

**Representative Hall, Atlanta, Georgia****Friday, March 11, 2011****Twenty-Eighth Legislative Day**

The House met pursuant to adjournment at 9:30 o'clock, A.M., this day and was called to order by the Speaker.

Prayer was offered by Dr. George Porter, Buena Vista, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 134th, Vice-Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 22. By Representatives Oliver of the 83rd, Mitchell of the 88th, Drenner of the 86th, Gardner of the 57th, Jacobs of the 80th and others:

A BILL to be entitled an Act to amend an Act establishing in DeKalb County districts from which members of the county board of education shall be elected, approved April 12, 1963 (Ga. L. 1963, p. 3424), as amended, particularly by an Act approved April 25, 2002 (Ga. L. 2002, p. 4536), and by an Act approved March 14, 1984 (Ga. L. 1984, p. 4192), so as to revise the composition of the board of education; to provide for effective dates and automatic repeals; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 514. By Representative Kidd of the 141st:

A BILL to be entitled an Act to amend Chapter 4 of Title 3 of the Official Code of Georgia Annotated, relating to distilled spirits, so as to authorize free tastings of distilled spirits to be conducted on the premises of distillers as a part of educational and promotional distillery tours; to define certain terms; to provide for the conditions under which such consumer tastings may be conducted; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Regulated Industries.

HB 515. By Representatives Drenner of the 86th, Abrams of the 84th, Thomas of the 100th, Frazier of the 123rd, Hudson of the 124th and others:

A BILL to be entitled an Act to amend Title 46 of the O.C.G.A., relating to public utilities, so as to provide for voluntary portfolio standard goals for renewable energy; to provide for legislative intent and purpose; to provide for definitions; to provide for reports, incentives, penalties, and rules and regulations; to provide for a renewable energy credits trading program; to amend Code Section 50-23-4 of the O.C.G.A., relating to definitions concerning the Georgia Environmental Finance Authority, so as to include in the definition of "project" renewable energy facilities such that the Georgia Environmental Finance Authority may issue bonds to finance such projects; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HB 516. By Representatives Drenner of the 86th, Abrams of the 84th, Thomas of the 100th, Frazier of the 123rd, Hudson of the 124th and others:

A BILL to be entitled an Act to amend Title 46 of the Official Code of Georgia Annotated, relating to public utilities, so as to provide for the establishment of voluntary portfolio standard goals for renewable energy; to provide for legislative intent and purpose; to provide for definitions; to provide for reports, incentives, penalties, and rules and regulations; to provide for a renewable energy credits trading program; to provide for a registry of producers of renewable energy in this state; to amend Code Section 50-23-4 of the Official Code of Georgia Annotated, relating to definitions concerning the Georgia Environmental Finance Authority, so as to include in the definition of "project" renewable energy facilities such that the Georgia Environmental Finance Authority may issue bonds to finance such projects; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HB 517. By Representative Jasperse of the 12th:

A BILL to be entitled an Act to amend an Act providing a new charter for the Town of Talking Rock, approved April 21, 1997 (Ga. L. 1997, p. 4222), as amended by an Act approved May 4, 2006 (Ga. L. 2006, p. 4130), so as to modify provisions relating to municipal elections and the terms of the mayor and councilmembers; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 518. By Representative Powell of the 29th:

A BILL to be entitled an Act to amend Code Section 40-3-37 of the Official Code of Georgia Annotated, relating to salvage or rebuilt motor vehicles, so as to provide for qualifications and procedures for registered inspectors; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 519. By Representatives Floyd of the 99th and Marin of the 96th:

A BILL to be entitled an Act to amend Article 11 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to miscellaneous provisions for the uniform rules of the road for motor vehicles, so as to prohibit the carrying of ladders stacked more than three high in a ladder rack; to provide

for a penalty; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 520. By Representative Parsons of the 42nd:

A BILL to be entitled an Act to amend Code Section 46-3-56 of the Official Code of Georgia Annotated, relating to requirements to purchase energy from a customer generator and safety standards and regulations, so as to change the amount of energy an electric service provider is required to purchase from an eligible customer generator; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HB 521. By Representative Morris of the 155th:

A BILL to be entitled an Act to amend Code Section 47-14-77 of the Official Code of Georgia Annotated, relating to service for which no credit received for retirement purposes shall be granted under the Superior Court Clerks' Retirement Fund of Georgia, so as to reduce the amount of the employee contribution for creditable service for certain prior service as a deputy clerk; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 522. By Representative Holt of the 112th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Oxford ad valorem taxes for municipal purposes in the amount of \$10,000.00 of the assessed value of the homestead for residents of that city; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 523. By Representative Holt of the 112th:

A BILL to be entitled an Act to amend an Act creating a new charter for the City of Oxford, Georgia, approved April 13, 2001 (Ga. L. 2001, p. 4195), so as to change the form of government from a mayor-council form of government to a city manager-council form of government; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 524. By Representative Allison of the 8th:

A BILL to be entitled an Act to provide a homestead exemption from Towns County school district ad valorem taxes for educational purposes in the amount of \$8,000.00 of the assessed value of the homestead for residents of that county; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 526. By Representatives Hugley of the 133rd and Smyre of the 132nd:

A BILL to be entitled an Act to amend Article 2 of Chapter 11 of Title 9 of the Official Code of Georgia Annotated, relating to commencement of action and service, so as to provide that only a marshal, deputy marshal, or a person certified by marshal to serve process may serve process in a court under the responsibility of a marshal; to provide for qualifications; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 527. By Representatives Johnson of the 37th, Yates of the 73rd, Thomas of the 100th, Crawford of the 16th, Floyd of the 99th and others:

A BILL to be entitled an Act to amend Part 1 of Article 7 of Chapter 14 of Title 44 of the Official Code of Georgia Annotated, relating to general provisions relative to foreclosure, so as to provide penalties for foreclosures in violation of the federal Servicemembers Civil Relief Act; to provide for compensation for the foreclosed property at fair market value; to provide for damages; to provide for legal fees; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 528. By Representatives Reece of the 11th, Clark of the 104th, Ashe of the 56th and Gardner of the 57th:

A BILL to be entitled an Act to amend Code Section 20-2-1126 of the Official Code of Georgia Annotated, relating to written policies and procedures for operation of school buses, so as to require local school systems to establish specific procedures and safety precautions regarding unloading children under eight years of age from a school bus; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 529. By Representatives Sheldon of the 105th, Peake of the 137th and Braddock of the 19th:

A BILL to be entitled an Act to amend Code Section 19-7-5 of the Official Code of Georgia Annotated, relating to reporting of child abuse, so as to expand mandatory reporting of child abuse; to provide for definitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HR 549. By Representative Kidd of the 141st:

A RESOLUTION creating the House Durable Medical Equipment Study Committee; and for other purposes.

Referred to the Committee on Health & Human Services.

HR 550. By Representatives Gordon of the 162nd, Stephens of the 161st, Bryant of the 160th, Stephens of the 164th, Watson of the 163rd and others:

A RESOLUTION urging the City of Savannah to consider issuing bonds to support the development, construction, and implementation of a cruise ship terminal facility in the Savannah Harbor; and for other purposes.

Referred to the Committee on Economic Development & Tourism.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

HB 497	HB 498
HB 506	HB 507
HB 508	HB 509
HB 510	HB 511
HB 512	HB 513
HB 525	HR 520
HR 572	HR 573
SB 84	SB 86
SB 110	SB 113
SB 189	SB 195

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bills of the House and Senate and has instructed me to report the same back to the House with the following recommendations:

HB 364	Do Pass	HB 459	Do Pass
HB 481	Do Pass	HB 482	Do Pass
HB 483	Do Pass	HB 484	Do Pass
HB 495	Do Pass	HB 496	Do Pass
SB 154	Do Pass	SB 173	Do Pass

Respectfully submitted,  
/s/ Sims of the 169th  
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR  
FRIDAY, MARCH 11, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 28th Legislative Day as enumerated below:

DEBATE CALENDAR

**Open Rule**

None

**Modified Open Rule**

- HB 78        General appropriations; State Fiscal Year July 1, 2011 - June 30, 2012  
 (App-Ralston-7th) (Substitute)
- SR 15        Joint Committee on Water Supply; create (NR&E-Smith-70th) Tolleson-  
 20th

**Modified Structured Rule**

- HB 308        Public retirement systems; duties of boards of trustees; provide (Substitute)  
 (Ret-Maxwell-17th)
- HB 314        Jessie's Law; enact (Substitute) (Ed-Dickson-6th)

**Structured Rule**

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,  
 /s/ Meadows of the 5th  
 Chairman

The roll was called and the following Representatives answered to their names:

Abdul-Salaam	Dawkins-Haigler	Hembree	Mayo	Shaw
Abrams	Dempsey	Henson	McBrayer	Sheldon
Allison	Dickerson	Hill	McCall	Sims, B
Amerson	Dickey	Holcomb	McKillip	Sims, C
Anderson	Dickson	Holmes	Mills	Smith, E
Ashe	Dobbs	Holt	Mitchell	Smith, K
Atwood	Dollar	Horne	Morgan	Smith, L
E Austin	Drenner	Houston	E Mosby	Smith, R
Baker	Dudgeon	Howard	Murphy	E Smith, T
Bearden	Dukes	Huckaby	Neal, J	Smyre
E Beasley-Teague	Dutton	Hudson	Neal, Y	Spencer
Bell	Ehrhart	Hugley	Nimmer	Stephens, M
Benfield	England	Jackson	Nix	Stephens, R
Benton	Epps, C	Jacobs	Oliver	Stephenson
Black	Epps, J	James	O'Neal	Talton
Braddock	Evans	E Jasperse	Pak	Tankersley
Brockway	Floyd	Jerguson	Parent	Taylor, D
Brooks	Franklin	E Johnson	Parrish	Taylor, T
Bruce	Frazier	Jones, J	Parsons	Teasley
Bryant	Fullerton	Jones, S	Peake	Thomas
Buckner	E Gardner	Jordan	Powell, A	Tinubu
Burns	Geisinger	Kaiser	Powell, J	Walker
Byrd	E Golick	Kendrick	Pruett	Watson

Carter	Gordon	Knight	Purcell	Welch
E Casas	Greene	Lane	Ramsey	Weldon
Channell	Hamilton	Lindsey	E Randall	Wilkerson
Cheokas	Hanner	Long	Reece	Wilkinson
Clark, J	Harbin	Lucas	Riley	Williams, A
Clark, V	Harden, B	E Maddox, B	Roberts	Williams, E
Coleman	Harden, M	Maddox, G	Rogers	Williams, R
Collins	Hatchett	Manning	Rynders	Williamson
Cooke	Hatfield	Marin	E Scott, M	Yates
Coomer	Heard	Martin	Scott, S	Ralston, Speaker
Crawford	E Heckstall	Maxwell	E Setzler	

The following members were off the floor of the House when the roll was called:

Representatives Cooper of the 41st, Fludd of the 66th, Kidd of the 141st, Rice of the 51st, and Willard of the 49th.

They wished to be recorded as present.

By unanimous consent, the following Bills of the House and Senate were taken up for consideration and read the third time:

HB 364. By Representative Fludd of the 66th:

A BILL to be entitled an Act to authorize the governing authority of the City of Peachtree City to levy an excise tax pursuant to subsection (b) of Code Section 48-13-51 of the O.C.G.A.; to provide procedures, conditions, and limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 459. By Representatives Heckstall of the 62nd, Fludd of the 66th and Long of the 61st:

A BILL to be entitled an Act to create the City of College Park Water and Sewer Authority and to provide for the membership of the authority; to confer powers upon the authority; to authorize the issuance of revenue bonds of the authority payable from the revenues, tolls, fees, fines, charges, and earnings of the authority, contract payments to the authority, and other moneys pledged therefor and authorize the collection and pledging of the revenues, tolls, fees, fines, charges, and earnings of the authority for the payment of such revenue bonds; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 481. By Representatives Benton of the 31st, Mills of the 25th, Sheldon of the 105th and England of the 108th:

A BILL to be entitled an Act to amend an Act to provide for the creation of one or more community improvement districts in the Town of Braselton, approved May 29, 2007 (Ga. L. 2007, p. 4100), so as to correct the initial terms of office for board members; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 482. By Representatives Ramsey of the 72nd, Fludd of the 66th and Jordan of the 77th:

A BILL to be entitled an Act to amend an Act to provide for the Magistrate Court of Fayette County, approved April 1, 1983 (Ga. L. 1983, p. 4707), as amended by an Act approved March 19, 1987 (Ga. L. 1987, 4406), so as to modify the qualifications and the salary of the magistrate court judges of Fayette County; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 483. By Representatives Parrish of the 156th, Burns of the 157th and Tankersley of the 158th:

A BILL to be entitled an Act to authorize Bulloch County to exercise all redevelopment and other powers under Article IX, Section II, Paragraph VII(b) of the Constitution and Chapter 44 of Title 36 of the O.C.G.A., the "Redevelopment Powers Law," as amended; to provide for a referendum; to provide effective dates; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 484. By Representatives Meadows of the 5th and Jasperse of the 12th:

A BILL to be entitled an Act to create the Gordon County Public Facilities Authority and to provide for the appointment of members of the authority; to confer powers upon the authority; to authorize the issuance of revenue bonds of the authority payable from the revenues, tolls, fees, charges, and earnings of the authority, contract payments to the authority, and other moneys pledged therefor and to authorize the collection and pledging of the revenues, tolls, fees, charges, earnings, and contract payments of the authority for the payment of such revenue bonds; to provide for related matters; to provide for the separate enactment of each provision of this Act; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 495. By Representatives Abdul-Salaam of the 74th, Fludd of the 66th, Jordan of the 77th and Heckstall of the 62nd:

A BILL to be entitled an Act to authorize the City of Fayetteville to exercise all redevelopment and other powers under Article IX, Section II, Paragraph VII(b) of the Constitution and Chapter 44 of Title 36 of the O.C.G.A., the "Redevelopment Powers Law," as amended; to provide for a referendum; to provide effective dates; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 496. By Representative Burns of the 157th:

A BILL to be entitled an Act to provide a new charter for the Town of Hiltonia; to provide for incorporation, boundaries, and powers of the municipality; to provide for a governing authority of such municipality and the powers, duties, authority, election, terms, vacancies, compensation, expenses, qualifications, prohibitions, conflicts of interest, and suspension and removal from office relative to members of such governing authority; to provide for inquiries and investigations; to provide for oaths, organization, meetings, quorum, voting, rules, and procedures; to provide for ordinances and codes; to provide for a mayor and mayor pro tempore and certain duties, powers, and other matters relative thereto; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

SB 154. By Senator Hooks of the 14th:

A BILL to be entitled an Act to revise and restate the law relating to the Sumter County board of education and school superintendent; to provide for a change in the number of members of the board and the districts from which they are elected; to provide for eligibility, manner of election, and filling of vacancies; to provide for a chairperson and vice chairperson; to provide for compensation; to provide for appointment of the school superintendent; to provide for submission of this Act for preclearance under the Voting Rights Act; to repeal a specific former Act and Acts amendatory thereto; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

SB 173. By Senator Grant of the 25th:

A BILL to be entitled an Act to create a board of elections and registration for Hancock County and to provide for its powers and duties; to provide for definitions; to provide for the composition of the board and the selection and appointment of members; to provide for the qualification, terms, and removal of members; to provide for oaths and privileges; to provide for meetings, procedures, and vacancies; to relieve certain officers of powers and duties and to provide for the transfer of functions to the newly created board; to provide for certain expenditures of public funds; to provide for compensation of members of the board and personnel; to provide for submission under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide effective dates; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

Pursuant to Rule 133, Representative Ramsey of the 72nd was excused from voting on HB 364.

By unanimous consent, the following roll call vote was made applicable to the previously read Bills.

On the passage of the Bills, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Davis	E Heckstall	Y Mayo	E Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	E Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	E Smith, K
E Austin	Y Dollar	Horne	Y Morgan	Y Smith, L
Y Baker	Drenner	Y Houston	Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	E Mosby	E Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Smyre
E Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	E Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	Fludd	E Johnson	Y Parent	Taylor, R
Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Jones, S	Y Parsons	Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	E Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Kidd	Pruett	Y Watson
E Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Lindsey	E Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	E Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	E Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bills, the ayes were 142, nays 2.

The Bills, having received the requisite constitutional majority, were passed.

Representatives Fludd of the 66th and Rice of the 51st stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate:

SB 81. By Senator Carter of the 1st:

A BILL to be entitled an Act to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to provide for mental and physical examinations of licensees or applicants for the practice of pharmacy and for applicants for registration as pharmacy technicians under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 96. By Senators Golden of the 8th, Millar of the 40th and Bethel of the 54th:

A BILL to be entitled an Act to amend Code Section 47-17-1 of the Official Code of Georgia Annotated, relating to definitions relative to the Peace Officers' Annuity and Benefit Fund, so as to change the definition of a certain term; to provide that certain employees of the Department of Natural Resources shall be eligible for membership in such fund; to repeal conflicting laws; and for other purposes.

SB 100. By Senators Seabaugh of the 28th, Balfour of the 9th and Butterworth of the 50th:

A BILL to be entitled an Act to amend Code Section 43-26-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Registered Professional Nurse Practice Act," so as to revise a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 108. By Senators Shafer of the 48th, Seabaugh of the 28th, Unterman of the 45th, Henson of the 41st and Butler of the 55th:

A BILL to be entitled an Act to amend Article 5 of Chapter 4 of Title 46 of the Official Code of Georgia Annotated, relating to natural gas competition and deregulation, so as to change certain provisions relating to the universal service fund; to provide for the creation and maintenance of the fund from the proceeds of the sale or lease of certain facilities; to provide for commission approval of certain leases and sales; to provide a short title; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

SB 147. By Senators Bethel of the 54th, Williams of the 19th, Rogers of the 21st, Thompson of the 33rd, Brown of the 26th and others:

A BILL to be entitled an Act to amend Part 1 of Article 2 of Chapter 10 of Title 45 of the Official Code of Georgia Annotated, relating to general provisions for conflicts of interest, so as to prohibit public officials from granting themselves licenses by waiving certain requirements; to provide for penalties; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 160. By Senators Balfour of the 9th, Hooks of the 14th, Staton of the 18th, Davis of the 22nd, Murphy of the 27th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 5 of Title 21 of the Official Code of Georgia Annotated, relating to campaign contributions, so as to provide that a public utility corporation shall be allowed to make contributions to political campaigns; to prohibit regulated entities from making contributions to certain elected executive officers or candidates; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 162. By Senators Ligon, Jr. of the 3rd, Loudermilk of the 52nd, McKoon of the 29th, Crosby of the 13th, Hamrick of the 30th and others:

A BILL to be entitled an Act to amend Code Section 40-6-391 of the Official Code of Georgia Annotated, relating to driving under the influence of alcohol, drugs, or other intoxicating substances, penalties, publication of notice of conviction for persons convicted for the second time, and endangering a child, so as to provide that driving under the influence of alcohol or drugs by a person who is an illegal alien is a felony; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bills of the House:

HB 375. By Representative Morris of the 155th:

A BILL to be entitled an Act to amend an Act creating the Montgomery County Board of Commissioners approved February 27, 1953 (Ga. L. 1953, p. 2729), as amended, particularly by an Act approved April 12, 1982 (Ga. L. 1982, p. 4115), so as to provide for staggering of terms of office for commission districts; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 418. By Representatives Huckaby of the 113th and Channell of the 116th:

A BILL to be entitled an Act to abolish the office of elected county surveyor of Oglethorpe County; to provide for the appointment of a county surveyor by the governing authority of the county; to provide for other matters relative to the foregoing; to provide an effective date; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bills of the Senate were read the first time and referred to the Committees:

SB 81. By Senator Carter of the 1st:

A BILL to be entitled an Act to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to provide for mental and physical examinations of licensees or applicants for the practice of pharmacy and for applicants for registration as pharmacy technicians under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

SB 96. By Senators Golden of the 8th, Millar of the 40th and Bethel of the 54th:

A BILL to be entitled an Act to amend Code Section 47-17-1 of the Official Code of Georgia Annotated, relating to definitions relative to the Peace Officers' Annuity and Benefit Fund, so as to change the definition of a certain term; to provide that certain employees of the Department of Natural Resources shall be eligible for membership in such fund; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

SB 100. By Senators Seabaugh of the 28th, Balfour of the 9th and Butterworth of the 50th:

A BILL to be entitled an Act to amend Code Section 43-26-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Registered Professional Nurse Practice Act," so as to revise a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

- SB 108. By Senators Shafer of the 48th, Seabaugh of the 28th, Unterman of the 45th, Henson of the 41st and Butler of the 55th:

A BILL to be entitled an Act to amend Article 5 of Chapter 4 of Title 46 of the Official Code of Georgia Annotated, relating to natural gas competition and deregulation, so as to change certain provisions relating to the universal service fund; to provide for the creation and maintenance of the fund from the proceeds of the sale or lease of certain facilities; to provide for commission approval of certain leases and sales; to provide a short title; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

- SB 147. By Senators Bethel of the 54th, Williams of the 19th, Rogers of the 21st, Thompson of the 33rd, Brown of the 26th and others:

A BILL to be entitled an Act to amend Part 1 of Article 2 of Chapter 10 of Title 45 of the Official Code of Georgia Annotated, relating to general provisions for conflicts of interest, so as to prohibit public officials from granting themselves licenses by waiving certain requirements; to provide for penalties; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

- SB 160. By Senators Balfour of the 9th, Hooks of the 14th, Staton of the 18th, Davis of the 22nd, Murphy of the 27th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 5 of Title 21 of the Official Code of Georgia Annotated, relating to campaign contributions, so as to provide that a public utility corporation shall be allowed to make contributions to political campaigns; to prohibit regulated entities from making contributions to certain elected executive officers or candidates; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

- SB 162. By Senators Ligon, Jr. of the 3rd, Loudermilk of the 52nd, McKoon of the 29th, Crosby of the 13th, Hamrick of the 30th and others:

A BILL to be entitled an Act to amend Code Section 40-6-391 of the Official Code of Georgia Annotated, relating to driving under the influence of

alcohol, drugs, or other intoxicating substances, penalties, publication of notice of conviction for persons convicted for the second time, and endangering a child, so as to provide that driving under the influence of alcohol or drugs by a person who is an illegal alien is a felony; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

Pursuant to HR 155, the House commended Mr. Gordon Lowe and invited him to be recognized by the House of Representatives.

Pursuant to HR 156, the House commended Senior Trooper Mark Bracewell and invited him to be recognized by the House of Representatives.

Pursuant to HR 512, the House congratulated the Pope High School wrestling team on winning the 2011 Class AAAA State Championship and invited them to be recognized by the House of Representatives.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Stephens of the 164th, Wilkinson of the 52nd, Abrams of the 84th, and O'Neal of the 146th.

Representative Cooper of the 41st District, Chairman of the Committee on Health and Human Services, submitted the following report:

Mr. Speaker:

Your Committee on Health and Human Services has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 307	Do Pass, by Substitute	HB 378	Do Pass, by Substitute
HB 434	Do Pass	HB 457	Do Pass, by Substitute
HB 489	Do Pass, by Substitute		

Respectfully submitted,  
/s/ Cooper of the 41st  
Chairman

Under the general order of business, established by the Committee on Rules, the following Bills and Resolution of the House and Senate were taken up for consideration and read the third time:

HB 308. By Representative Maxwell of the 17th:

A BILL to be entitled an Act to amend Article 1 of Chapter 20 of Title 47 of the Official Code of Georgia Annotated, relating to general provisions relative to the "Public Retirement Systems Standards Law," so as to provide for the duties of the boards of trustees of public retirement systems; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED  
AN ACT

To amend Article 1 of Chapter 20 of Title 47 of the Official Code of Georgia Annotated, relating to general provisions relative to the "Public Retirement Systems Standards Law," so as to provide for the duties of the boards of trustees of public retirement systems; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

**SECTION 1.**

Article 1 of Chapter 20 of Title 47 of the Official Code of Georgia Annotated, relating to general provisions relative to the "Public Retirement Systems Standards Law," is amended by adding a new Code section to read as follows:

"47-20-5.

The duties of the boards of trustees of public retirement systems or pension plans contained in this title are in addition to, and not in limitation of, the common law duties of the trustee found in Title 53 except to the extent inconsistent with those within this title."

**SECTION 2.**

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	E Heckstall	Y Mayo	E Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	E Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	E Smith, K
E Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	E Mosby	E Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
E Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	E Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	E Johnson	Y Parent	Taylor, R
Bruce	Y Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	E Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
E Casas	Y Gordon	Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	E Randall	Y Wilkerson
Y Clark, J	Y Hanner	E Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 154, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Hatfield of the 177th and Maddox of the 172nd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

HB 314. By Representatives Dickson of the 6th, Neal of the 1st and Coleman of the 97th:

A BILL to be entitled an Act to amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to

compulsory attendance for students in elementary and secondary education, so as to enact "Jessie's Law"; to provide for a definition; to provide that foster care students are granted excused absences from school to attend court proceedings relating to such students' foster care; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

**A BILL TO BE ENTITLED  
AN ACT**

To amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance for students in elementary and secondary education, so as to enact "Jessie's Law"; to provide for a definition; to provide that foster care students are credited as present to attend court proceedings relating to such students' foster care; to provide for related matters; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**SECTION 1.**

This Act shall be known and may be cited as "Jessie's Law."

**SECTION 2.**

Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance for students in elementary and secondary education, is amended by adding a new Code section to read as follows:

"20-2-692.2.

(a) As used in this Code section, the term 'foster care student' means a student who is in a foster home or otherwise in the foster care system under the Division of Family and Children Services of the Department of Human Services.

(b) A foster care student who attends court proceedings relating to the student's foster care shall be credited as present by the school and shall not be counted as an absence, either excused or unexcused, for any day, portion of a day, or days missed from school."

**SECTION 3.**

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	E Heckstall	Y Mayo	E Setzler
Y Abrams	Y Dawkins-Haigler	Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	E Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	E Smith, K
E Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	E Mosby	E Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
E Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	N Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	E Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	E Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	E Gardner	Y Kaiser	Y Powell, A	Y Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruet	Y Watson
E Casas	Y Gordon	Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	E Randall	Y Wilkerson
Y Clark, J	Y Hanner	E Long	Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 151, nays 3.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Due to a mechanical malfunction, the vote of Representative Hembree of the 67th was not recorded on the preceding roll call. He wished to be recorded as voting "aye" thereon.

SR 15. By Senator Tolleson of the 20th:

A RESOLUTION creating the Joint Committee on Water Supply; and for other purposes.

The report of the Committee, which was favorable to the adoption of the Resolution, was agreed to.

On the adoption of the Resolution, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Davis	E Heckstall	Y Mayo	E Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	E Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	E Smith, K
E Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	E Mosby	E Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
E Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	E Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	E Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	E Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
E Casas	Y Gordon	Knight	Y Purcell	Y Welch
Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	E Randall	Y Wilkerson
Y Clark, J	Y Hanner	E Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	E Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the adoption of the Resolution, the ayes were 152, nays 2.

The Resolution, having received the requisite constitutional majority, was adopted.

Representative Long of the 61st was excused on the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Sims of the 119th stated that she had been called from the floor of the House during the preceding roll call. She wished to be recorded as voting "aye" thereon.

Representative Willard of the 49th District, Chairman of the Committee on Judiciary, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 65	Do Pass, by Substitute	HB 102	Do Pass, by Substitute
HB 135	Do Pass, by Substitute	HB 149	Do Pass, by Substitute
HB 229	Do Pass, by Substitute	HB 455	Do Pass, by Substitute
HB 525	Do Pass		

Respectfully submitted,  
/s/ Willard of the 49th  
Chairman

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 78. By Representatives Ralston of the 7th, Jones of the 46th, O'Neal of the 146th, England of the 108th, Collins of the 27th and others:

A BILL to make and provide appropriations for the State Fiscal year beginning July 1, 2011 and ending June 30, 2012.

The following Committee substitute was read:

**HOUSE COMMITTEE SUBSTITUTE TO H.B. 78**  
**A BILL TO BE ENTITLED**  
**AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political

subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012, as prescribed hereinafter for such fiscal year:

<b>Total Funds</b>	<b>\$37,652,040,392</b>
<b>Federal Funds and Grants</b>	<b>\$10,754,822,650</b>
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
Child Care and Development Block Grant (CFDA 93.575)	\$137,772,708
Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
Community Service Block Grant (CFDA 93.569)	\$17,312,159
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,659,442
Foster Care Title IV-E (CFDA 93.658)	\$72,173,187
Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$21,823,532
Medical Assistance Program (CFDA 93.778)	\$4,977,446,245
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,112,268
Social Services Block Grant (CFDA 93.667)	\$92,772,248
State Children's Insurance Program (CFDA 93.767)	\$199,392,068
TANF Block Grant - Unobligated Balance	\$18,257,539
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$381,711,399
Federal Funds Not Specifically Identified	\$3,479,819,869
<b>Federal Recovery Funds</b>	<b>\$69,101,154</b>
Federal Recovery Funds Not Specifically Identified	\$69,101,154
<b>Other Funds</b>	<b>\$4,932,738,331</b>
Agency Funds	\$2,609,619,182
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$322,528,839
Prior Year Funds - Other	\$299,636
Prior Year funds – State General Funds	\$7,800,000

Prior Year Funds from Other Sources	\$2,500,000
Records Center Storage Fee	\$435,771
Research Funds	\$1,850,168,379
<b>State Funds</b>	<b>\$18,252,362,852</b>
Brain and Spinal Injury Trust Fund	\$1,933,708
Hospital Provider Payment	\$224,138,048
Lottery Funds	\$913,370,825
Motor Fuel Funds	\$907,237,295
Nursing Home Provider Fees	\$131,321,939
State General Funds	\$15,935,888,770
Tobacco Settlement Funds	\$138,472,267
<b>Intra-State Government Transfers</b>	<b>\$3,643,015,405</b>
Health Insurance Payments	\$3,122,520,505
Medicaid Services Payments - Other Agencies	\$289,357,262
Other Intra-State Government Payments	\$49,509,013
Retirement Payments	\$45,169,026
Self Insurance Trust Fund Payments	\$136,459,599

### Section 1: Georgia Senate

<b>Total Funds</b>	<b>\$10,268,129</b>
<b>State Funds</b>	<b>\$10,268,129</b>
State General Funds	\$10,268,129

#### 1.1. Lieutenant Governor's Office

Total Funds	\$1,187,420
State Funds	\$1,187,420
State General Funds	\$1,187,420

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,195,129	\$1,195,129
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,476	\$5,476
Increase the employer share to the State Health Benefit Plan.	\$33,071	\$33,071
Reduce funds for operations.	(\$65,796)	(\$65,796)
Provide funding for a Special Session.	\$19,540	\$19,540
Amount appropriated in this Act	\$1,187,420	\$1,187,420

1.2. Secretary of the Senate's Office

Total Funds	\$1,080,503
State Funds	\$1,080,503
State General Funds	\$1,080,503

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,095,925	\$1,095,925
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,286	\$4,286
Increase the employer share to the State Health Benefit Plan.	\$25,888	\$25,888
Reduce funds for operations.	(\$65,756)	(\$65,756)
Provide funding for a Special Session.	\$20,160	\$20,160
Amount appropriated in this Act	----- \$1,080,503	----- \$1,080,503

1.3. Senate

Total Funds	\$7,074,994
State Funds	\$7,074,994
State General Funds	\$7,074,994

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,743,289	\$6,743,289
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,160	\$27,160
Increase the employer share to the State Health Benefit Plan.	\$164,703	\$164,703
Reduce funds for operations.	(\$349,484)	(\$349,484)
Provide funding for a Special Session.	\$489,326	\$489,326
Amount appropriated in this Act	----- \$7,074,994	----- \$7,074,994

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

Total Funds	\$925,212
State Funds	\$925,212
State General Funds	\$925,212

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$921,832	\$921,832

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,837	\$4,837
Increase the employer share to the State Health Benefit Plan.	\$29,214	\$29,214
Reduce funds for operations.	(\$30,671)	(\$30,671)
Amount appropriated in this Act	\$925,212	\$925,212

## **Section 2: Georgia House of Representatives**

<b>Total Funds</b>	<b>\$18,546,095</b>
<b>State Funds</b>	<b>\$18,546,095</b>
State General Funds	\$18,546,095

### **2.1. House of Representatives**

Total Funds	\$18,546,095
State Funds	\$18,546,095
State General Funds	\$18,546,095

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$17,317,593	\$17,317,593
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,695	\$71,695
Increase the employer share to the State Health Benefit Plan.	\$437,050	\$437,050
Reduce funds for operations.	(\$817,850)	(\$817,850)
Provide funding for a Special Session.	\$1,537,607	\$1,537,607
Amount appropriated in this Act	\$18,546,095	\$18,546,095

## **Section 3: Georgia General Assembly Joint Offices**

<b>Total Funds</b>	<b>\$10,002,323</b>
<b>State Funds</b>	<b>\$10,002,323</b>
State General Funds	\$10,002,323

### **3.1. Ancillary Activities**

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

Total Funds	\$4,912,854
State Funds	\$4,912,854
State General Funds	\$4,912,854

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,022,951	\$3,022,951
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,968	\$6,968
Increase the employer share to the State Health Benefit Plan.	\$51,558	\$51,558
Provide funding for a Special Session.	\$1,853,304	\$1,853,304
Redistribute funds for the Atlantic States Marine Fisheries Commission from the General Assembly Ancillary program to the Department of Natural Resources.	(\$21,927)	(\$21,927)
Amount appropriated in this Act	----- \$4,912,854	----- \$4,912,854

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

Total Funds	\$2,242,343
State Funds	\$2,242,343
State General Funds	\$2,242,343

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,458,647	\$2,458,647
Reflect an adjustment in telecommunications expenses.	(\$133,824)	(\$133,824)
Reflect an adjustment in the Workers' Compensation premium.	(\$425)	(\$425)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,784	\$6,784
Increase the employer share to the State Health Benefit Plan.	\$39,011	\$39,011
Reduce funds for operations.	(\$127,850)	(\$127,850)
Amount appropriated in this Act	----- \$2,242,343	----- \$2,242,343

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

Total Funds	\$2,847,126
State Funds	\$2,847,126
State General Funds	\$2,847,126

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

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	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,854,797	\$2,854,797
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,946	\$15,946
Increase the employer share to the State Health Benefit Plan.	\$96,310	\$96,310
Reduce funds for operations.	(\$119,927)	(\$119,927)
Amount appropriated in this Act	----- \$2,847,126	\$2,847,126

**Section 4: Audits and Accounts, Department of**

<b>Total Funds</b>	<b>\$30,546,188</b>
<b>Other Funds</b>	<b>\$90,000</b>
Other Funds - Not Specifically Identified	\$90,000
<b>State Funds</b>	<b>\$29,425,998</b>
State General Funds	\$29,425,998
<b>Intra-State Government Transfers</b>	<b>\$1,030,190</b>
Other Intra-State Government Payments	\$1,030,190

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audit reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

Total Funds	\$26,713,183
Other Funds	\$90,000
Other Funds - Not Specifically Identified	\$90,000
State Funds	\$25,592,993
State General Funds	\$25,592,993
Intra-State Government Transfers	\$1,030,190
Other Intra-State Government Payments	\$1,030,190

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,307,561	\$26,909,731
Reflect an adjustment in the Workers' Compensation premium.	(\$8,788)	(\$8,788)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$184,425	\$184,425
Increase the employer share to the State Health Benefit Plan.	\$832,902	\$832,902
Reduce funds for operating expenses.	(\$762,971)	(\$334,951)
Delete personal funds and authorized position count due to the transfer of the functions of the Medicaid Fraud Control Unit to the Department of Law.	(\$934,980)	(\$934,980)
Recognize other funds from the Department of Community Affairs for audits of Regional Commissions.	\$0	\$90,000
Reduce operations expense.	(\$25,156)	(\$25,156)
Amount appropriated in this Act	\$25,592,993	\$26,713,183

**4.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

Total Funds	\$1,592,874
State Funds	\$1,592,874
State General Funds	\$1,592,874

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,564,259	\$1,564,259
Reflect an adjustment in the Workers' Compensation premium.	(\$394)	(\$394)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,256	\$13,256
Increase the employer share to the State Health Benefit Plan.	\$51,233	\$51,233
Reduce funds for operating expenses.	(\$35,480)	(\$35,480)
Amount appropriated in this Act	\$1,592,874	\$1,592,874

**4.3. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

Total Funds	\$242,756
State Funds	\$242,756
State General Funds	\$242,756

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$121,542	\$121,542

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,142	\$1,142
Increase the employer share to the State Health Benefit Plan.	\$2,072	\$2,072
Provide funds to carry out tax expenditure report requirements pursuant to SB 206, 2010 Session.	\$118,000	\$118,000
Amount appropriated in this Act	\$242,756	\$242,756

#### 4.4. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

Total Funds	\$1,997,375
State Funds	\$1,997,375
State General Funds	\$1,997,375

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,940,654	\$1,940,654
Reflect an adjustment in the Workers' Compensation premium.	(\$657)	(\$657)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,840	\$15,840
Increase the employer share to the State Health Benefit Plan.	\$66,089	\$66,089
Reduce funds for operating expenses.	(\$9,365)	(\$9,365)
Reduce personal services.	(\$15,186)	(\$15,186)
Amount appropriated in this Act	\$1,997,375	\$1,997,375

### Section 5: Appeals, Court of

<b>Total Funds</b>	<b>\$13,460,262</b>
<b>Other Funds</b>	<b>\$150,000</b>
Other Funds - Not Specifically Identified	\$150,000
<b>State Funds</b>	<b>\$13,310,262</b>
State General Funds	\$13,310,262

#### 5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia,*

*Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

Total Funds	\$13,460,262
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$13,310,262
State General Funds	\$13,310,262

