards for license renewal shall expire.~~ The department may adopt procedures for the reinstatement of expired licenses consistent with the standards established by the Nationwide Mortgage Licensing System and Registry."

SECTION 16.

Said chapter is further amended by revising Code Section 7-1-1008, relating to the acquisition of shares or ownership of a mortgage broker or mortgage lender, as follows:

"7-1-1008.

(a) Except as provided in this Code section, no person shall acquire directly or indirectly 10 percent or more of the voting shares of a corporation or 10 percent or more of the ownership of any other entity licensed or registered to conduct business as a mortgage broker or mortgage lender under this article unless it first:

(1) Files an application with the department in such form as the department may prescribe from time to time;

(2) Delivers such other information to the department as the department may require concerning the financial responsibility, background, experience, and activities of the applicant, its directors and officers, if a corporation, and its members, if applicable, and of any proposed new directors, officers, or members of the licensee or registrant; and

(3) Pays such application fee as the department may prescribe.

(b) Upon the filing and investigation of an application, the department shall permit the applicant to acquire the interest in the mortgage broker or mortgage lender licensee or

registrant if it finds that the applicant and its members, if applicable, its directors and officers, if a corporation, and any proposed new directors and officers have the financial responsibility, character, reputation, experience, and general fitness to warrant belief that the business will be operated efficiently and fairly, in the public interest, and in accordance with law. The department shall grant or deny the application within 60 days from the date a completed application accompanied by the required fee is filed unless the period is extended by order of the department reciting the reasons for the extension. If the application is denied, the department shall notify the applicant of the denial and the reasons for the denial.

(c) The provisions of this Code section shall not apply to:

(1) The acquisition of an interest in a licensee or registrant directly or indirectly, including an acquisition by merger or consolidation by or with a person licensed or registered by this article or a person exempt from this article under Code Section 7-1-1001;

(2) The acquisition of an interest in a mortgage broker or mortgage lender licensee or registrant directly or indirectly, including an acquisition by merger or consolidation by or with a person affiliated through common ownership with the licensee or registrant; or

(3) The acquisition of an interest in a mortgage broker or mortgage lender licensee or registrant by a person by bequest, descent, or survivorship or by operation of law.

The person acquiring an interest in a mortgage broker or mortgage lender licensee or registrant in a transaction which is exempt from filing an application by this subsection shall send written notice to the department of such acquisition within 30 days of the closing of such transaction."

SECTION 17.

Said chapter is further amended by revising subsection (h) of Code Section 7-1-1017, relating to the suspension or revocation of licenses and registrations by the department, as follows:

"(h) Whenever the department initiates an administrative action against a current licensee or an applicant, the department may pursue that action to its conclusion despite the fact that a licensee may withdraw its license or fail to renew it or an applicant may withdraw its application."

SECTION 18.

Said chapter is further amended by revising subsection (c) of Code Section 7-1-1018, relating to cease and desist orders, as follows:

"(c) Any person who violates the terms of any order issued pursuant to this Code section shall be liable for a civil penalty not to exceed $1,000.00 per violation per day unless otherwise agreed to by the department. ~~Each day during which the violation continues shall constitute a separate offense.~~ In determining the amount of penalty, the department shall take into account the appropriateness of the penalty relative to the size of the financial resources of such person, the good faith efforts of such person to

comply with the order, the gravity of the violation, the history of previous violations by such person, and such other factors or circumstances as shall have contributed to the violation. The department may at its discretion compromise, modify, or refund any penalty which is subject to imposition or has been imposed pursuant to this Code section. Any person assessed as provided in this subsection shall have the right to request a hearing into the matter within ten days after notification of the assessment has been served upon the person involved; otherwise, such penalty shall be final except as to judicial review as provided in Code Section 7-1-90."

SECTION 19.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	E Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	E Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
Y Buckner	E Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E

Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 170, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

March 7, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of HB 239 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

HB 95. By Representatives Roberts of the 154th, Knight of the 126th, England of the 108th, McCall of the 30th, Burns of the 157th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding ad valorem taxation of property, so as to revise and change certain provisions regarding ad valorem taxation of forest land conservation use property; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Article 1 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding ad valorem taxation of property, so as to revise and change certain provisions regarding ad valorem taxation of forest land conservation use property; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article 1 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding ad valorem taxation of property, is amended by revising Code Section 48-5-7.7, relating to ad valorem taxation of forest land conservation use property, as follows:

"48-5-7.7.

(a) This Code section shall be known and may be cited as the 'Georgia Forest Land Protection Act of 2008.'

