Representative Hall, Atlanta, Georgia

Tuesday, April 12, 2011

Thirty-Ninth Legislative Day

The House met pursuant to adjournment at 9:30 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

E Abdul-Salaam
Abrams
Allison
Amerson
Anderson
Ashe
Atwood
Austin
Baker
Battles
Bearden
E Beasley-Teague
Bell
Benfield
Benton
Black
Braddock
Brockway
Brooks
Bryant
Buckner
Burns
Byrd
Carter
Channell
Clark, V
E Coleman
E Collins
Cooke
Cooper
Crawford
Davis
Dempsey
Dickerson
Dickey
Dickson
Drenner
Dudgeon
Dukes
Dutton
Ehrhart
England
Epps, J
Evans
Franklin
Frazier
Fullerton
Gardner
E Golick
Gordon
Greene
Hamilton
Harden, B
E Harden, M
Harrell
Hatchett
Hatfield
Heard
Hembree
E Henson
Hill
Holcomb
Holmes
Holt
Horne
Houston
Howard
Hugley
Jackson
James
Jasperse
Johnson
Jones, J
Jones, S
Kaiser
Kendrick
Kidd
Knight
Lane
Lindsey
Long
E Maddox, B
Maddox, G
Manning
Martin
Maxwell
Mayo
McBrayer
McCall
McKillip
Meadows
E Mills
Mitchell
Morgan
Morris
Mosby
Murphy
E Neal, J
Neal, Y
Nimmer
Nix
O'Neal
Pak
Parent
Parrish
Parsons
Peake
Powell, A
Powell, J
Pruett
Purcell
Ramsey
Randall
Reece
Rice
Riley
Roberts
Rogers
Rynders
Scott, S
Shaw
Sheldon
Sims, B
Smith, E
Smith, K
Smith, L
Smith, R
Smith, T
Smyre
Spencer
Stephens, M
Stephens, R
E Stephenson
Talton
Tankersley
Taylor, T
Teasley
Thomas
Tinubu
Watson
Welch
Wilkerson
Wilkinson
Willard
Williams, A
Williams, E
Williams, R
Yates
Ralston, Speaker

The following members were off the floor of the House when the roll was called:

Representatives Bruce of the 64th, Casas of the 103rd, Cheokas of the 134th, Clark of the 98th, Coomer of the 14th, Dawkins-Haigler of the 93rd, Dobbs of the 53rd, Dollar of the 45th, Fludd of the 66th, Geisinger of the 48th, Hanner of the 148th, Hudson of the 124th, Jacobs of the 80th, Jerguson of the 22nd, Jordan of the 77th, Lucas of the 139th, Marin of the 96th, Oliver of the 83rd, Scott of the 2nd, Sims of the 169th, Taylor of the 173rd, Walker of the 107th, and Williamson of the 111th.

They wished to be recorded as present.

Prayer was offered by Dr. W. Keith Sandlin, Lake Park, Georgia.

The members pledged allegiance to the flag.

Representative Davis of the 109th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.

2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.

5. Third reading and passage of Local uncontested Bills.

6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 639. By Representative Jones of the 44th:

A BILL to be entitled an Act to amend Chapter 17 of Title 17 and Article 2 of Chapter 9 of Title 42 of the Official Code of Georgia Annotated, relating to the "Crime Victims' Bill of Rights" and grants of pardons, paroles, and other relief, respectively, so as to provide for consequences for the failure to notify a victim of proceedings involving the consideration of parole or clemency; to provide for a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 640. By Representative Rogers of the 26th:

A BILL to be entitled an Act to amend Code Section 33-36-14 of the Official Code of Georgia Annotated, relating to exhaustion of rights by claimants against insolvent insurers, so as to correct certain language to provide internal consistency; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 641. By Representatives Willard of the 49th, Lindsey of the 54th, Abrams of the 84th, O`Neal of the 146th, Collins of the 27th and others:

A BILL to be entitled an Act to amend Title 15 of the Official Code of Georgia Annotated, relating to courts, so as to substantially revise, supersede, and modernize provisions relating to juvenile proceedings; to provide for the Office of the Child Advocate for the Protection of Children; to amend Article 1 of Chapter 5 of Title 49 of the Official Code of Georgia Annotated, relating to children and youth services so as to provide for an appeal procedure when the Division of Family and Children Services of the Department of Human Services fails to provide aftercare and transitional services to certain children; to provide for the Department of Human Services to provide for performance measures for an independent living skills program; to amend the Official Code of Georgia Annotated so as to conform provisions to the new Chapter 11 of Title 15 and correct cross-references; and for other purposes.

Referred to the Committee on Judiciary.

HB 642. By Representatives Collins of the 27th, Hamilton of the 23rd, England of the 108th, Meadows of the 5th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend Titles 6, 12, 45, and 50 of the Official Code of Georgia Annotated, relating respectively to aviation, conservation and natural resources, public officers and employees, and state government, so as to provide for an extensive revision of the structure and functions of certain executive branch agencies; to create the Georgia Services Administration as a successor agency to the Department of Administrative Services; to amend numerous provisions of the Official Code of Georgia Annotated so as to make conforming amendments and correct cross references; to repeal specific laws; to provide for other related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 643. By Representative Jones of the 44th:

A BILL to be entitled an Act to amend Code Section 10-1-351, relating to record of transactions, so as to require that a secondary metals recycler maintain fingerprints of the person delivering the regulated metal property to the secondary metals recycler; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HR 810. By Representatives Rogers of the 26th, Meadows of the 5th, England of the 108th, Parrish of the 156th, Stephens of the 164th and others:

A RESOLUTION creating the House State Health Insurance Plan Alternative Funding Study Committee; and for other purposes.

Referred to the Committee on Insurance.

HR 879. By Representatives McCall of the 30th, Harden of the 28th and Powell of the 29th:

A RESOLUTION urging the Georgia Department of Transportation to prioritize a certain project; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

HB 633	HB 634
HB 635	HB 636
HB 637	HB 638
HR 760	HR 761
HR 792	HR 808
HR 809	SB 265
SB 267	SB 270
SB 271	SB 273
SB 274	

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bill of the Senate and has instructed me to report the same back to the House with the following recommendation:

SB 266 Do Pass

Respectfully submitted,
/s/ Sims of the 169th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
TUESDAY, APRIL 12, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 39th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

SB 39 Courts; create mental health court divisions; assignment of cases; provide for planning groups and work plans; standards (Substitute)(Judy-Neal-1st) Grant-25th

SB 161 Education; partnerships with postsecondary institutions to establish college and career academies as charter schools; provide funding (Substitute)(HEd-Dempsey-13th) Butterworth-50th

SB 185 Early Care/Learning; provide emergency closure; upon death of a minor or certain circumstances; definitions; procedures (Substitute)(Ed-Manning-32nd) Sims-12th

SB 190 Georgia Capitol Museum; transfer the operation from the Secretary of State to the Board of Regents; add provisions (Substitute)(SI&P-Wilkinson-52nd) Hooks-14th

SB 218 Submerged Cultural Resources; permits/authorization to contract; provisions (Substitute)(NR&E-Morris-155th) Williams-19th

Modified Structured Rule

SB 57	Drivers' Licenses; prohibit persons convicted; offense against a victim who is a minor; driving commercial motor vehicles; transport 16/more persons (Substitute)(MotV-Parsons-42nd) Gooch-51st
SB 81	Pharmacists; mental/physical examinations of licensees for the practice of pharmacy (H&HS-Harden-147th) Carter-1st
SB 82	Elections; provide for oaths of election superintendents/supervisors and designees of board of election (Substitute)(GAff-Brockway-101st) Ligon, Jr.-3rd (AM# 28 1105)
SB 93	Controlled Substances; Schedule I, III, IV, V; "dangerous drug"; provisions (Substitute)(JudyNC-Stephens-164th) Carter-1st
SB 95	Peace Officers; applicant; appointment or certification; provide for the authority to investigate the employment history; provide immunities (PS&HS-Neal-75th) Carter-1st
SB 115	Child Support; exclude foster care payments from the calculations of gross income for determination of child support obligations (Judy-Bearden-68th) Davis-22nd
SB 139	Appellate Practice; provide for appeals involving nonmonetary judgments in child custody cases; provisions (Substitute)(Judy-Jacobs-80th) Stone-23rd
SB 156	Emergency Telephone Number 9-1-1 System; remove the requirements for certain audits; certain reports (EU&T-Powell-29th) Jeffares-17th (AM# 28 1103)
SB 178	Health Care Facilities; regulation/licensing of assisted living communities; procedures/criteria (Substitute)(H&HS-Purcell-159th) Grant-25th
SR 343	Steve Lance Memorial Intersection; dedicate (Substitute)(Trans-Holmes-125th) Mullis-53rd

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

By unanimous consent, the following Bill of the Senate was taken up for consideration and read the third time:

SB 266. By Senators Stoner of the 6th, Thompson of the 33rd, Tippins of the 37th, Hill of the 32nd and Rogers of the 21st:

A BILL to be entitled an Act to amend an Act known as the "South Cobb Development Authority Act," approved April 12, 1982 (Ga. L. 1982, p. 3772), as amended, so as to define a term; to change the name of the authority to the South Cobb Redevelopment Authority; to provide for membership of the authority; to provide for the geographical area of operations of the authority; to provide for purposes and objectives of the authority; to cite constitutional authority for said Act; to provide for tax exemptions; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Davis	Heckstall	Mayo	Setzler
Y Abrams	E Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	E Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
E Beasley-Teague	Y Dutton	E Hudson	E Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Jackson	Y Nimmer	Y Stephens, R
Y Benton	Epps, C	Jacobs	Nix	E Stephenson
Y Black	Y Epps, J	Y James	Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Floyd	Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Bruce	Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Walker
Y Carter	E Golick	Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Channell	Y Greene	Lane	Y Ramsey	Weldon
Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	E Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Coomer	Y Hatchett	Marin	Y Rynders	Williamson

Y Cooper	Y Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 139, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Cheokas of the 134th, Heckstall of the 62nd, and Mayo of the 91st stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the House:

HB 302. By Representatives Sheldon of the 105th, Lindsey of the 54th, Yates of the 73rd, Bryant of the 160th and Collins of the 27th:

A BILL to be entitled an Act to amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, so as to adjust the dates for certain elections to be held in 2012 and the dates for qualifying for such elections; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 324. By Representatives Neal of the 1st, Collins of the 27th, Cooper of the 41st, Gardner of the 57th and Murphy of the 120th:

A BILL to be entitled an Act to amend Chapter 4 of Title 37 of the Official Code of Georgia Annotated, relating to the habilitation of the developmentally disabled generally, so as to revise definitions; to repeal various obsolete provisions relating to procedures for obtaining services from the Department of Behavioral Health and Developmental Disabilities relative to developmentally disabled persons; to provide for hearings by administrative law judges; to eliminate hearing examiners; to amend various other titles of the Official Code of Georgia Annotated, so as to revise provisions for purposes of conformity; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 382. By Representatives Lindsey of the 54th and Abrams of the 84th:

A BILL to be entitled an Act to amend Code Section 48-13-51 of the Official Code of Georgia Annotated, relating to county and municipal levies on public accommodations charges for promotion of tourism, conventions, and trade shows and other purposes, so as to authorize any municipality which currently has in effect a 7 percent levy under certain provisions of that Code section to impose an additional levy under certain conditions; to provide for the manner of imposition and certain requirements as to expenditure of proceeds; to require approval of the levy by local Act of the General Assembly; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 509. By Representatives Huckaby of the 113th, Carter of the 175th and Collins of the 27th:

A BILL to be entitled an Act to abolish the State Medical Education Board and provide that the Georgia Board for Physician Workforce shall succeed to the powers, rights, and duties of said abolished board; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bills of the House:

HB 87. By Representatives Ramsey of the 72nd, Golick of the 34th, Dempsey of the 13th, Austin of the 10th, Allison of the 8th and others:

A BILL to be entitled an Act to enact the "Illegal Immigration Reform and Enforcement Act of 2011"; to amend the O.C.G.A., so as to provide for definitions; to provide for a private cause of action; to require private employers to use an employment eligibility verification system and provide for civil penalties; to provide for offenses; to provide for the investigation of illegal alien status; to provide authority for law enforcement officers to enforce federal immigration laws and to provide immunity; to provide for civil and criminal penalties; to modify provisions relating to training peace officers; to establish grant funding; to provide for the verification of the immigration status of foreign nationals; to provide that counties shall receive additional funding for confinement of state inmates; to require proof that private businesses are participating in the employment eligibility verification system; to provide for identification cards; to enact the "Secure and Verifiable Identity Document Act"; to provide for related matters; and for other purposes.

HB 137. By Representatives Sheldon of the 105th, Roberts of the 154th and Burns of the 157th:

A BILL to be entitled an Act to amend provisions of the O.C.G.A. relating to the Department of Transportation; to amend Title 32 of the O.C.G.A., relating to highways, bridges, and ferries, so as to change definitions; to amend Title 33 of the O.C.G.A., relating to insurance, so as to exempt the department from having to provide accident reports to attorneys in certain situations; to amend Title 36 of the O.C.G.A., relating to local government, so as to require cities to include certain information in annexation reports; to amend Title 40 of the O.C.G.A., relating to motor vehicles and traffic, so as to provide that designees of the department may charge for accident reports; to amend Title 50 of the O.C.G.A., relating to state government, so as to provide that government agencies cannot charge other government agencies for geographic information; and for other purposes.

HB 192. By Representatives Coleman of the 97th, England of the 108th, Carter of the 175th, Abrams of the 84th, Kaiser of the 59th and others:

A BILL to be entitled an Act to amend Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Quality Basic Education Act," so as to establish the State Education Finance Study Commission to evaluate the Quality Basic Education Formula and education funding for public schools; to provide for legislative findings; to provide for composition of the commission; to provide for compensation of the members of the commission; to provide for duties and powers; to provide for support staff; to provide for a timeline; to provide for automatic repeal on a certain date; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 307. By Representative Harbin of the 118th:

A BILL to be entitled an Act to amend Article 5 of Chapter 11 of Title 31 of the Official Code of Georgia Annotated, relating to the Georgia Trauma Care Network Commission, so as to provide for burn centers and burn patients as part of the trauma network; to revise definitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 343. By Representatives Cooper of the 41st, Huckaby of the 113th, Collins of the 27th, Carter of the 175th, Houston of the 170th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 1 of Title 37 of the Official Code of Georgia Annotated, relating to the powers and duties of the

Department of Behavioral Health and Developmental Disabilities as it related to mental health, so as to provide for crisis stabilization units for the purpose of providing psychiatric stabilization or detoxification services; to provide for a definition; to provide for licensure; to provide for requirements; to provide for rules and regulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 373. By Representatives Pak of the 102nd, Neal of the 1st, Willard of the 49th, Abrams of the 84th, Teasley of the 38th and others:

A BILL to be entitled an Act to amend Code Section 15-11-63 of the Official Code of Georgia Annotated, relating to designated felony acts, so as to clarify provisions relating to modifying an order for restrictive custody for designated felony acts under certain circumstances; to provide for procedure; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 415. By Representatives Atwood of the 179th, Willard of the 49th, Benfield of the 85th, Lindsey of the 54th and Maddox of the 127th:

A BILL to be entitled an Act to amend Titles 15, 16, 21, 40, 45, and 50 of the Official Code of Georgia Annotated, relating to courts, crimes and offenses, elections, motor vehicles and traffic, public officers and employees, and state government, respectively, so as to provide for a modernized and uniform system of compiling, creating, maintaining, and updating jury lists in this state; to modernize terminology in Chapter 12 of Title 15 of the Official Code of Georgia Annotated, relating to juries; to remove nonmechanical procedures relative to selecting persons for jury service; to amend the Official Code of Georgia Annotated so as to conform provisions to the new Chapter 12 of Title 15 and correct cross-references; to provide for related matters; to provide for a contingent effective date and applicability; to repeal conflicting laws; and for other purposes.

HB 457. By Representatives Stephens of the 164th, Cooper of the 41st, Channell of the 116th, Parrish of the 156th and Randall of the 138th:

A BILL to be entitled an Act to amend Chapter 13 of Title 16 of the Official Code of Georgia Annotated, relating to controlled substances, so as to authorize the use of remote automated medication systems; to provide for legislative findings; to provide for definitions; to provide for requirements; to provide for the establishment of rules and regulations by the State Board of Pharmacy; to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to authorize

pharmacists to dispense prescriptions through a remote automated medication system; to repeal conflicting laws; and for other purposes.

The Senate has passed as amended, by the requisite constitutional majority, the following bill of the House:

HB 274. By Representatives Nix of the 69th, Anderson of the 117th, Stephens of the 164th, Maddox of the 127th and Mosby of the 90th:

A BILL to be entitled an Act to amend Part 1 of Article 2 of Chapter 8 of Title 12 of the Official Code of Georgia Annotated, relating to general provisions relative to solid waste management, so as to change certain provisions relating to declaration of policy and legislative intent relative to solid waste management; to define and redefine certain terms; to change certain provisions relating to permits for solid waste or special solid waste handling, disposal, or thermal treatment technology facilities and inspection of solid waste generators; to change certain provisions relating to number of solid waste facilities within a given area; to repeal conflicting laws; and for other purposes.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Smith of the 168th, Epps of the 140th, Jackson of the 142nd, Austin of the 10th, Benton of the 31st, and Cooper of the 41st.

Pursuant to HR 268, the House recognized and commended Ms. Molly Laughlin.

Pursuant to HR 741, the House congratulated the Norcross High School girls basketball team for winning their second consecutive Class AAAAA State Championship and invited them to be recognized by the House of Representatives.

Pursuant to HR 742, the House congratulated the Norcross High School boys basketball team on winning the 2011 Class AAAAA State Championship.

Under the general order of business, established by the Committee on Rules, the following Bills and Resolution of the Senate were taken up for consideration and read the third time:

SR 343. By Senator Mullis of the 53rd:

A RESOLUTION honoring the life and service of PFC Samuel Stephens Lance and dedicating an intersection in his honor; and for other purposes.

The following Committee substitute was read and adopted:

A RESOLUTION

Dedicating certain portions of the state highway system; and for other purposes.

PART I

WHEREAS, PFC Samuel Stephens Lance was born to Sam and Virginia Jo Lance on November 24, 1949, in Fort Payne, Alabama; and

WHEREAS, he was assigned to A Company, 1st Battalion, 506th Infantry, 101st Airborne Division and died in Vietnam on May 1, 1970, while serving his country; and

WHEREAS, Steve attended Gordon Lee High School in Chickamauga, Georgia, where he played football and basketball in his senior year; and

WHEREAS, he received the Coaches "Max Smith Award" for his skill at baseball; and

WHEREAS, he attended Fellowship Baptist Church in Chickamauga, and loved to go fishing and hunting whenever he could; and

WHEREAS, Steve had three sisters, Jennifer Tarvin, Cynthia Lance, and Bridgett Barrett; and

WHEREAS, because his father died three years before him, Steve became the man of the family at a young age and took good care of his mother and sisters before he went into military service; and

WHEREAS, it is only fitting and proper that a lasting memorial to this hero who made the ultimate sacrifice to protect our freedom be established.

PART II

WHEREAS, in 1887, Charles Lafayette Stapleton, Charlie Will Stapleton's father, settled on farmland bordering Bear Creek and reared 11 children; and

WHEREAS, in 1938, Charlie Will bought adjacent farmland that surrounds the present bridge site over Bear Creek; and

WHEREAS, he lived on and farmed this land for his entire life, and the land is still owned and farmed by his great-nephew; and

WHEREAS, it is only fitting and proper that a lasting memorial to this outstanding man be established.

PART III

WHEREAS, Luther H. Story was a soldier in the United States Army during the Korean War, and he posthumously received the Congressional Medal of Honor for his actions on September 1, 1950; and

WHEREAS, he was born on July 20, 1931, in Buena Vista, Georgia; and

WHEREAS, on September 1, 1950, PFC Story distinguished himself by conspicuous gallantry and intrepidity above and beyond the call of duty in action; and

WHEREAS, during a savage daylight attack that penetrated the thinly held lines of the 9th Infantry, PFC Story, a weapons squad leader, observed a large group of the enemy crossing the river to attack Company A; and seizing a machine gun from his wounded gunner, he placed deadly fire on the hostile column, killing or wounding an estimated 100 enemy soldiers; and

WHEREAS, facing certain encirclement, the company commander ordered a withdrawal; during the move, PFC Story noticed the approach of an enemy truck, and after alerting his comrades to take cover, he fearlessly stood in the middle of the road, throwing grenades into the truck; and

WHEREAS, during the withdrawal, the company was attacked by such superior numbers that it was forced to deploy in a rice field, and PFC Story was wounded in this action but, disregarding his wounds, rallied the men about him and repelled the attack; when last seen, he was firing every weapon available and fighting off another hostile assault; and

WHEREAS, PFC Story's extraordinary heroism, aggressive leadership, and supreme devotion to duty reflect the highest credit upon himself and were in keeping with the esteemed traditions of the military service.

PART IV

WHEREAS, although he considered himself an Atlanta native, Forrest Laughlin Adair II was born in 1941 in Birmingham, Alabama; and

WHEREAS, after graduating from Riverside Military School, he attended Georgia Tech and later graduated from Georgia State with a business degree in real estate; and

WHEREAS, Forrest did not accept Jack Adair's offer of employment in the family business, Adair Realty; instead, he felt compelled to be responsible for his own destiny, so he joined The First National Bank of Atlanta in 1962; and

WHEREAS, but real estate was his true calling, so in 1982, he partnered with Virgil and Jim Williams to form Williams Adair Equity Corp. and later, Williams Adair Realty Corp.; and

WHEREAS, over the next several decades, he directed the construction, purchase, and sale of over one million square feet of diversified product, including office parks, strip shopping centers, and mid-rise suburban office buildings; and

WHEREAS, he was always concerned with the impact of real estate on the community, as evidenced by his participation in civic organizations, such as The Gwinnett Council for Quality Growth - Past President, The Gwinnett Chamber of Commerce, The Evermore CID, NAIOP, the Commercial Board of Realtors, and others too numerous to name; and

WHEREAS, real estate was in his blood; Forrest Laughlin Adair II was the 4th generation of an Atlanta real estate family, and his great-great-grandfather, Colonel George Adair, was commonly referred to as the Father of Atlanta for his work rebuilding Atlanta after the Civil War; Colonel Adair's motto was, "To be reliable is a fortune"; and

WHEREAS, Forrest's legacy is visible throughout Gwinnett County; he had a hand in all types of projects, including apartments, office buildings, office parks, and shopping centers; but land development projects were his favorite, as evidenced by his ATM pin number "DIRT"; and

WHEREAS, walking a property in consideration of future development was his favorite real estate activity; however, his most important legacy was the development of young men; and

WHEREAS, he was keenly aware of the challenges that face today's youth, and he believed in building character in young men through the lessons and challenges of youth sports; he coached baseball and football for over 30 years, and although some teams included his sons, most of his time was spent pro bono for the children of others; he was known for chauffeuring boys whose parents could not provide transportation and for building self-confidence and teaching accountability; and

WHEREAS, he loved real estate, but his true legacy can be seen in the faces of all he touched, and it is only fitting and proper that a lasting memorial to this life well lived be established.

PART V

WHEREAS, William Austin Atkins, Sr., born in Tate, Georgia, on August 16, 1933, to Austin and Gladys Atkins, has been recognized in the 24th Edition of Who's Who in the World as worthy of recognition along with notable leaders and achievers from all walks

of life, whose contributions have made a lasting impact on the political, cultural, business, and academic frameworks of America and the world; and

WHEREAS, this esteemed member of the House of Representatives from 1982 to 1994 served his constituents well as a member of the Appropriations, Regulated Beverages, and Industry Committees; and

WHEREAS, his bachelor of science degree in pharmacy from Mercer University was of great use to him as the Director of the Drugs and Narcotics Agency of the State of Georgia, a position which he retired from in 2008; and

WHEREAS, Mr. Atkins possesses a wide range of talents and abilities which include being lead vocalist of the Bill Atkins Band; and

WHEREAS, this devoted husband and father of two children and two stepchildren still finds time to be involved in his community through his service to the First United Methodist Church on the administrative board, to Mercer University School of Pharmacy on the board of directors, Brawner Hospital on the governing board, and Smyrna Hospital on the long-range planning board; and

WHEREAS, he honorably served his country in the United States Army Medical Service Corps from 1955 to 1957; and

WHEREAS, others have recognized his talents and contributions by honoring him with awards such as the Smyrna/Oakdale Moose Lodge in 1993 with the "Mr. Cobb County" award; the Cobb County Clean Commission in 1992 with the "One of a Kind Award"; Cobb County in 1992 with the Statesman of the Year award; American Cancer Society in 1991 with the Recipient Appreciation plaque; Personal Care Homes of Georgia in 1991 with the Legislator of the Year Friendship Award; and the Cobb County Bar Association in 1991 with the Liberty Bell Award; and

WHEREAS, in addition to the Pharmacist of the Year in Georgia award he received from Phi Delta Chi in 1978, he has also received numerous awards throughout the years for his dedication and service to the pharmacy profession; and

WHEREAS, Bill Atkins is a shining example of the important impact that the efforts of one individual can have on the citizens of his community, his state, his country, and even the world, and it is abundantly fitting and proper that his superlative accomplishments be recognized by the dedication of a bridge in his name in honor of his accomplishments.

PART VI

WHEREAS, the State of Georgia mourns the loss of one of its most distinguished citizens with the passing of William Travis Duke of Mableton; and

WHEREAS, he served as a State Representative, 1971-1975; was active in local and state politics for over 30 years; and was one of the first Republicans elected in Cobb County; and

WHEREAS, a man of conviction and purpose, he was a member and/or officer of myriad community service boards, including the Cobb County Chamber of Commerce, Cobb-Marietta Coliseum and Exhibit Hall Authority, Mable House, Cobb County Boys Club, Open Gate Children's Shelter, Department of Family and Children Services, Georgian Club, Cobb-Marietta Museum, Salvation Army, and the Jaycees; and

WHEREAS, William was united in love and marriage to Betty and was blessed with two remarkable children, Jennifer and Derek, and three wonderful grandchildren; and

WHEREAS, he gave inspiration to many through his high ideals, morals, and deep concern for his fellow citizens, and the devotion, patience, and understanding he demonstrated to his family and friends were admired by others; and

WHEREAS, he was a person of magnanimous strengths with an unimpeachable reputation for integrity, intelligence, fairness, and kindness and, by the example he made of his life, he made this world a better place in which to live; and

WHEREAS, a compassionate and generous man, William Travis Duke will long be remembered for his love of family and friendship, and this loyal public servant and advocate for his community will be missed by all who had the great fortune of knowing him, and it is only fitting and proper that a lasting memorial to his life be established.

PART VII

WHEREAS, Roy Parrish was born in Walker County, Georgia, on November 29, 1933, one of four children born to Roy E. Parrish, Sr., and the former Annie May Autry; the Parrish family and the Autry family were pioneers to Walker County and have made this county their homes since the eighteenth century; and

WHEREAS, Mr. Parrish was educated in the City of Chickamauga School System and graduated from Gordon Lee High School in 1953; he started to work for the Chickamauga Telephone Company while still in high school, and he remained in their employ for nineteen years, the last several as general manager; and

WHEREAS, he also served two years on active duty with the United States Army in Korea; and

WHEREAS, he was elected Sole Commissioner of Walker County in the Democratic Primary of 1972 and took office January 1, 1973; he went on to serve six four-year terms; and

WHEREAS, some of his major accomplishments include building the first sanitary landfill in 1973 and operating it for 23 years; building and paving the county roads; passing the first Local Option Sales Tax Referendum in 1977 that rolled back county property tax and for the first time and offered property tax relief to the local community; building the civic center, pavilion, and the 911 Center; building a tunnel from the courthouse to the jail for security; building and operating an animal shelter, 16 fire stations, and 126 bridges; and

WHEREAS, Mr. Parrish worked with Georgia Department of Transportation and the United States Department of the Interior as well as the National Park Service and Congressman Buddy Darden to get a better corridor through or around the Chickamauga Battlefield and was largely responsible for getting the western route through Walker County established as the relocated Highway 27 around the Chickamauga National Park; and

WHEREAS, he has been married to the former Cora Ann Kell, also a native of Walker County, for more than 50 years, and they had two children, two grandchildren, and two great-grandchildren; they live in the City of Chickamauga where they are active members of the Elizabeth Lee United Methodist Church; and

WHEREAS, he retired, undefeated, from public office in 1996 and now enjoys the freedom of retirement; he and Cora Ann spend time traveling, enjoying their family, gardening, and working in their church where Roy has recruited many of his friends; and

WHEREAS, it is only fitting and proper that a lasting tribute to this life of public service be established.

PART VIII

WHEREAS, Floyd C. and Mary McCants Jarrell gave a lifetime of service to the people of Taylor County, Georgia, and had a long string of achievements and contributions to their community; and

WHEREAS, it is only fitting and proper that the lives of service of Floyd C. and Mary McCants Jarrell be honored with a lasting memorial.

PART VIII-A

WHEREAS, U.S. Highway 27 traverses the entire western length of Georgia and is approximately 352 miles long; and

WHEREAS, the highway connects 18 diverse counties in the common cause of economic development and regionalism; and

WHEREAS, the state and federal government invested billions of dollars in constructing U.S. Highway 27 and, by supporting travel and tourism investment along the corridor, the state will be increasing the taxpayers' return on investment; and

WHEREAS, promoting tourism along U.S. Highway 27 supports efforts to dismantle persistent poverty in Georgia as seven of the 18 counties along the highway are classified by the University of Georgia as "counties with persistent poverty"; and

WHEREAS, the activities around the promotion of U.S. Highway 27 can serve as a sustainable model for other corridor tourism and economic development efforts in Georgia; and

WHEREAS, U.S. Highway 27 offers an attractive, alternate north-south transportation route with authentic Georgia cultural heritage and scenic resources.

PART VIII-B

WHEREAS, the State of Georgia recently lost one of her most distinguished public servants, innovative legal minds, and civil rights advocate with the passing of the Honorable John H. Ruffin, Jr.; and

WHEREAS, Judge John H. Ruffin, Jr., became the 62nd Judge of the Court of Appeals of Georgia when he was administered the oath of office by Governor Zell Miller on August 24, 1994, after 33 years of practicing law and serving on the superior court bench; and

WHEREAS, Judge Ruffin was born and reared in Waynesboro, Burke County, Georgia, the son of John H. Ruffin, Sr., and Anna Davis Ruffin, and he was a graduate of Waynesboro High and Industrial School, Morehouse College, and Howard University School of Law in Washington, D.C.; and

WHEREAS, he was admitted to the Georgia Bar on July 5, 1961; and

WHEREAS, he was appointed a Superior Court Judge of the Augusta Judicial Circuit in 1986 by Governor Joe Frank Harris and he continued to serve as a superior court judge until his appointment to the Court of Appeals; and

WHEREAS, in addition to being the first African American Superior Court Judge for the Augusta Judicial Circuit, Judge Ruffin was also the first African American member of the Augusta Bar Association, and the third African American and first African American Chief Judge to serve on the Court of Appeals of Georgia; and

WHEREAS, in addition to his membership in the State Bar of Georgia, Judge Ruffin was a member of the bars of the Supreme Court of Georgia, United States Supreme Court,

United States Court of Appeals for the Eleventh Circuit, and United States District Courts for the Southern and Middle Districts of Georgia; and

WHEREAS, Judge Ruffin had many professional, civic and religious affiliations, including: Council of Superior Court Judges of Georgia; Council of Juvenile Court Judges of Georgia; Tenth Judicial Administrative District; Chairman, Board of Trustees, Institute of Continuing Judicial Education; Georgia Commission on Gender Bias; Court Reform Committee, Governor's Conference on Justice in Georgia; Georgia Association of Criminal Defense Lawyers; Georgia Advisory Council to the Legal Services Program; Judicial Nominating Commission; Georgia Conference of Black Lawyers, Inc.; State Bar Judicial Compensation Committee; American Judicature Society; National Bar Association; American Bar Association; Augusta Bar Association; and the Atlanta Bar Association; and

WHEREAS, he was elected Secretary-Treasurer of the Council of Superior Court Judges and was on track to become the first African American to serve as President of the Council of Superior Court Judges of Georgia prior to his appointment to the Court of Appeals; and

WHEREAS, Judge Ruffin and his beautiful wife, Judith, had one son, Brinkley, and two grandsons, Bryson and Myles; and

WHEREAS, Judge Ruffin and his family are members of the Tabernacle Baptist Church in Augusta; and

WHEREAS, it is only fitting and proper that a lasting memorial to the life and outstanding career of Judge John H. Ruffin, Jr., be established.

PART VIII-C

WHEREAS, Kermit Yates was a prominent citizen of the City of Cobbtown in Tattnall County, Georgia; and

WHEREAS, Mr. Yates moved to the City of Cobbtown in the 1930s and departed this life on October 26, 1995, after a long career as a mechanic and noted member of the Cobbtown community; and

WHEREAS, he was the mayor of Cobbtown for many years; he was in charge of the city's water department and was one of the founders of the water system; and

WHEREAS, he was also very active in the Sunlight Primitive Church, where he served as a deacon and was also the caretaker for the church cemetery; and

WHEREAS, since Mr. Yates was a mechanic, he kept everyone "running" by working on cars, trucks, and tractors; and

WHEREAS, it is only fitting and proper that a lasting memorial to this outstanding public servant and community leader be established.

PART VIII-D

WHEREAS, Mr. Jimmy (Lou) Chastain was a retired employee of the Georgia Department of Transportation where he was the District Engineer, covering Pickens, Cherokee, Gilmer and Fannin Counties; and

WHEREAS, he was born in 1957 and was only 53 years of age when he passed away on April 20, 2010; and

WHEREAS, his friends and colleagues remembered Lou's life with comments like: "He was a man of his word," "He noticed everyone and gave them importance," "He was honest," and "He always spoke the truth."; and

WHEREAS, two of his favorite sayings were, "The truth will stand when the world is on fire," and "When you're telling the truth, you can talk as loud as you want."; and

WHEREAS, he was a man who did not judge people; he accepted everyone at face value and then encouraged them to do their best; he acted not out of self-interest, but for the greater good of the people around him; and

WHEREAS, Lou would take time out to help anyone, at any time; if he sensed help was needed, he jumped in; and

WHEREAS, he retired from the Georgia Department of Transportation in January 2009 as the D6-A2 Area Engineer; upon retirement, he went to work with Moreland Altobelli, where Lou worked closely with the Whitfield County Board of Commissioners and in the short time that Lou worked with them, the commissioners were so impressed with him that they presented a resolution in his honor at their May, 2010, meeting; and

WHEREAS, Lou left behind his wife, Tracey, daughter, Mallory, and mother, Eleese; and

WHEREAS, ever since his death, friends and co-workers have been considering appropriate ways to memorialize him and since the bridge over Talking Rock Creek on SR 136 was one of the last projects that Lou worked on as a GDOT Area Engineer, and is in the area where Lou grew up and over the creek that he fished in as a youth, it seems appropriate to have the bridge named in his honor.

PART VIII-E

WHEREAS, PFC Don Manac was serving his country as a member of Company H, Second Battalion, Seventh Marine Division, in the Republic of Vietnam, on August 20, 1970; and

WHEREAS, he was a member of a reaction force which was directed to relieve another Marine unit that had been pinned down by fire from a large North Vietnamese Army force; and

WHEREAS, upon arriving at the site of the beleaguered unit, the reactionary force came under intense automatic weapons fire and, during the initial moments of the engagement, two Marines were seriously wounded; and

WHEREAS, observing that the casualties were lying in an open area, PFC Manac unhesitatingly moved across the fire-swept terrain to the side of his comrades and, seemingly heedless of the enemy rounds impacting around him, dragged them to a covered location; and

WHEREAS, determined to prevent the hostile force from taking and using the wounded soldiers' weapons, he again braved the enemy fusillade as he retrieved the rifles but, before he could reach the safety of his platoon's defensive, he was mortally wounded; and

WHEREAS, his heroic and determined actions inspired all who observed him and were instrumental in saving the lives of two fellow Marines; and

WHEREAS, by his courage, bold initiative, and selfless devotion to duty in the face of grave personal danger, PFC Manac upheld the highest traditions of the Marine Corps and of the United States Naval Service and he gallantly gave his life in the service of his country; and

WHEREAS, it is only fitting and proper that the ultimate sacrifice of PFC Don Manac be honored by establishing a lasting memorial in his honor.

PART VIII-F

WHEREAS, Jim Cavan was born in Decatur, Georgia, in 1913; and

WHEREAS, after graduating from high school, he received a football scholarship to the University of Georgia where he played on Coach Harry Mehre's last team at Georgia; and

WHEREAS, after college he started coaching high school football, first at Gainesville High School and then at Rome High School where his team won the state championship in 1942; and

WHEREAS, he served in the U.S. Navy during World War II; while in the Navy he was a coach at the Iowa Pre-Flight School where he worked with such football legends as Bud Wilkinson, Jim Tatum, and Johnny Vaught; and

WHEREAS, he was named as the head football coach and athletic director at R.E. Lee High School in 1953 and remained in those positions until he retired in 1976; and

WHEREAS, during his 23 year career at Lee his football record was 140-84-14; his teams won region championships in 1961, 1965, 1966, 1967, and 1970; the Rebels played Valdosta for the AAA state championship in 1961 and his 1970 team was Lee's first regular season undefeated team; and

WHEREAS, Coach Cavan was named as Georgia's high school coach of the year in 1961 by the Atlanta Touchdown Club; and

WHEREAS, he was a contemporary of such legendary Georgia high school coaches as Wright Bazemore, Oliver Hunnicutt, Calvin Ramsey, Weyman Sellers, and Billy Henderson, and Coach Cavan's name is always mentioned when the subject of Georgia's greatest high school coaches comes up; and

WHEREAS, while at Lee, he was also the head coach of the Lady Rebels basketball team and they had great success as his teams won 14 region titles and captured state championships in 1963 and 1966; the 1962-63 team had a perfect 32-0 record and the 1963-64 team won its first 27 games, to run their streak to 59 consecutive wins, before losing in the state championship game; and

WHEREAS, he met his wife, Dot, at the University of Georgia and they were married for 44 years until Coach Cavan passed away in 1983; and

WHEREAS, during his coaching career at Lee, Coach Cavan had the privilege of coaching each of his five children; he coached Dottie and Joanie in basketball, and Jimmy, Mike, and Pete in football; and

WHEREAS, Coach Cavan was inducted into the Georgia Sports Hall of Fame in 1961 and into the Thomaston-Upson Inaugural Induction Hall of Fame in 2005; and

WHEREAS, Coach Jim Cavan continues to be a positive influence in the lives of thousands of graduates of R.E. Lee High School; he consistently exhibited the character traits of discipline, perseverance, loyalty, faith, and dedication to everyone he touched; and

WHEREAS, it is only fitting and proper that a lasting memorial to this great man and coach be established.

PART VIII-G

WHEREAS, Willou Copeland Smith is a native of Glynn County, Georgia, where she attended Glynn Academy and went on to Florida State University where she majored in music therapy; and

WHEREAS, she married Bill Smith in 1961, and they have two children, Leigh Ann who is a real estate broker in Dallas and Cal who is an attorney in Atlanta; and

WHEREAS, she served on the Glynn County Commission from 1980 through 1986; and

WHEREAS, in 1987, she was elected to the Georgia House of Representatives where she served until 1996, chairing the minority caucus for one term; and

WHEREAS, she received the prestigious A.W. Jones, Sr., Award in 2004 for dedicated leadership and outstanding service to Brunswick and the Golden Isles, was included in the YWCA's Tribute to Women for 2000, and was selected to enter the Leadership Georgia program in 1982 where she served as trustee from 1983 to 1986; and

WHEREAS, she is a member of Christ Church, Frederica, where she served three years on the Vestry, participated in the Rector search, and is immediate past president of the Daughters of the King; and

WHEREAS, Willou energized the St. Simons "Clean and Beautiful" campaign, and her efforts were recognized by then governor, Joe Frank Harris, who awarded her with the Georgia Woman of the Year Award for "Georgia Clean and Beautiful" in 1981; and

WHEREAS, while in office she was known as the "go to" commissioner and legislator because her highest priority was constituent service; and

WHEREAS, it is only fitting and proper that her years of public service be appropriately recognized.

PART VIII-H

WHEREAS, Henry Veal, Sr., and Mamie Solomon Veal were the proud owners of The Veal Café in downtown Milledgeville, Georgia; and

WHEREAS, they were the first African Americans to own a restaurant with a Coca Cola sign in downtown Milledgeville; and

WHEREAS, they were considered the Founders of Education in Georgia with 22 descendants and cousins with master's degrees that includes one university president, five doctorates, one Harvard Ph.D., three Double Masters, and two Ivy League Masters; and

WHEREAS, Henry and Mamie parented three generations of Ph.D. recipients and raised six siblings who became educators, collectively with 170 years of service, even though they started as cotton pickers with only a fifth grade education; and

WHEREAS, Henry Veal served in WWI as a Mess Sergeant for white army officers, and while stationed in France he learned to speak French; and

WHEREAS, there is a historic bench in downtown Milledgeville dedicated in honor of the Veals, and it is said that The Veal Café is where the WWII soldiers came to eat. In the 1940's the white city hall workers made the café the first take out restaurant in Milledgeville; and

WHEREAS, many of the Veals' children and other relatives worked in the café to help put themselves through college; and

WHEREAS, at The Veal Café you could order a fish sandwich and a coke or "a pig ear samish anna cocola" for a nickel; and

WHEREAS, it is only fitting and proper that a lasting memorial to this outstanding couple be established; along the portion of SR 24 to be dedicated in their honor are the graves of three generations of slave ancestors and 300 members of the Veal and Solomon families.

PART VIII-I

WHEREAS, the State of Georgia mourns the loss of one of its most distinguished citizens with the passing of Mr. Raymond Royal Marshall on January 15, 2011; and

WHEREAS, a native of St. Louis, Mr. Marshall earned a bachelor's degree from the University of Georgia and dedicated 17 years to WSB Radio, earning a reputation as a trailblazer in the radio industry; and

WHEREAS, Mr. Marshall began his career with WSB Radio as a board operator and, in 1996, started his own radio talk show called "The Royal Treatment," which ran for several years; and

WHEREAS, Mr. Marshall was an integral member of Neal Boortz's radio team, where his sense of humor and quick mind were incredible assets to the successful nationally syndicated show; and

WHEREAS, a man of deep and abiding faith, Mr. Marshall was an active member of Ray of Hope Christian Church, where he served as a deacon; and

WHEREAS, he was a community advocate and passionate about helping others, serving as chair of the national advisory board at Forever Family, a nonprofit organization which helps children who have parents who are incarcerated; and

WHEREAS, Mr. Marshall was united in love and marriage to his supportive wife, Annette, and was blessed with two remarkable young daughters, Amira and Ava; and

WHEREAS, he gave inspiration to many through his high ideals, morals, and deep concern for his fellow citizens, and the devotion, patience, and understanding he demonstrated to his family and friends were admired by others; and

WHEREAS, he was a person of magnanimous strengths with an unimpeachable reputation for integrity, intelligence, fairness, and kindness and, by the example he made of his life, he made this world a better place in which to live; and

WHEREAS, a compassionate and generous man, Mr. Marshall will long be remembered for his love of family and friendship, and this loyal husband, father, and friend will be missed by all who had the great fortune of knowing him; and

WHEREAS, it is only proper and fitting that a lasting memorial to Mr. Marshall be established.

PART VIII-J

WHEREAS, Berrien County is very proud of those men and women who have served our country and represented Berrien County with honor and dignity; and

WHEREAS, Private Homer C. Sumner, born on January 17, 1922, and a lifelong resident of Berrien County, after being drafted at the young age of 18 years, did in fact serve our country in the United States Army from 1940 until his death in 1944, offering his life as a sacrifice for our freedom; and

WHEREAS, Private Sumner, while serving in the Infantry 95 Division, was killed in action on November 9, 1944, during the "Battle of the Bulge" in World War II; and

WHEREAS, Berrien County desires to pay honor to this fallen hero for his dedication and sacrifice.

PART VIII-K

WHEREAS, the world lost a great leader and citizen with the passing of Charles "Chuck" Burris on February 12, 2009; and

WHEREAS, Charles "Chuck" Burris is known for the vital role he played in Georgia's history by serving as the first African-American Mayor of Stone Mountain; and

WHEREAS, from 1997 until 2001, he gave heroic service and provided tremendous leadership to the people of this State as the Mayor of Stone Mountain; and

WHEREAS, he was an outstanding student and attended Morehouse College in Atlanta, Georgia, as a Merrill Scholar; and

WHEREAS, as a young man, Chuck began his leadership career by actively working in politics, serving on the campaigns of Mayor Maynard Jackson and Ambassador and Mayor Andrew Young; and

WHEREAS, Mr. Burris was a dedicated public servant as demonstrated by his active service on the Stone Mountain City Council and his service as a public employee for the City of Atlanta and the Office of the Secretary of State; and

WHEREAS, following his term as Mayor of Stone Mountain, Charles Burris became the executive director of the Southern Regional Council, and he later worked at Lockheed Martin as a senior IT manager; and

WHEREAS, Chuck Burris was exceptionally active in civic and community organizations and he gave freely of his time, talents, gifts, and prayers; and

WHEREAS, he was a loving and devoted husband to his wonderful wife, Marcia Baird Burris; and

WHEREAS, those who had the rich privilege of knowing him will remember him as a man of great courage, strong faith, wholesome humor, and warm friendliness. They will remember him as a man quick to champion the right and to make clear his disapproval of the wrong. His solid integrity was eloquent, and his presence was a moral strength in any group; and

WHEREAS, it is only proper to honor the memory of this life well-lived with a lasting memorial.

PART IX

NOW, THEREFORE, BE IT RESOLVED BY THE GENERAL ASSEMBLY OF GEORGIA that the members of this body honor the life and service of PFC Samuel Stephens Lance and dedicate the intersection of Lafayette Road and SR 27 as the Steve Lance Memorial Intersection.

BE IT FURTHER RESOLVED that the members of this body honor Charlie Will Stapleton by dedicating the bridge on SR 41 crossing Bear Creek in Webster County as the Charlie Will Stapleton Bridge.

BE IT FURTHER RESOLVED that the members of this body honor the outstanding heroism and bravery of PFC Luther H. Story and dedicate the bridge on SR 26, over the Kinchafoonee Creek in Marion County, as the Luther Story Bridge.

BE IT FURTHER RESOLVED that the members of this body honor the outstanding accomplishments of Forrest Laughlin Adair II and dedicate the bridge on US 78, the Stone Mountain Freeway, at Park Place in Gwinnett County, as the Forrest Laughlin Adair II Memorial Bridge.

BE IT FURTHER RESOLVED that the members of this body join in recognizing and honoring William Austin Atkins, Sr., for his outstanding service to his community and to the State of Georgia and dedicate the bridge over I-75 North at Windy Hill Road, in Cobb County, as the William Austin Atkins, Sr. Bridge.

BE IT FURTHER RESOLVED that the members of this body join in honoring the life and memory of William Travis Duke; express their deepest and most sincere regret at his passing; and dedicate the bridge over SR 41 at I-285, in Cobb County, as the W.T. (Travis) Duke Memorial Bridge.

BE IT FURTHER RESOLVED that this body desires to honor Roy Parrish by dedicating the portion of US 27/SR 1 from the city limits of Fort Oglethorpe south to Shields Crossing as the Roy Parrish Parkway.

BE IT FURTHER RESOLVED that this body desires to honor Floyd C. and Mary McCants Jarrell by dedicating the portion of Old Wire Road, SR 208, from the Talbot County line to SR 19 South in Taylor County as the Floyd C. and Mary McCants Jarrell Memorial Highway.

BE IT FURTHER RESOLVED that the Georgia portion of U.S. Highway 27, located within the limits of the Martha Berry Highway, be dedicated as the Scenic Hometown Highway for tourism enhancement purposes.

BE IT FURTHER RESOLVED that the members of this body celebrate the life and outstanding career and many accomplishments of Judge John H. Ruffin, Jr., and dedicate the portion of SR 25 beginning at SR 88 to the Burke County line as the Judge John H. Ruffin, Jr. Memorial Highway.

BE IT FURTHER RESOLVED that this body desires to honor Mr. Kermit Yates by dedicating a portion of SR 152 from the city limits of Cobbtown, Georgia, to the Coleman Bridge as the Kermit Yates Memorial Highway.

BE IT FURTHER RESOLVED that this body joins in celebrating the life of Jimmy (Lou) Chastain and dedicates the bridge over Talking Rock Creek on SR 136 in Pickens County as the Lou Chastain Memorial Bridge.

BE IT FURTHER RESOLVED that this body desires to honor PFC Don Manac by dedicating the bridge on SR 94 in Fargo, Georgia, at the Clinch/Echols County line, crossing Suwannoochee Creek, as the PFC Don Manac Memorial Bridge.

BE IT FURTHER RESOLVED that this body joins in honoring the life of Coach Jim Cavan and dedicates the portion of SR 74 in Thomaston, Georgia, in Upson County, from its intersection with Church Street to its intersection with Holston Drive as the Coach Jim Cavan Memorial Parkway.

BE IT FURTHER RESOLVED that this body desires to honor Willou Copeland Smith by dedicating the portion of SR 303 from Altama Avenue to its intersection with US 17 as the Willou Copeland Smith Highway.

BE IT FURTHER RESOLVED that the members of this body honor Henry Veal, Sr., and Mamie Solomon Veal by dedicating the portion of SR 24 in Baldwin County from its intersection with Kings Road to the Washington County line as the Veal – Solomon Highway.

BE IT FURTHER RESOLVED that the members of this body join in honoring the life and memory of Mr. Raymond Royal Marshall and dedicate the intersection of Courtland Street and Ralph McGill Boulevard in Atlanta, Georgia, as the Raymond Royal Marshall Memorial Intersection.

BE IT FURTHER RESOLVED that the members of this body honor the service of Private Homer C. Sumner and dedicate a portion of SR 125, beginning at Coy Hancock Road and ending at Morris C. Sumner Road as the Private Homer C. Sumner Memorial Road.

BE IT FURTHER RESOLVED that this body hereby joins in honoring the life and memory of Charles "Chuck" Burris and dedicates the bridge located at the interchange of East Ponce De Leon Avenue and SR 10/Memorial Drive as the Charles "Chuck" Burris Memorial Bridge.

BE IT FURTHER RESOLVED that the Department of Transportation is authorized and directed to erect and maintain appropriate signs dedicating the road facilities named in this resolution.

BE IT FURTHER RESOLVED that the Secretary of the Senate is authorized and directed to transmit appropriate copies of this resolution to the Department of

Transportation, to the family of PFC Samuel Stephens Lance, to the family of Charlie Will Stapleton, to the family of Luther H. Story, to the family of Forrest Laughlin Adair II, to William Austin Atkins, Sr., to the family of William Travis Duke, to the family of Roy Parrish, to the family of Floyd C. and Mary McCants Jarrell, to the family of Judge John H. Ruffin, Jr., to the family of Kermit Yates, to the family of Lou Chastain, to the family of PFC Don Manac, to the family of Coach Jim Cavan, to Willou Copeland Smith, to the family of Henry Veal, Sr., and Mamie Solomon Veal, to the family of Mr. Raymond Royal Marshall, to the family of Private Homer C. Sumner, and to the family of Charles "Chuck" Burris.

The report of the Committee, which was favorable to the adoption of the Resolution, by substitute, was agreed to.

On the adoption of the Resolution, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
E Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
E Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
E Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Epps, C
Y Epps, J
Y Evans
Floyd
Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
E Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Harbin
Y Harden, B
E Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
E Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
E Hudson
Y Hugley
Jackson
Y Jacobs
Y James
Y Jasperse
Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Jordan
Y Kaiser
Y Kendrick
Kidd
Y Knight
Lane
Y Lindsey
Y Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Mills
Y Mitchell
Y Morgan
Morris
Y Mosby
Y Murphy
E Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Oliver
Y O'Neal
Y Pak
Y Parent
Parrish
Y Parsons
Y Peake
Y Powell, A
Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
Y Rynders
Scott, M
Y Scott, S
Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
E Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the adoption of the Resolution, by substitute, the ayes were 145, nays 1.