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,531,853	\$12,681,853
Reflect an adjustment in telecommunications expenses.	(\$2,258)	(\$2,258)
Reflect an adjustment in the Workers' Compensation premium.	(\$296)	(\$296)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$557,267	\$557,267
Increase the employer share to the State Health Benefit Plan.	\$378,567	\$378,567
Reduce personnel and operating expenses.	(\$210,753)	(\$210,753)
Reduce fiscal staff and shift payroll and accounts receivable functions to the Administrative Office of the Courts.	(\$46,868)	(\$46,868)
Provide funding for software development (\$52,750) and hardware (\$50,000) to implement the appellate e-filing initiative.	\$102,750	\$102,750
Amount appropriated in this Act	\$13,310,262	\$13,460,262

## **Section 6: Judicial Council**

<b>Total Funds</b>	<b>\$15,943,279</b>
<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
Federal Funds Not Specifically Identified	\$2,552,935
<b>Other Funds</b>	<b>\$619,295</b>
Agency Funds	\$350,390
Other Funds - Not Specifically Identified	\$268,905
<b>State Funds</b>	<b>\$12,771,049</b>
State General Funds	\$12,771,049

### **6.1. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

Total Funds	\$172,890
Other Funds	\$172,890
Agency Funds	\$172,890

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$65,013	\$237,903
Eliminate state funding to reflect self-sufficiency achieved through increased fee revenue.	(\$65,013)	(\$65,013)
Amount appropriated in this Act	----- \$0	----- \$172,890

### 6.2. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

Total Funds	\$664,289
Other Funds	\$177,500
Agency Funds	\$177,500
State Funds	\$486,789
State General Funds	\$486,789

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$507,072	\$684,572
Reduce operating funds to reflect an increase in fee revenue.	(\$20,283)	(\$20,283)
Amount appropriated in this Act	----- \$486,789	----- \$664,289

### 6.3. Judicial Council

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.*

Total Funds	\$14,195,285
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905

Other Funds - Not Specifically Identified	\$268,905
State Funds	\$11,373,445
State General Funds	\$11,373,445

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,059,516	\$14,881,356
Reflect an adjustment in the Workers' Compensation premium.	(\$588)	(\$588)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$95,206	\$95,206
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$7,720	\$7,720
Increase the employer share to the State Health Benefit Plan.	\$174,430	\$174,430
Provide funds for increased space and equipment rental costs associated with the acquisition of additional space.	\$0	\$0
Provide funds to satisfy an operating deficit related to PeopleSoft billing increases.	\$0	\$0
Provide funds for the Consortium for Language Access in the Courts program annual supplemental fee.	\$0	\$0
Provide funds to fill critical vacancies in divisions that incurred personnel losses during FY 2010 and FY 2011.	\$0	\$0
Provide funds for operating expenses related to the Access to Justice program.	\$0	\$0
Provide grant funds for local organizations providing legal services to victims of domestic violence.	\$0	\$0
Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funding for telecommunications expenses.</i> )	(\$2,096)	(\$2,096)
Reduce personal services to reflect a statewide hiring freeze from FY 2009 through FY 2012.	(\$1,004,278)	(\$1,004,278)
Reduce state-paid conference costs.	(\$3,606)	(\$3,606)
Reduce state-paid conference costs for the Council of Magistrate Court Judges.	(\$16,283)	(\$16,283)
Reduce state-paid conference costs for the Council of State Court Judges.	(\$18,400)	(\$18,400)
Add one staff member to perform Judicial Shared Services functions for the Supreme Court and Court of Appeals.	\$81,824	\$81,824
Amount appropriated in this Act	\$11,373,445	\$14,195,285

#### 6.4. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

Total Funds	\$309,232
State Funds	\$309,232
State General Funds	\$309,232

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$251,749	\$251,749
Increase the employer share to the State Health Benefit Plan.	\$7,483	\$7,483
Provide funds for expenses related to the investigation and prosecution of judges.	\$50,000	\$50,000
Amount appropriated in this Act	----- \$309,232	----- \$309,232

### 6.5. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

Total Funds	\$601,583
State Funds	\$601,583
State General Funds	\$601,583

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$565,500	\$565,500
Provide funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.	\$36,083	\$36,083
Amount appropriated in this Act	----- \$601,583	----- \$601,583

## Section 7: Juvenile Courts

<b>Total Funds</b>	<b>\$7,015,306</b>
<b>Federal Funds and Grants</b>	<b>\$447,456</b>
Federal Funds Not Specifically Identified	\$447,456
<b>State Funds</b>	<b>\$6,567,850</b>
State General Funds	\$6,567,850

### 7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

Total Funds	\$1,710,911
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456

State Funds	\$1,263,455
State General Funds	\$1,263,455

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,464,821	\$1,912,277
Reflect an adjustment in telecommunications expenses.	(\$2,635)	(\$2,635)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,347	\$9,347
Increase the employer share to the State Health Benefit Plan.	\$43,630	\$43,630
Eliminate one vacant Administrative Assistant position.	(\$24,764)	(\$24,764)
Reduce state-funded coordination and supervision of the Permanent Homes for Children program.	(\$268,000)	(\$268,000)
Fund renovations and moving costs to relocate the Council of Juvenile Court Judges office to Capitol Hill.	\$41,056	\$41,056
Amount appropriated in this Act	----- \$1,263,455	----- \$1,710,911

**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.*

Total Funds	\$5,304,395
State Funds	\$5,304,395
State General Funds	\$5,304,395

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,300,561	\$5,300,561
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$3,834	\$3,834
Amount appropriated in this Act	----- \$5,304,395	----- \$5,304,395

**Section 8: Prosecuting Attorneys**

<b>Total Funds</b>	<b>\$58,466,788</b>
<b>Other Funds</b>	<b>\$1,802,127</b>
Other Funds - Not Specifically Identified	\$1,802,127
<b>State Funds</b>	<b>\$56,664,661</b>
State General Funds	\$56,664,661

**8.1. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of Superior Court clerks.*

Total Funds	\$187,455
State Funds	\$187,455
State General Funds	\$187,455

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$208,283	\$208,283
Reduce operating funds.	(\$20,828)	(\$20,828)
Amount appropriated in this Act	\$187,455	\$187,455

### 8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

Total Funds	\$52,834,796
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$51,032,669
State General Funds	\$51,032,669

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,355,569	\$52,157,696
Increase the employer share to the State Health Benefit Plan.	\$1,784,517	\$1,784,517
Provide funds for statutorily defined district attorney positions provided through the creation of three new judgeships (Alcovy, Atlanta, and Brunswick) in HB 1163, 2008 Session. (H:Funds provided in HB 990 (2009 Session).)	\$0	\$0
Provide funds to restore critical vacancies incurred during FY 2010 and FY 2011.	\$0	\$0
Provide funds for deferred promotions approved in FY 2009 which were withheld due to budget shortfalls.	\$0	\$0
Provide funds to satisfy a budgetary shortfall.	\$0	\$0
Eliminate all state-funded victim advocates.	(\$824,169)	(\$824,169)
Reduce operating expenses.	(\$283,248)	(\$283,248)
Amount appropriated in this Act	\$51,032,669	\$52,834,796

### 8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

Total Funds	\$5,444,537
State Funds	\$5,444,537
State General Funds	\$5,444,537

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,203,222	\$5,203,222
Reflect an adjustment in telecommunications expenses.	(\$5,011)	(\$5,011)
Reflect an adjustment in the Workers' Compensation premium.	\$12,323	\$12,323
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$410,796	\$410,796
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$2,547	\$2,547
Increase the employer share to the State Health Benefit Plan.	\$100,440	\$100,440
Reduce personal services and operating expenses.	(\$90,504)	(\$90,504)
Reflect savings based on reduced State Bar rental rates.	(\$189,276)	(\$189,276)
Amount appropriated in this Act	----- \$5,444,537	\$5,444,537

## **Section 9: Superior Courts**

<b>Total Funds</b>	<b>\$58,453,299</b>
<b>State Funds</b>	<b>\$58,453,299</b>
State General Funds	\$58,453,299

### **9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

Total Funds	\$1,194,221
State Funds	\$1,194,221
State General Funds	\$1,194,221

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,232,886	\$1,232,886
Reflect an adjustment in telecommunications expenses.	(\$146)	(\$146)
Reflect an adjustment in the Workers' Compensation premium.	(\$8,575)	(\$8,575)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,320	\$8,320
Increase the employer share to the State Health Benefit Plan.	\$35,709	\$35,709
Reduce funds for annual leave payout.	(\$3,692)	(\$3,692)
Eliminate funding for one vacant paralegal position.	(\$70,281)	(\$70,281)
Amount appropriated in this Act	\$1,194,221	\$1,194,221

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the Superior Court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

Total Funds	\$2,107,599
State Funds	\$2,107,599
State General Funds	\$2,107,599

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,126,495	\$2,126,495
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,048	\$16,048
Increase the employer share to the State Health Benefit Plan.	\$1,158	\$1,158
Reduce personal services.	(\$36,102)	(\$36,102)
Amount appropriated in this Act	\$2,107,599	\$2,107,599

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

Total Funds	\$55,151,479
State Funds	\$55,151,479
State General Funds	\$55,151,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$53,955,549	\$53,955,549
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$85,520	\$85,520
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$12,243	\$12,243
Increase the employer share to the State Health Benefit Plan.	\$1,725,786	\$1,725,786
Increase funding for Senior Judge usage.	\$104,755	\$104,755

Reduce funds for five vacant law clerk positions.	(\$267,185)	(\$267,185)
Reduce personal services.	(\$337,116)	(\$337,116)
Adjust funding for continuing judicial education travel funds to align budget and expenditures.	(\$128,073)	(\$128,073)
Freeze all non-statutory law clerk positions as they become vacant. (H: YES)	\$0	\$0
Amount appropriated in this Act	\$55,151,479	\$55,151,479

### **Section 10: Supreme Court**

<b>Total Funds</b>	<b>\$9,180,275</b>
<b>Other Funds</b>	<b>\$554,931</b>
Other Funds - Not Specifically Identified	\$554,931
<b>State Funds</b>	<b>\$8,625,344</b>
State General Funds	\$8,625,344

#### 10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

Total Funds	\$9,180,275
Other Funds	\$554,931
Other Funds - Not Specifically Identified	\$554,931
State Funds	\$8,625,344
State General Funds	\$8,625,344

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,726,631	\$8,281,562
Reflect an adjustment in telecommunications expenses.	\$13,187	\$13,187
Reflect an adjustment in the Workers' Compensation premium.	(\$7,307)	(\$7,307)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$336,366	\$336,366
Increase the employer share to the State Health Benefit Plan.	\$242,218	\$242,218
Provide funds for a full-time docket clerk position in the Clerk's Office to meet increased caseloads.	\$0	\$0
Provide funds to sustain security upgrades to existing IT infrastructure.	\$0	\$0

Provide funds to implement an electronic case management system for trial court records and transcripts.	\$98,400	\$98,400
Provide funds for IT equipment and maintenance costs to support transmission of electronic appellate records and transcripts.	\$109,939	\$109,939
Provide funds to allow for parity between Supreme Court and Court of Appeals staff attorneys.	\$0	\$0
Provide funding for personal services to meet increased caseload.	\$105,910	\$105,910
Amount appropriated in this Act	\$8,625,344	\$9,180,275

### **Section 11: Accounting Office, State**

<b>Total Funds</b>	<b>\$15,808,997</b>
<b>State Funds</b>	<b>\$3,616,098</b>
State General Funds	\$3,616,098
<b>Intra-State Government Transfers</b>	<b>\$12,192,899</b>
Other Intra-State Government Payments	\$12,192,899

#### **11.1. State Accounting Office**

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

Total Funds	\$15,808,997
State Funds	\$3,616,098
State General Funds	\$3,616,098
Intra-State Government Transfers	\$12,192,899
Other Intra-State Government Payments	\$12,192,899

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,837,653	\$16,030,552
Reflect an adjustment in telecommunications expenses.	(\$1,429)	(\$1,429)
Reflect an adjustment in the Workers' Compensation premium.	(\$570)	(\$570)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,313	\$25,313
Increase the employer share to the State Health Benefit Plan.	\$120,340	\$120,340
Reduce funds for personal services to reflect projected expenditures and eliminate 2 positions.	(\$292,167)	(\$292,167)
Reduce personal services.	(\$73,042)	(\$73,042)
Amount appropriated in this Act	\$3,616,098	\$15,808,997

**Section 12: Administrative Services, Department of**

<b>Total Funds</b>	<b>\$169,475,854</b>
<b>Other Funds</b>	<b>\$23,557,281</b>
Agency Funds	\$17,824,568
Other Funds - Not Specifically Identified	\$5,732,713
<b>State Funds</b>	<b>\$9,458,974</b>
State General Funds	\$9,458,974
<b>Intra-State Government Transfers</b>	<b>\$136,459,599</b>
Self Insurance Trust Fund Payments	\$136,459,599

**12.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

Total Funds	\$4,050,338
Other Funds	\$2,451,323
Other Funds - Not Specifically Identified	\$2,451,323
State Funds	\$1,599,015
State General Funds	\$1,599,015

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,917,579	\$4,368,902
Reflect an adjustment in telecommunications expenses.	(\$1,167)	(\$1,167)
Reflect an adjustment in the Workers' Compensation premium.	(\$944)	(\$944)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$52,954	\$52,954
Increase the employer share to the State Health Benefit Plan.	\$32,930	\$32,930
Reduce funds for personal services and eliminate 3 positions.	(\$305,069)	(\$305,069)
Reduce funds for operating expenses.	(\$97,268)	(\$97,268)
Amount appropriated in this Act	----- \$1,599,015	\$4,050,338

**12.2. Fleet Management**

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

Total Funds	\$1,020,141
Other Funds	\$1,020,141

Other Funds - Not Specifically Identified \$1,020,141

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$158,370	\$1,178,511
Reduce state funds and utilize reserve funds for operations.	(\$158,370)	(\$158,370)
Amount appropriated in this Act	----- \$0	\$1,020,141

### 12.3. Mail and Courier

*Purpose: The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.*

Total Funds	\$1,079,669
Other Funds	\$1,079,669
Agency Funds	\$1,079,669

### 12.4. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

Total Funds	\$136,459,599
Intra-State Government Transfers	\$136,459,599
Self Insurance Trust Fund Payments	\$136,459,599

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$134,959,599
Increase funds to reflect the DOAS Unemployment Insurance Trust Fund premiums (Other Funds: \$1,500,000).	\$0	\$1,500,000
Amount appropriated in this Act	----- \$0	\$136,459,599

### 12.5. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's*

*purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

Total Funds	\$12,279,758
Other Funds	\$12,279,758
Agency Funds	\$12,279,758

**12.6. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

Total Funds	\$1,198,594
Other Funds	\$1,198,594
Other Funds - Not Specifically Identified	\$1,198,594

**The following appropriations are for agencies attached for administrative purposes.**

**12.7. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

Total Funds	\$41,559
State Funds	\$41,559
State General Funds	\$41,559

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$46,177	\$46,177
Reduce funds for operating expenses.	(\$4,618)	(\$4,618)
Amount appropriated in this Act	----- \$41,559	----- \$41,559

**12.8. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

Total Funds	\$3,863,427
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$2,562,622
State General Funds	\$2,562,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,765,079	\$3,374,568
Reflect an adjustment in the Workers' Compensation premium.	(\$17,480)	(\$17,480)
Increase the employer share to the State Health Benefit Plan.	\$92,971	\$92,971
Reduce funds for equipment.	(\$2,257)	(\$2,257)
Increase other funds for operations (Other Funds: \$691,316).	\$0	\$691,316
Replace state funds with other funds for operating expenses.	(\$275,691)	(\$275,691)
Amount appropriated in this Act	----- \$2,562,622	\$3,863,427

12.9. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

Total Funds	\$3,164,336
Other Funds	\$3,164,336
Agency Funds	\$3,164,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,250,617
Reduce other funds for operating expenses (Other Funds: \$32,500).	\$0	(\$32,500)
Reduce funds for personal services to reflect projected expenditures (Other Funds: \$53,781).	\$0	(\$53,781)
Amount appropriated in this Act	----- \$0	\$3,164,336

12.10. Payments to Georgia Aviation Authority

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

Total Funds	\$6,318,433
Other Funds	\$1,062,655
Other Funds - Not Specifically Identified	\$1,062,655
State Funds	\$5,255,778
State General Funds	\$5,255,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,728,588	\$6,791,243

Reflect an adjustment in telecommunications expenses.	\$50,755	\$50,755
Increase the employer share to the State Health Benefit Plan.	\$49,264	\$49,264
Reduce funds for operating expenses.	(\$279,515)	(\$279,515)
Reduce funds for personal services to reflect projected expenditures.	(\$293,314)	(\$293,314)
Amount appropriated in this Act	\$5,255,778	\$6,318,433

**12.11. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Submit payment to State Treasury (Other Funds: \$20,972,832). (H: YES)	\$0	\$0
Amount appropriated in this Act	\$0	\$0

**Section 13: Agriculture, Department of**

<b>Total Funds</b>	<b>\$46,754,853</b>
<b>Federal Funds and Grants</b>	<b>\$6,622,918</b>
Federal Funds Not Specifically Identified	\$6,622,918
<b>Other Funds</b>	<b>\$10,498,710</b>
Other Funds - Not Specifically Identified	\$10,498,710
<b>State Funds</b>	<b>\$29,633,225</b>
State General Funds	\$29,633,225

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

Total Funds \$2,867,499  
 State Funds \$2,867,499  
 State General Funds \$2,867,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,116,847	\$3,116,847

Reduce funds for operating expenses.	(\$249,348)	(\$249,348)
Amount appropriated in this Act	\$2,867,499	\$2,867,499

### 13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

Total Funds	\$32,295,345
Federal Funds and Grants	\$6,587,918
Federal Funds Not Specifically Identified	\$6,587,918
Other Funds	\$9,161,240
Other Funds - Not Specifically Identified	\$9,161,240
State Funds	\$16,546,187
State General Funds	\$16,546,187

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,429,128	\$32,178,286
Reflect an adjustment in telecommunications expenses.	(\$16,402)	(\$16,402)
Reflect an adjustment in the Workers' Compensation premium.	\$15,253	\$15,253
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$160,784	\$160,784
Increase the employer share to the State Health Benefit Plan.	\$662,970	\$662,970
Reduce funds for operating expenses.	(\$695,546)	(\$695,546)
Reduce funds for personal services.	(\$10,000)	(\$10,000)
Amount appropriated in this Act	\$16,546,187	\$32,295,345

### 13.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$2,419,455
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Other Funds	\$200,000
Other Funds - Not Specifically Identified	\$200,000
State Funds	\$2,219,455
State General Funds	\$2,219,455

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,084,388	\$2,284,388
Reflect an adjustment in telecommunications expenses.	(\$5,741)	(\$5,741)
Reflect an adjustment in the Workers' Compensation premium.	\$1,606	\$1,606
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,060	\$22,060
Increase the employer share to the State Health Benefit Plan.	\$117,142	\$117,142
Amount appropriated in this Act	----- \$2,219,455	\$2,419,455

#### 13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.*

Total Funds	\$6,352,862
Federal Funds and Grants	\$35,000
Federal Funds Not Specifically Identified	\$35,000
Other Funds	\$1,137,470
Other Funds - Not Specifically Identified	\$1,137,470
State Funds	\$5,180,392
State General Funds	\$5,180,392

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,295,768	\$6,468,238
Reflect an adjustment in telecommunications expenses.	(\$3,121)	(\$3,121)
Reflect an adjustment in the Workers' Compensation premium.	\$3,287	\$3,287
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$31,361	\$31,361
Increase the employer share to the State Health Benefit Plan.	\$143,057	\$143,057
Reduce funds for the Market Bulletin.	(\$147,960)	(\$147,960)
Reduce funds.	(\$42,000)	(\$42,000)
Reduce funds for advertising contracts.	(\$100,000)	(\$100,000)

Amount appropriated in this Act	\$5,180,392	\$6,352,862
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### 13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for the operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

Total Funds	\$2,819,692
State Funds	\$2,819,692
State General Funds	\$2,819,692

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,064,883	\$3,064,883
Reduce funds for operating expenses.	(\$245,191)	(\$245,191)
Amount appropriated in this Act	\$2,819,692	\$2,819,692

## **Section 14: Banking and Finance, Department of**

<b>Total Funds</b>	<b>\$10,839,100</b>
<b>State Funds</b>	<b>\$10,839,100</b>
State General Funds	\$10,839,100

### 14.1. Consumer Protection and Assistance

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

Total Funds	\$211,185
State Funds	\$211,185
State General Funds	\$211,185

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$208,905	\$208,905
Reflect an adjustment in telecommunications expenses.	\$352	\$352
Reflect an adjustment in the Workers' Compensation premium.	(\$99)	(\$99)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,461	\$1,461
Increase the employer share to the State Health Benefit Plan.	\$6,566	\$6,566
Reduce funds for operating expenses.	(\$6,000)	(\$6,000)
Amount appropriated in this Act	\$211,185	\$211,185

14.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

Total Funds	\$1,970,162
State Funds	\$1,970,162
State General Funds	\$1,970,162

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,011,412	\$2,011,412
Reflect an adjustment in telecommunications expenses.	\$3,387	\$3,387
Reflect an adjustment in the Workers' Compensation premium.	(\$958)	(\$958)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,069	\$14,069
Increase the employer share to the State Health Benefit Plan.	\$53,594	\$53,594
Reduce funds for operating expenses.	(\$9,998)	(\$9,998)
Eliminate 1 training manager position.	(\$101,344)	(\$101,344)
Amount appropriated in this Act	----- \$1,970,162	\$1,970,162

14.3. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

Total Funds	\$6,936,259
State Funds	\$6,936,259
State General Funds	\$6,936,259

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,138,357	\$7,138,357
Reflect an adjustment in telecommunications expenses.	\$12,021	\$12,021
Reflect an adjustment in the Workers' Compensation premium.	(\$3,399)	(\$3,399)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$49,932	\$49,932
Increase the employer share to the State Health Benefit Plan.	\$220,259	\$220,259
Reduce funding for personal services.	(\$113,593)	(\$113,593)
Reduce funds for operating expenses.	(\$10,000)	(\$10,000)

Reduce real estate rentals and realize other operational reductions by consolidating the functions of the College Park and Savannah district offices.	(\$117,691)	(\$117,691)
Hold 3 bank examiner positions vacant.	(\$141,000)	(\$141,000)
Reduce funds for temporary assistance used by examiners.	(\$1,210)	(\$1,210)
Reduce funds for a credit specialist.	(\$97,417)	(\$97,417)
Amount appropriated in this Act	----- \$6,936,259	----- \$6,936,259

#### 14.4. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.*

Total Funds	\$1,721,494
State Funds	\$1,721,494
State General Funds	\$1,721,494

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,891,052	\$1,891,052
Reflect an adjustment in telecommunications expenses.	\$3,184	\$3,184
Reflect an adjustment in the Workers' Compensation premium.	(\$900)	(\$900)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,227	\$13,227
Increase the employer share to the State Health Benefit Plan.	\$54,286	\$54,286
Eliminate 3 positions.	(\$91,000)	(\$91,000)
Reduce temporary assistance.	(\$14,000)	(\$14,000)
Realize personal services savings from instituting an electronic registration system.	(\$134,355)	(\$134,355)
Amount appropriated in this Act	----- \$1,721,494	----- \$1,721,494

#### **Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>Total Funds</b>	<b>\$1,150,993,749</b>
<b>Federal Funds and Grants</b>	<b>\$162,715,017</b>
Community Mental Health Services Block Grant (CFDA 93.958)	\$13,383,988
Medical Assistance Program (CFDA 93.778)	\$22,427,899
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$51,433,454

Social Services Block Grant (CFDA 93.667)	\$37,901,729
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,541,722
Federal Funds Not Specifically Identified	\$17,026,225
<b>Other Funds</b>	<b>\$85,935,334</b>
Agency Funds	\$69,512,020
Other Funds - Not Specifically Identified	\$16,423,314
<b>State Funds</b>	<b>\$895,653,475</b>
State General Funds	\$885,398,337
Tobacco Settlement Funds	\$10,255,138
<b>Intra-State Government Transfers</b>	<b>\$6,689,923</b>
Other Intra-State Government Payments	\$6,689,923

### 15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency and also to provide assistance for compulsive gamblers.*

Total Funds	\$94,257,391
Federal Funds and Grants	\$50,367,245
Medical Assistance Program (CFDA 93.778)	\$200,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,036,757
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,130,488
Other Funds	\$435,795
Agency Funds	\$434,903
Other Funds - Not Specifically Identified	\$892
State Funds	\$43,454,351
State General Funds	\$43,454,351

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$43,399,766	\$94,202,806
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,462	\$32,462
Increase the employer share to the State Health Benefit Plan.	\$22,123	\$22,123
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (H: YES)	\$0	\$0
Amount appropriated in this Act	\$43,454,351	\$94,257,391

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

Total Funds	\$344,157,252
Federal Funds and Grants	\$42,135,688
Medical Assistance Program (CFDA 93.778)	\$11,087,995
Social Services Block Grant (CFDA 93.667)	\$30,636,459
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$411,234
Other Funds	\$44,184,453
Agency Funds	\$33,000,000
Other Funds - Not Specifically Identified	\$11,184,453
State Funds	\$257,837,111
State General Funds	\$247,581,973
Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$186,574,002	\$272,894,143
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$728,087	\$728,087
Increase the employer share to the State Health Benefit Plan.	\$2,642,774	\$2,642,774
Provide for an additional 250 waiver slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$7,463,475	\$7,463,475
Provide funding for 400 family supports, 5 crisis respite homes, and 6 mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$12,800,081	\$12,800,081
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the American Recovery and Reinvestment Act (ARRA) of 2009.	\$42,144,989	\$42,144,989
Annualize the cost of the FY 2011 150 waiver slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$7,092,697	\$7,092,697
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (H: YES)	\$0	\$0
Realize efficiencies of serving fewer consumers in institutions by closing one state hospital. (H: Recognize savings from moving hospital patients into community services.)	(\$2,289,405)	(\$2,289,405)
Provide funding for additional New Options Waivers/Comprehensive Supports Waivers to serve youth aging out of DFCS care.	\$680,411	\$680,411

Amount appropriated in this Act	\$257,837,111	\$344,157,252
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**15.3. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$214,227,645	\$236,938,588
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$423,645	\$423,645
Increase the employer share to the State Health Benefit Plan.	\$1,793,764	\$1,793,764
Provide funding for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the US Department of Justice.	\$32,013,760	\$32,013,760
Replace loss of the enhanced FMAP from the ARRA of 2009.	\$8,166,004	\$8,166,004
Amount appropriated in this Act	----- \$256,624,818	----- \$279,335,761

**15.5. Adult Nursing Home Services**

*Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.*

Total Funds	\$12,205,793
Other Funds	\$9,012,772
Agency Funds	\$9,012,772
State Funds	\$3,193,021
State General Funds	\$3,193,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,770,981	\$11,783,753
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$65,841	\$65,841
Increase the employer share to the State Health Benefit Plan.	\$356,199	\$356,199
Amount appropriated in this Act	----- \$3,193,021	----- \$12,205,793

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

Total Funds	\$14,112,422
Federal Funds and Grants	\$10,976,086
Medical Assistance Program (CFDA 93.778)	\$226,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,750,086
State Funds	\$3,136,336
State General Funds	\$3,136,336

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,097,715	\$14,073,801
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$38,621	\$38,621
Amount appropriated in this Act	----- \$3,136,336	----- \$14,112,422

#### 15.7. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

Total Funds	\$11,531,429
Federal Funds and Grants	\$2,898,692
Medical Assistance Program (CFDA 93.778)	\$2,898,692
Other Funds	\$65,839
Agency Funds	\$65,839
State Funds	\$8,566,898
State General Funds	\$8,566,898

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,462,945	\$11,427,476
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$54,031	\$54,031
Increase the employer share to the State Health Benefit Plan.	\$49,922	\$49,922
Reduce one-time funds for the Marcus Institute. (H:Decrease waiting list for services provided to children with developmental disabilities.)	\$0	\$0
Amount appropriated in this Act	----- \$8,566,898	----- \$11,531,429

#### 15.8. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescent clients referred by Georgia's criminal justice or corrections system.*

Total Funds	\$3,170,015
State Funds	\$3,170,015
State General Funds	\$3,170,015

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,099,895	\$3,099,895
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,970	\$16,970
Increase the employer share to the State Health Benefit Plan.	\$53,150	\$53,150
Amount appropriated in this Act	----- \$3,170,015	----- \$3,170,015

### 15.9. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

Total Funds	\$87,687,250
Federal Funds and Grants	\$9,432,552
Community Mental Health Services Block Grant (CFDA 93.958)	\$6,668,769
Medical Assistance Program (CFDA 93.778)	\$2,763,783
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$75,584,917
State General Funds	\$75,584,917

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$67,817,429	\$79,919,762
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$228,479	\$228,479
Increase the employer share to the State Health Benefit Plan.	\$171,878	\$171,878
Replace loss of the enhanced FMAP from the ARRA of 2009.	\$3,790,838	\$3,790,838
Transfer state funds related to the transition of child and adolescent programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.	\$3,576,293	\$3,576,293
Amount appropriated in this Act	----- \$75,584,917	----- \$87,687,250

### 15.10. Departmental Administration - Behavioral Health

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the*

*department.*

Total Funds	\$47,615,974
Federal Funds and Grants	\$11,643,883
Medical Assistance Program (CFDA 93.778)	\$4,348,250
Social Services Block Grant (CFDA 93.667)	\$7,265,270
Federal Funds Not Specifically Identified	\$30,363
Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$35,572,615
State General Funds	\$35,572,615
Intra-State Government Transfers	\$377,343
Other Intra-State Government Payments	\$377,343

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$33,974,332	\$46,017,691
Reflect an adjustment in telecommunications expenses.	\$577,247	\$577,247
Reflect an adjustment in the Workers' Compensation premium.	(\$138,259)	(\$138,259)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$127,120	\$127,120
Increase the employer share to the State Health Benefit Plan.	\$476,979	\$476,979
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services for software licensing.	\$555,196	\$555,196
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (H: YES)	\$0	\$0
Amount appropriated in this Act	----- \$35,572,615	\$47,615,974

#### 15.11. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate seven state-owned and operated hospitals.*

Total Funds	\$186,740,356
Other Funds	\$27,214,704
Agency Funds	\$25,761,373
Other Funds - Not Specifically Identified	\$1,453,331
State Funds	\$153,213,072
State General Funds	\$153,213,072
Intra-State Government Transfers	\$6,312,580
Other Intra-State Government Payments	\$6,312,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$147,609,055	\$181,136,339
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$821,810	\$821,810
Increase the employer share to the State Health Benefit Plan.	\$11,628,691	\$11,628,691
Transfer state funds related to the transition of child and adolescent programs to community settings from the Direct Care Support Services program to the Child and Adolescent Mental Health Services program to properly align expenditures to budget.	(\$3,576,293)	(\$3,576,293)
Realize efficiencies of serving fewer consumers in institutions by closing one state hospital. <i>(H:Recognize savings from moving hospital patients into community services.)</i>	(\$3,270,191)	(\$3,270,191)
Amount appropriated in this Act	----- \$153,213,072	----- \$186,740,356

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

Total Funds	\$12,590,068
Federal Funds and Grants	\$12,425,661
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,646,611
Federal Funds Not Specifically Identified	\$1,779,050
State Funds	\$164,407
State General Funds	\$164,407

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$121,792	\$12,547,453
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,615	\$42,615
Amount appropriated in this Act	----- \$164,407	----- \$12,590,068

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

Total Funds	\$2,473,170
Federal Funds and Grants	\$2,427,624

Federal Funds Not Specifically Identified	\$2,427,624
State Funds	\$45,546
State General Funds	\$45,546

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,607	\$2,478,231
Reduce funds for contracts.	(\$5,061)	(\$5,061)
Amount appropriated in this Act	----- \$45,546	----- \$2,473,170

#### 15.14. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

Total Funds	\$777,464
State Funds	\$777,464
State General Funds	\$777,464

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$767,059	\$767,059
Increase the employer share to the State Health Benefit Plan.	\$10,405	\$10,405
Amount appropriated in this Act	----- \$777,464	----- \$777,464

### Section 16: Community Affairs, Department of

<b>Total Funds</b>	<b>\$206,164,119</b>
<b>Federal Funds and Grants</b>	<b>\$167,430,169</b>
Federal Funds Not Specifically Identified	\$167,430,169
<b>Other Funds</b>	<b>\$11,514,015</b>
Agency Funds	\$121,153
Other Funds - Not Specifically Identified	\$11,392,862
<b>State Funds</b>	<b>\$27,219,935</b>
State General Funds	\$27,219,935

#### 16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

Total Funds	\$465,648
Other Funds	\$239,704
Other Funds - Not Specifically Identified	\$239,704
State Funds	\$225,944
State General Funds	\$225,944

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$218,821	\$458,525
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$273	\$273
Increase the employer share to the State Health Benefit Plan.	\$6,850	\$6,850
Amount appropriated in this Act	----- \$225,944	\$465,648

### 16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

Total Funds	\$4,390,796
Federal Funds and Grants	\$69,038
Federal Funds Not Specifically Identified	\$69,038
Other Funds	\$192,015
Other Funds - Not Specifically Identified	\$192,015
State Funds	\$4,129,743
State General Funds	\$4,129,743

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,471,871	\$4,732,924
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,184	\$3,184
Increase the employer share to the State Health Benefit Plan.	\$35,997	\$35,997
Reduce funds for the 12 Regional Commissions.	(\$286,309)	(\$286,309)
Reduce operating expenses.	(\$15,000)	(\$15,000)
Reduce operations.	(\$30,000)	(\$30,000)
Reduce operations.	(\$50,000)	(\$50,000)

Amount appropriated in this Act	\$4,129,743	\$4,390,796
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### 16.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$5,082,358
Federal Funds and Grants	\$1,773,802
Federal Funds Not Specifically Identified	\$1,773,802
Other Funds	\$2,109,845
Other Funds - Not Specifically Identified	\$2,109,845
State Funds	\$1,198,711
State General Funds	\$1,198,711

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,259,529	\$5,143,176
Reflect an adjustment in telecommunications expenses.	(\$119,409)	(\$119,409)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,556	\$17,556
Increase the employer share to the State Health Benefit Plan.	\$41,035	\$41,035
Amount appropriated in this Act	\$1,198,711	\$5,082,358

### 16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

Total Funds	\$47,090,496
Federal Funds and Grants	\$45,205,628
Federal Funds Not Specifically Identified	\$45,205,628
Other Funds	\$309,587
Other Funds - Not Specifically Identified	\$309,587
State Funds	\$1,575,281
State General Funds	\$1,575,281

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,639,431	\$47,154,646
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,016	\$11,016
Increase the employer share to the State Health Benefit Plan.	\$28,115	\$28,115

Reduce funds for operating expenses.	(\$38,281)	(\$38,281)
Reduce operating expenses.	(\$40,000)	(\$40,000)
Reduce operations.	(\$25,000)	(\$25,000)
Amount appropriated in this Act	\$1,575,281	\$47,090,496

### 16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

Total Funds	\$4,631,991
Federal Funds and Grants	\$794,163
Federal Funds Not Specifically Identified	\$794,163
Other Funds	\$3,837,828
Other Funds - Not Specifically Identified	\$3,837,828

### 16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

Total Funds	\$1,378,938
Federal Funds and Grants	\$105,625
Federal Funds Not Specifically Identified	\$105,625
Other Funds	\$175,000
Other Funds - Not Specifically Identified	\$175,000
State Funds	\$1,098,313
State General Funds	\$1,098,313

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,080,551	\$1,361,176
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,172	\$2,172
Increase the employer share to the State Health Benefit Plan.	\$32,328	\$32,328
Reduce operating expenses.	(\$16,738)	(\$16,738)
Amount appropriated in this Act	\$1,098,313	\$1,378,938

16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

Total Funds	\$121,275,826
Federal Funds and Grants	\$118,208,730
Federal Funds Not Specifically Identified	\$118,208,730
Other Funds	\$3,067,096
Other Funds - Not Specifically Identified	\$3,067,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,621,738	\$123,897,564
Eliminate funds for down payment assistance loans and use existing funds to meet federal match requirement.	(\$2,621,738)	(\$2,621,738)
Amount appropriated in this Act	----- \$0	----- \$121,275,826

16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

Total Funds	\$369,404
State Funds	\$369,404
State General Funds	\$369,404

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$374,162	\$374,162
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$555	\$555
Increase the employer share to the State Health Benefit Plan.	\$11,378	\$11,378
Reduce funds for operating expenses.	(\$16,691)	(\$16,691)
Amount appropriated in this Act	----- \$369,404	----- \$369,404

16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical*

*assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

Total Funds	\$5,324,954
Federal Funds and Grants	\$1,254,596
Federal Funds Not Specifically Identified	\$1,254,596
Other Funds	\$1,107,466
Other Funds - Not Specifically Identified	\$1,107,466
State Funds	\$2,962,892
State General Funds	\$2,962,892

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,107,892	\$5,469,954
Delete one-time funds for the Columbus House of Mercy.	(\$75,000)	(\$75,000)
Reduce State Housing Trust Fund.	(\$70,000)	(\$70,000)
Amount appropriated in this Act	----- \$2,962,892	----- \$5,324,954

#### 16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.*

Total Funds	\$1,186,074
Federal Funds and Grants	\$5,000
Federal Funds Not Specifically Identified	\$5,000
Other Funds	\$320,793
Agency Funds	\$121,153
Other Funds - Not Specifically Identified	\$199,640
State Funds	\$860,281
State General Funds	\$860,281

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$854,677	\$1,180,470
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,536	\$2,536
Increase the employer share to the State Health Benefit Plan.	\$23,068	\$23,068
Reduce funds for personal services to reflect projected expenditures. (H:Reduce operating expenses.)	(\$20,000)	(\$20,000)
Amount appropriated in this Act	----- \$860,281	----- \$1,186,074

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

Total Funds	\$11,730,355
Federal Funds and Grants	\$13,587
Federal Funds Not Specifically Identified	\$13,587
Other Funds	\$154,681
Other Funds - Not Specifically Identified	\$154,681
State Funds	\$11,562,087
State General Funds	\$11,562,087