(b) As used in this Code section, the term:

(1) 'Contiguous' means real property within a county that abuts, joins, or touches and has the same undivided common ownership. If an applicant's tract is divided by a county boundary, public roadway, public easement, public right of way, natural boundary, land lot line, or railroad track then the applicant has, at the time of the initial application, a one-time election to declare the tract as contiguous irrespective of a county boundary, public roadway, public easement, public right of way, natural boundary, land lot line, or railroad track.

~~(1)~~(2) 'Forest land conservation use property' means forest land each tract of which consists of more than 200 acres of tangible real property of an owner subject to the following qualifications:

(A) Such property must be owned by an individual or individuals or by any entity registered to do business in this state;

(B) Such property excludes the entire value of any residence located on the property;

(C) Such property has as its primary use the good faith subsistence or commercial production of trees, timber, or other wood and wood fiber products from or on the land. Such property may, in addition, have one or more of the following secondary uses:

(i) The promotion, preservation, or management of wildlife habitat;

(ii) Carbon sequestration in accordance with the Georgia Carbon Sequestration Registry;

(iii) Mitigation and conservation banking that results in restoration or conservation of wetlands and other natural resources; or

(iv) The production and maintenance of ecosystem products and services such as, but not limited to, clean air and water.

'Forest land conservation use property' may include, but not be limited to, land that has been certified as environmentally sensitive property by the Department of Natural Resources or which is managed in accordance with a recognized sustainable forestry certification program such as the Sustainable Forestry Initiative, Forest Stewardship Council, American Tree Farm Program, or an equivalent sustainable forestry certification program approved by the ~~Georgia~~ State Forestry Commission.

~~(2)~~(3) 'Qualified owner' means any individual or individuals or any entity registered to do business in this state.

~~(3)~~(4) 'Qualified property' means forest land conservation use property as defined in this subsection.

~~(4)~~(5) 'Qualifying purpose' means a use that meets the qualifications of subparagraph (C) of paragraph ~~(1)~~ (2) of this subsection.

(c) The following additional rules shall apply to the qualification of forest land conservation use property for conservation use assessment:

(1) All contiguous forest land conservation use property of an owner within a county for which forest land conservation use assessment is sought under this Code section shall be in a single covenant unless otherwise required under subsection (e) of this Code section;

(2) When one-half or more of the area of a single tract of real property is used for the qualifying purpose, then the entirety of such tract shall be considered as used for such qualifying purpose unless some other type of business is being operated on the portion of the tract that is not being used for a qualifying purpose; provided, however, that such other portion must be minimally managed so that it does not contribute significantly to erosion or other environmental or conservation problems or must be used for one or more secondary purposes specified in subparagraph ~~(b)(1)(C)~~ (b)(2)(C) of this Code section. The lease of hunting rights or the use of the property for hunting purposes shall not constitute another type of business. The charging of admission for use of the property for fishing purposes shall not constitute another type of business. The production of pine straw shall not constitute another type of business; and

(3) No otherwise qualified forest land conservation use property shall be denied conservation use assessment on the grounds that no soil map is available for the county or counties, if applicable, in which such property is located; provided, however, that if no soil map is available for the county or counties, if applicable, in which such property is located, the board of tax assessors shall use the current soil classification applicable to such property.

(d) No property shall qualify for conservation use assessment under this Code section unless and until the qualified owner of such property agrees by covenant with the appropriate taxing authority to maintain the eligible property in forest land conservation use for a period of 15 years beginning on the first day of January of the year in which such property qualifies for such conservation use assessment and ending on the last day of December of the final year of the covenant period. After the qualified owner has applied for and has been allowed conservation use assessment provided for in this Code

section, it shall not be necessary to make application thereafter for any year in which the covenant period is in effect and conservation use assessment shall continue to be allowed such qualified owner as specified in this Code section. At least 60 days prior to the expiration date of the covenant, the county board of tax assessors where the property is located shall send by first-class mail written notification of such impending expiration. Upon the expiration of any covenant period, the property shall not qualify for further conservation use assessment under this Code section unless and until the qualified owner of the property has entered into a renewal covenant for an additional period of 15 years; provided, however, that the qualified owner may enter into a renewal contract in the fourteenth year of a covenant period so that the contract is continued without a lapse for an additional 15 years.

(e) Subject to the limitations of paragraph (1) of subsection (c) of this Code section, a qualified owner shall be authorized to enter into more than one covenant under this Code section for forest land conservation use property. Any such qualified property may include a tract or tracts of land which are located in more than one county in which event the owner shall enter into a covenant with each county. In the event a single contiguous tract is required to have separate covenants under this subsection, the total acreage of that single contiguous tract shall be utilized for purposes of determining the 200 acre requirement of this Code section.