The Resolution, having received the requisite constitutional majority, was adopted, by substitute.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representatives Dawkins-Haigler of the 93rd and Stephenson of the 92nd were excused on the preceding roll call. They wished to be recorded as voting "aye" thereon.

The Speaker Pro Tem assumed the Chair.

SB 190. By Senators Hooks of the 14th, Cowsert of the 46th, Butterworth of the 50th and Staton of the 18th:

A BILL to be entitled an Act to amend Chapter 3 of Title 50 of the O.C.G.A., relating to the state flag, seal, symbols, and language, so as to add provisions relating to the Georgia Capitol Museum; to provide for the transfer of the operation of the Georgia Capitol Museum from the Secretary of State to the board of regents; to provide for powers and duties of the board of regents with respect to the museum; to amend Article 4 of Chapter 13 of Title 45 of the O.C.G.A., relating to the Georgia Capitol Museum and the Capitol Art Standards Commission, so as to repeal and reserve Part 1, relating to operation of the Georgia Capitol Museum by the Secretary of State and so as to change the membership of the Capitol Art Standards Commission; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Part 1 of Article 2 of Chapter 3 of Title 20 of the Official Code of Georgia Annotated, relating to the board of regents, so as to add provisions relating to the Georgia Capitol Museum; to provide for the transfer of the operation of the Georgia Capitol Museum from the Secretary of State to the board of regents; to provide for powers and duties of the board of regents with respect to the museum; to amend Article 4 of Chapter 13 of Title 45 of the Official Code of Georgia Annotated, relating to the Georgia Capitol Museum and the Capitol Art Standards Commission, so as to repeal and reserve Part 1, relating to operation of the Georgia Capitol Museum by the Secretary of State and so as

to change the membership of the Capitol Art Standards Commission; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Part 1 of Article 2 of Chapter 3 of Title 20 of the Official Code of Georgia Annotated, relating to the board of regents, is amended by adding a new Code section to read as follows:

"20-3-40.

(a) The operation of the Georgia Capitol Museum which was formerly under the control and supervision of the Secretary of State shall as of July 1, 2011, be transferred to the Board of Regents of the University System of Georgia. The board of regents shall designate one or more persons to carry out any duties formerly carried out by the director of the museum. The transfer shall include real property relating to the museum.

(b) The board of regents shall maintain the exhibits for the museum and may prepare and distribute publications concerning the museum's features, prepare semitechnical materials for distribution to the schools of this state, conduct tours of the museum and state capitol, and perform such other duties and functions as are ordinarily exercised in the operation of a museum.

(c) The board of regents is authorized to receive, on behalf of the state, any grants, donations, or gifts of money or property for use in the museum.

(d) Any funds appropriated for the operation of the Georgia Capitol Museum may be transferred as provided in Code Section 45-12-90."

SECTION 2.

Article 4 of Chapter 13 of Title 45 of the Official Code of Georgia Annotated, relating to the Georgia Capitol Museum and the Capitol Arts Standards Commission, is amended by repealing and reserving Part 1, relating to the Georgia Capitol Museum.

SECTION 3.

Said article is further amended in Code Section 45-13-70, relating to the Capitol Art Standards Commission, by revising subsection (a) as follows:

"(b) The Capitol Art Standards Commission shall be ~~comprised~~ composed of ~~15~~ 16 members. Three members shall be appointed by the Governor, one of whom ~~one~~ shall be designated as chairperson. ~~Three members~~ One member shall be appointed by the Senate Committee on Assignments; two members shall be appointed by the Lieutenant Governor; and three members shall be appointed by the Speaker of the House of Representatives. One member each shall be appointed by the Georgia Historical Society, the Georgia Council for the Humanities, and the Georgia Council for the Arts. One member each shall be appointed by the Board of Regents of the University System of Georgia and the Georgia Foundation for Independent Colleges, each of whom shall be proficient in the history of the State of Georgia. Each of the appointed members

shall serve two-year terms of office and shall be eligible to succeed themselves. In addition, the director of the Georgia Capitol Museum or his or her designee and the Secretary of State or his or her designee shall be a member of the commission. Vacancies in the positions of appointed members of the commission shall be filled for the remainder of the unexpired term of office by the original appointing authority."

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative Wilkinson of the 52nd offers the following amendment:

Amend the substitute to SB 190 (LC 35 2263S) by replacing lines 39 and 40 as follows:

designated as chairperson. Three members shall be appointed by the Senate Committee on Assignments

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Davis	Heckstall	Mayo	Y Setzler
Y Abrams	E Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	E Hudson	Y Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas

Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Long	Y Reece	Y Wilkinson
Y Clark, V	Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	E Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 159, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

Representatives Heckstall of the 62nd and Long of the 61st stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representatives Dawkins-Haigler of the 93rd and Stephenson of the 92nd were excused on the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 156. By Senators Jeffares of the 17th, Rogers of the 21st, Williams of the 19th, Miller of the 49th, Albers of the 56th and others:

A BILL to be entitled an Act to amend Part 4 of Article 2 of Chapter 5 of Title 46 of the Official Code of Georgia Annotated, relating to emergency telephone number 9-1-1 system, so as to remove the requirements for certain audits; to require certain reports; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following amendment was read and adopted:

Representative Willard of the 49th offers the following amendment:

Amend SB 156 (LC 28 5526) by striking lines 1 through 23 and inserting in lieu thereof the following:

To amend Part 4 of Article 2 of Chapter 5 of Title 46 of the Official Code of Georgia Annotated, relating to the emergency telephone number 9-1-1 system, so as to provide for the comprehensive regulation of 9-1-1 charges on prepaid wireless services; to provide

for imposition, collection, and distribution of such charges; to provide for procedures, conditions, and limitations; to provide for powers, duties, and authority of counties, municipalities, and the state revenue commissioner; to repeal certain provisions relating to prepaid wireless service; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Part 4 of Article 2 of Chapter 5 of Title 46 of the Official Code of Georgia Annotated, relating to the emergency telephone number 9-1-1 system, is amended in Code Section 46-5-121, relating to legislative intent regarding 9-1-1 services, by adding a new subsection to read as follows:

"(e) The General Assembly further finds that the collection methodology for prepaid wireless telecommunications service should effectively capture 9-1-1 charges from prepaid users. It is the intent of the General Assembly to move the collection of existing 9-1-1 charges on prepaid wireless service to the retail point of sale."

SECTION 2.

Said part is further amended by repealing in its entirety Code Section 46-5-134.2, relating to 9-1-1 charges for prepaid wireless service.

SECTION 3.

Said part is further amended by adding a new Code section to read as follows:

"46-5-134.2.

(a) As used in this Code section, the term:

(1) 'Commissioner' means the state revenue commissioner.

(2) 'Consumer' means a person who purchases prepaid wireless telecommunications service in a retail transaction.

(3) 'Department' means the Department of Revenue.

(4) 'Prepaid wireless 9-1-1 charge' means the charge that is required to be collected by a seller from a consumer in the amount established under subsection (b) of this Code section.

(5) 'Prepaid wireless telecommunications service' has the same meaning as prepaid wireless service as such term is defined in Code Section 46-5-122.

(6) 'Provider' means a person that provides prepaid wireless telecommunications service pursuant to a license issued by the Federal Communications Commission.

(7) 'Retail transaction' means the purchase of prepaid wireless telecommunications service from a seller for any purpose other than resale.

(8) 'Seller' means a person who sells prepaid wireless telecommunications service to another person.

(9) 'Wireless telecommunications service' means commercial mobile radio service as defined by Section 20.3 of Title 47 of the Code of Federal Regulations, as amended.

(b)(1) Counties and municipalities that operate a 9-1-1 public safety answering point, including counties and municipalities that operate multijurisdictional or regional 9-1-1 systems or have created a joint authority pursuant to Code Section 46-5-138, are authorized to impose by ordinance or resolution a prepaid wireless 9-1-1 charge in the amount of 75 cents per retail transaction. Imposition of the fee authorized by this Code section by a county or municipality is contingent upon compliance with the requirements of paragraph (1) of subsection (j) of this Code section.

(2) Where a county or municipality that operates a 9-1-1 public safety answering point fails to comply with the requirements of paragraph (1) of subsection (j) of this Code section by December 31, 2011, on and after that date, the prepaid wireless 9-1-1 charge authorized by paragraph (1) of this subsection shall be imposed within the jurisdiction of such counties and municipalities as a state fee for state purposes.

(c) Where a county or municipality imposes a 9-1-1 charge as authorized by paragraph (1) of subsection (b) of this Code section, or the 9-1-1 charge is imposed by the State of Georgia by paragraph (2) of subsection (b) of this Code section, the prepaid wireless 9-1-1 charge shall be collected by the seller from the consumer with respect to each retail transaction occurring in this state. The amount of the prepaid wireless 9-1-1 charge shall be either separately stated on an invoice, receipt, or other similar document that is provided to the consumer by the seller, or otherwise disclosed to the consumer.

(d) For the purposes of subsection (c) of this Code section, a retail transaction that is effected in person by a consumer at a business location of the seller shall be treated as occurring in this state if that business location is in this state, and any other retail transaction shall be treated as occurring in this state if the retail transaction is treated as occurring in this state for purposes of a prepaid wireless calling service as provided in paragraph (3) of subsection (e) of Code Section 48-8-77.

(e) The prepaid wireless 9-1-1 charge shall be the liability of the consumer and not of the seller or of any provider, except that the seller shall be liable to remit all prepaid wireless 9-1-1 charges that the seller collects from consumers as provided in this Code section, including all such charges that the seller is deemed to collect where the amount of the charge has not been separately stated on an invoice, receipt, or other similar document provided to the consumer by the seller.

(f) The amount of the prepaid wireless 9-1-1 charge that is collected by a seller from a consumer, if such amount is separately stated on an invoice, receipt, or other similar document provided to the consumer by the seller, shall not be included in the base for measuring any tax, fee, surcharge, or other charge that is imposed by this state, any political subdivision of this state, or any intergovernmental agency.

(g) If a minimal amount of prepaid wireless telecommunications service is sold with a prepaid wireless device for a single, nonitemized price, then the seller may elect not to apply the amount specified in subsection (b) of this Code section to such transaction. For purposes of this subsection, the term 'minimal' means an amount of service denominated as ten minutes or less, or $5.00 or less.

(h) Prepaid wireless 9-1-1 charges collected by sellers shall be remitted to the commissioner at the times and in the manner provided by Chapter 8 of Title 48 with

respect to the sales and use tax imposed on prepaid wireless calling service. The commissioner shall establish registration and payment procedures that substantially coincide with the registration and payment procedures that apply to the sale of prepaid wireless calling service under Chapter 8 of Title 48. Audit and appeal procedures applicable under Chapter 8 of Title 48 shall apply to the prepaid wireless 9-1-1 charge. The commissioner shall establish procedures by which a seller of prepaid wireless telecommunications service may document that a sale is not a retail transaction, which procedures shall substantially coincide with the procedures for documenting sale for resale transactions under Chapter 8 of Title 48. Nothing in this Code section shall authorize the commissioner to require that sellers of prepaid wireless calling services identify, report, or specify the jurisdiction within which the retail sale of such services occurred.

(i) A seller shall be permitted to deduct and retain 3 percent of prepaid wireless 9-1-1 charges that are collected by the seller from consumers.

(j) Prepaid wireless 9-1-1 charges remitted to the commissioner as provided in this Code section shall be distributed to counties, municipalities, and the State of Georgia as follows:

(1) On or before the December 31 of the year prior to the first year that the fee is imposed, each county and municipal corporation levying the fee, including counties and municipalities levying the fee that operate multijurisdictional or regional 9-1-1 systems or have created a joint authority pursuant to Code Section 46-5-138, shall file with the commissioner a certified copy of the pertinent parts of all ordinances and resolutions and amendments thereto which levy the prepaid wireless 9-1-1 charge authorized by this Code section. The ordinance or resolution specified herein shall specify an effective date of January 1, 2012, and impose a fee in the amount specified in paragraph (1) of subsection (b) of this Code section. The filing required by this paragraph shall be a condition of the collection of the prepaid wireless 9-1-1 charge within any county or municipality.

(2)(A) Each county or municipality operating a public safety answering point that has levied the prepaid wireless 9-1-1 charge authorized by this Code section and complied with the filing requirement of paragraph (1) of this subsection shall receive an amount calculated by multiplying the total amount remitted to the commissioner during the 12 month period ending June 30 times a fraction, the numerator of which is the population of the jurisdiction or jurisdictions operating the public safety answering point and the denominator of which is the total population of the state. An amount calculated by multiplying the total amount remitted to the commissioner during the 12 month period ending June 30 times a fraction, the numerator of which is the total population of any jurisdiction or jurisdictions operating public safety answering points that have not complied with the filing requirement of paragraph (1) of this subsection and the denominator of which is the total population of this state, shall be deposited as provided in paragraph (5) of this subsection.

(B) Notwithstanding the provisions of subparagraph (A) of this paragraph, the initial distribution shall be calculated using the total amount remitted to the commissioner during the six-month period beginning January 1, 2012, and ending June 30, 2012.

(C) For the purposes of this paragraph, population shall be measured by the United States decennial census of 2010 or any future such census plus any corrections or revisions contained in official statements by the United States Bureau of the Census made prior to the first day of September immediately preceding the distribution of the proceeds of such charges by the commissioner and any official census data received by the commissioner from the United States Bureau of the Census or its successor agency pertaining to any newly incorporated municipality. Such corrections, revisions, or additional data shall be certified to the commissioner by the Office of Planning and Budget on or before August 31 of each year.

(3) Funds shall be distributed annually on or before October 15 of each year. Such distribution shall include any delinquent charges actually collected by the commissioner for a previous fiscal year which have not been previously distributed.

(4) Prior to calculating the distributions to county and municipal governments as provided in this subsection, the commissioner shall subtract an amount, not to exceed 2 percent of remitted charges, to defray the cost of administering and distributing funds from the prepaid wireless 9-1-1 charge. Such amount shall be paid into the general fund of the state treasury.

(5) Funds distributed to a county or municipality pursuant to this Code section shall be deposited and accounted for in a separate restricted revenue fund known as the Emergency Telephone System Fund, maintained by the local government pursuant to paragraph (2) of subsection (d) of Code Section 46-5-134. The commissioner shall deposit all funds received pursuant to paragraph (2) of subsection (b) of this Code section, other than the funds received pursuant paragraph (4) of this subsection, into the general fund of the state treasury in compliance with Article 4 of Chapter 12 of Title 45, the 'Budget Act.' It is the intention of the General Assembly, subject to the appropriation process, that an amount equal to the amount deposited into the general fund of the state treasury as provided in this paragraph be appropriated each year to a program of state grants to counties and municipalities administered by the department for the purpose of supporting the operations of public safety answering points in the improvement of 9-1-1 service delivery. The department shall promulgate rules and regulations for the administration of the 9-1-1 grant program.

(6) Notwithstanding a county's or municipality's failure to comply with the filing requirement of paragraph (1) of this subsection prior to January 1, 2012, a county or municipality that subsequently meets such filing requirements prior to January 1 of any subsequent year shall become eligible to participate in the next succeeding distribution of proceeds pursuant to subparagraph (A) of paragraph (2) of this subsection.

(k)(1) No provider or seller of prepaid wireless telecommunications service shall be liable for damages to any person resulting from or incurred in connection with the

provision of, or failure to provide, 9-1-1 or enhanced 9-1-1 service, or for identifying, or failing to identify, the telephone number, address, location, or name associated with any person or device that is accessing or attempting to access 9-1-1 or enhanced 9-1-1 service.

(2) No provider or seller of prepaid wireless telecommunications service shall be liable for damages to any person resulting from or incurred in connection with the provision of any lawful assistance to any investigative or law enforcement officer of the United States, this or any other state, or any political subdivision of this or any other state in connection with any lawful investigation or other law enforcement activity by such law enforcement officer.

(3) In addition to the liability provisions of paragraphs (1) and (2) of this subsection, the provisions of Code Section 46-5-135 shall apply to sellers and providers of prepaid wireless telecommunications service.

(l) The prepaid wireless 9-1-1 charge authorized by this Code section shall be the only 9-1-1 funding obligation imposed with respect to prepaid wireless telecommunications service in this state, and no tax, fee, surcharge, or other charge shall be imposed by this state, any political subdivision of this state, or any intergovernmental agency for 9-1-1 funding purposes upon any provider, seller, or consumer with respect to the sale, purchase, use, or provision of prepaid wireless telecommunications service."

SECTION 4.

(a) This section and Section 5 of this Act shall become effective upon their approval by the Governor or upon their becoming law without such approval.

(b) Section 3 of this Act shall become effective upon its approval by the Governor or upon its becoming law without such approval only for local administrative purposes but in no event shall a fee and charge be imposed prior to January 1, 2012. Section 3 shall become effective for all purposes on January 1, 2012.

(c) Sections 1 and 2 of this Act shall become effective on January 1, 2012.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to, as amended.

On the passage of the Bill, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	Y Mayo	Y Setzler
Y Abrams	E Dawkins-Haigler	Y Hembree	Y McBrayer	Shaw
Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E

Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Dutton	E Hudson	Y Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	N Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	E Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, as amended, the ayes were 158, nays 3.

The Bill, having received the requisite constitutional majority, was passed, as amended.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representatives Dawkins-Haigler of the 93rd and Stephenson of the 92nd were excused on the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 39. By Senators Grant of the 25th, Crosby of the 13th, Cowsert of the 46th, Carter of the 42nd, Unterman of the 45th and others:

A BILL to be entitled an Act to amend Chapter 1 of Title 15 of the Official Code of Georgia Annotated, relating to general court provisions, so as to create mental health court divisions; to provide for assignment of cases; to provide for planning groups and work plans; to provide for standards; to

provide for staffing and expenses; to provide for completion of mental health court division programs; to provide for records, fees, grants, and donations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 1 of Title 15 of the Official Code of Georgia Annotated, relating to general court provisions, so as to create mental health court divisions; to provide for definitions; to provide for assignment of cases; to provide for planning groups and work plans; to provide for standards; to provide for staffing and expenses; to provide for completion of mental health court division programs; to provide for records, fees, grants, and donations; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 1 of Title 15 of the Official Code of Georgia Annotated, relating to general court provisions, is amended by adding a new Code section to read as follows:

"15-1-16.

(a) As used in this Code section, the term:

(1) 'Developmental disability' shall have the same meaning as set forth in Code Section 37-1-1.

(2) 'Mental illness' shall have the same meaning as set forth in Code Section 37-1-1.

(b)(1) To achieve a reduction in recidivism and symptoms of mental illness among mentally ill offenders in criminal cases and to increase their likelihood of successful rehabilitation through early, continuous, and intense judicially supervised treatment, any court that has jurisdiction over a criminal case in which a defendant has a mental illness or developmental disability, or a co-occurring mental illness and substance abuse disorder, may establish a mental health court division to provide an alternative to the traditional judicial system for disposition of such cases. A mental health court division will bring together mental health professionals, local social programs, and intensive judicial monitoring.

(2) In any criminal case in which a defendant suffers from a mental illness or developmental disability, or a co-occurring mental illness and substance abuse disorder, and the defendant meets the eligibility criteria for the mental health court division, the court may refer the case to the mental health court division:

(A) Prior to the entry of the sentence, if the prosecuting attorney consents;

(B) As part of a sentence in a case; or

(C) Upon consideration of a petition to revoke probation.

(3) Each mental health court division shall establish a planning group to develop a written work plan. The planning group shall include judges, prosecuting attorneys, sheriffs or their designees, public defenders, probation officers, and persons having expertise in the field of mental health. The work plan shall address the operational, coordination, resource, information management, and evaluation needs of the mental health court division. The work plan shall include written eligibility criteria for the mental health court division. The mental health court division shall combine judicial supervision, treatment of mental health court division participants, and drug and mental health testing. Defendants charged with murder, armed robbery, rape, aggravated sodomy, aggravated sexual battery, aggravated child molestation, or child molestation shall not be eligible for entry into the mental health court division, except in the case of a separate court supervised reentry program designed to more closely monitor mentally ill offenders returning to the community after having served a term of incarceration. Any such court supervised community reentry program for mentally ill offenders shall be subject to the work plan as provided for in this paragraph.

(4) The Judicial Council of Georgia shall adopt standards for the mental health court divisions. Each mental health court division shall adopt standards that are consistent with the standards of the Judicial Council of Georgia. The standards shall serve as a flexible framework for developing effective mental health court divisions and provide a structure for conducting research and evaluation for division accountability. The standards are not intended to be a certification or regulatory checklist.

(5) The court instituting the mental health court division may request the district attorney for the judicial circuit or solicitor-general for the state court for the jurisdiction to designate one or more prosecuting attorneys to serve in the mental health court division and may request the circuit public defender, if any, to designate one or more assistant public defenders to serve in the mental health court division.

(6) The clerk of the court instituting the mental health court division or such clerk's designee shall serve as the clerk of the mental health court division.

(7) The court instituting the mental health court division may request other employees of the court to perform duties for the mental health court division. Such employees shall perform duties as directed by the judges of the mental health court division.

(8) The court instituting the mental health court division may enter into agreements with other courts and agencies for the assignment of personnel from other courts and agencies to the mental health court division, including probation supervision.

(9) Expenses for salaries, equipment, services, and supplies incurred in implementing this Code section may be paid from state funds, funds of the county or political subdivision implementing such mental health court division, federal grant funds, and funds from private donations.

(c)(1) Each mental health court division shall establish written criteria that define the successful completion of the mental health court division program.

(2) If the mental health court division participant successfully completes the mental health court division program prior to the entry of judgment, the case against the mental health court division participant may be dismissed by the prosecuting attorney.

(3) If the mental health court division participant successfully completes the mental health court division program as part of a sentence imposed by the court, the sentence of the mental health court division participant may be reduced or modified.

(4) Any plea of guilty or nolo contendere entered pursuant to this Code section shall not be withdrawn without the consent of the court.

(d) Any statement made by a mental health court division participant as part of participation in such court, or any report made by the staff of the court or program connected to the court, regarding a participant's mental health shall not be admissible as evidence against the participant in any legal proceeding or prosecution; provided, however, that if the participant violates the conditions of his or her participation in the division or is terminated from the mental health court division, the reasons for the violation or termination may be considered in sanctioning, sentencing, or otherwise disposing of the participant's case.

(e) Nothing contained in this Code section shall be construed to permit a judge to impose, modify, or reduce a sentence below the minimum sentence required by law.

(f) Notwithstanding any provision of law to the contrary, mental health court division staff shall be provided, upon request, with access to all records relevant to the treatment of the mental health court division participant from any state or local government agency, except records declared confidential by Code Section 49-5-40 to which access may be obtained pursuant to Code Section 49-5-41. All records and the contents thereof shall be treated as confidential, shall not be disclosed to any person outside of the mental health court division, and shall not be subject to Article 4 of Chapter 18 of Title 50 or subject to subpoena, discovery, or introduction into evidence in any civil or criminal proceeding. Such records and the contents thereof shall be maintained by the mental health court division and originating court in a confidential file not available to the public.

(g) Any fees received by a mental health court division from a mental health court division participant as payment for mental health treatment and services shall not be considered as court costs or a fine.

(h) The court shall have the authority to accept grants and donations and other proceeds from outside sources for the purpose of supporting the mental health court division. Any such grants, donations, or proceeds shall be retained by the mental health court division for expenses."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
E Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
E Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Harbin
Y Harden, B
E Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
Y Henson
N Hill
Y Holcomb
Y Holmes
Y Holt
N Horne
Y Houston
Y Howard
Y Huckaby
E Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
Y Rynders
Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
N Spencer
Y Stephens, M
Y Stephens, R
E Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 157, nays 5.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representatives Dawkins-Haigler of the 93rd and Stephenson of the 92nd were excused on the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 57. By Senators Gooch of the 51st, Mullis of the 53rd, Miller of the 49th, Jackson of the 24th, Ginn of the 47th and others:

A BILL to be entitled an Act to amend Article 7 of Chapter 5 of Title 40, relating to commercial drivers' licenses, so as to prohibit persons convicted of a criminal offense against a victim who is a minor from driving commercial motor vehicles designed to transport 16 or more persons; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 40-6-163 of the Official Code of Georgia Annotated, relating to the duty of the driver of a vehicle meeting or overtaking a school bus and reporting of violations, so as to define certain terms; to provide that such Code section may be enforced by means of video images; to provide a civil penalty; to provide for notice and procedures; to provide for a rebuttable presumption; to provide for a transfer of funds; to provide for an exemption from recording provisions; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Code Section 40-6-163 of the Official Code of Georgia Annotated, relating to the duty of the driver of a vehicle meeting or overtaking a school bus and reporting of violations, is amended by adding a new subsection to read as follows:

"(d)(1) As used in this subsection, the term:

(A) 'Owner' means the registrant of a motor vehicle, except that such term shall not include a motor vehicle rental company when a motor vehicle registered by such company is being operated by another person under a rental agreement with such company.

(B) 'Recorded images' means images recorded by a video recording device mounted on a school bus with a clear view of vehicles passing the bus on either side and showing the date and time the recording was made and an electronic symbol showing the activation of amber lights, flashing red lights, stop arms, and brakes.

(C) 'Video recording device' means a camera capable of recording digital images showing the date and time of the images so recorded.

(2) Subsection (a) of this Code section may be enforced by using recorded images as provided in this subsection.

(3) For the purpose of enforcement pursuant to this subsection:

(A) The driver of a motor vehicle shall be liable for a civil monetary penalty if such vehicle is found, as evidenced by recorded images, to have been operated in disregard or disobedience of subsection (a) of this Code section and such disregard or disobedience was not otherwise authorized by law. The amount of such fine shall be $300.00 for a first offense, $750.00 for a second offense, and $1,000.00 for each subsequent offense in a five-year period;

(B) The law enforcement agency authorized to enforce the provisions of this Code section shall send by regular mail addressed to the owner of the motor vehicle postmarked not later than ten days after the date of the alleged violation:

(i) A citation for the alleged violation, which shall include the date and time of the violation, the location of the infraction, the amount of the civil monetary penalty imposed, and the date by which the civil monetary penalty shall be paid;

(ii) An image taken from the recorded image showing the vehicle involved in the infraction;

(iii) A copy of a certificate sworn to or affirmed by a certified peace officer employed by a law enforcement agency authorized to enforce this Code section and stating that, based upon inspection of recorded images, the owner's motor vehicle was operated in disregard or disobedience of subsection (a) of this Code section and that such disregard or disobedience was not otherwise authorized by law;

(iv) A statement of the inference provided by subparagraph (D) of this paragraph and of the means specified therein by which such inference may be rebutted;

(v) Information advising the owner of the motor vehicle of the manner and time in which liability as alleged in the citation may be contested in court; and

(vi) A warning that failure to pay the civil monetary penalty or to contest liability in a timely manner shall waive any right to contest liability and result in a civil monetary penalty;

(C) Proof that a motor vehicle was operated in disregard or disobedience of subsection (a) of this Code section shall be evidenced by recorded images. A copy of a certificate sworn to or affirmed by a certified peace officer employed by a law enforcement agency and stating that, based upon inspection of recorded images, a motor vehicle was operated in disregard or disobedience of subsection (a) of this Code section and that such disregard or disobedience was not otherwise authorized by law shall be prima-facie evidence of the facts contained therein; and

(D) Liability under this subsection shall be determined based upon preponderance of the evidence. Prima-facie evidence that the vehicle described in the citation issued pursuant to this subsection was operated in violation of subsection (a) of this Code section, together with proof that the defendant was at the time of such violation the registered owner of the vehicle, shall permit the trier of fact in its discretion to infer that such owner of the vehicle was the driver of the vehicle at the time of the alleged violation. Such an inference may be rebutted if the owner of the vehicle:

(i) Testifies under oath in open court or submits to the court a sworn notarized statement that he or she was not the operator of the vehicle at the time of the alleged violation and identifies the name of the operator of the vehicle at the time of the alleged violation; or

(ii) Presents to the court a certified copy of a police report showing that the vehicle had been reported to the police as stolen prior to the time of the alleged violation.

(4) A violation for which a civil penalty is imposed pursuant to this subsection shall not be considered a moving traffic violation for the purpose of points assessment under Code Section 40-5-57. Such violation shall be deemed noncriminal, and imposition of a civil penalty pursuant to this subsection shall not be deemed a conviction and shall not be made a part of the operating record of the person upon whom such liability is imposed, nor shall it be used for any insurance purposes in the provision of motor vehicle insurance coverage.

(5) If a person summoned by regular mail fails to appear on the date of return set out in the citation and has not paid the penalty for the violation or filed a police report or notarized statement pursuant to subparagraph (D) of paragraph (3) of this subsection, the person shall then be summoned a second time by certified mail with a return receipt requested. The second summons shall include all information required in subparagraph (B) of paragraph (3) of this subsection for the initial summons and shall include a new date of return. If a person summoned by certified mail again fails to appear on the date of return set out in the second citation and has failed to pay the penalty or file an appropriate document for rebuttal, the person summoned shall have waived the right to contest the violation and shall be liable for the civil monetary penalty provided in paragraph (3) of this subsection.

(6) Any court having jurisdiction over violations of subsection (a) of this Code section shall have jurisdiction over cases arising under this subsection and shall be authorized to impose the civil monetary penalty provided by this subsection. Except as otherwise provided in this subsection, the provisions of law governing jurisdiction, procedure, defenses, adjudication, appeal, and payment and distribution of penalties otherwise applicable to violations of subsection (a) of this Code section shall apply to enforcement under this subsection except as provided in subparagraph (A) of paragraph (3) of this subsection; provided, however, that any appeal from superior or state court shall be by application in the same manner as that provided by Code Section 5-6-35.

(7) Recorded images made for purposes of this subsection shall not be a public record for purposes of Article 4 of Chapter 18 of Title 50.

(8) A governing authority shall not impose a civil penalty under this subsection on the owner of a motor vehicle if the operator of the vehicle was arrested or issued a citation and notice to appear by a peace officer for the same violation.

(9) A school system may enter into an intergovernmental agreement with a local governing authority to offset expenses regarding the implementation and ongoing

operation of video recording devices serving the purpose of capturing recorded images of motor vehicles unlawfully passing a school bus.

(10) Any school bus driver operating a vehicle equipped with an activated video recording device shall be exempt from the recording provisions of subsection (c) of Code Section 40-6-163."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	N Mayo	Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Henson	N McCall	Y Sheldon
Y Amerson	Y Dickerson	N Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	E Hudson	Y Neal, J	N Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	N Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
N Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	N Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	N Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	N Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	N Pruett	Y Watson
N Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	N Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	N Roberts	Y Williams, E
N Cooke	N Harrell	Y Manning	Y Rogers	Y Williams, R
Coomer	Y Hatchett	Y Marin	N Rynders	Y Williamson
Cooper	N Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 144, nays 20.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Coomer of the 14th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "nay" thereon.

SB 185. By Senators Sims of the 12th, Hooks of the 14th, Seay of the 34th, Tate of the 38th, Davis of the 22nd and others:

A BILL to be entitled an Act to amend Chapter 1A of Title 20 of the Official Code of Georgia Annotated, relating to early care and learning, so as to provide for emergency closure of an early care and education program upon the death of a minor or certain circumstances; to revise definitions; to provide for certain procedures; to provide for hearings; to provide for contesting a closure; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 1A of Title 20 of the Official Code of Georgia Annotated, relating to early care and learning, so as to provide for emergency closure of an early care and education program upon the death of a minor or under certain circumstances; to revise definitions; to provide for certain procedures; to provide for hearings; to provide for contesting a closure; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 1A of Title 20 of the Official Code of Georgia Annotated, relating to early care and learning, is amended by revising Code Section 20-1A-13, relating to the emergency placement of monitors in early care and education programs, as follows:

"20-1A-13.

(a) As used in this Code section, the term:

(1) 'Emergency order' or 'order' means a written directive by the commissioner or the commissioner's designee placing a monitor in an early care and education program or providing notice of intended emergency closure of an early care and education program.

(2) 'Monitor' means a person designated by the department to remain on site in a program as an agent of the department, observing conditions.

(3) 'Preliminary hearing' means a hearing held by the ~~department~~ Office of State Administrative Hearings as soon as possible after the order is entered at the request of a program which has been affected by an emergency order placing a monitor in the program or upon notice of intended emergency closure of a program in accordance with Chapter 13 of Title 50, the 'Georgia Administrative Procedure Act.'

(b)(1) The commissioner or his or her designee may order the emergency placement of a monitor or monitors in an early care and education program upon a finding that rules and regulations of the department are being violated which threaten the health, safety, or welfare of children in the care of the program and when one or more of the following conditions are present:

~~(1)~~(A) The program is operating without a license, commission, or registration;

~~(2)~~(B) The department has denied application for license, registration, or commission or has initiated action to revoke the existing license, registration, or commission of the program; or

~~(3)~~(C) Children are suspected of being subjected to injury or life-threatening situations or the health or safety of a child or children is in danger.

~~(c)~~(2) A monitor may be placed in a program for no more than ten consecutive calendar days, during which time the monitor shall observe conditions and regulatory compliance with any recommended remedial action of the department. Upon expiration of the ten-day period, should the conditions warrant, the initial ten-day period may be extended for an additional ten-day period. The monitor shall report to the department. The monitor shall not assume any administrative or child-caring responsibility within the program, nor shall the monitor be liable for any actions of the program. The salary and related costs and travel and subsistence allowance as defined by department policy of placing a monitor in a program shall be reimbursed to the department by the program, unless the order placing the monitor is determined to be invalid in a contested case or by final adjudication by a court of competent jurisdiction, in which event the cost shall be paid by the department.

(c)(1) The commissioner or his or her designee may issue an order providing notice of intended emergency closure of an early care and education program:

(A) Upon the death of a minor at such program, unless such death was medically anticipated or no serious rule violations related to the death by the program were determined by the department; or

(B) Where a child's safety or welfare is in imminent danger.

(2) If a preliminary hearing is not requested pursuant to subsection (f) of this Code section, the commissioner shall immediately close such program for a period of not more than 21 days. If a preliminary hearing is requested pursuant to subsection (f) of

this Code section, the commissioner may place a monitor in the program until the Office of Administrative Hearings issues a decision, which shall be considered the final decision of the agency, on the emergency closure. If the Office of Administrative Hearings finds that the emergency closure is warranted, the commissioner shall immediately close such program for a period of not more than 21 days. If the Office of Administrative Hearings finds that the emergency closure is not warranted, the commissioner shall not order the emergency closure of the program, but may continue investigating the incident and may place a monitor in the program in accordance with this Code section.

(3) Upon a closure, the program shall be required to immediately notify the parent or guardian of each child enrolled in the program. Upon a closure, the commissioner or his or her designee shall immediately conduct a review into the circumstances of the minor's death or the circumstances where a child's safety or welfare is in imminent danger. If the commissioner determines that the program where such minor's death occurred or where imminent danger exists fails to meet the specifications and requirements of this chapter, the commissioner shall immediately revoke such program's license in accordance with subsection (o) of Code Section 20-1A-10. The program shall have the right to appeal the revocation in accordance with subsection (o) of Code Section 20-1A-10; provided, however, that the program shall remain closed until the appeal decision is issued. If the commissioner determines that the administration or conditions of the program were not the cause of the minor's death or that a child's safety and welfare is not in imminent danger or if the department has not issued a revocation notice within the initial closure period, the commissioner shall immediately reopen the program for its continued operation.

(d) An emergency order shall contain the following:

(1) The scope of the order;

(2) The reasons for the issuance of the order;

(3) The effective date of the order if other than the date the order is issued;

(4) The person to whom questions regarding the order are to be addressed; and

(5) Notice of the right to a preliminary hearing.

(e) Unless otherwise provided in the order, an emergency order shall become effective upon its service. Service of an emergency order may be made upon the owner of the facility, the director of the facility, or any other agent, employee, or person in charge of the facility at the time of the service of the order.

(f) A request for a preliminary hearing shall be made in writing within ~~five days~~ 48 hours from the time of service, excepting weekends. The request ~~must~~ shall be made to the representative of the department designated in the order and may be made in person, by facsimile, by e-mail, or by any other means designated in the order. ~~Unless a request is made to appear in person, the preliminary hearing shall consist of an administrative review of the record, written evidence submitted by the early care and education program affected, and a preliminary written argument in support of its contentions.~~

~~(g) If a request is made to appear in person at the preliminary hearing, the program shall provide the name and address of the person or persons, if any, who will be representing the program in the preliminary hearing.~~

~~(h)~~(g) Upon receipt of a request for a preliminary hearing, the department shall immediately forward the request to the Office of State Administrative Hearings, which shall set and give notice of the date, time, and location of the preliminary hearing. The preliminary hearing shall be held as soon as possible after a request therefor but in no event later than ~~72~~ 48 hours after such request, provided that a program may request that such hearing be held earlier and that in no event shall a hearing be held on a weekend or holiday.

~~(i)~~(h) If a ~~personal appearance~~ hearing is requested, the preliminary hearing shall consist of a review of ~~the~~ all oral and written evidence ~~in the record, any additional evidence~~ introduced at the hearing~~,~~ and any arguments made. A recording shall be made of the hearing.

~~(j)~~(i) The ~~department~~ Office of State Administrative Hearings shall, where practicable, issue an immediate oral order and shall, in all instances, issue a written order within ~~four~~ two business days after the close of the hearing.

~~(k)~~(j) Pending final appeal of the validity of any emergency order issued as provided in this Code section, such emergency order shall remain in full effect until vacated or rescinded by the commissioner or the commissioner's designee.

~~(l)~~(k) The department is not precluded from other actions permitted by other laws or regulations during the time an emergency order is in force."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
E Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	E Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R

Y Benton	Y Epps, C	Y Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 163, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 218. By Senators Williams of the 19th and Bulloch of the 11th:

A BILL to be entitled an Act to amend Part 3 of Article 3 of Chapter 3 of Title 12 of the Official Code of Georgia Annotated, relating to submerged cultural resources, so as to change certain provisions relating to permits and authorization to contract for investigation, survey, or recovery operations and renewal and revocation of permits; to provide for investigation, survey, and sales of certain sunken logs to which the state holds title; to provide for administration of such a program; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Part 3 of Article 3 of Chapter 3 of Title 12 of the Official Code of Georgia Annotated, relating to submerged cultural resources, so as to change certain provisions relating to permits and authorization to contract for investigation, survey, or recovery operations and renewal and revocation of permits; to provide for investigation, survey, and sales of certain sunken logs to which the state holds title; to provide for administration of such a program; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Part 3 of Article 3 of Chapter 3 of Title 12 of the Official Code of Georgia Annotated, relating to submerged cultural resources, is amended in Code Section 12-3-82, relating to permits and authorization to contract for investigation, survey, or recovery operations and renewal and revocation of permits, by adding a new subsection to read as follows:

"(f) This Code section shall not apply to deadhead logs, which shall be subject to the provisions of Code Section 12-3-82.1."

SECTION 2.

Said part is further amended by adding a new Code section to read as follows:

"12-3-82.1.

(a) As used in this Code section, the term:

(1) 'Deadhead logs' means logs that were commercially harvested from forests in this state during the nineteenth or twentieth century and that sank or were sunken in a river either while in the process of being floated to mill or market or intentionally for storage.

(2) 'Navigable stream' has the meaning provided by Code Section 44-8-5.

(3) 'River' means the Altamaha River, Flint River, Ocmulgee River, or Oconee River, where the same qualifies as a navigable stream, but not including any segment that is a boundary of the State of Georgia as described in Article 1 of Chapter 2 of Title 50.

(b) The department may contract with any person for the investigation or survey of deadhead logs on such terms and conditions as the department deems appropriate.

(c)(1) The department shall provide for sales of deadhead logs on a competitive bid basis to the highest responsible bidders as provided by this Code section. Such sales shall be made as and when, and from such river segments, in such quantities, and upon such terms and conditions as the department may deem appropriate, taking into consideration the protection of natural resources, other submerged cultural resources, and the recreational and commercial uses of the rivers that may be affected by the removal, recovery, and sale of deadhead logs.

(2) No river segment known to contain an otherwise merchantable quantity of deadhead logs shall be withheld from marketing as a deadhead log sales area or portion thereof to the bidding public unless the department makes a written determination and order that the public interest, including without limitation public safety, water quality, wildlife and wildlife habitat, commercial and recreational

fisheries, state and federal threatened and endangered species, land use, effects on stream bank property, or other submerged cultural resources, cannot be adequately protected by the bidder if the recovery and removal operation is allowed.

(d) The department may coordinate its actions with the State Forestry Commission and may delegate to the commission any part or all of its authority to act under this Code section in any case, and the State Forestry Commission is authorized to act on behalf of the department in accordance with this Code section pursuant to any such delegation of authority.

(e) The provisions for disposition of surplus property under Article 4 of Chapter 5 of Title 50 shall not apply to disposition of deadhead logs under this Code section.

(f) The purchaser of any deadhead logs shall be responsible for recovery and removal of the same. No deadhead logs shall be removed pursuant to this Code section until such time as the amount due to the state as payment for such logs has been received; but the state shall retain title to such deadhead logs unless and until the same are removed in a timely manner in accordance with the terms of the sales agreement.

(g) The provisions of Code Section 45-12-92 shall not apply to proceeds received by the department from sales of deadhead logs pursuant to this Code section, and the department may retain such proceeds for use in the effective administration of the deadhead log or fisheries management programs; provided, however, that any such funds not expended for such purposes in the fiscal year in which the funds are generated shall be deposited into the general fund of the state treasury.

(h) In addition to those powers set forth in subsection (a) of Code Section 12-3-81, the board is empowered to promulgate such rules and regulations as may be necessary or appropriate for the protection of natural resources, other submerged cultural resources, and the recreational and commercial uses of the rivers in connection with the investigation, survey, recovery, removal, sale, and disposition of deadhead logs and for the department's effective administration thereof."

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

Representative Hatfield of the 177th moved that SB 218 be placed upon the table.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	N Davis	Heckstall	Y Mayo	Setzler
Y Abrams	Dawkins-Haigler	N Hembree	Y McBrayer	N Shaw
Y Allison	E Dempsey	Y Henson	N McCall	N Sheldon
N Amerson	N Dickerson	N Hill	Y McKillip	N Sims, B
N Anderson	Dickey	Y Holcomb	Meadows	Y Sims, C
Y Ashe	N Dickson	N Holmes	N Mills	N Smith, E
Y Atwood	Y Dobbs	N Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	N Smith, L
N Baker	Y Drenner	Y Houston	N Morris	Y Smith, R
N Battles	N Dudgeon	N Howard	N Mosby	N Smith, T

N Bearden
Beasley-Teague
Y Bell
Y Benfield
N Benton
N Black
N Braddock
N Brockway
Y Brooks
Bruce
N Bryant
Y Buckner
Y Burns
Y Byrd
N Carter
N Casas
N Channell
N Cheokas
Clark, J
Y Clark, V
N Coleman
N Collins
N Cooke
N Coomer
N Cooper
Y Crawford
Y Dukes
Y Dutton
N Ehrhart
N England
Y Epps, C
Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
N Geisinger
E Golick
Y Gordon
N Greene
N Hamilton
N Hanner
Y Harbin
N Harden, B
Y Harden, M
N Harrell
N Hatchett
Y Hatfield
N Heard
Y Huckaby
Hudson
Y Hugley
N Jackson
Y Jacobs
Y James
N Jasperse
N Jerguson
Y Johnson
Jones, J
Y Jones, S
Jordan
Y Kaiser
N Kendrick
N Kidd
E Knight
Y Lane
Lindsey
Y Long
Lucas
N Maddox, B
N Maddox, G
N Manning
Y Marin
Martin
N Maxwell
N Murphy
N Neal, J
Y Neal, Y
Y Nimmer
N Nix
Y Oliver
O'Neal
N Pak
Y Parent
N Parrish
N Parsons
N Peake
N Powell, A
Y Powell, J
N Pruett
N Purcell
N Ramsey
Y Randall
Y Reece
N Rice
N Riley
N Roberts
N Rogers
N Rynders
Y Scott, M
Y Scott, S
Y Smyre
Y Spencer
Y Stephens, M
N Stephens, R
E Stephenson
Y Talton
N Tankersley
N Taylor, D
Taylor, R
Taylor, T
N Teasley
Y Thomas
Y Tinubu
N Walker
N Watson
N Welch
Y Weldon
Y Wilkerson
Y Wilkinson
N Willard
N Williams, A
Y Williams, E
N Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the motion, the ayes were 71, nays 85.

The motion was lost.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

The Committee substitute was adopted.

The Speaker assumed the Chair.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
N Abrams
N Allison
Y Amerson
Y Anderson
Y Davis
N Dawkins-Haigler
E Dempsey
N Dickerson
Dickey
Heckstall
Y Hembree
N Henson
N Hill
N Holcomb
N Mayo
N McBrayer
Y McCall
N McKillip
Meadows
Setzler
Y Shaw
Y Sheldon
Y Sims, B
N Sims, C

N Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
N Atwood	N Dobbs	N Holt	N Mitchell	N Smith, K
N Austin	N Dollar	N Horne	N Morgan	Y Smith, L
N Baker	N Drenner	N Houston	Y Morris	N Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	N Huckaby	Y Murphy	N Smyre
N Beasley-Teague	Y Dutton	N Hudson	Y Neal, J	N Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	N Jacobs	Y Nix	E Stephenson
Y Black	Y Epps, J	N James	N Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	N Pak	Y Taylor, D
N Brooks	Y Fludd	N Johnson	N Parent	Taylor, R
N Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
N Burns	N Gardner	N Kaiser	N Powell, A	N Tinubu
N Byrd	Y Geisinger	N Kendrick	N Powell, J	Y Walker
Y Carter	E Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	E Knight	Y Purcell	Y Welch
Y Channell	N Greene	N Lane	Y Ramsey	N Weldon
Y Cheokas	Y Hamilton	N Lindsey	N Randall	N Wilkerson
N Clark, J	Y Hanner	N Long	N Reece	N Wilkinson
N Clark, V	N Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	N Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	N Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	N Marin	Y Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	N Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 83, nays 85.

The Bill, having failed to receive the requisite constitutional majority, was lost.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Morris of the 155th moved that the House reconsider its action in failing to give the requisite constitutional majority to SB 218.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	N Mayo	Setzler
N Abrams	Y Dawkins-Haigler	Y Hembree	N McBrayer	Y Shaw
N Allison	E Dempsey	N Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	N Hill	N McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Meadows	N Sims, C
N Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
N Atwood	N Dobbs	N Holt	N Mitchell	N Smith, K

N Austin	Y Dollar	Y Horne	N Morgan	Y Smith, L
N Baker	N Drenner	N Houston	Y Morris	N Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	N Smith, T
Y Bearden	N Dukes	N Huckaby	Y Murphy	N Smyre
N Beasley-Teague	Y Dutton	N Hudson	Y Neal, J	N Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	N Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	N James	N Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	N Pak	Y Taylor, D
N Brooks	N Fludd	N Johnson	N Parent	Taylor, R
N Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	N Gardner	N Kaiser	N Powell, A	N Tinubu
N Byrd	Y Geisinger	N Kendrick	N Powell, J	Y Walker
Y Carter	N Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	E Knight	Y Purcell	N Welch
Y Channell	N Greene	N Lane	Y Ramsey	N Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
N Clark, J	Y Hanner	N Long	N Reece	N Wilkinson
N Clark, V	N Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
N Collins	N Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	N Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	N Marin	Y Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	N Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the motion, the ayes were 85, nays 86.

The motion was lost.

Representative Heckstall of the 62nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 81. By Senator Carter of the 1st:

A BILL to be entitled an Act to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to provide for mental and physical examinations of licensees or applicants for the practice of pharmacy and for applicants for registration as pharmacy technicians under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
N Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
N Austin
Y Baker
Y Battles
Bearden
N Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
N Braddock
N Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
N Burns
N Byrd
Y Carter
N Casas
Y Channell
Y Cheokas
N Clark, J
N Clark, V
Y Coleman
Y Collins
N Cooke
Y Coomer
Y Cooper
Y Crawford
N Davis
N Dawkins-Haigler
E Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
N Dudgeon
Y Dukes
N Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
N Hamilton
Y Hanner
Y Harbin
Y Harden, B
N Harden, M
N Harrell
Y Hatchett
N Hatfield
Y Heard
Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
N Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
E Knight
Y Lane
Y Lindsey
Y Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
N Martin
Y Maxwell
Y Mayo
Y McBrayer
N McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
N Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
N Riley
N Roberts
Y Rogers
Y Rynders
Scott, M
Y Scott, S
Setzler
Y Shaw
N Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Smith, L
Y Smith, R
Y Smith, T
Y Smyre
N Spencer
Y Stephens, M
Y Stephens, R
N Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Taylor, R
Y Taylor, T
N Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 137, nays 30.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Heckstall of the 62nd, Jones of the 46th, and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 82. By Senators Ligon, Jr. of the 3rd, McKoon of the 29th, Crosby of the 13th, Williams of the 19th and Rogers of the 21st:

A BILL to be entitled an Act to amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, so as to provide for oaths of election superintendents and election supervisors and designees of boards of election; to provide that appointments of poll officers shall be made available to the public; to clarify who may vote in runoff primaries; to provide that the list of persons who have qualified with the state executive committee of a political party shall be provided to the office of the Secretary of State; to clarify the manner of appointment of registrars; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, so as to provide for oaths of election superintendents and election supervisors and designees of boards of election; to provide that appointments of poll officers shall be made available to the public; to clarify who may vote in runoff primaries; to provide that the list of persons who have qualified with the state executive committee of a political party shall be provided to the office of the Secretary of State; to clarify the manner of appointment of registrars; to require registrars to check the data bases of convicted felons and deceased persons maintained by the Secretary of State prior to approving a voter registration application; to provide for the confidentiality of e-mail addresses maintained by registrars; to provide for certain adjustments to precincts which contain more than 2,000 electors when all those electors desiring to vote at the last general election were unable to complete voting within one hour following the closing of the polls; to remove the requirement to certify that each election shall be conducted using certain voting equipment; to allow the use of the federal write-in ballot for voting on constitutional amendments and referenda; to clarify that the registrars or absentee ballot clerk may deliver an absentee ballot to an elector who is confined in a hospital; to provide for the time for preparation and transmittal of absentee ballots; to provide for a notice to be included with absentee ballots of all withdrawn, deceased, and disqualified candidates and any substitute candidates; to provide for certain notices with regard to the early processing and tabulation of absentee ballots; to provide for the option to use different primaries and elections for the pilot project for electronic transmission of certain absentee ballots; to change certain provisions regarding the maintenance of sample or facsimile ballots; to provide that the superintendent shall provide at polling places copies of sample or facsimile ballots for such primary or election and a list of the certified write-in candidates; to remove certain archaic language regarding vote tabulation machines; to provide for additional vote review panels; to change certain provisions regarding the time for certifying election results; to provide for a method for recounts for certain elections

regarding constitutional amendments and binding referenda; to provide for the swearing in of certain persons; to provide for the crime of solicitation of voter fraud; to provide for punishment; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, is amended by revising paragraph (15) of Code Section 21-2-70, relating to powers and duties of superintendents, as follows:

"(15)(A) In the case of a judge of the probate court serving as the election superintendent, such person shall ~~To~~ take an oath in the following form upon assuming the duties of election superintendent which shall apply to all primaries and elections conducted by such person throughout such person's tenure as election superintendent:

I, _____, do swear (or affirm) that I will as superintendent duly attend ~~the~~ all ensuing ~~election (or primary)~~ primaries and elections during the continuance thereof, that I will to the best of my ability prevent any fraud, deceit, or abuse in carrying on the same, that I will make a true and perfect return of ~~the said election (or primary)~~ such primaries and elections, and that I will at all times truly, impartially, and faithfully perform my duties in accordance with Georgia laws to the best of my judgment and ability.

(B) In the case of a board of elections, each member of the board shall take an oath in the following form upon becoming a member of the board which shall apply to all primaries and elections conducted by the board throughout such person's tenure on the board:

I, _____, do swear (or affirm) that I will as a member of the board of elections duly attend all ensuing primaries and elections during the continuance thereof, that I will to the best of my ability prevent any fraud, deceit, or abuse in carrying on the same, that I will make a true and perfect return of such primaries and elections, and that I will at all times truly, impartially, and faithfully perform my duties in accordance with Georgia laws to the best of my judgment and ability.