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,560,084	\$6,728,352
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$221	\$221
Increase the employer share to the State Health Benefit Plan.	\$1,782	\$1,782
Provide funds for Regional Economic Business Assistance grants.	\$5,000,000	\$5,000,000
Amount appropriated in this Act	----- \$11,562,087	----- \$11,730,355

**The following appropriations are for agencies attached for administrative purposes.**

16.12. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

Total Funds	\$283,495
State Funds	\$283,495
State General Funds	\$283,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$286,358	\$286,358
Reduce funds.	(\$2,863)	(\$2,863)
Amount appropriated in this Act	----- \$283,495	----- \$283,495

16.13. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing*

*Developments of Regional Impact.*

Total Funds	\$2,953,784
State Funds	\$2,953,784
State General Funds	\$2,953,784

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,190,501	\$3,190,501
Reflect an adjustment in the Workers' Compensation premium.	(\$15,396)	(\$15,396)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,241	\$33,241
Increase the employer share to the State Health Benefit Plan.	\$93,381	\$93,381
Reduce funds for personal services to reflect projected expenditures in the Administration program.	(\$63,101)	(\$63,101)
Replace state funds with federal funds for personal services in the Transportation Project Planning program.	(\$255,949)	(\$255,949)
Reduce operating expenses.	(\$28,893)	(\$28,893)
Amount appropriated in this Act	----- \$2,953,784	\$2,953,784

**Section 17: Community Health, Department of**

<b>Total Funds</b>	<b>\$11,868,704,069</b>
<b>Federal Funds and Grants</b>	<b>\$5,584,340,124</b>
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$21,823,532
Medical Assistance Program (CFDA 93.778)	\$4,892,137,712
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,911,798
State Children's Insurance Program (CFDA 93.767)	\$199,392,068
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,930,360
Federal Funds Not Specifically Identified	\$454,144,654
<b>Other Funds</b>	<b>\$237,186,463</b>
Agency Funds	\$80,173,604
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$9,826,335
Prior Year funds – State General Funds	\$7,800,000
<b>State Funds</b>	<b>\$2,643,782,115</b>
Brain and Spinal Injury Trust Fund	\$1,933,708
Hospital Provider Payment	\$224,138,048
Nursing Home Provider Fees	\$131,321,939
State General Funds	\$2,173,801,512

Tobacco Settlement Funds	\$112,586,908
<b>Intra-State Government Transfers</b>	<b>\$3,403,395,367</b>
Health Insurance Payments	\$3,122,520,505
Medicaid Services Payments - Other Agencies	\$280,857,262
Other Intra-State Government Payments	\$17,600

### 17.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

Total Funds	\$42,728,429
Federal Funds and Grants	\$33,352,970
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$187,504
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,930,360
Federal Funds Not Specifically Identified	\$19,193,412
Other Funds	\$400,139
Other Funds - Not Specifically Identified	\$400,139
State Funds	\$8,975,320
State General Funds	\$3,822,881
Tobacco Settlement Funds	\$5,152,439

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,591,492	\$44,624,686
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,564	\$8,564
Increase the employer share to the State Health Benefit Plan.	\$38,154	\$38,154
Reduce funds for personal services.	(\$118,697)	(\$118,697)
Reduce operating expenses.	(\$358,461)	(\$358,461)
Realign Temporary Assistance for Needy Families funds based on prior year expenditures.	\$0	(\$1,280,085)
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (G: YES) (H: YES)	\$0	\$0
Reduce programmatic grant-in-aid to County Boards of Health.	(\$35,732)	(\$35,732)
Reduce funds for contracts.	(\$150,000)	(\$150,000)
Replace state general funds with tobacco settlement funds (Amount: \$87,262). (G: YES) (H: YES)	\$0	\$0
Amount appropriated in this Act	----- \$8,975,320	\$42,728,429

17.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

Total Funds	\$7,934,679
Federal Funds and Grants	\$775,110
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$775,110
State Funds	\$7,159,569
State General Funds	\$546,320
Tobacco Settlement Funds	\$6,613,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,809,846	\$9,552,410
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,579	\$4,579
Increase the employer share to the State Health Benefit Plan.	\$25,407	\$25,407
Replace state general funds with tobacco settlement funds (Amount: \$138,249). (G: YES) (H: YES)	\$0	\$0
Transfer the Refugee Health Screening and Testing subprogram to the Infectious Disease program.	\$0	(\$967,454)
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$680,263)	(\$680,263)
Amount appropriated in this Act	----- \$7,159,569	\$7,934,679

17.3. Aged, Blind and Disabled Medicaid

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

Total Funds	\$4,304,153,811
Federal Funds and Grants	\$2,628,143,060
Medical Assistance Program (CFDA 93.778)	\$2,625,355,846
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$70,142,988
Agency Funds	\$62,342,988
Prior Year funds – State General Funds	\$7,800,000
State Funds	\$1,338,579,131
Hospital Provider Payment	\$25,488,041
Nursing Home Provider Fees	\$131,321,939
State General Funds	\$1,181,769,151

Intra-State Government Transfers	\$267,288,632
Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$916,469,015	\$4,293,160,373
Reflect the discontinuation of the increased American Recovery and Reinvestment Act (ARRA) federal medical assistance percentage (FMAP) funds and replace with state funds.	\$362,150,507	\$0
Restore funds from a one-time reduction in FY 2011 to Medicare Part D clawback payments.	\$86,339,260	\$86,339,260
Reflect savings from the elimination of underperforming contracts.	(\$10,425,225)	(\$30,617,401)
Reflect estimated savings from drug company settlements.	(\$8,500,000)	(\$8,500,000)
Reduce Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. <i>(H:Reduce Medicaid reimbursement by 1/2% for all providers excluding hospital and home and community based services.)</i>	(\$3,373,825)	(\$9,908,442)
Provide funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee for service Medicaid rebates.	\$7,751,719	\$22,765,695
Reflect an increase in the federal financial participation rate from 65.80% to 65.95%.	(\$5,192,727)	\$0
Increase existing member copayments.	(\$3,136,135)	(\$9,210,384)
Transfer funds from the Department of Corrections to Medicaid to reflect the relocation of medically fragile offenders to community nursing homes.	\$1,030,300	\$3,025,845
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$52,493,622)
Eliminate optional benefit coverage for adult vision, dental, and podiatry services. <i>(H:NO)</i>	\$0	\$0
Reflect state share of Medicaid fraud settlement.	(\$7,800,000)	\$0
Provide funding for 33 slots in the Independent Care Waiver Program (ICWP) to address the community waiting list.	\$545,543	\$1,602,182
Effective January 1st, transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time.	\$2,720,699	\$7,990,305
Amount appropriated in this Act	\$1,338,579,131	\$4,304,153,811

#### 17.4. Departmental Administration and Program Support

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

Total Funds	\$354,866,098
Federal Funds and Grants	\$247,921,232
Medical Assistance Program (CFDA 93.778)	\$218,974,296
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$87,135
State Children's Insurance Program (CFDA 93.767)	\$23,205,591

Federal Funds Not Specifically Identified	\$5,654,210
Other Funds	\$2,854,039
Agency Funds	\$2,611,520
Other Funds - Not Specifically Identified	\$242,519
State Funds	\$82,988,636
State General Funds	\$82,856,841
Tobacco Settlement Funds	\$131,795
Intra-State Government Transfers	\$21,102,191
Health Insurance Payments	\$21,102,191

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$85,955,008	\$362,569,179
Reflect an adjustment in telecommunications expenses.	\$1,266,253	\$1,266,253
Reflect an adjustment in the Workers' Compensation premium.	\$42,034	\$42,034
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$224,555	\$224,555
Increase the employer share to the State Health Benefit Plan.	\$1,193,505	\$1,193,505
Reduce funds for computer contracts to reflect savings from transition to a new Medicaid Management Information Systems (MMIS) vendor.	(\$5,815,788)	(\$11,631,576)
Reduce funds to reflect annualized space consolidation savings.	(\$62,063)	(\$124,126)
Reduce funds for personal services.	(\$147,144)	(\$206,002)
Replace state general funds with federal funds for a nursing home eligibility online processing system.	(\$200,000)	\$0
Replace state general funds with other funds from fraud control global settlements.	(\$1,000,000)	\$0
Transfer state funds related to the Department of Human Resources reorganization from the Department of Human Services to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186).	\$2,532,276	\$2,532,276
Reflect Administrative efficiencies.	(\$1,000,000)	(\$1,000,000)
Amount appropriated in this Act	\$82,988,636	\$354,866,098

#### 17.5. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

Total Funds	\$36,919,939
Federal Funds and Grants	\$34,520,391
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$839,434
Federal Funds Not Specifically Identified	\$33,680,957
State Funds	\$2,399,548

State General Funds \$2,399,548

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,082,935	\$37,603,326
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,090	\$17,090
Increase the employer share to the State Health Benefit Plan.	\$53,523	\$53,523
Eliminate trauma registry contracts, and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.	(\$754,000)	(\$754,000)
Amount appropriated in this Act	----- \$2,399,548	\$36,919,939

### 17.6. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

Total Funds	\$8,849,301
Federal Funds and Grants	\$4,941,516
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
Federal Funds Not Specifically Identified	\$4,744,766
Other Funds	\$25,156
Other Funds - Not Specifically Identified	\$25,156
State Funds	\$3,865,029
State General Funds	\$3,749,392
Tobacco Settlement Funds	\$115,637
Intra-State Government Transfers	\$17,600
Other Intra-State Government Payments	\$17,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,859,926	\$9,044,198
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,150	\$20,150
Increase the employer share to the State Health Benefit Plan.	\$44,747	\$44,747
Reflect the discontinuation of the increased ARRA FMAP funds available to the Georgia Poison Control Center, and replace with state funds. ( <i>H: Adds \$50,000 to Governor's Recommendation.</i> )	\$262,195	\$262,195
Reduce programmatic grant-in-aid to County Boards of Health.	(\$141,215)	(\$141,215)
Reduce funds for personal services.	(\$158,884)	(\$158,884)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$200,000)

Discontinue Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.	(\$21,890)	(\$21,890)
Amount appropriated in this Act	----- \$3,865,029	\$8,849,301

### 17.7. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

Total Funds	\$6,812,786
Federal Funds and Grants	\$588,838
Medical Assistance Program (CFDA 93.778)	\$416,250
Federal Funds Not Specifically Identified	\$172,588
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$6,123,948
State General Funds	\$6,123,948

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,244,337	\$6,933,175
Reflect an adjustment in the Workers' Compensation premium.	\$401	\$401
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,190	\$23,190
Increase the employer share to the State Health Benefit Plan.	\$96,415	\$96,415
Reduce funds for Area Health Education Centers (AHEC).	(\$106,426)	(\$106,426)
Recognize savings from the integration of health improvement and public health programs.	(\$623,829)	(\$623,829)
Reduce one-time funds for Erlanger Life Force Air Ambulance Program. ( <i>H:Provide on-going contract for operating cost with Erlanger Life Force Air Ambulance.</i> )	\$0	\$0
Reduce funds for St. Joseph Mercy Care contract.	(\$10,140)	(\$10,140)
Provide funding for two "new start" Community Health Centers to be administered and contracted with the Georgia Association for Primary Health Care; sites: Berrien County and Baldwin County.	\$500,000	\$500,000
Amount appropriated in this Act	----- \$6,123,948	\$6,812,786

### 17.8. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

Total Funds	\$14,438,199
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Federal Funds and Grants	\$8,461,900
Medical Assistance Program (CFDA 93.778)	\$2,939,995
Federal Funds Not Specifically Identified	\$5,521,905
Other Funds	\$72,549
Agency Funds	\$72,549
State Funds	\$5,903,750
State General Funds	\$5,903,750

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,978,289	\$15,512,738
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,161	\$1,161
Increase the employer share to the State Health Benefit Plan.	\$129	\$129
Reduce state funds for six new state licensure positions provided for in the FY 2011 Appropriations Act (HB 948).	(\$478,181)	(\$478,181)
Eliminate funds for Adult Day Care licensure.	(\$90,921)	(\$90,921)
Reduce funds for travel.	(\$128,727)	(\$128,727)
Reduce funds for personal services.	(\$378,000)	(\$378,000)
Amount appropriated in this Act	----- \$5,903,750	----- \$14,438,199

### 17.9. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

Total Funds	\$10,321,670
Federal Funds and Grants	\$7,637,140
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$587,424
Federal Funds Not Specifically Identified	\$7,049,716
State Funds	\$2,684,530
State General Funds	\$2,684,530

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,673,093	\$12,804,947
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,960	\$1,960
Increase the employer share to the State Health Benefit Plan.	\$9,477	\$9,477
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$2,494,714)
Amount appropriated in this Act	----- \$2,684,530	----- \$10,321,670

17.10. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

Total Funds	\$407,526,188
Federal Funds and Grants	\$257,075,969
Medical Assistance Program (CFDA 93.778)	\$257,075,969
Other Funds	\$150,450,219
Agency Funds	\$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$8,863,695

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$408,239,837
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$713,649)
Provide for a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H: YES)	\$0	\$0
Review utilizing the most recent data available to ensure Disproportionate Share Hospital payments are based on the best estimate of uncompensated Medicaid and Uninsured patient care provided by hospitals during the year of payment. (H: YES)	\$0	\$0
Amount appropriated in this Act	----- \$0	\$407,526,188

17.11. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

Total Funds	\$48,817,259
Federal Funds and Grants	\$26,583,208
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,518,482
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$161,251
Federal Funds Not Specifically Identified	\$17,903,475
Other Funds	\$75,000
Other Funds - Not Specifically Identified	\$75,000
State Funds	\$22,159,051
State General Funds	\$22,159,051

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

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	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,058,688	\$62,767,292
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,476	\$15,476
Increase the employer share to the State Health Benefit Plan.	\$58,179	\$58,179
Reduce funds for personal services.	(\$205,162)	(\$205,162)
Reflect savings from the discontinuation of the Babies Born Healthy program.	(\$2,915,006)	(\$2,915,006)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$10,050,396)
Reduce programmatic grant-in-aid to County Boards of Health.	(\$450,000)	(\$450,000)
Amend Regional Tertiary Care Center contracts to include provision of a minimum level of prenatal care services. (G: YES) (H: YES)	\$0	\$0
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H: Restores \$250,000 to the Governor's recommended reduction.)	(\$403,124)	(\$403,124)
Amount appropriated in this Act	\$22,159,051	\$48,817,259

#### 17.12. Infant and Child Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

Total Funds	\$300,313,298
Federal Funds and Grants	\$288,569,257
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$12,432,847
Medical Assistance Program (CFDA 93.778)	\$119,108
Federal Funds Not Specifically Identified	\$276,017,302
Other Funds	\$119,826
Other Funds - Not Specifically Identified	\$119,826
State Funds	\$11,624,215
State General Funds	\$11,624,215

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,370,121	\$300,059,204
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,748	\$18,748
Increase the employer share to the State Health Benefit Plan.	\$70,706	\$70,706
Reduce funds for personal services.	(\$835,629)	(\$835,629)
Reduce funds for the Rally contract.	(\$20,000)	(\$20,000)
Recognize contract savings from moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H: Reflect in Infant and Child Essential Health Treatment Services.)	\$0	\$0

Reduce operating expenses.	(\$479,731)	(\$479,731)
Restore funds for the Children 1st program.	\$1,500,000	\$1,500,000
Amount appropriated in this Act	\$11,624,215	\$300,313,298

### 17.13. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

Total Funds	\$89,543,759
Federal Funds and Grants	\$60,186,263
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$484,489
Federal Funds Not Specifically Identified	\$59,701,774
State Funds	\$29,357,496
State General Funds	\$29,357,496

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,083,175	\$89,301,984
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$57,129	\$57,129
Increase the employer share to the State Health Benefit Plan.	\$238,928	\$238,928
Discontinue GPHL testing that is duplicative of private sector services.	(\$421,736)	(\$421,736)
Transfer the Refugee Health Screening and Testing subprogram from the Adult Essential Health Treatment Services program to the Infectious Disease Program.	\$0	\$967,454
Recognize program savings from moving low cost HIV/AIDS clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$600,000)	(\$600,000)
Amount appropriated in this Act	\$29,357,496	\$89,543,759

### 17.14. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

Total Funds	\$5,070,509
Federal Funds and Grants	\$970,740
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
Federal Funds Not Specifically Identified	\$547,530
Other Funds	\$618,231
Agency Funds	\$618,231
State Funds	\$3,481,538
State General Funds	\$3,481,538

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,699,910	\$5,288,881
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,879	\$14,879
Increase the employer share to the State Health Benefit Plan.	\$73,279	\$73,279
Reduce operating expenses.	(\$213,402)	(\$213,402)
Reduce funds for personal services.	(\$37,442)	(\$37,442)
Discontinue GPHL testing that is duplicative of private sector services.	(\$55,686)	(\$55,686)
Amount appropriated in this Act	----- \$3,481,538	\$5,070,509

### 17.15. Low Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

Total Funds	\$2,737,030,125
Federal Funds and Grants	\$1,786,269,697
Medical Assistance Program (CFDA 93.778)	\$1,786,269,697
Other Funds	\$12,328,316
Agency Funds	\$12,328,316
State Funds	\$925,015,265
Hospital Provider Payment	\$197,022,758
State General Funds	\$627,418,719
Tobacco Settlement Funds	\$100,573,788
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$758,720,073	\$3,141,100,336
Reflect the discontinuation of the increased ARRA FMAP funds and replace with state funds.	\$321,832,822	\$0
Maintain 11 months of CMO capitation payments to reflect the delay of the CMO capitation payment deferral from FY 2011 to FY 2012. (G: YES) (H: YES)	\$0	\$0
Reflect anticipated performance bonus payments authorized in the Children's Health Insurance Program Reauthorization Act.	(\$6,528,003)	\$0
Reduce state funds to reflect the one-time retroactive reimbursement for the federal share of the MMIS conversion.	(\$15,127,330)	\$0
Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$14,223,662)	(\$41,772,869)

Remove the care management organization (CMO) outpatient hospital reimbursement floor.	(\$4,541,378)	(\$13,337,380)
Reflect savings from the implementation of the Planning for Healthy Babies program.	(\$9,339,200)	(\$44,037,903)
Reflect estimated savings from drug company settlements.	(\$2,500,000)	(\$2,500,000)
Reduce Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. <i>(H:Reduce Medicaid reimbursement by 1/2% for all providers excluding hospital and home and community based services.)</i>	(\$3,189,513)	(\$9,367,144)
Reflect projected FY 2012 hospital provider payment collections.	(\$4,869,361)	(\$14,300,620)
Reflect an increase in the federal financial participation rate from 65.80% to 65.95%.	(\$4,536,653)	\$0
Increase existing member copayments.	(\$360,456)	(\$1,058,607)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.	\$0	(\$12,432,622)
Eliminate optional benefit coverage for adult vision, dental, and podiatry services. <i>(H:NO)</i>	\$0	\$0
Reduce funds based on projected benefit need.	(\$97,970,372)	(\$287,725,028)
Effective January 1st, transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time.	\$6,348,298	\$18,644,047
Transfer funds from the Department of Human Services eligibility funds for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process.	\$1,300,000	\$3,817,915
Amount appropriated in this Act	\$925,015,265	\$2,737,030,125

### 17.16. PeachCare

*Purpose: The purpose of this appropriation is to provide access to health insurance coverage for qualified low-income Georgia children.*

Total Funds	\$231,777,738
Federal Funds and Grants	\$176,186,477
State Children's Insurance Program (CFDA 93.767)	\$176,186,477
State Funds	\$55,439,478
Hospital Provider Payment	\$1,627,249
State General Funds	\$53,812,229
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$66,279,941	\$275,968,358
Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.	(\$8,091,743)	(\$33,941,875)
Remove the CMO outpatient hospital reimbursement floor.	(\$590,123)	(\$2,475,348)

Reduce Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. <i>(H:Reduce PeachCare reimbursement by 1/2% for all providers excluding hospital and home and community based services.)</i>	(\$349,622)	(\$1,467,151)
Maintain 11 months of CMO capitation payments to reflect the delay of the capitation payment deferral from FY 2011 to FY 2012. (G: YES) <i>(H: YES)</i>	\$0	\$0
Reflect an increase in the federal financial participation rate from 76.06% to 76.17%.	(\$305,566)	\$0
Implement new copayments for PeachCare members 6 years of age and older.	(\$1,503,409)	(\$6,306,246)
Amount appropriated in this Act	\$55,439,478	\$231,777,738

### 17.17. Public Health Formula Grants to Counties

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

Total Funds	\$72,629,485
Federal Funds and Grants	\$986,551
Medical Assistance Program (CFDA 93.778)	\$986,551
State Funds	\$71,642,934
State General Funds	\$71,642,934

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$61,686,565	\$62,673,116
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,708,921	\$1,708,921
Increase the employer share to the State Health Benefit Plan.	\$8,247,448	\$8,247,448
Reduce general grant-in-aid to County Boards of Health. <i>(H:NO)</i>	\$0	\$0
Amount appropriated in this Act	\$71,642,934	\$72,629,485

### 17.18. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers, non certificated personal and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2012 shall not exceed 18.534%, for non certificated personal's health benefit plan for Fiscal Year 2012 shall not exceed \$246, and for the state employees' health benefit plan for Fiscal Year 2012 shall not exceed 27.724%.*

Total Funds	\$3,101,418,314
Intra-State Government Transfers	\$3,101,418,314
Health Insurance Payments	\$3,101,418,314

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$2,888,378,968
Reduce expense by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost-share increases in Plan Year 2011.	\$0	(\$235,082,951)
Reflect reduction in employee premium revenue due to elimination of the OAP option.	\$0	(\$37,284,591)
Increase funds to reflect spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2011.	\$0	\$16,553,348
Increase employee premiums 10% in Plan Year 2012. (H:Increase employee premiums 20% in Plan Year 2012.)	\$0	\$59,372,690
Reflect projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.	\$0	\$67,000,000
Reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.	\$0	\$113,197,064
Reflect the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulation under the Patient Protection and Affordable Care Act (PPACA).	\$0	\$10,335,923
Reflect depletion of prior year reserves.	\$0	(\$60,360,097)
Reflect updated revenue and expense projection.	\$0	(\$18,888,792)
Implement additional plan design changes to meet projected FY 2012 expense.	\$0	\$37,326,621
Increase per member per month billings for non-certificated school service personnel from \$162.72 to \$218.20, effective December 2010. (H:Effective July 1st, increase from \$218.20 to \$246.)	\$0	\$73,621,192
Recognize projected revenue (\$36,662,023) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount (\$38,267,521) to cover part of the projected cost of the expanded coverage.	\$0	\$74,929,544
Delay implementation of direct billing for SHBP employer contribution. (G:YES)(H:YES)	\$0	\$0
Recognize savings from the healthcare insurance companies covering members of the State Health Benefit Plan by incentivizing physicians to transition from open procedures to minimally invasive outpatient procedures for seven highly utilized procedures, unless the procedure is determined medically necessary.	\$0	(\$21,888,651)
Reflect an increase in the employer share to the State Health Benefit Plan.	\$0	\$134,208,046
Amount appropriated in this Act	\$0	\$3,101,418,314

### 17.19. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

Total Funds \$3,954,881

Federal Funds and Grants	\$500,680
Federal Funds Not Specifically Identified	\$500,680
State Funds	\$3,454,201
State General Funds	\$3,454,201

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,690,567	\$4,191,247
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,576	\$19,576
Increase the employer share to the State Health Benefit Plan.	\$78,761	\$78,761
Reduce funds for personal services.	(\$334,703)	(\$334,703)
Amount appropriated in this Act	\$3,454,201	\$3,954,881

**The following appropriations are for agencies attached for administrative purposes.**

**17.20. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

Total Funds	\$1,933,708
State Funds	\$1,933,708
Brain and Spinal Injury Trust Fund	\$1,933,708

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,960,848	\$1,960,848
Reduce Brain and Spinal Injury Trust Funds to reflect FY 2010 collections.	(\$27,140)	(\$27,140)
Amount appropriated in this Act	\$1,933,708	\$1,933,708

**17.21. Georgia Board for Physician Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

Total Funds	\$636,165
State Funds	\$636,165
State General Funds	\$636,165

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$613,360	\$613,360

Reflect an adjustment in telecommunications expenses.	\$1,244	\$1,244
Increase the employer share to the State Health Benefit Plan.	\$17,578	\$17,578
Transfer funds from the State Medical Education Board to the Georgia Board for Physician Workforce to reflect the consolidation of the Boards. <i>(H: Transfer funds from the State Medical Education Board to the Georgia Board for Physician Workforce to reflect the consolidation of the Boards and eliminate excess board per diem.)</i>	\$216,983	\$216,983
Reflect savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. <i>(H: Reflect rent (\$68,233), equipment (\$7,000) and administrative (\$137,767) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board.)</i>	(\$213,000)	(\$213,000)
Amount appropriated in this Act	\$636,165	\$636,165

**17.22. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

Total Funds	\$7,878,358
State Funds	\$7,878,358
State General Funds	\$7,878,358

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,479,244	\$8,479,244
Reduce funds for Georgia residency programs. <i>(H: Provide an additional \$75,000 to the base funding (\$200,000) for the Houston Medical new program development.)</i>	(\$600,886)	(\$600,886)
Amount appropriated in this Act	\$7,878,358	\$7,878,358

**17.23. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

Total Funds	\$19,669,911
State Funds	\$19,669,911
State General Funds	\$19,669,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,615,287	\$21,615,287

Reduce funds for Mercer University School of Medicine operating grant.	(\$1,945,376)	(\$1,945,376)
Amount appropriated in this Act	\$19,669,911	\$19,669,911

**17.24. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

Total Funds	\$31,340,599
Federal Funds and Grants	\$20,669,125
Federal Funds Not Specifically Identified	\$20,669,125
State Funds	\$10,671,474
State General Funds	\$10,671,474

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,122,357	\$8,122,357
Reduce funds for Morehouse School of Medicine operating grant.	(\$1,055,421)	(\$1,055,421)
Reflect the discontinuation of the increased ARRA FMAP funds and replace with state funds.	\$3,604,538	\$3,604,538
Reflect a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H: YES)	\$0	\$20,669,125
Amount appropriated in this Act	\$10,671,474	\$31,340,599

**17.25. Georgia Board for Physician Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

Total Funds	\$790,000
State Funds	\$790,000
State General Funds	\$790,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Transfer funds for the medical scholarship and loan repayment programs from the State Medical Education Board to reflect the consolidation with the Georgia Board for Physician Workforce.	\$790,000	\$790,000
Amount appropriated in this Act	\$790,000	\$790,000

17.26. Georgia Board for Physician Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

Total Funds	\$2,731,636
State Funds	\$2,731,636
State General Funds	\$2,731,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,042,286	\$3,042,286
Reduce funds for medical education at private institutions.	(\$310,650)	(\$310,650)
Amount appropriated in this Act	----- \$2,731,636	----- \$2,731,636

17.27. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

Total Funds	\$1,960,328
State Funds	\$1,960,328
State General Funds	\$1,960,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,907,596	\$1,907,596
Reflect an adjustment in telecommunications expenses.	\$36,915	\$36,915
Increase the employer share to the State Health Benefit Plan.	\$56,269	\$56,269
Reflect savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. (H:Reflect rent (\$6,665) and administrative (\$33,787) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board.)	(\$40,452)	(\$40,452)
Amount appropriated in this Act	----- \$1,960,328	----- \$1,960,328

17.28. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

Total Funds	\$16,656,896
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State Funds	\$16,656,896
State General Funds	\$16,656,896

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,241,000	\$22,241,000
Reduce funds to reflect revised revenue projection.	(\$5,367,148)	(\$5,367,148)
Reduce funds for operating expenses and Office of EMS/Trauma allocation.	(\$216,956)	(\$216,956)
Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G:YES) (H:YES)	\$0	\$0
Amount appropriated in this Act	----- \$16,656,896	----- \$16,656,896

### 17.29. State Medical Education Board

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,134,706	\$1,134,706
Reduce funds for the medical scholarship program.	(\$80,000)	(\$80,000)
Transfer funds from the State Medical Education Board to the Georgia Board for Physician Workforce Administration program to reflect the consolidation of the Boards.	(\$221,983)	(\$221,983)
Pursue private sponsorship for the medical fair and reduce state funds.	(\$42,723)	(\$42,723)
Transfer funds for the medical scholarship and loan repayment programs to the new Physicians for Rural Areas program to reflect the consolidation of the State Medical Education Board with the Georgia Board for Physician Workforce.	(\$790,000)	(\$790,000)
Amount appropriated in this Act	----- \$0	----- \$0

### Section 18: Corrections, Department of

<b>Total Funds</b>	<b>\$1,095,056,690</b>
<b>Federal Funds and Grants</b>	<b>\$5,724,376</b>
Federal Funds Not Specifically Identified	\$5,724,376
<b>Other Funds</b>	<b>\$27,624,672</b>
Other Funds - Not Specifically Identified	\$27,624,672
<b>State Funds</b>	<b>\$1,052,468,349</b>
State General Funds	\$1,052,468,349
<b>Intra-State Government Transfers</b>	<b>\$9,239,293</b>

Other Intra-State Government Payments	\$9,239,293
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18.1. Bainbridge Probation Substance Abuse Treatment Center

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

Total Funds	\$6,177,777
Other Funds	\$172,046
Other Funds - Not Specifically Identified	\$172,046
State Funds	\$6,005,731
State General Funds	\$6,005,731

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,069,045	\$6,241,091
Reflect an adjustment in telecommunications expenses.	(\$3,847)	(\$3,847)
Reflect an adjustment in the Workers' Compensation premium.	\$769	\$769
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,157	\$28,157
Increase the employer share to the State Health Benefit Plan.	\$121,607	\$121,607
Redistribute operating funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.	(\$210,000)	(\$210,000)
Amount appropriated in this Act	----- \$6,005,731	----- \$6,177,777

18.2. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

Total Funds	\$9,596,724
State Funds	\$9,596,724
State General Funds	\$9,596,724

18.3. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

Total Funds	\$52,255,046
Federal Funds and Grants	\$1,996,812
Federal Funds Not Specifically Identified	\$1,996,812
Other Funds	\$223,273
Other Funds - Not Specifically Identified	\$223,273

State Funds	\$50,034,961
State General Funds	\$50,034,961

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$51,589,453	\$53,809,538
Reflect an adjustment in telecommunications expenses.	(\$1,775,034)	(\$1,775,034)
Reflect an adjustment in the Workers' Compensation premium.	\$4,754	\$4,754
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$264,029	\$264,029
Increase the employer share to the State Health Benefit Plan.	\$1,136,633	\$1,136,633
Reduce personal services and operating expenses.	(\$964,207)	(\$964,207)
Reduce contract with the University of Cincinnati for the evaluation of Day Reporting Centers.	(\$160,567)	(\$160,567)
Eliminate the contract with the University of Georgia for Leadership Corrections.	(\$60,100)	(\$60,100)
Amount appropriated in this Act	----- \$50,034,961	\$52,255,046

#### 18.4. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

Total Funds	\$32,532,635
Federal Funds and Grants	\$252,380
Federal Funds Not Specifically Identified	\$252,380
Other Funds	\$4,814,750
Other Funds - Not Specifically Identified	\$4,814,750
State Funds	\$27,449,014
State General Funds	\$27,449,014
Intra-State Government Transfers	\$16,491
Other Intra-State Government Payments	\$16,491

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,482,516	\$31,566,137
Reflect an adjustment in telecommunications expenses.	(\$57,428)	(\$57,428)
Reflect an adjustment in the Workers' Compensation premium.	\$7,477	\$7,477
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$199,406	\$199,406
Increase the employer share to the State Health Benefit Plan.	\$817,043	\$817,043

Amount appropriated in this Act	\$27,449,014	\$32,532,635
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### 18.5. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

Total Funds	\$30,544,798
Federal Funds and Grants	\$1,069,721
Federal Funds Not Specifically Identified	\$1,069,721
Other Funds	\$2,100,000
Other Funds - Not Specifically Identified	\$2,100,000
State Funds	\$27,375,077
State General Funds	\$27,375,077

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$26,376,059	\$29,545,780
Reflect an adjustment in telecommunications expenses.	(\$10,716)	(\$10,716)
Reflect an adjustment in the Workers' Compensation premium.	\$951	\$951
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,770	\$8,770
Increase the employer share to the State Health Benefit Plan.	\$40,175	\$40,175
Annualize operating funds for fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.	\$219,239	\$219,239
Annualize closure of Metro State Prison.	(\$354,479)	(\$354,479)
Annualize closure of 3 Pre-Release Centers and close 3 additional Pre-Release Centers in January (6 months).	(\$290,455)	(\$290,455)
Redistribute operating funds from the State Prisons program based on a reduction in payments to Central State Hospital for meals for offenders absorbed into the system after facility closures in the Milledgeville area.	\$1,385,533	\$1,385,533
Amount appropriated in this Act	\$27,375,077	\$30,544,798

### 18.6. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

Total Funds	\$211,597,139
Other Funds	\$8,390,000
Other Funds - Not Specifically Identified	\$8,390,000
State Funds	\$203,207,139
State General Funds	\$203,207,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$209,288,263	\$217,678,263
Reflect an adjustment in telecommunications expenses.	(\$3,847)	(\$3,847)
Reflect an adjustment in the Workers' Compensation premium.	\$2,201	\$2,201
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$90,471	\$90,471
Increase the employer share to the State Health Benefit Plan.	\$356,899	\$356,899
Annualize operating funds for fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.	\$2,147,658	\$2,147,658
Annualize closure of Metro State Prison.	(\$3,474,800)	(\$3,474,800)
Annualize closure of 3 Pre-Release Centers and close 3 additional Pre-Release Centers in January (6 months).	(\$1,003,636)	(\$1,003,636)
Annualize closure of Men's State Prison.	(\$1,196,070)	(\$1,196,070)
Recognize savings (\$1,969,700) and transfer funds to Medicaid (\$1,030,300) to reflect the relocation of medically fragile inmates to community nursing homes.	(\$3,000,000)	(\$3,000,000)
Amount appropriated in this Act	\$203,207,139	\$211,597,139

### 18.7. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

Total Funds	\$42,070,142
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$42,040,142
State General Funds	\$42,040,142

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$42,060,619	\$42,090,619
Reflect an adjustment in telecommunications expenses.	(\$18,135)	(\$18,135)
Reflect an adjustment in the Workers' Compensation premium.	\$652	\$652
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,079	\$23,079
Increase the employer share to the State Health Benefit Plan.	\$107,552	\$107,552

Annualize transfer of funds and 4 positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.	(\$133,625)	(\$133,625)
Amount appropriated in this Act	\$42,040,142	\$42,070,142

### 18.8. Parole Revocation Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

Total Funds	\$5,033,281
Federal Funds and Grants	\$7,500
Federal Funds Not Specifically Identified	\$7,500
Other Funds	\$405,000
Other Funds - Not Specifically Identified	\$405,000
State Funds	\$4,620,781
State General Funds	\$4,620,781

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,228,798	\$4,641,298
Reflect an adjustment in telecommunications expenses.	(\$6,869)	(\$6,869)
Reflect an adjustment in the Workers' Compensation premium.	\$782	\$782
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$34,619	\$34,619
Increase the employer share to the State Health Benefit Plan.	\$153,451	\$153,451
Redistribute operating funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.	\$210,000	\$210,000
Amount appropriated in this Act	\$4,620,781	\$5,033,281

### 18.9. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

Total Funds	\$99,634,010
State Funds	\$99,634,010
State General Funds	\$99,634,010

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$86,295,849	\$86,295,849
Provide funding for two new private prison facilities for six months (1,500 beds) and four months (1,150 beds).	\$13,338,161	\$13,338,161

Amount appropriated in this Act	\$99,634,010	\$99,634,010
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**18.10. Probation Supervision**

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.*

Total Funds	\$89,451,199
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$89,351,199
State General Funds	\$89,351,199

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$86,230,396	\$86,330,396
Reflect an adjustment in telecommunications expenses.	(\$226,139)	(\$226,139)
Reflect an adjustment in the Workers' Compensation premium.	\$13,013	\$13,013
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$638,839	\$638,839
Increase the employer share to the State Health Benefit Plan.	\$2,695,090	\$2,695,090
Amount appropriated in this Act	----- \$89,351,199	\$89,451,199

**18.11. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.*

Total Funds	\$487,773,735
Federal Funds and Grants	\$2,397,963
Federal Funds Not Specifically Identified	\$2,397,963
Other Funds	\$11,389,603
Other Funds - Not Specifically Identified	\$11,389,603
State Funds	\$464,763,367
State General Funds	\$464,763,367
Intra-State Government Transfers	\$9,222,802
Other Intra-State Government Payments	\$9,222,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$396,228,454	\$504,116,091
Reflect an adjustment in telecommunications expenses.	(\$605,051)	(\$605,051)
Reflect an adjustment in the Workers' Compensation premium.	\$94,701	\$94,701
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,141,575	\$3,141,575
Increase the employer share to the State Health Benefit Plan.	\$14,431,425	\$14,431,425
Annualize operating funds for fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.	\$3,213,817	\$3,213,817
Annualize closure of Metro State Prison.	(\$15,243,399)	(\$15,243,399)
Annualize closure of 3 Pre-Release Centers and close 3 additional Pre-Release Centers in January (6 months).	(\$9,361,933)	(\$9,361,933)
Annualize closure of Men's State Prison.	(\$3,379,134)	(\$3,379,134)
Redistribute operating funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital for meals for offenders absorbed into the system after facility closures in the Milledgeville area.	(\$1,385,533)	(\$1,385,533)
Eliminate start-up funds for fast-track expansion at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.	(\$3,717,830)	(\$3,717,830)
Replace the loss of American Recovery and Reinvestment Act of 2009 funds. ( <i>H:Restore 97% of ARRA funding.</i> )	\$82,331,649	(\$2,545,620)
Reduce contract funding for program operations.	(\$166,463)	(\$166,463)
Eliminate the private security and maintenance contracts at State Offices South and reduce the trainee food contract.	(\$818,911)	(\$818,911)
Amount appropriated in this Act	----- \$464,763,367	\$487,773,735