(f) A qualified owner shall not be authorized to make application for and receive conservation use assessment under this Code section for any property which at the time of such application is receiving preferential assessment under Code Section 48-5-7.1 or current use assessment under Code Section 48-5-7.4; provided, however, that if any property is subject to a covenant under either of those Code sections, it may be changed from such covenant and placed under a covenant under this Code section if it is otherwise qualified. Any such change shall terminate the existing covenant and shall not constitute a breach thereof. No property may be changed more than once under this subsection.

(g) Except as otherwise provided in this ~~subsection~~ Code section, no property shall maintain its eligibility for conservation use assessment under this Code section unless a valid covenant or covenants, if applicable, remain ~~remains~~ in effect and unless the property is continuously devoted to forest land conservation use during the entire period of the covenant or covenants, if applicable.

(h) If any breach of a covenant occurs, the existing covenant shall be terminated and all qualification requirements must be met again before the property shall be eligible for conservation use assessment under this Code section.

(i)(1) If ownership of all or a part of the forest land conservation use property constituting at least 200 acres is acquired during a covenant period by another owner qualified to enter into an original forest land conservation use covenant, then the original covenant may be continued only by both such acquiring owner and the transferor for the remainder of the term, in which event no breach of the covenant shall be deemed to have occurred ~~even~~ if the total size of a tract from which the transfer was made is reduced below 200 acres. Following the expiration of the

original covenant, no new covenant shall be entered with respect to the tract from which the transfer was made unless such tract exceeds 200 acres. If a qualified owner has entered into an original forest land conservation use covenant and subsequently acquires additional qualified property contiguous to the property in the original covenant, the qualified owner may elect to enter the subsequently acquired qualified property into the original covenant for the remainder of the 15 year period of the original covenant; provided, however, that such subsequently acquired qualified property shall be less than 200 acres. ~~If a breach of the covenant occurs following such transfer by either such acquiring owner or the transferor, the penalty and interest shall apply to the entire tract which was the subject of the original covenant and shall be paid by either the acquiring owner or the transferor, whichever of whom breached the covenant. Following the expiration of such covenant, no new covenant shall be entered with respect to the tract from which the transfer was made unless such tract exceeds 200 acres.~~

(2) If, following such transfer, a breach of the covenant occurs by the acquiring owner, the penalty and interest shall apply to the entire transferred tract and shall be paid by the acquiring owner who breached the covenant. In such case, the covenant shall terminate on such entire transferred tract but shall continue on such entire remaining tract from which the transfer was made and on which the breach did not occur for the remainder of the original covenant.

(3) If, following such transfer, a breach of the covenant occurs by the transferring owner, the penalty and interest shall apply to the entire remaining tract from which the transfer was made and shall be paid by the transferring owner who breached the covenant. In such case, the covenant shall terminate on such entire remaining tract from which the transfer was made but shall continue on such entire transferred tract and on which the breach did not occur for the remainder of the original covenant.

(j)(1) ~~For the taxable year beginning January 1, 2009, all applications for conservation use assessment under this Code section, including the covenant agreement required under this Code section, shall be filed on or before June 1 of the tax year for which such conservation use assessment is sought, except that in the case of property which is the subject of a reassessment by the board of tax assessors an application for conservation use assessment may be filed in conjunction with or in lieu of an appeal of the reassessment.~~ For each taxable year beginning on or after January 1, 2010, all applications for conservation use assessment under this Code section, including ~~the~~ any forest land covenant ~~agreement~~ required under this Code section, shall be filed on or before the last day for filing ad valorem tax returns in ~~the county~~ each county in which the property is located for the tax year for which such forest land conservation use assessment is sought, except that in the case of property which is the subject of a reassessment by the board of tax assessors an application for forest land conservation use assessment may be filed in conjunction with or in lieu of an appeal of the reassessment. An application for continuation of such forest land conservation use assessment upon a change in ownership of all or a part of the qualified property shall be filed on or before the last date for filing tax returns in the

year following the year in which the change in ownership occurred. Applications for forest land conservation use assessment under this Code section shall be filed with the county board of tax assessors in which the property is located who shall approve or deny the application. ~~The~~ Such county board of tax assessors shall file a copy of the approved ~~application~~ covenant in the office of the clerk of the superior court in the county in which the eligible property is located. The clerk of the superior court shall file and index such ~~application~~ covenant in the real property records maintained in the clerk's office. If the ~~application~~ covenant is not so recorded in the real property records, a transferee of the property affected shall not be bound by the covenant or subject to any penalty for its breach. The fee of the clerk of the superior court for recording such ~~applications~~ covenants shall be paid by the qualified owner of the eligible property with the application for forest land conservation use assessment under this Code section and shall be paid to the clerk by the board of tax assessors when the application is filed with the clerk. If the application is denied, the board of tax assessors shall notify the applicant in the same manner that notices of assessment are given pursuant to Code Section 48-5-306 and shall return any filing fees advanced by the owner. Appeals from the denial of an application or covenant by the board of tax assessors shall be made in the same manner that other property tax appeals are made pursuant to Code Section 48-5-311.