(C) In the case of an election supervisor or designee for a board of elections or board of elections and registration, the election supervisor or designee shall take an oath in the following form upon being appointed as an election supervisor or designee of the board which shall apply to all primaries and elections conducted by the board throughout such person's tenure:

I, _____, do swear (or affirm) that I will duly attend all ensuing primaries and elections during the continuance thereof, that I will to the best of my ability prevent any fraud, deceit, or abuse in carrying on the same, that I will make a true and perfect return of such primaries and elections, and that I

will at all times truly, impartially, and faithfully perform my duties in accordance with Georgia laws to the best of my judgment and ability.

(D) Each judge of the probate court serving as an election superintendent, each member of a board of elections or board of elections and registration, and each election supervisor or designee for a board of elections or board of elections and registration serving on July 1, 2011, shall take the appropriate oath as set forth in this Code section which shall apply to all primaries and elections conducted throughout such person's tenure in that position.

SECTION 2.

Said chapter is further amended by revising Code Section 21-2-90, relating to the appointment of chief manager and assistant managers, as follows:

"21-2-90.

All elections and primaries shall be conducted in each polling place by a board consisting of a chief manager, who shall be chairperson of such board, and two assistant managers assisted by clerks. The managers of each polling place shall be appointed by the superintendent or, in the case of municipal elections, by the municipal governing authority. If the political parties involved elect to do so, they may submit to the superintendent or municipal governing authority, for consideration in making such appointment, a list of qualified persons. When such lists are submitted to the appropriate office, the superintendent or municipal governing authority, insofar as practicable, shall make appointments so that there shall be equal representation on such boards for the political parties involved in such elections or primaries. The superintendent or municipal governing authority shall make each appointment by entering an order which shall remain of record in the appropriate office and shall ~~transmit a copy of~~ make such order ~~to the appointee~~ available for public inspection upon request. The order shall include the name and address of the appointee, his or her title, and a designation of the precinct and primary or election in which he or she is to serve."

SECTION 3.

Said chapter is further amended by revising Code Section 21-2-152, relating to the conduct of primaries generally, by adding a new subsection to read as follows:

"(c) A run-off primary shall be a continuation of the primary and only persons who were entitled to vote in the primary shall be entitled to vote therein; and only those votes cast for the persons designated for the runoff shall be counted in the tabulation and canvass of the votes cast. Any elector who votes in the primary of one party shall not be eligible to vote in a primary runoff of any other party other than a primary runoff of the party in whose primary such elector voted."

SECTION 4.

Said chapter is further amended by revising paragraph (1) of subsection (d) of Code Section 21-2-153, relating to posting of list of all qualified candidates for party nomination, as follows:

"(d)(1) Within two hours after the qualifications have ceased, the county executive committee of each political party shall post at the ~~county courthouse~~ office of the county election superintendent a list of all candidates who have qualified with such executive committee, and the state executive committee of each political party shall ~~post~~ provide a list of all candidates who have qualified with such committee ~~at the courthouse of the county in which such executive committee's office is located~~ to the office of the Secretary of State. If the election superintendent qualifies the candidates for a political party in accordance with subsection (c) of this Code section, the election superintendent shall post at ~~the county courthouse~~ his or her office a list of all the candidates who have qualified with such superintendent for such political party."

SECTION 5.

Said chapter is further amended by revising subsections (a) and (e) of Code Section 21-2-212, relating to the appointment of county registrars, as follows:

"(a) ~~The~~ Except in the case in which a county has a board of elections and registration, the judge of the superior court in each county or the senior judge in time of service in those counties having more than one judge shall appoint in accordance with this Code section, upon the recommendation of the grand jury of such county, not less than three nor more than five judicious, intelligent, and upright electors of such county as county registrars. The grand jury shall submit to the judge the names of a number of electors equal to twice the number of persons to be appointed and the appointment shall be made therefrom and shall be entered on the minutes of the court. When making such appointments when appropriate, the judge will designate one of the registrars as chief registrar who shall serve as such during such registrar's term of office, and such designation shall likewise be entered on the minutes of the court. It shall be the duty of the clerk of the superior court to certify the appointments and designation to the Secretary of State within 30 days after the appointments and designation, and commissions shall be issued as for county officers. When certifying such names to the Secretary of State, the clerk of the superior court shall also list the addresses of the registrars. ~~Such~~ Except in the case in which the local Act creating a county board of elections and registration specifically provides for the appointment and removal by another authority, such judge will have the right to remove one or more of such registrars at any time for cause after notice and hearing. In case of the death, resignation, or removal of a registrar, the judge shall appoint a successor who shall serve until the next grand jury convenes, at which time the grand jury shall submit to the judge the names of two judicious, intelligent, and upright electors of such county; and the judge shall make an appointment from said list, such successor to serve the unexpired term of such registrar's predecessor in office. In the event the grand jury is in session at the time of any such death, removal, or resignation, such grand jury shall

immediately submit the names of said electors to the judge for such appointment. Each such appointment or change in designation shall be entered on the minutes of the court and certified as provided in this Code section."

"(e) ~~Any other provision of this Code section to the contrary notwithstanding, in any county of this state having a population of more than 600,000 according to the United States decennial census of 1990 or any future such census~~ If, within 90 days of the end of the term or the creation of a vacancy for a county registrar, an appointment is not made in accordance with subsection (a) of this Code section, the governing authority of the county shall appoint the county registrars in lieu of the judge of the superior court. The appointments shall be entered on the minutes of the county governing authority. The county governing authority shall designate one of the registrars as chief registrar, who shall serve as such during such registrar's term of office. Such designation shall likewise be entered on the minutes of such governing authority. It shall be the duty of the county governing authority to certify the appointments and designation to the Secretary of State and the clerk of the superior court within 30 days after such appointments and designation. In certifying such names to the Secretary of State and the clerk of the superior court, the county governing authority shall also list the addresses of the registrars. Such registrars shall serve ~~at the pleasure of the governing authority of the county, and the compensation of the registrars shall be fixed by the governing authority of the county~~ for the term and in the manner set forth in subsection (a) of this Code section. Any registrar shall have the right to resign at any time by submitting a resignation to ~~such governing authority~~ the clerk of the superior court. In the event of the death, resignation, or removal of any registrar, such registrar's duties and authority as such shall terminate instantly. Successors shall be appointed ~~by the county governing authority. Each appointment or change in designation shall be entered on the minutes of such governing authority and certified as provided in this Code section. The first appointments in any such county under this article shall be made in the year 1965, and the persons appointed shall assume office July 1, 1965. The governing authorities of such counties may furnish such employees and facilities as they deem necessary for the operation of the office and affairs of the registrars~~ as set forth in subsection (a) of this Code section."

SECTION 6.

Said chapter is further amended by revising Code Section 21-2-216, relating to qualifications of electors generally, by adding a new subsection to read as follows:

"(h) Prior to approving the application of a person to register to vote, the registrars may check the data bases of persons convicted of felonies and deceased persons maintained by the Secretary of State."

SECTION 7.

Said chapter is further amended by revising subsection (b) of Code Section 21-2-225, relating to limitations on registration data available for public inspection, as follows:

"(b) Except as provided in Code Section 21-2-225.1, all data collected and maintained on electors whose names appear on the list of electors maintained by the Secretary of State pursuant to this article shall be available for public inspection with the exception of bank statements submitted pursuant to subsection (c) of Code Section 21-2-220 and subsection (c) of Code Section 21-2-417, the month and day of birth, the social security numbers, e-mail addresses, and driver's license numbers of the electors, and the locations at which the electors applied to register to vote, which shall remain confidential and shall be used only for voter registration purposes; provided, however, that any and all information relating to the dates of birth, social security numbers, and driver's license numbers of electors may be made available to other agencies of this state, to agencies of other states and territories of the United States, and to agencies of the federal government if the agency is authorized to maintain such information and the information is used only to identify the elector on the receiving agency's data base and is not disseminated further and remains confidential. Information regarding an elector's year of birth shall be available for public inspection."

SECTION 8.

Said chapter is further amended by revising Code Section 21-2-263, relating to reduction in size of precincts containing more than 2,000 electors when voting in such precincts at previous general election not completed one hour after closing of polls, as follows:

"21-2-263.

If at the previous general election a precinct contained more than 2,000 electors and if all those electors desiring to vote had not completed voting one hour following the closing of the polls, the superintendent shall either reduce the size of said precinct so that it shall contain not more than 2,000 electors in accordance with the procedures prescribed by this chapter for the division, alteration, and consolidation of precincts no later than 60 days before the next general election or provide additional voting equipment or poll workers or both before the next general election. For administering this Code section, the chief manager of a precinct which contained more than 2,000 electors at the previous general election shall submit a report thereof, under oath, to the superintendent as to the time required for completion of voting by all persons in line at the time the polls were closed. Any such change in the boundaries of a precinct shall conform with the requirements of subsection (a) of Code Section 21-2-261.1."

SECTION 9.

Said chapter is further amended by revising subsection (d) of Code Section 21-2-379.2, relating to written verification and certification prior to election or primary, as follows:

"(d) ~~At least ten days prior to any primary or election, including special primaries, special elections, and referendum elections, the election superintendent shall verify and certify in writing to the Secretary of State that all voting will occur on equipment certified by the Secretary of State~~ Reserved."

SECTION 10.

Said chapter is further amended by revising paragraph (2) of subsection (b) of Code Section 21-2-381, relating to making of application for absentee ballot, as follows:

"(2) If found eligible, the registrar or absentee ballot clerk shall certify by signing in the proper place on the application and shall either mail the ballot as provided in this Code section or issue the ballot to the elector to be voted within the confines of the registrar's or absentee ballot clerk's office. The registrar or absentee ballot clerk may ~~or~~ deliver the ballot in person to the elector if such elector is confined to a hospital."

SECTION 11.

Said chapter is further amended by revising paragraph (2) of subsection (b) of Code Section 21-2-381.1, relating to procedures for voting with special write-in absentee ballots by qualified absentee electors, as follows:

"(2) Except as provided in paragraph (3) of this subsection, an elector who is entitled to vote by absentee ballot under the federal Uniformed and Overseas Citizens Absentee Voting Act, 42 U.S.C. Section 1973ff, et seq., as amended, may vote in any election for a public office other than for a federal office by using the addendum provided in the federal write-in absentee ballot and writing in the title of the office and the name of the candidate for whom the elector is voting. In a general, special, or run-off election, the elector may alternatively designate a candidate by writing in a party preference for each office, the names of specific candidates for each office, or the name of the person who the elector prefers for each office. A written designation of the political party shall be counted as a vote for the candidate of that party. In addition, such elector may vote on any constitutional amendment or question presented to the electors in such election by identifying the constitutional amendment or question with regard to which such elector desires to vote and specifying the elector's vote on such amendment or question."

SECTION 12.

Said chapter is further amended by revising subsections (a) and (b) of Code Section 21-2-384, relating to preparation and delivery of absentee ballots and supplies, as follows:

"(a)(1) The superintendent ~~must, at least 45 days prior to any general primary or general election other than a municipal general primary or general election, and at least 21 days prior to any municipal general primary or general election,~~ shall, in consultation with the board of registrars or absentee ballot clerk, prepare, obtain, and deliver before the date specified in paragraph (2) of this subsection an adequate supply of official absentee ballots to the board of registrars or absentee ballot clerk for use in the primary or election or as soon as possible prior to a runoff. Envelopes and other supplies as required by this article may be ordered by the superintendent, the board of registrars, or the absentee ballot clerk for use in the primary or election.

(2) The board of registrars or absentee ballot clerk shall~~, within two days after the receipt of such ballots and supplies,~~ mail or issue official absentee ballots to all eligible applicants at least 45 days, but no earlier than 46 days, prior to any

presidential preference primary, general primary, general election other than a municipal general primary or general election, or special election in which there is a candidate for a federal office on the ballot; at least 21 days, but no earlier than 22 days, prior to any municipal general primary or general election; and as soon as possible prior to a runoff. In the case of all other special elections, the board of registrars or absentee ballot clerk shall mail or issue official absentee ballots to all eligible applicants within two days after the receipt of such ballots and supplies, but no earlier than 22 days prior to the election; provided, however, that should any elector of the jurisdiction be permitted to vote beginning 45 days prior to a primary or election, all electors of such jurisdiction shall be entitled to vote beginning 45 days prior to such primary or election. As additional applicants are determined to be eligible, the board or clerk shall mail or issue official absentee ballots to such additional applicants immediately upon determining their eligibility; provided, however, that no absentee ballot shall be mailed by the registrars or absentee ballot clerk on the day prior to a primary or election and provided, further, that no absentee ballot shall be issued on the day prior to a primary or election. The board of registrars shall, at least 45 days prior to any general primary, or general election other than a municipal general primary or general election, and at least 21 days prior to any municipal general primary or general election, mail or electronically transmit official absentee ballots to all electors who are entitled to vote by absentee ballot under the federal Uniformed and Overseas Citizens Absentee Voting Act, 42 U.S.C. Section 1973ff, et seq., as amended.

(3) The date a ballot is voted in the registrars' or absentee ballot clerk's office or the date a ballot is mailed to an elector and the date it is returned shall be entered on the application record therefor.

(4) The delivery of an absentee ballot to a person confined in a hospital may be made by the registrar or clerk on the day of a primary or election or during a five-day period immediately preceding the day of such primary or election.

(5) In the event an absentee ballot which has been mailed by the board of registrars or absentee ballot clerk is not received by the applicant, the applicant may notify the board of registrars or absentee ballot clerk and sign an affidavit stating that the absentee ballot has not been received. The board of registrars or absentee ballot clerk shall then issue a second absentee ballot to the applicant and cancel the original ballot issued. The affidavit shall be attached to the original application. A second application for an absentee ballot shall not be required.

(b) In addition to the mailing envelope, the superintendent, board of registrars, or absentee ballot clerk shall provide two envelopes for each official absentee ballot, of such size and shape as shall be determined by the Secretary of State, in order to permit the placing of one within the other and both within the mailing envelope. On the smaller of the two envelopes to be enclosed in the mailing envelope shall be printed the words 'Official Absentee Ballot' and nothing else. On the back of the larger of the two envelopes to be enclosed within the mailing envelope shall be printed the form of oath of the elector and the oath for persons assisting electors, as provided for in Code

Section 21-2-409, and the penalties provided for in Code Sections 21-2-568, 21-2-573, 21-2-579, and 21-2-599 for violations of oaths; and on the face of such envelope shall be printed the name and address of the board of registrars or absentee ballot clerk. The mailing envelope addressed to the elector shall contain the two envelopes, the official absentee ballot, ~~and~~ the uniform instructions for the manner of preparing and returning the ballot, in form and substance as provided by the Secretary of State, and a notice in the form provided by the Secretary of State of all withdrawn, deceased, and disqualified candidates and any substitute candidates pursuant to Code Sections 21-2-134 and 21-2-155 and nothing else. The uniform instructions shall include information specific to the voting system used for absentee voting concerning the effect of overvoting or voting for more candidates than one is authorized to vote for a particular office and information concerning how the elector may correct errors in voting the ballot before it is cast including information on how to obtain a replacement ballot if the elector is unable to change the ballot or correct the error."

SECTION 13.

Said chapter is further amended by revising paragraph (3) of subsection (a) of Code Section 21-2-386, relating to safekeeping, certification, and validation of absentee ballots, as follows:

"(3) A county election superintendent may, in his or her discretion, after 7:00 A.M. on the day of the primary, election, or runoff open the inner envelopes in accordance with the procedures prescribed in this subsection and begin tabulating the absentee ballots. If the county election superintendent chooses to open the inner envelopes and begin tabulating such ballots prior to the close of the polls on the day of the primary, election, or runoff, the superintendent shall notify in writing, at least seven days prior to the primary, election, or runoff, the ~~county executive committee or, if there is no organized county executive committee, the state executive committee of each political party and political body having candidates whose names appear on the ballot for such election in such county and each independent and nonpartisan candidate whose name appears on the ballot for such primary, election, or runoff in such county~~ Secretary of State of the superintendent's intent to begin the absentee ballot tabulation prior to the close of the polls ~~and their right to appoint monitors to observe the tabulation~~. ~~Such committee~~ The county executive committee or, if there is no organized county executive committee, the state executive committee of each political party and political body having candidates whose names appear on the ballot for such election in such county shall have the right to designate two persons and each independent and nonpartisan candidate whose name appears on the ballot for such election in such county shall have the right to designate one person to act as monitors for such process. In the event that the only issue to be voted upon in an election is a referendum question, the superintendent shall also notify in writing the chief judge of the superior court of the county who shall appoint two electors of the county to monitor such process."

SECTION 14.

Said chapter is further amended by revising Code Section 21-2-387, relating to pilot program for electronic handling of absentee ballots, as follows:

"21-2-387.

(a) The Secretary of State shall develop and implement a pilot program for the electronic transmission, receipt, and counting of absentee ballots by persons who are entitled to vote by absentee ballot under the federal Uniformed and Overseas Citizens Absentee Voting Act, 42 U.S.C. Section 1973ff, et seq., as amended, for use in a primary or a general election ~~and general election runoff~~.

(b) Such pilot program shall provide, at a minimum, for:

(1) The encryption of information and the transmission of such information over a secure network;

(2) The authentication of such information;

(3) The verification of the identity and eligibility of the elector to vote in the primary, election, or runoff, as the case may be;

(4) The protection of the privacy, anonymity, and integrity of the ballots cast;

(5) The prevention of the casting of multiple ballots by the same elector in ~~an~~ a primary, election, or runoff;

(6) The prevention of any tampering, abuse, fraudulent use, or illegal manipulation of such system;

(7) The uninterrupted reliability of such system for casting ballots by qualified voters;

(8) The capability of the elector to determine if the electronic transmission of the ballot was successful;

(9) The ability to audit such ballots and to verify that such ballots were properly counted; and

(10) The ability to verify that the information transmitted over the secure network was not viewed or altered by sites that lie between the voting location and the vote counting destination.

(c) The Secretary of State shall develop procedures by which persons who are eligible to utilize the pilot program to vote shall be notified of its availability and the procedures and methods for its utilization.

(d) The Secretary of State and the State Election Board are authorized to promulgate such rules and regulations as necessary to implement the provisions of this Code section.

(e) The Secretary of State shall review the results of the pilot program and shall provide the members of the General Assembly with a comprehensive report no later than 90 days following the primary or general election ~~and general election runoff~~ in which such pilot program is used on the effectiveness of such pilot program with any recommendations for its continued use and any needed changes in such program for future primaries and elections.

(f) The pilot program shall be used in the first primary or general election ~~and general election runoff~~ following:

(1) The inclusion in the Appropriations Act of a specific line item appropriation for funding of such pilot program or a determination by the Secretary of State that there is adequate funding through public or private funds, or a combination of public and private funds, to conduct the pilot program; provided, however, that no funds shall be accepted from registered political parties or political bodies for this purpose; and

(2) Certification by the Secretary of State that such pilot program is feasible and can be implemented for such primary or general election ~~and general election runoff~~.

(g) This Code section shall be repealed by operation of law on July 1 of the year following the conclusion of the pilot program."

SECTION 15.

Said chapter is further amended by revising subsection (c) of Code Section 21-2-400, relating to preparation and distribution of sample or facsimile ballot labels, as follows:

"(c) The superintendent shall prepare sample or facsimile ballots or ballot labels, as the case may be, for each general election which shall contain each question and the candidates who are offering for election for each office which will be voted upon in the county or municipality~~. The superintendent shall maintain such sample or facsimile ballots or ballot labels at the county courthouse~~ for distribution upon request to interested electors. Such sample or facsimile ballots or ballot labels shall comply with Code Section 21-2-575."

SECTION 16.

Said chapter is further amended by revising Code Section 21-2-401, relating to delivery of forms and supplies to precincts, by adding a new subsection to read as follows:

"(d) The superintendent shall provide at the polling place copies of the sample or facsimile ballots for such primary or election as well as a list of the certified write-in candidates for such election in the form as provided by the Secretary of State or appropriate municipal official pursuant to Code Section 21-2-133."

SECTION 17.

Said chapter is further amended by revising subsection (g) of Code Section 21-2-483, relating to counting of ballots, as follows:

"(g)(1) ~~The precinct tabulator shall be programmed to return to the voter at the time that the voter inserts the ballot any ballot on which an overvote is indicated, along with any ballot that cannot be processed by the tabulator for reevaluation or correction or spoiling of the ballot, and a new ballot shall be issued if the voter desires to vote another ballot in order to correct mistakes, overvotes, or other problems.~~

~~(2)(A)~~ The central tabulator shall be programmed to reject any ballot, including absentee ballots, on which an overvote is detected and any ballot so rejected shall be manually reviewed by the vote review panel described in this Code section to determine the voter's intent as described in subsection (c) of Code Section 21-2-438.

~~(B)~~(2)(A) In a partisan election, the vote review panel shall be composed of the election superintendent or designee thereof and one person appointed by the county

executive committee of each political party and body having candidates whose names appear on the ballot for such election, provided that, if there is no organized county executive committee for a political party or body, the person shall be appointed by the state executive committee of the political party or body. In a nonpartisan election, the panel shall be composed of the election superintendent or designee thereof and two electors of the county, in the case of a county election, or the municipality, in the case of a municipal election, appointed by the chief judge of the superior court of the county in which the election is held or, in the case of a municipality which is located in more than one county, of the county in which the city hall of the municipality is located. The panel shall manually review all ballots rejected by the tabulator under ~~subparagraph (A)~~ paragraph (1) of this ~~paragraph~~ subsection and shall determine by majority vote whether the elector's intent can be determined as described in subsection (c) of Code Section 21-2-438 and, if so, said vote shall be counted as the elector intended. In the event of a tie vote by the vote review panel, the vote of the election superintendent or designee thereof shall control.

(B) The election superintendent may create multiple vote review panels in accordance with subparagraph (A) of this paragraph to handle the processing of such ballots more efficiently. Upon the creation of such panels, the election superintendent shall designate one of the panels as the chief vote review panel. In the event of a disagreement on such additional panels, the ballots in question shall be reviewed by the chief vote review panel and decided in accordance with the procedures contained in subparagraph (A) of this paragraph."

SECTION 18.

Said chapter is further amended by revising subsection (k) of Code Section 21-2-493, relating to computation, canvassing, and tabulation of returns, as follows:

"(k) As the returns from each precinct are read, computed, and found to be correct or corrected as aforesaid, they shall be recorded on the blanks prepared for the purpose until all the returns from the various precincts which are entitled to be counted shall have been duly recorded; then they shall be added together, announced, and attested by the assistants who made and computed the entries respectively and shall be signed by the superintendent. The consolidated returns shall then be certified by the superintendent in the manner required by this chapter. Such returns shall be certified by the superintendent not later than 5:00 P.M. on the ~~seventh day~~ Monday following the date on which such election was held and such returns shall be immediately transmitted to the Secretary of State."

SECTION 19.

Said chapter is further amended by revising subsection (c) of Code Section 21-2-495, relating to procedure for recount or recanvass of votes, as follows:

"(c)(1) Whenever the difference between the number of votes received by a candidate who has been declared nominated for an office in a primary election or who has been

declared elected to an office in an election or who has been declared eligible for a run-off primary or election and the number of votes received by any other candidate or candidates not declared so nominated or elected or eligible for a runoff shall be not more than 1 percent of the total votes which were cast for such office therein, any such candidate or candidates receiving a sufficient number of votes so that the difference between his or her vote and that of a candidate declared nominated, elected, or eligible for a runoff is not more than 1 percent of the total votes cast, within a period of two business days following the certification of the election results, shall have the right to a recount of the votes cast, if such request is made in writing by the losing candidate. If the office sought is a federal or state office voted upon by the electors of more than one county, the request shall be made to the Secretary of State who shall direct that the recount be performed in all counties in which electors voted for such office and notify the superintendents of the several counties involved of the request. In all other cases, the request shall be made to the superintendent. The superintendent or superintendents shall order a recount of such votes to be made immediately. If, upon such recount, it is determined that the original count was incorrect, the returns and all papers prepared by the superintendent, the superintendents, or the Secretary of State shall be corrected accordingly and the results recertified.

(2) Whenever the difference between the number of votes for approval or rejection of a constitutional amendment or binding referendum question shall be not more than 1 percent of the total votes which were cast on such amendment or question therein, within a period of two business days following the certification of the election results, the Constitutional Amendments Publication Board shall be authorized in its discretion to call for a recount of the votes cast with regard to such amendment or question. In the case of a constitutional amendment or state-wide referendum question or a question voted upon by the electors of more than one county, the board shall direct the Secretary of State to cause a recount to be performed with regard to such amendment or question in all counties involved and notify the superintendents of the recount. In the case of questions voted upon by the electors of only one county or municipality, the board shall direct the Secretary of State to cause a recount to be conducted by the county or municipality involved and the Secretary of State shall notify the superintendent involved of the recount. Upon notification, the superintendent or superintendents shall order a recount of such votes to be made immediately. If, upon such recount, it is determined that the original count was incorrect, the returns and all papers prepared by the superintendent, the superintendents, or the Secretary of State shall be corrected accordingly and the results recertified."

SECTION 20.

Said chapter is further amended by revising subsection (b) of Code Section 21-2-503, relating to issuance of commission to person whose election is contested, and by adding a new subsection to read as follows:

"(b) Upon the certification of the results of the election, a ~~A~~ person elected to a municipal office may be sworn into office notwithstanding that the election of such person may be contested in the manner provided by this chapter. Upon the final judgment of the proper tribunal having jurisdiction of a contested election which orders a second election or declares that another person was legally elected to the office, the person sworn into municipal office shall cease to hold the office and shall cease to exercise the powers, duties, and privileges of the office immediately.

(c) Upon the certification of the results of the election, a person elected to a federal, state, or county office may be sworn into office notwithstanding that the election of such person may be contested in the manner provided by this chapter. Upon the final judgment of the proper tribunal having jurisdiction of a contested election which orders a second election or declares that another person was legally elected to the office, the person sworn into such office shall cease to hold the office and shall cease to exercise the powers, duties, and privileges of the office immediately."

SECTION 21.

Said chapter is further amended by adding a new Code section to Article 15, relating to miscellaneous offenses, to read as follows:

"21-2-604.

(a)(1) A person commits the offense of criminal solicitation to commit election fraud in the first degree when, with intent that another person engage in conduct constituting a felony under this article, he or she solicits, requests, commands, importunes, or otherwise attempts to cause the other person to engage in such conduct.

(2) A person commits the offense of criminal solicitation to commit election fraud in the second degree when, with intent that another person engage in conduct constituting a misdemeanor under this article, he or she solicits, requests, commands, importunes, or otherwise attempts to cause the other person to engage in such conduct.

(b)(1) A person convicted of the offense of criminal solicitation to commit election fraud in the first degree shall be punished by imprisonment for not less than one nor more than three years.

(2) A person convicted of the offense of criminal solicitation to commit election fraud in the second degree shall be punished as for a misdemeanor.

(c) It is no defense to a prosecution for criminal solicitation to commit election fraud that the person solicited could not be guilty of the crime solicited.

(d) The provisions of subsections (a) through (c) of this Code section are cumulative and shall not supersede any other penal law of this state."

SECTION 22.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representatives Roberts of the 154th and Hamilton of the 23rd offer the following amendment:

Amend the House Committee on Governmental Affairs substitute to SB 82 (LC 28 5736S) by striking lines 374 and 375 and inserting in lieu thereof the following:

(d) The provisions of this article shall apply to ballots requested, transmitted, voted, received, and counted under this pilot program as nearly as practicable, but the Secretary of State and the State Election Board shall be authorized to vary such provisions by rule or regulation as necessary to accomplish the goals of this pilot program, provided that such variances shall retain and maintain the same degree of security and integrity of such ballots as provided by this article although in different forms or formats as necessitated by the technology utilized in such pilot program. The Secretary of State and the State Election Board are authorized to promulgate such rules and regulations as necessary to implement the provisions of this Code section and to provide for such variances to this article as needed pursuant to this subsection.

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	N Davis	Heckstall	Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	E Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
N Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Howard	N Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley

Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	E Knight	Y Purcell	N Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	N Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 160, nays 7.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

Representatives Heckstall of the 62nd, Mayo of the 91st, Smith of the 70th and Williams of the 89th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representatives Atwood of the 179th and Rynders of the 152nd stated that they inadvertently voted "nay" on the preceding roll call. They wished to be recorded as voting "aye" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 82 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

SB 93. By Senators Carter of the 1st, Goggans of the 7th and Bethel of the 54th:

A BILL to be entitled an Act to amend Chapter 13 of Title 16 of the Official Code of Georgia Annotated, relating to controlled substances, so as to change certain provisions relating to Schedule I, III, IV, and V controlled substances; to change certain provisions relating to the definition of "dangerous drug"; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 13 of Title 16 of the Official Code of Georgia Annotated, relating to controlled substances, so as to change certain provisions relating to Schedule I, III, IV, and V controlled substances; to change certain provisions relating to the definition of "dangerous drug"; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 13 of Title 16 of the Official Code of Georgia Annotated, relating to controlled substances, is amended in paragraph (12) of Code Section 16-13-25, relating to Schedule I controlled substances, by replacing the period at the end of subparagraph (C) with a semicolon and by adding new subparagraphs to read as follows:

"(D) 1-[2-(4-Morpholinyl)ethyl]-3-(1-naphthoyl)indole (JWH-200);
(E) 2-(2-Methoxyphenyl)-1-(1-pentylindole-3-yl) ethanone (JWH-250);
(F) 4-Methoxynaphthalen-1-yl-(1-pentylindole-3-yl) methanone (JWH-081)."

SECTION 2.

Said chapter is further amended in Code Section 16-13-25, relating to Schedule I controlled substances, by adding new subparagraphs to paragraph (3) to read as follows:

"(BBB) 3,4-Methylenedioxypyrovalerone (MDPV);
(CCC) 4-Methylmethcathinone (Mephedrone);
(DDD) 3,4-Methylenedioxymethcathinone (Methylone);
(EEE) 4-Methoxymethcathinone;
(FFF) 4-Fluoromethcathinone;"

SECTION 3.

Said chapter is further amended in Code Section 16-13-27, relating to Schedule III controlled substances, by revising subparagraph (L) of paragraph (2) as follows:

"(L) ~~Tiletamine/Zolozepam (Telazol)~~ Tiletamine/Zolazepam (Telazol);"

SECTION 4.

Said chapter is further amended in Code Section 16-13-27, relating to Schedule III controlled substances, by replacing the period at the end of paragraph (11) with a semicolon and by adding a new paragraph to read as follows:

"(12) Any drug product in hard or soft gelatin capsule form containing natural dronabinol (derived from the cannabis plant) or synthetic dronabinol (produced from synthetic materials) in sesame oil, for which an abbreviated new drug application (ANDA) has been approved by the FDA under section 505(j) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 355(j)) which references as its listed drug the drug product referred to in paragraph (8) of this Code section."

SECTION 5.

Said chapter is further amended in Code Section 16-13-28, relating to Schedule IV controlled substances, by adding a new paragraph to subsection (a) to read as follows:

"(30.03) Propofol;"

SECTION 6.

Said chapter is further amended in Code Section 16-13-29, relating to Schedule V controlled substances, by deleting "or" at the end of paragraph (3), by replacing the period at the end of paragraph (4) with "; or", and by adding a new paragraph to read as follows:

"(5) Pseudoephedrine as an exempt over-the-counter (OTC) Schedule V controlled substance distributed in the same manner as set forth in Code Section 16-13-29.2; provided, however, that such exemption shall take effect immediately and shall not require rulemaking by the State Board of Pharmacy; provided, further, that wholesale drug distributors located within this state and licensed by the State Board of Pharmacy and which are registered and regulated by the U.S. Drug Enforcement Administration (DEA) shall not be subject to any board requirements for controlled substances for the storage, reporting, recordkeeping, or physical security of drug products containing pseudoephedrine which are more stringent than those included in DEA regulations."

SECTION 7.

Said chapter is further amended in Code Section 16-13-71, relating to the definition of dangerous drug, by revising the following paragraphs of subsection (b) as follows:

"(143) ~~Reserved~~ Carglumic Acid;"

"(383.5) Fexofenadine – See exceptions;"

"~~(406.93) Fospropofol;~~"

"~~(793.5) Propofol;~~"

"(806) ~~Pseudoephedrine – See exceptions~~ Reserved;"

"(935) ~~Reserved~~ Tesamorelin;"

SECTION 8.

Said chapter is further amended in Code Section 16-13-71, relating to the definition of dangerous drug, by adding new paragraphs to subsection (b) to read as follows:

"(19.3) Alcaftadine;"

"(122.3) Cabazitaxel;"

"(153.35) Ceftaroline;"

"(213.1) Collagenase clostridium histolyticum;"

"(235.5) Dabigatran;"

"(237.1) Dalfampridine;"

"(247.7) Denosumab;"

"(273.5) Dienogest;"

"(346.05) Eribulin;"

"(386.7) Fingolimod;"

"(469.05) IncobotulinumtoxinA;"

"(525.2) Liraglutide;"

"(531.7) Lurasidone;"

"(692.517) Pegloticase;"

"(747.4) Polidocanol;"

"(1018.5) Ulipristal;"

"(1027.3) Velaglucerase;"

SECTION 9.

Said chapter is further amended in Code Section 16-13-71, relating to the definition of dangerous drug, by adding a new paragraph to subsection (c) to read as follows:

"(9.6) Fexofenadine – when packaged for distribution as an over-the-counter (OTC) drug product;"

SECTION 10.

Said chapter is further amended in Code Section 16-13-71, relating to the definition of dangerous drug, by revising paragraph (23) of subsection (c) as follows:

"(23) ~~Pseudoephedrine -- when a single dosage unit is 60 mg. or less or when manufactured in an extended release form with a dosage unit of 240 mg. or less~~ Reserved;"

SECTION 11.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 12.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Bryant
Y Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
Y Rynders
Y Scott, M
N Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 167, nays 3.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Heckstall of the 62nd and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representative Byrd of the 20th stated that she inadvertently voted "aye" on the preceding roll call. She wished to be recorded as voting "nay" thereon.

SB 115. By Senators Davis of the 22nd, Grant of the 25th, Sims of the 12th and Stone of the 23rd:

A BILL to be entitled an Act to amend Code Section 19-6-15 of the Official Code of Georgia Annotated, relating to child support in final verdict or decree, guidelines for determining the amount of the award, continuation of duty to provide support, and the duration of the support, so as to exclude foster care payments from the calculation of gross income for determination of child support obligations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Brockway
Y Brooks
Y Bruce
Bryant
Y Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
E Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Nix
Y Oliver
O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
Y Rynders
Y Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 164, nays 1.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Brockway of the 101st, Heckstall of the 62nd, Holmes of the 125th, and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 95. By Senators Carter of the 1st, Grant of the 25th, Mullis of the 53rd and Murphy of the 27th:

A BILL to be entitled an Act to amend Chapter 8 of Title 35 of the Official Code of Georgia Annotated, relating to the employment and training of peace officers, so as to provide for the authority to investigate the employment history of an applicant applying for appointment or certification as a peace officer; to provide immunities relating thereto; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	Y Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	N Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	N Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	N Morgan	Smith, L
Y Baker	N Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	Y Huckaby	N Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
N Bell	Y Ehrhart	N Hugley	Y Neal, Y	N Stephens, M
N Benfield	Y England	E Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	N Taylor, R
N Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson

Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	N Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	N Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	N Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 143, nays 31.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Heckstall of the 62nd, Lucas of the 139th, and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 139. By Senators Stone of the 23rd, Davis of the 22nd, Bethel of the 54th and Jackson of the 24th:

A BILL to be entitled an Act to amend Article 2 of Chapter 6 of Title 5 of the Official Code of Georgia Annotated, relating to appellate practice, so as to provide for appeals involving nonmonetary judgments in child custody cases; to change provisions relating to judgments and ruling deemed directly appealable; to change provisions relating to cases requiring application for appeal; to provide for related matters; to provide an effective date and applicability; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Article 2 of Chapter 6 of Title 5 and Code Section 9-10-91 of the Official Code of Georgia Annotated, relating to appellate practice and grounds for the exercise of personal jurisdiction over nonresidents, so as to provide for matters relative to domestic relations cases; to provide for appeals involving nonmonetary judgments in child custody cases; to change provisions relating to judgments and ruling deemed directly appealable; to change provisions relating to cases requiring application for appeal; to clarify provisions relating to jurisdiction over nonresidents in domestic relations cases; to provide for related matters; to provide an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article 2 of Chapter 6 of Title 5 of the Official Code of Georgia Annotated, relating to appellate practice, is amended by revising Code Section 5-6-34, relating to judgments and rulings deemed directly appealable, by adding a new subsection to read as follows:

"(e) Where an appeal is taken pursuant to this Code section for a judgment or order granting nonmonetary relief in a child custody case, such judgment or order shall stand until reversed or modified by the reviewing court unless the trial court states otherwise in its judgment or order."

SECTION 2.

Said article is further amended by revising Code Section 5-6-35, relating to cases requiring application for appeal, by adding a new subsection to read as follows:

"(k) Where an appeal is taken pursuant to this Code section for a judgment or order granting nonmonetary relief in a child custody case, such judgment or order shall stand until reversed or modified by the reviewing court unless the trial court states otherwise in its judgment or order."

SECTION 3.

Code Section 9-10-91 of the Official Code of Georgia Annotated, relating to the grounds for exercise of personal jurisdiction over nonresidents, is amended by revising paragraphs (4) through (6) as follows:

"(4) Owns, uses, or possesses any real property situated within this state; ~~or~~

(5) With respect to proceedings for divorce, separate maintenance, annulment, or other domestic relations action or with respect to an independent action for support of dependents, maintains a matrimonial domicile in this state at the time of the commencement of this action or~~,~~ if the defendant resided in this state preceding the commencement of the action, whether cohabiting during that time or not~~, notwithstanding the subsequent departure of one of the original parties from this state and as to all obligations arising from alimony, child support, apportionment of debt, or real or personal property orders or agreements, if one party to the marital relationship continues to reside in this state~~. This paragraph shall not change the residency requirement for filing an action for divorce~~.~~; or

(6) Has been subject to the exercise of jurisdiction of a court of this state which has resulted in an order of alimony, child custody, child support, equitable apportionment of debt, or equitable division of property~~, notwithstanding the subsequent departure of one of the original parties from this state,~~ if the action involves modification of such order and the moving party resides in this state~~,~~ or if the action involves enforcement of such order notwithstanding the domicile of the moving party."

SECTION 4.

This Act shall become effective on July 1, 2011, and Sections 1 and 2 of this Act shall apply to all notices or applications for appeal filed on or after July 1, 2011.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
N Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Fludd
Y Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
E Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Morris
N Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
N Rogers
Y Rynders
Y Scott, M
N Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
N Stephens, M
Y Stephens, R
N Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 165, nays 7.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Heckstall of the 62nd and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

SB 178. By Senators Grant of the 25th, Williams of the 19th, Hill of the 32nd, Murphy of the 27th, Jackson of the 24th and others:

A BILL to be entitled an Act to amend Chapter 7 of Title 31 of the Official Code of Georgia Annotated, relating to health care facilities, so as to provide for the regulation and licensing of assisted living communities; to provide for procedures and criteria; to provide for requirements for medication aides; to revise provisions relating to personal care homes; to amend various provisions of the Official Code of Georgia Annotated, so as to provide changes for purposes of consistency and conformity; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 7 of Title 31 of the Official Code of Georgia Annotated, relating to health care facilities, so as to provide for the regulation and licensing of assisted living communities; to provide for legislative intent; to provide for procedures and criteria; to provide for requirements for medication aides; to revise provisions relating to personal care homes; to amend various provisions of the Official Code of Georgia Annotated, so as to provide changes for purposes of consistency and conformity; to provide for record checks; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 7 of Title 31 of the Official Code of Georgia Annotated, relating to health care facilities, is amended by adding new Code sections to read as follows:

"31-7-12.2.

(a) It is the intention of the General Assembly to establish a new licensure category of long-term care provider which shall be referred to as 'assisted living community.' An assisted living community shall be authorized, in accordance with this Code section, to provide certain services that are beyond the scope of services that a personal care home is authorized to provide.

(b) As used in this Code Section, the term:

(1) 'Ambulatory' means the ability to move from place to place by walking, either unaided or aided by a prosthesis, brace, cane, crutches, walker, or hand rails, or by propelling a wheelchair and to respond to an emergency condition, whether caused by fire or otherwise, and escape with minimal human assistance using the normal means of egress.

(2) 'Assisted living care' includes:

(A) Personal services, which includes, but is not limited to, individual assistance with or supervision of self-administered medication and essential activities of daily living such as eating, bathing, grooming, dressing, and toileting;

(B) The administration of medications by a medication aide in accordance with this Code section; and

(C) The provision of assisted self-preservation in accordance with this Code section.

(3) 'Assisted living community' means a personal care home with a minimum of 25 beds that is licensed as an assisted living community pursuant to Code Section 31-7-3.

(4) 'Assisted self-preservation' means the capacity of a resident to be evacuated from an assisted living community, to a designated point of safety and within an established period of time as determined by the Office of the Safety Fire Commissioner. Assisted self-preservation is a function of all of the following:

(A) The condition of the individual;

(B) The assistance that is available to be provided to the individual by the staff of the assisted living community; and

(C) The construction of the building in which the assisted living community is housed, including whether such building meets the state fire safety requirements applicable to an existing health care occupancy.

(5) 'Continuous medical or nursing care' means medical or nursing care required other than on a periodic basis or for a short-term illness.

(c) An assisted living community shall not admit or retain an individual who is not ambulatory unless the individual is capable of assisted self-preservation. In the event that the department determines that one or more residents of an assisted living community are not capable of assisted self-preservation due to the condition of the resident, the capabilities of the staff of the assisted living community, the construction of the building in which the assisted living community is housed, or a combination of these factors, the department shall have the authority to consider any of the following actions:

(1) An increase in the staffing of the assisted living community to a level that is sufficient to ensure that each resident is capable of assisted self-preservation;

(2) A change in the staffing assignments of the assisted living community if such change would ensure that each resident is capable of assisted self-preservation;

(3) A change in rooms or the location of residents as necessary to ensure that each resident is capable of assisted self-preservation;

(4) The utilization of any specialized equipment that would ensure that each resident is capable of assisted self-preservation. For purposes of this paragraph, specialized equipment shall only include a prosthesis, brace, cane, crutches, walker, hand rails, and a wheelchair;

(5) A cessation in the further admission of individuals who are not ambulatory until such time that the assisted living community has taken actions necessary to ensure that all residents are capable of assisted self-preservation;

(6) The transfer or discharge of any resident who is not capable of assisted self-preservation; and

(7) Any action set forth in Code section 31-2-11.

(d) An assisted living community shall maintain a current list of all residents who are not ambulatory but who are capable of assisted self-preservation. The list shall be provided upon request to the department and maintained at all times by the assisted living community.

(e) An assisted living community shall maintain fire detection and prevention equipment, including visual signals with alarms for hearing impaired residents, in accordance with manufacturer instructions and the requirements of the Office of the Safety Fire Commissioner.

(f) An assisted living community shall not admit or retain an individual who is in need of continuous medical or nursing care. Other than as permitted by a medication aide pursuant to paragraph (7) of subsection (g) of this Code section, medical, nursing, or health services required on a periodic basis, or for short-term illness, shall not be provided as services of an assisted living community. When such services are required, they shall be purchased by the resident or the resident's representative or legal surrogate, if any, from appropriate providers managed independently from the assisted living community. An assisted living community may assist in arranging for such services, but not in the provision of such services.

(g)(1) An assisted living community may employ certified medication aides for the purpose of performing the technical aspects of the administration of certain medications in accordance with this subsection. An assisted living community that employs one or more certified medication aides must have a safe medication and treatment administration system that meets all the requirements of this subsection.

(2) The department shall establish and maintain a medication aide registry containing the names of each individual in Georgia who is certified by the department as a medication aide. An assisted living community may not employ an individual as a medication aide unless the individual is listed in the medication aide registry in good standing.

(3) An applicant for certification as a medication aide shall meet the following qualifications:

(A) Be a Georgia certified nurse aide with current certification in good standing;

(B) Have successfully completed a state-approved medication aide training program administered by a Georgia licensed registered nurse, pharmacist, or physician;

(C) Have successfully passed, with a minimum passing score of 80 percent, a written competency examination; and

(D) Have demonstrated the requisite clinical skills to serve as a medication aide in accordance with a standardized checklist developed by the department.

(4) A record of the successful completion of the written competency examination and clinical skills standardized checklist by an applicant for certification as a medication aide shall be included in the medication aide registry within 30 business days of evaluation. Each candidate for certification as a medication aide shall have the opportunity to take the written competency examination three times before being required to retake and successfully complete the medication aide training program.

(5) An assisted living community shall annually conduct a comprehensive clinical skills competency review of each medication aide employed by the assisted living community.

(6) Certificates issued pursuant to this subsection shall be renewed biennially according to schedules and fees approved by the department.

(7) A medication aide who meets the criteria established in this subsection shall be permitted to perform the following tasks in an assisted living community in accordance with the written instructions of a physician:

(A) Administer physician ordered oral, ophthalmic, topical, otic, nasal, vaginal, and rectal medications;

(B) Administer insulin, epinephrine, and B12 pursuant to physician direction and protocol;

(C) Administer medication via a metered dose inhaler;

(D) Conduct finger stick blood glucose testing following established protocol;

(E) Administer a commercially prepared disposable enema as ordered by a physician; and

(F) Assist residents in the supervision of self-administration of medication.

(8) A medication aide shall record in the medication administration record all medications that the medication aide has personally administered to a resident of an assisted living community and any refusal of a resident to take a medication. A medication aide shall observe a resident to whom medication has been administered and report any changes in the condition of such resident to the personal representative or legal surrogate of the resident.

(9) All medication administered by a medication aide in accordance with this Code section shall be in unit or multidose packaging.

(10) An assisted living community that employs one or more medication aides to administer medications in accordance with this subsection shall secure the services of a licensed pharmacist to perform the following duties:

(A) Perform a quarterly review of the drug regimen of each resident of the assisted living community and report any irregularities to the assisted living community administrator;

(B) Remove for proper disposal any drugs that are expired, discontinued, in a deteriorated condition, or where the resident for whom such drugs were ordered is no longer a resident;

(C) Establish or review policies and procedures for safe and effective drug therapy, distribution, use, and control; and

(D) Monitor compliance with established policies and procedures for medication handling and storage.

(11) An assisted living community that employs one or more medication aides to administer medications in accordance with this subsection shall ensure that each medication aide receives ongoing medication training as prescribed by the department. A registered professional nurse or pharmacist shall conduct random medication administration observations on a quarterly basis and report any issues to the assisted living community administrator.

(h) An assisted living community shall establish a written care plan for each resident. Such care plan shall describe the needs of the resident and how such needs will be met.

(i) An assisted living community shall not be permitted to enroll as a provider of medical assistance, as defined in paragraph (6) of Code Section 49-4-141, or receive any funds authorized or paid pursuant to Title XIX of the Social Security Act.

31-7-12.3.

The department shall adopt rules and regulations to implement Code Sections 31-7-12 and 31-7-12.2. Such rules and regulations shall establish meaningful distinctions between the levels of care provided by personal care homes, assisted living communities, and nursing homes but shall not curtail the scope or levels of services provided by personal care homes or nursing homes as of June 30, 2011; provided, however, that nothing in this chapter shall preclude the department from issuing waivers or variances to personal care homes of the rules and regulations established pursuant to this Code section. Notwithstanding Code Section 31-2-9 or 31-7-12.2, the department shall not grant a waiver or variance unless:

(1) There are adequate standards affording protection for the health and safety of residents of the personal care home;

(2) The resident of the personal care home provides a medical assessment conducted by a licensed health care professional who is unaffiliated with the personal care home which identifies the needs of the resident; and

(3) The department finds that the personal care home can provide or arrange for the appropriate level of care for the resident."

SECTION 2.

Code Section 10-1-393 of the Official Code of Georgia Annotated, relating to unfair or deceptive practices in consumer transactions unlawful, is amended by revising paragraph (26) of subsection (b) as follows:

"(26) With respect to any individual or facility providing personal care services or assisted living care:

(A) Any person or entity not duly licensed or registered as a personal care home or assisted living community formally or informally offering, advertising to, or soliciting the public for residents or referrals; or

(B) Any personal care home, as defined in subsection (a) of Code Section 31-7-12, or any assisted living community, as defined in Code Section 31-7-12.2, offering, advertising, or soliciting the public to provide services:

(i) Which are outside the scope of personal care services or assisted living care, respectively; and

(ii) For which it has not been specifically authorized.

Nothing in this subparagraph prohibits advertising by a personal care home or assisted living community for services authorized by the Department of Community Health under a waiver or variance pursuant to subsection (b) of Code Section 31-2-9~~;~~.

~~(C)~~ For purposes of this paragraph, 'personal care' means protective care and watchful oversight of a resident who needs a watchful environment but who does not have an illness, injury, or disability which requires chronic or convalescent care including medical and nursing services, and 'assisted living care' includes services provided for in Code Section 31-7-12.2. The provisions of this paragraph shall be enforced following consultation with the Department of Community Health which shall retain primary responsibility for issues relating to licensure of any individual or facility providing personal care services;"

SECTION 3.

Code Section 16-5-23 of the Official Code of Georgia Annotated, relating to simple battery, is amended by revising subsection (g) as follows:

"(g) A person who is an employee, agent, or volunteer at any facility licensed or required to be licensed under Code Section 31-7-3, relating to long-term care facilities, or Code Section 31-7-12.2, relating to assisted living communities, or Code Section 31-7-12, relating to personal care homes, or who is required to be licensed pursuant to Code Section 31-7-151 or 31-7-173, relating to home health care and hospices, who commits the offense of simple battery against a person who is admitted to or receiving services from such facility, person, or entity shall be punished for a misdemeanor of a high and aggravated nature."

SECTION 4.

Code Section 16-5-23.1 of the Official Code of Georgia Annotated, relating to battery, is amended by revising subsection (k) as follows:

"(k) A person who is an employee, agent, or volunteer at any facility licensed or required to be licensed under Code Section 31-7-3, relating to long-term care facilities, or Code Section 31-7-12.2, relating to assisted living communities, or Code Section 31-7-12, relating to personal care homes, or who is required to be licensed pursuant to Code Section 31-7-151 or 31-7-173, relating to home health care and hospices, who commits the offense of battery against a person who is admitted to or receiving services

from such facility, person, or entity shall, upon conviction thereof, be punished by imprisonment for not less than one nor more than five years, or a fine of not more than $2,000.00, or both."

SECTION 5.

Code Section 16-6-5.1 of the Official Code of Georgia Annotated, relating to sexual assault against persons in custody, sexual assault against person detained or patient in hospital or other institution, and sexual assault by practitioner of psychotherapy against patient, is amended by revising subsection (d) as follows:

"(d) A person who is an employee, agent, or volunteer at any facility licensed or required to be licensed under Code Section 31-7-3, ~~or~~ 31-7-12, or 31-7-12.2 or who is required to be licensed pursuant to Code Section 31-7-151 or 31-7-173 commits sexual assault when he or she engages in sexual contact with another individual who the actor knew or should have known had been admitted to or is receiving services from such facility or the actor."

SECTION 6.

Code Section 25-2-13 of the Official Code of Georgia Annotated, relating to buildings presenting special hazards to persons or property and requirements as to construction, maintenance, and use generally, is amended by revising subparagraph (b)(1)(J) as follows:

"(J) Personal care homes and assisted living communities required to be licensed as such by the Department of Community Health and having at least seven beds for nonfamily adults, and the Commissioner shall, pursuant to Code Section 25-2-4, by rule adopt state minimum fire safety standards for those homes, and any structure constructed as or converted to a personal care home on or after April 15, 1986, shall be deemed to be a proposed building pursuant to subsection (d) of Code Section 25-2-14 and that structure may be required to be furnished with a sprinkler system meeting the standards established by the Commissioner if he deems this necessary for proper fire safety."

SECTION 7.

Code Section 26-4-5 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Pharmacy Practice Act," is amended by revising paragraph (18.1) as follows:

"(18.1) 'Institution' means any licensed hospital, nursing home, assisted living community, personal care home, hospice, health clinic, or prison clinic."