### 18.12. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

Total Funds	\$28,390,204
State Funds	\$28,390,204
State General Funds	\$28,390,204

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$27,449,117	\$27,449,117
Reflect an adjustment in telecommunications expenses.	(\$40,666)	(\$40,666)
Reflect an adjustment in the Workers' Compensation premium.	\$4,963	\$4,963
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$186,943	\$186,943

Increase the employer share to the State Health Benefit Plan.	\$789,847	\$789,847
Amount appropriated in this Act	\$28,390,204	\$28,390,204

### **Section 19: Defense, Department of**

<b>Total Funds</b>	<b>\$40,911,283</b>
<b>Federal Funds and Grants</b>	<b>\$30,862,483</b>
Federal Funds Not Specifically Identified	\$30,862,483
<b>Other Funds</b>	<b>\$1,186,558</b>
Agency Funds	\$1,156,311
Other Funds - Not Specifically Identified	\$30,247
<b>State Funds</b>	<b>\$8,862,242</b>
State General Funds	\$8,862,242

#### **19.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

Total Funds	\$1,575,133
Federal Funds and Grants	\$409,445
Federal Funds Not Specifically Identified	\$409,445
Other Funds	\$12,942
Other Funds - Not Specifically Identified	\$12,942
State Funds	\$1,152,746
State General Funds	\$1,152,746

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,106,941	\$1,529,328
Reflect an adjustment in telecommunications expenses.	(\$146)	(\$146)
Reflect an adjustment in the Workers' Compensation premium.	\$1,952	\$1,952
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,303	\$7,303
Increase the employer share to the State Health Benefit Plan.	\$36,696	\$36,696
Amount appropriated in this Act	\$1,152,746	\$1,575,133

#### **19.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.*

Total Funds	\$25,957,426
Federal Funds and Grants	\$20,240,930
Federal Funds Not Specifically Identified	\$20,240,930
Other Funds	\$1,173,616
Agency Funds	\$1,156,311
Other Funds - Not Specifically Identified	\$17,305
State Funds	\$4,542,880
State General Funds	\$4,542,880

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,442,330	\$25,856,876
Reflect an adjustment in telecommunications expenses.	(\$503)	(\$503)
Reflect an adjustment in the Workers' Compensation premium.	\$4,967	\$4,967
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,587	\$18,587
Increase the employer share to the State Health Benefit Plan.	\$79,039	\$79,039
Reduce funds for personal services.	(\$231,540)	(\$231,540)
Provide funds for utility and maintenance expenses.	\$230,000	\$230,000
Amount appropriated in this Act	----- \$4,542,880	\$25,957,426

### 19.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through the Youth Challenge Academies and Starbase programs.*

Total Funds	\$13,378,724
Federal Funds and Grants	\$10,212,108
Federal Funds Not Specifically Identified	\$10,212,108
State Funds	\$3,166,616
State General Funds	\$3,166,616

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,111,277	\$13,491,625
Reflect an adjustment in telecommunications expenses.	(\$73)	(\$73)
Reflect an adjustment in the Workers' Compensation premium.	\$7,027	\$7,027
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,297	\$26,297
Increase the employer share to the State Health Benefit Plan.	\$78,168	\$78,168
Reduce funds for operating expenses.	(\$56,080)	(\$224,320)

Amount appropriated in this Act	\$3,166,616	\$13,378,724
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**Section 20: Driver Services, Department of**

<b>Total Funds</b>	<b>\$59,774,898</b>
<b>Other Funds</b>	<b>\$2,844,121</b>
Other Funds - Not Specifically Identified	\$2,844,121
<b>State Funds</b>	<b>\$56,930,777</b>
State General Funds	\$56,930,777

**20.1. Customer Service Support**

*Purpose: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.*

Total Funds	\$9,441,834
Other Funds	\$500,857
Other Funds - Not Specifically Identified	\$500,857
State Funds	\$8,940,977
State General Funds	\$8,940,977

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,146,117	\$9,646,974
Reflect an adjustment in telecommunications expenses.	(\$54,131)	(\$54,131)
Reflect an adjustment in the Workers' Compensation premium.	(\$4,354)	(\$4,354)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,810	\$33,810
Increase the employer share to the State Health Benefit Plan.	\$148,420	\$148,420
Eliminate 3 filled positions.	(\$224,676)	(\$224,676)
Reduce funds for personal services.	(\$104,209)	(\$104,209)
Amount appropriated in this Act	\$8,940,977	\$9,441,834

**20.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew driver's licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

Total Funds	\$48,982,698
Other Funds	\$1,827,835
Other Funds - Not Specifically Identified	\$1,827,835
State Funds	\$47,154,863

## State General Funds

\$47,154,863

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$48,206,729	\$50,034,564
Reflect an adjustment in telecommunications expenses.	(\$120,484)	(\$120,484)
Reflect an adjustment in the Workers' Compensation premium.	(\$47,585)	(\$47,585)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$214,660	\$214,660
Increase the employer share to the State Health Benefit Plan.	\$930,087	\$930,087
Eliminate 33 vacant driver examiner positions.	(\$1,293,291)	(\$1,293,291)
Realize operational efficiencies through modifications to service delivery and operational costs.	(\$513,552)	(\$513,552)
Continue to hold vacancies and achieve efficiencies through attrition.	(\$221,701)	(\$221,701)
Amount appropriated in this Act	----- \$47,154,863	----- \$48,982,698

20.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

Total Funds	\$1,350,366
Other Funds	\$515,429
Other Funds - Not Specifically Identified	\$515,429
State Funds	\$834,937
State General Funds	\$834,937

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$851,697	\$1,367,126
Reflect an adjustment in the Workers' Compensation premium.	(\$871)	(\$871)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,053	\$6,053
Increase the employer share to the State Health Benefit Plan.	\$30,856	\$30,856
Eliminate 1 filled position.	(\$43,094)	(\$43,094)
Reduce funds for personal services.	(\$9,704)	(\$9,704)
Amount appropriated in this Act	----- \$834,937	----- \$1,350,366

**Section 21: Early Care and Learning, Department of**

<b>Total Funds</b>	<b>\$448,020,169</b>
<b>Federal Funds and Grants</b>	<b>\$146,160,569</b>
Child Care and Development Block Grant (CFDA 93.575)	\$24,792,746
Federal Funds Not Specifically Identified	\$121,367,823
<b>Other Funds</b>	<b>\$39,250</b>
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$29,250
<b>State Funds</b>	<b>\$301,820,350</b>
Lottery Funds	\$300,632,586
State General Funds	\$1,187,764

**21.1. Child Care Services**

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

Total Funds	\$7,845,510
Federal Funds and Grants	\$6,642,746
Child Care and Development Block Grant (CFDA 93.575)	\$6,642,746
Other Funds	\$15,000
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$1,187,764
State General Funds	\$1,187,764

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,276,823	\$7,934,569
Reflect an adjustment in telecommunications expenses.	\$2,571	\$2,571
Reflect an adjustment in the Workers' Compensation premium.	(\$31,278)	(\$31,278)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,318	\$11,318
Increase the employer share to the State Health Benefit Plan.	\$56,302	\$56,302
Eliminate 1 filled position.	(\$82,664)	(\$82,664)
Replace a portion of an attorney's salary with federal funds.	(\$45,308)	(\$45,308)
Amount appropriated in this Act	----- \$1,187,764	\$7,845,510

**21.2. Nutrition**

*Purpose: The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the*

summer.

Total Funds	\$121,000,000
Federal Funds and Grants	\$121,000,000
Federal Funds Not Specifically Identified	\$121,000,000

21.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

Total Funds	\$301,150,409
Federal Funds and Grants	\$517,823
Child Care and Development Block Grant (CFDA 93.575)	\$150,000
Federal Funds Not Specifically Identified	\$367,823
State Funds	\$300,632,586
Lottery Funds	\$300,632,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$355,016,656	\$355,534,479
Reflect an adjustment in the Workers' Compensation premium.	(\$597)	(\$597)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,239	\$18,239
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Eliminate funding for transition coaches (\$9,250,000) and books/printing (\$520,000).	(\$9,770,000)	(\$9,770,000)
Provide funding for 2,000 new slots, bringing the total number served to 86,000 (\$3,868,049). Add funds to enhance program quality (\$3,645,000).	\$7,513,049	\$7,513,049
Provide a 6.5 hour day for Pre-K students, but realize savings by increasing class size by 2 and reducing the school year.	(\$52,098,761)	(\$52,098,761)
Reduce funds for administration based on projected expenditures.	(\$46,000)	(\$46,000)
Amount appropriated in this Act	----- \$300,632,586	\$301,150,409

21.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

Total Funds	\$18,024,250
Federal Funds and Grants	\$18,000,000
Child Care and Development Block Grant (CFDA 93.575)	\$18,000,000

Other Funds	\$24,250
Other Funds - Not Specifically Identified	\$24,250

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$29,401,768
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$11,377,518).	\$0	(\$11,377,518)
Amount appropriated in this Act	\$0	\$18,024,250

**Section 22: Economic Development, Department of**

<b>Total Funds</b>	<b>\$42,217,459</b>
<b>Federal Funds and Grants</b>	<b>\$909,400</b>
Federal Funds Not Specifically Identified	\$909,400
<b>Other Funds</b>	<b>\$20,370</b>
Other Funds - Not Specifically Identified	\$20,370
<b>State Funds</b>	<b>\$41,287,689</b>
State General Funds	\$31,999,274
Tobacco Settlement Funds	\$9,288,415

**22.1. Business Recruitment and Expansion**

*Purpose: The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.*

Total Funds	\$7,708,105
State Funds	\$7,708,105
State General Funds	\$7,708,105

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,215,850	\$8,215,850
Reflect an adjustment in telecommunications expenses.	(\$176)	(\$176)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,093	\$33,093
Increase the employer share to the State Health Benefit Plan.	\$143,494	\$143,494
Reduce funds for marketing expenses.	(\$547,325)	(\$547,325)
Reduce funds for marketing.	(\$136,831)	(\$136,831)
Amount appropriated in this Act	\$7,708,105	\$7,708,105

22.2. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

Total Funds	\$3,996,545
Other Funds	\$126
Other Funds - Not Specifically Identified	\$126
State Funds	\$3,996,419
State General Funds	\$3,996,419

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,884,658	\$3,884,784
Reflect an adjustment in telecommunications expenses.	(\$304)	(\$304)
Reflect an adjustment in the Workers' Compensation premium.	(\$8,574)	(\$8,574)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,538	\$22,538
Increase the employer share to the State Health Benefit Plan.	\$109,601	\$109,601
Reduce funds for travel expenses.	(\$11,500)	(\$11,500)
Amount appropriated in this Act	----- \$3,996,419	----- \$3,996,545

22.3. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

Total Funds	\$1,010,875
State Funds	\$1,010,875
State General Funds	\$1,010,875

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$989,381	\$989,381
Reflect an adjustment in telecommunications expenses.	(\$5)	(\$5)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,051	\$4,051
Increase the employer share to the State Health Benefit Plan.	\$17,448	\$17,448
Amount appropriated in this Act	----- \$1,010,875	----- \$1,010,875

22.4. Innovation and Technology

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.*

Total Funds	\$15,504,257
Federal Funds and Grants	\$250,000
Federal Funds Not Specifically Identified	\$250,000
State Funds	\$15,254,257
State General Funds	\$5,965,842
Tobacco Settlement Funds	\$9,288,415

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,441,290	\$1,441,290
Reflect an adjustment in telecommunications expenses.	(\$14)	(\$14)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,739	\$3,739
Increase the employer share to the State Health Benefit Plan.	\$18,480	\$18,480
Provide contract funds to the Georgia Research Alliance for strategic economic development initiatives.	\$4,502,347	\$4,502,347
Provide contract funds to the Georgia Cancer Coalition for strategic economic development initiatives. <i>(H: Provide contract funds to the Georgia Cancer Coalition for strategic community-based economic development initiatives to include a new grant funded position, Director of Cancer Patient Navigation and Survivorship Services, and to include supporting the work of the Regional Cancer Coalitions.</i>	\$9,288,415	\$9,538,415
• Central Georgia Cancer Coalition - \$207,000		
• East Georgia Cancer Coalition - \$207,000		
• Northwest Georgia Regional Cancer Coalition - \$207,000		
• Southeast Georgia Cancer Alliance, Inc. - \$207,000		
• Southwest Georgia Cancer Coalition - \$207,000		
• West Central Georgia Cancer Coalition - \$207,000		
Amount appropriated in this Act	----- \$15,254,257	\$15,504,257

22.5. International Relations and Trade

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

Total Funds	\$2,101,514
State Funds	\$2,101,514

State General Funds \$2,101,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,060,270	\$2,060,270
Reflect an adjustment in telecommunications expenses.	(\$32)	(\$32)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,997	\$7,997
Increase the employer share to the State Health Benefit Plan.	\$33,279	\$33,279
Amount appropriated in this Act	----- \$2,101,514	----- \$2,101,514

### 22.6. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

Total Funds	\$916,635
Other Funds	\$20,244
Other Funds - Not Specifically Identified	\$20,244
State Funds	\$896,391
State General Funds	\$896,391

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$866,534	\$886,778
Reflect an adjustment in telecommunications expenses.	(\$19)	(\$19)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,401	\$5,401
Increase the employer share to the State Health Benefit Plan.	\$24,475	\$24,475
Amount appropriated in this Act	----- \$896,391	----- \$916,635

### 22.7. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

Total Funds	\$9,570,867
State Funds	\$9,570,867
State General Funds	\$9,570,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,114,324	\$10,114,324
Reflect an adjustment in telecommunications expenses.	(\$210)	(\$210)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,874	\$28,874
Increase the employer share to the State Health Benefit Plan.	\$132,036	\$132,036
Reduce funds for marketing expenses.	(\$547,326)	(\$547,326)
Eliminate contract funds for the Georgia Humanities Council. (H:Restore contract funds.)	\$0	\$0
Reduce contract funds for the Georgia Historical Society.	(\$20,000)	(\$20,000)
Transfer funds and 3 positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation (Total Funds: \$1,226,130).	\$0	\$0
Reduce funds for marketing.	(\$136,831)	(\$136,831)
Amount appropriated in this Act	----- \$9,570,867	----- \$9,570,867

#### 22.8. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

Total Funds	\$1,233,661
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$574,261
State General Funds	\$574,261

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Increase the employer share to the State Health Benefit Plan.	\$7,531	\$7,531
Transfer funds and 3 positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation (Total Funds: \$1,226,130).	\$566,730	\$1,226,130
Amount appropriated in this Act	----- \$574,261	----- \$1,233,661

**The following appropriations are for agencies attached for administrative purposes.**

22.9. Civil War Commission

*Purpose: The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,000	\$10,000
Eliminate funds for the Civil War Commission.	(\$10,000)	(\$10,000)
Amount appropriated in this Act	----- \$0	----- \$0

22.10. Payments to Aviation Hall of Fame

*Purpose: The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,000	\$22,000
Eliminate funds for the Aviation Hall of Fame.	(\$22,000)	(\$22,000)
Amount appropriated in this Act	----- \$0	----- \$0

22.11. Payments to Georgia Medical Center Authority

*Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.*

Total Funds \$175,000

State Funds \$175,000

State General Funds \$175,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000
Reflect an adjustment in the Workers' Compensation premium.	(\$1,077)	(\$1,077)
Reduce funds for operating expenses.	(\$20,000)	(\$20,000)
Reduce funds.	(\$3,923)	(\$3,923)
Amount appropriated in this Act	----- \$175,000	----- \$175,000

22.12. Payments to Georgia Music Hall of Fame Authority

*Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$386,208	\$386,208
Eliminate funds for the Georgia Music Hall of Fame Authority.	(\$386,208)	(\$386,208)
Amount appropriated in this Act	----- \$0	----- \$0

22.13. Payments to Georgia Sports Hall of Fame Authority

*Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$312,329	\$312,329
Eliminate funds for the Georgia Sports Hall of Fame Authority.	(\$312,329)	(\$312,329)
Amount appropriated in this Act	----- \$0	----- \$0

**Section 23: Education, Department of**

<b>Total Funds</b>	<b>\$8,807,958,042</b>
<b>Federal Funds and Grants</b>	<b>\$1,752,308,362</b>
Federal Funds Not Specifically Identified	\$1,752,308,362
<b>Federal Recovery Funds</b>	<b>\$69,101,154</b>
Federal Recovery Funds Not Specifically Identified	\$69,101,154
<b>Other Funds</b>	<b>\$16,897,355</b>
Other Funds - Not Specifically Identified	\$16,897,355
<b>State Funds</b>	<b>\$6,969,651,171</b>
State General Funds	\$6,969,651,171

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

It is the intent of the General Assembly that the combined total QBE formula earnings and grants, state categorical grants, nonQBE state grants, state equalization grants and all other state grant earnings for each full time equivalent student enrolled in a virtual school approved by the Georgia Charter Schools Commission shall not exceed \$5,200.00 in state and local equivalency funding for the 2012 State Fiscal Year.

### 23.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.*

Total Funds	\$10,942,105
Federal Funds and Grants	\$124,318
Federal Funds Not Specifically Identified	\$124,318
Other Funds	\$3,090,000
Other Funds - Not Specifically Identified	\$3,090,000
State Funds	\$7,727,787
State General Funds	\$7,727,787

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,049,778	\$11,264,096
Reduce funding for Agriculture Education.(H:Reduce funding by 4%.)	(\$321,991)	(\$321,991)
Amount appropriated in this Act	----- \$7,727,787	\$10,942,105

### 23.2. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

Total Funds	\$104,851,519
Federal Funds and Grants	\$72,805,607
Federal Funds Not Specifically Identified	\$72,805,607
Other Funds	\$2,979,649
Other Funds - Not Specifically Identified	\$2,979,649
State Funds	\$29,066,263
State General Funds	\$29,066,263

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,554,450	\$107,045,765
Reflect an adjustment in telecommunications expenses.	(\$33,933)	(\$33,933)
Reflect an adjustment in the Workers' Compensation premium.	(\$18,847)	(\$18,847)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$251,400	\$251,400
Increase the employer share to the State Health Benefit Plan.	\$757,549	\$757,549
Reduce regular operating expenses.	(\$2,444,356)	(\$2,444,356)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds:(\$706,059).	\$0	(\$706,059)
Amount appropriated in this Act	\$29,066,263	\$104,851,519

### 23.3. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

Total Funds	\$14,665,184
Federal Funds and Grants	\$12,803,723
Federal Funds Not Specifically Identified	\$12,803,723
State Funds	\$1,861,461
State General Funds	\$1,861,461

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,148,300	\$14,952,023
Eliminate funding for planning grants.	(\$124,973)	(\$124,973)
Reduce funding for facility grants.	(\$161,866)	(\$161,866)
Amount appropriated in this Act	\$1,861,461	\$14,665,184

### 23.4. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

Total Funds	\$894,221
State Funds	\$894,221
State General Funds	\$894,221

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$971,979	\$971,979
Reduce funding for local affiliate organizations.	(\$77,758)	(\$77,758)
Amount appropriated in this Act	\$894,221	\$894,221

23.5. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

Total Funds	\$1,002,800
State Funds	\$1,002,800
State General Funds	\$1,002,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,112,800	\$1,112,800
Eliminate funds for the GALILEO contract. (H:NO)	\$0	\$0
Reduce operating funds.	(\$110,000)	(\$110,000)
Amount appropriated in this Act	----- \$1,002,800	----- \$1,002,800

23.6. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

Total Funds	\$1,132,363,715
Federal Funds and Grants	\$1,063,262,561
Federal Funds Not Specifically Identified	\$1,063,262,561
Federal Recovery Funds	\$69,101,154
Federal Recovery Funds Not Specifically Identified	\$69,101,154

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$1,738,943,672
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$606,579,957).	\$0	(\$606,579,957)
Amount appropriated in this Act	----- \$0	----- \$1,132,363,715

23.7. Georgia Learning Resources System (GLRS)

*Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

Total Funds	\$6,153,035
Federal Funds and Grants	\$6,153,035
Federal Funds Not Specifically Identified	\$6,153,035

23.8. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

Total Funds	\$5,202,496
Other Funds	\$409,685
Other Funds - Not Specifically Identified	\$409,685
State Funds	\$4,792,811
State General Funds	\$4,792,811

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,982,568	\$5,392,253
Increase the employer share to the State Health Benefit Plan.	\$9,245	\$9,245
Realize savings from restructuring teacher contracts.	(\$199,002)	(\$199,002)
Amount appropriated in this Act	\$4,792,811	\$5,202,496

23.9. Georgia Youth Science and Technology

*Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

Total Funds	\$144,000
State Funds	\$144,000
State General Funds	\$144,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$150,000	\$150,000
Eliminate funding for the Georgia Youth Science and Technology Centers. (H:NO; Provide for a 4% reduction.)	(\$6,000)	(\$6,000)
Amount appropriated in this Act	\$144,000	\$144,000

23.10. Governor's Honors Program

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

Total Funds	\$962,903
State Funds	\$962,903
State General Funds	\$962,903

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,063,633	\$1,063,633
Increase the employer share to the State Health Benefit Plan.	\$5,633	\$5,633
Utilize other funds to support program services.	(\$106,363)	(\$106,363)
Amount appropriated in this Act	----- \$962,903	----- \$962,903

**23.11. Information Technology Services**

*Purpose: The purpose of this appropriation is to provide Internet access for local school systems.*

Total Funds	\$3,321,803
State Funds	\$3,321,803
State General Funds	\$3,321,803

**23.12. National Science Center and Foundation**

*Purpose: The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.*

Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$200,000	\$200,000
Eliminate funding for the National Science Center and Foundation.	(\$200,000)	(\$200,000)
Amount appropriated in this Act	----- \$0	----- \$0

**23.13. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.*

Total Funds	\$17,632,676
State Funds	\$17,632,676
State General Funds	\$17,632,676

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$19,215,457	\$19,215,457
Reduce funds for Sparsity Grants (\$298,331) and Special Needs Scholarships (\$966,636).	(\$1,264,967)	(\$1,264,967)

Eliminate state funds for Migrant Education grants.	(\$249,113)	(\$249,113)
Remove funding for High Performing principals.	(\$30,000)	(\$30,000)
Reduce supplemental grants provided for residential treatment centers. (H:Provide for a 1% reduction.)	(\$38,701)	(\$38,701)
Amount appropriated in this Act	\$17,632,676	\$17,632,676

### 23.14. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

Total Funds	\$557,382,263
Federal Funds and Grants	\$534,263,075
Federal Funds Not Specifically Identified	\$534,263,075
State Funds	\$23,119,188
State General Funds	\$23,119,188

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$25,629,814	\$564,313,682
Reduce the supplemental funding provided for the nutrition program.	(\$2,510,626)	(\$2,510,626)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds:(\$4,420,793).	\$0	(\$4,420,793)
Amount appropriated in this Act	\$23,119,188	\$557,382,263

### 23.15. Preschool Handicapped

*Purpose: The purpose of this appropriation is to provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.*

Total Funds	\$27,891,099
State Funds	\$27,891,099
State General Funds	\$27,891,099

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$28,465,950	\$28,465,950
Reduce funds for the Preschool Handicapped program. (H:Reduce funding based on declining enrollment.)	(\$574,851)	(\$574,851)
Amount appropriated in this Act	\$27,891,099	\$27,891,099

23.16. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

Total Funds	\$130,310,693
State Funds	\$130,310,693
State General Funds	\$130,310,693

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$138,628,397	\$138,628,397
Reduce funds.	(\$8,317,704)	(\$8,317,704)
Amount appropriated in this Act	\$130,310,693	\$130,310,693

23.17. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

Total Funds	\$436,158,587
State Funds	\$436,158,587
State General Funds	\$436,158,587

23.18. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this appropriation is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

Total Funds	(\$1,697,504,730)
State Funds	(\$1,697,504,730)
State General Funds	(\$1,697,504,730)

23.19. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

Total Funds	\$7,816,655,183
State Funds	\$7,816,655,183
State General Funds	\$7,816,655,183

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,786,519,286	\$7,927,228,793

Reduce QBE formula funding.	(\$60,890,146)	(\$60,890,146)
Increase funds for QBE enrollment growth of 0.57% (\$61,489,980) and for training and experience (\$29,839,683). ( <i>H:Increase funds for QBE enrollment growth of 0.57% (\$58,530,532) and for training and experience (\$17,173,631). Provide differentiated pay for newly certified math and science teachers (\$12,648,503), and increase funds for charter system grants (\$1,691,475) and dual enrollment (\$458,106).</i> )	\$90,502,247	\$90,502,247
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. ( <i>H:NO;Use other funds.</i> )	\$0	\$0
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: (\$140,709,507)).	\$0	(\$140,709,507)
Provide no more than \$5,200 in state and local equivalency funding for QBE formula earnings and all other state grant earnings for each full-time student enrolled in a virtual charter school approved by the Georgia Charter Schools Commission. ( <i>H:YES</i> )	\$0	\$0
Provide funds for Move On When Ready per HB149 (2009 Session).	\$523,796	\$523,796
Amount appropriated in this Act	\$7,816,655,183	\$7,816,655,183

### 23.20. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

Total Funds	\$8,571,299
State Funds	\$8,571,299
State General Funds	\$8,571,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,316,629	\$9,316,629
Reduce funding provided for the RESAs core services. ( <i>H:Reduce funding by 8%.</i> )	(\$482,344)	(\$482,344)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. ( <i>H:NO;Use other funds.</i> )	\$0	\$0
Eliminate funding for the Education Technology Centers. ( <i>H:NO;Reduce funding by 8%.</i> )	(\$120,000)	(\$120,000)
Reduce grant amounts provided for Math Mentors.	(\$142,986)	(\$142,986)
Amount appropriated in this Act	\$8,571,299	\$8,571,299

### 23.21. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school*

*improvement strategies to improve graduation rates and overall student achievement.*

Total Funds	\$5,164,783
State Funds	\$5,164,783
State General Funds	\$5,164,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,757,500	\$5,757,500
Increase the employer share to the State Health Benefit Plan.	\$137,283	\$137,283
Reduce operational funds.	(\$730,000)	(\$730,000)
Amount appropriated in this Act	----- \$5,164,783	----- \$5,164,783

### 23.22. School Nurses

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

Total Funds	\$26,399,520
State Funds	\$26,399,520
State General Funds	\$26,399,520

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$27,499,500	\$27,499,500
Reduce funding for grants. (H:Provide for a 4% reduction.)	(\$1,099,980)	(\$1,099,980)
Amount appropriated in this Act	----- \$26,399,520	----- \$26,399,520

### 23.23. Severely Emotional Disturbed (SED)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

Total Funds	\$72,259,332
Federal Funds and Grants	\$7,983,572
Federal Funds Not Specifically Identified	\$7,983,572
State Funds	\$64,275,760
State General Funds	\$64,275,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$65,573,814	\$73,557,386
Reduce funding. (H:Reduce funding based on declining enrollment.)	(\$1,298,054)	(\$1,298,054)

Amount appropriated in this Act	\$64,275,760	\$72,259,332
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23.24. State Interagency Transfers

*Purpose: The purpose of this appropriation is to provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.*

Total Funds	\$32,428,701
Federal Funds and Grants	\$23,930,738
Federal Funds Not Specifically Identified	\$23,930,738
State Funds	\$8,497,963
State General Funds	\$8,497,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$39,309,946	\$63,240,684
Reduce supplemental grants.	(\$550,000)	(\$550,000)
Distribute funding for the State Health Benefit Plan.	(\$30,261,983)	(\$30,261,983)
Amount appropriated in this Act	\$8,497,963	\$32,428,701

23.25. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

Total Funds	\$24,801,609
Other Funds	\$1,423,122
Other Funds - Not Specifically Identified	\$1,423,122
State Funds	\$23,378,487
State General Funds	\$23,378,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,621,807	\$24,044,929
Increase the employer share to the State Health Benefit Plan.	\$664,609	\$664,609
Reduce funding.	(\$226,218)	(\$226,218)
Provide funds for physical fitness activities at the Georgia School for the Deaf.	\$9,100	\$9,100
Provide for a training and experience adjustment for teachers at the three state schools.	\$309,189	\$309,189
Amount appropriated in this Act	\$23,378,487	\$24,801,609

23.26. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

Total Funds	\$40,904,646
Federal Funds and Grants	\$17,708,583
Federal Funds Not Specifically Identified	\$17,708,583
Other Funds	\$8,994,899
Other Funds - Not Specifically Identified	\$8,994,899
State Funds	\$14,201,164
State General Funds	\$14,201,164

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,792,880	\$41,496,362
Reduce funding for Career and Technical Education. (H:Reduce funding by 4%.)	(\$591,716)	(\$591,716)
Amount appropriated in this Act	----- \$14,201,164	----- \$40,904,646

23.27. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

Total Funds	\$26,846,654
Federal Funds and Grants	\$13,273,150
Federal Funds Not Specifically Identified	\$13,273,150
State Funds	\$13,573,504
State General Funds	\$13,573,504

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$13,823,504	\$27,096,654
Reduce funds.	(\$250,000)	(\$250,000)
Amount appropriated in this Act	----- \$13,573,504	----- \$26,846,654

23.28. Tuition for Multi-handicapped

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

Total Funds	\$1,551,946
State Funds	\$1,551,946

State General Funds \$1,551,946

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,567,622	\$1,567,622
Reduce funding.	(\$15,676)	(\$15,676)
Amount appropriated in this Act	----- \$1,551,946	\$1,551,946

### **Section 24: Employees' Retirement System**

<b>Total Funds</b>	<b>\$36,857,745</b>
<b>Other Funds</b>	<b>\$3,028,535</b>
Agency Funds	\$3,028,535
<b>State Funds</b>	<b>\$17,165,784</b>
State General Funds	\$17,165,784
<b>Intra-State Government Transfers</b>	<b>\$16,663,426</b>
Retirement Payments	\$16,663,426

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 11.63% for New Plan employees and 6.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 7.42% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$391.42 per member for State Fiscal Year 2012.

#### **24.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

Total Funds	\$3,180,108
Other Funds	\$3,028,535
Agency Funds	\$3,028,535
Intra-State Government Transfers	\$151,573
Retirement Payments	\$151,573

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,028,535
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$484

Increase funding for contracts due to a projected increase in third party administrator fees (Other Funds: \$151,089).	\$0	\$151,089
Amount appropriated in this Act	\$0	\$3,180,108

#### 24.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

Total Funds	\$1,281,784
State Funds	\$1,281,784
State General Funds	\$1,281,784

#### 24.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

Total Funds	\$15,884,000
State Funds	\$15,884,000
State General Funds	\$15,884,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,509,000	\$7,509,000
Increase funds to the level required by the latest actuarial report.	\$8,375,000	\$8,375,000
Amount appropriated in this Act	\$15,884,000	\$15,884,000

#### 24.4. System Administration

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

Total Funds	\$16,511,853
Intra-State Government Transfers	\$16,511,853
Retirement Payments	\$16,511,853

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$16,748,641
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$4,478
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$56,937
Reduce funding in contractual services (Other Funds: \$23,203).	\$0	(\$23,203)

Reduce funding for equipment due to the completion of the voice over internet protocol project (Other Funds: \$275,000).	\$0	(\$275,000)
Amount appropriated in this Act	\$0	\$16,511,853

### **Section 25: Forestry Commission, Georgia**

<b>Total Funds</b>	<b>\$44,221,870</b>
<b>Federal Funds and Grants</b>	<b>\$9,058,380</b>
Federal Funds Not Specifically Identified	\$9,058,380
<b>Other Funds</b>	<b>\$6,798,395</b>
Agency Funds	\$395,161
Other Funds - Not Specifically Identified	\$6,403,234
<b>State Funds</b>	<b>\$28,365,095</b>
State General Funds	\$28,365,095

#### **25.1. Commission Administration**

*Purpose: The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

Total Funds	\$3,358,056
Federal Funds and Grants	\$34,106
Federal Funds Not Specifically Identified	\$34,106
Other Funds	\$50,888
Agency Funds	\$46,016
Other Funds - Not Specifically Identified	\$4,872
State Funds	\$3,273,062
State General Funds	\$3,273,062

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,454,715	\$3,539,709
Reflect an adjustment in telecommunications expenses.	(\$7,578)	(\$7,578)
Reflect an adjustment in the Workers' Compensation premium.	(\$2,792)	(\$2,792)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,363	\$16,363
Increase the employer share to the State Health Benefit Plan.	\$80,621	\$80,621
Reduce funds for operating expenses.	(\$83,802)	(\$83,802)
Reduce funds for personal services to reflect projected expenditures and eliminate 5 positions.	(\$184,465)	(\$184,465)
Amount appropriated in this Act	\$3,273,062	\$3,358,056

25.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

Total Funds	\$9,800,765
Federal Funds and Grants	\$6,648,276
Federal Funds Not Specifically Identified	\$6,648,276
Other Funds	\$1,052,832
Agency Funds	\$349,145
Other Funds - Not Specifically Identified	\$703,687
State Funds	\$2,099,657
State General Funds	\$2,099,657

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,525,694	\$12,076,802
Reflect an adjustment in telecommunications expenses.	(\$648)	(\$648)
Reflect an adjustment in the Workers' Compensation premium.	(\$6,656)	(\$6,656)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,901	\$32,901
Increase the employer share to the State Health Benefit Plan.	\$68,814	\$68,814
Reduce funds for operating expenses.	(\$5,000)	(\$5,000)
Reduce funds for personal services to reflect projected expenditures and eliminate 6 positions.	(\$421,801)	(\$421,801)
Replace state funds with existing federal funds for personal services.	(\$43,647)	(\$43,647)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds:(\$1,900,000)).	\$0	(\$1,900,000)
Replace state funds with other funds for operating expenses.	(\$50,000)	\$0
Amount appropriated in this Act	----- \$2,099,657	\$9,800,765

25.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote*

*community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

Total Funds	\$29,855,969
Federal Funds and Grants	\$2,242,281
Federal Funds Not Specifically Identified	\$2,242,281
Other Funds	\$4,621,312
Other Funds - Not Specifically Identified	\$4,621,312
State Funds	\$22,992,376
State General Funds	\$22,992,376

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,550,048	\$32,513,641
Reflect an adjustment in telecommunications expenses.	(\$8,161)	(\$8,161)
Reflect an adjustment in the Workers' Compensation premium.	(\$37,867)	(\$37,867)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$144,386	\$144,386
Increase the employer share to the State Health Benefit Plan.	\$714,776	\$714,776
Reduce funds for operating expenses.	(\$172,783)	(\$172,783)
Reduce funds for personal services to reflect projected expenditures and eliminate 10 positions.	(\$520,566)	(\$520,566)
Replace state funds with existing federal funds for personal services.	(\$25,000)	(\$25,000)
Reduce funds to reflect reorganization of district offices and eliminate 3 positions.	(\$213,393)	(\$213,393)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: (\$3,100,000)).	\$0	(\$3,100,000)
	\$0	\$0
Provide funds for regular operations to comply with the narrow banding license requirement of the Federal Communications Commission, (FCC).	\$146,000	\$146,000
Provide funds for personal services.	\$414,936	\$414,936
Amount appropriated in this Act	----- \$22,992,376	\$29,855,969

#### 25.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717

Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

**Section 26: Governor, Office of the**

<b>Total Funds</b>	<b>\$102,347,551</b>
<b>Federal Funds and Grants</b>	<b>\$44,024,117</b>
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
Federal Funds Not Specifically Identified	\$40,209,767
<b>Other Funds</b>	<b>\$4,981,284</b>
Other Funds - Not Specifically Identified	\$2,481,284
Prior Year Funds from Other Sources	\$2,500,000
<b>State Funds</b>	<b>\$53,342,150</b>
State General Funds	\$53,342,150

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

**26.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

Total Funds	\$21,701,931
State Funds	\$21,701,931
State General Funds	\$21,701,931

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,469,576	\$3,469,576
Provide funds to pay interest on the Unemployment Trust Fund Loan due September 30, 2011.	\$18,232,355	\$18,232,355
Amount appropriated in this Act	----- \$21,701,931	----- \$21,701,931

**26.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion*

*allowance per OCGA 45-7-4 shall be \$40,000.*

Total Funds	\$11,209,130
Federal Funds and Grants	\$5,196,851
Federal Funds Not Specifically Identified	\$5,196,851
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$5,912,279
State General Funds	\$5,912,279

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,276,732	\$11,573,583
Reflect an adjustment in telecommunications expenses.	(\$71,090)	(\$71,090)
Reflect an adjustment in the Workers' Compensation premium.	\$768	\$768
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,491	\$28,491
Increase the employer share to the State Health Benefit Plan.	\$130,965	\$130,965
Reduce funds for operating expenses.	(\$403,587)	(\$403,587)
Eliminate one-time funds for the gubernatorial transition.	(\$50,000)	(\$50,000)
Amount appropriated in this Act	----- \$5,912,279	----- \$11,209,130

### 26.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

Total Funds	\$7,890,284
State Funds	\$7,890,284
State General Funds	\$7,890,284

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,022,745	\$8,022,745
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,887	\$41,887
Increase the employer share to the State Health Benefit Plan.	\$163,485	\$163,485
Reduce funds for operating expenses.	(\$519,748)	(\$519,748)
Reflect an adjustment in telecommunications expenses.	\$181,915	\$181,915
Amount appropriated in this Act	----- \$7,890,284	----- \$7,890,284

**The following appropriations are for agencies attached for administrative purposes.**

**26.4. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

Total Funds	\$880,336
Federal Funds and Grants	\$407,000
Federal Funds Not Specifically Identified	\$407,000
State Funds	\$473,336
State General Funds	\$473,336