(2) In the event such application is approved, the qualified owner shall continue to receive annual notification of any change in the forest land fair market value of such property and any appeals with respect to such valuation shall be made in the same manner as other property tax appeals are made pursuant to Code Section 48-5-311.

(k) The commissioner shall by regulation provide uniform application and covenant forms to be used in making application for conservation use assessment under this Code section.

(l) In the case of an alleged breach of the covenant, the qualified owner shall be notified in writing by the board of tax assessors. The qualified owner shall have a period of 30 days from the date of such notice to cease and desist the activity alleged in the notice to be in breach of the covenant or to remediate or correct the condition or conditions alleged in the notice to be in breach of the covenant. Following a physical inspection of property, the board of tax assessors shall notify the qualified owner that such activity or activities have or have not properly ceased or that the condition or conditions have or have not been remediated or corrected. The qualified owner shall be entitled to appeal the decision of the board of tax assessors and file an appeal disputing the findings of the board of tax assessors. Such appeal shall be conducted in the same manner that other property tax appeals are made pursuant to Code Section 48-5-311.

(m)(1) A penalty shall be imposed under this subsection if during the period of the covenant entered into by a qualified owner the covenant is breached.

(2) Except as provided in subsection (i) of this Code section and paragraph (4) of this subsection, the ~~The~~ penalty shall be applicable to the entire tract which is the subject of the covenant and:

(A) If breached during years one through five, shall for each covenant year beginning with year one be three times the difference between the total amount of tax paid pursuant to conservation use assessment under this Code section and the total amount of taxes which would otherwise have been due under this chapter for each completed or partially completed year of the covenant period;

(B) If breached during years six through ten, shall for each covenant year beginning with year one be ~~2.5~~ two and one-half times the difference between the total amount of tax paid pursuant to conservation use assessment under this Code section and the total amount of taxes which would otherwise have been due under this chapter for each year or partially completed year of the covenant period; and

(C) If breached during years 11 through 15, shall for each covenant year beginning with year one be twice the difference between the total amount of tax paid pursuant to conservation use assessment under this Code section and the total amount of taxes which would otherwise have been due under this chapter for each completed year or partially completed year of the covenant period.

(3) Any such penalty shall bear interest at the rate specified in Code Section 48-2-40 from the date the covenant is breached.

(4) If ownership of a portion of the land subject to the original covenant constituting at least 200 acres is transferred to another owner qualified to enter into an original forest land conservation use covenant in a bona fide arm's length transaction and breach subsequently occurs, then the penalty shall either be assessed against the entire remaining tract from which the transfer was made or the entire transferred tract, on whichever the breach occurred. The calculation of penalties in paragraph (2) of this subsection shall be used except that the penalty amount resulting from such calculation shall be multiplied by the percentage which represents the acreage of such tract on which the breach occurs to the original covenant acreage. The resulting amount shall be the penalty amount owed by the owner of such tract of land on which the breach occurred.

(n) In any case of a breach of the covenant where a penalty under subsection (m) of this Code section is imposed, an amount equal to the amount of reimbursement to each county, municipality, and board of education in each year of the covenant shall be collected under subsection (o) of this Code section and paid over to the commissioner who shall deposit such amount in the general fund.

(o) Penalties and interest imposed under this Code section shall constitute a lien against that portion of the property to which the penalty has been applied under subsection (m) of this Code section and shall be collected in the same manner as unpaid ad valorem taxes are collected. Except as provided in subsection (n) of this Code section, such penalties and interest shall be distributed pro rata to each taxing jurisdiction wherein conservation use assessment under this Code section has been granted based upon the total amount by which such conservation use assessment has reduced taxes for each such taxing jurisdiction on the property in question as provided in this Code section.

(p) The penalty imposed by subsection (m) of this Code section shall not apply in any case where a covenant is breached solely as a result of:

(1) The acquisition of part or all of the property under the power of eminent domain;

(2) The sale of part or all of the property to a public or private entity which would have had the authority to acquire the property under the power of eminent domain; or

(3) The death of an individual qualified owner who was a party to the covenant.