SECTION 8.

Code Section 26-4-191 of the Official Code of Georgia Annotated, relating to definitions relative to the "Utilization of Unused Prescription Drugs Act," is amended by revising paragraph (2) as follows:

"(2) 'Health care facility' means an institution which is licensed as a nursing home, intermediate care home, assisted living community, personal care home, home health agency, or hospice pursuant to Chapter 7 of Title 31."

SECTION 9.

Code Section 26-4-212 of the Official Code of Georgia Annotated, relating to definitions relative to the "Safe Medications Practice Act," is amended by revising paragraph (3) as follows:

"(3) 'Institution' means any licensed hospital, nursing home, assisted living community, personal care home, or hospice."

SECTION 10.

Code Section 31-2-14 of the Official Code of Georgia Annotated, relating to records check requirement for certain facilities, is amended by revising paragraph (4) of subsection (a) as follows:

"(4) 'Facility' means a:

(A) Personal care home required to be licensed or permitted under Code Section 31-7-12;

(B) Assisted living community required to be licensed under Code Section 31-7-12.2;

~~(B)~~(C) Private home care provider required to be licensed under Article 13 of Chapter 7 of this title; or

~~(C)~~(D) Community living arrangement subject to licensure under paragraph (8) of subsection (d) of Code Section 31-2-4."

SECTION 11.

Code Section 31-7-1 of the Official Code of Georgia Annotated, relating to definitions relative to health care facilities, is amended by revising subparagraph (A) of paragraph (4), as follows:

"(4) 'Institution' means:

(A) Any building, facility, or place in which are provided two or more beds and other facilities and services that are used for persons received for examination, diagnosis, treatment, surgery, maternity care, nursing care, assisted living care, or personal care for periods continuing for 24 hours or longer and which is classified by the department, as provided for in this chapter, as either a hospital, nursing home, assisted living community, or personal care home;"

SECTION 12.

Said chapter is further amended by revising subsection (d) of Code Section 31-7-3, relating to requirements for permits to operate institutions, as follows:

"(d)(1) When an application for licensure to operate a personal care home, as defined in subsection (a) of Code Section 31-7-12, or an assisted living community, as defined in Code Section 31-7-12.2, has been made, the department shall inform the office of

the state long-term care ombudsman of the name and address of the applicant prior to issuing authority to operate or receive residents and shall provide to the ombudsman program an opportunity to provide to the department information relevant to the applicant's fitness to operate as a licensed personal care home or an assisted living community.

(2) The department may consider any information provided under this subsection, where verified by appropriate licensing procedures, in determining whether an applicant meets the requirements for licensing.

(3) The department shall promulgate regulations setting forth the procedures by which the long-term care ombudsman program shall report information to the department or its designee as required by this subsection, including a consistent format for the reporting of information, safeguards to protect confidentiality, and specified types of information which shall be routinely provided by the long-term care ombudsman program.

(4) Nothing in this subsection shall be construed to provide any authority to the long-term care ombudsman program to license or refuse to license the operation of a personal care home or an assisted living community."

SECTION 13.

Said chapter is further amended by revising paragraph (2) of subsection (a) of Code Section 31-7-12, relating to personal care homes, as follows:

"(2) 'Personal services' includes, but is not limited to, individual assistance with or supervision of self-administered medication and essential activities of daily living such as eating, bathing, grooming, dressing, and toileting. Personal services shall not include medical, nursing, or health services; provided, however, that the department shall be authorized to grant a waiver of this provision in the same manner as provided for in Code Section 31-7-12.3 for the waiver of rules and regulations and in the same manner and only to the same extent as granted on or before June 30, 2011."

SECTION 13A.

Said chapter is further amended by revising Code Section 31-7-12.1, relating to unlicensed personal care homes, to add a new subsection to read as follows:

"(f) In addition to the sanctions authorized herein, an unlicensed personal care home shall be deemed to be negligent per se in the event of any claim for personal injury or wrongful death of a resident."

SECTION 14.

Said chapter is further amended by revising paragraph (1) of subsection (a) of Code Section 31-7-111, relating to findings and declaration of policy under the "Residential Care Facilities for the Elderly Authorities Act," as follows:

"(1) There exists in this state a seriously inadequate supply of and a critical need for facilities which can furnish the comprehensive services required by elderly persons in a single location, including, without limitation, residential care and the types of

services provided in skilled nursing homes, intermediate care homes, assisted living communities, and personal care homes (hereinafter referred to as 'residential care facilities for the elderly');"

SECTION 15.

Said chapter is further amended by revising subparagraph (A) of paragraph (7) of Code Section 31-7-112, relating to definitions relative to the "Residential Care Facilities for the Elderly Authorities Act," as follows:

"(A) Any one or more buildings or structures to be used in providing at a single location the comprehensive services required by the elderly, including, without limitation, residential care and the types of services provided in skilled nursing homes, intermediate care homes, assisted living communities, and personal care homes supplied with all necessary or useful furnishings, machinery, equipment, parking facilities, landscaping, and facilities for outdoor storage, all as determined by the authority, which determination shall be final and not subject to review; provided, however, that no single project or residential care facility shall be required to render all types of services and levels of care referred to above. There may be included as part of any such project all improvements necessary to the full utilization thereof, including, without limitation, site preparation; roads and streets; sidewalks; water supply; outdoor lighting; belt line railroad; railroad sidings and lead tracks; bridges; causeways; terminals for railroad, automotive, and air transportation; transportation facilities incidental to the project; and the dredging and improving of harbors and waterways. However, none of the aforementioned improvements shall be the primary purpose of any project;"

SECTION 16.

Said chapter is further amended by revising paragraph (4) of Code Section 31-7-172, relating to definitions relative to the "Georgia Hospice Law," as follows:

"(4) 'Health care facility' means hospitals; other special care units, including but not limited to podiatric facilities; skilled nursing facilities; intermediate care facilities; assisted living communities; personal care homes; ambulatory surgical or obstetrical facilities; health maintenance organizations; home health agencies; and diagnostic, treatment, or rehabilitation centers."

SECTION 17.

Said chapter is further amended by revising paragraph (11) of Code Section 31-7-250, relating to definitions relative to facility licensing and employee records checks, as follows:

"(11) 'Personal care home' or 'home' means a home required to be licensed or permitted under Code Section 31-7-12 or an assisted living community as defined in Code Section 31-7-12.2."

SECTION 18.

Code Section 31-8-51 of the Official Code of Georgia Annotated, relating to definitions regarding the long-term care ombudsman program, is amended by revising paragraph (2) as follows:

"(2) 'Long-term care facility' means any skilled nursing home, intermediate care home, assisted living community, or personal care home now or hereafter subject to regulation and licensure by the Department of Community Health."

SECTION 19.

Code Section 31-8-81 of the Official Code of Georgia Annotated, relating to definitions regarding the 'Long-term Care Facility Resident Abuse Reporting Act,' is amended by revising paragraph (3) as follows:

"(3) 'Long-term care facility' or 'facility' means any skilled nursing home, intermediate care home, assisted living community, personal care home, or community living arrangement now or hereafter subject to regulation and licensure by the department."

SECTION 20.

Code Section 31-8-132 of the Official Code of Georgia Annotated, relating to definitions regarding the "Remedies for Residents of Personal Care Homes Act," is amended by revising paragraph (5) as follows:

"(5) 'Personal care home' or 'home' means a facility as defined in Code Section 31-7-12 and shall include any assisted living community as defined in paragraph (3) of subsection (b) of Code Section 31-7-12.2 that is subject to regulation and licensure by the department."

SECTION 21.

Code Section 31-36A-5 of the Official Code of Georgia Annotated, relating to certification by physician under the "Temporary Health Care Placement Decision Maker for an Adult Act," is amended by revising paragraph (2) as follows:

"(2) It is the physician's belief that it is in the adult's best interest to be discharged from a hospital, institution, medical center, or other health care institution providing health or personal care for treatment of any type of physical or mental condition and to be transferred to or admitted to an alternative facility or placement, including, but not limited to, nursing facilities, assisted living communities, personal care homes, rehabilitation facilities, and home and community based programs."

SECTION 22.

Code Section 31-36A-7 of the Official Code of Georgia Annotated, relating to petition for order by health care facility, is amended by revising paragraph (2) of subsection (b) as follows:

"(2) It is the physician's belief that it is in the adult's best interest to be admitted to or discharged from a hospital, institution, medical center, or other health care institution

providing health or personal care for treatment of any type of physical or mental condition or to be transferred to an alternative facility or placement, including, but not limited to, nursing facilities, assisted living communities, personal care homes, rehabilitation facilities, and home and community based programs; and"

SECTION 23.

Code Section 35-3-34.1 of the Official Code of Georgia Annotated, relating to circumstances when exonerated first offender's criminal record may be disclosed, is amended by revising paragraph (2) of subsection (a) as follows:

"(2) The request for information is an inquiry about a person who has applied for employment with a nursing home, assisted living community, personal care home, or a person or entity that offers day care for elderly persons and the person who is the subject of the inquiry to the center was prosecuted for the offense of sexual battery, incest, pimping, pandering, or a violation of Code Section 30-5-8; or"

SECTION 24.

Code Section 35-3-174 of the Official Code of Georgia Annotated, relating to time for reporting elopement of disabled person from personal care home, is amended as follows:

"35-3-174.

The staff of personal care homes and assisted living communities shall call the local police department to report the elopement of any disabled person from the home within 30 minutes of the staff's receiving actual knowledge that such person is missing from the home."

SECTION 25.

Code Section 37-4-21 of the Official Code of Georgia Annotated, relating to admission of developmentally disabled persons to facilities for purposes of temporary supervision and care, is amended by revising subsection (c) as follows:

"(c) An admission for respite care shall be for no longer than two weeks, provided that a person may be admitted for additional periods of respite care; provided, further, that there shall be no more than two admissions for respite care within any six-month period, counted from the first day of such an admission. Any such admission which exceeds limits provided in this Code section must be in accordance with the procedure in Code Section 37-4-20 or 37-4-40. This Code section shall not apply when the person sought to be admitted is living in a nursing home, as defined in paragraph (2) of Code Section 43-27-1, ~~or~~ a personal care home, as defined in subsection (a) of Code Section 31-7-12, or an assisted living community, as defined in Code Section 31-7-12.2."

SECTION 26.

Code Section 38-4-2 of the Official Code of Georgia Annotated, relating to powers and appointment of executive directors of veterans' homes, is amended by revising paragraph (4) of subsection (a) as follows:

"(4) To construct and operate hospitals, nursing homes, nursing care homes, assisted living communities, and personal care homes for the use and care of war veterans discharged under other than dishonorable conditions and to pay the cost of construction of the hospitals, nursing homes, nursing care homes, assisted living communities, and personal care homes. The term 'cost of the construction' as used in this paragraph shall embrace the cost of construction; the cost of all lands, properties, rights, and easements acquired; the cost of all machinery and equipment; and the cost of engineering, architectural, and legal expenses and of plans and specifications and other expenses necessary or incident to determining the feasibility or practicability of the construction of any hospitals, nursing homes, nursing care homes, assisted living communities, and personal care homes. The term shall also include administrative expense and such other expenses as may be necessary or incident to the construction of any hospitals, nursing homes, nursing care homes, assisted living communities, and personal care homes; the placing of the same in operation; and the condemnation of property necessary for such construction and operation."

SECTION 27.

Code Section 42-8-63.1 of the Official Code of Georgia Annotated, relating to discharges disqualifying individuals from employment, is amended by revising paragraph (3) of subsection (a) as follows:

"(3) The employment is with a nursing home, assisted living community, personal care home, or a person or entity that offers day care for elderly persons and the defendant was discharged under this article after prosecution for the offense of sexual battery, incest, pimping, pandering, or a violation of Code Section 30-5-8; or"

SECTION 28.

Code Section 48-13-9 of the Official Code of Georgia Annotated, relating to limitation on authority of local government to impose regulatory fee and examples of businesses or practitioners of professions or occupations which may be subject to fees, is amended by revising paragraph (14) of subsection (b) as follows:

"(14) Nursing homes, assisted living communities, and personal care homes;"

SECTION 29.

Code Section 51-1-29.5 of the Official Code of Georgia Annotated, relating to limitation on health care liability claim to gross negligence in emergency medical care, is amended by revising paragraph (8) of subsection (a) as follows:

"(8) 'Health care institution' means:

(A) An ambulatory surgical center;

(B) A personal care home licensed under Chapter 7 of Title 31;

(B.1) An assisted living community licensed under Chapter 7 of Title 31;

(C) An institution providing emergency medical services;

(D) A hospice;

(E) A hospital;

(F) A hospital system;
(G) An intermediate care facility for the mentally retarded; or
(H) A nursing home."

SECTION 30.
All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	E Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 172, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Heckstall of the 62nd and Smith of the 70th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 87. By Representatives Ramsey of the 72nd, Golick of the 34th, Dempsey of the 13th, Austin of the 10th, Allison of the 8th and others:

A BILL to be entitled an Act to enact the "Illegal Immigration Reform and Enforcement Act of 2011"; to amend the O.C.G.A., so as to provide for definitions; to provide for a private cause of action; to require private employers to use an employment eligibility verification system and provide for civil penalties; to provide for offenses; to provide for the investigation of illegal alien status; to provide authority for law enforcement officers to enforce federal immigration laws and to provide immunity; to provide for civil and criminal penalties; to modify provisions relating to training peace officers; to establish grant funding; to provide for the verification of the immigration status of foreign nationals; to provide that counties shall receive additional funding for confinement of state inmates; to require proof that private businesses are participating in the employment eligibility verification system; to provide for identification cards; to enact the "Secure and Verifiable Identity Document Act"; to provide for related matters; and for other purposes.

The following Senate substitute was read:

A BILL TO BE ENTITLED
AN ACT

To enact the "Illegal Immigration Reform and Enforcement Act of 2011"; to amend Article 3 of Chapter 10 of Title 13 of the Official Code of Georgia Annotated, relating to security and immigration compliance, so as to provide penalties for the failure of a public employer to utilize the federal work authorization program; to require certain private employers to utilize the federal work authorization program; to provide for review by the state auditor and the Department of Labor; to provide for definitions; to amend Title 16 of the Official Code of Georgia Annotated, relating to crimes and offenses, so as to provide for offenses involving illegal aliens; to provide for the offense of aggravated identity fraud; to provide for penalties; to amend Chapter 5 of Title 17 of the Official

Code of Georgia Annotated, relating to searches and seizures, so as to provide for the investigation of illegal alien status; to amend Title 35 of the Official Code of Georgia Annotated, relating to law enforcement officers and agencies, so as to provide authority for law enforcement officers to enforce federal immigration laws under certain circumstances and to provide immunity for such officers subject to limitations; to provide for civil and criminal penalties; to modify provisions relating to training peace officers for enforcement of immigration and custom laws; to establish grant funding for local law enforcement agencies to enter into agreements with federal agencies for the enforcement of immigration law; to amend Title 42 of the Official Code of Georgia Annotated, relating to penal institutions, so as to provide for the verification of the immigration status of foreign nationals arrested and held in a county or municipal jail; to provide that local governing authorities that have entered or attempted to enter into certain memorandums of agreement with the federal government shall receive additional funding for confinement of state inmates; to provide for a funding contingency; to amend Title 45 of the Official Code of Georgia Annotated, relating to public officers and employees, so as to provide for penalties for failure of agency heads to abide by certain state immigration laws; to provide for a complaint procedure and authorization for legal action against public agencies and employees that fail to follow state law requiring the verification of employment eligibility of persons working on public works contracts, fail to follow state law requiring the verification of immigration status of persons receiving certain public benefits, and fail to follow state law prohibiting local governing authorities from adopting immigration sanctuary policies; to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to the imposition, rate, computation, and exemptions for revenue and taxation, so as to limit a business's income tax deduction where such business fails to use the federal employment eligibility verification program; to amend Chapter 36 of Title 50 of the Official Code of Georgia Annotated, relating to verification of lawful presence within the United States, so as to provide for identification documents by applicants for public benefits; to enact the "Secure and Verifiable Identity Document Act"; to provide penalties for the failure of an agency head to verify the lawful immigration status of certain applicants for public benefits; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

This Act shall be known and may be cited as the "Illegal Immigration Reform and Enforcement Act of 2011."

SECTION 2.

Article 3 of Chapter 10 of Title 13 of the Official Code of Georgia Annotated, relating to security and immigration compliance, is amended by revising Code Section 13-10-90, relating to definitions, as follows:

"13-10-90.

As used in this article, the term:

(1) 'Commissioner' means the Commissioner of ~~the Georgia Department of~~ Labor.

(2) 'Contractor' means a person or entity that enters into a contract for the physical performance of services with a public employer.

~~(2)~~(3) 'Federal work authorization program' means any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify employment eligibility information of newly hired employees, ~~pursuant to the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603~~ commonly known as E-Verify.

~~(2.1)~~(4) 'Physical performance of services' means the building, altering, repairing, improving, or demolishing of any public structure or building or other public improvements of any kind to public real property within this state, including the construction, reconstruction, or maintenance of all or part of a public road; or any other performance of labor for a public employer within this state under a contract or other bidding process.

~~(3)~~(5) 'Public employer' means every department, agency, or instrumentality of the state or a political subdivision of the state.

~~(4)~~(6) 'Subcontractor' means a person or entity having privity of contract with a contractor and includes a ~~subcontractor,~~ contract employee~~,~~ or staffing agency~~, or any contractor regardless of its tier~~.

(7) 'Sub-subcontractor' means a person or entity having privity of contract with a subcontractor or privity of contract with another person or entity contracting with a subcontractor or sub-subcontractor."

SECTION 3.

Said article is further amended by revising subsection (b) of Code Section 13-10-91, relating to the verification of new employee eligibility, applicability, and rules and regulations, as follows:

"(b)(1) ~~No~~ A public employer shall not enter into a contract pursuant to this chapter for the physical performance of services ~~within this state~~ unless the contractor registers and participates in the federal work authorization program ~~to verify information of all newly hired employees or subcontractors~~. Before a bid for any such service is considered by a public employer, the bid shall include a signed, notarized affidavit from the contractor attesting to the following:

(A) The affiant has registered with ~~and~~, is authorized to use, and uses the federal work authorization program;

(B) The user identification number and date of authorization for the affiant; ~~and~~

(C) The affiant ~~is using and~~ will continue to use the federal work authorization program throughout the contract period; and

(D) The affiant will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor

with the same information required by subparagraphs (A), (B), and (C) of this paragraph.

An affidavit required by this subsection shall be considered an open public record once a public employer has entered into a contract for physical performance of services; provided, however, that any information protected from public disclosure by federal law or by Article 4 of Chapter 18 of Title 50 shall be redacted. Affidavits shall be maintained by the public employer for five years from the date of receipt.

(2) A contractor shall not enter into any contract with a public employer for ~~No contractor or subcontractor who enters a contract pursuant to this chapter with a public employer or a contractor of a public employer shall enter into such a contract or subcontract in connection with~~ the physical performance of services ~~within this state~~ unless the contractor ~~or subcontractor~~ registers and participates in the federal work authorization program ~~to verify information of all newly hired employees. Any employee, contractor, or subcontractor of such contractor or subcontractor shall also be required to satisfy the requirements of this paragraph~~.

~~(3) Upon contracting with a new subcontractor, a contractor or subcontractor shall, as a condition of any contract or subcontract entered into pursuant to this chapter, provide a public employer with notice of the identity of any and all subsequent subcontractors hired or contracted by that contractor or subcontractor. Such notice shall be provided within five business days of entering into a contract or agreement for hire with any subcontractor. Such notice shall include an affidavit from each subsequent contractor attesting to the subcontractor's name, address, user identification number, and date of authorization to use the federal work authorization program.~~

(3) A subcontractor shall not enter into any contract with a contractor unless such subcontractor registers and participates in the federal work authorization program. A subcontractor shall submit, at the time of such contract, an affidavit to the contractor in the same manner and with the same information required in paragraph (1) of this subsection. It shall be the duty of any subcontractor receiving an affidavit from a sub-subcontractor to forward notice to the contractor of the receipt, within five business days of receipt, of such affidavit. It shall be the duty of a subcontractor receiving notice of receipt of an affidavit from any sub-subcontractor that has contracted with a sub-subcontractor to forward, within five business days of receipt, a copy of such notice to the contractor.

(4) A sub-subcontractor shall not enter into any contract with a subcontractor or sub-subcontractor unless such sub-subcontractor registers and participates in the federal work authorization program. A sub-subcontractor shall submit, at the time of such contract, an affidavit to the subcontractor or sub-subcontractor with whom such sub-subcontractor has privity of contract, in the same manner and with the same information required in paragraph (1) of this subsection. It shall be the duty of any sub-subcontractor to forward notice of receipt of any affidavit from a sub-subcontractor to the subcontractor or sub-subcontractor with whom such receiving sub-subcontractor has privity of contract.

(5) In lieu of the affidavit required by this subsection, a contractor, subcontractor, or sub-subcontractor who has no employees and does not hire or intend to hire employees for purposes of satisfying or completing the terms and conditions of any part or all of the original contract with the public employer shall instead provide a copy of the state issued driver's license or state issued identification card of such contracting party and a copy of the state issued driver's license or identification card of each independent contractor utilized in the satisfaction of part or all of the original contract with a public employer. A driver's license or identification card shall only be accepted in lieu of an affidavit if it is issued by a state within the United States and such state verifies lawful immigration status prior to issuing a driver's license or identification card. For purposes of satisfying the requirements of this subsection, copies of such driver's license or identification card shall be forwarded to the public employer, contractor, subcontractor, or sub-subcontractor in the same manner as an affidavit and notice of receipt of an affidavit as required by paragraphs (1), (3), and (4) of this subsection. Not later than July 1, 2011, the Attorney General shall provide a list of the states that verify immigration status prior to the issuance of a driver's license or identification card and that only issue licenses or identification cards to persons lawfully present in the United States. The list of verified state drivers' licenses and identification cards shall be posted on the website of the State Law Department and updated annually thereafter. In the event that a contractor, subcontractor, or sub-subcontractor later determines that he or she will need to hire employees to satisfy or complete the physical performance of services under an applicable contract, then he or she shall first be required to comply with the affidavit requirements of this subsection.

(6)(A) Not later than December 31 of each year, a public employer shall submit a compliance report to the state auditor certifying compliance with the provisions of this subsection. Such compliance report shall contain the public employer's federal work authorization program verification user number and date of authorization and the legal name, address, and federal work authorization program user number of the contractor and the date of the contract between the contractor and public employer. Subject to available funding, the state auditor shall conduct annual compliance audits on a minimum of at least one-half of the reporting agencies and publish the results of such audits annually on the department's website on or before September 30.

(B) If the state auditor finds a political subdivision to be in violation of this subsection, such political subdivision shall be provided 30 days to demonstrate to the state auditor that such political subdivision has corrected all deficiencies and is in compliance with this subsection. If, after 30 days, the political subdivision has failed to correct all deficiencies, such political subdivision shall be excluded from the list of qualified local governments under Chapter 8 of Title 50 until such time as the political subdivision demonstrates to the state auditor that such political subdivision has corrected all deficiencies and is in compliance with this subsection.

(C)(i) At any time after the state auditor finds a political subdivision to be in violation of this subsection, such political subdivision may seek administrative relief through the Office of State Administrative Hearings. If a political subdivision seeks administrative relief, the time for correcting deficiencies shall be tolled, and any action to exclude the political subdivision from the list of qualified governments under Chapter 8 of Title 50 shall be suspended until such time as a final ruling upholding the findings of the state auditor is issued.

(ii) A new compliance report submitted to the state auditor by the political subdivision shall be deemed satisfactory and shall correct the prior deficient compliance report so long as the new report fully complies with this subsection.

(iii) No political subdivision of this state shall be found to be in violation of this subsection by the state auditor as a result of any actions of a county constitutional officer.

(D) If the state auditor finds any political subdivision which is a state department or agency to be in violation of the provisions of this subsection twice in a five-year period, the funds appropriated to such state department or agency for the fiscal year following the year in which the agency was found to be in violation for the second time shall be not greater than 90 percent of the amount so appropriated in the second year of such noncompliance. Any political subdivision found to be in violation of the provisions of this subsection shall be listed on www.open.georgia.gov or another official state website with an indication and explanation of each violation.

~~(4)~~(7) Contingent upon appropriation or approval of necessary funding and in order to verify compliance with the provisions of this subsection, each year the Commissioner shall conduct no fewer than 100 random audits of public employers and contractors or may conduct such an audit upon reasonable grounds to suspect a violation of this subsection. The results of the audits shall be published on the www.open.georgia.gov website and on the Georgia Department of Labor's website no later than December 31 of each year. The Georgia Department of Labor shall seek funding from the United States Secretary of Labor to the extent such funding is available.

~~(5)~~(8) Any person who knowingly and willfully makes a false, fictitious, or fraudulent statement in an affidavit submitted pursuant to this subsection shall be guilty of a violation of Code Section 16-10-20 and, upon conviction, shall be punished as provided in such Code section. Contractors and subcontractors convicted for false statements based on a violation of this subsection shall be prohibited from bidding on or entering into any public contract for 12 months following such conviction. A contractor, subcontractor, or sub-subcontractor that has been found to have violated this subsection shall be listed by the Department of Labor on www.open.georgia.gov or other official website of the state with public information regarding such violation, including the identity of the violator, the nature of the contract, and the date of conviction. A public employee, public employer, contractor, subcontractor, or sub-subcontractor shall not be held civilly liable or criminally responsible for unknowingly or unintentionally accepting a bid from or contracting

with a contractor, subcontractor, or sub-subcontractor acting in violation of this subsection. A party may be held civilly liable and criminally responsible for his or her failure to submit an affidavit in accordance with the provisions of this subsection.

(9) There shall be a rebuttable presumption that a public employer, contractor, subcontractor, or sub-subcontractor receiving and acting upon an affidavit conforming to the content requirements of this subsection does so in good faith, and such public employer, contractor, subcontractor, or sub-subcontractor may rely upon such affidavit as being true and correct. The affidavit shall be admissible in any court of law for the purpose of establishing such presumption."

SECTION 4.

Title 16 of the Official Code of Georgia Annotated, relating to crimes and offenses, is amended in Article 8 of Chapter 9, relating to identity fraud, by adding a new Code section to read as follows:

"16-9-121.1.

(a) A person commits the offense of aggravated identity fraud when he or she willfully and fraudulently uses any counterfeit or fictitious identifying information concerning a real, fictitious, or deceased person with intent to use such counterfeit or fictitious identifying information for the purpose of obtaining employment.

(b) The offense created by this Code section shall not merge with any other offense."

SECTION 5.

Said article of said title is further amended by revising Code Section 16-9-126, relating to penalties for violations, as follows:

"16-9-126.

(a) A violation of this article, other than a violation of Code Section 16-9-121.1 or 16-9-122, shall be punishable by imprisonment for not less than one nor more than ten years or a fine not to exceed $100,000.00, or both. Any person who commits such a violation for the second or any subsequent offense shall be punished by imprisonment for not less than three nor more than 15 years, a fine not to exceed $250,000.00, or both.

(a.1) A violation of Code Section 16-9-121.1 shall be punishable by imprisonment for not less than one nor more than 15 years, a fine not to exceed $250,000.00, or both, and such sentence shall run consecutively to any other sentence which the person has received.

(b) A violation of this article which does not involve the intent to commit theft or appropriation of any property, resource, or other thing of value that is committed by a person who is less than 21 years of age shall be punishable by imprisonment for not less than one nor more than three years or a fine not to exceed $5,000.00, or both.

(c) Any person found guilty of a violation of this article may be ordered by the court to make restitution to any consumer victim or any business victim of such fraud.

(d) Each violation of this article shall constitute a separate offense.

(e) Upon a conviction of a violation of this article, the court may issue any order necessary to correct a public record that contains false information resulting from the actions which resulted in the conviction."

SECTION 6.

Said article of said title is further amended by revising Code Section 16-9-128, relating to exemptions, as follows:

"16-9-128.

(a) The prohibitions set forth in Code Sections 16-9-121, 16-9-121.1, and 16-9-122 shall not apply to nor shall any cause of action arise under Code Sections 16-9-129 and 16-9-131 for:

(1) The lawful obtaining of credit information in the course of a bona fide consumer or commercial transaction;

(2) The lawful, good faith exercise of a security interest or a right to offset by a creditor or a financial institution;

(3) The lawful, good faith compliance by any party when required by any warrant, levy, garnishment, attachment, court order, or other judicial or administrative order, decree, or directive; or

(4) The good faith use of identifying information with the permission of the affected person.

(b) The exemptions provided in subsection (a) of this Code section ~~will~~ shall not apply to a person intending to further a scheme to violate Code Section 16-9-121, 16-9-121.1, or 16-9-122.

(c) It ~~is~~ shall not be necessary for the state to negate any exemption or exception in this article in any complaint, accusation, indictment, or other pleading or in any trial, hearing, or other proceeding under this article involving a business victim. In such cases, the burden of proof of any exemption or exception is upon the business victim claiming it."

SECTION 7.

Said title is further amended in Chapter 11, relating to offenses against public order and safety, by adding a new article to read as follows:

"ARTICLE 5

16-11-200.

(a) As used in this Code section, the term:

(1) 'Another criminal offense' means a felony violation of state or federal criminal law but shall not include a violation of any county or municipal law, regulation, or ordinance.

(2) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(3) 'Motor vehicle' shall have the same meaning as provided in Code Section 40-1-1.

(b) A person who, while committing another criminal offense, knowingly and intentionally transports or moves an illegal alien in a motor vehicle for the purpose of furthering the illegal presence of the alien in the United States shall be guilty of the offense of transporting or moving an illegal alien.

(c) Except as provided in this subsection, a person convicted for a first offense of transporting or moving an illegal alien who moves seven or fewer illegal aliens at the same time shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. A person convicted for a second or subsequent offense of transporting or moving an illegal alien, and a person convicted on a first offense of transporting or moving an illegal alien who moves eight or more illegal aliens at the same time, shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both. A person who commits the offense of transporting or moving an illegal alien who does so with the intent of making a profit or receiving anything of value shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

(d) This Code section shall not apply to:

(1) A government employee transporting or moving an illegal alien as a part of his or her official duties or to any person acting at the direction of such employee;

(2) A person who transports an illegal alien to or from a judicial or administrative proceeding when such illegal alien is required to appear pursuant to a summons, subpoena, court order, or other legal process; or

(3) A person who transports an illegal alien to a law enforcement agency or a judicial officer for official government purposes.

16-11-201.

(a) As used in this Code section, the term:

(1) 'Another criminal offense' means a felony violation of state or federal criminal law but shall not include a violation of any county or municipal law, regulation, or ordinance.

(2) 'Harboring' or 'harbors' means any conduct that tends to substantially help an illegal alien to remain in the United States in violation of federal law but shall not include a person providing services to infants, children, or victims of a crime; a person providing emergency medical service; or an attorney or his or her employees for the purpose of representing a criminal defendant.

(3) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(b) A person who is acting in violation of another criminal offense and who knowingly conceals, harbors, or shields an illegal alien from detection in any place in this state, including any building or means of transportation, when such person knows that the

person being concealed, harbored, or shielded is an illegal alien, shall be guilty of the offense of concealing or harboring an illegal alien.

(c) Except as provided in this subsection, a person convicted of concealing or harboring an illegal alien who conceals or harbors seven or fewer illegal aliens at the same time in the same location shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. A person convicted of concealing or harboring an illegal alien who conceals or harbors eight or more illegal aliens at the same time in the same location, or who conceals or harbors an illegal alien with the intent of making a profit or receiving anything of value, shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

(d) This Code section shall not apply to a government employee or any person acting at the express direction of a government employee who conceals, harbors, or shelters an illegal alien when such illegal alien is or has been the victim of a criminal offense or is a witness in any civil or criminal proceeding or who holds an illegal alien in a jail, prison, or other detention facility.

16-11-202.

(a) As used in this Code section, the term:

(1) 'Another criminal offense' means a felony violation of state or federal criminal law but shall not include a violation of any county or municipal law, regulation, or ordinance.

(2) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(b) A person who is acting in violation of another criminal offense and who knowingly induces, entices, or assists an illegal alien to enter into this state, when such person knows that the person being induced, enticed, or assisted to enter into this state is an illegal alien, shall be guilty of the offense of inducing an illegal alien to enter into this state.

(c) Except as provided in subsection (d) of this Code section, for a first offense, a person convicted of inducing an illegal alien to enter into this state shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. For a second or subsequent conviction of inducing an illegal alien to enter into this state, a person shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

(d) A person who commits the offense of inducing an illegal alien to enter into this state who does so with the intent of making a profit or receiving any thing of value shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both."

SECTION 8.

Chapter 5 of Title 17 of the Official Code of Georgia Annotated, relating to searches and seizures, is amended by adding a new article to read as follows:

"ARTICLE 5

17-5-100.

(a) As used in this Code section, the term:

(1) 'Criminal offense' means a felony violation of state or federal criminal law but shall not include a violation of any county or municipal law, regulation, or ordinance.

(2) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(b) Except as provided in subsection (f) of this Code section, during any investigation of a criminal suspect by a peace officer, when such officer has probable cause to believe that a suspect has committed a criminal offense, including any traffic offense, the officer shall be authorized to seek to verify such suspect's immigration status when the suspect is unable to provide one of the following:

(1) A secure and verifiable document as defined in Code Section 50-36-2;

(2) A valid Georgia driver's license;

(3) A valid Georgia identification card issued by the Department of Driver Services;

(4) If the entity requires proof of legal presence in the United States before issuance, any valid driver's license from a state or district of the United States or any valid identification document issued by the United States federal government; or

(5) Other information as to the suspect's identity that is sufficient to allow the peace officer to independently identify the suspect.

(c) When attempting to determine the immigration status of a suspect pursuant to subsection (b) of this Code section, a peace officer shall be authorized to use any reasonable means available to determine the immigration status of the suspect, including:

(1) Use of any authorized federal identification data base;

(2) Identification methods authorized by federal law, including those authorized by 8 USCA 1373(c), 8 USCA 1644;

(3) Use of electronic fingerprint readers or similar devices; or

(4) Contacting an appropriate federal agency.

(d) A peace officer shall not consider race, color, or national origin in implementing the requirements of this Code section except to the extent permitted by the Constitutions of Georgia and of the United States.

(e) If during the course of the investigation into such suspect's identity, a peace officer receives verification that such suspect is an illegal alien, then such peace officer may take any action authorized by state and federal law, including, but not limited to, detaining such suspected illegal alien, securely transporting such suspect to any authorized federal or state detention facility, or notifying the United States Department of Homeland Security or successor agency. Nothing in this Code section shall be

construed to hinder or prevent a peace officer or law enforcement agency from arresting or detaining any criminal suspect on other criminal charges.

(f) No person who in good faith contacts or has contact with a state or local peace officer or prosecuting attorney or member of the staff of a prosecuting attorney for the purpose of acting as a witness to a crime, to report criminal activity, or to seek assistance as a victim to a crime shall have his or her immigration status investigated based on such contact or based on information arising from such contact.

(g) A peace officer or prosecuting attorney, acting in good faith to carry out any provision of this Code section, shall have immunity from damages or liability from such actions."

SECTION 9.

Title 35 of the Official Code of Georgia Annotated, relating to law enforcement officers and agencies, is amended by adding a new Code section to read as follows:

"35-1-16.

(a) It is the intent of the General Assembly to encourage Georgia law enforcement officials to work in conjunction with federal immigration authorities and to utilize all resources made available by the federal government to assist state and local law enforcement officers in the enforcement of the immigration laws of this state and of the United States.

(b) **Cooperation with federal authorities.**

(1) To the extent authorized by federal law, state and local government employees, including law enforcement officers and prosecuting attorneys, shall be authorized to send, receive, and maintain information relating to the immigration status of any individual as reasonably needed for public safety purposes. Except as provided by federal law, such employees shall not be prohibited from receiving or maintaining information relating to the immigration status of any individual or sending or exchanging such information with other federal, state, or local governmental entities or employees for official public safety purposes.

(2) State and local agencies shall be authorized to enter into memorandum of understandings and agreements with the United States Department of Justice, the Department of Homeland Security, or any other federal agency for the purpose of enforcing federal immigration and customs laws and the detention, removal, and investigation of illegal aliens and the immigration status of any person in this state. A peace officer acting within the scope of his or her authority under any such memorandum of understanding, agreement, or other authorization from the federal government shall have the power to arrest, with probable cause, any person suspected of being an illegal alien.

(3) Except as provided by federal law, no state or local agency or department shall be prohibited from utilizing available federal resources, including data bases, equipment, grant funds, training, or participation in incentive programs for any public safety purpose related to the enforcement of state and federal immigration laws.

(4) When reasonably possible, applicable state agencies shall consider incentive programs and grant funding for the purpose of assisting and encouraging state and local agencies and departments to enter into agreements with federal entities and to utilize federal resources consistent with the provisions of this Code section.

(c) **Authority to transport illegal aliens.** If a state or local law enforcement officer has verification that a person is an illegal alien, then such officer shall be authorized to securely transport such illegal alien to a federal facility in this state or to any other temporary point of detention and to reasonably detain such illegal alien when authorized by federal law. Nothing in this Code section shall be construed to hinder or prevent a peace officer or law enforcement agency from arresting or detaining any criminal suspect on other criminal charges.

(d) **Authority to arrest illegal aliens.** When authorized by federal law, a state or local law enforcement officer shall be authorized to arrest any person based on such person's status as an illegal alien or for a violation of any federal immigration law.

(e) **Immunity.** A law enforcement officer, acting in good faith to enforce immigration laws pursuant to an agreement with federal authorities to collect or share immigration status information, or to carry out any provision of this Code section, shall have immunity from damages or liability from such actions."

SECTION 10.

Said title is further amended in Code Section 35-2-14, relating to defining peace officer and the enforcement of immigration and custom laws, by revising subsection (d) as follows:

"(d) The commissioner shall annually designate ~~appropriate~~ no fewer than ten peace officers to apply to be trained pursuant to the memorandum of understanding provided for in subsections (b) and (c) of this Code section. Such training shall be funded pursuant to ~~the~~ any federal Homeland Security Appropriation Act ~~of 2006, Public Law 109-90,~~ or any subsequent source of federal funding. The provisions of this subsection shall become effective upon such funding."

SECTION 11.

Said title is further amended by adding a new Code section to read as follows:

"35-6A-10.

(a) Subject to available funding, the council shall establish a grant or incentive program for the provision of funds to local law enforcement agencies as incentive to such agencies to use the federal Department of Homeland Security's Secure Communities initiative or any successor or similar program and shall establish an incentive program and a grant program to offset the costs for local law enforcement agencies to enter into and implement memorandums of agreement with federal agencies under Section 287(g) of the federal Immigration and Nationality Act. In awarding such grants or incentives, the council shall be authorized to consider and give priority to local areas with the highest crime rates for crimes committed by illegal aliens.

(b) The council shall:

(1) Subject to available funding, provide incentive programs and grants to local law enforcement agencies for utilizing federal resources and for entering into agreements with federal agencies for the enforcement of immigration law;
(2) Provide technical assistance to local governments and agencies for obtaining and qualifying for incentive programs and grant funds to utilize available federal resources and to enter into and implement such agreements provided for in subsection (a) of this Code section;
(3) Communicate information regarding the availability of federal resources and agreements provided for in subsection (a) of this Code section and the availability of related incentive programs and grant funds and post such information on the agency's official Internet website;
(4) Provide technical assistance and information regarding the process for contacting federal agencies, utilizing federal resources, and entering into agreements provided for in subsection (a) of this Code section and post such information on the agency's official Internet website; and
(5) Support state-wide campaigns and information programs in an effort to encourage every local law enforcement agency in this state to utilize federal resources and enter into agreements for the enforcement of state and federal immigration law."

SECTION 12.

Title 42 of the Official Code of Georgia Annotated, relating to penal institutions, is amended by revising Code Section 42-4-14, relating to determination of nationality of a person charged with felony and confined in a jail facility, as follows:

"42-4-14.

(a) When any person is confined, for any period, in the jail of a county or municipality or a jail operated by a regional jail authority in compliance with Article 36 of the Vienna Convention on Consular Relations, a reasonable effort shall be made to determine the nationality of the person so confined.

(b) ~~If the prisoner is a foreign national charged with a felony, driving under the influence pursuant to Code Section 40-6-391, driving without being licensed pursuant to subsection (a) of Code Section 40-5-20, or with a misdemeanor of a high and aggravated nature, the keeper of the jail or other officer shall make~~ When any foreign national is confined, for any period, in a county or municipal jail, a reasonable effort shall be made to verify that ~~the prisoner~~ such foreign national has been lawfully admitted to the United States and if lawfully admitted, that such lawful status has not expired. If verification of lawful status ~~can not~~ cannot be made from documents in the possession of the ~~prisoner~~ foreign national, verification shall be made within 48 hours through a query to the Law Enforcement Support Center (LESC) of the United States Department of Homeland Security or other office or agency designated ~~for that purpose by the United States Department of Homeland Security~~ by the federal government. If the ~~prisoner~~ foreign national is determined ~~not to be lawfully admitted to the United States~~ to be an illegal alien, the keeper of the jail or other officer shall notify the United

States Department of Homeland Security, or other office or agency designated for notification by the federal government.

(c) Nothing in this Code section shall be construed to deny a person bond or from being released from confinement when such person is otherwise eligible for release; provided, however, that upon verification that any person confined in a jail is an illegal alien, such person may be detained, arrested, and transported as authorized by state and federal law.

(d) The Georgia Sheriffs Association shall prepare and issue guidelines and procedures used to comply with the provisions of this Code section."

SECTION 13.

Said title is further amended by revising subsection (c) of Code Section 42-5-51, relating to reimbursement of counties for housing certain inmates, as follows:

"(c) After proper documentation is received from the clerk of the court, the department shall have 15 days to transfer an inmate under sentence to the place of confinement. If the inmate is not transferred within the 15 days, the department ~~will~~ shall reimburse the county, in a sum not less than $7.50 per day per inmate and in such an amount as may be appropriated for this purpose by the General Assembly, for the cost of the incarceration, commencing 15 days after proper documentation is received by the department from the clerk of the court; provided, however, that, subject to an appropriation of funds, local governing authorities that have entered into memorandums of understanding or agreement or that demonstrate continuous attempts to enter into memorandums of understanding or agreement with the federal government under Section 287(g) of the federal Immigration and Nationality Act shall receive an additional payment in the amount of 10 percent of the established rate paid for reimbursement for the confinement of state inmates in local confinement facilities. The reimbursement provisions of this Code section shall only apply to payment for the incarceration of felony inmates available for transfer to the department, except inmates under death sentence awaiting transfer after their initial trial, and shall not apply to inmates who were incarcerated under the custody of the commissioner at the time they were returned to the county jail for trial on additional charges or returned to the county jail for any other purposes, including for the purpose of a new trial."

SECTION 14.

Title 45 of the Official Code of Georgia Annotated, relating to public officers and employees, is amended by revising Code Section 45-10-28, relating to penalties for a violation of Part 1 of Article 2 of Chapter 10 of Title 45 and civil actions by the Attorney General to collect penalties, as follows:

"45-10-28.

(a)(1) Any appointed public official, agency head, or employee who violates Code Section 45-10-22, 45-10-23, 45-10-24, ~~or~~ 45-10-26, or 50-36-1 shall be subject to:

(A) Removal from office or employment;

(B) A civil fine not to exceed $10,000.00; and

(C) Restitution to the state of any pecuniary benefit received as a result of such violation.

(2) Any elected public official or agency head who violates Code Section 45-10-22, 45-10-23, 45-10-24, ~~or~~ 45-10-26, or 50-36-1 shall be subject to:

(A) A civil fine not to exceed $10,000.00; and

(B) Restitution to the state of any pecuniary benefit received as a result of such violation.

(3) Any business which violates Code Section 45-10-22, 45-10-23, 45-10-24, or 45-10-26 shall be subject to:

(A) A civil fine not to exceed $10,000.00; and

(B) Restitution to the state of any pecuniary benefit received as a result of such violation.

(b) The penalties provided for in subsection (a) of this Code section may be imposed in any civil action brought for that purpose, and such actions shall be brought by the Attorney General.

(c) As used in this Code section, the term 'agency head' shall have the same meaning as set forth in Code Section 50-36-1."

SECTION 15.

Said title is further amended by adding a new Code section to read as follows:

"45-15-71.

(a) As used in this Code section, the term 'public agency or employee' means any government, department, commission, committee, authority, board, or bureau of this state or any political subdivision of this state and any employee or official, whether appointed, elected, or otherwise employed by such governmental entities.

(b) A resident of Georgia who is also a registered voter shall be authorized to file a complaint with the Attorney General for an alleged violation of Code Section 13-10-91, 36-80-23, or 50-36-1 by a public agency or employee. The Attorney General or his or her designee shall be authorized and empowered to conduct an investigation into the acts and practices of such public agency or employee. If, as a result of this investigation, the Attorney General finds that there is a reasonable basis to believe that one or more of the allegations in the complaint can be substantiated, he or she shall issue an opinion outlining the basis for his or her findings. Notice of the opinion shall be served on the applicable public agency and employee and the complainant.

(c) If there is a finding by the Attorney General that a public agency or employee has violated or failed to abide by the provisions of Code Section 13-10-91, 36-80-23, or 50-36-1, the Attorney General shall order the public agency or employee, or both, to conform to the requirements of the law and shall assess against the public agency or employee, or both, a civil penalty of not less than $1,000.00 or more than $5,000.00 for each separate violation. The Attorney General shall collect the civil penalty and after retaining amounts for actual costs and attorney's fees incurred as a result of the investigation and litigation, if any, remit the same to the general fund.

(d) Any public agency or employee objecting to the findings or penalty shall be entitled to appeal the same as provided for by Chapter 13 of Title 50, the 'Georgia Administrative Procedure Act.' Such objection and request for a hearing shall be filed within 30 days of service of the notice of civil penalties.

(e) Nothing in this Code section shall affect or preclude the right of any party to any recovery otherwise authorized by common law, statute, or rule. The Attorney General shall be authorized to bring any civil action against a public agency or employee that he or she deems necessary to enforce compliance with this Code section."

SECTION 16.

Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to the imposition, rate, computation, and exemptions for revenue and taxation, is amended by adding a new Code section to read as follows:

"48-7-21.2.

(a) As used in this Code section, the term:

(1) 'Authorized employee' means any individual authorized for employment in the United States through any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify employment information of newly hired employees, commonly known as E-Verify.

(2) 'Labor services' means the physical performance of services in this state.

(b) On or after January 1, 2012, no wages or remuneration for labor services to an individual of $600.00 or more per annum may be claimed and allowed as a deductible business expense for state income tax purposes by a taxpayer unless such individual is an authorized employee. The provisions of this subsection shall apply whether or not an Internal Revenue Service Form 1099 is issued in conjunction with the wages or remuneration.

(c) This Code section shall not apply to any business domiciled in this state which is exempt from compliance with federal employment verification procedures under federal law.

(d) This Code section shall not apply to any individual hired by the taxpayer prior to January 1, 2012.

(e) This Code section shall not apply to any taxpayer where the individual being paid is not directly compensated or employed by said taxpayer.

(f) This Code section shall not apply to wages or remuneration paid for labor services to any individual who holds and presents to the taxpayer a valid license or identification card issued by the Georgia Department of Driver Services.

(g) The commissioner shall be authorized to prescribe forms and promulgate rules and regulations deemed necessary in order to administer and effectuate this Code section."

SECTION 17.

Chapter 36 of Title 50 of the Official Code of Georgia Annotated, relating to verification of lawful presence within the United States, is amended by revising subsection (a) of Code Section 50-36-1, relating to verification of lawful presence within the United States for receipt of certain government benefits, by renumbering paragraphs (1) through (3) as paragraphs (2) through (4), respectively, and by adding a new paragraph (1) to read as follows:

"(1) 'Agency head' means a director, commissioner, chairperson, mayor, councilmember, board member, sheriff, or other executive official, whether appointed or elected, responsible for establishing policy for a public employer."

SECTION 18.

Said Code section of said chapter is further amended by revising subsection (e) as follows:

"(e) An agency or political subdivision providing or administering a public benefit shall require every applicant for such benefit to:

(1) Provide at least one secure and verifiable document, as defined in Code Section 50-36-2; and

(2) Execute ~~execute~~ a signed and sworn affidavit verifying the applicant's lawful presence in the United States, which affidavit shall state:

~~(1)~~(A) The applicant is a United States citizen or legal permanent resident 18 years of age or older; or

~~(2)~~(B) The applicant is a qualified alien or nonimmigrant under the federal Immigration and Nationality Act, Title 8 U.S.C., ~~as amended,~~ 18 years of age or older lawfully present in the United States and provide the applicant's alien number issued by the Department of Homeland Security or other federal immigration agency."

SECTION 19.

Said Code section of said chapter is further amended by revising subsection (o) as follows:

"(o) No employer, agency, or political subdivision shall be subject to lawsuit or liability arising from any act to comply with the requirements of this chapter; provided, however, that the intentional and knowing failure of any agency head to abide by the provisions of this chapter shall:

(1) Be a violation of the code of ethics for government service established in Code Section 45-10-1 and subject such agency head to the penalties provided for in Code Section 45-10-28, including removal from office and a fine not to exceed $10,000.00; and

(2) Be a high and aggravated misdemeanor offense where such agency head acts to willfully violate the provisions of this Code section or acts so as to intentionally and deliberately interfere with the implementation of the requirements of this Code section.

In addition to any other person authorized by law, the Attorney General shall have the authority to conduct a criminal and civil investigation of an alleged violation of this chapter by an agency or agency head and to bring a prosecution or civil action against an agency or agency head for all cases of violations under this chapter. In the event that an order is entered against an employer, the state shall be awarded attorney's fees and expenses of litigation incurred in bringing such an action and investigating such violation."

SECTION 20.

Said chapter is further amended by adding a new Code section to read as follows:

"50-36-2.

(a) This Code section shall be known and may be cited as the 'Secure and Verifiable Identity Document Act.'

(b) As used in this Code section, the term:

(1) 'Agency or political subdivision' means any department, agency, authority, commission, or government entity of this state or any subdivision of this state.

(2) 'Public official' means an elected or appointed official or an employee or an agent of an agency or political subdivision.

(3) 'Secure and verifiable document' means a document issued by a state or federal jurisdiction or recognized by the United States government and that is verifiable by federal or state law enforcement, intelligence, or homeland security agencies. Secure and verifiable document shall not mean a Matricula Consular de Alta Seguridad, matricula consular card, consular matriculation card, consular identification card, or similar identification card issued by a foreign government regardless of the holder's immigration status.

(c) Unless required by federal law, on or after January 1, 2012, no agency or political subdivision shall accept, rely upon, or utilize an identification document for any official purpose that requires the presentation of identification by such agency or political subdivision or by federal or state law unless it is a secure and verifiable document.

(d) Any person acting in willful violation of this Code section by knowingly accepting documents that are not secure and verifiable documents shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both.

(e) This Code section shall not apply to:

(1) A person reporting a crime;

(2) An agency official accepting a crime report, conducting a criminal investigation, or assisting a foreign national to obtain a temporary protective order;

(3) A person providing services to infants, children, or victims of a crime;

(4) A person providing emergency medical service;

(5) A peace officer in the performance of the officer's official duties and within the scope of his or her employment;

(6) Instances when a federal law mandates acceptance of a document;

(7) A court, court official, or traffic violation bureau for the purpose of enforcing a citation, accusation, or indictment; or

(8) An attorney or his or her employees for the purpose of representing a criminal defendant.

(f) Not later than August 1, 2011, the Attorney General shall provide and make public on the Department of Law's website a list of acceptable secure and verifiable documents. The list shall be reviewed and updated annually by the Attorney General."

SECTION 21.

(a) If any provision or part of any provision of this Act or the application of the same is held invalid or unconstitutional, the invalidity shall not affect the other provisions or applications of this Act or any other part of this Act than can be given effect without the invalid provision or application, and to this end, the provisions of this Act are severable.

(b) The terms of this Act regarding immigration shall be construed to have the meanings consistent with such terms under federal immigration law.

(c) The provisions of this Act shall be implemented in a manner consistent with federal laws governing immigration and civil rights.