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$522,722	\$929,722
Reflect an adjustment in telecommunications expenses.	\$9,931	\$9,931
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,356	\$3,356
Increase the employer share to the State Health Benefit Plan.	\$15,735	\$15,735
Eliminate 1 position in Administration.	(\$39,964)	(\$39,964)
Reduce funds for operating expenses.	(\$38,444)	(\$38,444)
Amount appropriated in this Act	----- \$473,336	\$880,336

**26.5. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$790,735	\$1,450,135
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$932	\$932
Reduce funds for personal services.	(\$8,871)	(\$8,871)
Reduce funds for operating expenses.	(\$70,203)	(\$70,203)
Transfer funds and 3 positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.	(\$712,593)	(\$1,371,993)
Amount appropriated in this Act	----- \$0	\$0

26.6. Georgia Emergency Management Agency

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.*

Total Funds	\$32,517,645
Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,006,607
State General Funds	\$2,006,607

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,389,020	\$32,900,058
Reflect an adjustment in telecommunications expenses.	(\$261,559)	(\$261,559)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,148	\$12,148
Increase the employer share to the State Health Benefit Plan.	\$58,120	\$58,120
Reduce funds for contracts.	(\$49,455)	(\$49,455)
Reduce funds for operating expenses. (H:Reduce personal services.)	(\$59,744)	(\$59,744)
Eliminate state funding for the Excess Property 1122 Procurement Program and transfer program operations to the Department of Public Safety.	(\$81,923)	(\$81,923)
Amount appropriated in this Act	----- \$2,006,607	\$32,517,645

26.7. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

Total Funds	\$6,251,283
Federal Funds and Grants	\$411,930
Federal Funds Not Specifically Identified	\$411,930
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$5,838,853
State General Funds	\$5,838,853

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,109,052	\$6,521,482
Reflect an adjustment in telecommunications expenses.	(\$4,851)	(\$4,851)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,427	\$36,427
Increase the employer share to the State Health Benefit Plan.	\$175,657	\$175,657
Reduce funds for personal services and operating expenses.	(\$477,432)	(\$477,432)
Amount appropriated in this Act	----- \$5,838,853	\$6,251,283

### 26.8. Governor's Office for Children and Families

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families, and to enhance coordination and communication among providers and stakeholders of services to families.*

Total Funds	\$11,805,578
Federal Funds and Grants	\$8,215,596
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
Federal Funds Not Specifically Identified	\$4,401,246
Other Funds	\$2,500,000
Prior Year Funds from Other Sources	\$2,500,000
State Funds	\$1,089,982
State General Funds	\$1,089,982

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,002,330	\$12,467,926
Reflect an adjustment in telecommunications expenses.	(\$34,033)	(\$34,033)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,394	\$2,394
Increase the employer share to the State Health Benefit Plan.	\$17,688	\$17,688
Maximize federal grant funds by shifting allowable personnel expenditures and real estate rental costs.	(\$50,283)	(\$50,283)
Eliminate all non-essential travel and provide web-based System of Care trainings.	(\$15,800)	(\$15,800)
Reduce operating expenses.	(\$8,300)	(\$8,300)
Maximize federal fund sources for annual youth conference.	(\$32,700)	(\$32,700)
Reduce funds available for implementing new Community Strategy Grants.	(\$291,314)	(\$291,314)
Recognize the FY 2011 transfer of Temporary Assistance for Needy Families funds to the Department of Human Services. (H: YES)	\$0	(\$250,000)

Transfer operating funds from Family Connection to the Governor's Office of Children and Families and recognize savings from consolidation (Total Funds: \$8,962,164). (H:It is the intent of the General Assembly that Family Connection Partnership remains an independent non-profit and shall not be merged into the Governor's Office for Children and Families.)	\$0	\$0
Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (H:YES)	\$0	\$0
Replace state general funds with reserves from the Children's Trust Fund.	(\$2,500,000)	\$0
Amount appropriated in this Act	\$1,089,982	\$11,805,578

**26.9. Governor's Office of Consumer Protection**

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

Total Funds	\$7,785,047
Other Funds	\$1,572,903
Other Funds - Not Specifically Identified	\$1,572,903
State Funds	\$6,212,144
State General Funds	\$6,212,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,664,935	\$8,237,838
Reflect an adjustment in telecommunications expenses.	(\$28,365)	(\$28,365)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,883	\$44,883
Increase the employer share to the State Health Benefit Plan.	\$168,404	\$168,404
Eliminate 5 vacant positions. (H:Reflect additional vacancies.)	(\$637,713)	(\$637,713)
Amount appropriated in this Act	\$6,212,144	\$7,785,047

**26.10. Office of Student Achievement**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

Total Funds	\$828,170
State Funds	\$828,170
State General Funds	\$828,170

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$908,246	\$908,246
Reflect an adjustment in telecommunications expenses.	(\$3,136)	(\$3,136)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,837	\$2,837
Increase the employer share to the State Health Benefit Plan.	\$19,952	\$19,952
Reduce funds for personal services.	(\$39,004)	(\$39,004)
Reduce funds for contracts (\$33,000) and operating expenses (\$18,643).	(\$51,643)	(\$51,643)
Reduce funds.	(\$9,082)	(\$9,082)
Amount appropriated in this Act	----- \$828,170	\$828,170

### 26.11. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

Total Funds	\$922,453
Federal Funds and Grants	\$89,558
Federal Funds Not Specifically Identified	\$89,558
Other Funds	\$25
Other Funds - Not Specifically Identified	\$25
State Funds	\$832,870
State General Funds	\$832,870

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$879,701	\$969,284
Reflect an adjustment in telecommunications expenses.	(\$4,000)	(\$4,000)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,242	\$5,242
Increase the employer share to the State Health Benefit Plan.	\$23,545	\$23,545
Maximize federal grant funds by shifting allowable personnel expenditures.	(\$30,000)	(\$30,000)
Reduce rent by moving to state-owned property.	(\$23,550)	(\$23,550)
Reduce contractual services based on projected expenditures.	(\$7,561)	(\$7,561)
Reduce operating expenses.	(\$10,507)	(\$10,507)
Amount appropriated in this Act	----- \$832,870	\$922,453

26.12. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

Total Funds	\$555,694
State Funds	\$555,694
State General Funds	\$555,694

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$623,898	\$623,898
Reflect an adjustment in telecommunications expenses.	\$817	\$817
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,557	\$4,557
Increase the employer share to the State Health Benefit Plan.	\$20,007	\$20,007
Reduce funds for operating expenses.	(\$93,585)	(\$93,585)
Amount appropriated in this Act	\$555,694	\$555,694

**Section 27: Human Services, Department of**

<b>Total Funds</b>	<b>\$1,597,407,806</b>
<b>Federal Funds and Grants</b>	<b>\$1,070,977,184</b>
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$94,324,807
Child Care and Development Block Grant (CFDA 93.575)	\$112,979,962
Community Service Block Grant (CFDA 93.569)	\$17,312,159
Foster Care Title IV-E (CFDA 93.658)	\$72,173,187
Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
Medical Assistance Program (CFDA 93.778)	\$62,880,634
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
Social Services Block Grant (CFDA 93.667)	\$54,870,519
TANF Block Grant - Unobligated Balance	\$18,257,539
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,424,967
Federal Funds Not Specifically Identified	\$244,125,203
<b>Other Funds</b>	<b>\$18,692,704</b>
Agency Funds	\$5,341,500
Other Funds - Not Specifically Identified	\$13,351,204
<b>State Funds</b>	<b>\$493,130,053</b>
State General Funds	\$486,938,247

Tobacco Settlement Funds	\$6,191,806
<b>Intra-State Government Transfers</b>	<b>\$14,607,865</b>
Medicaid Services Payments - Other Agencies	\$8,500,000
Other Intra-State Government Payments	\$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

#### 27.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

Total Funds	\$86,972,687
Federal Funds and Grants	\$52,868,602
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,000,000
Federal Funds Not Specifically Identified	\$37,868,602

Other Funds	\$45,000
Other Funds - Not Specifically Identified	\$45,000
State Funds	\$34,059,085
State General Funds	\$34,059,085

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,251,149	\$87,445,885
Reflect an adjustment in the Workers' Compensation premium.	(\$98)	(\$98)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,094	\$8,094
Increase the employer share to the State Health Benefit Plan.	\$35,739	\$35,739
Reduce funds for contracts by 4% (Total Funds: \$219,730).	(\$79,040)	(\$219,730)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Adoption Services program.	\$2,797	\$2,797
Replace loss of the enhanced Title IV-E funds from the American Recovery and Reinvestment Act (ARRA) of 2009.	\$2,840,444	(\$300,000)
Amount appropriated in this Act	\$34,059,085	\$86,972,687

### 27.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down Temporary Assistance for Needy Families maintenance of effort funds.*

Total Funds	\$17,685,354
Federal Funds and Grants	\$17,685,354
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$17,685,354

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$14,000,000
Increase Temporary Assistance for Needy Families (TANF) funds for the After School Care program based on projected expenditures (Total Funds: \$3,685,354).	\$0	\$3,685,354
Amount appropriated in this Act	\$0	\$17,685,354

### 27.3. Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

Total Funds	\$2,265,633
Federal Funds and Grants	\$2,193,862

Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,193,862
State Funds	\$71,771
State General Funds	\$71,771

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$343,200	\$2,023,862
Increase the employer share to the State Health Benefit Plan.	\$71,771	\$71,771
Reduce state funds in personal services (\$495,112), regular operating expenses (\$101,486), telecommunications (\$32,540), computer charges (\$25,630), and contracts (\$1,000) in the Child Care Licensing program (Total Funds: \$655,768).	(\$343,200)	(\$655,768)
Replace state funds with federal TANF funds for the Child Care Licensing program based on projected expenditures (Total Funds: \$825,768). (H: YES)	\$0	\$825,768
Amount appropriated in this Act	----- \$71,771	\$2,265,633

#### 27.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

Total Funds	\$225,854,561
Federal Funds and Grants	\$169,120,261
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$90,698,416
Child Care and Development Block Grant (CFDA 93.575)	\$75,415,944
Social Services Block Grant (CFDA 93.667)	\$90
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$600,000
Federal Funds Not Specifically Identified	\$2,405,811
Other Funds	\$2,500,000
Agency Funds	\$2,500,000
State Funds	\$54,234,300
State General Funds	\$54,234,300

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$54,262,031	\$270,924,705
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act (ARRA) of 2009 (Total Funds: \$45,042,413). (H: YES)	\$0	(\$45,042,413)
Increase funds to create 400 new child care slots.	\$0	\$1,442,000
Eliminate funding for Ferst Foundation contract.	(\$27,731)	(\$1,469,731)
Amount appropriated in this Act	----- \$54,234,300	\$225,854,561

27.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

Total Funds	\$100,990,516
Federal Funds and Grants	\$72,662,658
Social Services Block Grant (CFDA 93.667)	\$120,000
Federal Funds Not Specifically Identified	\$72,542,658
Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$25,090,598
State General Funds	\$25,090,598
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$20,041,528	\$106,447,327
Reflect an adjustment in telecommunications expenses.	\$59,291	\$59,291
Reflect an adjustment in the Workers' Compensation premium.	(\$3,102)	(\$3,102)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$230,783	\$230,783
Increase the employer share to the State Health Benefit Plan.	\$562,936	\$562,936
Replace state funds and incentive funds with federal funds for personal services (\$1,000,000) and regular operating (\$1,941,176) in the Child Support Services program (Total Funds: \$2,941,176).	(\$1,000,000)	(\$2,941,176)
Redistribute funding for unemployment insurance from the Departmental Administration program to the Child Support Services program.	\$99,162	\$99,162
Replace loss of incentive funds from the ARRA of 2009 (Total Funds: \$15,000,000).	\$5,100,000	\$15,000,000
Reflect the loss of federal funds due to the expiration of the ARRA of 2009 (Total Funds: \$18,464,705). (H: YES)	\$0	(\$18,464,705)
Amount appropriated in this Act	----- \$25,090,598	----- \$100,990,516

27.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and provide services to protect the child and strengthen the family.*

Total Funds	\$262,369,922
Federal Funds and Grants	\$159,046,846
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$59,739
Foster Care Title IV-E (CFDA 93.658)	\$33,824,784

Medical Assistance Program (CFDA 93.778)	\$173,806
Social Services Block Grant (CFDA 93.667)	\$8,264,167
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$62,995,915
Federal Funds Not Specifically Identified	\$27,928,435
Other Funds	\$152,208
Other Funds - Not Specifically Identified	\$152,208
State Funds	\$94,670,868
State General Funds	\$94,670,868
Intra-State Government Transfers	\$8,500,000
Medicaid Services Payments - Other Agencies	\$8,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$89,414,370	\$257,426,778
Reflect an adjustment in the Workers' Compensation premium.	(\$8,165)	(\$8,165)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$68,702	\$68,702
Increase the employer share to the State Health Benefit Plan.	\$5,256,865	\$5,256,865
Reduce funds for contracts by 4% (Total Funds: \$224,611).	(\$148,611)	(\$224,611)
Redistribute funds for unemployment insurance from the Departmental Administration program to the Child Welfare Services program.	\$260,957	\$260,957
Eliminate funding for EMBRACE contract.	(\$173,250)	(\$410,604)
Amount appropriated in this Act	----- \$94,670,868	\$262,369,922

### 27.7. Child Welfare Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.*

Total Funds	\$250,000
Federal Funds and Grants	\$250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

### 27.8. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

Total Funds	\$17,189,183
Federal Funds and Grants	\$17,189,183
Community Service Block Grant (CFDA 93.569)	\$17,189,183

27.9. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

Total Funds	\$88,238,967
Federal Funds and Grants	\$49,038,987
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$2,366,652
Child Care and Development Block Grant (CFDA 93.575)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$122,976
Foster Care Title IV-E (CFDA 93.658)	\$7,616,228
Medical Assistance Program (CFDA 93.778)	\$4,572,153
Social Services Block Grant (CFDA 93.667)	\$2,543,564
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,095,249
Federal Funds Not Specifically Identified	\$23,513,004
Other Funds	\$382,337
Other Funds - Not Specifically Identified	\$382,337
State Funds	\$34,717,058
State General Funds	\$34,717,058
Intra-State Government Transfers	\$4,100,585
Other Intra-State Government Payments	\$4,100,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$37,134,465	\$94,332,149
Reflect an adjustment in telecommunications expenses.	\$106,892	\$106,892
Reflect an adjustment in the Workers' Compensation premium.	(\$1,632)	(\$1,632)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$183,454	\$183,454
Increase the employer share to the State Health Benefit Plan.	\$1,217,319	\$1,217,319
Transfer a total of (\$3,087,472) related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications (\$2,295,090) and software licensing (\$237,186) and to the Department of Behavioral Health and Developmental Disabilities for software licensing (\$555,196).	(\$3,087,472)	(\$3,087,472)
Redistribute funds for unemployment insurance from the Departmental Administration program to various programs.	(\$736,936)	(\$736,936)
Realign TANF funds based on prior year expenditures (Total Funds: \$3,774,807). (H: YES)	\$0	(\$3,774,807)
Replace state funds with Social Services Block Grant (SSBG) funds for transportation services of elderly consumers.	(\$99,032)	\$0
Amount appropriated in this Act	----- \$34,717,058	\$88,238,967

27.10. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

Total Funds	\$17,472,410
Federal Funds and Grants	\$3,573,433
Medical Assistance Program (CFDA 93.778)	\$500,000
Social Services Block Grant (CFDA 93.667)	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$12,287,457
State General Funds	\$12,287,457
Intra-State Government Transfers	\$1,611,520
Other Intra-State Government Payments	\$1,611,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,749,971	\$16,934,924
Reflect an adjustment in telecommunications expenses.	\$2,790	\$2,790
Reflect an adjustment in the Workers' Compensation premium.	(\$1,886)	(\$1,886)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$109,445	\$109,445
Increase the employer share to the State Health Benefit Plan.	\$404,592	\$404,592
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Abuse Investigations and Prevention program.	\$22,545	\$22,545
Amount appropriated in this Act	----- \$12,287,457	\$17,472,410

27.11. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

Total Funds	\$113,737,994
Federal Funds and Grants	\$41,435,324
Medical Assistance Program (CFDA 93.778)	\$13,765,259
Social Services Block Grant (CFDA 93.667)	\$3,761,430
Federal Funds Not Specifically Identified	\$23,908,635
State Funds	\$72,302,670
State General Funds	\$67,228,793
Tobacco Settlement Funds	\$5,073,877

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$60,851,458	\$102,286,782
Reflect an adjustment in telecommunications expenses.	\$653	\$653
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,380	\$5,380
Increase the employer share to the State Health Benefit Plan.	\$32,873	\$32,873
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Community Living Services program.	\$1,187	\$1,187
Replace loss of the enhanced Federal Medical Assistance Percentages (FMAP) from the ARRA of 2009.	\$11,411,119	\$11,411,119
Eliminate the contract with the Center for the Visually Impaired. (H:Fully restore contract funding.)	\$0	\$0
Reduce funds for Alzheimer's respite services. (H:Fully restore contract funding.)	\$0	\$0
Reduce funds for non-Medicaid home and community based respite services. (H:Fully restore contract funding.)	\$0	\$0
Amount appropriated in this Act	\$72,302,670	\$113,737,994

#### 27.12. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

Total Funds	\$8,713,274
Federal Funds and Grants	\$5,866,268
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$2,847,006
State General Funds	\$1,729,077
Tobacco Settlement Funds	\$1,117,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,783,484	\$8,694,752
Reflect an adjustment in telecommunications expenses.	\$150	\$150
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$358	\$358
Increase the employer share to the State Health Benefit Plan.	\$17,421	\$17,421
Redistribute funds for unemployment insurance from the Departmental Administration program to Elder Support Services program.	\$593	\$593
Reflect the loss of federal funds due to the expiration of the ARRA of 2009 (Total Funds: \$1,045,000). (H: YES)	\$0	(\$1,045,000)
Increase funding for Meals on Wheels.	\$1,045,000	\$1,045,000
Amount appropriated in this Act	\$2,847,006	\$8,713,274

27.13. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

Total Funds	\$28,665,632
Federal Funds and Grants	\$24,281,180
Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
Other Funds	\$4,384,452
Other Funds - Not Specifically Identified	\$4,384,452

27.14. Family Violence Services

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

Total Funds	\$12,986,929
Federal Funds and Grants	\$12,331,929
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,048,415
Federal Funds Not Specifically Identified	\$2,083,044
State Funds	\$655,000
State General Funds	\$655,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,483,171	\$12,331,929
Replace state funds with federal TANF funds for the Family Violence program. (H:Retain state funds for Sexual Assault Centers. It is the intent of the General Assembly that these funds be administered solely by the Department of Human Services and shall not be administratively transferred by memorandum of understanding to any other state agency.)	(\$3,828,171)	\$655,000
Amount appropriated in this Act	----- \$655,000	\$12,986,929

27.15. Federal and Unobligated Balances

*Purpose: The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.*

Total Funds	\$14,395,354
Federal Funds and Grants	\$14,395,354
TANF Block Grant - Unobligated Balance	\$14,395,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Reflect expected unobligated balance (Total Funds: \$14,395,354). (H: YES)	\$0	\$14,395,354
Amount appropriated in this Act	\$0	\$14,395,354

### 27.16. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

Total Funds	\$209,545,976
Federal Funds and Grants	\$107,518,362
Child Care and Development Block Grant (CFDA 93.575)	\$900,000
Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
Low-Income Home Energy Assistance (CFDA 93.568)	\$346,557
Medical Assistance Program (CFDA 93.778)	\$43,127,713
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,628,860
Federal Funds Not Specifically Identified	\$40,633,202
Other Funds	\$8,387,207
Other Funds - Not Specifically Identified	\$8,387,207
State Funds	\$93,640,407
State General Funds	\$93,640,407

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$93,258,965	\$218,976,380
Reflect an adjustment in telecommunications expenses.	\$171,757	\$171,757
Reflect an adjustment in the Workers' Compensation premium.	(\$15,058)	(\$15,058)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,169,064	\$1,169,064
Increase the employer share to the State Health Benefit Plan.	\$5,984	\$5,984
Redistribute funds for unemployment insurance from the Departmental Administration program to the Federal Eligibility Benefit Services program.	\$349,695	\$349,695
Realign TANF funds based on prior year expenditures (Total Funds: \$9,811,846). (H: YES)	\$0	(\$9,811,846)
Transfer funds to the Department of Community Health for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process.	(\$1,300,000)	(\$1,300,000)
Amount appropriated in this Act	\$93,640,407	\$209,545,976

27.17. Federal Fund Transfers to Other Agencies

*Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

Total Funds	\$112,808,613
Federal Funds and Grants	\$112,808,613
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,200,000
Child Care and Development Block Grant (CFDA 93.575)	\$36,454,857
Social Services Block Grant (CFDA 93.667)	\$37,901,729
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$37,252,027

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$112,850,889
Realign TANF funds based on prior year expenditures (Total Funds: \$2,314,490).	\$0	(\$2,314,490)
Restore Social Services Block Grant (SSBG) to FY 2011 appropriation level (Total Funds: \$2,272,214). (H: YES)	\$0	\$2,272,214
Amount appropriated in this Act	----- \$0	\$112,808,613

27.18. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

Total Funds	\$190,279,085
Federal Funds and Grants	\$130,046,715
Foster Care Title IV-E (CFDA 93.658)	\$27,850,145
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$100,726,099
Federal Funds Not Specifically Identified	\$1,470,471
State Funds	\$60,232,370
State General Funds	\$60,232,370

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$65,623,166	\$224,149,711
Reduce funds to reflect a decrease in Out-of-Home Care utilization (Total Funds: \$17,132,350).	(\$9,028,270)	(\$17,132,350)
Replace loss of enhanced Title IV-E funds from the ARRA of 2009.	\$3,517,474	\$0
Realign TANF funds based on prior year expenditures (Total Funds: \$16,338,276). (H: YES)	\$0	(\$16,338,276)
Replace loss of enhanced Title IV-E funds from the American Recovery and Reinvestment with State General Funds.	\$120,000	(\$400,000)
Amount appropriated in this Act	----- \$60,232,370	\$190,279,085

27.19. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

Total Funds	\$4,749,006
Federal Funds and Grants	\$4,749,006
Federal Funds Not Specifically Identified	\$4,749,006

27.20. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

Total Funds	\$52,500,415
Federal Funds and Grants	\$52,400,415
TANF Block Grant - Unobligated Balance	\$3,862,185
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,538,230
State Funds	\$100,000
State General Funds	\$100,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$100,000	\$54,325,681
Realign TANF funds based on prior year expenditures (Total Funds: \$1,825,266). (H: YES)	\$0	(\$1,825,266)
Amount appropriated in this Act	----- \$100,000	\$52,500,415

27.21. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

Total Funds	\$19,609,717
Federal Funds and Grants	\$19,573,129
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,210,956
Federal Funds Not Specifically Identified	\$362,173
State Funds	\$36,588
State General Funds	\$36,588

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,577,658	\$189,335,224
Increase the employer share to the State Health Benefit Plan.	\$36,588	\$36,588

Reduce employment support activities based on decreased utilization (Total Funds: \$5,612,080).	(\$3,577,658)	(\$5,612,080)
Realign TANF funds based on prior year expenditures (Total Funds: \$1,385,945). (H: YES)	\$0	\$1,385,945
Reflect the loss of federal funds due to the expiration of the ARRA of 2009 (Total Funds: \$165,535,960). (H: YES)	\$0	(\$165,535,960)
Amount appropriated in this Act	----- \$36,588	----- \$19,609,717

**The following appropriations are for agencies attached for administrative purposes.**

27.22. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

Total Funds	\$192,809
State Funds	\$192,809
State General Funds	\$192,809

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$186,578	\$186,578
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,549	\$1,549
Increase the employer share to the State Health Benefit Plan.	\$5,418	\$5,418
Reduce funds for Georgia for a Lifetime (Project 2020).	(\$5,736)	(\$5,736)
Increase funds for Council programming.	\$5,000	\$5,000
Amount appropriated in this Act	----- \$192,809	----- \$192,809

27.23. Family Connection

*Purpose: The purpose of this appropriation is to provide funds to local county family connection collaboratives to work to improve conditions for children and families.*

Total Funds	\$9,933,769
Federal Funds and Grants	\$1,941,703
Medical Assistance Program (CFDA 93.778)	\$741,703
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$1,200,000
State Funds	\$7,992,066
State General Funds	\$7,992,066

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,078,681	\$10,020,384

Reduce county collaborative contracts. ( <i>H:Restore funding for county collaborative contracts.</i> )	\$0	\$0
Reduce partnership contract for technical assistance.	(\$86,615)	(\$86,615)
Transfer the Family Connection program to the Governor's Office of Children and Families and recognize savings from consolidation (Total Funds: \$9,374,089). ( <i>H:It is the intent of the General Assembly that these funds be administered solely by Family Connection Partnership and shall not be administratively transferred by memorandum of understanding to any other state agency.</i> )	\$0	\$0
Amount appropriated in this Act	\$7,992,066	\$9,933,769

**Section 28: Insurance, Office of the Commission of**

<b>Total Funds</b>	<b>\$16,867,192</b>
<b>Federal Funds and Grants</b>	<b>\$954,555</b>
Federal Funds Not Specifically Identified	\$954,555
<b>Other Funds</b>	<b>\$97,232</b>
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
<b>State Funds</b>	<b>\$15,815,405</b>
State General Funds	\$15,815,405

**28.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

Total Funds	\$1,647,695
State Funds	\$1,647,695
State General Funds	\$1,647,695

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,801,172	\$1,801,277
Reflect an adjustment in telecommunications expenses.	(\$4,896)	(\$4,896)
Reflect an adjustment in the Workers' Compensation premium.	(\$398)	(\$398)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,270	\$13,270
Increase the employer share to the State Health Benefit Plan.	\$81,865	\$81,865
Eliminate 3 IT staff positions. ( <i>H:NO;Eliminate media division only.</i> )	(\$243,318)	(\$243,423)
Amount appropriated in this Act	\$1,647,695	\$1,647,695

28.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

Total Funds	\$723,669
State Funds	\$723,669
State General Funds	\$723,669

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$695,684	\$695,684
Reflect an adjustment in telecommunications expenses.	(\$1,890)	(\$1,890)
Reflect an adjustment in the Workers' Compensation premium.	(\$153)	(\$153)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,125	\$5,125
Increase the employer share to the State Health Benefit Plan.	\$24,903	\$24,903
Amount appropriated in this Act	----- \$723,669	\$723,669

28.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

Total Funds	\$4,721,479
Federal Funds and Grants	\$954,555
Federal Funds Not Specifically Identified	\$954,555
Other Funds	\$97,232
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$3,669,692
State General Funds	\$3,669,692

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,366,860	\$5,418,647
Reflect an adjustment in telecommunications expenses.	(\$11,866)	(\$11,866)
Reflect an adjustment in the Workers' Compensation premium.	(\$962)	(\$962)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,170	\$32,170
Increase the employer share to the State Health Benefit Plan.	\$13,444	\$13,444

Reduce funds for personal services and maximize the use of federal funding.	(\$729,954)	(\$729,954)
Amount appropriated in this Act	----- \$3,669,692	\$4,721,479

#### 28.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

Total Funds	\$628,320
State Funds	\$628,320
State General Funds	\$628,320

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$605,453	\$605,453
Reflect an adjustment in telecommunications expenses.	(\$1,645)	(\$1,645)
Reflect an adjustment in the Workers' Compensation premium.	(\$133)	(\$133)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,460	\$4,460
Increase the employer share to the State Health Benefit Plan.	\$20,185	\$20,185
Amount appropriated in this Act	----- \$628,320	\$628,320

#### 28.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

Total Funds	\$5,210,282
State Funds	\$5,210,282
State General Funds	\$5,210,282

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,979,664	\$4,979,664
Reflect an adjustment in telecommunications expenses.	(\$13,531)	(\$13,531)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,098)	(\$1,098)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,685	\$36,685
Increase the employer share to the State Health Benefit Plan.	\$208,562	\$208,562

Amount appropriated in this Act	\$5,210,282	\$5,210,282
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**28.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

Total Funds	\$3,935,747
State Funds	\$3,935,747
State General Funds	\$3,935,747

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,304,314	\$3,304,314
Reflect an adjustment in telecommunications expenses.	(\$8,979)	(\$8,979)
Reflect an adjustment in the Workers' Compensation premium.	(\$728)	(\$728)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,343	\$24,343
Increase the employer share to the State Health Benefit Plan.	\$16,797	\$16,797
Provide funds to reflect increased assessments on insurance providers to provide for additional fraud detection coverage.	\$600,000	\$600,000
Amount appropriated in this Act	\$3,935,747	\$3,935,747

**Section 29: Investigation, Georgia Bureau of**

<b>Total Funds</b>	<b>\$108,791,010</b>
<b>Federal Funds and Grants</b>	<b>\$25,701,005</b>
Federal Funds Not Specifically Identified	\$25,701,005
<b>Other Funds</b>	<b>\$19,903,129</b>
Other Funds - Not Specifically Identified	\$19,903,129
<b>State Funds</b>	<b>\$63,186,876</b>
State General Funds	\$63,186,876

**29.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

Total Funds	\$7,716,981
Federal Funds and Grants	\$30,000
Federal Funds Not Specifically Identified	\$30,000
State Funds	\$7,686,981
State General Funds	\$7,686,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,848,124	\$10,878,124
Reflect an adjustment in the Workers' Compensation premium.	(\$4,343)	(\$4,343)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,738	\$26,738
Increase the employer share to the State Health Benefit Plan.	\$136,064	\$136,064
Reduce funds for telecommunications due to the completion of the Unisys Migration ahead of schedule.	(\$800,000)	(\$800,000)
Reduce funds for personal services by not filling vacancies due to retirement.	(\$59,140)	(\$59,140)
Replace state funds with other funds.	(\$104,760)	(\$104,760)
Reduce funds for personal services by outsourcing payroll functions to the State Accounting Office's Shared Services Initiative.	(\$44,980)	(\$44,980)
Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funds for telecommunications.</i> )	(\$2,310,722)	(\$2,310,722)
Amount appropriated in this Act	\$7,686,981	\$7,716,981

### 29.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

Total Funds	\$10,179,915
Federal Funds and Grants	\$211,425
Federal Funds Not Specifically Identified	\$211,425
Other Funds	\$2,990,304
Other Funds - Not Specifically Identified	\$2,990,304
State Funds	\$6,978,186
State General Funds	\$6,978,186

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,225,266	\$9,926,995
Reflect an adjustment in the Workers' Compensation premium.	(\$7,418)	(\$7,418)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$31,096	\$31,096
Increase the employer share to the State Health Benefit Plan.	\$229,242	\$229,242
Replace state funds with other funds based on higher than anticipated revenue through criminal background check fees.	(\$500,000)	\$0

Utilize Georgia Crime Information Center fees to fund upgrades to the Sex Offender Registry. (H: YES)	\$0	\$0
Amount appropriated in this Act	\$6,978,186	\$10,179,915

**29.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

Total Funds	\$22,498,689
Federal Funds and Grants	\$81,131
Federal Funds Not Specifically Identified	\$81,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$22,259,693
State General Funds	\$22,259,693

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$18,598,125	\$21,903,507
Reflect an adjustment in the Workers' Compensation premium.	(\$23,298)	(\$23,298)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$123,428	\$123,428
Increase the employer share to the State Health Benefit Plan.	\$587,044	\$587,044
Replace the loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009.	\$2,974,394	(\$91,992)
Amount appropriated in this Act	\$22,259,693	\$22,498,689

**29.4. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

Total Funds	(\$1,477,056)
Federal Funds and Grants	(\$1,477,056)
Federal Funds Not Specifically Identified	(\$1,477,056)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,084,685	\$4,387,068

Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,989	\$2,989
Transfer the Medicaid Fraud Control Unit from the Georgia Bureau of Investigation to the Department of Law (Total Funds: \$4,684,786).	(\$1,087,239)	(\$5,866,678)
Amount appropriated in this Act	----- \$0	(\$1,477,056)

### 29.5. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

Total Funds	\$27,363,245
Federal Funds and Grants	\$1,240,883
Federal Funds Not Specifically Identified	\$1,240,883
Other Funds	\$204,682
Other Funds - Not Specifically Identified	\$204,682
State Funds	\$25,917,680
State General Funds	\$25,917,680

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,193,678	\$25,705,629
Reflect an adjustment in the Workers' Compensation premium.	(\$23,538)	(\$23,538)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$215,269	\$215,269
Increase the employer share to the State Health Benefit Plan.	\$763,766	\$763,766
Replace the loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009.	\$2,974,394	(\$91,992)
Eliminate funding for 5 agent positions due to attrition.	(\$297,076)	(\$297,076)
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program.	\$1,091,187	\$1,091,187
Reduce funds for personal services by not filling vacancies due to retirement.	\$0	\$0
Amount appropriated in this Act	----- \$25,917,680	\$27,363,245

### 29.6. Task Forces

*Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.*

Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,091,187	\$1,091,187
Reduce the Task Forces program by transferring funds and realigning 4 agents to the Regional Investigative Services program. (H:YES)	(\$1,091,187)	(\$1,091,187)
Amount appropriated in this Act	----- \$0	----- \$0

**The following appropriations are for agencies attached for administrative purposes.**

**29.7. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.*

Total Funds	\$42,509,236
Federal Funds and Grants	\$25,614,622
Federal Funds Not Specifically Identified	\$25,614,622
Other Funds	\$16,550,278
Other Funds - Not Specifically Identified	\$16,550,278
State Funds	\$344,336
State General Funds	\$344,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$370,356	\$42,535,256
Reflect an adjustment in telecommunications expenses.	(\$2,146)	(\$2,146)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,149)	(\$1,149)
Increase the employer share to the State Health Benefit Plan.	\$11,658	\$11,658
Reduce funds for personal services.	(\$29,006)	(\$29,006)
Reduce funds for operating expenses.	(\$1,320)	(\$1,320)
Reflect an adjustment in rental rates at the State Bar building.	(\$4,057)	(\$4,057)
Amount appropriated in this Act	----- \$344,336	----- \$42,509,236

**Section 30: Juvenile Justice, Department of**

<b>Total Funds</b>	<b>\$291,183,224</b>
<b>Federal Funds and Grants</b>	<b>\$1,507,233</b>
Federal Funds Not Specifically Identified	\$1,507,233
<b>Other Funds</b>	<b>\$5,175,861</b>
Other Funds - Not Specifically Identified	\$5,175,861
<b>State Funds</b>	<b>\$284,500,130</b>
State General Funds	\$284,500,130

**30.1. Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

Total Funds	\$27,599,413
Federal Funds and Grants	\$373,009
Federal Funds Not Specifically Identified	\$373,009
Other Funds	\$406,500
Other Funds - Not Specifically Identified	\$406,500
State Funds	\$26,819,904
State General Funds	\$26,819,904

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$24,547,439	\$27,612,637
Reflect an adjustment in telecommunications expenses.	(\$90,910)	(\$90,910)
Reflect an adjustment in the Workers' Compensation premium.	\$36,484	\$36,484
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$77,162	\$77,162
Increase the employer share to the State Health Benefit Plan.	\$482,611	\$482,611
Streamline service delivery and eliminate 9 vacant positions.	(\$450,000)	(\$450,000)
Replace loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009. ( <i>H:Restore 97% of ARRA funding.</i> )	\$2,217,118	(\$68,571)
Amount appropriated in this Act	----- \$26,819,904	\$27,599,413

**30.2. Community Non-secure Commitment**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.*

Total Funds	\$29,616,084
Other Funds	\$1,373,480
Other Funds - Not Specifically Identified	\$1,373,480
State Funds	\$28,242,604
State General Funds	\$28,242,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$32,997,820	\$34,371,300
Reflect an adjustment in the Workers' Compensation premium.	\$2,654	\$2,654
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,611	\$5,611
Increase the employer share to the State Health Benefit Plan.	\$67,649	\$67,649
Reduce funds for contractual services.	(\$6,497,170)	(\$6,497,170)
Realign state funds for residential placements to the appropriate program.	\$1,666,040	\$1,666,040
Amount appropriated in this Act	----- \$28,242,604	\$29,616,084

**30.3. Community Supervision**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.*

Total Funds	\$55,925,173
State Funds	\$55,925,173
State General Funds	\$55,925,173

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$50,791,425	\$58,041,726
Reflect an adjustment in the Workers' Compensation premium.	\$139,304	\$139,304
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$294,618	\$294,618
Increase the employer share to the State Health Benefit Plan.	\$1,442,511	\$1,442,511
Reduce regular operating expenses.	(\$541,225)	(\$541,225)
Streamline service delivery and eliminate 2 full-time positions.	(\$68,212)	(\$68,212)
Increase turnover savings by maintaining hiring freeze.	(\$1,500,000)	(\$1,500,000)
Realign state funds for residential placements to the appropriate program.	(\$1,666,040)	(\$1,666,040)

Replace loss of federal Byrne/JAG funding from the American Recovery and Reinvestment Act of 2009. ( <i>H:Restore 97% of ARRA funding.</i> )	\$914,336	(\$28,278)
Replace loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009. ( <i>H:Restore 97% of ARRA funding.</i> )	\$6,118,456	(\$189,231)
Amount appropriated in this Act	\$55,925,173	\$55,925,173

#### 30.4. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

Total Funds	\$72,856,661
Federal Funds and Grants	\$1,075,698
Federal Funds Not Specifically Identified	\$1,075,698
Other Funds	\$1,553,506
Other Funds - Not Specifically Identified	\$1,553,506
State Funds	\$70,227,457
State General Funds	\$70,227,457

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$61,639,075	\$71,552,657
Reflect an adjustment in the Workers' Compensation premium.	\$218,243	\$218,243
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$461,568	\$461,568
Increase the employer share to the State Health Benefit Plan.	\$1,611,975	\$1,611,975
Increase turnover savings by maintaining hiring freeze.	(\$1,250,000)	(\$1,250,000)
Eliminate paid overtime.	(\$470,276)	(\$470,276)
Realign funding for utility and maintenance expenses.	\$951,025	\$951,025
Replace loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009. ( <i>H:Restore 97% of ARRA funding.</i> )	\$7,065,847	(\$218,531)
Amount appropriated in this Act	\$70,227,457	\$72,856,661