(q) The following shall not constitute a breach of a covenant:

(1) Mineral exploration of the property subject to the covenant or the leasing of the property subject to the covenant for purposes of mineral exploration if the primary use of the property continues to be the good faith production from or on the land of timber;

(2) Allowing all or part of the property subject to the covenant to lie fallow or idle for purposes of any forestry conservation program, for purposes of any federal agricultural assistance program, or for other agricultural management purposes;

(3) Allowing all or part of the property subject to the covenant to lie fallow or idle due to economic or financial hardship if the qualified owner notifies the board of tax assessors on or before the last day for filing a tax return in the county where the land lying fallow or idle is located and if such qualified owner does not allow the land to lie fallow or idle for more than two years of any five-year period;

(4)(A) Any property which is subject to a covenant for forest land conservation use being transferred to a place of religious worship or burial or an institution of purely public charity if such place or institution is qualified to receive the exemption from ad valorem taxation provided for under subsection (a) of Code Section 48-5-41. No qualified owner shall be entitled to transfer more than 25 acres of such person's property in the aggregate under this paragraph.

(B) Any property transferred under subparagraph (A) of this paragraph shall not be used by the transferee for any purpose other than for a purpose which would entitle such property to the applicable exemption from ad valorem taxation provided for under subsection (a) of Code Section 48-5-41 or subsequently transferred until the expiration of the term of the covenant period. Any such use or transfer shall constitute a breach of the covenant; or

(5) Leasing a portion of the property subject to the covenant, but in no event more than six acres of every unit of 2,000 acres, for the purpose of placing thereon a cellular telephone transmission tower. Any such portion of such property shall cease to be subject to the covenant as of the date of execution of such lease and shall be subject to ad valorem taxation at fair market value.

(r) In the following cases, the penalty specified by subsection (m) of this Code section shall not apply and the penalty imposed shall be the amount by which conservation use assessment has reduced taxes otherwise due for the year in which the covenant is breached, such penalty to bear interest at the rate specified in Code Section 48-2-40 from the date of the breach:

(1) Any case in which a covenant is breached solely as a result of the foreclosure of a deed to secure debt or the property is conveyed to the lienholder without compensation and in lieu of foreclosure, if:

(A) The deed to secure debt was executed as a part of a bona fide commercial loan transaction in which the grantor of the deed to secure debt received consideration equal in value to the principal amount of the debt secured by the deed to secure debt;

(B) The loan was made by a person or financial institution who or which is regularly engaged in the business of making loans; and

(C) The deed to secure debt was intended by the parties as security for the loan and was not intended for the purpose of carrying out a transfer which would otherwise be subject to the penalty specified by subsection (m) of this Code section;

(2) Any case in which a covenant is breached solely as a result of a medically demonstrable illness or disability which renders the qualified owner of the real property physically unable to continue the property in the qualifying use, provided that the board of tax assessors <u>or boards of assessors, if applicable,</u> shall require satisfactory evidence which clearly demonstrates that the breach is the result of a medically demonstrable illness or disability;

(3) Any case in which a covenant is breached solely as a result of a qualified owner electing to discontinue the property in its qualifying use, provided such qualified owner has renewed without an intervening lapse at least once the covenant for land conservation use, has reached the age of 65 or older, and has kept the property in the qualifying use under the renewal covenant for at least three years. Such election shall be in writing and shall not become effective until filed with the county board of tax assessors <u>or boards of assessors, if applicable</u>; or

(4) Any case in which a covenant is breached solely as a result of a qualified owner electing to discontinue the property in its qualifying use, provided such qualified owner entered into the covenant for forest land conservation use for the first time after reaching the age of 67 and has either owned the property for at least 15 years or inherited the property and has kept the property in the qualifying use under the covenant for at least three years. Such election shall be in writing and shall not become effective until filed with the county board of tax assessors <u>where the property is located</u>.

(s) Property which is subject to forest land conservation use assessment under this Code section shall be separately classified from all other property on the tax digest; and such separate classification shall be such as will enable any person examining the tax digest to ascertain readily that the property is subject to conservation use assessment under this Code section. Covenants shall be public records and shall be indexed and maintained in such manner as will allow members of the public to locate readily the covenant affecting any particular property subject to conservation use assessment under this Code section. Based on information submitted by the county boards of tax assessors, the commissioner shall maintain a central registry of conservation use property, indexed by qualified owners.