SECTION 22.

Section 18 of this Act shall become effective on January 1, 2012. The remaining sections of this Act shall become effective on July 1, 2011. Except as otherwise expressly provided, the sections of this Act shall apply to offenses and violations occurring on or after their respective effective dates.

SECTION 23.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative Ramsey of the 72nd offers the following amendment:

Amend the As Passed Senate version of HB 87 by deleting all matter therein and inserting in lieu thereof the following:

A BILL TO BE ENTITLED
AN ACT

To enact the "Illegal Immigration Reform and Enforcement Act of 2011"; to amend Article 3 of Chapter 10 of Title 13 of the Official Code of Georgia Annotated, relating to security and immigration compliance, so as to provide penalties for the failure of a public employer to utilize the federal work authorization program; to require certain private employers to utilize the federal work authorization program; to provide for review by the state auditor and the Department of Labor; to provide for definitions; to amend Title 16

of the Official Code of Georgia Annotated, relating to crimes and offenses, so as to provide for offenses involving illegal aliens; to provide for the offense of aggravated identity fraud; to provide for penalties; to amend Chapter 5 of Title 17 of the Official Code of Georgia Annotated, relating to searches and seizures, so as to provide for the investigation of illegal alien status; to amend Title 35 of the Official Code of Georgia Annotated, relating to law enforcement officers and agencies, so as to provide authority for law enforcement officers to enforce federal immigration laws under certain circumstances and to provide immunity for such officers subject to limitations; to provide for civil and criminal penalties; to modify provisions relating to training peace officers for enforcement of immigration and custom laws; to establish grant funding for local law enforcement agencies to enter into agreements with federal agencies for the enforcement of immigration law; to amend Chapter 60 of Title 36 of the Official Code of Georgia Annotated, relating to general provisions applicable to local governments, so as to require proof that private businesses are participating in the employment eligibility verification system prior to the issuance of a business license or other documents; to amend Title 42 of the Official Code of Georgia Annotated, relating to penal institutions, so as to provide for the verification of the immigration status of foreign nationals arrested and held in a county or municipal jail; to provide that local governing authorities that have entered or attempted to enter into certain memorandums of agreement with the federal government shall receive additional funding for confinement of state inmates; to provide for a funding contingency; to amend Title 45 of the Official Code of Georgia Annotated, relating to public officers and employees, so as to provide for penalties for failure of agency heads to abide by certain state immigration laws; to amend Chapter 36 of Title 50 of the Official Code of Georgia Annotated, relating to verification of lawful presence within the United States, so as to provide for identification documents by applicants for public benefits; to enact the "Secure and Verifiable Identity Document Act"; to provide penalties for the failure of an agency head to verify the lawful immigration status of certain applicants for public benefits; to establish the Immigration Enforcement Review Board; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

This Act shall be known and may be cited as the "Illegal Immigration Reform and Enforcement Act of 2011."

SECTION 2.

Article 3 of Chapter 10 of Title 13 of the Official Code of Georgia Annotated, relating to security and immigration compliance, is amended by revising Code Section 13-10-90, relating to definitions, as follows:

"13-10-90.

As used in this article, the term:

(1) 'Commissioner' means the Commissioner of ~~the Georgia Department of~~ Labor.

(2) 'Contractor' means a person or entity that enters into a contract for the physical performance of services with a public employer.

~~(2)~~(3) 'Federal work authorization program' means any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify employment eligibility information of newly hired employees, ~~pursuant to the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603~~ commonly known as E-Verify, or any subsequent replacement program.

~~(2.1)~~(4) 'Physical performance of services' means the building, altering, repairing, improving, or demolishing of any public structure or building or other public improvements of any kind to public real property within this state, including the construction, reconstruction, or maintenance of all or part of a public road; or any other performance of labor for a public employer within this state under a contract or other bidding process.

~~(3)~~(5) 'Public employer' means every department, agency, or instrumentality of the state or a political subdivision of the state with more than one employee.

~~(4)~~(6) 'Subcontractor' means a person or entity having privity of contract with a contractor and includes a ~~subcontractor,~~ contract employee~~,~~ or staffing agency~~, or any contractor regardless of its tier~~.

(7) 'Sub-subcontractor' means a person or entity having privity of contract with a subcontractor or privity of contract with another person or entity contracting with a subcontractor or sub-subcontractor."

SECTION 3.

Said article is further amended by revising subsections (a) and (b) of Code Section 13-10-91, relating to the verification of new employee eligibility, applicability, and rules and regulations, as follows:

"(a) Every public employer, including, but not limited to, every municipality and county, shall register and participate in the federal work authorization program to verify employment eligibility of all newly hired employees. Upon federal authorization, a public employer shall permanently post the employer's federally issued user identification number and date of authorization, as established by the agreement for authorization, on the employer's website; provided, however, that if a local public employer does not maintain a website, ~~the identification number and date of authorization shall be published annually in the official legal organ for the county.~~ then the local government shall submit such information to the Carl Vinson Institute of Government of the University of Georgia to be posted by the institute on the website created for local government audit and budget reporting. The Carl Vinson Institute of Government of the University of Georgia shall maintain the information submitted and provide instructions and submission guidelines for local governments. State departments, agencies, or instrumentalities may satisfy the requirement of this Code

section by posting information required by this Code section on one website maintained and operated by the state.

(b)(1) ~~No~~ A public employer shall not enter into a contract pursuant to this chapter for the physical performance of services ~~within this state~~ unless the contractor registers and participates in the federal work authorization program ~~to verify information of all newly hired employees or subcontractors~~. Before a bid for any such service is considered by a public employer, the bid shall include a signed, notarized affidavit from the contractor attesting to the following:

(A) The affiant has registered with ~~and~~, is authorized to use, and uses the federal work authorization program;

(B) The user identification number and date of authorization for the affiant; ~~and~~

(C) The affiant ~~is using and~~ will continue to use the federal work authorization program throughout the contract period; and

(D) The affiant will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor with the same information required by subparagraphs (A), (B), and (C) of this paragraph.

An affidavit required by this subsection shall be considered an open public record once a public employer has entered into a contract for physical performance of services; provided, however, that any information protected from public disclosure by federal law or by Article 4 of Chapter 18 of Title 50 shall be redacted. Affidavits shall be maintained by the public employer for five years from the date of receipt.

(2) A contractor shall not enter into any contract with a public employer for ~~No contractor or subcontractor who enters a contract pursuant to this chapter with a public employer or a contractor of a public employer shall enter into such a contract or subcontract in connection with~~ the physical performance of services ~~within this state~~ unless the contractor ~~or subcontractor~~ registers and participates in the federal work authorization program ~~to verify information of all newly hired employees. Any employee, contractor, or subcontractor of such contractor or subcontractor shall also be required to satisfy the requirements of this paragraph~~.

~~(3) Upon contracting with a new subcontractor, a contractor or subcontractor shall, as a condition of any contract or subcontract entered into pursuant to this chapter, provide a public employer with notice of the identity of any and all subsequent subcontractors hired or contracted by that contractor or subcontractor. Such notice shall be provided within five business days of entering into a contract or agreement for hire with any subcontractor. Such notice shall include an affidavit from each subsequent contractor attesting to the subcontractor's name, address, user identification number, and date of authorization to use the federal work authorization program.~~

(3) A subcontractor shall not enter into any contract with a contractor unless such subcontractor registers and participates in the federal work authorization program. A subcontractor shall submit, at the time of such contract, an affidavit to the contractor in the same manner and with the same information required in paragraph (1) of this

subsection. It shall be the duty of any subcontractor receiving an affidavit from a sub-subcontractor to forward notice to the contractor of the receipt, within five business days of receipt, of such affidavit. It shall be the duty of a subcontractor receiving notice of receipt of an affidavit from any sub-subcontractor that has contracted with a sub-subcontractor to forward, within five business days of receipt, a copy of such notice to the contractor.

(4) A sub-subcontractor shall not enter into any contract with a subcontractor or sub-subcontractor unless such sub-subcontractor registers and participates in the federal work authorization program. A sub-subcontractor shall submit, at the time of such contract, an affidavit to the subcontractor or sub-subcontractor with whom such sub-subcontractor has privity of contract, in the same manner and with the same information required in paragraph (1) of this subsection. It shall be the duty of any sub-subcontractor to forward notice of receipt of any affidavit from a sub-subcontractor to the subcontractor or sub-subcontractor with whom such receiving sub-subcontractor has privity of contract.

(5) In lieu of the affidavit required by this subsection, a contractor, subcontractor, or sub-subcontractor who has no employees and does not hire or intend to hire employees for purposes of satisfying or completing the terms and conditions of any part or all of the original contract with the public employer shall instead provide a copy of the state issued driver's license or state issued identification card of such contracting party and a copy of the state issued driver's license or identification card of each independent contractor utilized in the satisfaction of part or all of the original contract with a public employer. A driver's license or identification card shall only be accepted in lieu of an affidavit if it is issued by a state within the United States and such state verifies lawful immigration status prior to issuing a driver's license or identification card. For purposes of satisfying the requirements of this subsection, copies of such driver's license or identification card shall be forwarded to the public employer, contractor, subcontractor, or sub-subcontractor in the same manner as an affidavit and notice of receipt of an affidavit as required by paragraphs (1), (3), and (4) of this subsection. Not later than July 1, 2011, the Attorney General shall provide a list of the states that verify immigration status prior to the issuance of a driver's license or identification card and that only issue licenses or identification cards to persons lawfully present in the United States. The list of verified state drivers' licenses and identification cards shall be posted on the website of the State Law Department and updated annually thereafter. In the event that a contractor, subcontractor, or sub-subcontractor later determines that he or she will need to hire employees to satisfy or complete the physical performance of services under an applicable contract, then he or she shall first be required to comply with the affidavit requirements of this subsection.

(6) It shall be the duty of the contractor to submit copies of all affidavits, drivers' licenses, and identification cards required pursuant to this subsection to the public employer within five business days of receipt. No later than August 1, 2011, the Departments of Audits and Accounts shall create and post on its website form

affidavits for the federal work authorization program. The affidavits shall require fields for the following information: the name of the project, the name of the contractor, subcontractor, or sub-subcontractor, the name of the public employer, and the employment eligibility information required pursuant to this subsection.

(7)(A) Not later than December 31 of each year, a public employer shall submit a compliance report to the state auditor certifying compliance with the provisions of this subsection. Such compliance report shall contain the public employer's federal work authorization program verification user number and date of authorization and the legal name, address, and federal work authorization program user number of the contractor and the date of the contract between the contractor and public employer. Subject to available funding, the state auditor shall conduct annual compliance audits on a minimum of at least one-half of the reporting agencies and publish the results of such audits annually on the department's website on or before September 30.

(B) If the state auditor finds a political subdivision to be in violation of this subsection, such political subdivision shall be provided 30 days to demonstrate to the state auditor that such political subdivision has corrected all deficiencies and is in compliance with this subsection. If, after 30 days, the political subdivision has failed to correct all deficiencies, such political subdivision shall be excluded from the list of qualified local governments under Chapter 8 of Title 50 until such time as the political subdivision demonstrates to the state auditor that such political subdivision has corrected all deficiencies and is in compliance with this subsection.

(C)(i) At any time after the state auditor finds a political subdivision to be in violation of this subsection, such political subdivision may seek administrative relief through the Office of State Administrative Hearings. If a political subdivision seeks administrative relief, the time for correcting deficiencies shall be tolled, and any action to exclude the political subdivision from the list of qualified governments under Chapter 8 of Title 50 shall be suspended until such time as a final ruling upholding the findings of the state auditor is issued.

(ii) A new compliance report submitted to the state auditor by the political subdivision shall be deemed satisfactory and shall correct the prior deficient compliance report so long as the new report fully complies with this subsection.

(iii) No political subdivision of this state shall be found to be in violation of this subsection by the state auditor as a result of any actions of a county constitutional officer.

(D) If the state auditor finds any political subdivision which is a state department or agency to be in violation of the provisions of this subsection twice in a five-year period, the funds appropriated to such state department or agency for the fiscal year following the year in which the agency was found to be in violation for the second time shall be not greater than 90 percent of the amount so appropriated in the second year of such noncompliance. Any political subdivision found to be in violation of the provisions of this subsection shall be listed on www.open.georgia.gov or another official state website with an indication and explanation of each violation.

~~(4)~~(8) Contingent upon appropriation or approval of necessary funding and in order to verify compliance with the provisions of this subsection, each year the Commissioner shall conduct no fewer than 100 random audits of public employers and contractors or may conduct such an audit upon reasonable grounds to suspect a violation of this subsection. The results of the audits shall be published on the www.open.georgia.gov website and on the Georgia Department of Labor's website no later than December 31 of each year. The Georgia Department of Labor shall seek funding from the United States Secretary of Labor to the extent such funding is available.

~~(5)~~(9) Any person who knowingly and willfully makes a false, fictitious, or fraudulent statement in an affidavit submitted pursuant to this subsection shall be guilty of a violation of Code Section 16-10-20 and, upon conviction, shall be punished as provided in such Code section. Contractors ~~and~~, subcontractors, sub-subcontractors, and any person convicted for false statements based on a violation of this subsection shall be prohibited from bidding on or entering into any public contract for 12 months following such conviction. A contractor, subcontractor, or sub-subcontractor that has been found by the Commissioner to have violated this subsection shall be listed by the Department of Labor on www.open.georgia.gov or other official website of the state with public information regarding such violation, including the identity of the violator, the nature of the contract, and the date of conviction. A public employee, contractor, subcontractor, or sub-subcontractor shall not be held civilly liable or criminally responsible for unknowingly or unintentionally accepting a bid from or contracting with a contractor, subcontractor, or sub-subcontractor acting in violation of this subsection. Any contractor, subcontractor, or sub-subcontractor found by the Commissioner to have violated this subsection shall, on a second or subsequent violations, be prohibited from bidding on or entering into any public contract for 12 months following the date of such finding.

(10) There shall be a rebuttable presumption that a public employer, contractor, subcontractor, or sub-subcontractor receiving and acting upon an affidavit conforming to the content requirements of this subsection does so in good faith, and such public employer, contractor, subcontractor, or sub-subcontractor may rely upon such affidavit as being true and correct. The affidavit shall be admissible in any court of law for the purpose of establishing such presumption.

(11) Documents required by this Code section may be submitted electronically, provided the submission complies with Chapter 12 of Title 10."

SECTION 4.

Title 16 of the Official Code of Georgia Annotated, relating to crimes and offenses, is amended in Article 8 of Chapter 9, relating to identity fraud, by adding a new Code section to read as follows:

"16-9-121.1.

(a) A person commits the offense of aggravated identity fraud when he or she willfully and fraudulently uses any counterfeit or fictitious identifying information concerning a

real, fictitious, or deceased person with intent to use such counterfeit or fictitious identifying information for the purpose of obtaining employment.

(b) The offense created by this Code section shall not merge with any other offense."

SECTION 5.

Said article of said title is further amended by revising Code Section 16-9-126, relating to penalties for violations, as follows:

"16-9-126.

(a) A violation of this article, other than a violation of Code Section 16-9-121.1 or 16-9-122, shall be punishable by imprisonment for not less than one nor more than ten years or a fine not to exceed $100,000.00, or both. Any person who commits such a violation for the second or any subsequent offense shall be punished by imprisonment for not less than three nor more than 15 years, a fine not to exceed $250,000.00, or both.

(a.1) A violation of Code Section 16-9-121.1 shall be punishable by imprisonment for not less than one nor more than 15 years, a fine not to exceed $250,000.00, or both, and such sentence shall run consecutively to any other sentence which the person has received.

(b) A violation of this article which does not involve the intent to commit theft or appropriation of any property, resource, or other thing of value that is committed by a person who is less than 21 years of age shall be punishable by imprisonment for not less than one nor more than three years or a fine not to exceed $5,000.00, or both.

(c) Any person found guilty of a violation of this article may be ordered by the court to make restitution to any consumer victim or any business victim of such fraud.

(d) Each violation of this article shall constitute a separate offense.

(e) Upon a conviction of a violation of this article, the court may issue any order necessary to correct a public record that contains false information resulting from the actions which resulted in the conviction."

SECTION 6.

Said article of said title is further amended by revising Code Section 16-9-128, relating to exemptions, as follows:

"16-9-128.

(a) The prohibitions set forth in Code Sections 16-9-121, 16-9-121.1, and 16-9-122 shall not apply to nor shall any cause of action arise under Code Sections 16-9-129 and 16-9-131 for:

(1) The lawful obtaining of credit information in the course of a bona fide consumer or commercial transaction;

(2) The lawful, good faith exercise of a security interest or a right to offset by a creditor or a financial institution;

(3) The lawful, good faith compliance by any party when required by any warrant, levy, garnishment, attachment, court order, or other judicial or administrative order, decree, or directive; or

(4) The good faith use of identifying information with the permission of the affected person.

(b) The exemptions provided in subsection (a) of this Code section ~~will~~ shall not apply to a person intending to further a scheme to violate Code Section 16-9-121, 16-9-121.1, or 16-9-122.

(c) It ~~is~~ shall not be necessary for the state to negate any exemption or exception in this article in any complaint, accusation, indictment, or other pleading or in any trial, hearing, or other proceeding under this article involving a business victim. In such cases, the burden of proof of any exemption or exception is upon the business victim claiming it."

SECTION 7.

Said title is further amended in Chapter 11, relating to offenses against public order and safety, by adding a new article to read as follows:

"ARTICLE 5

16-11-200.

(a) As used in this Code section, the term:

(1) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(2) 'Motor vehicle' shall have the same meaning as provided in Code Section 40-1-1.

(b) A person who, while committing another criminal offense, knowingly and intentionally transports or moves an illegal alien in a motor vehicle for the purpose of furthering the illegal presence of the alien in the United States shall be guilty of the offense of transporting or moving an illegal alien.

(c) Except as provided in this subsection, a person convicted for a first offense of transporting or moving an illegal alien who moves seven or fewer illegal aliens at the same time shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. A person convicted for a second or subsequent offense of transporting or moving an illegal alien, and a person convicted on a first offense of transporting or moving an illegal alien who moves eight or more illegal aliens at the same time, shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both. A person who commits the offense of transporting or moving an illegal alien who does so with the intent of making a profit or receiving anything of value shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

(d) This Code section shall not apply to:

(1) A government employee transporting or moving an illegal alien as a part of his or her official duties or to any person acting at the direction of such employee;

(2) A person who transports an illegal alien to or from a judicial or administrative proceeding when such illegal alien is required to appear pursuant to a summons, subpoena, court order, or other legal process;
(3) A person who transports an illegal alien to a law enforcement agency or a judicial officer for official government purposes;
(4) An employer transporting an employee who was lawfully hired; or
(5) A person providing privately funded social services.

16-11-201.
(a) As used in this Code section, the term:
(1) 'Harboring' or 'harbors' means any conduct that tends to substantially help an illegal alien to remain in the United States in violation of federal law but shall not include a person providing services to infants, children, or victims of a crime; a person providing privately funded social services; a person providing emergency medical service; or an attorney or his or her employees for the purpose of representing a criminal defendant.
(2) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.
(b) A person who is acting in violation of another criminal offense and who knowingly conceals, harbors, or shields an illegal alien from detection in any place in this state, including any building or means of transportation, when such person knows that the person being concealed, harbored, or shielded is an illegal alien, shall be guilty of the offense of concealing or harboring an illegal alien.
(c) Except as provided in this subsection, a person convicted of concealing or harboring an illegal alien who conceals or harbors seven or fewer illegal aliens at the same time in the same location shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. A person convicted of concealing or harboring an illegal alien who conceals or harbors eight or more illegal aliens at the same time in the same location, or who conceals or harbors an illegal alien with the intent of making a profit or receiving anything of value, shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.
(d) This Code section shall not apply to a government employee or any person acting at the express direction of a government employee who conceals, harbors, or shelters an illegal alien when such illegal alien is or has been the victim of a criminal offense or is a witness in any civil or criminal proceeding or who holds an illegal alien in a jail, prison, or other detention facility.

16-11-202.
(a) As used in this Code section, the term 'illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(b) A person who is acting in violation of another criminal offense and who knowingly induces, entices, or assists an illegal alien to enter into this state, when such person knows that the person being induced, enticed, or assisted to enter into this state is an illegal alien, shall be guilty of the offense of inducing an illegal alien to enter into this state.

(c) Except as provided in subsection (d) of this Code section, for a first offense, a person convicted of inducing an illegal alien to enter into this state shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both. For a second or subsequent conviction of inducing an illegal alien to enter into this state, a person shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

(d) A person who commits the offense of inducing an illegal alien to enter into this state who does so with the intent of making a profit or receiving any thing of value shall be guilty of a felony and, upon conviction thereof, shall be punished by imprisonment of not less than one or more than five years, a fine of not less than $5,000.00 or more than $20,000.00, or both.

16-11-203.

The testimony of a witness with knowledge of any officer, employee, or agent of the federal government having confirmed that a person is an illegal alien shall be admissible to prove that the federal government has verified such person to be present in the United States in violation of federal immigration law. Verification that a person is present in the United States in violation of federal immigration law may also be established by any document authorized by law to be recorded or filed and in fact recorded or filed in a public office where items of this nature are kept."

SECTION 8.

Chapter 5 of Title 17 of the Official Code of Georgia Annotated, relating to searches and seizures, is amended by adding a new article to read as follows:

"ARTICLE 5

17-5-100.

(a) As used in this Code section, the term:

(1) 'Criminal violation' means a violation of state or federal criminal law but shall not include a violation of a county or municipal law, regulation, or ordinance.

(2) 'Illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

(b) Except as provided in subsection (f) of this Code section, during any investigation of a criminal suspect by a peace officer, when such officer has probable cause to believe that a suspect has committed a criminal violation, the officer shall be authorized

to seek to verify such suspect's immigration status when the suspect is unable to provide one of the following:

(1) A secure and verifiable document as defined in Code Section 50-36-2;

(2) A valid Georgia driver's license;

(3) A valid Georgia identification card issued by the Department of Driver Services;

(4) If the entity requires proof of legal presence in the United States before issuance, any valid driver's license from a state or district of the United States or any valid identification document issued by the United States federal government;

(5) A document used in compliance with paragraph (2) of subsection (a) of Code Section 40-5-21; or

(6) Other information as to the suspect's identity that is sufficient to allow the peace officer to independently identify the suspect.

(c) When attempting to determine the immigration status of a suspect pursuant to subsection (b) of this Code section, a peace officer shall be authorized to use any reasonable means available to determine the immigration status of the suspect, including:

(1) Use of any authorized federal identification data base;

(2) Identification methods authorized by federal law, including those authorized by 8 USCA 1373(c), 8 USCA 1644;

(3) Use of electronic fingerprint readers or similar devices; or

(4) Contacting an appropriate federal agency.

(d) A peace officer shall not consider race, color, or national origin in implementing the requirements of this Code section except to the extent permitted by the Constitutions of Georgia and of the United States.

(e) If during the course of the investigation into such suspect's identity, a peace officer receives verification that such suspect is an illegal alien, then such peace officer may take any action authorized by state and federal law, including, but not limited to, detaining such suspected illegal alien, securely transporting such suspect to any authorized federal or state detention facility, or notifying the United States Department of Homeland Security or successor agency. Nothing in this Code section shall be construed to hinder or prevent a peace officer or law enforcement agency from arresting or detaining any criminal suspect on other criminal charges.

(f) No person who in good faith contacts or has contact with a state or local peace officer or prosecuting attorney or member of the staff of a prosecuting attorney for the purpose of acting as a witness to a crime, to report criminal activity, or to seek assistance as a victim to a crime shall have his or her immigration status investigated based on such contact or based on information arising from such contact.

(g) A peace officer, prosecuting attorney, or government official or employee, acting in good faith to carry out any provision of this Code section, shall have immunity from damages or liability from such actions."

SECTION 9.

Title 35 of the Official Code of Georgia Annotated, relating to law enforcement officers and agencies, is amended by adding a new Code section to read as follows:

"35-1-16.

(a) It is the intent of the General Assembly to encourage Georgia law enforcement officials to work in conjunction with federal immigration authorities and to utilize all resources made available by the federal government to assist state and local law enforcement officers in the enforcement of the immigration laws of this state and of the United States.

(b) **Cooperation with federal authorities.**

(1) To the extent authorized by federal law, state and local government employees, including law enforcement officers and prosecuting attorneys, shall be authorized to send, receive, and maintain information relating to the immigration status of any individual as reasonably needed for public safety purposes. Except as provided by federal law, such employees shall not be prohibited from receiving or maintaining information relating to the immigration status of any individual or sending or exchanging such information with other federal, state, or local governmental entities or employees for official public safety purposes.

(2) State and local agencies shall be authorized to enter into memorandum of understandings and agreements with the United States Department of Justice, the Department of Homeland Security, or any other federal agency for the purpose of enforcing federal immigration and customs laws and the detention, removal, and investigation of illegal aliens and the immigration status of any person in this state. A peace officer acting within the scope of his or her authority under any such memorandum of understanding, agreement, or other authorization from the federal government shall have the power to arrest, with probable cause, any person suspected of being an illegal alien.

(3) Except as provided by federal law, no state or local agency or department shall be prohibited from utilizing available federal resources, including data bases, equipment, grant funds, training, or participation in incentive programs for any public safety purpose related to the enforcement of state and federal immigration laws.

(4) When reasonably possible, applicable state agencies shall consider incentive programs and grant funding for the purpose of assisting and encouraging state and local agencies and departments to enter into agreements with federal entities and to utilize federal resources consistent with the provisions of this Code section.

(c) **Authority to transport illegal aliens.** If a state or local law enforcement officer has verification that a person is an illegal alien, then such officer shall be authorized to securely transport such illegal alien to a federal facility in this state or to any other temporary point of detention and to reasonably detain such illegal alien when authorized by federal law. Nothing in this Code section shall be construed to hinder or prevent a peace officer or law enforcement agency from arresting or detaining any criminal suspect on other criminal charges.

(d) **Authority to arrest illegal aliens.** When authorized by federal law, a state or local law enforcement officer shall be authorized to arrest any person based on such person's status as an illegal alien or for a violation of any federal immigration law.

(e) **Immunity.** A law enforcement officer or government official or employee, acting in good faith to enforce immigration laws pursuant to an agreement with federal authorities to collect or share immigration status information, or to carry out any provision of this Code section, shall have immunity from damages or liability from such actions."

SECTION 10.

Said title is further amended in Code Section 35-2-14, relating to defining peace officer and the enforcement of immigration and custom laws, by revising subsection (d) as follows:

"(d) The commissioner shall annually designate ~~appropriate~~ no fewer than ten peace officers to apply to be trained pursuant to the memorandum of understanding provided for in subsections (b) and (c) of this Code section. Such training shall be funded pursuant to ~~the~~ any federal Homeland Security Appropriation Act ~~of 2006, Public Law 109-90,~~ or any subsequent source of federal funding. The provisions of this subsection shall become effective upon such funding."

SECTION 11.

Said title is further amended by adding a new Code section to read as follows:

"35-6A-10.

(a) Subject to available funding, the council shall establish a grant or incentive program for the provision of funds to local law enforcement agencies as incentive to such agencies to use the federal Department of Homeland Security's Secure Communities initiative or any successor or similar program and shall establish an incentive program and a grant program to offset the costs for local law enforcement agencies to enter into and implement memorandums of agreement with federal agencies under Section 287(g) of the federal Immigration and Nationality Act. In awarding such grants or incentives, the council shall be authorized to consider and give priority to local areas with the highest crime rates for crimes committed by illegal aliens.

(b) The council shall:

(1) Subject to available funding, provide incentive programs and grants to local law enforcement agencies for utilizing federal resources and for entering into agreements with federal agencies for the enforcement of immigration law;

(2) Provide technical assistance to local governments and agencies for obtaining and qualifying for incentive programs and grant funds to utilize available federal resources and to enter into and implement such agreements provided for in subsection (a) of this Code section;

(3) Communicate information regarding the availability of federal resources and agreements provided for in subsection (a) of this Code section and the availability of

related incentive programs and grant funds and post such information on the agency's official Internet website;

(4) Provide technical assistance and information regarding the process for contacting federal agencies, utilizing federal resources, and entering into agreements provided for in subsection (a) of this Code section and post such information on the agency's official Internet website; and

(5) Support state-wide campaigns and information programs in an effort to encourage every local law enforcement agency in this state to utilize federal resources and enter into agreements for the enforcement of state and federal immigration law."

SECTION 12.

Chapter 60 of Title 36 of the Official Code of Georgia Annotated, relating to general provisions applicable to local governments, is amended by revising Code Section 36-60-6, relating to issuance of local business licenses and evidence of state licensure, as follows:

"36-60-6.

(a) Every private employer with more than ten employees shall register with and utilize the federal work authorization program, as defined by Code Section 13-10-90. The requirements of this subsection shall be effective on July 1, 2012, as to employers with 100 or more employees and on December 31, 2012, as to employers with more than ten employees.

(b) For purposes of this Code section, the term 'employee' shall have the same meaning as set forth in subparagraph (A) of paragraph (1.1) of Code Section 48-13-5, provided that such person is also employed to work not less than 35 hours per week.

~~(a)~~(c) Before any county or municipal corporation issues a business license, occupational tax certificate, or other document required to operate a business to any person engaged in a profession or business required to be licensed by the state under Title 43, the person ~~must~~ shall provide evidence of such licensure to the appropriate agency of the county or municipal corporation that issues business licenses. No business license, occupational tax certificate, or other document required to operate a business shall be issued to any person subject to licensure under Title 43 without evidence of such licensure being presented.

(d) Before any county or municipal corporation issues or renews a business license, occupational tax certificate, or other document required to operate a business to any person, the person shall provide evidence that he or she is authorized to use the federal work authorization program or evidence that the provisions of this Code section do not apply. Evidence of such use shall be in the form of a sworn affidavit attesting that he or she utilizes the federal work authorization program in accordance with federal regulations or that he or she employs fewer than 11 employees. Whether an employer is exempt from using the federal work authorization program as required by this Code section shall be determined by the number of employees employed by such employer on January 1 of the year during which the affidavit is submitted. The affidavit shall include the person's federally assigned employment eligibility verification system user

number and the date of authority for use. The requirements of this subsection shall be effective on July 1, 2012, as to employers with 100 or more employees and on December 31, 2012, as to employers with more than ten employees.

(e) Beginning December 31, 2012, and annually thereafter, any county or municipal corporation issuing or renewing a business license, occupational tax certificate, or other document required to operate a business shall provide to the Department of Audits and Accounts a report demonstrating that such county or municipality is acting in compliance with the provisions of this Code section. This annual report shall identify each license or certificate issued by the agency in the preceding 12 months and include the name of the person and business issued a license or other document and his or her federally assigned employment eligibility verification system user number as provided in the affidavit submitted at the time of application. Subject to funding, the Department of Audits and Accounts shall annually conduct an audit of no fewer than 20 percent of such reporting agencies.

(f) In order to assist private businesses and counties and municipal corporations in complying with the provisions of this Code section, the Department of Audits and Accounts shall provide a standardized form affidavit which may be used as acceptable evidence demonstrating use of the federal employment eligibility verification system or that the provisions of subsection (b) of this Code section do not apply to the applicant. The form affidavit shall be posted by the Department of Audits and Accounts on the agency's official website no later than January 1, 2012.

(g) Once an applicant for a business license, occupational tax certificate, or other document required to operate a business has submitted an affidavit with a federally assigned employment eligibility verification system user number, he or she shall not be authorized to submit a renewal application using a new or different federally assigned employment eligibility verification system user number, unless accompanied by a sworn document explaining the reason such applicant obtained a new or different federally assigned employment eligibility verification system user number.

~~(b)~~(h) Any person presenting false or misleading evidence of ~~such~~ state licensure shall be guilty of a misdemeanor. Any government official or employee knowingly acting in violation of this Code section shall be guilty of a misdemeanor; provided, however, that any person who knowingly submits a false or misleading affidavit pursuant to this Code section shall be guilty of submitting a false document in violation of Code Section 16-10-20. It shall be a defense to a violation of this Code section that such person acted in good faith and made a reasonable attempt to comply with the requirements of this Code section.

(i) Documents required by this Code section may be submitted electronically, provided the submission complies with Chapter 12 of Title 10.

(j) The Attorney General shall be authorized to conduct an investigation and bring any criminal or civil action he or she deems necessary to ensure compliance with the provisions of this Code section."

SECTION 13.

Title 42 of the Official Code of Georgia Annotated, relating to penal institutions, is amended by revising Code Section 42-4-14, relating to determination of nationality of a person charged with felony and confined in a jail facility, as follows:

"42-4-14.

(a) As used in this Code section, the term 'illegal alien' means a person who is verified by the federal government to be present in the United States in violation of federal immigration law.

~~(a)~~(b) When any person is confined, for any period, in the jail of a county or municipality or a jail operated by a regional jail authority in compliance with Article 36 of the Vienna Convention on Consular Relations, a reasonable effort shall be made to determine the nationality of the person so confined.

(c)~~(b) If the prisoner is a foreign national charged with a felony, driving under the influence pursuant to Code Section 40-6-391, driving without being licensed pursuant to subsection (a) of Code Section 40-5-20, or with a misdemeanor of a high and aggravated nature, the keeper of the jail or other officer shall make~~ When any foreign national is confined, for any period, in a county or municipal jail, a reasonable effort shall be made to verify that ~~the prisoner~~ such foreign national has been lawfully admitted to the United States and if lawfully admitted, that such lawful status has not expired. If verification of lawful status ~~can not~~ cannot be made from documents in the possession of the ~~prisoner~~ foreign national, verification shall be made within 48 hours through a query to the Law Enforcement Support Center (LESC) of the United States Department of Homeland Security or other office or agency designated ~~for that purpose by the United States Department of Homeland Security~~ by the federal government. If the ~~prisoner~~ foreign national is determined ~~not to be lawfully admitted to the United States~~ to be an illegal alien, the keeper of the jail or other officer shall notify the United States Department of Homeland Security, or other office or agency designated for notification by the federal government.

~~(c)~~(d) Nothing in this Code section shall be construed to deny a person bond or from being released from confinement when such person is otherwise eligible for release; provided, however, that upon verification that any person confined in a jail is an illegal alien, such person may be detained, arrested, and transported as authorized by state and federal law.

~~(d)~~(e) The Georgia Sheriffs Association shall prepare and issue guidelines and procedures used to comply with the provisions of this Code section."

SECTION 14.

Said title is further amended by revising subsection (c) of Code Section 42-5-51, relating to reimbursement of counties for housing certain inmates, as follows:

"(c) After proper documentation is received from the clerk of the court, the department shall have 15 days to transfer an inmate under sentence to the place of confinement. If the inmate is not transferred within the 15 days, the department ~~will~~ shall reimburse the county, in a sum not less than $7.50 per day per inmate and in such an amount as may

be appropriated for this purpose by the General Assembly, for the cost of the incarceration, commencing 15 days after proper documentation is received by the department from the clerk of the court; provided, however, that, subject to an appropriation of funds, local governing authorities that have entered into memorandums of understanding or agreement or that demonstrate continuous attempts to enter into memorandums of understanding or agreement with the federal government under Section 287(g) of the federal Immigration and Nationality Act shall receive an additional payment in the amount of 10 percent of the established rate paid for reimbursement for the confinement of state inmates in local confinement facilities. The reimbursement provisions of this Code section shall only apply to payment for the incarceration of felony inmates available for transfer to the department, except inmates under death sentence awaiting transfer after their initial trial, and shall not apply to inmates who were incarcerated under the custody of the commissioner at the time they were returned to the county jail for trial on additional charges or returned to the county jail for any other purposes, including for the purpose of a new trial."

SECTION 15.

Title 45 of the Official Code of Georgia Annotated, relating to public officers and employees, is amended by revising Code Section 45-10-28, relating to penalties for a violation of Part 1 of Article 2 of Chapter 10 of Title 45 and civil actions by the Attorney General to collect penalties, as follows:

"45-10-28.

(a)(1) Any appointed public official or employee who violates Code Section 45-10-22, 45-10-23, 45-10-24, or 45-10-26 shall be subject to:

(A) Removal from office or employment;

(B) A civil fine not to exceed $10,000.00; and

(C) Restitution to the state of any pecuniary benefit received as a result of such violation.

(2) Any elected public official who violates Code Section 45-10-22, 45-10-23, 45-10-24, or 45-10-26 shall be subject to:

(A) A civil fine not to exceed $10,000.00; and

(B) Restitution to the state of any pecuniary benefit received as a result of such violation.

(3) Any business which violates Code Section 45-10-22, 45-10-23, 45-10-24, or 45-10-26 shall be subject to:

(A) A civil fine not to exceed $10,000.00; and

(B) Restitution to the state of any pecuniary benefit received as a result of such violation.

(b) The penalties provided for in subsection (a) of this Code section may be imposed in any civil action brought for that purpose, and such actions shall be brought by the Attorney General.

(c) As used in this subsection, the term 'agency head' shall have the same meaning as set forth in Code Section 50-36-1. Any public official, agency head, or employee who violates Code Section 13-10-91 or 50-36-1 shall be subject to:

(A) A civil fine not to exceed $10,000.00;

(B) Restitution to the state or local government, whichever is applicable, of any pecuniary benefit received as a result of such violation; and

(C) Where such violation is committed knowingly and intentionally, removal from office or employment."

SECTION 16.

Chapter 36 of Title 50 of the Official Code of Georgia Annotated, relating to verification of lawful presence within the United States, is amended by revising subsection (a) of Code Section 50-36-1, relating to verification of lawful presence within the United States for receipt of certain government benefits, by renumbering paragraphs (1) through (3) as paragraphs (2) through (4), respectively, and by adding a new paragraph (1) to read as follows:

"(1) 'Agency head' means a director, commissioner, chairperson, mayor, councilmember, board member, sheriff, or other executive official, whether appointed or elected, responsible for establishing policy for a public employer."

SECTION 17.

Said Code section of said chapter is further amended by revising subsection (e) as follows:

"(e) An agency or political subdivision providing or administering a public benefit shall require every applicant for such benefit to:

(1) Provide at least one secure and verifiable document, as defined in Code Section 50-36-2;

(2) Execute ~~execute~~ a signed and sworn affidavit verifying the applicant's lawful presence in the United States, which affidavit shall state:

~~(1)~~(A) The applicant is a United States citizen or legal permanent resident 18 years of age or older; or

~~(2)~~(B) The applicant is a qualified alien or nonimmigrant under the federal Immigration and Nationality Act, Title 8 U.S.C., ~~as amended,~~ 18 years of age or older lawfully present in the United States and provide the applicant's alien number issued by the Department of Homeland Security or other federal immigration agency; and

(3) The state auditor shall create affidavits for use under this Code section and shall keep a current version of such affidavits on the Department of Audits and Account's official website.

(4) Documents required by this Code section may be submitted electronically, provided the submission complies with Chapter 12 of Title 10."

SECTION 18.

Said Code section of said chapter is further amended by revising subsection (o) as follows:

"(o) No employer, agency, or political subdivision shall be subject to lawsuit or liability arising from any act to comply with the requirements of this chapter; provided, however, that the intentional and knowing failure of any agency head to abide by the provisions of this chapter shall:

(1) Be a violation of the code of ethics for government service established in Code Section 45-10-1 and subject such agency head to the penalties provided for in Code Section 45-10-28, including removal from office and a fine not to exceed $10,000.00; and

(2) Be a high and aggravated misdemeanor offense where such agency head acts to willfully violate the provisions of this Code section or acts so as to intentionally and deliberately interfere with the implementation of the requirements of this Code section.

The Attorney General shall have the authority to conduct a criminal and civil investigation of an alleged violation of this chapter by an agency or agency head and to bring a prosecution or civil action against an agency or agency head for all cases of violations under this chapter. In the event that an order is entered against an employer, the state shall be awarded attorney's fees and expenses of litigation incurred in bringing such an action and investigating such violation."

SECTION 19.

Said chapter is further amended by adding a new Code section to read as follows:

"50-36-2.

(a) This Code section shall be known and may be cited as the 'Secure and Verifiable Identity Document Act.'

(b) As used in this Code section, the term:

(1) 'Agency or political subdivision' means any department, agency, authority, commission, or government entity of this state or any subdivision of this state.

(2) 'Public official' means an elected or appointed official or an employee or an agent of an agency or political subdivision.

(3) 'Secure and verifiable document' means a document issued by a state or federal jurisdiction or recognized by the United States government and that is verifiable by federal or state law enforcement, intelligence, or homeland security agencies. Secure and verifiable document shall not mean a Matricula Consular de Alta Seguridad, matricula consular card, consular matriculation card, consular identification card, or similar identification card issued by a foreign government regardless of the holder's immigration status. Only those documents approved and posted by the Attorney General pursuant to subsection (f) of this Code section shall be considered secure and verifiable documents.

(c) Unless required by federal law, on or after January 1, 2012, no agency or political subdivision shall accept, rely upon, or utilize an identification document for any official

purpose that requires the presentation of identification by such agency or political subdivision or by federal or state law unless it is a secure and verifiable document.

(d) Any person acting in willful violation of this Code section by knowingly accepting identification documents that are not secure and verifiable documents shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by imprisonment not to exceed 12 months, a fine not to exceed $1,000.00, or both.

(e) This Code section shall not apply to:

(1) A person reporting a crime;

(2) An agency official accepting a crime report, conducting a criminal investigation, or assisting a foreign national to obtain a temporary protective order;

(3) A person providing services to infants, children, or victims of a crime;

(4) A person providing emergency medical service;

(5) A peace officer in the performance of the officer's official duties and within the scope of his or her employment;

(6) Instances when a federal law mandates acceptance of a document;

(7) A court, court official, or traffic violation bureau for the purpose of enforcing a citation, accusation, or indictment;

(8) Paragraph (2) of subsection (a) of Code Section 40-5-21 or paragraph (2) of subsection (a) of Code Section 40-5-21.1; or

(9) An attorney or his or her employees for the purpose of representing a criminal defendant.

(f) Not later than August 1, 2011, the Attorney General shall provide and make public on the Department of Law's website a list of acceptable secure and verifiable documents. The list shall be reviewed and updated annually by the Attorney General."

SECTION 20.

Said chapter is further amended by adding a new Code section to read as follows:

"50-36-3.

(a) As used in this Code section, the term:

(1) 'Board' means the Immigration Enforcement Review Board.

(2) 'Public agency or employee' means any government, department, commission, committee, authority, board, or bureau of this state or any political subdivision of this state and any employee or official, whether appointed, elected, or otherwise employed by such a governmental entity.

(3) 'Served' or 'service' means delivery by certified mail or statutory overnight delivery, return receipt requested.

(b) The Immigration Enforcement Review Board is established and shall consist of seven members. Three members shall be appointed by the Governor, two members shall be appointed by the Lieutenant Governor, and two members shall be appointed by the Speaker of the House of Representatives. A chairperson shall be selected by a majority vote of the members. All matters before the board shall be determined by a majority vote of qualified board members. Members shall be appointed for terms of two years and shall continue to hold such position until their successors are duly

appointed and qualified. A member may be reappointed to an additional term. If a vacancy occurs in the membership of the board, the appropriate appointing party shall appoint a successor for the remainder of the unexpired term and until a successor is appointed and qualified.

(c) The board shall be attached to the Department of Audits and Accounting for administrative purposes. The members of the board shall receive no compensation for their services but shall be reimbursed for any expenses incurred in connection with the investigation and review of complaints from funds of the board appropriated to the Department of Audits and Accounting for such purposes.

(d) The Immigration Enforcement Review Board shall have the following duties:

(1) To conduct a review or investigation of any complaint properly filed with the board;

(2) To take such remedial action deemed appropriate in response to complaints filed with the board, including holding hearings and considering evidence;

(3) To make and adopt rules and regulations consistent with the provisions of this Code section; and

(4) To subpoena relevant documents and witnesses and to place witnesses under oath for the provision of testimony in matters before the board.

(e) The board shall have the authority to investigate and review any complaint with respect to all actions of a public agency or employee alleged to have violated or failed to properly enforce the provisions of Code Section 13-10-91, 36-80-23, or 50-36-1 with which such public agency or employee was required to comply. Complaints may be received from any legal resident of this state as defined by Code Section 40-2-1 who is also a legally registered voter. The method and grounds for filing a complaint shall be posted on the Department of Audits and Accounting's website.

(f) The board shall meet at a minimum of once every three months and shall send a notice to all interested parties of the places and times of its meetings. The board shall issue a written report of its findings in all complaints which shall include such evaluations, judgments, and recommendations as it deems appropriate.

(g) The initial review or hearing may, as determined by the board, be conducted by the full board or by one or more board members. Such review panel or members shall make findings and issue an initial decision. The initial decision shall be served upon the complaining party and the applicable public agency or employee that is the subject of a complaint within 60 calendar days. If the findings are adverse to the public agency or employee, or both, such party shall have 30 days to take the necessary remedial action, if any, and show cause why sanctions should not be imposed.

(h) In the event that the remedial action does not occur to the satisfaction of the review panel or members, the reviewing panel or members shall make a recommendation specifying an appropriate sanction. Sanctions may include revocation of qualified local government status, loss of state appropriated funds, and a monetary fine of not less than $1,000.00 or more than $5,000.00. Sanctions shall only be imposed against an individual employee or official where there is a finding supported by a preponderance

of the evidence that such individual knowingly and willfully violated or failed to abide by the provisions of Code Section 13-10-91, 36-80-23, or 50-36-1.

(i) The initial decision or recommendation for sanctions, or both, shall be served upon the complaining party and the applicable public agency or employee that is the subject of a complaint. Where an initial decision is made by fewer than the entire board, the decision may be appealed to the full board. Appeals shall be filed with the board not later than 30 days following the recommendation for sanctions, or 30 days following the initial decision, if no adverse findings were made. Appeals may be made by the complainant or sanctioned public agency or employee. The full board shall by majority vote affirm, overturn, or modify the initial decision. The board may conduct a further hearing on the matter, or make a final decision based on the record from any previously held hearing by the original reviewing panel or members, or determine that no action is necessary based on the information before the board. Where the initial decision or recommendation is made by the full board, such decision shall be the final decision of the board following 30 days after service on the public agency or employee, unless further action is taken by the board prior to the expiration of the 30 day period.

(j) When a public agency or employee fails to take the specified remedial action, the Attorney General shall be authorized to bring a civil mandamus action against such public agency or employee to enforce compliance with applicable law and the sanctions recommended by the board. Nothing contained in this Code section shall prohibit the Attorney General from seeking any other remedy available by law."

SECTION 21.

(a) If any provision or part of any provision of this Act or the application of the same is held invalid or unconstitutional, the invalidity shall not affect the other provisions or applications of this Act or any other part of this Act than can be given effect without the invalid provision or application, and to this end, the provisions of this Act are severable.

(b) The terms of this Act regarding immigration shall be construed to have the meanings consistent with such terms under federal immigration law.

(c) The provisions of this Act shall be implemented in a manner consistent with federal laws governing immigration and civil rights.

SECTION 22.

Section 17 of this Act shall become effective on January 1, 2012. The remaining sections of this Act shall become effective on July 1, 2011. Except as otherwise expressly provided, the sections of this Act shall apply to offenses and violations occurring on or after their respective effective dates.

SECTION 23.

All laws and parts of laws in conflict with this Act are repealed.

Representative Ramsey of the 72nd moved that the House agree to the Senate substitute, as amended by the House, to HB 87.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	N Heckstall	N Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	N Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
N Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	N Dobbs	Y Holt	N Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	N Morgan	Y Smith, L
N Baker	N Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	N Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	Y Huckaby	N Murphy	N Smyre
N Beasley-Teague	Y Dutton	N Hudson	Neal, J	Y Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	E Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	N James	N Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	Fludd	Y Johnson	N Parent	N Taylor, R
N Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	N Gardner	N Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
Y Clark, J	Y Hanner	N Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	N Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	N Williams, A
Y Collins	Y Harden, M	N Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	N Marin	Y Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	N Scott, M	Yates
Y Crawford	N Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the motion, the ayes were 115, nays 59.

The motion prevailed.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of HB 87 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

The Speaker announced the House in recess until 1:45 o'clock, this afternoon.

AFTERNOON SESSION

The Speaker called the House to order.

Representative Hamilton of the 23rd District, Chairman of the Committee on Governmental Affairs, submitted the following report:

Mr. Speaker:

Your Committee on Governmental Affairs has had under consideration the following Bill of the Senate and has instructed me to report the same back to the House with the following recommendation:

SB 160 Do Pass, by Substitute

Respectfully submitted,
/s/ Hamilton of the 23rd
Chairman

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bill of the Senate and has instructed me to report the same back to the House with the following recommendation:

SB 274 Do Pass, by Substitute

Respectfully submitted,
/s/ Sims of the 169th
Chairman

The following Resolutions of the House were read and adopted:

HR 882. By Representatives Abdul-Salaam of the 74th, Brooks of the 63rd, Beasley-Teague of the 65th, Lucas of the 139th, Smith of the 122nd and others:

A RESOLUTION recognizing and commending Mr. Fred Douglass Taylor; and for other purposes.

HR 883. By Representatives Coomer of the 14th, Battles of the 15th and Jasperse of the 12th:

A RESOLUTION recognizing and commending Mrs. Patty Eagar; and for other purposes.

HR 884. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Matthew Johnson, Greenbrier High School's 2011 STAR Student; and for other purposes.

HR 885. By Representative Anderson of the 117th:

A RESOLUTION commending Angela Dallis, the 2011 Columbia County Media Specialist of the Year; and for other purposes.

HR 886. By Representative Holmes of the 125th:

A RESOLUTION commending Laurie Robinson, the 2011 Jasper County Primary School Teacher of the Year; and for other purposes.

HR 887. By Representative Drenner of the 86th:

A RESOLUTION recognizing and commending Dr. Linda M. Johnston; and for other purposes.

HR 888. By Representative Drenner of the 86th:

A RESOLUTION recognizing and commending Dr. Mae Kuykendall; and for other purposes.

HR 889. By Representatives Holmes of the 125th, Knight of the 126th and Dickey of the 136th:

A RESOLUTION commending Abi Rowe, Lamar County Comprehensive High School's 2011 STAR Student; and for other purposes.

HR 890. By Representatives Holmes of the 125th, Knight of the 126th and Dickey of the 136th:

A RESOLUTION commending Kim Basso, the 2011 Lamar County Primary School Teacher of the Year; and for other purposes.

HR 891. By Representative Anderson of the 117th:

A RESOLUTION commending Christy Fuller, the 2011 Brookwood Elementary School Teacher of the Year; and for other purposes.

HR 892. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Mr. Marcus Allen, the 2011 Evans High School Teacher of the Year; and for other purposes.

HR 893. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Traci Dudley, the 2011 Greenbrier Elementary School Teacher of the Year; and for other purposes.

HR 894. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Kristie Marchman, the 2011 Evans Elementary School Teacher of the Year; and for other purposes.

HR 895. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Sierra Hovet, Evans High School's 2011 STAR Student; and for other purposes.

HR 896. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Paige Yelvington, Evans High School's 2011 STAR Student; and for other purposes.

HR 897. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Ms. DiAnne Johnson, Evans High School's 2011 STAR Teacher; and for other purposes.

HR 898. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Mr. Nello Thomas, the 2011 Greenbrier High School Teacher of the Year; and for other purposes.

HR 899. By Representative Anderson of the 117th:

A RESOLUTION commending Janet Gaddy, the 2011 Lewiston Elementary School Teacher of the Year; and for other purposes.

HR 900. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Mr. Eric Leiden, Evans High School's 2011 STAR Teacher; and for other purposes.

HR 901. By Representative Harbin of the 118th:

A RESOLUTION commending Dawn Bryan, the 2011 Blue Ridge Elementary School Teacher of the Year; and for other purposes.

HR 902. By Representative Harbin of the 118th:

A RESOLUTION commending Mr. Steve Pruitt, the 2011 Stallings Island Middle School Teacher of the Year; and for other purposes.

HR 903. By Representative Harbin of the 118th:

A RESOLUTION commending Mr. Jim Tau, the 2011 Lakeside High School Teacher of the Year; and for other purposes.

HR 904. By Representative Harbin of the 118th:

A RESOLUTION commending Wendy Xiao, Lakeside High School's 2011 STAR Student; and for other purposes.