#### 30.5. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

Total Funds	\$105,185,893
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Federal Funds and Grants	\$58,526
Federal Funds Not Specifically Identified	\$58,526
Other Funds	\$1,842,375
Other Funds - Not Specifically Identified	\$1,842,375
State Funds	\$103,284,992
State General Funds	\$103,284,992

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$96,481,387	\$110,621,287
Reflect an adjustment in the Workers' Compensation premium.	\$266,668	\$266,668
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$563,982	\$563,982
Increase the employer share to the State Health Benefit Plan.	\$2,680,445	\$2,680,445
Increase class size in 9 RYDC basic education programs.	(\$1,100,000)	(\$1,100,000)
Close two 30-bed RYDC facilities effective July 1, 2011 (Total Funds: \$5,483,054).	(\$5,386,504)	(\$5,483,054)
Eliminate 1 education supervisor position.	(\$121,873)	(\$121,873)
Increase turnover savings by maintaining hiring freeze.	(\$250,000)	(\$250,000)
Eliminate paid overtime.	(\$529,724)	(\$529,724)
Eliminate 1 regional principal position.	(\$146,540)	(\$146,540)
Realign funding for utility and maintenance expenses.	(\$951,025)	(\$951,025)
Replace loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009. ( <i>H:Restore 97% of ARRA funding.</i> )	\$11,778,176	(\$364,273)
Amount appropriated in this Act	\$103,284,992	\$105,185,893

### **Section 31: Labor, Department of**

<b>Total Funds</b>	<b>\$414,845,482</b>
<b>Federal Funds and Grants</b>	<b>\$345,440,508</b>
Federal Funds Not Specifically Identified	\$345,440,508
<b>Other Funds</b>	<b>\$31,523,391</b>
Agency Funds	\$729,513
Other Funds - Not Specifically Identified	\$30,793,878
<b>State Funds</b>	<b>\$37,736,510</b>
State General Funds	\$37,736,510
<b>Intra-State Government Transfers</b>	<b>\$145,073</b>
Other Intra-State Government Payments	\$145,073

31.1. Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

Total Funds	\$2,250,692
Federal Funds and Grants	\$1,966,085
Federal Funds Not Specifically Identified	\$1,966,085
State Funds	\$284,607
State General Funds	\$284,607

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$313,886	\$2,279,971
Reflect an adjustment in telecommunications expenses.	(\$490)	(\$490)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,961	\$1,961
Reduce funds for personal services.	(\$30,750)	(\$30,750)
Amount appropriated in this Act	----- \$284,607	\$2,250,692

31.2. Department of Labor Administration

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

Total Funds	\$40,593,252
Federal Funds and Grants	\$37,923,936
Federal Funds Not Specifically Identified	\$37,923,936
State Funds	\$2,529,043
State General Funds	\$2,529,043
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,731,423	\$39,795,632
Reflect an adjustment in telecommunications expenses.	(\$2,705)	(\$2,705)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,817	\$10,817
Increase the employer share to the State Health Benefit Plan.	\$789,508	\$789,508
Amount appropriated in this Act	----- \$2,529,043	\$40,593,252

31.3. Disability Adjudication Section

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

Total Funds	\$55,598,820
Federal Funds and Grants	\$55,598,820
Federal Funds Not Specifically Identified	\$55,598,820

31.4. Division of Rehabilitation Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

Total Funds	\$4,395,941
Federal Funds and Grants	\$2,913,518
Federal Funds Not Specifically Identified	\$2,913,518
State Funds	\$1,482,423
State General Funds	\$1,482,423

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,767,470	\$4,680,988
Reflect an adjustment in telecommunications expenses.	(\$2,761)	(\$2,761)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,042	\$11,042
Reduce funds for personal services.	(\$50,199)	(\$50,199)
Reduce funds for contracts.	(\$243,129)	(\$243,129)
Amount appropriated in this Act	\$1,482,423	\$4,395,941

31.5. Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

Total Funds	\$12,123,094
Other Funds	\$11,828,888
Agency Funds	\$729,513
Other Funds - Not Specifically Identified	\$11,099,375
State Funds	\$294,206
State General Funds	\$294,206

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$324,473	\$12,153,361

Reflect an adjustment in telecommunications expenses.	(\$507)	(\$507)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,027	\$2,027
Reduce funds for personal services.	(\$31,787)	(\$31,787)
Amount appropriated in this Act	\$294,206	\$12,123,094

### 31.6. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

Total Funds	\$2,249,873
Federal Funds and Grants	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873

### 31.7. Roosevelt Warm Springs Institute

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

Total Funds	\$31,230,242
Federal Funds and Grants	\$6,989,289
Federal Funds Not Specifically Identified	\$6,989,289
Other Funds	\$18,888,287
Other Funds - Not Specifically Identified	\$18,888,287
State Funds	\$5,347,866
State General Funds	\$5,347,866
Intra-State Government Transfers	\$4,800
Other Intra-State Government Payments	\$4,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,079,598	\$31,961,974
Reflect an adjustment in telecommunications expenses.	(\$9,497)	(\$9,497)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$37,981	\$37,981
Reduce funds for personal services.	(\$647,237)	(\$647,237)
Reduce funds for contracts.	(\$22,541)	(\$22,541)
Reduce funds for equipment.	(\$90,438)	(\$90,438)
Amount appropriated in this Act	\$5,347,866	\$31,230,242

### 31.8. Safety Inspections

*Purpose: The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to*

*promote industrial safety.*

Total Funds	\$3,018,498
Federal Funds and Grants	\$168,552
Federal Funds Not Specifically Identified	\$168,552
State Funds	\$2,849,946
State General Funds	\$2,849,946

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,836,656	\$3,005,208
Reflect an adjustment in telecommunications expenses.	(\$4,431)	(\$4,431)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,721	\$17,721
Amount appropriated in this Act	----- \$2,849,946	----- \$3,018,498

### 31.9. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

Total Funds	\$54,787,620
Federal Funds and Grants	\$49,173,186
Federal Funds Not Specifically Identified	\$49,173,186
State Funds	\$5,614,434
State General Funds	\$5,614,434

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,588,252	\$54,761,438
Reflect an adjustment in telecommunications expenses.	(\$8,729)	(\$8,729)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$34,911	\$34,911
Utilize state funds to pay first installment of the Unemployment Trust Fund loan interest and maximize federal funds for program operations. (H: YES)	\$0	\$0
Amount appropriated in this Act	----- \$5,614,434	----- \$54,787,620

### 31.10. Vocational Rehabilitation Program

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

Total Funds	\$79,472,609
Federal Funds and Grants	\$65,667,153

Federal Funds Not Specifically Identified	\$65,667,153
Other Funds	\$806,216
Other Funds - Not Specifically Identified	\$806,216
State Funds	\$12,999,240
State General Funds	\$12,999,240

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,427,167	\$80,900,536
Reflect an adjustment in telecommunications expenses.	(\$22,537)	(\$22,537)
Reflect an adjustment in the Workers' Compensation premium.	\$26	\$26
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$90,130	\$90,130
Reduce funds for contracts.	(\$391,362)	(\$391,362)
Reduce funds for personal services.	(\$1,079,897)	(\$1,079,897)
Delete one-time funds for the Georgia Talking Book Center.	(\$24,287)	(\$24,287)
Amount appropriated in this Act	----- \$12,999,240	----- \$79,472,609

### 31.11. Workforce Development

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

Total Funds	\$129,124,841
Federal Funds and Grants	\$122,790,096
Federal Funds Not Specifically Identified	\$122,790,096
State Funds	\$6,334,745
State General Funds	\$6,334,745

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,417,600	\$129,207,696
Reflect an adjustment in telecommunications expenses.	(\$10,025)	(\$10,025)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$40,092	\$40,092
Reduce funds for personal services.	(\$112,922)	(\$112,922)
Amount appropriated in this Act	----- \$6,334,745	----- \$129,124,841

### Section 32: Law, Department of

<b>Total Funds</b>	<b>\$58,731,753</b>
<b>Federal Funds and Grants</b>	<b>\$3,597,990</b>

Federal Funds Not Specifically Identified	\$3,597,990
<b>Other Funds</b>	<b>\$37,377,433</b>
Other Funds - Not Specifically Identified	\$37,377,433
<b>State Funds</b>	<b>\$17,756,330</b>
State General Funds	\$17,756,330

32.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.*

Total Funds	\$54,031,822
Other Funds	\$37,375,322
Other Funds - Not Specifically Identified	\$37,375,322
State Funds	\$16,656,500
State General Funds	\$16,656,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,981,081	\$53,807,321
Reflect an adjustment in telecommunications expenses.	(\$6,513)	(\$6,513)
Reflect an adjustment in the Workers' Compensation premium.	\$914	\$914
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$154,988	\$154,988
Increase the employer share to the State Health Benefit Plan.	\$604,509	\$604,509
Reduce funds for personal services.	(\$767,701)	(\$767,701)
Reduce contract funds for staffing services.	(\$34,696)	(\$34,696)
Replace state funds with a projected increase in other funds.	(\$549,082)	\$0
Transfer the Medicaid Fraud Control Unit from the Georgia Bureau of Investigation to the Department of Law (Total Funds: \$4,687,340).	\$0	\$0
Provide funds for personal services	\$273,000	\$273,000
Amount appropriated in this Act	\$16,656,500	\$54,031,822

32.2. Medicaid Fraud Control Unit

*Purpose: The unit investigates and prosecutes Medicaid Fraud.*

Total Funds	\$4,699,931
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$2,111

Other Funds - Not Specifically Identified	\$2,111
State Funds	\$1,099,830
State General Funds	\$1,099,830

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Increase the employer share to the State Health Benefit Plan.	\$12,591	\$12,591
Transfer the Medicaid Fraud Control Unit from the Georgia Bureau of Investigation to the Department of Law (Total Funds: \$4,687,340).	\$1,087,239	\$4,687,340
Amount appropriated in this Act	----- \$1,099,830	----- \$4,699,931

### **Section 33: Natural Resources, Department of**

<b>Total Funds</b>	<b>\$248,849,417</b>
<b>Federal Funds and Grants</b>	<b>\$54,029,420</b>
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$29,619
Federal Funds Not Specifically Identified	\$53,999,801
<b>Other Funds</b>	<b>\$108,089,367</b>
Agency Funds	\$57,028,515
Other Funds - Not Specifically Identified	\$50,956,939
Prior Year Funds - Other	\$103,913
<b>State Funds</b>	<b>\$86,730,630</b>
State General Funds	\$86,730,630

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 18 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 18 of 20 years; last payment being made June 15, 2014.

#### **33.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by*

*assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

Total Funds	\$6,673,224
Federal Funds and Grants	\$4,383,197
Federal Funds Not Specifically Identified	\$4,383,197
Other Funds	\$197,795
Other Funds - Not Specifically Identified	\$197,795
State Funds	\$2,092,232
State General Funds	\$2,092,232

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,288,197	\$6,869,189
Reflect an adjustment in the Workers' Compensation premium.	(\$4,459)	(\$4,459)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,966	\$10,966
Increase the employer share to the State Health Benefit Plan.	\$56,469	\$56,469
Reduce funds for operating expenses.	(\$30,559)	(\$30,559)
Reduce funds for personal services to reflect projected expenditures and eliminate 3 positions.	(\$158,699)	(\$158,699)
Reduce funds for advisory group contract.	(\$15,500)	(\$15,500)
Replace state funds with existing federal funds for personal services.	(\$54,183)	(\$54,183)
Amount appropriated in this Act	----- \$2,092,232	\$6,673,224

33.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$11,458,347
Federal Funds and Grants	\$174,383
Federal Funds Not Specifically Identified	\$174,383
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,244,899
State General Funds	\$11,244,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,715,812	\$11,929,260

Reflect an adjustment in telecommunications expenses.	(\$347,917)	(\$347,917)
Reflect an adjustment in the Workers' Compensation premium.	(\$16,511)	(\$16,511)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,670	\$33,670
Increase the employer share to the State Health Benefit Plan.	\$193,868	\$193,868
Reduce funds for personal services and eliminate 3 positions.	(\$216,220)	(\$216,220)
Reduce funds for real estate rent to reflect projected expenditures.	(\$84,730)	(\$84,730)
Reduce funds for operating expenses.	(\$55,000)	(\$55,000)
Redistribute funds for the Atlantic States Marine Fisheries Commission from the General Assembly Ancillary program to the Department of Natural Resources.	\$21,927	\$21,927
Amount appropriated in this Act	\$11,244,899	\$11,458,347

### 33.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

Total Funds	\$114,082,403
Federal Funds and Grants	\$32,861,619
Federal Funds Not Specifically Identified	\$32,861,619
Other Funds	\$57,028,515
Agency Funds	\$57,028,515
State Funds	\$24,192,269
State General Funds	\$24,192,269

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$25,167,942	\$115,058,076
Reflect an adjustment in the Workers' Compensation premium.	(\$66,672)	(\$66,672)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$174,942	\$174,942

Increase the employer share to the State Health Benefit Plan.	\$597,040	\$597,040
Reduce funds for personal services and eliminate 11 positions. (H: Reduce funds for 19 positions.)	(\$1,680,983)	(\$1,680,983)
Amount appropriated in this Act	\$24,192,269	\$114,082,403

#### 33.4. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

Total Funds	\$2,999,836
State Funds	\$2,999,836
State General Funds	\$2,999,836

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,953,273	\$2,953,273
Increase the employer share to the State Health Benefit Plan.	\$46,563	\$46,563
Amount appropriated in this Act	\$2,999,836	\$2,999,836

#### 33.5. Historic Preservation

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

Total Funds	\$2,361,224
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$29,619
Federal Funds Not Specifically Identified	\$991,168
State Funds	\$1,340,437
State General Funds	\$1,340,437

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,502,865	\$2,523,652
Reflect an adjustment in the Workers' Compensation premium.	(\$3,693)	(\$3,693)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,629	\$7,629
Increase the employer share to the State Health Benefit Plan.	\$36,498	\$36,498
Eliminate contract funds for Regional Commissions' historic preservation planners.	(\$163,000)	(\$163,000)
Reduce funds for personal services and eliminate 1 position.	(\$39,862)	(\$39,862)
Amount appropriated in this Act	\$1,340,437	\$2,361,224

### 33.6. Land Conservation

*Purpose: The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$426,530	\$426,530
Eliminate the Land Conservation program and transfer its functions, partial state funds (\$226,530), 5 positions and 1 motor vehicle to the Wildlife Resources program.	(\$426,530)	(\$426,530)
Amount appropriated in this Act	\$0	\$0

### 33.7. Parks, Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

Total Funds	\$56,111,458
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$41,120,239
Other Funds - Not Specifically Identified	\$41,120,239
State Funds	\$13,287,190
State General Funds	\$13,287,190

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,355,221	\$57,179,489
Reflect an adjustment in the Workers' Compensation premium.	(\$54,037)	(\$54,037)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$117,107	\$117,107
Increase the employer share to the State Health Benefit Plan.	\$170,060	\$170,060
Reduce funds for personal services to reflect projected expenditures and eliminate 24 positions.	(\$650,661)	(\$650,661)

Utilize other funds for capital outlay repairs and maintenance.	(\$492,500)	(\$492,500)
Reduce funds for operating expenses.	(\$158,000)	(\$158,000)
Amount appropriated in this Act	\$13,287,190	\$56,111,458

**33.8. Pollution Prevention Assistance**

*Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, reduce land and water pollution, promote resource conservation and encourage by-product reuse and recycling.*

Total Funds	\$211,893
Federal Funds and Grants	\$96,580
Federal Funds Not Specifically Identified	\$96,580
Other Funds	\$115,313
Other Funds - Not Specifically Identified	\$11,400
Prior Year Funds - Other	\$103,913

**33.9. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; enable emergency, preventative, and corrective actions at solid waste disposal facilities; assist local governments with the development of solid waste management plans; and promote statewide recycling and waste reduction programs.*

Total Funds	\$696,122
State Funds	\$696,122
State General Funds	\$696,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$747,007	\$747,007
Increase the employer share to the State Health Benefit Plan.	\$8,875	\$8,875
Reduce funds for operating expenses.	(\$59,760)	(\$59,760)
Amount appropriated in this Act	\$696,122	\$696,122

**33.10. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.*

Total Funds	\$52,963,046
Federal Funds and Grants	\$13,788,825
Federal Funds Not Specifically Identified	\$13,788,825
Other Funds	\$9,588,440
Other Funds - Not Specifically Identified	\$9,588,440
State Funds	\$29,585,781
State General Funds	\$29,585,781

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,561,053	\$53,938,318
Reflect an adjustment in the Workers' Compensation premium.	(\$68,783)	(\$68,783)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$190,417	\$190,417
Increase the employer share to the State Health Benefit Plan.	\$755,055	\$755,055
Utilize other funds for capital outlay projects.	(\$206,000)	(\$206,000)
Replace state funds with existing other funds (\$379,000) and federal funds (\$103,653) for personal services in the Wildlife Resources program.	(\$482,653)	(\$482,653)
Reduce funds for personal services to reflect projected expenditures and eliminate 18 positions.	(\$736,992)	(\$736,992)
Reduce funds for operating expenses.	(\$142,929)	(\$142,929)
Reduce state funds for leased wildlife management areas.	(\$210,396)	(\$210,396)
Transfer functions, partial state funds, 5 positions and 1 motor vehicle from the Land Conservation program.	\$226,530	\$226,530
Reduce funds for 1 warm water fish hatchery.	(\$207,561)	(\$207,561)
Reduce operations at 9 Public Fishing Areas by reducing days open from 7 to 5 beginning August 2011.	(\$91,960)	(\$91,960)
Amount appropriated in this Act	----- \$29,585,781	\$52,963,046

**The following appropriations are for agencies attached for administrative purposes.**

**33.11. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

Total Funds	\$1,291,864
State Funds	\$1,291,864
State General Funds	\$1,291,864

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,385,209	\$1,385,209

Reflect an adjustment in the Workers' Compensation premium.	\$9,574	\$9,574
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,402	\$22,402
Increase the employer share to the State Health Benefit Plan.	\$82,460	\$82,460
Reduce funds for operating expenses.	(\$207,781)	(\$207,781)
Amount appropriated in this Act	\$1,291,864	\$1,291,864

### **Section 34: Pardons and Paroles, State Board of**

<b>Total Funds</b>	<b>\$52,672,054</b>
<b>Federal Funds and Grants</b>	<b>\$806,050</b>
Federal Funds Not Specifically Identified	\$806,050
<b>State Funds</b>	<b>\$51,866,004</b>
State General Funds	\$51,866,004

#### **34.1. Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

Total Funds	\$4,986,631
State Funds	\$4,986,631
State General Funds	\$4,986,631

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,209,418	\$5,209,418
Reflect an adjustment in telecommunications expenses.	(\$234,106)	(\$234,106)
Reflect an adjustment in the Workers' Compensation premium.	\$111	\$111
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,856	\$25,856
Increase the employer share to the State Health Benefit Plan.	\$108,058	\$108,058
Reduce personal services and operating expenses.	(\$122,706)	(\$122,706)
Amount appropriated in this Act	\$4,986,631	\$4,986,631

#### **34.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

Total Funds	\$7,207,578
State Funds	\$7,207,578

State General Funds \$7,207,578

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,848,401	\$6,848,401
Reflect an adjustment in telecommunications expenses.	(\$48,710)	(\$48,710)
Reflect an adjustment in the Workers' Compensation premium.	\$244	\$244
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$49,671	\$49,671
Increase the employer share to the State Health Benefit Plan.	\$224,347	\$224,347
Annualize transfer of funds and 4 positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.	\$133,625	\$133,625
Amount appropriated in this Act	\$7,207,578	\$7,207,578

### 34.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

Total Funds	\$40,037,404
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$39,231,354
State General Funds	\$39,231,354

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$38,344,225	\$39,150,275
Reflect an adjustment in telecommunications expenses.	(\$208,261)	(\$208,261)
Reflect an adjustment in the Workers' Compensation premium.	\$1,537	\$1,537
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$261,964	\$261,964
Increase the employer share to the State Health Benefit Plan.	\$1,140,804	\$1,140,804
Reduce funds for personal services.	(\$19,418)	(\$19,418)
Recognize savings based on changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.	(\$6,858)	(\$6,858)
Annualize the co-location of the Gainesville parole office and recognize further savings by relocating parole offices in Rome, Augusta, Louisville, and Dublin to state-owned space shared with the Department of Corrections.	(\$270,634)	(\$270,634)

Reduce funds for accreditation programs.	(\$12,005)	(\$12,005)
Amount appropriated in this Act	\$39,231,354	\$40,037,404

**34.4. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

Total Funds	\$440,441
State Funds	\$440,441
State General Funds	\$440,441

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$445,629	\$445,629
Reflect an adjustment in telecommunications expenses.	(\$5,964)	(\$5,964)
Reflect an adjustment in the Workers' Compensation premium.	\$14	\$14
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,722	\$2,722
Increase the employer share to the State Health Benefit Plan.	\$12,316	\$12,316
Reduce personal services and operating expenses.	(\$14,276)	(\$14,276)
Amount appropriated in this Act	\$440,441	\$440,441

**Section 35: Personnel Administration, State**

<b>Total Funds</b>	<b>\$9,583,862</b>
<b>Intra-State Government Transfers</b>	<b>\$9,583,862</b>
Other Intra-State Government Payments	\$9,583,862

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**35.1. Recruitment and Staffing Services**

*Purpose: The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.*

Total Funds	\$1,123,161
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Intra-State Government Transfers	\$1,123,161
Other Intra-State Government Payments	\$1,123,161

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$1,173,280
Reduce funds for operating expenses (Other Funds: \$20,119).	\$0	(\$20,119)
Reduce contract funds (Other funds: \$30,000).	\$0	(\$30,000)
Amount appropriated in this Act	\$0	\$1,123,161

### 35.2. System Administration

*Purpose: The purpose of this appropriation is to provide administrative and technical support to the agency.*

Total Funds	\$2,743,095
Intra-State Government Transfers	\$2,743,095
Other Intra-State Government Payments	\$2,743,095

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,169,033
Submit payment to State Treasury (Other Funds: \$1,947,035). (H: YES)	\$0	\$0
Reduce funds for personal services (Other Funds: \$253,113).	\$0	(\$253,113)
Reduce funds for operating expenses (Other Funds: \$36,584).	\$0	(\$36,584)
Reduce funds for equipment (Other Funds: \$20,000).	\$0	(\$20,000)
Reduce contract funds (Other Funds: \$116,241).	\$0	(\$116,241)
Amount appropriated in this Act	\$0	\$2,743,095

### 35.3. Total Compensation and Rewards

*Purpose: The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.*

Total Funds	\$3,578,784
Intra-State Government Transfers	\$3,578,784
Other Intra-State Government Payments	\$3,578,784

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$3,685,192
Reduce contract funds (Other Funds: \$86,572).	\$0	(\$86,572)
Reduce funds for operating expenses (Other Funds: \$19,836).	\$0	(\$19,836)

Amount appropriated in this Act	\$0	\$3,578,784
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**35.4. Workforce Development and Alignment**

*Purpose: The purpose of this appropriation is to assist state agencies with recruiting, hiring, and retaining employees and to provide training opportunities and assessments of job-related skills to assist employees in their career development.*

Total Funds	\$2,138,822
Intra-State Government Transfers	\$2,138,822
Other Intra-State Government Payments	\$2,138,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$2,293,294
Reduce contract funds (Other Funds: \$124,717).	\$0	(\$124,717)
Reduce funds for operating expenses (Other Funds: \$29,755).	\$0	(\$29,755)
Amount appropriated in this Act	\$0	\$2,138,822

**Section 36: Properties Commission, State**

<b>Total Funds</b>	<b>\$1,037,735</b>
<b>Other Funds</b>	<b>\$1,037,735</b>
Other Funds - Not Specifically Identified	\$842,012
Prior Year Funds - Other	\$195,723

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

Total Funds	\$842,012
Other Funds	\$842,012
Other Funds - Not Specifically Identified	\$842,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$200,000	\$1,156,979
Eliminate one-time funds for contract Asset Management Consultant.	(\$200,000)	(\$200,000)
Reduce operating budget through continued efficiencies and by requiring a payment to the State Treasury from GBA prior year reserves (Other Funds: (\$114,967)).	\$0	(\$114,967)

Amount appropriated in this Act	\$0	\$842,012
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**The following appropriations are for agencies attached for administrative purposes.**

**36.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

Total Funds	\$195,723
Other Funds	\$195,723
Prior Year Funds - Other	\$195,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,000,000	\$3,080,760
Reduce funds appropriated for the demolition of the Archives Building.	(\$3,000,000)	(\$3,000,000)
Reduce operating budget through continued efficiencies and by requiring a payment to the State Treasury from prior year reserves (Other Funds: (\$3,141,908)).	\$0	(\$3,141,908)
Increase payments to the State Treasury by \$627,015, from \$2,629,856 to \$3,256,871.	\$0	\$3,256,871
Amount appropriated in this Act	\$0	\$195,723

**Section 37: Public Defender Standards Council, Georgia**

<b>Total Funds</b>	<b>\$38,367,940</b>
<b>Other Funds</b>	<b>\$800,000</b>
Other Funds - Not Specifically Identified	\$800,000
<b>State Funds</b>	<b>\$37,567,940</b>
State General Funds	\$37,567,940

**37.1. Office of the Conflict Defender**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.*

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0

Transfer funds from the Public Defender Standards Council (\$908,107), Public Defenders (\$4,374,121), and Special Project (\$1,110,168) programs to create the Office of the Conflict Defender program. (H:NO)	\$0	\$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H:Maintain current program structure.)	\$0	\$0
Amount appropriated in this Act	----- \$0	\$0

**37.2. Public Defender Standards Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

Total Funds	\$6,723,928
Other Funds	\$800,000
Other Funds - Not Specifically Identified	\$800,000
State Funds	\$5,923,928
State General Funds	\$5,923,928

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,799,861	\$6,599,861
Reflect an adjustment in telecommunications expenses.	(\$2,557)	(\$2,557)
Reflect an adjustment in the Workers' Compensation premium.	\$18,148	\$18,148
Increase the employer share to the State Health Benefit Plan.	\$176,682	\$176,682
Reduce funds for operating expenses.	(\$20,119)	(\$20,119)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H:Maintain current program structure and provide retirement funding for conflict program staff.)	\$49,665	\$49,665
Transfer funds to create the Office of the Conflict Defender program. (H:Maintain current program structure.)	\$0	\$0
Reflect an adjustment in rental rates at the State Bar building.	(\$97,752)	(\$97,752)
Amount appropriated in this Act	----- \$5,923,928	\$6,723,928

**37.3. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

Total Funds	\$31,644,012
State Funds	\$31,644,012
State General Funds	\$31,644,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,528,916	\$31,528,916
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$193,810	\$193,810
Increase the employer share to the State Health Benefit Plan.	\$881,989	\$881,989
Reduce funds for personal services to reflect projected expenditures.	(\$906,406)	(\$906,406)
Reduce funds to the opt-out circuits to match agency-wide reductions.	(\$54,297)	(\$54,297)
Reduce funds for non-capital conflict cases.	\$0	\$0
Transfer funds to create the Office of the Conflict Defender program. (H:Maintain current program structure.)	\$0	\$0
Amount appropriated in this Act	----- \$31,644,012	----- \$31,644,012

#### 37.4. Public Defenders - Special Project

*Purpose: The purpose of this appropriation was to provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2008. It was intended to be one-time funding.*

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,110,168	\$1,110,168
Transfer funds to create the Office of the Conflict Defender program. (H:Maintain current program structure.)	\$0	\$0
Eliminate one-time Special Project funding intended for outstanding FY 2005 to FY 2010 legal bills, and discontinue the Special Project program.	(\$1,110,168)	(\$1,110,168)
Amount appropriated in this Act	----- \$0	----- \$0

### Section 38: Public Safety, Department of

<b>Total Funds</b>	<b>\$166,567,757</b>
<b>Federal Funds and Grants</b>	<b>\$37,366,177</b>
Federal Funds Not Specifically Identified	\$37,366,177
<b>Other Funds</b>	<b>\$17,820,268</b>
Other Funds - Not Specifically Identified	\$17,820,268
<b>State Funds</b>	<b>\$111,381,312</b>
State General Funds	\$111,381,312

#### 38.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the*

*State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

Total Funds	\$1,763,185
Federal Funds and Grants	\$200,000
Federal Funds Not Specifically Identified	\$200,000
State Funds	\$1,563,185
State General Funds	\$1,563,185

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,504,819	\$1,704,819
Reflect an adjustment in the Workers' Compensation premium.	(\$225)	(\$225)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,128	\$10,128
Increase the employer share to the State Health Benefit Plan.	\$48,463	\$48,463
Reduce funds for personal services to reflect savings from prior year attrition. ( <i>H: Consolidate savings into the Field Offices and Services program.</i> )	\$0	\$0
Amount appropriated in this Act	----- \$1,563,185	\$1,763,185

### 38.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

Total Funds	\$6,822,499
Other Funds	\$6,822,499
Other Funds - Not Specifically Identified	\$6,822,499

### 38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

Total Funds	\$8,146,994
Federal Funds and Grants	\$141,571
Federal Funds Not Specifically Identified	\$141,571
Other Funds	\$10,697
Other Funds - Not Specifically Identified	\$10,697
State Funds	\$7,994,726
State General Funds	\$7,994,726

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,917,583	\$8,069,851
Reflect an adjustment in the Workers' Compensation premium.	(\$1,494)	(\$1,494)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$53,290	\$53,290
Increase the employer share to the State Health Benefit Plan.	\$209,747	\$209,747
Reduce funds for personal services to reflect savings from prior year attrition. ( <i>H:Consolidate reductions into Field Offices and Services program.</i> )	\$0	\$0
Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funding to reflect actual telecommunications expenses.</i> )	\$0	\$0
Reduce personal services and operating expenses.	(\$184,400)	(\$184,400)
Amount appropriated in this Act	----- \$7,994,726	----- \$8,146,994

#### 38.4. Executive Security Services

*Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

Total Funds	\$1,540,985
State Funds	\$1,540,985
State General Funds	\$1,540,985

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,478,815	\$1,478,815
Reflect an adjustment in the Workers' Compensation premium.	(\$275)	(\$275)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,953	\$9,953
Increase the employer share to the State Health Benefit Plan.	\$52,492	\$52,492
Reduce funds for personal services to reflect savings from prior year attrition. ( <i>H:Consolidate reductions into Field Offices and Services program.</i> )	\$0	\$0
Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funding for telecommunications expenses.</i> )	\$0	\$0
Amount appropriated in this Act	----- \$1,540,985	----- \$1,540,985

#### 38.5. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a*

*variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

Total Funds	\$86,019,336
Federal Funds and Grants	\$11,492,428
Federal Funds Not Specifically Identified	\$11,492,428
Other Funds	\$1,252,400
Other Funds - Not Specifically Identified	\$1,252,400
State Funds	\$73,274,508
State General Funds	\$73,274,508

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$64,595,356	\$86,212,941
Reflect an adjustment in the Workers' Compensation premium.	(\$18,664)	(\$18,664)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$494,480	\$494,480
Increase the employer share to the State Health Benefit Plan.	\$2,178,907	\$2,178,907
Reduce funds for operating expenses to reflect anticipated savings from trooper attrition.	(\$310,395)	(\$310,395)
Reduce funds for personal services to reflect savings from FY 2010 trooper attrition and anticipated savings from FY 2011 trooper attrition. (H: Consolidate reductions into the Field Offices and Services program.)	(\$2,538,681)	(\$2,538,681)
Replace the loss of fiscal stabilization funds from the American Recovery and Reinvestment Act of 2009. (H: Restore 97% of ARRA funding.)	\$8,606,574	(\$266,183)
Recognize savings in personal services from FY 2012 attrition to fund 31 troopers. (H: YES)	\$0	\$0
Reflect an adjustment in telecommunications expenses. (H: Restore funding for telecommunications expenses.)	(\$32,212)	(\$32,212)
Provide fuel for state trooper vehicles to reflect increasing gas prices.	\$600,000	\$600,000
Reduce regular operating expenses.	(\$300,857)	(\$300,857)
Amount appropriated in this Act	----- \$73,274,508	\$86,019,336

### 38.6. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.*

Total Funds	\$22,831,780
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Federal Funds and Grants	\$6,699,743
Federal Funds Not Specifically Identified	\$6,699,743
Other Funds	\$6,510,227
Other Funds - Not Specifically Identified	\$6,510,227
State Funds	\$9,621,810
State General Funds	\$9,621,810

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,610,937	\$20,820,907
Reflect an adjustment in the Workers' Compensation premium.	(\$4,433)	(\$4,433)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$51,226	\$51,226
Increase the employer share to the State Health Benefit Plan.	\$35,143	\$35,143
Recognize additional state revenue of \$2,992,719 in overweight citation assessments and utilize those funds to hire 57 civilian weigh masters to increase operating hours for Georgia weigh stations and provide increased commercial vehicle compliance enforcement. (H: YES)	\$1,928,937	\$1,928,937
Reflect an adjustment in telecommunications expenses. (H: Restore funding for telecommunications expenses.)	\$0	\$0
Amount appropriated in this Act	----- \$9,621,810	\$22,831,780

### 38.7. Specialized Collision Reconstruction Team

*Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

Total Funds	\$3,149,106
State Funds	\$3,149,106
State General Funds	\$3,149,106

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,014,478	\$3,014,478
Reflect an adjustment in the Workers' Compensation premium.	(\$644)	(\$644)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,289	\$20,289
Increase the employer share to the State Health Benefit Plan.	\$114,983	\$114,983
Reduce funds for personal services to reflect savings from prior year attrition. (H: Consolidate reductions into Field Offices and Services program.)	\$0	\$0

Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funding for telecommunications expenses.</i> )	\$0	\$0
Amount appropriated in this Act	----- \$3,149,106	\$3,149,106

**38.8. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

Total Funds	\$1,459,691
State Funds	\$1,459,691
State General Funds	\$1,459,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,405,723	\$1,405,723
Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,461	\$9,461
Increase the employer share to the State Health Benefit Plan.	\$44,942	\$44,942
Reduce funds for personal services to reflect savings from prior year attrition. ( <i>H:Consolidate reductions into Field Offices and Services program.</i> )	\$0	\$0
Reflect an adjustment in telecommunications expenses. ( <i>H:Restore funding for telecommunications expenses.</i> )	\$0	\$0
Amount appropriated in this Act	----- \$1,459,691	\$1,459,691

**The following appropriations are for agencies attached for administrative purposes.**

**38.9. Firefighters Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

Total Funds	\$624,079
State Funds	\$624,079
State General Funds	\$624,079

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$662,856	\$663,478
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,462	\$4,462

Increase the employer share to the State Health Benefit Plan.	\$22,577	\$22,577
Reduce funds for personal services by eliminating 1 vacant administrative assistant position.	(\$27,325)	(\$27,947)
Reduce the number of field staff by administering firefighter examinations online.	(\$38,491)	(\$38,491)
Amount appropriated in this Act	----- \$624,079	----- \$624,079

### 38.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

Total Funds	\$18,507,961
Federal Funds and Grants	\$17,086,129
Federal Funds Not Specifically Identified	\$17,086,129
Other Funds	\$1,077,424
Other Funds - Not Specifically Identified	\$1,077,424
State Funds	\$344,408
State General Funds	\$344,408

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$433,010	\$18,596,563
Reflect an adjustment in telecommunications expenses.	(\$7,467)	(\$7,467)
Reflect an adjustment in the Workers' Compensation premium.	(\$504)	(\$504)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,914	\$2,914
Increase the employer share to the State Health Benefit Plan.	\$17,228	\$17,228
Reduce funds for operating expenses.	(\$100,773)	(\$100,773)
Amount appropriated in this Act	----- \$344,408	----- \$18,507,961

### 38.11. Peace Officers Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

Total Funds	\$1,907,246
Other Funds	\$50,247
Other Funds - Not Specifically Identified	\$50,247
State Funds	\$1,856,999

State General Funds \$1,856,999

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,966,203	\$2,016,450
Reflect an adjustment in telecommunications expenses.	(\$756)	(\$756)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,798)	(\$7,798)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,234	\$13,234
Increase the employer share to the State Health Benefit Plan.	\$54,058	\$54,058
Reduce funds for personal services to reflect savings from 2 vacant positions.	(\$107,333)	(\$107,333)
Reduce funds for operating expenses.	(\$1,675)	(\$1,675)
Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$58,934)	(\$58,934)
Amount appropriated in this Act	----- \$1,856,999	\$1,907,246

### 38.12. Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

Total Funds	\$13,794,895
Federal Funds and Grants	\$1,746,306
Federal Funds Not Specifically Identified	\$1,746,306
Other Funds	\$2,096,774
Other Funds - Not Specifically Identified	\$2,096,774
State Funds	\$9,951,815
State General Funds	\$9,951,815

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,453,415	\$14,296,495
Reflect an adjustment in telecommunications expenses.	(\$82,421)	(\$82,421)
Reflect an adjustment in the Workers' Compensation premium.	(\$21,127)	(\$21,127)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$70,357	\$70,357
Increase the employer share to the State Health Benefit Plan.	\$289,529	\$289,529
Reduce funds for personal services to reflect savings from attrition and the elimination of 3 administrative assistant positions.	(\$277,153)	(\$277,153)
Replace state funds with federal and other funds.	(\$71,994)	(\$71,994)
Reduce funds for replacement ammunition, and repairs and maintenance.	(\$53,000)	(\$53,000)

Replace state funds with tuition charged to students repeating classes due to course failure. (H:NO)	\$0	\$0
Eliminate full-time librarian position and utilize temporary/volunteer employees for library staffing.	(\$60,931)	(\$60,931)
Reduce funds for personal services to reflect the consolidation of course programs.	(\$294,860)	(\$294,860)
Amount appropriated in this Act	\$9,951,815	\$13,794,895