(t) The commissioner shall annually submit a report to the Governor, the Department of Agriculture, the Georgia Agricultural Statistical Service, the ~~Georgia~~ <u>State</u> Forestry Commission, the Department of Natural Resources, and the University of Georgia

Cooperative Extension Service and the House Ways and Means, Natural Resources and Environment, and Agriculture and Consumer Affairs committees and the Senate Finance, Natural Resources and the Environment, and Agriculture and Consumer Affairs committees and shall make such report available to other members of the General Assembly, which report shall show the fiscal impact of the assessments provided for in this Code section. The report shall include the amount of assessed value eliminated from each county's digest as a result of such assessments; approximate tax dollar losses, by county, to all local governments affected by such assessments; and any recommendations regarding state and local administration of this Code section, with emphasis upon enforcement problems, if any, attendant with this Code section. The report shall also include any other data or facts which the commissioner deems relevant.

(u) A public notice containing a brief, factual summary of the provisions of this Code section shall be posted in a prominent location readily viewable by the public in the office of the board of tax assessors and in the office of the tax commissioner of each county in this state.

(v) At such time as the property ceases to be eligible for forest land conservation use assessment or when any 15 year covenant period expires and the property does not qualify for further forest land conservation use assessment, the qualified owner of the property shall file an application for release of forest land conservation use treatment with the county board of tax assessors where the property is located who shall approve the release upon verification that all taxes and penalties with respect to the property have been satisfied. After the application for release has been approved by ~~the~~ such board of tax assessors, the board shall file the release in the office of the clerk of the superior court in the county in which the original covenant was filed. The clerk of the superior court shall file and index such release in the real property records maintained in the clerk's office. No fee shall be paid to the clerk of the superior court for recording such release. The commissioner shall by regulation provide uniform release forms.

(w) The commissioner shall have the power to make and publish reasonable rules and regulations for the implementation and enforcement of this Code section. Without limiting the commissioner's authority with respect to any other such matters, the commissioner may prescribe soil maps and other appropriate sources of information for documenting eligibility as a forest land conservation use property. The commissioner also may provide that advance notice be given to a qualified owner of the intent of a board of tax assessors to deem a change in use as a breach of a covenant."

SECTION 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	E Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	E Taylor, D
Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
Y Buckner	E Fullerton	Y Jordan	Y Peake	N Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 166, nays 2.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 266. By Representative Yates of the 73rd:

A BILL to be entitled an Act to amend Code Section 16-11-130 of the Official Code of Georgia Annotated, relating to exemptions from Code Sections 16-11-126 through 16-11-127.2, concerning carrying weapons, so as to authorize constables to be able to carry weapons under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
E Fullerton
Y Gardner
Y Geisinger
E Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
E Hill
Y Holcomb
Y Holmes
Y Holt
Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
E Jones, S
Jordan
Y Kaiser
Y Kendrick
Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
Y Rynders
E Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
N Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
E Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
E Stephenson
Y Talton
Y Tankersley
E Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 161, nays 2.

The Bill, having received the requisite constitutional majority, was passed.

Representative Dukes of the 150th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Due to a mechanical malfunction, the vote of Representative Jordan of the 77th was not recorded on the preceding roll call. He wished to be recorded as voting "aye" thereon.

HB 249. By Representatives Sims of the 119th and Cooper of the 41st:

A BILL to be entitled an Act to amend Article 1 of Chapter 1 of Title 31 of the Official Code of Georgia Annotated, relating to general provisions relating to health, so as to provide for information on pertussis disease by hospitals to parents of newborn infants; to provide for statutory construction; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	N McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	N Dudgeon	Y Howard	Y Mosby	N Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	E Smyre
Y Beasley-Teague	N Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
N Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Jerguson	Y Pak	E Taylor, D
Y Brooks	Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	N Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
Y Buckner	E Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu

N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
N Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
N Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 154, nays 11.

The Bill, having received the requisite constitutional majority, was passed.

HB 175. By Representatives Casas of the 103rd, Harrell of the 106th, Davis of the 109th, Brockway of the 101st, Nix of the 69th and others:

A BILL to be entitled an Act to amend Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to other educational programs under the "Quality Basic Education Act," so as to enact the "Online Clearinghouse Act"; to create a clearinghouse through which local school systems may offer their computer-based courses to students of other local school systems; to provide for definitions; to provide for procedures and requirements for offering a course through the clearinghouse; to provide for enrollment in virtual courses offered through the clearinghouse; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to other educational programs under the "Quality Basic Education Act," so as to enact the "Online Clearinghouse Act"; to create a clearinghouse through which local school systems and charter schools may offer their computer-based courses to students in other local school systems and charter schools; to provide for definitions; to provide for procedures and requirements for offering a course through the clearinghouse; to provide for enrollment in virtual courses offered through the clearinghouse; to provide for course fees and payment; to provide for assignment of grades; to provide for offering of courses as dual enrollment and to nonpublic school students; to provide for rules and

regulations; to provide for statutory construction; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

This Act shall be known and may be cited as the "Online Clearinghouse Act."