HR 905. By Representative Harbin of the 118th:

A RESOLUTION commending Mr. George Edwards, the 2011 Lakeside Middle School Teacher of the Year; and for other purposes.

HR 906. By Representative Harbin of the 118th:

A RESOLUTION commending Brenda Adams, the 2011 Stevens Creek Elementary School Teacher of the Year; and for other purposes.

HR 907. By Representatives Coomer of the 14th, Battles of the 15th and Jasperse of the 12th:

A RESOLUTION recognizing and commending the Buy Bartow-Work Bartow Campaign; and for other purposes.

HR 908. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Terry Moore, the 2011 Evans Middle School Teacher of the Year; and for other purposes.

HR 909. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Ms. Ashley Johnson, Greenbrier High School's 2011 STAR Teacher; and for other purposes.

HR 910. By Representative Cheokas of the 134th:

A RESOLUTION recognizing and commending Trip Medders; and for other purposes.

HR 911. By Representative Cheokas of the 134th:

A RESOLUTION recognizing and commending Emmy Medders; and for other purposes.

HR 912. By Representative Cheokas of the 134th:

A RESOLUTION recognizing and commending Anna Hall; and for other purposes.

HR 913. By Representative Cheokas of the 134th:

A RESOLUTION recognizing and commending Devan Hagler; and for other purposes.

HR 914. By Representatives Holmes of the 125th, Dickey of the 136th and Knight of the 126th:

A RESOLUTION commending Ms. Jewel Filpovich, Lamar County Comprehensive High School's 2011 STAR Teacher; and for other purposes.

HR 915. By Representatives Coleman of the 97th, Yates of the 73rd, Maxwell of the 17th, Clark of the 104th, Rice of the 51st and others:

A RESOLUTION recognizing and commending Mr. Britt Taylor Collins; and for other purposes.

HR 916. By Representatives McKillip of the 115th, Powell of the 29th, Huckaby of the 113th, Heard of the 114th and Kaiser of the 59th:

A RESOLUTION honoring the life and memory of Officer Elmer "Buddy" Basco Christian III; and for other purposes.

HR 917. By Representatives McKillip of the 115th, Huckaby of the 113th, Heard of the 114th, Kaiser of the 59th, Jacobs of the 80th and others:

A RESOLUTION recognizing and commending the Honorable Steve C. Jones on his confirmation as a United States District Judge for the Northern District of Georgia; and for other purposes.

HR 918. By Representative McCall of the 30th:

A RESOLUTION recognizing and commending Mr. James Dillard "Dick" McCall; and for other purposes.

HR 919. By Representative Hatchett of the 143rd:

A RESOLUTION recognizing and commending the Dublin-Laurens County Chamber of Commerce; and for other purposes.

HR 920. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Kim Hampton, the 2011 CCBOE Alternative School Teacher of the Year; and for other purposes.

HR 921. By Representatives Anderson of the 117th and Harbin of the 118th:

A RESOLUTION commending Delta Casey, the 2011 Greenbrier Middle School Teacher of the Year; and for other purposes.

HR 922. By Representative Harbin of the 118th:

A RESOLUTION commending Ann Sturkey, the 2011 Martinez Elementary School Teacher of the Year; and for other purposes.

HR 923. By Representative Harbin of the 118th:

A RESOLUTION commending Mr. Geoff Rosché, the 2011 Riverside Middle School Teacher of the Year; and for other purposes.

HR 924. By Representative Harbin of the 118th:

A RESOLUTION commending Kim Phillips, the 2011 River Ridge Elementary School Teacher of the Year; and for other purposes.

HR 925. By Representative Harbin of the 118th:

A RESOLUTION commending Tarynn Josey, the 2011 Bel Air Elementary School Teacher of the Year; and for other purposes.

HR 926. By Representative Harbin of the 118th:

A RESOLUTION commending Mr. John Cato, Lakeside High School's 2011 STAR Teacher; and for other purposes.

HR 927. By Representative Harbin of the 118th:

A RESOLUTION commending Margaret McGowan, the 2011 South Columbia Elementary School Teacher of the Year; and for other purposes.

HR 928. By Representatives Taylor of the 79th and Jacobs of the 80th:

A RESOLUTION recognizing Julia Maria Denniss on her third consecutive Georgia State Spelling Bee Championship; and for other purposes.

HR 929. By Representative Harbin of the 118th:

A RESOLUTION commending Dana Cason, the 2011 Riverside Elementary School Teacher of the Year; and for other purposes.

HR 930. By Representative Anderson of the 117th:

A RESOLUTION commending Christa Powell, the 2011 Cedar Ridge Elementary School Teacher of the Year; and for other purposes.

HR 931. By Representatives Brooks of the 63rd and Abdul-Salaam of the 74th:

A RESOLUTION recognizing and commending Mr. Roosevelt Jackson; and for other purposes.

HR 932. By Representative Anderson of the 117th:

A RESOLUTION commending Michelle Radford, the 2011 North Columbia Elementary School Teacher of the Year; and for other purposes.

HR 933. By Representative Anderson of the 117th:

A RESOLUTION commending Vicki Tarleton, the 2011 Grovetown High School Teacher of the Year; and for other purposes.

HR 934. By Representative Anderson of the 117th:

A RESOLUTION commending Leanne Hines, the 2011 Harlem Middle School Teacher of the Year; and for other purposes.

HR 935. By Representative Anderson of the 117th:

A RESOLUTION commending Elaine Gantt, the 2011 Columbia Middle School Teacher of the Year; and for other purposes.

HR 936. By Representative Holmes of the 125th:

A RESOLUTION commending Suzanne Lindsey, the 2011 Washington Park Elementary School Teacher of the Year; and for other purposes.

HR 937. By Representative Anderson of the 117th:

A RESOLUTION commending Mandy Griffin, the 2011 North Harlem Elementary School Teacher of the Year; and for other purposes.

HR 938. By Representative Anderson of the 117th:

A RESOLUTION commending Ms. Kim Buchanan, Grovetown High School's 2011 STAR Teacher; and for other purposes.

HR 939. By Representative Anderson of the 117th:

A RESOLUTION commending Erika M. Blair, Harlem High School's 2011 STAR Student; and for other purposes.

HR 940. By Representatives Holmes of the 125th and Dickey of the 136th:

A RESOLUTION commending Mrs. Cissy Bellew, the 2011 T.G. Scott Elementary School Teacher of the Year; and for other purposes.

HR 941. By Representatives Powell of the 29th, Hanner of the 148th, Greene of the 149th, Kidd of the 141st, Bearden of the 68th and others:

A RESOLUTION honoring the life and memory of Lieutenant Colonel Richard "Stock" C. Coleman; and for other purposes.

HR 942. By Representative Jones of the 46th:

A RESOLUTION commending Mr. Tyler Mashburn on his service as a legislative intern; and for other purposes.

HR 943. By Representative Anderson of the 117th:

A RESOLUTION commending Melissa Cassada, the 2011 Euchee Creek Elementary School Teacher of the Year; and for other purposes.

HR 944. By Representative Anderson of the 117th:

A RESOLUTION commending Mr. Chad Buchanan, the 2011 Westmont Elementary School Teacher of the Year; and for other purposes.

HR 945. By Representative Powell of the 29th:

A RESOLUTION recognizing and commending Mr. William F. "Bill" Morie III; and for other purposes.

HR 946. By Representative Powell of the 29th:

A RESOLUTION honoring the life and memory of Mr. Larry Collins; and for other purposes.

HR 947. By Representative Anderson of the 117th:

A RESOLUTION commending Mr. Roy Lewis, the 2011 Harlem High School Teacher of the Year; and for other purposes.

HR 948. By Representative Anderson of the 117th:

A RESOLUTION commending Mr. Ray Unpingco, the 2011 Grovetown Middle School Teacher of the Year; and for other purposes.

HR 949. By Representative Anderson of the 117th:

A RESOLUTION commending Beth Lamar, the 2011 Grovetown Elementary School Teacher of the Year; and for other purposes.

HR 950. By Representatives Jackson of the 142nd, Frazier of the 123rd, Mitchell of the 88th and Williams of the 165th:

A RESOLUTION recognizing and commending Mr. Josh Gordy; and for other purposes.

HR 951. By Representatives Willard of the 49th, Wilkinson of the 52nd, Dobbs of the 53rd, Riley of the 50th, Martin of the 47th and others:

A RESOLUTION recognizing and commending Dr. Cindy Loe; and for other purposes.

HR 952. By Representatives Tankersley of the 158th, Parrish of the 156th, Burns of the 157th and Purcell of the 159th:

A RESOLUTION recognizing and commending Ms. Bobbi Lyn Moreno; and for other purposes.

HR 953. By Representatives Tankersley of the 158th, Parrish of the 156th, Burns of the 157th, Neal of the 1st and Purcell of the 159th:

A RESOLUTION recognizing and commending Mr. Ken LeCain; and for other purposes.

HR 954. By Representatives Mayo of the 91st, Mosby of the 90th, Mitchell of the 88th, Williams of the 89th and Kendrick of the 94th:

A RESOLUTION recognizing and commending the Lou Walker Senior Center Choir; and for other purposes.

HR 955. By Representatives Powell of the 29th and McCall of the 30th:

A RESOLUTION recognizing and commending Madison County on the occasion of its bicentennial anniversary; and for other purposes.

HR 956. By Representative Maxwell of the 17th:

A RESOLUTION recognizing and commending Matthew Parker Rodgers on the occasion of his 13th birthday; and for other purposes.

HR 957. By Representatives Abdul-Salaam of the 74th, Mitchell of the 88th, Brooks of the 63rd, Williams of the 165th, Beasley-Teague of the 65th and others:

A RESOLUTION commending Dr. James Benito Hall, MPH, PhD, Drs.

HR 958. By Representatives Benfield of the 85th, Mosby of the 90th, Williams of the 89th and Abrams of the 84th:

A RESOLUTION congratulating the Columbia High School Eagles basketball team on winning their second consecutive Class AAA State Championship; and for other purposes.

HR 959. By Representative Cheokas of the 134th:

A RESOLUTION recognizing and commending Ms. Megan Ford Scott; and for other purposes.

HR 960. By Representatives Brooks of the 63rd and Abdul-Salaam of the 74th:

A RESOLUTION honoring the life and memory of Mr. Nick LaTour; and for other purposes.

HR 961. By Representative Brooks of the 63rd:

A RESOLUTION honoring the life and memory of Mr. Nathaniel Strickland; and for other purposes.

HR 962. By Representatives Brooks of the 63rd, Beasley-Teague of the 65th and Abdul-Salaam of the 74th:

A RESOLUTION honoring the life and memory of Mrs. Odelle Wynelle Robie; and for other purposes.

HR 963. By Representative Anderson of the 117th:

A RESOLUTION commending Ms. Betty Bailey, Harlem High School's 2011 STAR Teacher; and for other purposes.

HR 964. By Representative Holmes of the 125th:

A RESOLUTION commending Phillips Workman, Jasper County School System's 2011 STAR Student; and for other purposes.

HR 965. By Representative Anderson of the 117th:

A RESOLUTION commending Tabitha Lynn Colbert, Grovetown High School's 2011 STAR Student; and for other purposes.

HR 966. By Representatives Holmes of the 125th and Dickey of the 136th:

A RESOLUTION commending Ms. Catherine Berner, the 2011 William Hubbard Middle School Teacher of the Year; and for other purposes.

HR 967. By Representatives England of the 108th and Benton of the 31st:

A RESOLUTION honoring the life and memory of Mr. Edward Henry Wingfield; and for other purposes.

HR 968. By Representatives Holmes of the 125th, Knight of the 126th and Dickey of the 136th:

A RESOLUTION commending Marci Vining, the 2011 Lamar County Elementary School and Lamar County School System Teacher of the Year; and for other purposes.

HR 969. By Representative England of the 108th:

A RESOLUTION recognizing the Georgia Work Ready program and commending Mr. Joe Bush, the Governor's Office of Workforce Development's 200,000th Work Ready Georgian; and for other purposes.

HR 970. By Representatives Holmes of the 125th and Dickey of the 136th:

A RESOLUTION recognizing and commending Monroe County Fire Chief Walter Thomas Carter on the occasion of his retirement; and for other purposes.

HR 971. By Representatives Clark of the 98th, Coleman of the 97th, Sheldon of the 105th, Clark of the 104th, Brockway of the 101st and others:

A RESOLUTION congratulating the Buford High School softball team on winning their fourth consecutive GHSA Class AA State Championship; and for other purposes.

HR 972. By Representatives Holmes of the 125th, Knight of the 126th and Dickey of the 136th:

A RESOLUTION commending Vicki Mattox, the 2011 Lamar County Middle School Teacher of the Year; and for other purposes.

HR 973. By Representatives Mills of the 25th and England of the 108th:

A RESOLUTION recognizing and commending Reverend H. Ray Newman, Sr.; and for other purposes.

HR 974. By Representatives Holmes of the 125th, Knight of the 126th and Dickey of the 136th:

A RESOLUTION commending Amy Boynton, the 2011 Lamar County Comprehensive High School Teacher of the Year; and for other purposes.

HR 975. By Representative Holmes of the 125th:

A RESOLUTION commending Mr. Chris Savage, Jasper County School System's 2011 STAR Teacher; and for other purposes.

HR 976. By Representatives Tankersley of the 158th, Parrish of the 156th, Burns of the 157th, Neal of the 1st, Smith of the 168th and others:

A RESOLUTION recognizing and commending Willingway Hospital on their Homecoming celebration; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 161. By Senators Butterworth of the 50th, Grant of the 25th, McKoon of the 29th, Hill of the 4th and Sims of the 12th:

A BILL to be entitled an Act to amend Article 2 of Chapter 4 of Title 20 of the Official Code of Georgia Annotated, relating to technical and adult education, so as to provide for college and career academies; to establish an Office of College and Career Transitions; to provide for partnerships with postsecondary institutions to establish college and career academies as charter schools; to provide for funding; to provide for certification; to provide for data collection; to provide for eligibility criteria, requirements, and procedures; to amend Part 16 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Building Resourceful Individuals to Develop Georgia's Economy Act," so as to revise definitions; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Article 2 of Chapter 4 of Title 20 of the Official Code of Georgia Annotated, relating to technical and adult education, so as to provide for college and career academies; to provide for legislative intent; to provide for definitions; to establish an Office of College and Career Transitions; to provide for partnerships with postsecondary institutions to establish college and career academies as charter schools; to provide for funding; to provide for certification; to provide for data collection; to provide for eligibility criteria, requirements, and procedures; to provide for annual reporting; to provide for advisement; to amend Part 16 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Building Resourceful Individuals to Develop Georgia's Economy Act," so as to revise definitions; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article 2 of Chapter 4 of Title 20 of the Official Code of Georgia Annotated, relating to technical and adult education, is amended by adding a new Code section to read as follows:

"20-4-37.

(a)(1) It is the intent of the General Assembly to:

(A) Increase high school graduation rates, potential job opportunities, and educational opportunities that will prepare students for success in college and the workplace;

(B) Establish intergovernmental cooperation between postsecondary institutions and local boards of education and collaboration with business, industry, and community stakeholders to aid relevant education programs and in the development and support of new and existing college and career academies in Georgia;

(C) Assist in the development of academic and career ready curriculum;

(D) Establish and manage support grant opportunities and awards for new and existing college and career academies;

(E) Establish a process that allows for college and career academy certification; and

(F) Collect and analyze data to evaluate the effectiveness of dual credit and dual enrollment programs, secondary and postsecondary partnerships, and college and career academics.

(2) The General Assembly finds that to accomplish these goals, an office should be established to coordinate the efforts of the various education agencies.

(b) As used in this Code section, the term:

(1) 'Board' means the State Board of Technical and Adult Education.

(2) 'Certification' means a formal process established by the Office of College and Career Transitions, and approved by the board, in which college and career academies successfully demonstrate appropriate levels of student achievement, community sustainability, workforce development, and school level governance.

(3) 'Charter petitioner' means a local board of education, group of local boards of education, private individual, private organization, state or local public entity, or any group of these, that submits a petition for a charter in cooperation with one or more postsecondary institutions which have petitioned to establish a college and career academy as a charter school pursuant to Article 31 or Article 31A of Chapter 2 of this title.

(4) 'Charter school' shall have the same meaning as in paragraph (3) of Code Section 20-2-2062 and as in paragraph (2) of Code Section 20-2-2081.

(5) 'College and career academy' means a specialized charter school established by a partnership which demonstrates a collaboration between business, industry, and community stakeholders to advance workforce development between one or more local boards of education, a private individual, a private organization, or a state or local public entity in cooperation with one or more postsecondary institutions and approved by the State Board of Education in accordance with Article 31 of Chapter 2 of this title or the Georgia Charter Schools Commission in accordance with Article 31A of Chapter 2 of this title.

(6) 'Office' means the Office of College and Career Transitions established pursuant to subsection (c) of this Code section.

(7) 'Postsecondary institution' means a local technical college, community college, university, or other postsecondary institution operating under the authority of the Technical College System of Georgia or the University System of Georgia or other

not for profit postsecondary institution accredited by the Southern Association of Colleges and Schools.

(8) 'Start-up costs' means initial operating or capital costs, including, but not limited to, costs of improving real property.

(9) 'Supplemental funding' means funding for purposes other than start-up costs which are related to the establishment and operation of college and career academies.

(c) The Office of College and Career Transitions shall be established within the Technical College System of Georgia to coordinate the efforts by the State Board of Education, the University System of Georgia, the Technical College System of Georgia, and other not for profit postsecondary institutions accredited by the Southern Association of Colleges and Schools in the professional development, curriculum support, and development and establishment of college and career academies.

(d) The board shall be authorized to allocate funds, including state funds, federal funds, proceeds of general obligation debt, or any other available funds, for a particular purpose for college and career academies for start-up costs or for other purposes related to the establishment and operation of such academies by a grant consideration process.

(e) A charter petitioner for a college and career academy that has submitted for approval or that has drafted for submission for approval a charter petition for a college and career academy shall be authorized to submit to the board an application for start-up funds for a college and career academy. The board shall approve applications for start-up funds for college and career academies that meet the criteria and requirements established pursuant to subsections (i) and (j) of this Code section. As part of such application process, the office shall consider charter applications for college and career academies in cooperation with the Office of Charter School Compliance and make recommendations to the State Board of Education for the approval, denial, and renewal of college and career academy charter petitions and specify the reasons for such recommendations. The State Board of Education should consider such a recommendation from the office prior to approving or denying a charter petition for a college and career academy. Funds shall not be released to an approved applicant unless the charter petition is approved by the State Board of Education pursuant to Article 31 of Chapter 2 of this title or the Georgia Charter Schools Commission in accordance with Article 31A of Chapter 2 of this title.

(f) The board shall be authorized to disburse supplemental funding to existing or new college and career academies which demonstrate a need for such funding.

(g)(1) The office shall establish a certification process, in collaboration with the Department of Education, for approval by the board. The office shall be authorized to certify college and career academies. The State Board of Education shall accept certification by the office as one component of determining compliance with charter requirements. The State Board of Education may request supplemental information from charter petitioners.

(2) Any certification process established pursuant to paragraph (1) of this subsection must require that the applicant demonstrates how the proposed college and career academy will increase student achievement, provide for dual credit and dual

enrollment opportunities, increase work based learning opportunities, and address workforce development needs; articulates how the collaboration between business, industry, and community stakeholders will advance workforce development; demonstrates local governance and autonomy; and shows other benefits that meet the needs of the students and community.

(3) Certification by the office shall constitute a positive recommendation to the State Board of Education for renewal of a charter pursuant to Code Section 20-2-2064.1.

(h) The office shall be responsible for collecting and analyzing appropriate data from and about college and career academies on matters consisting of but not limited to college and career academy effectiveness. Collecting and reporting of data shall be in coordination with the Office of Charter School Compliance.

(i) The board shall establish eligibility criteria, requirements, and procedures for the disbursement of funding to college and career academies pursuant to this Code section. Such criteria, requirements, and procedures shall consider the strength of the proposed cooperative arrangements between the local board of education, the group of local boards of education, a private individual, a private organization, or a state or local public entity and one or more postsecondary institutions and must include active support from and a partnership with local business and community leaders for the college and career academy. The board may establish a matching requirement for recipients of funds under this Code section.

(j) A college and career academy receiving funds pursuant to this Code section shall submit an annual report to the board regarding the performance of such academy and the expenditure of funds received pursuant to this Code section. The report shall include, but not be limited to, academic data, financial statements, an evaluation of the progress relative to relationships between and among the business, industry, and community stakeholders, and any other information requested by the board to demonstrate the yearly progress or effectiveness of the college and career academy.

(k) Representatives from business, industry, civic, and governmental agencies and educational organizations which are designated by the commissioner of the Technical College System of Georgia shall advise the board on matters pertaining to both the certification and governance of college and career academies."

SECTION 2.

Part 16 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Building Resourceful Individuals to Develop Georgia's Economy Act," is amended in Code Section 20-2-326, relating to definitions, by revising paragraphs (2) and (9) as follows:

"(2) '~~Career~~ College and career academy' means a specialized charter school established by a partnership which demonstrates a collaboration between business, industry, and community stakeholders to advance workforce development between one or more local boards of education, a private individual, a private organization, or a state or local public entity in cooperation with one or more postsecondary institutions ~~and a technical school or college~~ and approved by the State Board of

Education in accordance with Article 31 of this chapter or the Georgia Charter Schools Commission in accordance with Article 31A of this chapter. ~~This term also includes a small learning community where a student receives academic instruction at his or her assigned high school combined with work-based learning opportunities at an industry center or technical school or college.~~"

"(9) 'Small learning community' means an autonomous or semiautonomous small learning environment within a large high school which is made up of a subset of students and teachers for a two, three, or four-year period. The goal of a small learning community is to achieve greater personalization of learning with each community led by a principal or instructional leader. A small learning community blends academic studies around a broad career or academic theme where teachers have common planning time to connect teacher assignments and assessments to college and career readiness standards. Students voluntarily apply for enrollment in a small learning community but must be accepted, and such enrollment must be approved by the student's parent or guardian. A small learning community also includes a college and career academy organized around a specific career theme which integrates academic and career instruction, provides work-based learning opportunities, and prepares students for postsecondary education and employment, with support through partnerships with local employers, community organizations, and postsecondary institutions."

SECTION 3.

Said part is further amended in Code Section 20-2-328 of the Official Code of Georgia Annotated, relating to a competitive grant program, by revising paragraph (3) of subsection (c) as follows:

"(3) Developing small learning communities or college and career academies with a rigorous academic foundation and emphasis in broad career fields of study;"

SECTION 4.

Said part is further amended in Code Section 20-2-329 of the Official Code of Georgia Annotated, relating to requirements for high schools that receive a reform grant, by revising paragraph (1) as follows:

"(1) Provide focused programs of study which are designed to provide a well-rounded education for students by fostering artistic creativity, critical thinking, and self-discipline through the teaching of academic content, knowledge, and skills that students will use in the workplace, further education, and life. The focused programs of study, whether provided at a choice technical high school, a college and career academy, a traditional high school, or on site at a technical school or college or a public college or university, shall be aligned with graduation requirements established by the State Board of Education and curriculum requirements established pursuant to Part 2 of this article, including, at a minimum, four years of mathematics, Algebra I and higher, and four years of English, with an emphasis on developing reading and writing skills to meet college and career readiness standards;"

SECTION 5.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 6.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Dukes
Y Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Floyd
Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
N Hatfield
Heard
Y Heckstall
Y Hembree
Y Henson
N Hill
Y Holcomb
Y Holmes
N Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
E Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 161, nays 5.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Heard of the 114th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "nay" thereon.

The Speaker announced the House in recess until 2:45 o'clock, this afternoon.

The Speaker called the House to order.

By order of the Committee on Rules, the following Bill of the Senate was withdrawn from the General Calendar and recommitted to the Committee on Public Safety & Homeland Security:

SB 186. By Senators Mullis of the 53rd, Bulloch of the 11th, Grant of the 25th, Albers of the 56th, Rogers of the 21st and others:

A BILL to be entitled an Act to amend Title 25 of the Official Code of Georgia Annotated, relating to fire protection and safety, so as to establish the position of fire safety commissioner; to establish the Department of Fire Safety; to amend the Official Code of Georgia Annotated so as to conform provisions to and provide consistency with the transfer of certain functions from the Commissioner of Insurance to the fire safety commissioner; to amend Article 1 of Chapter 2 of Title 35 of the Official Code of Georgia Annotated, relating to general provisions for the Department of Public Safety, so as to designate the fire safety commissioner as a member of the Board of Public Safety; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate and House:

SB 268. By Senators Staton of the 18th and Grant of the 25th:

A BILL to be entitled an Act to amend an Act creating a Board of Education of Jones County, approved March 21, 1984 (Ga. L. 1984, p. 4459), as amended, particularly by an Act approved May 30, 2003 (Ga. L. 2003, p. 3836), so as to provide that future elections for board of education members

shall be conducted on a nonpartisan basis; to provide for applicability; to provide for related matters; to provide for submission for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

HB 193. By Representative Allison of the 8th:

A BILL to be entitled an Act to amend an Act providing that the judge of the Probate Court of Union County shall serve as chief magistrate of the Magistrate Court of Union County, approved February 25, 1997 (Ga. L. 1997, p. 3504), as amended, particularly by an Act approved April 9, 1999 (Ga. L. 1999, p. 3799), so as to provide that the chief magistrate shall be elected on a nonpartisan basis; to provide for submission of this Act under the federal Voting Rights Act of 1965, as amended; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 194. By Representative Allison of the 8th:

A BILL to be entitled an Act to provide that future elections for the office of judge of the probate court of Union County shall be nonpartisan elections; to provide for submission of this Act for preclearance under the federal Voting Rights Act of 1965, as amended; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 510. By Representatives Hembree of the 67th, Brooks of the 63rd and Bruce of the 64th:

A BILL to be entitled an Act to authorize the governing authority of the City of Douglasville to levy an excise tax pursuant to subsection (b) of Code Section 48-13-51 of the O.C.G.A.; to provide procedures, conditions, and limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 549. By Representatives Ashe of the 56th, Bruce of the 64th, Jones of the 44th, Gardner of the 57th, Taylor of the 55th and others:

A BILL to be entitled an Act to amend an Act creating one or more community improvement districts in unincorporated Fulton County and within each municipality therein, approved April 3, 1987 (Ga. L. 1987, p. 5460), as amended, so as to provide for an additional power of each district and its board; to repeal conflicting laws; and for other purposes.

HB 560. By Representatives Williams of the 4th, Dickson of the 6th and Weldon of the 3rd:

A BILL to be entitled an Act to create and establish the Dalton-Whitfield County Charter and Consolidation Commission; to provide for a short title; to provide for definitions; to provide for the appointment of the members of said commission; to provide for the organizational meeting of the charter and consolidation commission and for the election of officers; to provide for the powers and duties of said commission; to repeal conflicting laws; and for other purposes.

HB 563. By Representatives Taylor of the 55th, Ashe of the 56th, Lindsey of the 54th, Abrams of the 84th, Kaiser of the 59th and others:

A BILL to be entitled an Act to approve and levy a certain 1 percent additional excise tax by and for the City of Atlanta as authorized by general law; to provide for conditions; to provide a conditional effective date; to provide for conditional automatic repeal; to repeal conflicting laws; and for other purposes.

HB 570. By Representative Hatfield of the 177th:

A BILL to be entitled an Act to provide that the judge of the Probate Court of Charlton County shall also serve as the chief magistrate of the Magistrate Court of Charlton County on and after January 1, 2013; to provide for the compensation of such judge for service as chief magistrate; to provide for the continuation in office and expiration of term of the current chief magistrate; to repeal conflicting laws; and for other purposes.

HB 583. By Representatives Powell of the 29th and Harden of the 28th:

A BILL to be entitled an Act to provide for a homestead exemption from City of Lavonia ad valorem taxes for municipal purposes in the amount of $10,000.00 of the assessed value of the homestead for residents of that city who are 65 years of age or older; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

HB 587. By Representatives Harrell of the 106th and Casas of the 103rd:

A BILL to be entitled an Act to authorize the governing authority of the City of Snellville to levy an excise tax pursuant to subsection (b) of Code Section

48-13-51 of the O.C.G.A.; to provide procedures, conditions, and limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 589. By Representatives Ramsey of the 72nd and Fludd of the 66th:

A BILL to be entitled an Act to create the City of Peachtree City Public Facilities Authority and to provide for the appointment of members of the authority; to confer powers upon the authority; to authorize the issuance of revenue bonds of the authority and to authorize the collection for the payment of such revenue bonds; to make the revenue bonds of the authority exempt from taxation to fix and provide the venue and jurisdiction of actions relating to any provisions of this Act; to provide for the validation of bonds; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

HB 590. By Representatives Jerguson of the 22nd, Byrd of the 20th, Hill of the 21st and Hamilton of the 23rd:

A BILL to be entitled an Act to amend an Act providing a new charter for the City of Woodstock, approved April 17, 1975 (Ga. L. 1975, p. 4160), as amended, specifically by an Act approved May 17, 2004 (Ga. L. 2004, p. 4472), so as to change the corporate limits of the city by annexing certain territory to the city; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 598. By Representatives Smith of the 168th, Sims of the 169th and Roberts of the 154th:

A BILL to be entitled an Act to amend an Act creating the Board of Commissioners of Jeff Davis County, approved March 25, 1958 (Ga. L. 1958, p. 3288), as amended, particularly by an Act approved March 21, 1989 (Ga. L. 1989, p. 3998), so as to modify provisions relating to the scheduling of meetings of the board of commissioners; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 600. By Representative Parrish of the 156th:

A BILL to be entitled an Act to amend an Act establishing the State Court of Candler County, approved July 29, 1920 (Ga. L. 1920, p. 364), as amended, particularly by an Act approved March 15, 1988 (Ga. L. 1988, p. 3956), so as to change provisions relating to the compensation of the solicitor; to provide

for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 602. By Representatives Smith of the 168th, Roberts of the 154th and Sims of the 169th:

A BILL to be entitled an Act to amend an Act to create a board of elections and registration for Bacon County and provide for its powers and duties, approved May 16, 2007 (Ga. L. 2007, p. 3712), so as to reconstitute and change the composition of the board and the selection and appointment of its members; to provide for the qualification and removal of members and for filling vacancies; to provide for the appointment, duties, compensation, and removal of an elections supervisor; to provide for officers and equipment; to provide for related matters; to provide for submission for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for effective dates; to repeal conflicting laws; and for other purposes.

HB 619. By Representatives Williams of the 4th, Dickson of the 6th and Weldon of the 3rd:

A BILL to be entitled an Act to authorize the City of Dalton to exercise all redevelopment and other powers under Article IX, Section II, Paragraph VII of the Constitution and Chapter 44 of Title 36 of the O.C.G.A., the "Redevelopment Powers Law," as amended; to provide for a referendum; to provide effective dates; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

The following Bill of the House was taken up for the purpose of considering the report of the Committee of Conference thereon:

HB 78. By Representatives Ralston of the 7th, Jones of the 46th, O`Neal of the 146th, England of the 108th, Collins of the 27th and others:

A BILL to make and provide appropriations for the State Fiscal year beginning July 1, 2011 and ending June 30, 2012.

The following report of the Committee of Conference was read:

COMMITTEE OF CONFERENCE REPORT ON HB 78

The Committee of Conference on HB 78 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to HB 78 be adopted.

Respectfully submitted,

FOR THE SENATE:

/s/ Jack Hill
Senator, 4th District

/s/ Renee S. Unterman
Senator, 45th District

/s/ Ross Tolleson
Senator, 20th District

FOR THE HOUSE
OF REPRESENTATIVES:

/s/ Terry England
Representative, 108th District

/s/ Jan Jones
Representative, 46th District

/s/ Larry O'Neal
Representative, 146th District

CONFERENCE COMMITTEE SUBSTITUTE TO H.B.78
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2011, and ending June 30, 2012, as prescribed hereinafter for such fiscal year:

HB 78	Governor	House	Senate	CC
Revenue Sources Available for Appropriation				
TOTAL STATE FUNDS	$18,162,513,870	$18,252,362,852	$18,252,362,852	$18,299,477,557
State General Funds	$15,935,888,770	$15,935,888,770	$15,935,888,770	$15,983,003,475
State Motor Fuel Funds	$898,356,882	$907,237,295	$907,237,295	$907,237,295
Lottery Proceeds	$832,402,256	$913,370,825	$913,370,825	$913,370,825
Tobacco Settlement Funds	$138,472,267	$138,472,267	$138,472,267	$138,472,267
Brain & Spinal Injury Trust Fund	$1,933,708	$1,933,708	$1,933,708	$1,933,708
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$224,138,048	$224,138,048	$224,138,048	$224,138,048
TOTAL FEDERAL FUNDS	$10,899,705,090	$10,784,437,362	$10,774,693,699	$10,857,824,765
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122			$241,475	$241,475
ARRA-Promote Health Info Tech CFDA93.719			$2,500,000	$2,500,000
ARRA-Title I Grants to Local Educational Agencies	$69,101,154	$69,101,154	$69,101,154	$69,101,154
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807	$94,324,807	$94,324,807	$94,324,807
Child Care & Development Block Grant CFDA93.575	$137,772,708	$137,772,708	$137,772,708	$137,772,708
FFIND Child Care and Development Block Grant CFDA93.575				$2,850,000
Community Mental Health Services Block Grant CFDA93.958	$13,383,988	$13,383,988	$13,383,988	$13,383,988
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159	$17,312,159

Federal Funds Not Itemized	$3,445,496,625	$3,457,919,569	$3,459,346,859	$3,459,596,859
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,659,442	$1,143,659,442	$1,143,659,442	$1,143,659,442
Foster Care Title IV-E CFDA93.658	$73,587,353	$73,349,999	$73,587,353	$73,349,999
Low-Income Home Energy Assistance CFDA93.568	$24,651,737	$24,651,737	$24,651,737	$24,651,737
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532	$21,823,532	$21,823,532	$21,823,532
Medical Assistance Program CFDA93.778	$5,121,923,401	$4,998,145,733	$4,947,710,654	$5,023,177,939
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454	$51,433,454	$51,433,454	$51,433,454
Preventive Health & Health Services Block Grant CFDA93.991	$3,112,268	$3,112,268	$3,112,268	$3,112,268
Social Services Block Grant CFDA93.667	$92,772,248	$92,772,248	$54,870,519	$54,870,519
FFIND Social Services Block Grant CFDA93.667			$37,901,729	$37,901,729
State Children's Insurance Program CFDA93.767	$203,067,718	$199,392,068	$194,590,933	$199,392,068
Temporary Assistance for Needy Families	$368,024,957	$368,024,957	$368,024,957	$368,024,957
Temporary Assistance for Needy Families Grant CFDA93.558	$342,224,957	$342,224,957	$342,224,957	$342,224,957
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
FFIND Temp. Assistance for Needy Families CFDA93.558			$41,086,432	$41,086,432
TANF Unobligated Balance per 42 USC 604	$18,257,539	$18,257,539	$18,257,539	$18,257,539
TOTAL AGENCY FUNDS	$4,889,828,811	$4,900,218,706	$4,901,109,949	$4,901,865,245
Contributions, Donations, and Forfeitures	$7,224,255	$7,224,255	$7,224,255	$7,224,255
Contributions, Donations, and Forfeitures Not Itemized	$7,224,255	$7,224,255	$7,224,255	$7,224,255
Reserved Fund Balances	$6,723,413	$17,023,413	$19,837,361	$19,168,110
Reserved Fund Balances Not Itemized	$6,723,413	$17,023,413	$19,837,361	$19,168,110
Interest and Investment Income	$3,884,336	$3,884,336	$3,424,336	$3,424,336
Interest and Investment Income Not Itemized	$3,884,336	$3,884,336	$3,424,336	$3,424,336
Intergovernmental Transfers	$2,225,791,924	$2,225,881,924	$2,225,881,924	$2,225,881,924
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828	$214,057,828
Intergovernmental Transfers Not Itemized	$2,011,734,096	$2,011,824,096	$2,011,824,096	$2,011,824,096
Rebates, Refunds, and Reimbursements	$210,974,903	$210,974,903	$207,376,995	$210,076,042
Rebates, Refunds, and Reimbursements Not Itemized	$210,974,903	$210,974,903	$207,376,995	$210,076,042
Royalties and Rents	$1,632,342	$1,632,342	$1,632,342	$1,632,342
Royalties and Rents Not Itemized	$1,632,342	$1,632,342	$1,632,342	$1,632,342
Sales and Services	$2,420,502,334	$2,420,502,229	$2,422,677,432	$2,421,402,932
Fees Retained for License Plate Production	$3,926,892	$3,926,892	$3,926,892	$3,926,892
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$2,415,123,543	$2,415,123,438	$2,417,298,641	$2,416,024,141
Specialty License Plate Revenues	$1,016,128	$1,016,128	$1,016,128	$1,016,128
Sanctions, Fines, and Penalties	$13,095,304	$13,095,304	$13,055,304	$13,055,304
Sanctions, Fines, and Penalties Not Itemized	$13,095,304	$13,095,304	$13,055,304	$13,055,304
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,550,725,427	$3,674,271,564	$3,689,661,125	$3,654,423,553
State Funds Transfers	$3,538,982,382	$3,662,528,519	$3,677,918,080	$3,645,530,508
Accounting System Assessments	$12,192,899	$12,192,899	$12,192,899	$12,192,899

Administrative Hearing Payments per OCGA50-13-44	$1,300,805	$1,300,805	$1,300,805	$1,300,805
Agency to Agency Contracts	$7,344,345	$7,344,345	$7,344,345	$7,344,345
Health Insurance Payments	$2,998,974,368	$3,122,520,505	$3,138,444,175	$3,106,056,603
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
Indemnification Funds	$716,378	$716,378	$716,378	$716,378
Legal Services - Client Reimbursable per OCGA45-15-4	$34,899,082	$34,899,082	$34,899,082	$34,899,082
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992	$1,417,992
Liability Funds	$28,427,991	$28,427,991	$28,427,991	$28,427,991
Loss Control Funds	$443,253	$443,253	$443,253	$443,253
Mail and Courier Services	$1,330,388	$1,330,388	$1,330,388	$1,330,388
Merit System Assessments	$8,092,709	$8,092,709	$7,558,600	$7,558,600
Merit System Training and Compensation Fees	$333,430	$333,430	$333,430	$333,430
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262	$280,857,262
Property Insurance Funds	$23,019,185	$23,019,185	$23,019,185	$23,019,185
Rental Payments for GBA Facilities	$842,012	$842,012	$842,012	$842,012
Retirement Payments	$45,017,453	$45,017,453	$45,017,453	$45,017,453
Administrative Fees from the Self Insurance Trust Fund	$2,621,163	$2,621,163	$2,621,163	$2,621,163
Unemployment Compensation Funds	$15,666,404	$15,666,404	$15,666,404	$15,666,404
Workers Compensation Funds	$66,324,394	$66,324,394	$66,324,394	$66,324,394
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Fund Transfers Not Itemized	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Federal Funds Transfers	$7,281,525	$7,281,525	$7,281,525	$7,281,525
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127	$1,802,127
FF Community Based Child Abuse Prevention CFDA93.590	$21,750	$21,750	$21,750	$21,750
FF Foster Care Title IV-E CFDA93.658	$1,531,150	$1,531,150	$1,531,150	$1,531,150
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
FF National School Lunch Program CFDA10.555	$3,619,969	$3,619,969	$3,619,969	$3,619,969
FF Water Quality Management Planning CFDA66.454	$258,431	$258,431	$258,431	$258,431
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000	
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000	$2,850,000	$2,850,000	
TOTAL PUBLIC FUNDS	$33,952,047,771	$33,937,018,920	$33,928,166,500	$34,059,167,567

Changes in Fund Availability

TOTAL STATE FUNDS	$273,153,609	$363,002,591	$363,002,591	$410,117,296
State General Funds	$537,222,400	$537,222,400	$537,222,400	$584,337,105
State Motor Fuel Funds	$37,667,882	$46,548,295	$46,548,295	$46,548,295
Lottery Proceeds	($295,250,005)	($214,281,436)	($214,281,436)	($214,281,436)
Tobacco Settlement Funds	($1,590,167)	($1,590,167)	($1,590,167)	($1,590,167)

Brain & Spinal Injury Trust Fund	($27,140)	($27,140)	($27,140)	($27,140)
Hospital Provider Fee	($4,869,361)	($4,869,361)	($4,869,361)	($4,869,361)
TOTAL FEDERAL FUNDS	($1,975,203,112)	($2,090,470,840)	($2,139,700,945)	($2,056,569,879)
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	($241,475)	($241,475)		
ARRA-Promote Health Info Tech CFDA93.719	($913,649)	($913,649)	$1,586,351	$1,586,351
ARRA-Title I Grants to Local Educational Agencies	($281,205,121)	($281,205,121)	($281,205,121)	($281,205,121)
FFIND Child Care and Development Block Grant CFDA93.575				$2,850,000
Federal Funds Not Itemized	$31,428,417	$43,851,361	$45,278,651	$45,528,651
Foster Care Title IV-E CFDA93.658	($7,351,722)	($7,589,076)	($7,351,722)	($7,589,076)
Medical Assistance Program CFDA93.778	($101,662,424)	($225,440,092)	($275,875,171)	($200,407,886)
Social Services Block Grant CFDA93.667	$40,272,975	$40,272,975	$2,371,246	$2,371,246
FFIND Social Services Block Grant CFDA93.667			$37,901,729	$37,901,729
State Children's Insurance Program CFDA93.767	($29,674,507)	($33,350,157)	($38,151,292)	($33,350,157)
Temporary Assistance for Needy Families	$28,493,282	$28,493,282	($10,993,160)	($10,993,160)
Temporary Assistance for Needy Families Grant CFDA93.558	$28,493,282	$28,493,282	($10,993,160)	($10,993,160)
FFIND Temp. Assistance for Needy Families CFDA93.558			$41,086,432	$41,086,432
TANF Unobligated Balance per 42 USC 604	($6,943,545)	($6,943,545)	($6,943,545)	($6,943,545)
TOTAL AGENCY FUNDS	($52,874,778)	($42,484,883)	($41,593,640)	($40,838,344)
Reserved Fund Balances	($60,360,097)	($50,060,097)	($47,246,149)	($47,915,400)
Reserved Fund Balances Not Itemized		$10,300,000	$13,113,948	$12,444,697
Interest and Investment Income	($86,281)	($86,281)	($546,281)	($546,281)
Interest and Investment Income Not Itemized	($86,281)	($86,281)	($546,281)	($546,281)
Intergovernmental Transfers	$910,584	$1,000,584	$1,000,584	$1,000,584
Intergovernmental Transfers Not Itemized	$910,584	$1,000,584	$1,000,584	$1,000,584
Rebates, Refunds, and Reimbursements	$1,000,000	$1,000,000	($2,597,908)	$101,139
Rebates, Refunds, and Reimbursements Not Itemized	$1,000,000	$1,000,000	($2,597,908)	$101,139
Sales and Services	$5,661,016	$5,660,911	$7,836,114	$6,561,614
Sales and Services Not Itemized	$5,661,016	$5,660,911	$7,836,114	$6,561,614
Sanctions, Fines, and Penalties			($40,000)	($40,000)
Sanctions, Fines, and Penalties Not Itemized			($40,000)	($40,000)
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,299,299	$202,845,436	$218,234,997	$182,997,425
State Funds Transfers	$151,586,731	$275,132,868	$290,522,429	$258,134,857
Administrative Hearing Payments per OCGA50-13-44	$691,316	$691,316	$691,316	$691,316
Agency to Agency Contracts	$50,000	$50,000	$50,000	$50,000
Health Insurance Payments	$149,853,306	$273,399,443	$289,323,113	$256,935,541
Legal Services - Client Reimbursable per OCGA45-15-4	$549,082	$549,082	$549,082	$549,082
Merit System Assessments	($736,937)	($736,937)	($1,271,046)	($1,271,046)
Rental Payments for GBA Facilities	($114,967)	($114,967)	($114,967)	($114,967)
Retirement Payments	($205,069)	($205,069)	($205,069)	($205,069)
Unemployment Compensation Funds	$1,500,000	$1,500,000	$1,500,000	$1,500,000

Federal Funds Transfers	($875,862)	($875,862)	($875,862)	($875,862)
FF National School Lunch Program CFDA10.555	($96,550)	($96,550)	($96,550)	($96,550)
Federal Funds Indirect	($71,411,570)	($71,411,570)	($71,411,570)	($74,261,570)
FFID Child Care and Development Block Grant CFDA93.575				($2,850,000)
TOTAL PUBLIC FUNDS	($1,675,624,982)	($1,567,107,696)	($1,600,056,997)	($1,504,293,502)

Reconciliation of Fund Availability to Fund Application		
TOTAL FEDERAL FUNDS	($39,486,442)	($39,486,442)
Temporary Assistance for Needy Families	($39,486,442)	($39,486,442)
Temporary Assistance for Needy Families Grant CFDA93.558	($39,486,442)	($39,486,442)

Section 1: Georgia Senate

	Section Total - Continuation			
TOTAL STATE FUNDS	$9,956,175	$9,956,175	$9,956,175	$9,956,175
State General Funds	$9,956,175	$9,956,175	$9,956,175	$9,956,175
TOTAL PUBLIC FUNDS	$9,956,175	$9,956,175	$9,956,175	$9,956,175
	Section Total - Final			
TOTAL STATE FUNDS	$9,956,175	$10,268,129	$10,233,547	$10,266,366
State General Funds	$9,956,175	$10,268,129	$10,233,547	$10,266,366
TOTAL PUBLIC FUNDS	$9,956,175	$10,268,129	$10,233,547	$10,266,366
Lieutenant Governor's Office	**Continuation Budget**			
TOTAL STATE FUNDS	$1,195,129	$1,195,129	$1,195,129	$1,195,129
State General Funds	$1,195,129	$1,195,129	$1,195,129	$1,195,129
TOTAL PUBLIC FUNDS	$1,195,129	$1,195,129	$1,195,129	$1,195,129

1.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,476	$5,476	$5,476

1.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$33,071	$28,625	$32,929

1.3 *Reduce funds for operations.*

State General Funds	($65,796)	($65,796)	($65,796)

1.4 *Increase funds for a Special Session.*

State General Funds	$19,540	$19,540	$19,540

1.100 Lieutenant Governor's Office	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$1,195,129	$1,187,420	$1,182,974	$1,187,278
State General Funds	$1,195,129	$1,187,420	$1,182,974	$1,187,278
TOTAL PUBLIC FUNDS	$1,195,129	$1,187,420	$1,182,974	$1,187,278
Secretary of the Senate's Office	**Continuation Budget**			
TOTAL STATE FUNDS	$1,095,925	$1,095,925	$1,095,925	$1,095,925
State General Funds	$1,095,925	$1,095,925	$1,095,925	$1,095,925
TOTAL PUBLIC FUNDS	$1,095,925	$1,095,925	$1,095,925	$1,095,925
2.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds		$4,286	$4,286	$4,286
2.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$25,888	$22,406	$25,774
2.3 *Reduce funds for operations.*				
State General Funds		($65,756)	($65,756)	($65,756)
2.4 *Increase funds for a Special Session.*				
State General Funds		$20,160	$20,160	$20,160
2.100 Secretary of the Senate's Office	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$1,095,925	$1,080,503	$1,077,021	$1,080,389
State General Funds	$1,095,925	$1,080,503	$1,077,021	$1,080,389
TOTAL PUBLIC FUNDS	$1,095,925	$1,080,503	$1,077,021	$1,080,389
Senate	**Continuation Budget**			
TOTAL STATE FUNDS	$6,743,289	$6,743,289	$6,743,289	$6,743,289
State General Funds	$6,743,289	$6,743,289	$6,743,289	$6,743,289
TOTAL PUBLIC FUNDS	$6,743,289	$6,743,289	$6,743,289	$6,743,289
3.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds		$27,160	$27,160	$27,160
3.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$164,703	$141,977	$163,322
3.3 *Reduce funds for operations.*				
State General Funds		($349,484)	($349,484)	($349,484)
3.4 *Increase funds for Special Session.*				

State General Funds		$489,326	$489,326	$489,326
3.100 Senate	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$6,743,289	$7,074,994	$7,052,268	$7,073,613
State General Funds	$6,743,289	$7,074,994	$7,052,268	$7,073,613
TOTAL PUBLIC FUNDS	$6,743,289	$7,074,994	$7,052,268	$7,073,613
Senate Budget and Evaluation Office	**Continuation Budget**			
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.				
TOTAL STATE FUNDS	$921,832	$921,832	$921,832	$921,832
State General Funds	$921,832	$921,832	$921,832	$921,832
TOTAL PUBLIC FUNDS	$921,832	$921,832	$921,832	$921,832
4.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds		$4,837	$4,837	$4,837
4.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$29,214	$25,286	$29,088
4.3 *Reduce funds for operations.*				
State General Funds		($30,671)	($30,671)	($30,671)
4.100 Senate Budget and Evaluation Office	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.				
TOTAL STATE FUNDS	$921,832	$925,212	$921,284	$925,086
State General Funds	$921,832	$925,212	$921,284	$925,086
TOTAL PUBLIC FUNDS	$921,832	$925,212	$921,284	$925,086
Section 2: Georgia House of Representatives				
	Section Total - Continuation			
TOTAL STATE FUNDS	$17,317,593	$17,317,593	$17,317,593	$17,317,593
State General Funds	$17,317,593	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$17,317,593	$17,317,593	$17,317,593	$17,317,593
	Section Total - Final			
TOTAL STATE FUNDS	$17,317,593	$18,546,095	$18,483,830	$18,540,176
State General Funds	$17,317,593	$18,546,095	$18,483,830	$18,540,176
TOTAL PUBLIC FUNDS	$17,317,593	$18,546,095	$18,483,830	$18,540,176

House of Representatives	**Continuation Budget**			
TOTAL STATE FUNDS	$17,317,593	$17,317,593	$17,317,593	$17,317,593
State General Funds	$17,317,593	$17,317,593	$17,317,593	$17,317,593
TOTAL PUBLIC FUNDS	$17,317,593	$17,317,593	$17,317,593	$17,317,593
5.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds		$71,695	$71,695	$71,695
5.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$437,050	$374,785	$431,131
5.3 *Reduce funds for operations.*				
State General Funds		($817,850)	($817,850)	($817,850)
5.4 *Increase funds for a Special Session.*				
State General Funds		$1,537,607	$1,537,607	$1,537,607
5.100 House of Representatives	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$17,317,593	$18,546,095	$18,483,830	$18,540,176
State General Funds	$17,317,593	$18,546,095	$18,483,830	$18,540,176
TOTAL PUBLIC FUNDS	$17,317,593	$18,546,095	$18,483,830	$18,540,176
Section 3: Georgia General Assembly Joint Offices				
	Section Total - Continuation			
TOTAL STATE FUNDS	$8,336,395	$8,336,395	$8,336,395	$8,336,395
State General Funds	$8,336,395	$8,336,395	$8,336,395	$8,336,395
TOTAL PUBLIC FUNDS	$8,336,395	$8,336,395	$8,336,395	$8,336,395
	Section Total - Final			
TOTAL STATE FUNDS	$8,336,395	$10,002,323	$9,970,692	$9,994,033
State General Funds	$8,336,395	$10,002,323	$9,970,692	$9,994,033
TOTAL PUBLIC FUNDS	$8,336,395	$10,002,323	$9,970,692	$9,994,033
Ancillary Activities	**Continuation Budget**			
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS	$3,022,951	$3,022,951	$3,022,951	$3,022,951
State General Funds	$3,022,951	$3,022,951	$3,022,951	$3,022,951
TOTAL PUBLIC FUNDS	$3,022,951	$3,022,951	$3,022,951	$3,022,951

6.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,968	$6,968	$6,968

6.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$51,558	$36,428	$41,905

6.3 *Increase funds for a Special Session.*

State General Funds	$1,853,304	$1,853,304	$1,853,304

6.4 *Transfer funds for the Atlantic States Marine Fisheries Commission to the Department of Natural Resources.*

State General Funds	($21,927)	($21,927)	($21,927)