### **Section 39: Public Service Commission**

<b>Total Funds</b>	<b>\$9,244,090</b>
<b>Federal Funds and Grants</b>	<b>\$1,199,828</b>
Federal Funds Not Specifically Identified	\$1,199,828
<b>Other Funds</b>	<b>\$70,160</b>
Other Funds - Not Specifically Identified	\$70,160
<b>State Funds</b>	<b>\$7,974,102</b>
State General Funds	\$7,974,102

#### **39.1. Commission Administration**

*Purpose: The purpose of this appropriation is to assist the commissioners and staff in achieving the agency's goals.*

Total Funds	\$1,463,215
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
Other Funds	\$70,160
Other Funds - Not Specifically Identified	\$70,160
State Funds	\$1,309,555
State General Funds	\$1,309,555

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,243,659	\$1,397,319
Reflect an adjustment in telecommunications expenses.	\$285	\$285
Reflect an adjustment in the Workers' Compensation premium.	(\$601)	(\$601)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,945	\$9,945
Increase the employer share to the State Health Benefit Plan.	\$272,455	\$272,455
Replace state funds with existing federal funds for operating expenses.	(\$28,926)	(\$28,926)
Reduce funds for personal services to reflect projected expenditures.	(\$187,262)	(\$187,262)
Amount appropriated in this Act	\$1,309,555	\$1,463,215

39.2. Facility Protection

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

Total Funds	\$1,960,546
Federal Funds and Grants	\$1,087,828
Federal Funds Not Specifically Identified	\$1,087,828
State Funds	\$872,718
State General Funds	\$872,718

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$863,089	\$1,950,917
Reflect an adjustment in telecommunications expenses.	\$285	\$285
Reflect an adjustment in the Workers' Compensation premium.	(\$601)	(\$601)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,945	\$9,945
Amount appropriated in this Act	----- \$872,718	\$1,960,546

39.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.*

Total Funds	\$5,820,329
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$5,791,829
State General Funds	\$5,791,829

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,333,238	\$6,603,213
Reflect an adjustment in telecommunications expenses.	\$1,333	\$1,333
Reflect an adjustment in the Workers' Compensation premium.	(\$2,803)	(\$2,803)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$46,409	\$46,409
Replace state funds with existing federal funds for operating expenses.	(\$41,500)	(\$41,500)
Reduce funds for personal services to reflect projected expenditures.	(\$381,898)	(\$381,898)

Reduce contract funds for subject matter experts and for membership to the National Regulatory Research Institute.	(\$85,156)	(\$85,156)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: (\$241,475)).	\$0	(\$241,475)
Reduce funds.	(\$77,794)	(\$77,794)
Amount appropriated in this Act	----- \$5,791,829	\$5,820,329

#### **Section 40: Regents, University System of Georgia**

<b>Total Funds</b>	<b>\$5,668,874,956</b>
<b>Other Funds</b>	<b>\$3,930,912,973</b>
Agency Funds	\$2,076,139,258
Other Funds - Not Specifically Identified	\$4,605,336
Research Funds	\$1,850,168,379
<b>State Funds</b>	<b>\$1,737,961,983</b>
State General Funds	\$1,737,961,983

#### **40.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

Total Funds	\$71,211,101
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$33,658,182
State General Funds	\$33,658,182

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$36,367,589	\$73,920,508
Reduce funds for personal services.	(\$2,709,407)	(\$2,709,407)
Amount appropriated in this Act	----- \$33,658,182	\$71,211,101

#### **40.2. Athens/Tifton Vet laboratories**

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

Total Funds	\$4,944,522
Other Funds	\$4,944,522

Research Funds \$4,944,522

#### 40.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

Total Funds	\$53,473,165
Other Funds	\$25,083,929
Agency Funds	\$12,083,929
Research Funds	\$13,000,000
State Funds	\$28,389,236
State General Funds	\$28,389,236

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$30,640,474	\$55,724,403
Reduce funds for personal services.	(\$2,251,238)	(\$2,251,238)
Amount appropriated in this Act	----- \$28,389,236	----- \$53,473,165

#### 40.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

Total Funds	\$17,958,572
Other Funds	\$10,475,000
Agency Funds	\$10,475,000
State Funds	\$7,483,572
State General Funds	\$7,483,572

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,134,317	\$18,609,317
Reduce funds for personal services and operating expenses.	(\$650,745)	(\$650,745)
Amount appropriated in this Act	----- \$7,483,572	----- \$17,958,572

#### 40.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

Total Funds	\$907,349
Other Funds	\$400,000
Other Funds - Not Specifically Identified	\$24,012
Research Funds	\$375,988
State Funds	\$507,349
State General Funds	\$507,349

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$563,721	\$963,721
Reduce funds for personal services.	(\$56,372)	(\$56,372)
Amount appropriated in this Act	----- \$507,349	----- \$907,349

#### 40.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

Total Funds	\$9,474,027
Other Funds	\$6,950,426
Other Funds - Not Specifically Identified	\$950,426
Research Funds	\$6,000,000
State Funds	\$2,523,601
State General Funds	\$2,523,601

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,743,045	\$9,693,471
Reduce funds for personal services.	(\$219,444)	(\$219,444)
Amount appropriated in this Act	----- \$2,523,601	----- \$9,474,027

#### 40.7. Georgia Radiation Therapy Center

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

Total Funds	\$3,625,810
Other Funds	\$3,625,810
Other Funds - Not Specifically Identified	\$3,625,810

40.8. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

Total Funds	\$229,540,314
Other Funds	\$223,917,958
Research Funds	\$223,917,958
State Funds	\$5,622,356
State General Funds	\$5,622,356

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,111,257	\$230,029,215
Reduce funds for personal services and operating expenses.	(\$488,901)	(\$488,901)
Amount appropriated in this Act	----- \$5,622,356	----- \$229,540,314

40.9. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

Total Funds	\$1,204,787
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$718,506
State General Funds	\$718,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$780,985	\$1,267,266
Reduce funds for personal services.	(\$62,479)	(\$62,479)
Amount appropriated in this Act	----- \$718,506	----- \$1,204,787

40.10. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

Total Funds	\$2,526,266
Other Funds	\$1,345,529

Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,180,737
State General Funds	\$1,180,737

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,283,410	\$2,628,939
Reduce funds for personal services and operating expenses.	(\$102,673)	(\$102,673)
Amount appropriated in this Act	----- \$1,180,737	----- \$2,526,266

#### 40.11. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

Total Funds	\$29,172,642
State Funds	\$29,172,642
State General Funds	\$29,172,642

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$31,709,393	\$31,709,393
Reduce funds for operating expenses.	(\$2,536,751)	(\$2,536,751)
Amount appropriated in this Act	----- \$29,172,642	----- \$29,172,642

#### 40.12. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

Total Funds	\$37,470,645
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$32,248,245
State General Funds	\$32,248,245

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$35,051,419	\$40,273,819
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$940	\$940

Reduce funds for personal services and operating expenses.	(\$2,804,114)	(\$2,804,114)
Amount appropriated in this Act	\$32,248,245	\$37,470,645

#### 40.13. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

Total Funds	\$24,446,374
State Funds	\$24,446,374
State General Funds	\$24,446,374

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,854,211	\$16,854,211
Reduce funds for personal services and operating expenses.	(\$1,348,337)	(\$1,348,337)
Reduce funds for the Medical College of Georgia Cancer Center.	(\$2,500,000)	(\$2,500,000)
Transfer funds for Griffin Extension Teaching from the Public Service/Special Funding Initiatives program to the Teaching program.	(\$849,108)	(\$849,108)
Reduce funding for the Accountability Plus program.	(\$166,392)	(\$166,392)
Reduce funding for the Leadership Institute.	(\$44,000)	(\$44,000)
Without reducing allocations to any of the other institutions, provide funds to equalize formula allocations within 5% of the FTE average for regional and comprehensive state universities that are below the average FTE.	\$12,500,000	\$12,500,000
Amount appropriated in this Act	\$24,446,374	\$24,446,374

#### 40.14. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

Total Funds	\$5,596,860
State Funds	\$5,596,860
State General Funds	\$5,596,860

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,998,764	\$5,998,764
Reflect an adjustment in the Workers' Compensation premium.	(\$19,275)	(\$19,275)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,354	\$8,354
Reduce funds to the Southern Regional Education Board (SREB).	\$0	\$0
Reduce funds for personal services and operating expenses.	(\$390,983)	(\$390,983)

Amount appropriated in this Act	\$5,596,860	\$5,596,860
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#### 40.15. Research Consortium

*Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.*

Total Funds	\$6,421,678
State Funds	\$6,421,678
State General Funds	\$6,421,678

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$16,740,062	\$16,740,062
Reduce funds for personal services and operating expenses in the Advanced Communications program.	(\$563,689)	(\$563,689)
Reduce funds for operating expenses in the Georgia Research Alliance program.	(\$4,502,348)	(\$4,502,348)
Eliminate funds for the Georgia Research Alliance Eminent Scholar.	(\$750,000)	(\$750,000)
Transfer funds for the Georgia Research Alliance to the Department of Economic Development.	(\$4,502,347)	(\$4,502,347)
Amount appropriated in this Act	\$6,421,678	\$6,421,678

#### 40.16. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

Total Funds	\$4,780,101
Other Funds	\$3,550,000
Agency Funds	\$900,000
Research Funds	\$2,650,000
State Funds	\$1,230,101
State General Funds	\$1,230,101

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,374,592	\$4,924,592
Reduce funds for personal services and operating expenses.	(\$144,491)	(\$144,491)
Amount appropriated in this Act	\$1,230,101	\$4,780,101

#### 40.17. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student*

learning.

Total Funds	\$5,138,912,555
Other Funds	\$3,597,731,160
Agency Funds	\$2,021,418,897
Research Funds	\$1,576,312,263
State Funds	\$1,541,181,395
State General Funds	\$1,541,181,395

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,698,668,785	\$5,319,586,087
Reflect an adjustment in telecommunications expenses.	(\$628)	(\$628)
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$57,506	\$57,506
Reduce funds for personal services and operating expenses.	(\$145,893,376)	(\$145,893,376)
Fund the medical school expansion within the University System's formula.	\$0	\$0
Transfer funds for Griffin Extension Teaching from the Public Service/Special Funding Initiatives program to the Teaching program.	\$849,108	\$849,108
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$23,186,142).	\$0	(\$23,186,142)
Redirect other funds to provide \$19,000,000 in total funds to Georgia Gwinnett College for faculty to serve 8,000 students. (H: YES)	\$0	\$0
Without reducing allocations to any of the other institutions, transfer funds from the Teaching Program to establish a new Special Funding Initiative - Allocation Equalization to equalize formula allocations within 5% of the FTE average for regional and comprehensive state universities that are below the average FTE.	(\$12,500,000)	(\$12,500,000)
Amount appropriated in this Act	\$1,541,181,395	\$5,138,912,555

**40.18. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

Total Funds	\$2,542,873
State Funds	\$2,542,873
State General Funds	\$2,542,873

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,763,992	\$2,763,992

Reduce funds for personal services and operating expenses.	(\$221,119)	(\$221,119)
Amount appropriated in this Act	----- \$2,542,873	----- \$2,542,873

#### 40.19. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

Total Funds	\$10,055,725
Other Funds	\$9,621,951
Agency Funds	\$9,621,951
State Funds	\$433,774
State General Funds	\$433,774

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$471,493	\$10,093,444
Reduce funds for personal services.	(\$37,719)	(\$37,719)
Amount appropriated in this Act	----- \$433,774	----- \$10,055,725

#### **The following appropriations are for agencies attached for administrative purposes.**

#### 40.20. Payments to Georgia Military College

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

Total Funds	\$2,223,205
State Funds	\$2,223,205
State General Funds	\$2,223,205

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,424,555	\$2,424,555
Reflect an adjustment in the Workers' Compensation premium.	\$15,857	\$15,857
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,003	\$1,003
Reduce funds for the Prep School (\$147,292) and the Junior College (\$70,918).	(\$218,210)	(\$218,210)
Amount appropriated in this Act	----- \$2,223,205	----- \$2,223,205

40.21. Payments to Georgia Public Telecommunications Commission

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.*

Total Funds	\$12,386,385
Other Funds	\$5,088
Other Funds - Not Specifically Identified	\$5,088
State Funds	\$12,381,297
State General Funds	\$12,381,297

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$14,125,833	\$14,130,921
Reflect an adjustment in telecommunications expenses.	(\$105,041)	(\$105,041)
Reflect an adjustment in the Workers' Compensation premium.	\$2,670	\$2,670
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$40,330	\$40,330
Eliminate 3 positions and reduce funds for operating expenses.	(\$1,402,079)	(\$1,402,079)
Reduce funds for support services.	(\$280,416)	(\$280,416)
Amount appropriated in this Act	\$12,381,297	\$12,386,385

40.22. Payments to the Georgia Cancer Coalition

*Purpose: The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.*

Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,354,093	\$10,354,093
Reduce operating expenses (\$73,327) and eliminate the Chief Operating Officer position (\$183,074). (H:Reduce operating expenses (\$73,327), eliminate the Chief Operating Officer position (\$183,074) through re-assigning those duties and creating a new position, Director of Cancer Patient Navigation and Survivorship Services funded with a grant.)	(\$256,401)	(\$256,401)
Reduce funds for tumor tissue banking.	(\$19,000)	(\$19,000)
Reduce funds for Georgia CORE.	(\$20,000)	(\$20,000)
Reduce funds to delay recruitment of new Distinguished Cancer Clinicians and Scientists, and decrease award funding levels.	(\$662,277)	(\$662,277)
Reduce funds for the Regional Cancer Coalitions.	(\$108,000)	(\$108,000)
Transfer funds for the Georgia Cancer Coalition to the Department of Economic Development.	(\$9,288,415)	(\$9,288,415)

Amount appropriated in this Act	\$0	\$0
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### **Section 41: Revenue, Department of**

<b>Total Funds</b>	<b>\$153,783,530</b>
<b>Federal Funds and Grants</b>	<b>\$1,413,901</b>
Federal Funds Not Specifically Identified	\$1,413,901
<b>Other Funds</b>	<b>\$34,942,828</b>
Agency Funds	\$9,615,478
Other Funds - Not Specifically Identified	\$25,327,350
<b>State Funds</b>	<b>\$117,201,221</b>
State General Funds	\$117,051,221
Tobacco Settlement Funds	\$150,000
<b>Intra-State Government Transfers</b>	<b>\$225,580</b>
Other Intra-State Government Payments	\$225,580

The Department is authorized, per OCGA 40-2-31, to retain \$3.88 per license plate manufactured and issued. The Department is not authorized to retain the \$1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

#### 41.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

Total Funds	\$13,408,992
Other Funds	\$125,000
Agency Funds	\$125,000
State Funds	\$13,058,412
State General Funds	\$13,058,412
Intra-State Government Transfers	\$225,580
Other Intra-State Government Payments	\$225,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$12,649,354	\$12,999,934
Reflect an adjustment in telecommunications expenses.	\$128,711	\$128,711
Reflect an adjustment in the Workers' Compensation premium.	(\$1,616)	(\$1,616)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,860	\$50,860
Increase the employer share to the State Health Benefit Plan.	\$231,103	\$231,103

Amount appropriated in this Act	\$13,058,412	\$13,408,992
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#### 41.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the department.*

Total Funds	\$8,168,829
Other Funds	\$484,210
Agency Funds	\$484,210
State Funds	\$7,684,619
State General Funds	\$7,684,619

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,439,330	\$7,923,540
Reflect an adjustment in telecommunications expenses.	\$26,267	\$26,267
Reflect an adjustment in the Workers' Compensation premium.	(\$860)	(\$860)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,132	\$41,132
Increase the employer share to the State Health Benefit Plan.	\$178,750	\$178,750
Amount appropriated in this Act	\$7,684,619	\$8,168,829

#### 41.3. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.*

Total Funds	\$14,584,551
State Funds	\$14,584,551
State General Funds	\$14,584,551

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,584,551	\$10,584,551
Provide funding for Forestland Protection Grants, as authorized by the State Constitution, to reimburse counties for losses in tax collections from property placed in qualifying conservation use.	\$4,000,000	\$4,000,000
Amount appropriated in this Act	\$14,584,551	\$14,584,551

41.4. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

Total Funds	\$6,633,242
Federal Funds and Grants	\$187,422
Federal Funds Not Specifically Identified	\$187,422
Other Funds	\$4,829,365
Agency Funds	\$2,252,503
Other Funds - Not Specifically Identified	\$2,576,862
State Funds	\$1,616,455
State General Funds	\$1,466,455
Tobacco Settlement Funds	\$150,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,161,086	\$6,501,011
Reflect an adjustment in telecommunications expenses.	\$20,550	\$20,550
Reflect an adjustment in the Workers' Compensation premium.	(\$578)	(\$578)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$21,106	\$21,106
Increase the employer share to the State Health Benefit Plan.	\$91,153	\$91,153
Replace state funds with other funds from the Tobacco Stamp program.	(\$1,076,862)	\$0
Replace state funds with other funds from licensing and regulating coin-operated amusement machines.	(\$600,000)	\$0
Amount appropriated in this Act	----- \$1,616,455	\$6,633,242

41.5. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

Total Funds	\$4,516,879
Other Funds	\$2,246,702
Other Funds - Not Specifically Identified	\$2,246,702
State Funds	\$2,270,177
State General Funds	\$2,270,177

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,136,412	\$4,383,114

Reflect an adjustment in telecommunications expenses.	\$38,938	\$38,938
Reflect an adjustment in the Workers' Compensation premium.	(\$443)	(\$443)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$21,157	\$21,157
Increase the employer share to the State Health Benefit Plan.	\$74,113	\$74,113
Amount appropriated in this Act	\$2,270,177	\$4,516,879

#### 41.6. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

Total Funds	\$6,984,996
State Funds	\$6,984,996
State General Funds	\$6,984,996

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,000,000	\$1,000,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H:Increase funds to meet the annual required contribution as required by the actuary.)	\$5,984,996	\$5,984,996
Amount appropriated in this Act	\$6,984,996	\$6,984,996

#### 41.7. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

Total Funds	\$15,666,543
Federal Funds and Grants	\$1,226,479
Federal Funds Not Specifically Identified	\$1,226,479
Other Funds	\$9,946,558
Agency Funds	\$3,881,765
Other Funds - Not Specifically Identified	\$6,064,793
State Funds	\$4,493,506
State General Funds	\$4,493,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,690,777	\$15,863,814
Reflect an adjustment in telecommunications expenses.	\$218,175	\$218,175
Reflect an adjustment in the Workers' Compensation premium.	(\$1,592)	(\$1,592)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,860	\$50,860
Increase the employer share to the State Health Benefit Plan.	\$221,480	\$221,480
Eliminate funds for county tag printers.	(\$686,194)	(\$686,194)
Amount appropriated in this Act	\$4,493,506	\$15,666,543

#### 41.8. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

Total Funds	\$2,104,035
State Funds	\$2,104,035
State General Funds	\$2,104,035

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,168,402	\$2,168,402
Reflect an adjustment in telecommunications expenses.	\$7,417	\$7,417
Reflect an adjustment in the Workers' Compensation premium.	(\$242)	(\$242)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,817	\$5,817
Increase the employer share to the State Health Benefit Plan.	\$48,641	\$48,641
Reduce one-time funds appropriated in FY 2011 for equipment, uniforms, and motor vehicles.	(\$126,000)	(\$126,000)
Amount appropriated in this Act	\$2,104,035	\$2,104,035

#### 41.9. Revenue Processing

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

Total Funds	\$11,992,596
State Funds	\$11,992,596
State General Funds	\$11,992,596

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$11,838,818	\$11,838,818
Reflect an adjustment in telecommunications expenses.	\$106,615	\$106,615
Reflect an adjustment in the Workers' Compensation premium.	(\$1,222)	(\$1,222)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$38,454	\$38,454

Increase the employer share to the State Health Benefit Plan.	\$175,283	\$175,283
Reduce funds to reflect operational efficiencies resulting from an increase in e-filing.	(\$165,352)	(\$165,352)
Amount appropriated in this Act	\$11,992,596	\$11,992,596

**41.10. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

Total Funds	\$44,802,805
Other Funds	\$16,910,993
Agency Funds	\$2,472,000
Other Funds - Not Specifically Identified	\$14,438,993
State Funds	\$27,891,812
State General Funds	\$27,891,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$21,251,085	\$34,828,875
Reflect an adjustment in telecommunications expenses.	\$306,712	\$306,712
Reflect an adjustment in the Workers' Compensation premium.	(\$4,688)	(\$4,688)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$194,536	\$194,536
Increase the employer share to the State Health Benefit Plan.	\$761,120	\$761,120
Replace state funds with other funds from a garnishment program to recoup delinquent personal income tax revenue.	(\$2,000,000)	\$0
Reduce funds for personal services to reflect projected expenditures in the Special Project - Tax Compliance Auditors program and transfer remaining funds to the Tax Compliance program.	\$8,716,250	\$8,716,250
Replace state funds with other funds from a \$25 increase in the FiFa administrative fee.	(\$525,000)	\$0
Replace state funds with other funds from Cost of Collection fee revenue.	(\$808,203)	\$0
Amount appropriated in this Act	\$27,891,812	\$44,802,805

**41.11. Tax Compliance Auditors - Special Project**

*Purpose: The purpose of this appropriation is to annualize funding added in 2010 (HB 947) for personnel and vehicles for tax compliance and to add funds for additional tax compliance officers and revenue agents.*

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$9,175,000	\$9,175,000
Reduce funds for personal services to reflect projected expenditures in the Special Project - Tax Compliance Auditors program and transfer remaining funds to the Tax Compliance program.	(\$9,175,000)	(\$9,175,000)
Amount appropriated in this Act	----- \$0	\$0

#### 41.12. Tax Law and Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

Total Funds	\$1,860,199
Other Funds	\$400,000
Agency Funds	\$400,000
State Funds	\$1,460,199
State General Funds	\$1,460,199

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,399,864	\$1,799,864
Reflect an adjustment in telecommunications expenses.	\$1,236	\$1,236
Reflect an adjustment in the Workers' Compensation premium.	(\$160)	(\$160)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,928	\$7,928
Increase the employer share to the State Health Benefit Plan.	\$51,331	\$51,331
Amount appropriated in this Act	----- \$1,460,199	\$1,860,199

#### 41.13. Technology Support Services

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

Total Funds	\$23,059,863
State Funds	\$23,059,863
State General Funds	\$23,059,863

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$22,443,637	\$22,443,637
Reflect an adjustment in telecommunications expenses.	\$690,526	\$690,526
Reflect an adjustment in the Workers' Compensation premium.	(\$932)	(\$932)

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$82,931	\$82,931
Increase the employer share to the State Health Benefit Plan.	\$398,906	\$398,906
Reduce funds for personal services to reflect projected expenditures.	(\$555,205)	(\$555,205)
Amount appropriated in this Act	\$23,059,863	\$23,059,863

## **Section 42: Secretary of State**

<b>Total Funds</b>	<b>\$31,221,053</b>
<b>Federal Funds and Grants</b>	<b>\$85,000</b>
Federal Funds Not Specifically Identified	\$85,000
<b>Other Funds</b>	<b>\$1,670,418</b>
Other Funds - Not Specifically Identified	\$1,234,647
Records Center Storage Fee	\$435,771
<b>State Funds</b>	<b>\$29,465,635</b>
State General Funds	\$29,465,635

### 42.1. Archives and Records

*Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

Total Funds	\$4,819,109
Other Funds	\$532,671
Other Funds - Not Specifically Identified	\$96,900
Records Center Storage Fee	\$435,771
State Funds	\$4,286,438
State General Funds	\$4,286,438

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,643,588	\$5,176,259
Reflect an adjustment in telecommunications expenses.	(\$52,795)	(\$52,795)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,092)	(\$7,092)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$21,592	\$21,592
Increase the employer share to the State Health Benefit Plan.	\$55,798	\$55,798
Eliminate 3 vacant positions.	(\$66,195)	(\$66,195)
Replace state funds with other funds for operating expenses.	(\$48,000)	(\$48,000)

Reduce personal services and reflect savings from reduced hours and security contract.	(\$260,458)	(\$260,458)
Amount appropriated in this Act	----- \$4,286,438	\$4,819,109

#### 42.2. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

Total Funds	\$1,962,451
Other Funds	\$739,512
Other Funds - Not Specifically Identified	\$739,512
State Funds	\$1,222,939
State General Funds	\$1,222,939

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,266,854	\$2,006,366
Reflect an adjustment in telecommunications expenses.	(\$14,403)	(\$14,403)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,934)	(\$1,934)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,891	\$5,891
Increase the employer share to the State Health Benefit Plan.	\$55,471	\$55,471
Eliminate 2 vacant positions. ( <i>H: Reflect actual salaries and benefits savings.</i> )	(\$88,940)	(\$88,940)
Amount appropriated in this Act	----- \$1,222,939	\$1,962,451

#### 42.3. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

Total Funds	\$4,920,261
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$4,785,261
State General Funds	\$4,785,261

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$4,889,561	\$5,024,561
Reflect an adjustment in telecommunications expenses.	(\$55,591)	(\$55,591)
Reflect an adjustment in the Workers' Compensation premium.	(\$7,466)	(\$7,466)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,736	\$22,736
Increase the employer share to the State Health Benefit Plan.	\$47,547	\$47,547
Eliminate 2 vacant ballot builder positions and utilize services provided under contract with Kennesaw State University.	(\$111,526)	(\$111,526)
Amount appropriated in this Act	----- \$4,785,261	\$4,920,261

#### 42.4. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

Total Funds	\$5,742,139
Other Funds	\$128,235
Other Funds - Not Specifically Identified	\$128,235
State Funds	\$5,613,904
State General Funds	\$5,613,904

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,008,295	\$6,136,530
Reflect an adjustment in telecommunications expenses.	(\$68,311)	(\$68,311)
Reflect an adjustment in the Workers' Compensation premium.	(\$9,174)	(\$9,174)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,938	\$27,938
Increase the employer share to the State Health Benefit Plan.	\$167,989	\$167,989
Eliminate 8 vacant positions.	(\$446,833)	(\$446,833)
Reduce funds for operating expenses.	(\$66,000)	(\$66,000)
Amount appropriated in this Act	----- \$5,613,904	\$5,742,139

#### 42.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

Total Funds	\$6,715,176
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$6,565,176
State General Funds	\$6,565,176

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,993,419	\$7,143,419
Reflect an adjustment in telecommunications expenses.	(\$79,511)	(\$79,511)
Reflect an adjustment in the Workers' Compensation premium.	(\$10,679)	(\$10,679)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,519	\$32,519
Increase the employer share to the State Health Benefit Plan.	\$168,886	\$168,886
Eliminate the requirement for the Pharmacy Board state exam and utilize the national Pharmacy exam for licensing purposes. (H:NO)	\$0	\$0
Eliminate 7 vacant positions. (H:Eliminate 4 additional positions.)	(\$477,458)	(\$477,458)
Reduce board member per diem.	(\$40,000)	(\$40,000)
Reduce operations.	(\$22,000)	(\$22,000)
Amount appropriated in this Act	----- \$6,565,176	----- \$6,715,176

#### 42.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

Total Funds	\$877,228
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$827,228
State General Funds	\$827,228

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,048,116	\$1,098,116
Reflect an adjustment in telecommunications expenses.	(\$11,916)	(\$11,916)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,600)	(\$1,600)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,874	\$4,874
Increase the employer share to the State Health Benefit Plan.	\$19,748	\$19,748
Eliminate 2 vacant positions. (H:Recognize 2 additional vacancies.)	(\$231,994)	(\$231,994)
Amount appropriated in this Act	----- \$827,228	----- \$877,228

**The following appropriations are for agencies attached for administrative purposes.**

42.7. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

Total Funds	\$244,662
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$224,662
State General Funds	\$224,662

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$261,500	\$281,500
Increase the employer share to the State Health Benefit Plan.	\$10,379	\$10,379
Reduce operating expenses. (H:Provide for the salaries of 2 positions and enhance private fundraising opportunities.)	(\$47,217)	(\$47,217)
Amount appropriated in this Act	----- \$224,662	----- \$244,662

42.8. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

Total Funds	\$1,944,559
State Funds	\$1,944,559
State General Funds	\$1,944,559

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,097,674	\$2,097,674
Reflect an adjustment in telecommunications expenses.	(\$1,962)	(\$1,962)
Reflect an adjustment in the Workers' Compensation premium.	(\$3,203)	(\$3,203)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,754	\$9,754
Increase the employer share to the State Health Benefit Plan.	\$41,711	\$41,711
Eliminate 2 vacant compliance investigator positions.	(\$157,415)	(\$157,415)
Reduce funds for motor vehicle purchases to accurately reflect the needs of a reduced investigation staff.	(\$42,000)	(\$42,000)
Amount appropriated in this Act	----- \$1,944,559	----- \$1,944,559

42.9. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

Total Funds	\$2,917,446
State Funds	\$2,917,446
State General Funds	\$2,917,446

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,075,394	\$3,075,394
Reflect an adjustment in telecommunications expenses.	\$281	\$281
Reflect an adjustment in the Workers' Compensation premium.	(\$4,696)	(\$4,696)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,300	\$14,300
Increase the employer share to the State Health Benefit Plan.	\$69,419	\$69,419
Eliminate positions vacated due to retirements and reduce the use of hourly employees.	(\$210,000)	(\$210,000)
Reduce funds for operating expenses.	(\$10,000)	(\$10,000)
Reduce contractual services.	(\$17,252)	(\$17,252)
Amount appropriated in this Act	----- \$2,917,446	----- \$2,917,446

42.10. State Ethics Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.*

Total Funds	\$1,078,022
State Funds	\$1,078,022
State General Funds	\$1,078,022

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,131,121	\$1,131,121
Reflect an adjustment in telecommunications expenses.	(\$832)	(\$832)
Reflect an adjustment in the Workers' Compensation premium.	(\$1,727)	(\$1,727)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,260	\$5,260
Increase the employer share to the State Health Benefit Plan.	\$30,656	\$30,656
Defer hiring 1 software programmer and 1 database administrator.	(\$86,456)	(\$86,456)
Amount appropriated in this Act	----- \$1,078,022	----- \$1,078,022

**Section 43: Soil and Water Conservation Commission**

<b>Total Funds</b>	<b>\$5,750,027</b>
<b>Federal Funds and Grants</b>	<b>\$2,009,248</b>
Federal Funds Not Specifically Identified	\$2,009,248
<b>Other Funds</b>	<b>\$598,923</b>
Other Funds - Not Specifically Identified	\$598,923
<b>State Funds</b>	<b>\$2,585,361</b>
State General Funds	\$2,585,361
<b>Intra-State Government Transfers</b>	<b>\$556,495</b>
Other Intra-State Government Payments	\$556,495

**43.1. Commission Administration**

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

Total Funds	\$721,322
State Funds	\$721,322
State General Funds	\$721,322

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$710,670	\$710,670
Reflect an adjustment in telecommunications expenses.	(\$1,068)	(\$1,068)
Reflect an adjustment in the Workers' Compensation premium.	(\$2,845)	(\$2,845)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,847	\$4,847
Increase the employer share to the State Health Benefit Plan.	\$18,627	\$18,627
Reduce funds for operating expenses.	(\$8,909)	(\$8,909)
Amount appropriated in this Act	----- \$721,322	\$721,322

**43.2. Conservation of Agricultural Water Supplies**

*Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

Total Funds	\$2,541,365
Federal Funds and Grants	\$1,796,148
Federal Funds Not Specifically Identified	\$1,796,148
Other Funds	\$511,686
Other Funds - Not Specifically Identified	\$511,686

State Funds	\$233,531
State General Funds	\$233,531

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$258,745	\$2,566,579
Reflect an adjustment in telecommunications expenses.	(\$175)	(\$175)
Reflect an adjustment in the Workers' Compensation premium.	(\$2,246)	(\$2,246)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,060	\$1,060
Increase the employer share to the State Health Benefit Plan.	\$4,606	\$4,606
Reduce funds for personal services to reflect projected expenditures.	(\$28,037)	(\$28,037)
Reduce funds for operating expenses.	(\$422)	(\$422)
Amount appropriated in this Act	----- \$233,531	\$2,541,365

### 43.3. Conservation of Soil and Water Resources

*Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

Total Funds	\$2,201,473
Federal Funds and Grants	\$213,100
Federal Funds Not Specifically Identified	\$213,100
Other Funds	\$87,237
Other Funds - Not Specifically Identified	\$87,237
State Funds	\$1,344,641
State General Funds	\$1,344,641
Intra-State Government Transfers	\$556,495
Other Intra-State Government Payments	\$556,495

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,464,183	\$2,321,015
Reflect an adjustment in telecommunications expenses.	(\$660)	(\$660)
Reflect an adjustment in the Workers' Compensation premium.	(\$9,285)	(\$9,285)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,331	\$8,331
Increase the employer share to the State Health Benefit Plan.	\$37,859	\$37,859

Reduce funds for operating expenses.	(\$73,662)	(\$73,662)
Reduce funds for personal services to reflect projected expenditures.	(\$56,664)	(\$56,664)
Reduce operating expenses.	(\$7,638)	(\$7,638)
Reduce operating expenses.	(\$2,546)	(\$2,546)
Reduce operating expenses.	(\$15,277)	(\$15,277)
Amount appropriated in this Act	\$1,344,641	\$2,201,473

#### 43.4. U.S.D.A. Flood Control Watershed Structures

*Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

Total Funds	\$123,241
State Funds	\$123,241
State General Funds	\$123,241

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$152,397	\$2,205,591
Reflect an adjustment in the Workers' Compensation premium.	(\$150)	(\$150)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$151	\$151
Increase the employer share to the State Health Benefit Plan.	\$843	\$843
Reduce funds for watershed repair.	(\$30,000)	(\$30,000)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: (\$2,053,194)).	\$0	(\$2,053,194)
Amount appropriated in this Act	\$123,241	\$123,241

#### 43.5. Water Resources and Land Use Planning

*Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

Total Funds	\$162,626
State Funds	\$162,626
State General Funds	\$162,626

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$188,848	\$188,848
Reflect an adjustment in telecommunications expenses.	(\$38)	(\$38)
Reflect an adjustment in the Workers' Compensation premium.	(\$449)	(\$449)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$759	\$759

Increase the employer share to the State Health Benefit Plan.	\$2,811	\$2,811
Reduce funds for personal services to reflect projected expenditures.	(\$4,219)	(\$4,219)
Reduce contract funds for water-related studies.	(\$25,000)	(\$25,000)
Reduce funds for operating expenses.	(\$86)	(\$86)
Amount appropriated in this Act	\$162,626	\$162,626

**Section 44: Student Finance Commission, Georgia**

<b>Total Funds</b>	<b>\$650,323,494</b>
<b>Other Funds</b>	<b>\$482,723</b>
Other Funds - Not Specifically Identified	\$482,723
<b>State Funds</b>	<b>\$649,840,771</b>
Lottery Funds	\$612,738,239
State General Funds	\$37,102,532

44.1. Accel

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

Total Funds	\$6,500,000
State Funds	\$6,500,000
State General Funds	\$6,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,764,625	\$5,764,625
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Transfer funding for the Accel Program to state general funds. (H: YES)	\$0	\$0
Increase state general funds to meet the projected need.	\$735,375	\$735,375
Amount appropriated in this Act	\$6,500,000	\$6,500,000

44.2. College Opportunity Grant

*Purpose: The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.*

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$15,000,000	\$15,000,000
Reduce funds to reflect the lottery revenue estimate. <i>(H:Eliminate funding for the College Opportunity Grant.)</i>	(\$15,000,000)	(\$15,000,000)
Amount appropriated in this Act	----- \$0	----- \$0

#### 44.3. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.*

Total Funds	\$550,000
State Funds	\$550,000
State General Funds	\$550,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$550,000	\$550,000
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Transfer funding for the Engineer Scholarship to state general funds. <i>(H: YES)</i>	\$0	\$0
Amount appropriated in this Act	----- \$550,000	----- \$550,000

#### 44.4. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

Total Funds	\$1,094,862
State Funds	\$1,094,862
State General Funds	\$1,094,862

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,228,708	\$1,228,708
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Transfer funding for the Georgia Military College Scholarship to state general funds. <i>(H: YES)</i>	\$0	\$0
Reduce funds to reflect actual need.	(\$133,846)	(\$133,846)
Amount appropriated in this Act	----- \$1,094,862	----- \$1,094,862

44.5. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

44.6. Hope Administration

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

Total Funds	\$7,770,114
State Funds	\$7,770,114
Lottery Funds	\$7,770,114

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$6,985,800	\$7,765,112
Reflect an adjustment in the Workers' Compensation premium.	(\$20,286)	(\$20,286)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,288	\$25,288
Replace Workforce Investment Act (WIA) funds (Other Funds: \$779,312) with lottery funds for GAcollge 411.	\$779,312	\$0
Amount appropriated in this Act	----- \$7,770,114	----- \$7,770,114

44.7. HOPE GED

*Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

Total Funds	\$2,957,061
State Funds	\$2,957,061
Lottery Funds	\$2,957,061

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,573,864	\$2,573,864
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Increase lottery funds to meet projected need.	\$383,197	\$383,197
Amount appropriated in this Act	----- \$2,957,061	----- \$2,957,061

44.8. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

Total Funds	\$130,737,363
State Funds	\$130,737,363
Lottery Funds	\$130,737,363

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$206,318,361	\$206,318,361
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Increase lottery funds to meet projected need based on current program requirements.	\$28,191,838	\$28,191,838
Reflect program changes included in HB 326.	(\$103,772,836)	(\$103,772,836)
Amount appropriated in this Act	----- \$130,737,363	----- \$130,737,363

44.9. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

Total Funds	\$54,501,104
State Funds	\$54,501,104
Lottery Funds	\$54,501,104

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$59,332,133	\$59,332,133
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Increase lottery funds to meet projected need based on current program requirements.	\$17,681,012	\$17,681,012
Reflect program changes included in HB 326.	(\$22,512,041)	(\$22,512,041)
Amount appropriated in this Act	----- \$54,501,104	----- \$54,501,104