SECTION 2.

Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to other educational programs under the "Quality Basic Education Act," is amended by adding a new Code section to read as follows:

"20-2-319.3.

(a) As used in this Code section, the term:

(1) 'Charter school' means a local charter school, as defined in paragraph (7) of Code Section 20-2-2062, a state chartered special school, as defined in paragraph (16) of Code Section 20-2-2062, and a commission charter school, as defined in paragraph (2) of Code Section 20-2-2081.

(2) 'Clearinghouse' means the clearinghouse established pursuant to subsection (b) of this Code section.

(3) 'One credit' and 'half-credit' mean the customary academic unit of credit granted for secondary school courses in this state.

(4) 'Student's school system' means the local school system operating the school in which the student is lawfully enrolled.

(b)(1) The department shall establish a clearinghouse of interactive distance learning courses and other distance learning courses delivered via a computer-based method offered by local school systems and charter schools for sharing with other local school systems and charter schools for the fee set pursuant to subsection (d) of this Code section. The department shall not be responsible for the content of the courses offered though the clearinghouse; however, all such courses shall be delivered only in accordance with technical specifications approved by the department.

(2) To offer a course through the clearinghouse, a local school system or charter school shall apply to the department in a form and manner prescribed by the department. The application for each course shall describe the course of study in as much detail as required by the department, the qualification and credentials of the teacher, the number of hours of instruction, the technology required to deliver and receive the course, the technical capacity of the local school system or charter school to deliver the course, the times that the local school system or charter school plans to deliver the course, and any other information required by the department. The department may require local school systems and charter schools to include in their applications information recommended by the State Board of Education.

(3) The department shall review the technical specifications of each application submitted pursuant to paragraph (2) of this subsection and shall approve a course

offered if the department determines that the local school system or charter school can satisfactorily deliver the course through the technology necessary for that delivery. The department may request additional information from a local school system or charter school that submits an application pursuant to paragraph (2) of this subsection, if the department determines that such information is necessary. The department may negotiate changes in the proposal to offer a course, if the department determines that changes are necessary in order to approve the course.

(4) The department shall catalog each course approved for the clearinghouse, through a print or electronic medium, displaying the following:

(A) Information necessary for a student and the student's parent, guardian, or custodian and the student's school system or the student's charter school to decide whether to enroll in the course; and

(B) Instructions for enrolling in that course, including deadlines for enrollment.

(c)(1) A student who is enrolled in a school operated by a local school system or in a charter school may enroll in a course included in the clearinghouse only if both of the following conditions are satisfied:

(A) The student's enrollment in the course is approved by the student's school system or the student's charter school; and

(B) The student's school system or the student's charter school agrees to accept for credit the grade assigned by the local school system or charter school delivering the course.

(2) For each student enrolling in a course, the student's school system or the student's charter school shall transmit the student's identification number and the student's name to the local school system or charter school delivering the course. The school system or charter school delivering the course may request from the student's school system or the student's charter school other information from the student's school record. The student's school system or the student's charter school shall provide the requested information only in accordance with state law.

(3) The student's school system or the student's charter school shall determine the manner in which and facilities at which the student shall participate in the course consistent with specifications for technology and connectivity adopted by the department.

(4) A student may withdraw from a course prior to the end of the course only by a date and in a manner prescribed by the student's school system or the student's charter school.

(5) A student who is enrolled in a school operated by a local school system or in a charter school and who takes a course included in the clearinghouse shall be counted in the funding formula of the student's school system or the student's charter school as if the student were taking the course from the student's school system or the student's charter school.

(d)(1) The department shall set appropriate fees for one-credit and half-credit courses.

(2) The department shall proportionally reduce the fee for any student who withdraws from a course prior to the end of the course pursuant to paragraph (4) of subsection (c) of this Code section.

(3) For each student enrolled in a course included in the clearinghouse, and not later than the last day of that course, the department shall deduct the amount of the fee for that course from the student's school system or charter school allotment and shall pay that amount to the local school system or charter school delivering the course.

(4) From the funds received pursuant to paragraph (3) of this subsection, the local school system or charter school delivering the course shall pay the teacher conducting the course such additional amount of compensation as set by the department based on the number of students taking the course and the course fee.

(e) The grade for a student who enrolls in a course included in the clearinghouse shall be assigned by the local school system or charter school that delivers the course and shall be transmitted by that school system or charter school to the student's school system or the student's charter school.