6.100 Ancillary Activities **Appropriation (HB 78)**

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$3,022,951	$4,912,854	$4,897,724	$4,903,201
State General Funds	$3,022,951	$4,912,854	$4,897,724	$4,903,201
TOTAL PUBLIC FUNDS	$3,022,951	$4,912,854	$4,897,724	$4,903,201

Legislative Fiscal Office **Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,458,647	$2,458,647	$2,458,647	$2,458,647
State General Funds	$2,458,647	$2,458,647	$2,458,647	$2,458,647
TOTAL PUBLIC FUNDS	$2,458,647	$2,458,647	$2,458,647	$2,458,647

7.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($133,824)	($133,824)	($133,824)

7.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($425)	($425)	($425)

7.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,784	$6,784	$6,784

7.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$39,011	$35,462	$40,793

7.5 *Reduce funds for operations.*

State General Funds	($127,850)	($127,850)	($127,850)

7.100 Legislative Fiscal Office **Appropriation (HB 78)**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,458,647	$2,242,343	$2,238,794	$2,244,125
State General Funds	$2,458,647	$2,242,343	$2,238,794	$2,244,125
TOTAL PUBLIC FUNDS	$2,458,647	$2,242,343	$2,238,794	$2,244,125

Office of Legislative Counsel **Continuation Budget**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,854,797	$2,854,797	$2,854,797	$2,854,797
State General Funds	$2,854,797	$2,854,797	$2,854,797	$2,854,797
TOTAL PUBLIC FUNDS	$2,854,797	$2,854,797	$2,854,797	$2,854,797

8.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$15,946	$15,946	$15,946

8.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$96,310	$83,358	$95,891

8.3 *Reduce funds for operations.*

State General Funds		($119,927)	($119,927)	($119,927)

8.100 Office of Legislative Counsel **Appropriation (HB 78)**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$2,854,797	$2,847,126	$2,834,174	$2,846,707
State General Funds	$2,854,797	$2,847,126	$2,834,174	$2,846,707
TOTAL PUBLIC FUNDS	$2,854,797	$2,847,126	$2,834,174	$2,846,707

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$29,934,016	$29,934,016	$29,934,016	$29,934,016
State General Funds	$29,934,016	$29,934,016	$29,934,016	$29,934,016
TOTAL AGENCY FUNDS	$602,170	$602,170	$602,170	$602,170
Intergovernmental Transfers	$602,170	$602,170	$602,170	$602,170
TOTAL PUBLIC FUNDS	$30,536,186	$30,536,186	$30,536,186	$30,536,186

Section Total - Final

TOTAL STATE FUNDS	$28,148,055	$29,425,998	$29,302,327	$29,426,906
State General Funds	$28,148,055	$29,425,998	$29,302,327	$29,426,906
TOTAL AGENCY FUNDS	$1,030,190	$1,120,190	$1,120,190	$1,120,190
Intergovernmental Transfers	$1,030,190	$1,120,190	$1,120,190	$1,120,190
TOTAL PUBLIC FUNDS	$29,178,245	$30,546,188	$30,422,517	$30,547,096

Audit and Assurance Services **Continuation Budget**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$26,307,561	$26,307,561	$26,307,561	$26,307,561
State General Funds	$26,307,561	$26,307,561	$26,307,561	$26,307,561
TOTAL AGENCY FUNDS	$602,170	$602,170	$602,170	$602,170
Intergovernmental Transfers	$602,170	$602,170	$602,170	$602,170
Intergovernmental Transfers Not Itemized	$602,170	$602,170	$602,170	$602,170
TOTAL PUBLIC FUNDS	$26,909,731	$26,909,731	$26,909,731	$26,909,731

9.1 *Reduce funds for operations and replace with other funds.*

State General Funds	($762,971)	($762,971)	($762,971)	($762,971)
Intergovernmental Transfers Not Itemized	$428,020	$428,020	$428,020	$428,020
TOTAL PUBLIC FUNDS	($334,951)	($334,951)	($334,951)	($334,951)

9.2 *Reduce funds for contracts due to the transfer of responsibilities for the Medicaid Fraud Control Unit to the Department of Law.*

State General Funds	($934,980)	($934,980)	($934,980)	($934,980)

9.3 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		($8,788)	($8,788)	($8,788)

9.4 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$184,425	$184,425	$184,425

9.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$832,902	$735,013	$845,518

9.6 *Increase funds to recognize other funds from the Department of Community Affairs for audits of Regional Commissions.*

Intergovernmental Transfers Not Itemized		$90,000	$90,000	$90,000

9.7 *Reduce funds for operations.*

State General Funds		($25,156)	($25,156)	($25,156)

9.100 Audit and Assurance Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of

local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$24,609,610	$25,592,993	$25,495,104	$25,605,609
State General Funds	$24,609,610	$25,592,993	$25,495,104	$25,605,609
TOTAL AGENCY FUNDS	$1,030,190	$1,120,190	$1,120,190	$1,120,190
Intergovernmental Transfers	$1,030,190	$1,120,190	$1,120,190	$1,120,190
Intergovernmental Transfers Not Itemized	$1,030,190	$1,120,190	$1,120,190	$1,120,190
TOTAL PUBLIC FUNDS	$25,639,800	$26,713,183	$26,615,294	$26,725,799

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,564,259	$1,564,259	$1,564,259	$1,564,259
State General Funds	$1,564,259	$1,564,259	$1,564,259	$1,564,259
TOTAL PUBLIC FUNDS	$1,564,259	$1,564,259	$1,564,259	$1,564,259

10.1 *Reduce funds for operations.*

State General Funds	($62,888)	($35,480)	($35,480)	($35,480)

10.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		($394)	($394)	($394)

10.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$13,256	$13,256	$13,256

10.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$51,233	$39,480	$45,416

10.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,501,371	$1,592,874	$1,581,121	$1,587,057
State General Funds	$1,501,371	$1,592,874	$1,581,121	$1,587,057
TOTAL PUBLIC FUNDS	$1,501,371	$1,592,874	$1,581,121	$1,587,057

Legislative Services **Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$121,542	$121,542	$121,542	$121,542
State General Funds	$121,542	$121,542	$121,542	$121,542
TOTAL PUBLIC FUNDS	$121,542	$121,542	$121,542	$121,542

11.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,142	$1,142	$1,142

11.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$2,072	$1,803	$2,074

11.3 *Increase funds to carry out tax expenditure report requirements pursuant to SB206 (2010 session).*

State General Funds	$118,000	$118,000	$118,000

11.100 Legislative Services **Appropriation (HB 78)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$121,542	$242,756	$242,487	$242,758
State General Funds	$121,542	$242,756	$242,487	$242,758
TOTAL PUBLIC FUNDS	$121,542	$242,756	$242,487	$242,758

Statewide Equalized Adjusted Property Tax Digest **Continuation Budget**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,940,654	$1,940,654	$1,940,654	$1,940,654
State General Funds	$1,940,654	$1,940,654	$1,940,654	$1,940,654
TOTAL PUBLIC FUNDS	$1,940,654	$1,940,654	$1,940,654	$1,940,654

12.1 *Reduce funds for operations.*

State General Funds	($25,122)	($9,365)	($9,365)	($9,365)

12.2 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($657)	($657)	($657)

12.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,840	$15,840	$15,840

12.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$66,089	$52,329	$60,196

12.5 *Reduce funds for personnel.*

State General Funds	($15,186)	($15,186)	($15,186)

12.100 Statewide Equalized Adjusted Property Tax Digest **Appropriation (HB 78)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$1,915,532	$1,997,375	$1,983,615	$1,991,482
State General Funds	$1,915,532	$1,997,375	$1,983,615	$1,991,482
TOTAL PUBLIC FUNDS	$1,915,532	$1,997,375	$1,983,615	$1,991,482

Section 5: Appeals, Court of

	Section Total - Continuation			
TOTAL STATE FUNDS	$12,531,853	$12,531,853	$12,531,853	$12,531,853
State General Funds	$12,531,853	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,681,853	$12,681,853	$12,681,853
	Section Total - Final			
TOTAL STATE FUNDS	$12,531,853	$13,310,262	$13,307,966	$13,357,490
State General Funds	$12,531,853	$13,310,262	$13,307,966	$13,357,490
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$13,460,262	$13,457,966	$13,507,490

Court of Appeals **Continuation Budget**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$12,531,853	$12,531,853	$12,531,853	$12,531,853
State General Funds	$12,531,853	$12,531,853	$12,531,853	$12,531,853
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$12,681,853	$12,681,853	$12,681,853

13.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($296)	($296)	($296)

13.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,258)	($2,258)	($2,258)

13.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$557,267	$557,267	$557,267

13.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$378,567	$329,403	$378,927

13.5 *Reduce funds for personnel and operations.*

State General Funds	($210,753)	($210,753)	($210,753)

13.6 *Reduce funds for fiscal staff and shift payroll and accounts receivable functions to the Administrative Office of the Courts.*

State General Funds	($46,868)	$0	$0

13.7 *Increase funds for software development ($52,750) and hardware ($50,000) to implement the appellate e-filing initiative.*

State General Funds	$102,750	$102,750	$102,750

13.100 Court of Appeals **Appropriation (HB 78)**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$12,531,853	$13,310,262	$13,307,966	$13,357,490
State General Funds	$12,531,853	$13,310,262	$13,307,966	$13,357,490
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,681,853	$13,460,262	$13,457,966	$13,507,490

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$13,448,850	$13,448,850	$13,448,850	$13,448,850
State General Funds	$13,448,850	$13,448,850	$13,448,850	$13,448,850
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$619,295	$619,295	$619,295	$619,295
Sales and Services	$619,295	$619,295	$619,295	$619,295
TOTAL PUBLIC FUNDS	$16,621,080	$16,621,080	$16,621,080	$16,621,080

Section Total - Final

TOTAL STATE FUNDS	$14,224,808	$12,771,049	$13,182,991	$13,468,577
State General Funds	$14,224,808	$12,771,049	$13,182,991	$13,468,577
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$619,295	$619,295	$1,144,998	$1,144,998

Sales and Services	$619,295	$619,295	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$17,397,038	$15,943,279	$16,880,924	$17,166,510

Georgia Office of Dispute Resolution **Continuation Budget**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$65,013	$65,013	$65,013	$65,013
State General Funds	$65,013	$65,013	$65,013	$65,013
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$237,903	$237,903	$237,903	$237,903

14.1 *Eliminate state funds to reflect self-sufficiency achieved through increased fee revenue.*

State General Funds		($65,013)	($65,013)	($65,013)

14.100 Georgia Office of Dispute Resolution **Appropriation (HB 78)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$65,013			
State General Funds	$65,013			
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$237,903	$172,890	$172,890	$172,890

Institute of Continuing Judicial Education **Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$507,072	$507,072	$507,072	$507,072
State General Funds	$507,072	$507,072	$507,072	$507,072
TOTAL AGENCY FUNDS	$177,500	$177,500	$177,500	$177,500
Sales and Services	$177,500	$177,500	$177,500	$177,500
Sales and Services Not Itemized	$177,500	$177,500	$177,500	$177,500
TOTAL PUBLIC FUNDS	$684,572	$684,572	$684,572	$684,572

15.1 *Reduce funds for operations to reflect an increase in fee revenue.*

State General Funds		($20,283)	($20,283)	($20,283)

15.2 *Eliminate state funds and reflect self-sufficiency achieved through increased fee revenue. (CC:Plan for self-sufficiency in FY2013)*

State General Funds			($486,789)	($25,000)
Sales and Services Not Itemized			$525,703	$525,703
TOTAL PUBLIC FUNDS			$38,914	$500,703

15.100 Institute of Continuing Judicial Education **Appropriation (HB 78)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$507,072	$486,789		$461,789
State General Funds	$507,072	$486,789		$461,789
TOTAL AGENCY FUNDS	$177,500	$177,500	$703,203	$703,203
Sales and Services	$177,500	$177,500	$703,203	$703,203
Sales and Services Not Itemized	$177,500	$177,500	$703,203	$703,203
TOTAL PUBLIC FUNDS	$684,572	$664,289	$703,203	$1,164,992

Judicial Council **Continuation Budget**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,059,516	$12,059,516	$12,059,516	$12,059,516
State General Funds	$12,059,516	$12,059,516	$12,059,516	$12,059,516
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$14,881,356	$14,881,356	$14,881,356	$14,881,356

16.1 *Increase funds for increased space and equipment rental costs associated with the acquisition of additional space.*

State General Funds	$50,627	$0	$0	$0

16.2 *Increase funds due to the PeopleSoft billing increase.*

State General Funds	$24,916	$0	$0	$0

16.3 *Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.*

State General Funds	$6,691	$0	$0	$0

16.4 *Increase funds to fill critical vacancies in divisions that incurred personnel losses during FY 2010 and FY 2011.*				
State General Funds	$226,000	$0	$0	$0
16.5 *Increase funds for operations related to the Access to Justice program.*				
State General Funds	$83,900	$0	$0	$0
16.6 *Increase funds for grants to local organizations providing legal services to victims of domestic violence.*				
State General Funds	$99,324	$0	$0	$0
16.7 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds		($588)	($588)	($588)
16.8 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds		($2,096)	($2,096)	($2,096)
16.9 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds		$95,206	$95,206	$95,206
16.10 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*				
State General Funds		$7,720	$7,720	$7,720
16.11 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$174,430	$151,777	$174,595
16.12 *Reduce funds for personnel to reflect a statewide hiring freeze from FY2009 through FY2012.*				
State General Funds		($1,004,278)	$0	($250,000)
16.13 *Reduce funds for state-paid conference costs.*				
State General Funds		($3,606)	($3,606)	($3,606)
16.14 *Reduce funds for state-paid conference costs for the Council of Magistrate Court Judges.*				
State General Funds		($16,283)	($16,283)	($16,283)
16.15 *Reduce funds for state-paid conference costs for the Council of State Court Judges.*				
State General Funds		($18,400)	($18,400)	($18,400)
16.16 *Increase funds to add one staff member to perform Judicial Shared Services functions for the Supreme Court and Court of Appeals.*				
State General Funds		$81,824	$0	$0
16.17 *Reduce funds for personnel and operations, exempting the Council of Magistrate Court Judges and the Council of State Court Judges.*				
State General Funds			($367,697)	($367,697)
16.98 *Transfer funds for all activities and functions related to Accountability Courts to the new Accountability Courts program.*				
State General Funds			($1,909,878)	($1,909,878)

16.99 *CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing*

system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.
Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

State General Funds			$0	$0

16.100 Judicial Council **Appropriation (HB 78)**

The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,550,974	$11,373,445	$9,995,671	$9,768,489
State General Funds	$12,550,974	$11,373,445	$9,995,671	$9,768,489
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$15,372,814	$14,195,285	$12,817,511	$12,590,329

Judicial Qualifications Commission **Continuation Budget**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$251,749	$251,749	$251,749	$251,749
State General Funds	$251,749	$251,749	$251,749	$251,749
TOTAL PUBLIC FUNDS	$251,749	$251,749	$251,749	$251,749

17.1 *Increase funds for expenses related to the investigation and prosecution of judges.*

State General Funds	$50,000	$50,000	$100,000	$150,000

17.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$7,483	$6,512	$7,491

17.100 Judicial Qualifications Commission **Appropriation (HB 78)**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$301,749	$309,232	$358,261	$409,240
State General Funds	$301,749	$309,232	$358,261	$409,240
TOTAL PUBLIC FUNDS	$301,749	$309,232	$358,261	$409,240

Resource Center **Continuation Budget**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$565,500	$565,500	$565,500	$565,500
State General Funds	$565,500	$565,500	$565,500	$565,500
TOTAL PUBLIC FUNDS	$565,500	$565,500	$565,500	$565,500

18.1 *Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.*

State General Funds	$234,500	$36,083	$0	$0

18.100 Resource Center **Appropriation (HB 78)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$601,583	$565,500	$565,500
State General Funds	$800,000	$601,583	$565,500	$565,500
TOTAL PUBLIC FUNDS	$800,000	$601,583	$565,500	$565,500

Accountability Courts **Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as, the Judicial Council Standing Committee on Drug Courts.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

508.1 *Increase funds for Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

State General Funds	$353,681	$353,681

508.98 *Transfer funds from the Judicial Council program for all activities and functions related to Accountability Courts.*

State General Funds	$1,909,878	$1,909,878

508.99 *CC: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*
Senate: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

State General Funds	$0	$0

508.100 Accountability Courts **Appropriation (HB 78)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$2,263,559	$2,263,559
State General Funds	$2,263,559	$2,263,559
TOTAL PUBLIC FUNDS	$2,263,559	$2,263,559

Section 7: Juvenile Courts

	Section Total - Continuation			
TOTAL STATE FUNDS	$6,765,382	$6,765,382	$6,765,382	$6,765,382
State General Funds	$6,765,382	$6,765,382	$6,765,382	$6,765,382
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,212,838	$7,212,838	$7,212,838	$7,212,838
	Section Total - Final			
TOTAL STATE FUNDS	$6,765,382	$6,567,850	$6,780,643	$6,718,350
State General Funds	$6,765,382	$6,567,850	$6,780,643	$6,718,350
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,212,838	$7,015,306	$7,228,099	$7,165,806

Council of Juvenile Court Judges **Continuation Budget**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,464,821	$1,464,821	$1,464,821	$1,464,821
State General Funds	$1,464,821	$1,464,821	$1,464,821	$1,464,821
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456

Federal Funds Not Itemized	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,912,277	$1,912,277	$1,912,277	$1,912,277

19.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,635)	($2,635)	($2,635)

19.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,347	$9,347	$9,347

19.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$43,630	$37,964	$43,671

19.4 *Reduce funds for one vacant Administrative Assistant position.*

State General Funds	($24,764)	($24,764)	($24,764)

19.5 *Reduce funds for state-funded coordination and supervision of the Permanent Homes for Children program.*

State General Funds	($268,000)	$0	($68,000)

19.6 *Increase funds for renovations and moving costs to relocate the Council of Juvenile Court Judges office to Capitol Hill. (S and CC:Do not move and reduce funds to reflect savings based on decreased rental rates)*

State General Funds	$41,056	($8,485)	($8,485)

19.100 Council of Juvenile Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,464,821	$1,263,455	$1,476,248	$1,413,955
State General Funds	$1,464,821	$1,263,455	$1,476,248	$1,413,955
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,912,277	$1,710,911	$1,923,704	$1,861,411

Grants to Counties for Juvenile Court Judges **Continuation Budget**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,300,561	$5,300,561	$5,300,561	$5,300,561
State General Funds	$5,300,561	$5,300,561	$5,300,561	$5,300,561
TOTAL PUBLIC FUNDS	$5,300,561	$5,300,561	$5,300,561	$5,300,561

20.1 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$3,834	$3,834	$3,834

20.100 Grants to Counties for Juvenile Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,300,561	$5,304,395	$5,304,395	$5,304,395
State General Funds	$5,300,561	$5,304,395	$5,304,395	$5,304,395
TOTAL PUBLIC FUNDS	$5,300,561	$5,304,395	$5,304,395	$5,304,395

Section 8: Prosecuting Attorneys

	Section Total - Continuation			
TOTAL STATE FUNDS	$55,767,074	$55,767,074	$55,767,074	$55,767,074
State General Funds	$55,767,074	$55,767,074	$55,767,074	$55,767,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$57,569,201	$57,569,201	$57,569,201	$57,569,201

	Section Total - Final			
TOTAL STATE FUNDS	$57,554,685	$56,664,661	$57,138,115	$57,334,703
State General Funds	$57,554,685	$56,664,661	$57,138,115	$57,334,703
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$59,356,812	$58,466,788	$58,940,242	$59,136,830

Council of Superior Court Clerks (PAC) **Continuation Budget**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283	$208,283	$208,283	$208,283
State General Funds	$208,283	$208,283	$208,283	$208,283
TOTAL PUBLIC FUNDS	$208,283	$208,283	$208,283	$208,283

21.1 *Reduce funds for operations.*

State General Funds		($20,828)	($20,828)	($20,828)

21.100 Council of Superior Court Clerks (PAC) **Appropriation (HB 78)**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$208,283	$187,455	$187,455	$187,455
State General Funds	$208,283	$187,455	$187,455	$187,455
TOTAL PUBLIC FUNDS	$208,283	$187,455	$187,455	$187,455

District Attorneys **Continuation Budget**

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$50,355,569	$50,355,569	$50,355,569	$50,355,569
State General Funds	$50,355,569	$50,355,569	$50,355,569	$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$52,157,696	$52,157,696	$52,157,696	$52,157,696

22.1 *Increase funds to cover a projected shortfall. (S and CC:Increase funds for personnel to reduce furlough days or transition state-funded victims advocates off state funds)*

State General Funds	$1,104,752	$0	$435,000	$435,000

22.2 *Increase funds for three additional Assistant District Attorneys associated with the creation of new judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits in HB1163 (2008 Session). (H and S:Funds provided in HB990 (2009 Session))*

State General Funds	$235,552	$0	$0	$0

22.3 *Increase funds to restore critical vacancies.*

State General Funds	$98,157	$0	$0	$0

22.4 *Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfalls.*

State General Funds	$349,150	$0	$0	$0

22.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,784,517	$1,552,767	$1,786,216

22.6 *Eliminate funds for all state-funded victim advocates.*

State General Funds		($824,169)	($824,169)	($824,169)

22.7 *Reduce funds for operations.*

State General Funds		($283,248)	$0	($50,000)

22.100 District Attorneys **Appropriation (HB 78)**

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$52,143,180	$51,032,669	$51,519,167	$51,702,616
State General Funds	$52,143,180	$51,032,669	$51,519,167	$51,702,616
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127	$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	$1,802,127	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$53,945,307	$52,834,796	$53,321,294	$53,504,743

Prosecuting Attorney's Council **Continuation Budget**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$5,203,222	$5,203,222	$5,203,222	$5,203,222
State General Funds	$5,203,222	$5,203,222	$5,203,222	$5,203,222
TOTAL PUBLIC FUNDS	$5,203,222	$5,203,222	$5,203,222	$5,203,222

23.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,011)	($5,011)	($5,011)

23.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$12,323	$12,323	$12,323

23.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$410,796	$410,796	$410,796

23.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$100,440	$87,396	$100,535

23.5 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$2,547	$2,547	$2,547

23.6 *Reduce funds for personnel and operations.*

State General Funds	($90,504)	($90,504)	($90,504)

23.7 *Reduce funds to reflect savings based on reduced State Bar rental rates.*

State General Funds	($189,276)	($189,276)	($189,276)

23.100 Prosecuting Attorney's Council **Appropriation (HB 78)**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$5,203,222	$5,444,537	$5,431,493	$5,444,632
State General Funds	$5,203,222	$5,444,537	$5,431,493	$5,444,632
TOTAL PUBLIC FUNDS	$5,203,222	$5,444,537	$5,431,493	$5,444,632

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$57,314,930	$57,314,930	$57,314,930	$57,314,930
State General Funds	$57,314,930	$57,314,930	$57,314,930	$57,314,930
TOTAL PUBLIC FUNDS	$57,314,930	$57,314,930	$57,314,930	$57,314,930

Section Total - Final

TOTAL STATE FUNDS	$57,314,930	$58,453,299	$58,831,348	$58,770,012
State General Funds	$57,314,930	$58,453,299	$58,831,348	$58,770,012
TOTAL PUBLIC FUNDS	$57,314,930	$58,453,299	$58,831,348	$58,770,012

Council of Superior Court Judges **Continuation Budget**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,232,886	$1,232,886	$1,232,886	$1,232,886
State General Funds	$1,232,886	$1,232,886	$1,232,886	$1,232,886
TOTAL PUBLIC FUNDS	$1,232,886	$1,232,886	$1,232,886	$1,232,886

24.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,575)	($258)	($258)

24.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($146)	$0	$0

24.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,320	$8,320	$8,320

24.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$35,709	$31,071	$35,743

24.5 *Reduce funds for annual leave payout.*

State General Funds	($3,692)	($3,692)	($3,692)

24.6 *Reduce funds for one vacant paralegal position.*

State General Funds	($70,281)	($70,281)	($70,281)

24.100 Council of Superior Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,232,886	$1,194,221	$1,198,046	$1,202,718
State General Funds	$1,232,886	$1,194,221	$1,198,046	$1,202,718
TOTAL PUBLIC FUNDS	$1,232,886	$1,194,221	$1,198,046	$1,202,718

Judicial Administrative Districts **Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,126,495	$2,126,495	$2,126,495	$2,126,495
State General Funds	$2,126,495	$2,126,495	$2,126,495	$2,126,495
TOTAL PUBLIC FUNDS	$2,126,495	$2,126,495	$2,126,495	$2,126,495

25.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$16,048	$16,048	$16,048

25.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,158	$63,101	$72,588

25.3 *Reduce funds for personnel.*

State General Funds	($36,102)	($36,102)	($36,102)

25.100 Judicial Administrative Districts **Appropriation (HB 78)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,126,495	$2,107,599	$2,169,542	$2,179,029
State General Funds	$2,126,495	$2,107,599	$2,169,542	$2,179,029
TOTAL PUBLIC FUNDS	$2,126,495	$2,107,599	$2,169,542	$2,179,029

Superior Court Judges **Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$53,955,549	$53,955,549	$53,955,549	$53,955,549
State General Funds	$53,955,549	$53,955,549	$53,955,549	$53,955,549
TOTAL PUBLIC FUNDS	$53,955,549	$53,955,549	$53,955,549	$53,955,549

26.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$85,520	$85,520	$85,520

26.2 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$12,243	$12,243	$12,243

26.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$1,725,786	$1,501,663	$1,727,428

26.4 *Increase funds for Senior Judge usage.*

State General Funds	$104,755	$104,755	$104,755

26.5 *Reduce funds for five vacant law clerk positions.*

State General Funds	($267,185)	($267,185)	($267,185)

26.6 *Reduce funds for personnel.*

State General Funds	($337,116)	($337,116)	($337,116)

26.7 *Reduce funds for continuing judicial education travel funds to align budget and expenditures.*

State General Funds	($128,073)	($128,073)	($128,073)

26.8 *Freeze all non-statutory law clerk positions as they become vacant. (H:YES)(S:YES)*

State General Funds	$0	$0	$0

26.9 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,317)	($8,317)

26.10 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($56,539)	($56,539)

26.11 *Increase funds for Senior Judge usage in circuits that contain Accountability Courts starting January 1, 2012. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

State General Funds	$601,260	$300,000

26.100 Superior Court Judges **Appropriation (HB 78)**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$53,955,549	$55,151,479	$55,463,760	$55,388,265
State General Funds	$53,955,549	$55,151,479	$55,463,760	$55,388,265
TOTAL PUBLIC FUNDS	$53,955,549	$55,151,479	$55,463,760	$55,388,265

Section 10: Supreme Court

	Section Total - Continuation			
TOTAL STATE FUNDS	$7,726,631	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,726,631	$7,726,631	$7,726,631	$7,726,631
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,281,562	$8,281,562	$8,281,562
	Section Total - Final			
TOTAL STATE FUNDS	$8,055,781	$8,625,344	$8,593,888	$8,625,575
State General Funds	$8,055,781	$8,625,344	$8,593,888	$8,625,575
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,610,712	$9,180,275	$9,148,819	$9,180,506

Supreme Court of Georgia **Continuation Budget**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$7,726,631	$7,726,631	$7,726,631	$7,726,631
State General Funds	$7,726,631	$7,726,631	$7,726,631	$7,726,631
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931	$554,931
Sales and Services Not Itemized	$554,931	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,281,562	$8,281,562	$8,281,562	$8,281,562

27.1 *Increase funds for a full-time docket clerk position in the Clerk's Office to meet increased caseload.*

State General Funds	$52,955	$0	$0	$0

27.2 *Increase funds to sustain security upgrades to existing IT infrastructure.*

State General Funds	$5,600	$0	$0	$0

27.3 *Increase funds to implement an electronic case management system for trial court records and transcripts.*

State General Funds	$98,400	$98,400	$98,400	$98,400

27.4 *Increase funds for IT equipment and maintenance to support transmission of electronic appellate records and transcripts.*

State General Funds	$109,939	$109,939	$109,939	$109,939

27.5 *Increase funds to allow for parity between Supreme Court and Court of Appeals staff attorneys.*

State General Funds	$62,256	$0	$0	$0

27.6 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds		($7,307)	($7,307)	($7,307)

27.7 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds		$13,187	$13,187	$13,187

27.8 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		$336,366	$336,366	$336,366

27.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$242,218	$210,762	$242,449

27.10 *Increase funds for personnel to meet increased caseload.*

State General Funds		$105,910	$105,910	$105,910

27.100 Supreme Court of Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$8,055,781	$8,625,344	$8,593,888	$8,625,575
State General Funds	$8,055,781	$8,625,344	$8,593,888	$8,625,575
TOTAL AGENCY FUNDS	$554,931	$554,931	$554,931	$554,931
Sales and Services	$554,931	$554,931	$554,931	$554,931
Sales and Services Not Itemized	$554,931	$554,931	$554,931	$554,931
TOTAL PUBLIC FUNDS	$8,610,712	$9,180,275	$9,148,819	$9,180,506

Section 11: Accounting Office, State

	Section Total - Continuation			
TOTAL STATE FUNDS	$3,837,653	$3,837,653	$3,837,653	$3,837,653
State General Funds	$3,837,653	$3,837,653	$3,837,653	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,030,552	$16,030,552	$16,030,552	$16,030,552
	Section Total - Final			
TOTAL STATE FUNDS	$3,568,800	$3,616,098	$3,793,512	$3,689,254
State General Funds	$3,568,800	$3,616,098	$3,793,512	$3,689,254
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$15,761,699	$15,808,997	$15,986,411	$15,882,153

State Accounting Office **Continuation Budget**

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,837,653	$3,837,653	$3,837,653	$3,837,653
State General Funds	$3,837,653	$3,837,653	$3,837,653	$3,837,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899	$12,192,899
Accounting System Assessments	$12,192,899	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$16,030,552	$16,030,552	$16,030,552	$16,030,552

28.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($570)	($570)	($570)	($570)

28.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,429)	($1,429)	($1,429)	($1,429)

28.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$25,313	$25,313	$25,313	$25,313

28.4 *Reduce funds for personnel and eliminate two positions.*

State General Funds	($292,167)	($292,167)	($292,167)	($292,167)

28.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$120,340	$104,712	$120,454

28.6 *Reduce funds for personnel.*

State General Funds		($73,042)	$0	$0

28.7 *Authorize the State Accounting Office to begin consolidation of payroll services for the Secretary of State, State Board of Workers' Compensation, Georgia Technology Authority, and the Departments of Driver Services, Revenue, Community Affairs, Economic Development, Insurance, Veterans Services, Public Safety, and Law. (CC:Authorize the SAO to develop a comprehensive schedule for the consolidation of payroll services to be initiated in phases beginning January 1, 2012)*

State General Funds			$0	$0

28.8 *Increase funds for personnel. The State Accounting Officer, by January 1, 2012, shall develop and implement accounting policies on the proper and consistent allocation of administrative costs including, but not limited to, rent, utilities, information technology, and employee benefits. (CC:Utilize existing funds)*

State General Funds			$120,000	$0

28.9 *It is the intent of the General Assembly that the director of the House Budget Office, the director of the Senate Budget and Evaluation Office, and the State Auditor shall be members of the PeopleSoft Governance Council, with input on changes and upgrades to the state accounting system. (S:YES)(CC:The State Accounting Officer shall notify the General Assembly of any PeopleSoft upgrades prior to implementation)*

State General Funds			$0	$0

28.100 State Accounting Office **Appropriation (HB 78)**

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,568,800	$3,616,098	$3,793,512	$3,689,254
State General Funds	$3,568,800	$3,616,098	$3,793,512	$3,689,254
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$12,192,899	$12,192,899	$12,192,899	$12,192,899
State Funds Transfers	$12,192,899	$12,192,899	$12,192,899	$12,192,899
Accounting System Assessments	$12,192,899	$12,192,899	$12,192,899	$12,192,899
TOTAL PUBLIC FUNDS	$15,761,699	$15,808,997	$15,986,411	$15,882,153

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,615,793	$10,615,793	$10,615,793	$10,615,793
State General Funds	$10,615,793	$10,615,793	$10,615,793	$10,615,793
TOTAL AGENCY FUNDS	$18,844,132	$18,844,132	$18,844,132	$18,844,132

Reserved Fund Balances	$973,720	$973,720	$973,720	$973,720
Interest and Investment Income	$3,170,617	$3,170,617	$3,170,617	$3,170,617
Rebates, Refunds, and Reimbursements	$12,946,896	$12,946,896	$12,946,896	$12,946,896
Sales and Services	$1,752,899	$1,752,899	$1,752,899	$1,752,899
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$138,005,058	$138,005,058	$138,005,058	$138,005,058
State Funds Transfers	$138,005,058	$138,005,058	$138,005,058	$138,005,058
TOTAL PUBLIC FUNDS	$167,464,983	$167,464,983	$167,464,983	$167,464,983

Section Total - Final

TOTAL STATE FUNDS	$9,340,180	$9,458,974	$7,841,487	$7,860,094
State General Funds	$9,340,180	$9,458,974	$7,841,487	$7,860,094
TOTAL AGENCY FUNDS	$18,757,851	$18,757,851	$15,972,832	$18,077,140
Reserved Fund Balances	$973,720	$973,720	$1,568,459	$973,720
Interest and Investment Income	$3,084,336	$3,084,336	$3,084,336	$3,084,336
Rebates, Refunds, and Reimbursements	$12,946,896	$12,946,896	$9,567,138	$12,266,185
Sales and Services	$1,752,899	$1,752,899	$1,752,899	$1,752,899
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$140,196,374	$140,196,374	$140,196,374	$140,196,374
State Funds Transfers	$140,196,374	$140,196,374	$140,196,374	$140,196,374
TOTAL PUBLIC FUNDS	$168,294,405	$168,413,199	$164,010,693	$166,133,608

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,917,579	$1,917,579	$1,917,579	$1,917,579
State General Funds	$1,917,579	$1,917,579	$1,917,579	$1,917,579
TOTAL AGENCY FUNDS	$1,095,022	$1,095,022	$1,095,022	$1,095,022
Sales and Services	$1,095,022	$1,095,022	$1,095,022	$1,095,022
Sales and Services Not Itemized	$1,095,022	$1,095,022	$1,095,022	$1,095,022
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,356,301	$1,356,301	$1,356,301	$1,356,301
State Funds Transfers	$1,356,301	$1,356,301	$1,356,301	$1,356,301
Agency to Agency Contracts	$142,727	$142,727	$142,727	$142,727
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,368,902	$4,368,902	$4,368,902	$4,368,902

29.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($944)	($944)	($944)	($944)

29.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,167)	($1,167)	($1,167)	($1,167)

29.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$52,954	$52,954	$52,954	$52,954
29.4 *Reduce funds for personnel and eliminate three positions.*				
State General Funds	($305,069)	($305,069)	($305,069)	($305,069)
29.5 *Reduce funds for operations.*				
State General Funds	($97,268)	($97,268)	($97,268)	($97,268)
29.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$32,930	$28,654	$32,962
29.7 *Transfer funds from the State Purchasing program and Office of the State Treasurer and replace state funds. (CC:Transfer funds from the State Purchasing program and replace state funds)*				
State General Funds			($1,594,739)	($1,599,047)
Reserved Fund Balances Not Itemized			$594,739	$0
Rebates, Refunds, and Reimbursements Not Itemized			$1,000,000	$1,599,047
TOTAL PUBLIC FUNDS			$0	$0

29.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$1,566,085	$1,599,015		
State General Funds	$1,566,085	$1,599,015		
TOTAL AGENCY FUNDS	$1,095,022	$1,095,022	$2,689,761	$2,694,069
Reserved Fund Balances			$594,739	
Reserved Fund Balances Not Itemized			$594,739	
Rebates, Refunds, and Reimbursements			$1,000,000	$1,599,047
Rebates, Refunds, and Reimbursements Not Itemized			$1,000,000	$1,599,047
Sales and Services	$1,095,022	$1,095,022	$1,095,022	$1,095,022
Sales and Services Not Itemized	$1,095,022	$1,095,022	$1,095,022	$1,095,022
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,356,301	$1,356,301	$1,356,301	$1,356,301
State Funds Transfers	$1,356,301	$1,356,301	$1,356,301	$1,356,301
Agency to Agency Contracts	$142,727	$142,727	$142,727	$142,727
Mail and Courier Services	$250,719	$250,719	$250,719	$250,719
Motor Vehicle Rental Payments	$203,686	$203,686	$203,686	$203,686
Administrative Fees from the Self Insurance Trust Fund	$759,169	$759,169	$759,169	$759,169
TOTAL PUBLIC FUNDS	$4,017,408	$4,050,338	$4,046,062	$4,050,370

Fleet Management **Continuation Budget**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$158,370	$158,370	$158,370	$158,370
State General Funds	$158,370	$158,370	$158,370	$158,370
TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003	$353,003
Reserved Fund Balances Not Itemized	$353,003	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138	$667,138
Rebates, Refunds, and Reimbursements Not Itemized	$667,138	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,178,511	$1,178,511	$1,178,511	$1,178,511

30.1 *Reduce funds by replacing state funds with reserves for operations.*

State General Funds	($158,370)	($158,370)	($158,370)	($158,370)

30.100 Fleet Management **Appropriation (HB 78)**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,020,141	$1,020,141	$1,020,141	$1,020,141
Reserved Fund Balances	$353,003	$353,003	$353,003	$353,003
Reserved Fund Balances Not Itemized	$353,003	$353,003	$353,003	$353,003
Rebates, Refunds, and Reimbursements	$667,138	$667,138	$667,138	$667,138
Rebates, Refunds, and Reimbursements Not Itemized	$667,138	$667,138	$667,138	$667,138
TOTAL PUBLIC FUNDS	$1,020,141	$1,020,141	$1,020,141	$1,020,141

Mail and Courier **Continuation Budget**

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669	$1,079,669
Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669	$1,079,669

31.100 Mail and Courier **Appropriation (HB 78)**

The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,079,669	$1,079,669	$1,079,669	$1,079,669
State Funds Transfers	$1,079,669	$1,079,669	$1,079,669	$1,079,669

Mail and Courier Services	$1,079,669	$1,079,669	$1,079,669	$1,079,669
TOTAL PUBLIC FUNDS	$1,079,669	$1,079,669	$1,079,669	$1,079,669

Risk Management **Continuation Budget**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,959,599	$134,959,599	$134,959,599	$134,959,599
State Funds Transfers	$134,959,599	$134,959,599	$134,959,599	$134,959,599
Indemnification Funds	$716,378	$716,378	$716,378	$716,378
Liability Funds	$28,427,991	$28,427,991	$28,427,991	$28,427,991
Loss Control Funds	$443,253	$443,253	$443,253	$443,253
Property Insurance Funds	$23,019,185	$23,019,185	$23,019,185	$23,019,185
Administrative Fees from the Self Insurance Trust Fund	$1,861,994	$1,861,994	$1,861,994	$1,861,994
Unemployment Compensation Funds	$14,166,404	$14,166,404	$14,166,404	$14,166,404
Workers Compensation Funds	$66,324,394	$66,324,394	$66,324,394	$66,324,394
TOTAL PUBLIC FUNDS	$134,959,599	$134,959,599	$134,959,599	$134,959,599

32.1 *Increase funds to reflect Unemployment Insurance Trust Fund premium increases to state agencies.*

Unemployment Compensation Funds	$1,500,000	$1,500,000	$1,500,000	$1,500,000

32.100 Risk Management **Appropriation (HB 78)**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$136,459,599	$136,459,599	$136,459,599	$136,459,599
State Funds Transfers	$136,459,599	$136,459,599	$136,459,599	$136,459,599
Indemnification Funds	$716,378	$716,378	$716,378	$716,378
Liability Funds	$28,427,991	$28,427,991	$28,427,991	$28,427,991
Loss Control Funds	$443,253	$443,253	$443,253	$443,253
Property Insurance Funds	$23,019,185	$23,019,185	$23,019,185	$23,019,185
Administrative Fees from the Self Insurance Trust Fund	$1,861,994	$1,861,994	$1,861,994	$1,861,994
Unemployment Compensation Funds	$15,666,404	$15,666,404	$15,666,404	$15,666,404
Workers Compensation Funds	$66,324,394	$66,324,394	$66,324,394	$66,324,394
TOTAL PUBLIC FUNDS	$136,459,599	$136,459,599	$136,459,599	$136,459,599

State Purchasing **Continuation Budget**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$12,279,758	$12,279,758	$12,279,758	$12,279,758
Rebates, Refunds, and Reimbursements	$12,279,758	$12,279,758	$12,279,758	$12,279,758
Rebates, Refunds, and Reimbursements Not Itemized	$12,279,758	$12,279,758	$12,279,758	$12,279,758
TOTAL PUBLIC FUNDS	$12,279,758	$12,279,758	$12,279,758	$12,279,758

33.1 *The Department is authorized to retain only $7,900,000 for Purchasing and $1,000,000 for Departmental Administration and all additional funds collected by the Department shall be remitted to the State Treasury. (CC:The Department is authorized to retain only $10,000,000 for Purchasing and $1,599,047 for Departmental Administration and all additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year)*

Rebates, Refunds, and Reimbursements Not Itemized	($4,379,758)	($2,279,758)

33.2 *By January 1, 2012 the Department shall provide a report to the House and Senate demonstrating $10,000,000 in savings from renegotiating statewide contracts. (S:YES)(CC:By January 1, 2012 the Department shall provide a report to the House and Senate demonstrating savings from renegotiating statewide contracts)*

State General Funds	$0	$0

33.100 State Purchasing **Appropriation (HB 78)**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$12,279,758	$12,279,758	$7,900,000	$10,000,000
Rebates, Refunds, and Reimbursements	$12,279,758	$12,279,758	$7,900,000	$10,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$12,279,758	$12,279,758	$7,900,000	$10,000,000
TOTAL PUBLIC FUNDS	$12,279,758	$12,279,758	$7,900,000	$10,000,000

Surplus Property **Continuation Budget**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717	$620,717

Reserved Fund Balances Not Itemized	$620,717	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877	$577,877
Sales and Services Not Itemized	$577,877	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594

34.100 Surplus Property **Appropriation (HB 78)**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594
Reserved Fund Balances	$620,717	$620,717	$620,717	$620,717
Reserved Fund Balances Not Itemized	$620,717	$620,717	$620,717	$620,717
Sales and Services	$577,877	$577,877	$577,877	$577,877
Sales and Services Not Itemized	$577,877	$577,877	$577,877	$577,877
TOTAL PUBLIC FUNDS	$1,198,594	$1,198,594	$1,198,594	$1,198,594

Administrative Hearings, Office of State **Continuation Budget**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,765,079	$2,765,079	$2,765,079	$2,765,079
State General Funds	$2,765,079	$2,765,079	$2,765,079	$2,765,079
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$609,489	$609,489	$609,489	$609,489
State Funds Transfers	$609,489	$609,489	$609,489	$609,489
Administrative Hearing Payments per OCGA50-13-44	$609,489	$609,489	$609,489	$609,489
TOTAL PUBLIC FUNDS	$3,374,568	$3,374,568	$3,374,568	$3,374,568

35.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($17,480)	($17,480)	($17,480)	($17,480)

35.2 *Reduce funds for equipment.*

State General Funds	($2,257)	($2,257)	($2,257)	($2,257)

35.3 *Reduce funds by replacing state funds with other funds for operations.*

State General Funds	($275,691)	($275,691)	($275,691)	($275,691)

35.4 *Increase funds for operations.*

Administrative Hearing Payments per OCGA50-13-44	$691,316	$691,316	$691,316	$691,316

35.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$92,971	$80,897	$93,060

35.100 Administrative Hearings, Office of State **Appropriation (HB 78)**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,469,651	$2,562,622	$2,550,548	$2,562,711
State General Funds	$2,469,651	$2,562,622	$2,550,548	$2,562,711
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805	$1,300,805
Administrative Hearing Payments per OCGA50-13-44	$1,300,805	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$3,770,456	$3,863,427	$3,851,353	$3,863,516

Certificate of Need Appeal Panel **Continuation Budget**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$46,177	$46,177	$46,177	$46,177
State General Funds	$46,177	$46,177	$46,177	$46,177
TOTAL PUBLIC FUNDS	$46,177	$46,177	$46,177	$46,177

36.1 *Reduce funds for operations.*

State General Funds	($4,618)	($4,618)	($4,618)	($4,618)

36.100 Certificate of Need Appeal Panel **Appropriation (HB 78)**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$41,559	$41,559	$41,559	$41,559
State General Funds	$41,559	$41,559	$41,559	$41,559
TOTAL PUBLIC FUNDS	$41,559	$41,559	$41,559	$41,559

Payments to Georgia Aviation Authority **Continuation Budget**

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,728,588	$5,728,588	$5,728,588	$5,728,588
State General Funds	$5,728,588	$5,728,588	$5,728,588	$5,728,588
TOTAL PUBLIC FUNDS	$5,728,588	$5,728,588	$5,728,588	$5,728,588

37.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$50,755	$50,755	$50,755	$50,755

37.2 *Reduce funds for personnel.*

State General Funds	($293,314)	($293,314)	($293,314)	($293,314)

37.3 *Reduce funds for operations.*

State General Funds	($223,144)	($279,515)	($279,515)	($279,515)

37.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$49,264	$42,866	$49,310

37.100 Payments to Georgia Aviation Authority **Appropriation (HB 78)**

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$5,262,885	$5,255,778	$5,249,380	$5,255,824
State General Funds	$5,262,885	$5,255,778	$5,249,380	$5,255,824
TOTAL PUBLIC FUNDS	$5,262,885	$5,255,778	$5,249,380	$5,255,824

Payments to Georgia Technology Authority **Continuation Budget**

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

38.1 *Remit payment to the State Treasury (Total Funds: $20,972,832). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

38.2 *Direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			$0	$0

State Treasurer, Office of the **Continuation Budget**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,250,617	$3,250,617	$3,250,617	$3,250,617
Interest and Investment Income	$3,170,617	$3,170,617	$3,170,617	$3,170,617
Interest and Investment Income Not Itemized	$3,170,617	$3,170,617	$3,170,617	$3,170,617
Sales and Services	$80,000	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$3,250,617	$3,250,617	$3,250,617	$3,250,617

39.1 *Reduce funds for personnel.*

Interest and Investment Income Not Itemized	($53,781)	($53,781)	($53,781)	($53,781)
TOTAL PUBLIC FUNDS	($53,781)	($53,781)		($53,781)

39.2 *Reduce funds for operations.*

Interest and Investment Income Not Itemized	($32,500)	($32,500)	($32,500)	($32,500)
TOTAL PUBLIC FUNDS	($32,500)	($32,500)		($32,500)

39.3 *Recognize reserves and transfer funds to the Department of Administrative Services Departmental Administration program ($594,739). (S:YES)(CC:NO)*

Reserved Fund Balances Not Itemized	$0	$0

39.100 State Treasurer, Office of the **Appropriation (HB 78)**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$3,164,336	$3,164,336	$3,164,336	$3,164,336
Interest and Investment Income	$3,084,336	$3,084,336	$3,084,336	$3,084,336
Interest and Investment Income Not Itemized	$3,084,336	$3,084,336	$3,084,336	$3,084,336
Sales and Services	$80,000	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$3,164,336	$3,164,336	$3,164,336	$3,164,336

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$31,376,223	$31,376,223	$31,376,223	$31,376,223
State General Funds	$31,376,223	$31,376,223	$31,376,223	$31,376,223
TOTAL FEDERAL FUNDS	$6,622,918	$6,622,918	$6,622,918	$6,622,918
Federal Funds Not Itemized	$6,622,918	$6,622,918	$6,622,918	$6,622,918
TOTAL AGENCY FUNDS	$9,711,527	$9,711,527	$9,711,527	$9,711,527
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Sales and Services	$9,286,527	$9,286,527	$9,286,527	$9,286,527
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$787,183	$787,183	$787,183	$787,183
State Funds Transfers	$787,183	$787,183	$787,183	$787,183
TOTAL PUBLIC FUNDS	$48,497,851	$48,497,851	$48,497,851	$48,497,851

Section Total - Final

TOTAL STATE FUNDS	$30,219,420	$30,925,089	$30,294,490	$30,926,045
State General Funds	$30,219,420	$30,925,089	$30,294,490	$30,926,045
TOTAL FEDERAL FUNDS	$6,622,918	$6,622,918	$6,622,918	$6,622,918
Federal Funds Not Itemized	$6,622,918	$6,622,918	$6,622,918	$6,622,918
TOTAL AGENCY FUNDS	$9,711,527	$9,711,527	$10,211,527	$9,711,527
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Sales and Services	$9,286,527	$9,286,527	$9,786,527	$9,286,527

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$787,183	$787,183	$787,183	$787,183
State Funds Transfers	$787,183	$787,183	$787,183	$787,183
TOTAL PUBLIC FUNDS	$47,341,048	$48,046,717	$47,916,118	$48,047,673

Athens and Tifton Veterinary Laboratories **Continuation Budget**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,116,847	$3,116,847	$3,116,847	$3,116,847
State General Funds	$3,116,847	$3,116,847	$3,116,847	$3,116,847
TOTAL PUBLIC FUNDS	$3,116,847	$3,116,847	$3,116,847	$3,116,847

40.1 *Reduce funds for operations.*

State General Funds	($249,348)	($249,348)	($249,348)	($249,348)

40.100 Athens and Tifton Veterinary Laboratories **Appropriation (HB 78)**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,867,499	$2,867,499	$2,867,499	$2,867,499
State General Funds	$2,867,499	$2,867,499	$2,867,499	$2,867,499
TOTAL PUBLIC FUNDS	$2,867,499	$2,867,499	$2,867,499	$2,867,499

Consumer Protection **Continuation Budget**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$16,429,128	$16,429,128	$16,429,128	$16,429,128
State General Funds	$16,429,128	$16,429,128	$16,429,128	$16,429,128
TOTAL FEDERAL FUNDS	$6,587,918	$6,587,918	$6,587,918	$6,587,918
Federal Funds Not Itemized	$6,587,918	$6,587,918	$6,587,918	$6,587,918
TOTAL AGENCY FUNDS	$8,931,240	$8,931,240	$8,931,240	$8,931,240
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Contributions, Donations, and Forfeitures Not Itemized	$425,000	$425,000	$425,000	$425,000
Sales and Services	$8,506,240	$8,506,240	$8,506,240	$8,506,240
Sales and Services Not Itemized	$8,506,240	$8,506,240	$8,506,240	$8,506,240
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000	$230,000

State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$32,178,286	$32,178,286	$32,178,286	$32,178,286

41.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$15,253	$15,253	$15,253	$15,253

41.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($16,402)	($16,402)	($16,402)	($16,402)

41.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$160,784	$160,784	$160,784	$160,784

41.4 *Reduce funds for operations.*

State General Funds	($695,546)	($695,546)	($695,546)	($695,546)

41.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$662,970	$576,872	$663,601

41.6 *Reduce funds for personnel.*

State General Funds		($10,000)	($10,000)	($10,000)

41.7 *Replace state funds with other funds due to higher than expected revenue.*

State General Funds			($500,000)	$0
Sales and Services Not Itemized			$500,000	$0
TOTAL PUBLIC FUNDS			$0	$0

41.100 Consumer Protection **Appropriation (HB 78)**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$15,893,217	$16,546,187	$15,960,089	$16,546,818
State General Funds	$15,893,217	$16,546,187	$15,960,089	$16,546,818
TOTAL FEDERAL FUNDS	$6,587,918	$6,587,918	$6,587,918	$6,587,918
Federal Funds Not Itemized	$6,587,918	$6,587,918	$6,587,918	$6,587,918
TOTAL AGENCY FUNDS	$8,931,240	$8,931,240	$9,431,240	$8,931,240
Contributions, Donations, and Forfeitures	$425,000	$425,000	$425,000	$425,000
Contributions, Donations, and Forfeitures Not Itemized	$425,000	$425,000	$425,000	$425,000
Sales and Services	$8,506,240	$8,506,240	$9,006,240	$8,506,240

Sales and Services Not Itemized	$8,506,240	$8,506,240	$9,006,240	$8,506,240
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,000	$230,000	$230,000	$230,000
State Funds Transfers	$230,000	$230,000	$230,000	$230,000
Agency to Agency Contracts	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$31,642,375	$32,295,345	$32,209,247	$32,295,976