44.10. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

Total Funds	\$377,666,709
State Funds	\$377,666,709
Lottery Funds	\$377,666,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$474,575,353	\$474,575,353
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Increase lottery funds to meet projected need based on current program requirements.	\$65,780,956	\$65,780,956
Reflect program changes included in HB 326.	(\$162,689,600)	(\$162,689,600)
Amount appropriated in this Act	\$377,666,709	\$377,666,709

#### 44.11. Leveraging Educational Assistance Partnership Program (LEAP)

*Purpose: The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.*

Total Funds \$0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$966,757	\$1,487,410
Eliminate the Leveraging Educational Assistance Partnership (LEAP) Program (Total Funds: \$1,487,410).	(\$966,757)	(\$1,487,410)
Amount appropriated in this Act	\$0	\$0

#### 44.12. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

Total Funds	\$1,835,523
Other Funds	\$482,723
Other Funds - Not Specifically Identified	\$482,723
State Funds	\$1,352,800
State General Funds	\$1,352,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,352,800	\$1,352,800
Use deferred revenue for the North Georgia Military Scholarship Grants program to meet the projected need (Other Funds: \$482,723)	\$0	\$482,723
Amount appropriated in this Act	\$1,352,800	\$1,835,523

44.13. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

Total Funds	\$802,479
State Funds	\$802,479
State General Funds	\$802,479

44.14. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to children of Georgia law enforcement officers, fire fighters, Emergency Medical Technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.*

Total Funds	\$306,761
State Funds	\$306,761
State General Funds	\$306,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$306,761	\$306,761
Reduce funds to reflect the lottery revenue estimate.	\$0	\$0
Transfer funding for the Public Safety Memorial Grant to state general funds. (H: YES)	\$0	\$0
Amount appropriated in this Act	----- \$306,761	----- \$306,761

44.15. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

Total Funds	\$25,002,946
State Funds	\$25,002,946
State General Funds	\$25,002,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$28,146,791	\$28,146,791
Reduce the Tuition Equalization Grant award amount from \$750 to \$700.	(\$2,294,100)	(\$2,294,100)
Reduce state general funds to reflect actual need.	(\$849,745)	(\$849,745)
Amount appropriated in this Act	----- \$25,002,946	----- \$25,002,946

44.16. Zell Miller Scholars

*Purpose: This purpose of this program is to provide a full-tuition scholarship to Georgia public college students or a \$4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.*

Total Funds	\$19,105,888
State Funds	\$19,105,888
Lottery Funds	\$19,105,888

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Establish and provide funds for the Zell Miller Scholars program as established in HB 326.	\$19,105,888	\$19,105,888
Amount appropriated in this Act	----- \$19,105,888	----- \$19,105,888

44.17. 1% Loan Fund

*Purpose: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.*

Total Funds	\$20,000,000
State Funds	\$20,000,000
Lottery Funds	\$20,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$0
Provide initial funding for a needs-based loan program, to be matched by private funds, as established in HB 326.	\$20,000,000	\$20,000,000
Amount appropriated in this Act	----- \$20,000,000	----- \$20,000,000

**The following appropriations are for agencies attached for administrative purposes.**44.18. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

Total Funds	\$692,684
State Funds	\$692,684
State General Funds	\$692,684

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$688,007	\$688,007
Reflect an adjustment in telecommunications expenses.	\$4	\$4
Reflect an adjustment in the Workers' Compensation premium.	\$31,969	\$31,969
Reduce funds for personal services.	(\$27,296)	(\$27,296)
Amount appropriated in this Act	----- \$692,684	----- \$692,684

**Section 45: Teachers' Retirement System**

<b>Total Funds</b>	<b>\$29,298,600</b>
<b>State Funds</b>	<b>\$793,000</b>
State General Funds	\$793,000
<b>Intra-State Government Transfers</b>	<b>\$28,505,600</b>
Retirement Payments	\$28,505,600

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2012.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

Total Funds	\$793,000
State Funds	\$793,000
State General Funds	\$793,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$965,000	\$965,000
Reduce funds due to the declining population of retired teachers who qualify for this benefit.	(\$172,000)	(\$172,000)
Amount appropriated in this Act	----- \$793,000	----- \$793,000

**45.2. System Administration**

*Purpose: The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.*

Total Funds	\$28,505,600
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Intra-State Government Transfers	\$28,505,600
Retirement Payments	\$28,505,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$0	\$28,473,881
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$50,068
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$178,251
Reduce funding for equipment due to the completion of the storage array network replacements (Other Funds: \$196,600).	\$0	(\$196,600)
Amount appropriated in this Act	----- \$0	\$28,505,600

#### **Section 46: Technical College System of Georgia**

<b>Total Funds</b>	<b>\$661,542,236</b>
<b>Federal Funds and Grants</b>	<b>\$67,909,000</b>
Federal Funds Not Specifically Identified	\$67,909,000
<b>Other Funds</b>	<b>\$281,960,000</b>
Agency Funds	\$281,863,230
Other Funds - Not Specifically Identified	\$96,770
<b>State Funds</b>	<b>\$308,713,236</b>
State General Funds	\$308,713,236
<b>Intra-State Government Transfers</b>	<b>\$2,960,000</b>
Other Intra-State Government Payments	\$2,960,000

#### **46.1. Adult Literacy**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

Total Funds	\$33,937,839
Federal Funds and Grants	\$16,860,000
Federal Funds Not Specifically Identified	\$16,860,000
Other Funds	\$4,250,000
Agency Funds	\$4,250,000
State Funds	\$12,827,839
State General Funds	\$12,827,839

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$13,363,654	\$34,484,654

Reflect an adjustment in the Workers' Compensation premium.	\$6,506	\$6,506
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,811	\$33,811
Increase the employer share to the State Health Benefit Plan.	\$225,687	\$225,687
Reduce funds for personal services.	(\$801,819)	(\$801,819)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$11,000).	\$0	(\$11,000)
Amount appropriated in this Act	\$12,827,839	\$33,937,839

#### 46.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

Total Funds	\$11,674,442
Federal Funds and Grants	\$2,650,000
Federal Funds Not Specifically Identified	\$2,650,000
Other Funds	\$1,330,000
Agency Funds	\$1,330,000
State Funds	\$7,584,442
State General Funds	\$7,584,442
Intra-State Government Transfers	\$110,000
Other Intra-State Government Payments	\$110,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$7,943,826	\$12,033,826
Reflect an adjustment in telecommunications expenses.	(\$20,011)	(\$20,011)
Reflect an adjustment in the Workers' Compensation premium.	\$1,183	\$1,183
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$46,744	\$46,744
Increase the employer share to the State Health Benefit Plan.	\$239,886	\$239,886
Reduce funds for personal services.	(\$627,186)	(\$627,186)
Amount appropriated in this Act	\$7,584,442	\$11,674,442

#### 46.3. Quick Start and Customized Services

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

Total Funds	\$23,599,660
Federal Funds and Grants	\$1,200,000

Federal Funds Not Specifically Identified	\$1,200,000
Other Funds	\$9,630,000
Agency Funds	\$9,630,000
State Funds	\$12,769,660
State General Funds	\$12,769,660

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$13,307,770	\$24,137,770
Reflect an adjustment in the Workers' Compensation premium.	\$1,774	\$1,774
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$31,162	\$31,162
Increase the employer share to the State Health Benefit Plan.	\$227,420	\$227,420
Reduce funds for personal services.	(\$798,466)	(\$798,466)
Amount appropriated in this Act	\$12,769,660	\$23,599,660

#### 46.4. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.*

Total Funds	\$592,330,295
Federal Funds and Grants	\$47,199,000
Federal Funds Not Specifically Identified	\$47,199,000
Other Funds	\$266,750,000
Agency Funds	\$266,653,230
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$275,531,295
State General Funds	\$275,531,295
Intra-State Government Transfers	\$2,850,000
Other Intra-State Government Payments	\$2,850,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$285,295,151	\$609,094,151
Reflect an adjustment in telecommunications expenses.	(\$357,546)	(\$357,546)
Reflect an adjustment in the Workers' Compensation premium.	\$0	\$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$642,404	\$642,404

Increase the employer share to the State Health Benefit Plan.	\$7,348,688	\$7,348,688
Reduce funds for personal services.	(\$16,839,402)	(\$16,839,402)
Realize savings by merging administrative functions of Sandersville and Heart of Georgia Technical Colleges.	(\$558,000)	(\$558,000)
Reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009 (Total Funds: \$7,000,000).	\$0	(\$7,000,000)
Amount appropriated in this Act	\$275,531,295	\$592,330,295

### **Section 47: Transportation, Department of**

<b>Total Funds</b>	<b>\$1,937,288,996</b>
<b>Federal Funds and Grants</b>	<b>\$1,210,491,192</b>
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
Federal Funds Not Specifically Identified	\$66,861,369
<b>Other Funds</b>	<b>\$5,730,658</b>
Agency Funds	\$5,724,308
Other Funds - Not Specifically Identified	\$6,350
<b>State Funds</b>	<b>\$720,306,913</b>
Motor Fuel Funds	\$713,602,699
State General Funds	\$6,704,214
<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

Total Funds	\$37,986,866
Federal Funds and Grants	\$35,537,002
Federal Funds Not Specifically Identified	\$35,537,002
Other Funds	\$6,350
Other Funds - Not Specifically Identified	\$6,350
State Funds	\$2,443,514
State General Funds	\$2,443,514

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$2,081,947	\$8,588,297
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,646	\$1,646
Increase the employer share to the State Health Benefit Plan.	\$9,921	\$9,921
Increase federal funds to reflect projected revenue from grants awards (\$15,387,002).	\$0	\$15,387,002
Provide additional state general funds to match \$13,650,000 in local and federal funds for airport aid projects.	\$350,000	\$14,000,000
Amount appropriated in this Act	----- \$2,443,514	\$37,986,866

47.2. Capital Construction Projects

*Purpose: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*

Total Funds	\$873,892,377
Federal Funds and Grants	\$675,252,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$675,252,699
State Funds	\$198,639,678
Motor Fuel Funds	\$198,639,678

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$185,791,214	\$1,009,200,114
Transfer federal funds for debt service from the Capital Construction Projects program to the Payments to State Road and Tollway Authority program (\$148,156,201).	\$0	(\$148,156,201)
Increase funds for capital outlay projects.	\$12,848,464	\$12,848,464

Amount appropriated in this Act	\$198,639,678	\$873,892,377
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47.3. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

Total Funds	\$154,372,981
Federal Funds and Grants	\$128,218,385
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$128,218,385
State Funds	\$26,154,596
Motor Fuel Funds	\$26,154,596

47.4. Construction Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

Total Funds	\$89,415,632
Federal Funds and Grants	\$64,892,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$64,892,990
State Funds	\$24,357,642
Motor Fuel Funds	\$24,357,642
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

47.5. Data Collection, Compliance and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

Total Funds	\$11,137,288
Federal Funds and Grants	\$8,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,270,257
Other Funds	\$62,257
Agency Funds	\$62,257
State Funds	\$2,804,774
Motor Fuel Funds	\$2,804,774

47.6. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$62,821,793
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
Other Funds	\$898,970
Agency Funds	\$898,970
State Funds	\$51,083,000
Motor Fuel Funds	\$51,083,000

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

Total Funds	\$96,347,303
State Funds	\$96,347,303
Motor Fuel Funds	\$96,347,303

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

Total Funds	\$69,830,871
Federal Funds and Grants	\$32,758,670
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670
State Funds	\$36,476,968
Motor Fuel Funds	\$36,476,968
Intra-State Government Transfers	\$595,233
Other Intra-State Government Payments	\$595,233

47.9. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide.*

Total Funds	\$239,196,959
Federal Funds and Grants	\$148,156,201
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$148,156,201

State Funds	\$91,040,758
Motor Fuel Funds	\$91,040,758

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$91,051,946	\$91,051,946
Transfer federal funds for debt service from the Capital Construction Projects program to the Payments to State Road and Tollway Authority program (\$148,156,201).	\$0	\$148,156,201
Transfer surplus funds from the Payments to State Road and Tollway Authority program to the Routine Maintenance program for repairs and maintenance.	(\$11,188)	(\$11,188)
Amount appropriated in this Act	----- \$91,040,758	----- \$239,196,959

**47.10. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

Total Funds	\$18,439,878
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
State Funds	\$3,756,074
Motor Fuel Funds	\$3,756,074

**47.11. Ports and Waterways**

*Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

Total Funds	\$693,509
State Funds	\$693,509
State General Funds	\$693,509

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$685,812	\$685,812
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$950	\$950
Increase the employer share to the State Health Benefit Plan.	\$6,747	\$6,747
Amount appropriated in this Act	----- \$693,509	----- \$693,509

47.12. Rail

*Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

Total Funds	\$252,227
Other Funds	\$88,239
Agency Funds	\$88,239
State Funds	\$163,988
State General Funds	\$163,988

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$106,233	\$194,472
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$990	\$990
Increase the employer share to the State Health Benefit Plan.	\$1,765	\$1,765
Transfer funds for freight rail planning from the Transit program to the Rail program.	\$55,000	\$55,000
Amount appropriated in this Act	----- \$163,988	----- \$252,227

47.13. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

Total Funds	\$188,830,099
Federal Funds and Grants	\$24,886,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$24,886,452
Other Funds	\$642,602
Agency Funds	\$642,602
State Funds	\$163,301,045
Motor Fuel Funds	\$163,301,045

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$137,786,300	\$163,315,354
Increase funds for repairs and maintenance expenses.	\$25,503,557	\$25,503,557

Transfer surplus funds from the Payments to State Road and Tollway Authority program to the Routine Maintenance program for repairs and maintenance.	\$11,188	\$11,188
Amount appropriated in this Act	\$163,301,045	\$188,830,099

47.14. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

Total Funds	\$59,337,643
Federal Funds and Grants	\$35,670,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
Other Funds	\$4,026,240
Agency Funds	\$4,026,240
State Funds	\$19,640,861
Motor Fuel Funds	\$19,640,861

47.15. Transit

*Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

Total Funds	\$34,733,570
Federal Funds and Grants	\$31,324,367
Federal Funds Not Specifically Identified	\$31,324,367
Other Funds	\$6,000
Agency Funds	\$6,000
State Funds	\$3,403,203
State General Funds	\$3,403,203

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$3,987,821	\$23,993,821
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,360	\$6,360
Increase the employer share to the State Health Benefit Plan.	\$106,915	\$106,915
Reduce funds for operating expenses.	(\$93,948)	(\$93,948)

Reduce grant funds to large urbanized area transit systems that receive direct federal funding.	(\$548,945)	(\$548,945)
Transfer funds for freight rail planning from the Transit program to the Rail program.	(\$55,000)	(\$55,000)
Increase federal funds to reflect projected revenue from grant awards (\$11,324,367).	\$0	\$11,324,367
Utilize other funds for master developer for the downtown multimodal passenger terminal.	\$0	\$0
Amount appropriated in this Act	\$3,403,203	\$34,733,570

### **Section 48: Veterans Service, Department of**

<b>Total Funds</b>	<b>\$38,144,994</b>
<b>Federal Funds and Grants</b>	<b>\$18,178,053</b>
Federal Funds Not Specifically Identified	\$18,178,053
<b>State Funds</b>	<b>\$19,966,941</b>
State General Funds	\$19,966,941

#### **48.1. Administration**

*Purpose: The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

Total Funds	\$1,283,385
State Funds	\$1,283,385
State General Funds	\$1,283,385

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,258,779	\$1,258,938
Reflect an adjustment in telecommunications expenses.	(\$6,900)	(\$6,900)
Reflect an adjustment in the Workers' Compensation premium.	(\$4,511)	(\$4,511)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,174	\$5,174
Increase the employer share to the State Health Benefit Plan.	\$37,669	\$37,669
Reduce other funds not realized.	\$0	(\$159)
Reduce funds for operating expenses.	(\$6,826)	(\$6,826)
Amount appropriated in this Act	\$1,283,385	\$1,283,385

#### **48.2. Georgia Veterans Memorial Cemetery**

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.*

Total Funds	\$598,586
Federal Funds and Grants	\$35,700
Federal Funds Not Specifically Identified	\$35,700
State Funds	\$562,886
State General Funds	\$562,886

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$542,833	\$578,533
Reflect an adjustment in telecommunications expenses.	(\$910)	(\$910)
Reflect an adjustment in the Workers' Compensation premium.	(\$551)	(\$551)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,158	\$4,158
Increase the employer share to the State Health Benefit Plan.	\$20,568	\$20,568
Reduce funds for operating expenses.	(\$3,212)	(\$3,212)
Amount appropriated in this Act	----- \$562,886	----- \$598,586

#### 48.3. Georgia War Veterans Nursing Home - Augusta

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.*

Total Funds	\$10,241,348
Federal Funds and Grants	\$5,287,931
Federal Funds Not Specifically Identified	\$5,287,931
State Funds	\$4,953,417
State General Funds	\$4,953,417

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,575,228	\$11,621,933
Replace state funds with increased federal per diem (Total Funds: \$0).	(\$287,297)	\$0
Adjust federal funds to reflect projected expenditures. (H: YES)	\$0	(\$1,046,071)
Reduce funds for operations.	(\$334,514)	(\$334,514)
Amount appropriated in this Act	----- \$4,953,417	----- \$10,241,348

#### 48.4. Georgia War Veterans Nursing Home - Milledgeville

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

Total Funds	\$15,951,176
Federal Funds and Grants	\$8,230,982

Federal Funds Not Specifically Identified	\$8,230,982
State Funds	\$7,720,194
State General Funds	\$7,720,194

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$8,513,134	\$16,660,831
Replace state funds with increased federal per diem (Total Funds: \$0).	(\$282,152)	\$0
Adjust federal funds to reflect projected expenditures. (H: YES)	\$0	(\$198,867)
Reduce funds for operations.	(\$510,788)	(\$510,788)
Amount appropriated in this Act	----- \$7,720,194	----- \$15,951,176

#### 48.5. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

Total Funds	\$10,070,499
Federal Funds and Grants	\$4,623,440
Federal Funds Not Specifically Identified	\$4,623,440
State Funds	\$5,447,059
State General Funds	\$5,447,059

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$5,292,706	\$9,916,146
Reflect an adjustment in telecommunications expenses.	(\$6,622)	(\$6,622)
Reflect an adjustment in the Workers' Compensation premium.	(\$5,903)	(\$5,903)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,748	\$41,748
Increase the employer share to the State Health Benefit Plan.	\$155,247	\$155,247
Reduce funds for operating expenses.	(\$30,117)	(\$30,117)
Amount appropriated in this Act	----- \$5,447,059	----- \$10,070,499

#### Section 49: Workers' Compensation, State Board of

<b>Total Funds</b>	<b>\$21,984,299</b>
<b>Other Funds</b>	<b>\$523,832</b>
Agency Funds	\$523,832
<b>State Funds</b>	<b>\$21,460,467</b>

State General Funds	\$21,460,467
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49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

Total Funds	\$11,349,066
Other Funds	\$458,353
Agency Funds	\$458,353
State Funds	\$10,890,713
State General Funds	\$10,890,713

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,492,368	\$10,950,721
Reflect an adjustment in the Workers' Compensation premium.	(\$6,831)	(\$6,831)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$45,560	\$45,560
Increase the employer share to the State Health Benefit Plan.	\$359,616	\$359,616
Amount appropriated in this Act	----- \$10,890,713	----- \$11,349,066

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

Total Funds	\$10,635,233
Other Funds	\$65,479
Agency Funds	\$65,479
State Funds	\$10,569,754
State General Funds	\$10,569,754

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$10,483,154	\$10,548,633
Reflect an adjustment in telecommunications expenses.	(\$16,341)	(\$16,341)
Reflect an adjustment in the Workers' Compensation premium.	(\$6,867)	(\$6,867)
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$45,804	\$45,804
Increase the employer share to the State Health Benefit Plan.	\$64,004	\$64,004
Amount appropriated in this Act	----- \$10,569,754	----- \$10,635,233

**Section 50: General Obligation Debt Sinking Fund**

<b>Total Funds</b>	<b>\$1,061,690,493</b>
<b>State Funds</b>	<b>\$1,061,690,493</b>
Motor Fuel Funds	\$193,634,596
State General Funds	\$868,055,897

**50.1. GO Bonds Issued**

Total Funds	\$996,364,333
State Funds	\$996,364,333
Motor Fuel Funds	\$193,634,596
State General Funds	\$802,729,737

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$1,072,281,729	\$1,072,281,729
Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$77,529,318	\$77,529,318
Repeal the authorization of \$3,000,000 in 5-year bonds from FY 2010 for the University System of Georgia, Georgia Research Alliance science equipment.	(\$697,800)	(\$697,800)
Repeal the authorization of \$550,000 in 5-year bonds from FY 2010 for the Technical College System of Georgia for equipment on new construction.	(\$127,930)	(\$127,930)
Repeal the authorization of \$3,700,000 in 20-year bonds from FY 2010 to the Department of Transportation for the Georgia Regional Transportation Authority to construct Park and Ride lots.	(\$335,960)	(\$335,960)
Repeal the authorization of \$11,600,000 in 10-year bonds from FY 2010 to the Department of Transportation for the Georgia Regional Transportation Authority to purchase buses for the Xpress service.	(\$1,521,920)	(\$1,521,920)
Repeal the authorization of \$1,000,000 in 20-year bonds from FY 2011 for the Department of Community Health for major repairs and renovations.	(\$87,200)	(\$87,200)
Reduce debt service to capture savings associated with favorable rates received with the bond sale.	(\$148,684,883)	(\$148,684,883)
Increase funds.	\$0	\$0
Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$17,440,000	\$17,440,000
Increase funds to meet debt service requirements.	\$8,196,274	\$8,196,274
Repeal the authorization of \$12,310,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular for local school construction.	(\$1,051,643)	(\$1,051,643)
Repeal the authorization of \$6,705,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$572,808)	(\$572,808)

Repeal the authorization of \$7,900,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Regular Advance for local school construction.	(\$674,897)	(\$674,897)
Repeal the authorization of \$3,250,000 in 20-year bonds for the Department of Education from FY 2008 (HB 95) for the Capital Outlay Program - Low Wealth for local school construction.	(\$277,647)	(\$277,647)
Repeal the authorization of \$4,400,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Regular for local school construction.	(\$375,760)	(\$375,760)
Repeal the authorization of \$4,840,000 in 20-year bonds for the Department of Education from AFY 2008 (HB 989) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$413,336)	(\$413,336)
Repeal the authorization of \$17,075,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Regular Advance for local school construction.	(\$1,458,205)	(\$1,458,205)
Repeal the authorization of \$1,030,000 in 20-year bonds for the Department of Education from FY 2009 (HB 990) for the Capital Outlay Program - Low Wealth for local school construction.	(\$87,962)	(\$87,962)
Decrease funds for debt service.	(\$22,715,037)	(\$22,715,037)
Amount appropriated in this Act	\$996,364,333	\$996,364,333

50.2. GO Bonds New

Total Funds	\$65,326,160
State Funds	\$65,326,160
State General Funds	\$65,326,160

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB948)	\$94,969,318	\$94,969,318
Increase funds for debt service for new bonds.	\$65,326,160	\$65,326,160
Transfer State General Funds for debt service from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$77,529,318)	(\$77,529,318)
Transfer Motor Fuel Funds for debt service from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$17,440,000)	(\$17,440,000)
Amount appropriated in this Act	\$65,326,160	\$65,326,160

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$4,085,512 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$2,020,532 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of

not more than \$21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$10,986,990 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$121,769 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$2,054,745 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$8,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$177,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 9] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, \$278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University

System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 11] From State General Funds, \$359,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, \$1,412,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 13] From State General Funds, \$333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 14] From State General Funds, \$4,280,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 15] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of

two hundred and forty months.

[Bond # 16] From State General Funds, \$770,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$770,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 21] From State General Funds, \$667,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures,

equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 22] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 23] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 24] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 25] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 26] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, \$373,065 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 29] From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 30] From State General Funds, \$679,140 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 31] From State General Funds, \$467,804 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia

by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, \$188,320 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, \$50,504 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, \$716,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$299,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$339,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,965,000 in principal amount of General Obligation Debt, the instruments of which

shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 47] From State General Funds, \$33,495 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, \$97,020 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, \$669,900 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 50] From State General Funds, \$863,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, \$361,232 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$27,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, \$129,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 58] From State General Funds, \$739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, \$205,590 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 62] From State General Funds, \$94,160 is specifically appropriated to the Department of Natural Resources for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 63] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, \$693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 67] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 68] From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$1,968,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, \$513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems,

through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, \$108,284 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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### **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 236, Act. No. 352, 2010 Regular Session, H.B.

947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.634] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$20,415,000 in general obligation debt and the deposit of \$4,478,529 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2009F, issued November 24, 2009, and State of Georgia General Obligation Bond Series 2010B, issued October 27, 2010), the remaining balance of \$127,930, presently available to support an issue of up to \$550,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 323, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 323, Act No. 352, 2010 Regular Session, H.B. 947), and which as amended reads as follows:

[BOND 397.661] From State General Funds, \$4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231-232, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.222] From State General Funds, \$335,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 330, 315, Act No. 345, 2009 Regular Session, H.B. 119) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2009-2010 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 242, 231, Act. No. 352, 2010 Regular Session, H.B. 947), and which amended read as follows, is hereby repealed in its entirety:

[BOND 397.221] From State General Funds, \$1,521,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2010-2011 (Ga. L. 2010, Volume One, Book Two, commencing at p. 1 of 164, 158, Act No. 684, 2010 Regular Session, H.B. 948) is hereby repealed in its entirety:

[Bond # 54] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$166,000,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$1,051,643, presently available to support an issue of up to \$12,310,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary

Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.301] From State General Funds, \$15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$136,800,000 in general obligation debt and the deposit of \$11,686,824 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$572,808, presently available to support an issue of up to \$6,705,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.302] From State General Funds, \$12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$114,200,000 in general obligation debt and the deposit of \$14,181,380 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$674,897, presently available to

support an issue of up to \$7,900,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.303] From State General Funds, \$10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$7,000,000 in general obligation debt and the deposit of \$598,010 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2007E, issued August 1, 2007, State of Georgia General Obligation Bonds Series 2007G, issued December 1, 2007, and State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$277,647, presently available to support an issue of up to \$3,250,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2007, Volume One, Book Two, commencing at p. 1 of 277, 264, Act No. 377, 2007 Regular Session, H.B. 95), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 162, Act. No. 384, 2008 Regular Session, H.B. 989), and which amended read as follows:

[BOND 397.304] From State General Funds, \$875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$108,000,000 in general obligation debt and the deposit of \$9,223,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G

and 2009H, issued November 24, 2009), the remaining balance of \$375,760, presently available to support an issue of up to \$4,400,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 160-161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.300] From Revenue Shortfall Reserve for K-12 Needs, \$9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$93,000,000 in general obligation debt and the deposit of \$7,942,200 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009, and State of Georgia General Obligation Bond Series 2009G and 2009H, issued November 24, 2009), the remaining balance of \$413,336, presently available to support an issue of up to \$4,840,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the Supplementary Appropriations Act for state fiscal year 2007-2008 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 170, 161, Act. No. 384, 2008 Regular Session, H.B. 989), which reads as follows:

[BOND 397.301] From Revenue Shortfall Reserve for K-12 Needs, \$8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$67,175,000 in general obligation debt and the deposit of \$5,736,745 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008, State of Georgia General Obligation Bonds Series 2009B, issued February 1, 2009, and State of Georgia General Obligation Bonds Series 2009D, issued May 1, 2009), the remaining balance of \$1,458,205, presently available to support an issue of up to \$17,075,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 1] From State General Funds, \$7,194,950 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$84,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$1,000,000 in general obligation debt and the deposit of \$85,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2008B, issued June 12, 2008), the remaining balance of \$87,962, presently available to support an issue of up to \$1,030,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 49 of the General Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2008, Volume One, Book Two, commencing at p. 1 of 229, 213, Act No. 705, 2008 Regular Session, H.B. 990), as carried forward in Section 49 of the Supplementary Appropriations Act for state fiscal year 2008-2009 (Ga. L. 2009, Volume One, Book Two, commencing at p. 1 of 170, 158, Act. No. 2, 2009 Regular Session, H.B. 118), and which amended read as follows:

[BOND # 2] From State General Funds, \$173,362 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

### **Section 52: Refunds**

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

### **Section 53: Leases**

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department,

agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

#### **Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

#### **Section 55: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

#### **Section 56: Effective Date**

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

**Section 57: Repeal Conflicting Laws**

All laws and parts of laws in conflict with this act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 78, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 78 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The following amendment was read:

Representative Franklin of the 43rd moves to amend the House Appropriations Committee Substitute to HB 78 by removing funds from the following agencies and program(s):

**Agency/Program:**

**Department of Human Services**

**Pages 74 to 83 of 159 (Lines 2239 to 2541)**

**Fund Source(s) & Amount:****Section 27: Human Services, Department of**

<b>Total Funds</b>	<b>\$1,597,407,806</b>
<b>Federal Funds and Grants</b>	<b>\$1,070,977,184</b>
CCDF Mandatory & Matching Funds (CFDA 93.596)	\$94,324,807
Child Care & Development Block Grant (CFDA 93.575)	\$112,979,962
Community Service Block Grant (CFDA 93.569)	\$17,312,159
Foster Care Title IV-E (CFDA 93.658)	\$72,173,187
Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
Medical Assistance Program (CFDA 93.778)	\$62,880,634
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
Social Services Block Grant (CFDA 93.667)	\$54,870,519
TANF Block Grant – Unobligated Balance	\$18,257,539
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,424,967
Federal Funds Not Specifically Identified	\$244,125,203

<b>Other Funds</b>	<b>\$18,692,704</b>
Agency Funds	\$5,341,500
Other Funds – Not Specifically Identified	\$13,351,204
<b>State Funds</b>	<b>\$493,130,053</b>
State General Funds	\$486,938,247
Tobacco Settlement Funds	\$6,191,806
<b>Intra-State Government Transfers</b>	<b>\$14,607,865</b>
Medicaid Services Payments – Other Agencies	\$8,500,000
Other Intra-State Government Payments	\$6,107,865

**Purpose of Amendment:**

Eliminate the Department of Human Services and allow private organizations to perform activities.

On the adoption of the amendment, the roll call was ordered and the vote was as follows:

N Abdul-Salaam	N Davis	E Heckstall	N Mayo	N Setzler
N Abrams	N Dawkins-Haigler	N Hembree	N McBrayer	N Shaw
N Allison	N Dempsey	N Henson	N McCall	N Sheldon
N Amerson	N Dickerson	N Hill	N McKillip	N Sims, B
N Anderson	N Dickey	N Holcomb	N Meadows	N Sims, C
N Ashe	N Dickson	N Holmes	N Mills	N Smith, E
N Atwood	N Dobbs	Y Holt	N Mitchell	E Smith, K
E Austin	N Dollar	Horne	N Morgan	N Smith, L
N Baker	N Drenner	N Houston	N Morris	N Smith, R
N Battles	N Dudgeon	N Howard	E Mosby	E Smith, T
N Bearden	Dukes	N Huckaby	N Murphy	N Smyre
N Beasley-Teague	N Dutton	N Hudson	N Neal, J	N Spencer
N Bell	N Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	N England	N Jackson	N Nimmer	N Stephens, R
N Benton	N Epps, C	N Jacobs	N Nix	N Stephenson
N Black	N Epps, J	N James	N Oliver	N Talton
N Braddock	N Evans	E Jasperse	N O'Neal	N Tankersley
N Brockway	N Floyd	N Jerguson	N Pak	N Taylor, D
N Brooks	N Fludd	E Johnson	N Parent	N Taylor, R
N Bruce	Y Franklin	N Jones, J	N Parrish	N Taylor, T
N Bryant	N Frazier	N Jones, S	N Parsons	N Teasley
N Buckner	N Fullerton	Jordan	N Peake	N Thomas
N Burns	E Gardner	N Kaiser	N Powell, A	N Tinubu
Y Byrd	N Geisinger	N Kendrick	N Powell, J	N Walker
N Carter	E Golick	Kidd	N Pruett	N Watson
E Casas	N Gordon	N Knight	N Purcell	N Welch
N Channell	N Greene	N Lane	N Ramsey	N Weldon
N Cheokas	N Hamilton	N Lindsey	E Randall	N Wilkerson
N Clark, J	N Hanner	E Long	N Reece	N Wilkinson
N Clark, V	N Harbin	N Lucas	N Rice	N Willard
N Coleman	N Harden, B	N Maddox, B	N Riley	Williams, A
N Collins	N Harden, M	N Maddox, G	N Roberts	N Williams, E

N Cooke	N Harrell	N Manning	N Rogers	N Williams, R
N Coomer	N Hatchett	N Marin	N Rynders	N Williamson
N Cooper	Y Hatfield	E Martin	N Scott, M	Yates
N Crawford	N Heard	N Maxwell	N Scott, S	Ralston, Speaker

On the adoption of the amendment, the ayes were 4, nays 156.

The amendment was lost.

Representative Horne of the 71st stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

N Abdul-Salaam	Y Davis	E Heckstall	Y Mayo	Y Setzler
N Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	E Smith, K
E Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	N Howard	E Mosby	E Smith, T
Y Bearden	N Duker	Y Huckaby	N Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	Y Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	N James	Y Oliver	Y Talton
Y Braddock	N Evans	E Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	N Fludd	E Johnson	N Parent	N Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	Y Fullerton	Y Jordan	Y Peake	N Thomas
Y Burns	E Gardner	Y Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
E Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	E Randall	N Wilkerson
Y Clark, J	Y Hanner	E Long	N Reece	Y Wilkinson
Y Clark, V	Y Harbin	N Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Williams, A

Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	E Martin	Y Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 132, nays 33.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Jones of the 44th stated that she inadvertently voted "nay" on the preceding roll call. She wished to be recorded as voting "aye" thereon.

Representative Dawkins-Haigler of the 93rd stated that she inadvertently voted "aye" on the preceding roll call. She wished to be recorded as voting "nay" thereon.

Representative Martin of the 47th was excused on the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative England of the 108th asked unanimous consent that HB 78 be immediately transmitted to the Senate.

It was so ordered.

Representative Coleman of the 97th District, Chairman of the Committee on Education, submitted the following report:

Mr. Speaker:

Your Committee on Education has had under consideration the following Bills and Resolutions of the House and has instructed me to report the same back to the House with the following recommendations:

HB 257	Do Pass, by Substitute	HB 267	Do Pass, by Substitute
HR 459	Do Pass	HR 489	Do Pass, by Substitute
HR 491	Do Pass		

Respectfully submitted,  
/s/ Coleman of the 97th  
Chairman

Representative Roberts of the 154th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 131 Do Pass, by Substitute

Respectfully submitted,  
/s/ Roberts of the 154th  
Chairman

The following Resolutions of the House were read and adopted:

HR 574. By Representative Baker of the 78th:

A RESOLUTION recognizing and commending Arts Clayton on its 25th anniversary; and for other purposes.

HR 575. By Representatives Benton of the 31st, Kaiser of the 59th and England of the 108th:

A RESOLUTION honoring the life and memory of Mr. Paul Allen Compton; and for other purposes.

HR 576. By Representatives Collins of the 27th, Mills of the 25th, Rogers of the 26th and Benton of the 31st:

A RESOLUTION recognizing and commending Milton Martin Toyota of Gainesville on the occasion of its 50th anniversary; and for other purposes.

HR 577. By Representatives Brockway of the 101st, Clark of the 104th, Sheldon of the 105th and Coleman of the 97th:

A RESOLUTION congratulating the Collins Hill High School wrestling team on winning the 2011 Team Duals and Traditional Class AAAAA State Championships; and for other purposes.

HR 578. By Representatives Brockway of the 101st, Clark of the 104th, Sheldon of the 105th and Coleman of the 97th:

A RESOLUTION congratulating the 2010 Collins Hill High School boys soccer team on winning the GHSA Class AAAAA State Championship; and for other purposes.

HR 579. By Representatives Brockway of the 101st, Clark of the 104th, Sheldon of the 105th and Coleman of the 97th:

A RESOLUTION congratulating the 2010 Collins Hill High School softball team on winning the GHSA Class AAAAA State Championship; and for other purposes.

HR 580. By Representatives Brockway of the 101st, Clark of the 104th, Sheldon of the 105th and Coleman of the 97th:

A RESOLUTION congratulating the 2010 Collins Hill High School girls golf team on winning the GHSA Class AAAAA State Championship; and for other purposes.

HR 581. By Representative Benton of the 31st:

A RESOLUTION honoring the life and memory of Mr. Robert Norman Hale, Sr.; and for other purposes.

HR 582. By Representatives Bearden of the 68th, Wilkinson of the 52nd, Meadows of the 5th and Powell of the 171st:

A RESOLUTION honoring the life and memory of Lieutenant Colonel Frederick D. Snellings, Jr.; and for other purposes.

HR 583. By Representatives Ralston of the 7th, Stephens of the 164th, Wilkinson of the 52nd, Parrish of the 156th, Huckaby of the 113th and others:

A RESOLUTION recognizing and commending The Coca-Cola Company on its 125th anniversary; and for other purposes.

Representative Channell of the 116th District, Chairman of the Committee on Ways and Means, submitted the following report:

Mr. Speaker:

Your Committee on Ways and Means has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 164	Do Pass, by Substitute	HB 168	Do Pass, by Substitute
HB 228	Do Pass	HB 233	Do Pass
HB 234	Do Pass, by Substitute	HB 240	Do Pass, by Substitute
HB 325	Do Pass, by Substitute	HB 346	Do Pass, by Substitute
HB 382	Do Pass, by Substitute		

Respectfully submitted,  
/s/ Channell of the 116th  
Chairman

Representative O'Neal of the 146th moved that the House do now adjourn until 10:00 o'clock, A.M., Monday, March 14, 2011, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 10:00 o'clock, A.M., Monday, March 14, 2011.