(f) The department may determine the manner in which a course included in the clearinghouse may be offered as a dual enrollment program, may be offered to students who are enrolled in nonpublic schools or a home study program pursuant to Code Section 20-2-690, or may be offered at times outside the normal school day or school week, including any necessary additional fees and methods of payment for a course so offered.

(g) The department shall promulgate rules and regulations for the implementation of this Code section. The department may coordinate the clearinghouse established pursuant to this Code section with the Georgia Virtual School established pursuant to Code Section 20-2-319.1.

(h) Nothing in this Code section shall prohibit a local school system or charter school from offering an interactive distance learning course or other distance learning course using a computer-based method through any means other than the clearinghouse established and maintained under this Code section."

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C

Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	E Smyre
Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	E Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
Y Buckner	E Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 165, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Ashe of the 56th stated that she had been called from the floor of the House during the preceding roll call. She wished to be recorded as voting "aye" thereon.

HB 253. By Representatives Collins of the 27th, Bearden of the 68th, Powell of the 171st, Cheokas of the 134th, Carter of the 175th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 35 of the Official Code of Georgia Annotated, relating to the Department of Public Safety, so as to allow the commissioner of public safety, with the approval of the Board of Public Safety, to sell or trade surplus motor vehicles and use the proceeds of the sale or trade toward the purchase of new motor vehicles; to modify provisions relating to use of retired unmarked pursuit cars for training; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	E Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Dukes	Y Huckaby	Y Murphy	E Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	E Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	E Jones, S	Y Parsons	Y Teasley
Y Buckner	E Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 166, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

By unanimous consent, the following Bill of the House, having been previously postponed, was again postponed until tomorrow:

HB 91. By Representatives Bearden of the 68th, Ramsey of the 72nd, Powell of the 171st and Cooke of the 18th:

A BILL to be entitled an Act to amend Article 1 of Chapter 10 of Title 17 and Article 2 of Chapter 5 of Title 40 of the Official Code of Georgia Annotated, relating to the procedure for sentencing and imposition of punishment and the issuance, expiration, and renewal of drivers' licenses, respectively, so as to provide that any person convicted of a felony offense shall have such conviction demarcated on his or her driver's license for the length of his or her sentence; to provide for procedure; to amend Article 3 of Chapter 5 of Title 40 of the Official Code of Georgia Annotated, relating to cancellation, suspension, and revocation of licenses, so as to provide for license suspension under certain circumstances; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 511. By Representative Dollar of the 45th:

A RESOLUTION commending the Walton High School girls tennis team and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 512. By Representatives Dollar of the 45th and Parsons of the 42nd:

A RESOLUTION congratulating the Pope High School wrestling team on winning the 2011 Class AAAA State Championship and inviting them to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 513. By Representatives Drenner of the 86th, Coleman of the 97th, Benfield of the 85th, Henson of the 87th, Hembree of the 67th and others:

A RESOLUTION recognizing July 23, 2011, as National Day of the Cowboy in Georgia; and for other purposes.

HR 514. By Representatives Parrish of the 156th, Tankersley of the 158th, Burns of the 157th, Ehrhart of the 36th, Walker of the 107th and others:

A RESOLUTION recognizing and commending Mr. William I. Griffis on the occasion of his retirement; and for other purposes.

HR 515. By Representative Teasley of the 38th:

A RESOLUTION commending Shifra Bracha Erez, Marietta High School's 2011 STAR Student; and for other purposes.

HR 516. By Representatives Rice of the 51st, Lindsey of the 54th, Sheldon of the 105th, Pak of the 102nd, Harrell of the 106th and others:

A RESOLUTION honoring the life and memory of Mr. Mike Sheffield; and for other purposes.

HR 517. By Representatives Abdul-Salaam of the 74th, Jordan of the 77th, Scott of the 76th and Tinubu of the 60th:

A RESOLUTION recognizing and commending Ms. Cynthia Jackson Jenkins; and for other purposes.

HR 518. By Representatives Abdul-Salaam of the 74th, Jordan of the 77th, Scott of the 76th and Tinubu of the 60th:

A RESOLUTION recognizing and commending Bishop Alfreda W. Young; and for other purposes.

HR 519. By Representatives Byrd of the 20th, Hill of the 21st, Pruett of the 144th and Taylor of the 79th:

A RESOLUTION commending the Georgia Downtown Association; and for other purposes.

Representative O'Neal of the 146th moved that the House do now adjourn until 10:00 o'clock, tomorrow morning, and the motion prevailed.

The Speaker announced the House adjourned until 10:00 o'clock, tomorrow morning.