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,084,388	$2,084,388	$2,084,388	$2,084,388
State General Funds	$2,084,388	$2,084,388	$2,084,388	$2,084,388
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$2,284,388	$2,284,388	$2,284,388	$2,284,388

42.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,606	$1,606	$1,606	$1,606

42.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,741)	($5,741)	($5,741)	($5,741)

42.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$22,060	$22,060	$22,060	$22,060

42.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$117,142	$101,929	$117,253

42.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$2,102,313	$2,219,455	$2,204,242	$2,219,566
State General Funds	$2,102,313	$2,219,455	$2,204,242	$2,219,566
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$2,302,313	$2,419,455	$2,404,242	$2,419,566

Marketing and Promotion **Continuation Budget**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,295,768	$5,295,768	$5,295,768	$5,295,768
State General Funds	$5,295,768	$5,295,768	$5,295,768	$5,295,768
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000	$35,000
Federal Funds Not Itemized	$35,000	$35,000	$35,000	$35,000
TOTAL AGENCY FUNDS	$580,287	$580,287	$580,287	$580,287
Sales and Services	$580,287	$580,287	$580,287	$580,287
Sales and Services Not Itemized	$580,287	$580,287	$580,287	$580,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$557,183	$557,183	$557,183	$557,183
State Funds Transfers	$557,183	$557,183	$557,183	$557,183
TOTAL PUBLIC FUNDS	$6,468,238	$6,468,238	$6,468,238	$6,468,238

43.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$3,287	$3,287	$3,287	$3,287

43.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,121)	($3,121)	($3,121)	($3,121)

43.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$31,361	$31,361	$31,361	$31,361

43.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$143,057	$124,478	$143,193

43.5 *Reduce funds for the Market Bulletin.*

State General Funds		($147,960)	($147,960)	($147,960)

43.6 *Reduce funds.*

State General Funds		($42,000)	($42,000)	($42,000)

43.7 *Reduce funds for advertising contracts.*

State General Funds		($100,000)	($100,000)	($100,000)

43.100 Marketing and Promotion **Appropriation (HB 78)**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,327,295	$5,180,392	$5,161,813	$5,180,528
State General Funds	$5,327,295	$5,180,392	$5,161,813	$5,180,528
TOTAL FEDERAL FUNDS	$35,000	$35,000	$35,000	$35,000
Federal Funds Not Itemized	$35,000	$35,000	$35,000	$35,000
TOTAL AGENCY FUNDS	$580,287	$580,287	$580,287	$580,287
Sales and Services	$580,287	$580,287	$580,287	$580,287
Sales and Services Not Itemized	$580,287	$580,287	$580,287	$580,287

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$557,183	$557,183	$557,183	$557,183
State Funds Transfers	$557,183	$557,183	$557,183	$557,183
TOTAL PUBLIC FUNDS	$6,499,765	$6,352,862	$6,334,283	$6,352,998

Poultry Veterinary Diagnostic Labs **Continuation Budget**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,064,883	$3,064,883	$3,064,883	$3,064,883
State General Funds	$3,064,883	$3,064,883	$3,064,883	$3,064,883
TOTAL PUBLIC FUNDS	$3,064,883	$3,064,883	$3,064,883	$3,064,883

44.1 *Reduce funds for operations.*

State General Funds	($245,191)	($245,191)	($245,191)	($245,191)

44.100 Poultry Veterinary Diagnostic Labs **Appropriation (HB 78)**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,819,692	$2,819,692	$2,819,692	$2,819,692
State General Funds	$2,819,692	$2,819,692	$2,819,692	$2,819,692
TOTAL PUBLIC FUNDS	$2,819,692	$2,819,692	$2,819,692	$2,819,692

Payments to Georgia Agricultural Exposition Authority **Continuation Budget**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,385,209	$1,385,209	$1,385,209	$1,385,209
State General Funds	$1,385,209	$1,385,209	$1,385,209	$1,385,209
TOTAL PUBLIC FUNDS	$1,385,209	$1,385,209	$1,385,209	$1,385,209

255.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$9,574	$9,574	$9,574	$9,574

255.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$22,402	$22,402	$22,402	$22,402

255.3 *Reduce funds for operations.*

State General Funds	($207,781)	($207,781)	($207,781)	($207,781)

255.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$82,460	$71,751	$82,538

255.100 Payments to Georgia Agricultural Exposition Authority **Appropriation (HB 78)**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,209,404	$1,291,864	$1,281,155	$1,291,942
State General Funds	$1,209,404	$1,291,864	$1,281,155	$1,291,942
TOTAL PUBLIC FUNDS	$1,209,404	$1,291,864	$1,281,155	$1,291,942

Section 14: Banking and Finance, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$11,249,726	$11,249,726	$11,249,726	$11,249,726
State General Funds	$11,249,726	$11,249,726	$11,249,726	$11,249,726
TOTAL PUBLIC FUNDS	$11,249,726	$11,249,726	$11,249,726	$11,249,726

	Section Total - Final			
TOTAL STATE FUNDS	$10,892,377	$10,839,100	$11,027,406	$11,071,192
State General Funds	$10,892,377	$10,839,100	$11,027,406	$11,071,192
TOTAL PUBLIC FUNDS	$10,892,377	$10,839,100	$11,027,406	$11,071,192

Consumer Protection and Assistance **Continuation Budget**

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$208,905	$208,905	$208,905	$208,905
State General Funds	$208,905	$208,905	$208,905	$208,905
TOTAL PUBLIC FUNDS	$208,905	$208,905	$208,905	$208,905
46.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*				
State General Funds	($99)	($99)	($99)	($99)
46.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$352	$352	$352	$352
46.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$1,461	$1,461	$1,461	$1,461
46.4 *Reduce funds for operations.*				
State General Funds	($6,000)	($6,000)	($6,000)	($6,000)
46.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$6,566	$5,714	$6,573

46.100 Consumer Protection and Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$204,619	$211,185	$210,333	$211,192
State General Funds	$204,619	$211,185	$210,333	$211,192
TOTAL PUBLIC FUNDS	$204,619	$211,185	$210,333	$211,192

Departmental Administration	**Continuation Budget**			
The purpose of this appropriation is to provide administrative support to all department programs.				
TOTAL STATE FUNDS	$2,011,412	$2,011,412	$2,011,412	$2,011,412
State General Funds	$2,011,412	$2,011,412	$2,011,412	$2,011,412
TOTAL PUBLIC FUNDS	$2,011,412	$2,011,412	$2,011,412	$2,011,412
47.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*				
State General Funds	($958)	($958)	($958)	($958)
47.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$3,387	$3,387	$3,387	$3,387
47.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$14,069	$14,069	$14,069	$14,069
47.4 *Reduce funds for operations.*				
State General Funds	($9,998)	($9,998)	($9,998)	($9,998)
47.5 *Reduce funds for one training manager position.*				
State General Funds	($101,344)	($101,344)	($101,344)	($101,344)
47.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$53,594	$46,634	$53,645
47.100 Departmental Administration	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide administrative support to all department programs.				
TOTAL STATE FUNDS	$1,916,568	$1,970,162	$1,963,202	$1,970,213
State General Funds	$1,916,568	$1,970,162	$1,963,202	$1,970,213
TOTAL PUBLIC FUNDS	$1,916,568	$1,970,162	$1,963,202	$1,970,213

Financial Institution Supervision	**Continuation Budget**			
The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.				
TOTAL STATE FUNDS	$7,138,357	$7,138,357	$7,138,357	$7,138,357
State General Funds	$7,138,357	$7,138,357	$7,138,357	$7,138,357
TOTAL PUBLIC FUNDS	$7,138,357	$7,138,357	$7,138,357	$7,138,357
48.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*				
State General Funds	($3,399)	($3,399)	($3,399)	($3,399)

48.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$12,021	$12,021	$12,021	$12,021
48.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$49,932	$49,932	$49,932	$49,932
48.4 *Reduce funds for personnel.*				
State General Funds	($113,593)	($113,593)	($113,593)	($113,593)
48.5 *Reduce funds for operations.*				
State General Funds	($10,000)	($10,000)	($10,000)	($10,000)
48.6 *Reduce funds by consolidating the functions of the College Park and Savannah district offices.*				
State General Funds	($117,691)	($117,691)	($117,691)	($117,691)
48.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$220,259	$191,655	$220,469
48.8 *Reduce funds for three vacant bank examiner positions.*				
State General Funds		($141,000)	($141,000)	($141,000)
48.9 *Reduce funds for temporary assistance used by examiners.*				
State General Funds		($1,210)	($1,210)	($1,210)
48.10 *Reduce funds for a credit specialist.*				
State General Funds		($97,417)	$0	$0

48.100 Financial Institution Supervision **Appropriation (HB 78)**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$6,955,627	$6,936,259	$7,005,072	$7,033,886
State General Funds	$6,955,627	$6,936,259	$7,005,072	$7,033,886
TOTAL PUBLIC FUNDS	$6,955,627	$6,936,259	$7,005,072	$7,033,886

Non-Depository Financial Institution Supervision **Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,891,052	$1,891,052	$1,891,052	$1,891,052
State General Funds	$1,891,052	$1,891,052	$1,891,052	$1,891,052
TOTAL PUBLIC FUNDS	$1,891,052	$1,891,052	$1,891,052	$1,891,052

49.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*				
State General Funds	($900)	($900)	($900)	($900)
49.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	$3,184	$3,184	$3,184	$3,184
49.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$13,227	$13,227	$13,227	$13,227
49.4 *Reduce funds for three positions.*				
State General Funds	($91,000)	($91,000)	($91,000)	($91,000)
49.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$54,286	$47,236	$54,338
49.6 *Reduce funds for temporary assistance.*				
State General Funds		($14,000)	($14,000)	($14,000)
49.7 *Reduce funds for personnel to reflect savings from instituting an electronic registration system.*				
State General Funds		($134,355)	$0	$0

49.100 Non-Depository Financial Institution Supervision **Appropriation (HB 78)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,815,563	$1,721,494	$1,848,799	$1,855,901
State General Funds	$1,815,563	$1,721,494	$1,848,799	$1,855,901
TOTAL PUBLIC FUNDS	$1,815,563	$1,721,494	$1,848,799	$1,855,901

Section 15: Behavioral Health and Developmental Disabilities, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$764,680,628	$764,680,628	$764,680,628	$764,680,628
State General Funds	$754,425,490	$754,425,490	$754,425,490	$754,425,490
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$104,271,566	$104,271,566	$104,271,566	$104,271,566
Community Mental Health Services Block Grant CFDA93.958	$13,383,988	$13,383,988	$13,383,988	$13,383,988
Federal Funds Not Itemized	$16,995,862	$16,995,862	$16,995,862	$16,995,862
Medical Assistance Program CFDA93.778	$22,458,262	$22,458,262	$22,458,262	$22,458,262
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454	$51,433,454	$51,433,454	$51,433,454
TOTAL AGENCY FUNDS	$83,727,896	$83,727,896	$83,727,896	$83,727,896
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Intergovernmental Transfers	$577,343	$577,343	$577,343	$577,343

Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Sales and Services	$82,219,654	$82,219,654	$82,219,654	$82,219,654
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$67,340,812	$67,340,812	$67,340,812	$67,340,812
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
Federal Funds Indirect	$58,443,451	$58,443,451	$58,443,451	$58,443,451
TOTAL PUBLIC FUNDS	$1,020,020,902	$1,020,020,902	$1,020,020,902	$1,020,020,902

Section Total - Final

TOTAL STATE FUNDS	$875,934,660	$895,653,475	$891,265,432	$893,724,585
State General Funds	$865,679,522	$885,398,337	$881,010,294	$883,469,447
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$162,715,017	$162,715,017	$162,715,017	$162,715,017
Community Mental Health Services Block Grant CFDA93.958	$13,383,988	$13,383,988	$13,383,988	$13,383,988
Federal Funds Not Itemized	$16,995,862	$16,995,862	$16,995,862	$16,995,862
Medical Assistance Program CFDA93.778	$22,458,262	$22,458,262	$22,458,262	$22,458,262
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$51,433,454	$51,433,454	$51,433,454	$51,433,454
Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729		
FFIND Social Services Block Grant CFDA93.667			$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$20,541,722	$20,541,722		
FFIND Temp. Assistance for Needy Families CFDA93.558			$20,541,722	$20,541,722
TOTAL AGENCY FUNDS	$83,727,896	$83,727,896	$83,727,896	$83,727,896
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Intergovernmental Transfers	$577,343	$577,343	$577,343	$577,343
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Sales and Services	$82,219,654	$82,219,654	$82,219,654	$82,219,654
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,897,361	$8,897,361	$8,897,361	$8,897,361
State Funds Transfers	$8,849,263	$8,849,263	$8,849,263	$8,849,263
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,131,274,934	$1,150,993,749	$1,146,605,706	$1,149,064,859

Adult Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,399,766	$43,399,766	$43,399,766	$43,399,766
State General Funds	$43,399,766	$43,399,766	$43,399,766	$43,399,766
TOTAL FEDERAL FUNDS	$30,236,757	$30,236,757	$30,236,757	$30,236,757
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000	$200,000

Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757	$30,036,757
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903
Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,130,488	$20,130,488	$20,130,488	$20,130,488
Federal Funds Indirect	$20,130,488	$20,130,488	$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	$20,130,488	$20,130,488	$20,130,488	$20,130,488
TOTAL PUBLIC FUNDS	$94,202,806	$94,202,806	$94,202,806	$94,202,806

50.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,462	$32,462	$32,462	$32,462

50.2 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488	$20,130,488		
FFIND Temp. Assistance for Needy Families CFDA93.558			$20,130,488	$20,130,488
FFID Temporary Assistance for Needy Families CFDA93.558	($20,130,488)	($20,130,488)	($20,130,488)	($20,130,488)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

50.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$22,123	$135,337	$155,684

50.100 Adult Addictive Diseases Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

TOTAL STATE FUNDS	$43,432,228	$43,454,351	$43,567,565	$43,587,912
State General Funds	$43,432,228	$43,454,351	$43,567,565	$43,587,912
TOTAL FEDERAL FUNDS	$50,367,245	$50,367,245	$50,367,245	$50,367,245
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$30,036,757	$30,036,757	$30,036,757	$30,036,757
Temporary Assistance for Needy Families	$20,130,488	$20,130,488		
Temporary Assistance for Needy Families Grant CFDA93.558	$20,130,488	$20,130,488		
FFIND Temp. Assistance for Needy Families CFDA93.558			$20,130,488	$20,130,488
TOTAL AGENCY FUNDS	$435,795	$435,795	$435,795	$435,795
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903

Sales and Services	$892	$892	$892	$892
Sales and Services Not Itemized	$892	$892	$892	$892
TOTAL PUBLIC FUNDS	$94,235,268	$94,257,391	$94,370,605	$94,390,952

Adult Developmental Disabilities Services **Continuation Budget**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$186,574,002	$186,574,002	$186,574,002	$186,574,002
State General Funds	$176,318,864	$176,318,864	$176,318,864	$176,318,864
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$11,087,995	$11,087,995	$11,087,995	$11,087,995
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995	$11,087,995
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services Not Itemized	$44,184,453	$44,184,453	$44,184,453	$44,184,453
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$31,047,693	$31,047,693	$31,047,693	$31,047,693
Federal Funds Indirect	$31,047,693	$31,047,693	$31,047,693	$31,047,693
FFID Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459	$30,636,459	$30,636,459
FFID Temporary Assistance for Needy Families CFDA93.558	$411,234	$411,234	$411,234	$411,234
TOTAL PUBLIC FUNDS	$272,894,143	$272,894,143	$272,894,143	$272,894,143

51.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$728,087	$728,087	$728,087	$728,087

51.2 *Increase funds for 400 family supports, five crisis respite homes, and six mobile crisis teams to serve developmental disabilities consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$12,800,081	$12,800,081	$12,800,081	$12,800,081

51.3 *Increase funds to annualize the cost of the FY 2011 150 waiver slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$7,092,697	$7,092,697	$7,092,697	$7,092,697

51.4 *Increase funds for an additional 250 waiver slots for the NOW and COMP waivers for the developmentally disabled to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$7,463,475	$7,463,475	$7,463,475	$7,463,475

51.5 *Reduce funds to reflect savings from serving fewer consumers in institutions by closing one state hospital. (H and S:Recognize savings from moving hospital patients into community services)*

State General Funds	($2,289,405)	($2,289,405)	($2,289,405)	($2,289,405)

51.6 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$42,144,989	$42,144,989	$42,144,989	$42,144,989

51.7 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459		
FFIND Social Services Block Grant CFDA93.667			$30,636,459	$30,636,459
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234		
FFIND Temp. Assistance for Needy Families CFDA93.558			$411,234	$411,234
FFID Social Services Block Grant CFDA93.667	($30,636,459)	($30,636,459)	($30,636,459)	($30,636,459)
FFID Temporary Assistance for Needy Families CFDA93.558	($411,234)	($411,234)	($411,234)	($411,234)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

51.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,642,774	$4,032,696	$4,638,986

51.9 *Increase funds for additional New Options Waivers/Comprehensive Supports Waivers to serve youth aging out of the Division of Family and Children Services (DFCS) care. (S and CC:Increase funds for six months funding)*

State General Funds		$680,411	$680,411	$680,411

51.100 Adult Developmental Disabilities Services **Appropriation (HB 78)**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$254,513,926	$257,837,111	$259,227,033	$259,833,323
State General Funds	$244,258,788	$247,581,973	$248,971,895	$249,578,185
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,135,688	$42,135,688	$42,135,688	$42,135,688
Medical Assistance Program CFDA93.778	$11,087,995	$11,087,995	$11,087,995	$11,087,995
Social Services Block Grant CFDA93.667	$30,636,459	$30,636,459		
FFIND Social Services Block Grant CFDA93.667			$30,636,459	$30,636,459
Temporary Assistance for Needy Families	$411,234	$411,234		
Temporary Assistance for Needy Families Grant CFDA93.558	$411,234	$411,234		
FFIND Temp. Assistance for Needy Families CFDA93.558			$411,234	$411,234
TOTAL AGENCY FUNDS	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services	$44,184,453	$44,184,453	$44,184,453	$44,184,453
Sales and Services Not Itemized	$44,184,453	$44,184,453	$44,184,453	$44,184,453
TOTAL PUBLIC FUNDS	$340,834,067	$344,157,252	$345,547,174	$346,153,464

Adult Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,707,405	$52,707,405	$52,707,405	$52,707,405
State General Funds	$52,707,405	$52,707,405	$52,707,405	$52,707,405

TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$52,733,905	$52,733,905	$52,733,905	$52,733,905

52.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,980	$7,980	$7,980	$7,980

52.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,597,519	$2,251,675	$2,954,378

52.100 Adult Forensic Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$52,715,385	$54,312,904	$54,967,060	$55,669,763
State General Funds	$52,715,385	$54,312,904	$54,967,060	$55,669,763
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$52,741,885	$54,339,404	$54,993,560	$55,696,263

Adult Mental Health Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$214,227,645	$214,227,645	$214,227,645	$214,227,645
State General Funds	$214,227,645	$214,227,645	$214,227,645	$214,227,645
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219	$6,715,219
Federal Funds Not Itemized	$12,789,188	$12,789,188	$12,789,188	$12,789,188
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179	$903,179
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services Not Itemized	$2,303,357	$2,303,357	$2,303,357	$2,303,357
TOTAL PUBLIC FUNDS	$236,938,588	$236,938,588	$236,938,588	$236,938,588

53.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$423,645	$423,645	$423,645	$423,645

53.2 *Increase funds for mental health consumers in community settings to meet the requirements of the State's settlement agreement with the United States Department of Justice.*

State General Funds	$32,013,760	$32,013,760	$32,013,760	$32,013,760

53.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$8,166,004	$8,166,004	$7,386,089	$7,386,089

53.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,793,764	$2,558,939	$5,063,148

53.100 Adult Mental Health Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$254,831,054	$256,624,818	$256,610,078	$259,114,287
State General Funds	$254,831,054	$256,624,818	$256,610,078	$259,114,287
TOTAL FEDERAL FUNDS	$20,407,586	$20,407,586	$20,407,586	$20,407,586
Community Mental Health Services Block Grant CFDA93.958	$6,715,219	$6,715,219	$6,715,219	$6,715,219
Federal Funds Not Itemized	$12,789,188	$12,789,188	$12,789,188	$12,789,188
Medical Assistance Program CFDA93.778	$903,179	$903,179	$903,179	$903,179
TOTAL AGENCY FUNDS	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services	$2,303,357	$2,303,357	$2,303,357	$2,303,357
Sales and Services Not Itemized	$2,303,357	$2,303,357	$2,303,357	$2,303,357
TOTAL PUBLIC FUNDS	$277,541,997	$279,335,761	$279,321,021	$281,825,230

Adult Nursing Home Services **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,770,981	$2,770,981	$2,770,981	$2,770,981
State General Funds	$2,770,981	$2,770,981	$2,770,981	$2,770,981
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services Not Itemized	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,783,753	$11,783,753	$11,783,753	$11,783,753

54.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$65,841	$65,841	$65,841	$65,841

54.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$356,199	$498,427	$658,604

54.100 Adult Nursing Home Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	$2,836,822	$3,193,021	$3,335,249	$3,495,426
State General Funds	$2,836,822	$3,193,021	$3,335,249	$3,495,426
TOTAL AGENCY FUNDS	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services	$9,012,772	$9,012,772	$9,012,772	$9,012,772
Sales and Services Not Itemized	$9,012,772	$9,012,772	$9,012,772	$9,012,772
TOTAL PUBLIC FUNDS	$11,849,594	$12,205,793	$12,348,021	$12,508,198

Child and Adolescent Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,097,715	$3,097,715	$3,097,715	$3,097,715
State General Funds	$3,097,715	$3,097,715	$3,097,715	$3,097,715
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,073,801	$14,073,801	$14,073,801	$14,073,801

55.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$38,621	$38,621	$38,621	$38,621

55.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$62,319	$58,329

55.100 Child and Adolescent Addictive Diseases Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,136,336	$3,136,336	$3,198,655	$3,194,665
State General Funds	$3,136,336	$3,136,336	$3,198,655	$3,194,665
TOTAL FEDERAL FUNDS	$10,976,086	$10,976,086	$10,976,086	$10,976,086
Medical Assistance Program CFDA93.778	$226,000	$226,000	$226,000	$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,750,086	$10,750,086	$10,750,086	$10,750,086
TOTAL PUBLIC FUNDS	$14,112,422	$14,112,422	$14,174,741	$14,170,751

Child and Adolescent Developmental Disabilities **Continuation Budget**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,462,945	$8,462,945	$8,462,945	$8,462,945
State General Funds	$8,462,945	$8,462,945	$8,462,945	$8,462,945
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692	$2,898,692

TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,427,476	$11,427,476	$11,427,476	$11,427,476

56.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$54,031	$54,031	$54,031	$54,031

56.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$49,922	$91,304	$34,421

56.3 *Reduce one-time funds for the Marcus Institute provided in HB948 (2010 Session). (H:Decrease waiting list for services provided to children with developmental disabilities)(S and CC:Restore funds for the Marcus Institute)*

State General Funds	($235,000)	$0	$0	$0

56.4 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*

State General Funds			($649,249)	($649,249)

56.100 Child and Adolescent Developmental Disabilities **Appropriation (HB 78)**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,281,976	$8,566,898	$7,959,031	$7,902,148
State General Funds	$8,281,976	$8,566,898	$7,959,031	$7,902,148
TOTAL FEDERAL FUNDS	$2,898,692	$2,898,692	$2,898,692	$2,898,692
Medical Assistance Program CFDA93.778	$2,898,692	$2,898,692	$2,898,692	$2,898,692
TOTAL AGENCY FUNDS	$65,839	$65,839	$65,839	$65,839
Contributions, Donations, and Forfeitures	$5,839	$5,839	$5,839	$5,839
Contributions, Donations, and Forfeitures Not Itemized	$5,839	$5,839	$5,839	$5,839
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$11,246,507	$11,531,429	$10,923,562	$10,866,679

Child and Adolescent Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895
State General Funds	$3,099,895	$3,099,895	$3,099,895	$3,099,895
TOTAL PUBLIC FUNDS	$3,099,895	$3,099,895	$3,099,895	$3,099,895

57.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$16,970	$16,970	$16,970	$16,970

57.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$53,150	$75,095	$86,385

57.100 Child and Adolescent Forensic Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$3,116,865	$3,170,015	$3,191,960	$3,203,250
State General Funds	$3,116,865	$3,170,015	$3,191,960	$3,203,250
TOTAL PUBLIC FUNDS	$3,116,865	$3,170,015	$3,191,960	$3,203,250

Child and Adolescent Mental Health Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$67,817,429	$67,817,429	$67,817,429	$67,817,429
State General Funds	$67,817,429	$67,817,429	$67,817,429	$67,817,429
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$79,919,762	$79,919,762	$79,919,762	$79,919,762

58.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$228,479	$228,479	$228,479	$228,479

58.2 *Transfer funds from the Direct Care Support Services program related to the transition of child and adolescent programs to community settings to properly align expenditures.*

State General Funds	$3,576,293	$3,576,293	$3,576,293	$3,576,293

58.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$3,790,838	$3,790,838	$3,278,460	$3,278,460

58.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$171,878	$270,446	$357,357

58.100 Child and Adolescent Mental Health Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$75,413,039	$75,584,917	$75,171,107	$75,258,018
State General Funds	$75,413,039	$75,584,917	$75,171,107	$75,258,018
TOTAL FEDERAL FUNDS	$9,432,552	$9,432,552	$9,432,552	$9,432,552
Community Mental Health Services Block Grant CFDA93.958	$6,668,769	$6,668,769	$6,668,769	$6,668,769
Medical Assistance Program CFDA93.778	$2,763,783	$2,763,783	$2,763,783	$2,763,783
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098	$48,098
FF Grant to Local Educational Agencies CFDA84.010	$48,098	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$87,515,372	$87,687,250	$87,273,440	$87,360,351

Departmental Administration-Behavioral Health **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$33,974,332	$33,974,332	$33,974,332	$33,974,332
State General Funds	$33,974,332	$33,974,332	$33,974,332	$33,974,332
TOTAL FEDERAL FUNDS	$4,378,613	$4,378,613	$4,378,613	$4,378,613
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613	$4,378,613
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,265,270	$7,265,270	$7,265,270	$7,265,270
Federal Funds Indirect	$7,265,270	$7,265,270	$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270	$7,265,270	$7,265,270
TOTAL PUBLIC FUNDS	$46,017,691	$46,017,691	$46,017,691	$46,017,691

59.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($138,259)	($138,259)	($138,259)	($138,259)

59.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$577,247	$577,247	$577,247	$577,247

59.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$127,120	$127,120	$127,120	$127,120

59.4 *Transfer funds from the Department of Human Services related to the Department of Human Resources reorganization for software licensing.*

State General Funds	$555,196	$555,196	$555,196	$555,196

59.5 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270		
FFIND Social Services Block Grant CFDA93.667			$7,265,270	$7,265,270
FFID Social Services Block Grant CFDA93.667	($7,265,270)	($7,265,270)	($7,265,270)	($7,265,270)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

59.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$476,979	$672,490	$773,594

59.100 Departmental Administration-Behavioral Health **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$35,095,636	$35,572,615	$35,768,126	$35,869,230
State General Funds	$35,095,636	$35,572,615	$35,768,126	$35,869,230
TOTAL FEDERAL FUNDS	$11,643,883	$11,643,883	$11,643,883	$11,643,883
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,265,270	$7,265,270		
FFIND Social Services Block Grant CFDA93.667			$7,265,270	$7,265,270
TOTAL AGENCY FUNDS	$399,476	$399,476	$399,476	$399,476
Intergovernmental Transfers	$377,343	$377,343	$377,343	$377,343
Intergovernmental Transfers Not Itemized	$377,343	$377,343	$377,343	$377,343
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$47,138,995	$47,615,974	$47,811,485	$47,912,589

Direct Care and Support Services **Continuation Budget**

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$147,609,055	$147,609,055	$147,609,055	$147,609,055
State General Funds	$147,609,055	$147,609,055	$147,609,055	$147,609,055
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024

Sales and Services	$26,546,680	$26,546,680	$26,546,680	$26,546,680
Sales and Services Not Itemized	$26,546,680	$26,546,680	$26,546,680	$26,546,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$181,136,339	$181,136,339	$181,136,339	$181,136,339

60.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$821,810	$821,810	$821,810	$821,810

60.2 *Transfer funds to the Child and Adolescent Mental Health program related to the transition of child and adolescent programs to community settings to properly align expenditures.*

State General Funds	($3,576,293)	($3,576,293)	($3,576,293)	($3,576,293)

60.3 *Reduce funds to reflect savings from serving fewer consumers in institutions by closing one state hospital. (H and S:Recognize savings from moving hospital patients into community services)*

State General Funds	($3,270,191)	($3,270,191)	($3,270,191)	($3,270,191)

60.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,628,691	$5,657,590	$3,994,649

60.100 Direct Care and Support Services **Appropriation (HB 78)**

The purpose of this appropriation is to operate seven state-owned and operated hospitals.

TOTAL STATE FUNDS	$141,584,381	$153,213,072	$147,241,971	$145,579,030
State General Funds	$141,584,381	$153,213,072	$147,241,971	$145,579,030
TOTAL AGENCY FUNDS	$27,214,704	$27,214,704	$27,214,704	$27,214,704
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$26,546,680	$26,546,680	$26,546,680	$26,546,680
Sales and Services Not Itemized	$26,546,680	$26,546,680	$26,546,680	$26,546,680
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,312,580	$6,312,580	$6,312,580	$6,312,580
State Funds Transfers	$6,312,580	$6,312,580	$6,312,580	$6,312,580
Agency to Agency Contracts	$412,580	$412,580	$412,580	$412,580
Central State Hospital Food and Utility Sales	$5,900,000	$5,900,000	$5,900,000	$5,900,000
TOTAL PUBLIC FUNDS	$175,111,665	$186,740,356	$180,769,255	$179,106,314

Substance Abuse Prevention **Continuation Budget**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$121,792	$121,792	$121,792	$121,792
State General Funds	$121,792	$121,792	$121,792	$121,792
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661	$12,425,661
Federal Funds Not Itemized	$1,779,050	$1,779,050	$1,779,050	$1,779,050
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611	$10,646,611
TOTAL PUBLIC FUNDS	$12,547,453	$12,547,453	$12,547,453	$12,547,453

61.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$42,615	$42,615	$42,615	$42,615

61.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$41,531	$30,106

61.100 Substance Abuse Prevention **Appropriation (HB 78)**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$164,407	$164,407	$205,938	$194,513
State General Funds	$164,407	$164,407	$205,938	$194,513
TOTAL FEDERAL FUNDS	$12,425,661	$12,425,661	$12,425,661	$12,425,661
Federal Funds Not Itemized	$1,779,050	$1,779,050	$1,779,050	$1,779,050
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$10,646,611	$10,646,611	$10,646,611	$10,646,611
TOTAL PUBLIC FUNDS	$12,590,068	$12,590,068	$12,631,599	$12,620,174

Developmental Disabilities, Governor's Council on **Continuation Budget**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$50,607	$50,607	$50,607	$50,607
State General Funds	$50,607	$50,607	$50,607	$50,607
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624
Federal Funds Not Itemized	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,478,231	$2,478,231	$2,478,231	$2,478,231

62.1 *Reduce funds for contracts.*

State General Funds	($5,061)	($5,061)	($5,061)	($5,061)

62.100 Developmental Disabilities, Governor's Council on **Appropriation (HB 78)**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$45,546	$45,546	$45,546	$45,546
State General Funds	$45,546	$45,546	$45,546	$45,546
TOTAL FEDERAL FUNDS	$2,427,624	$2,427,624	$2,427,624	$2,427,624

Federal Funds Not Itemized	$2,427,624	$2,427,624	$2,427,624	$2,427,624
TOTAL PUBLIC FUNDS	$2,473,170	$2,473,170	$2,473,170	$2,473,170

Sexual Offender Review Board **Continuation Budget**

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$767,059	$767,059	$767,059	$767,059
State General Funds	$767,059	$767,059	$767,059	$767,059
TOTAL PUBLIC FUNDS	$767,059	$767,059	$767,059	$767,059

63.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$10,405	$9,054	$10,415

63.100 Sexual Offender Review Board **Appropriation (HB 78)**

The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$767,059	$777,464	$776,113	$777,474
State General Funds	$767,059	$777,464	$776,113	$777,474
TOTAL PUBLIC FUNDS	$767,059	$777,464	$776,113	$777,474

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$25,665,615	$25,665,615	$25,665,615	$25,665,615
State General Funds	$25,665,615	$25,665,615	$25,665,615	$25,665,615
TOTAL FEDERAL FUNDS	$167,430,169	$167,430,169	$167,430,169	$167,430,169
Federal Funds Not Itemized	$167,430,169	$167,430,169	$167,430,169	$167,430,169
TOTAL AGENCY FUNDS	$11,514,015	$11,514,015	$11,514,015	$11,514,015
Reserved Fund Balances	$339,070	$339,070	$339,070	$339,070
Intergovernmental Transfers	$9,895,929	$9,895,929	$9,895,929	$9,895,929
Sales and Services	$1,279,016	$1,279,016	$1,279,016	$1,279,016
TOTAL PUBLIC FUNDS	$204,609,799	$204,609,799	$204,609,799	$204,609,799

Section Total - Final

TOTAL STATE FUNDS	$27,152,757	$27,219,935	$27,148,581	$27,220,193
State General Funds	$27,152,757	$27,219,935	$27,148,581	$27,220,193
TOTAL FEDERAL FUNDS	$167,430,169	$167,430,169	$167,430,169	$167,430,169
Federal Funds Not Itemized	$167,430,169	$167,430,169	$167,430,169	$167,430,169
TOTAL AGENCY FUNDS	$11,514,015	$11,514,015	$11,514,015	$11,514,015
Reserved Fund Balances	$339,070	$339,070	$339,070	$339,070
Intergovernmental Transfers	$9,895,929	$9,895,929	$9,895,929	$9,895,929

Sales and Services	$1,279,016	$1,279,016	$1,279,016	$1,279,016
TOTAL PUBLIC FUNDS	$206,096,941	$206,164,119	$206,092,765	$206,164,377

Building Construction **Continuation Budget**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$218,821	$218,821	$218,821	$218,821
State General Funds	$218,821	$218,821	$218,821	$218,821
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Sales and Services Not Itemized	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$458,525	$458,525	$458,525	$458,525

64.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$273	$273	$273	$273

64.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$6,850	$5,960	$6,856

64.3 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($1,564)	($1,564)

64.100 Building Construction **Appropriation (HB 78)**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$219,094	$225,944	$223,490	$224,386
State General Funds	$219,094	$225,944	$223,490	$224,386
TOTAL AGENCY FUNDS	$239,704	$239,704	$239,704	$239,704
Sales and Services	$239,704	$239,704	$239,704	$239,704
Sales and Services Not Itemized	$239,704	$239,704	$239,704	$239,704
TOTAL PUBLIC FUNDS	$458,798	$465,648	$463,194	$464,090

Coordinated Planning **Continuation Budget**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,471,871	$4,471,871	$4,471,871	$4,471,871
State General Funds	$4,471,871	$4,471,871	$4,471,871	$4,471,871
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038	$69,038
Federal Funds Not Itemized	$69,038	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015	$192,015
Sales and Services Not Itemized	$192,015	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,732,924	$4,732,924	$4,732,924	$4,732,924

65.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,184	$3,184	$3,184	$3,184

65.2 *Reduce funds for the 12 Regional Commissions.*

State General Funds	($286,309)	($286,309)	($286,309)	($286,309)

65.3 *Reduce funds for operations.*

State General Funds		($95,000)	($95,000)	($95,000)

65.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$35,997	$36,845	$42,384

65.5 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($16,492)	($16,492)

65.100 Coordinated Planning **Appropriation (HB 78)**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,188,746	$4,129,743	$4,114,099	$4,119,638
State General Funds	$4,188,746	$4,129,743	$4,114,099	$4,119,638
TOTAL FEDERAL FUNDS	$69,038	$69,038	$69,038	$69,038
Federal Funds Not Itemized	$69,038	$69,038	$69,038	$69,038
TOTAL AGENCY FUNDS	$192,015	$192,015	$192,015	$192,015
Sales and Services	$192,015	$192,015	$192,015	$192,015
Sales and Services Not Itemized	$192,015	$192,015	$192,015	$192,015
TOTAL PUBLIC FUNDS	$4,449,799	$4,390,796	$4,375,152	$4,380,691

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,259,529	$1,259,529	$1,259,529	$1,259,529
State General Funds	$1,259,529	$1,259,529	$1,259,529	$1,259,529
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802	$1,773,802
Federal Funds Not Itemized	$1,773,802	$1,773,802	$1,773,802	$1,773,802
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Reserved Fund Balances Not Itemized	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Intergovernmental Transfers Not Itemized	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Sales and Services	$581,388	$581,388	$581,388	$581,388
Sales and Services Not Itemized	$581,388	$581,388	$581,388	$581,388
TOTAL PUBLIC FUNDS	$5,143,176	$5,143,176	$5,143,176	$5,143,176

66.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,556	$17,556	$17,556	$17,556

66.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($119,409)	($119,409)	($58,956)	($58,956)

66.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$41,035	$30,182	$34,720

66.4 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($35,777)	$0

66.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,157,676	$1,198,711	$1,212,534	$1,252,849
State General Funds	$1,157,676	$1,198,711	$1,212,534	$1,252,849
TOTAL FEDERAL FUNDS	$1,773,802	$1,773,802	$1,773,802	$1,773,802
Federal Funds Not Itemized	$1,773,802	$1,773,802	$1,773,802	$1,773,802
TOTAL AGENCY FUNDS	$2,109,845	$2,109,845	$2,109,845	$2,109,845
Reserved Fund Balances	$83,091	$83,091	$83,091	$83,091
Reserved Fund Balances Not Itemized	$83,091	$83,091	$83,091	$83,091
Intergovernmental Transfers	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Intergovernmental Transfers Not Itemized	$1,445,366	$1,445,366	$1,445,366	$1,445,366
Sales and Services	$581,388	$581,388	$581,388	$581,388
Sales and Services Not Itemized	$581,388	$581,388	$581,388	$581,388
TOTAL PUBLIC FUNDS	$5,041,323	$5,082,358	$5,096,181	$5,136,496

Federal Community and Economic Development Programs **Continuation Budget**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,639,431	$1,639,431	$1,639,431	$1,639,431
State General Funds	$1,639,431	$1,639,431	$1,639,431	$1,639,431
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628	$45,205,628
Federal Funds Not Itemized	$45,205,628	$45,205,628	$45,205,628	$45,205,628
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Intergovernmental Transfers Not Itemized	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,154,646	$47,154,646	$47,154,646	$47,154,646
68.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$11,016	$11,016	$11,016	$11,016
68.2 *Reduce funds for operations.*				
State General Funds	($38,281)	($103,281)	($103,281)	($103,281)
68.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$28,115	$24,464	$28,142
68.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds			($6,908)	($6,908)

68.100 Federal Community and Economic Development Programs **Appropriation (HB 78)**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,612,166	$1,575,281	$1,564,722	$1,568,400
State General Funds	$1,612,166	$1,575,281	$1,564,722	$1,568,400
TOTAL FEDERAL FUNDS	$45,205,628	$45,205,628	$45,205,628	$45,205,628
Federal Funds Not Itemized	$45,205,628	$45,205,628	$45,205,628	$45,205,628
TOTAL AGENCY FUNDS	$309,587	$309,587	$309,587	$309,587
Intergovernmental Transfers	$243,318	$243,318	$243,318	$243,318
Intergovernmental Transfers Not Itemized	$243,318	$243,318	$243,318	$243,318
Sales and Services	$66,269	$66,269	$66,269	$66,269
Sales and Services Not Itemized	$66,269	$66,269	$66,269	$66,269
TOTAL PUBLIC FUNDS	$47,127,381	$47,090,496	$47,079,937	$47,083,615

Homeownership Programs **Continuation Budget**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Federal Funds Not Itemized	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers Not Itemized	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

69.100 Homeownership Programs **Appropriation (HB 78)**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$794,163	$794,163	$794,163	$794,163
Federal Funds Not Itemized	$794,163	$794,163	$794,163	$794,163
TOTAL AGENCY FUNDS	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers	$3,837,828	$3,837,828	$3,837,828	$3,837,828
Intergovernmental Transfers Not Itemized	$3,837,828	$3,837,828	$3,837,828	$3,837,828
TOTAL PUBLIC FUNDS	$4,631,991	$4,631,991	$4,631,991	$4,631,991

Regional Services **Continuation Budget**

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,080,551	$1,080,551	$1,080,551	$1,080,551
State General Funds	$1,080,551	$1,080,551	$1,080,551	$1,080,551
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625	$105,625
Federal Funds Not Itemized	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,361,176	$1,361,176	$1,361,176	$1,361,176

71.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,172	$2,172	$2,172	$2,172

71.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$32,328	$28,130	$32,359

71.3 *Reduce funds for operations.*

State General Funds		($16,738)	($16,738)	($16,738)

71.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($20,250)	($20,250)

71.100 Regional Services **Appropriation (HB 78)**

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,082,723	$1,098,313	$1,073,865	$1,078,094
State General Funds	$1,082,723	$1,098,313	$1,073,865	$1,078,094
TOTAL FEDERAL FUNDS	$105,625	$105,625	$105,625	$105,625
Federal Funds Not Itemized	$105,625	$105,625	$105,625	$105,625
TOTAL AGENCY FUNDS	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers	$175,000	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$1,363,348	$1,378,938	$1,354,490	$1,358,719

Rental Housing Programs **Continuation Budget**

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$2,621,738	$2,621,738	$2,621,738	$2,621,738
State General Funds	$2,621,738	$2,621,738	$2,621,738	$2,621,738
TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Federal Funds Not Itemized	$118,208,730	$118,208,730	$118,208,730	$118,208,730
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers Not Itemized	$3,067,096	$3,067,096	$3,067,096	$3,067,096
TOTAL PUBLIC FUNDS	$123,897,564	$123,897,564	$123,897,564	$123,897,564

72.1 *Eliminate funds for down payment assistance and use existing funds to meet federal match requirement.*

State General Funds	($2,621,738)	($2,621,738)	($2,621,738)	($2,621,738)

72.100 Rental Housing Programs **Appropriation (HB 78)**

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$118,208,730	$118,208,730	$118,208,730	$118,208,730
Federal Funds Not Itemized	$118,208,730	$118,208,730	$118,208,730	$118,208,730
TOTAL AGENCY FUNDS	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers	$3,067,096	$3,067,096	$3,067,096	$3,067,096
Intergovernmental Transfers Not Itemized	$3,067,096	$3,067,096	$3,067,096	$3,067,096
TOTAL PUBLIC FUNDS	$121,275,826	$121,275,826	$121,275,826	$121,275,826

Research and Surveys **Continuation Budget**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$374,162	$374,162	$374,162	$374,162
State General Funds	$374,162	$374,162	$374,162	$374,162
TOTAL PUBLIC FUNDS	$374,162	$374,162	$374,162	$374,162

73.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$555	$555	$555	$555

73.2 *Reduce funds for operations.*

State General Funds	($16,691)	($16,691)	($16,691)	($16,691)

73.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,378	$9,900	$11,388

73.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($2,239)	($2,239)

73.100 Research and Surveys **Appropriation (HB 78)**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$358,026	$369,404	$365,687	$367,175
State General Funds	$358,026	$369,404	$365,687	$367,175
TOTAL PUBLIC FUNDS	$358,026	$369,404	$365,687	$367,175

Special Housing Initiatives **Continuation Budget**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,107,892	$3,107,892	$3,107,892	$3,107,892
State General Funds	$3,107,892	$3,107,892	$3,107,892	$3,107,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Federal Funds Not Itemized	$1,254,596	$1,254,596	$1,254,596	$1,254,596
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Reserved Fund Balances Not Itemized	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Intergovernmental Transfers Not Itemized	$851,487	$851,487	$851,487	$851,487
TOTAL PUBLIC FUNDS	$5,469,954	$5,469,954	$5,469,954	$5,469,954
74.1 *Eliminate one-time funds for the Columbus House of Mercy provided in HB 948 (2010 Session).*				
State General Funds	($75,000)	($75,000)	($75,000)	($75,000)
74.2 *Reduce funds for the State Housing Trust Fund.*				
State General Funds		($70,000)	($70,000)	($70,000)

74.100 Special Housing Initiatives **Appropriation (HB 78)**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,032,892	$2,962,892	$2,962,892	$2,962,892
State General Funds	$3,032,892	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,254,596	$1,254,596	$1,254,596	$1,254,596
Federal Funds Not Itemized	$1,254,596	$1,254,596	$1,254,596	$1,254,596
TOTAL AGENCY FUNDS	$1,107,466	$1,107,466	$1,107,466	$1,107,466
Reserved Fund Balances	$255,979	$255,979	$255,979	$255,979
Reserved Fund Balances Not Itemized	$255,979	$255,979	$255,979	$255,979
Intergovernmental Transfers	$851,487	$851,487	$851,487	$851,487
Intergovernmental Transfers Not Itemized	$851,487	$851,487	$851,487	$851,487
TOTAL PUBLIC FUNDS	$5,394,954	$5,324,954	$5,324,954	$5,324,954

State Community Development Programs **Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$854,677	$854,677	$854,677	$854,677
State General Funds	$854,677	$854,677	$854,677	$854,677

TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Intergovernmental Transfers Not Itemized	$121,153	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640	$199,640
Sales and Services Not Itemized	$199,640	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,180,470	$1,180,470	$1,180,470	$1,180,470

75.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,536	$2,536	$2,536	$2,536

75.2 *Reduce funds for personnel. (H and S:Reduce funds for operations)*

State General Funds	($91,738)	($20,000)	($20,000)	($20,000)

75.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$23,068	$20,072	$23,090

75.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($10,395)	($10,395)

75.100 State Community Development Programs **Appropriation (HB 78)**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$765,475	$860,281	$846,890	$849,908
State General Funds	$765,475	$860,281	$846,890	$849,908
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$320,793	$320,793	$320,793	$320,793
Intergovernmental Transfers	$121,153	$121,153	$121,153	$121,153
Intergovernmental Transfers Not Itemized	$121,153	$121,153	$121,153	$121,153
Sales and Services	$199,640	$199,640	$199,640	$199,640
Sales and Services Not Itemized	$199,640	$199,640	$199,640	$199,640
TOTAL PUBLIC FUNDS	$1,091,268	$1,186,074	$1,172,683	$1,175,701

State Economic Development Program **Continuation Budget**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$6,560,084	$6,560,084	$6,560,084	$6,560,084
State General Funds	$6,560,084	$6,560,084	$6,560,084	$6,560,084
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587

Federal Funds Not Itemized	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers Not Itemized	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$6,728,352	$6,728,352	$6,728,352	$6,728,352

76.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$221	$221	$221	$221

76.2 *Increase funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

76.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,782	$1,550	$1,783

76.4 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds			($2,605)	($2,605)

76.100 State Economic Development Program **Appropriation (HB 78)**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$11,560,305	$11,562,087	$11,559,250	$11,559,483
State General Funds	$11,560,305	$11,562,087	$11,559,250	$11,559,483
TOTAL FEDERAL FUNDS	$13,587	$13,587	$13,587	$13,587
Federal Funds Not Itemized	$13,587	$13,587	$13,587	$13,587
TOTAL AGENCY FUNDS	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers	$154,681	$154,681	$154,681	$154,681
Intergovernmental Transfers Not Itemized	$154,681	$154,681	$154,681	$154,681
TOTAL PUBLIC FUNDS	$11,728,573	$11,730,355	$11,727,518	$11,727,751

Payments to Georgia Environmental Finance Authority **Continuation Budget**

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$286,358	$286,358	$286,358	$286,358
State General Funds	$286,358	$286,358	$286,358	$286,358
TOTAL PUBLIC FUNDS	$286,358	$286,358	$286,358	$286,358

77.1 *Reduce funds.*

State General Funds		($2,863)	($2,863)	($2,863)

77.100 Payments to Georgia Environmental Finance Authority	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.				
TOTAL STATE FUNDS	$286,358	$283,495	$283,495	$283,495
State General Funds	$286,358	$283,495	$283,495	$283,495
TOTAL PUBLIC FUNDS	$286,358	$283,495	$283,495	$283,495

Payments to Georgia Regional Transportation Authority	**Continuation Budget**			
The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.				
TOTAL STATE FUNDS	$3,190,501	$3,190,501	$3,190,501	$3,190,501
State General Funds	$3,190,501	$3,190,501	$3,190,501	$3,190,501
TOTAL PUBLIC FUNDS	$3,190,501	$3,190,501	$3,190,501	$3,190,501
78.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($15,396)	($15,396)	($15,396)	($15,396)
78.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$33,241	$33,241	$33,241	$33,241
78.3 *Reduce funds for personnel to reflect projected expenditures in the Administration program.*				
State General Funds	($63,101)	($63,101)	($63,101)	($63,101)
78.4 *Utilize existing federal funds for personnel in the Transportation Project Planning program.*				
State General Funds	($255,949)	($255,949)	($255,949)	($255,949)
78.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$93,381	$81,254	$93,470
78.6 *Reduce funds for operations.*				
State General Funds		($28,893)	($28,893)	($28,893)

78.100 Payments to Georgia Regional Transportation Authority	**Appropriation (HB 78)**			
The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.				
TOTAL STATE FUNDS	$2,889,296	$2,953,784	$2,941,657	$2,953,873
State General Funds	$2,889,296	$2,953,784	$2,941,657	$2,953,873
TOTAL PUBLIC FUNDS	$2,889,296	$2,953,784	$2,941,657	$2,953,873

Section 17: Community Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$1,885,561,499	$1,885,561,499	$1,885,561,499	$1,885,561,499
State General Funds	$1,424,526,568	$1,424,526,568	$1,424,526,568	$1,424,526,568
Tobacco Settlement Funds	$100,705,583	$100,705,583	$100,705,583	$100,705,583
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$229,007,409	$229,007,409	$229,007,409	$229,007,409
TOTAL FEDERAL FUNDS	$6,133,729,769	$6,133,729,769	$6,133,729,769	$6,133,729,769
ARRA-Medical Assistance Program CFDA93.778	$748,909,573	$748,909,573	$748,909,573	$748,909,573
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649	$713,649
Federal Funds Not Itemized	$14,135,917	$14,135,917	$14,135,917	$14,135,917
Medical Assistance Program CFDA93.778	$5,137,141,270	$5,137,141,270	$5,137,141,270	$5,137,141,270
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135	$87,135
State Children's Insurance Program CFDA93.767	$232,742,225	$232,742,225	$232,742,225	$232,742,225
TOTAL AGENCY FUNDS	$287,508,208	$287,508,208	$287,508,208	$287,508,208
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097	$60,360,097
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$242,519	$242,519	$242,519	$242,519
Sales and Services	$2,372,549	$2,372,549	$2,372,549	$2,372,549
Sanctions, Fines, and Penalties	$10,475,215	$10,475,215	$10,475,215	$10,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,129,978,324	$3,129,978,324	$3,129,978,324	$3,129,978,324
State Funds Transfers	$3,129,978,324	$3,129,978,324	$3,129,978,324	$3,129,978,324
TOTAL PUBLIC FUNDS	$11,436,777,800	$11,436,777,800	$11,436,777,800	$11,436,777,800
	Section Total - Final			
TOTAL STATE FUNDS	$2,542,653,263	$2,458,388,080	$2,441,066,583	$2,454,836,912
State General Funds	$2,086,487,693	$2,002,222,510	$1,975,612,598	$1,997,183,668
Tobacco Settlement Funds	$100,705,583	$100,705,583	$109,993,998	$102,193,257
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$224,138,048	$224,138,048	$224,138,048	$224,138,048
TOTAL FEDERAL FUNDS	$5,253,018,886	$5,125,316,298	$5,070,080,084	$5,143,452,391
Federal Funds Not Itemized	$14,135,917	$14,135,917	$14,135,917	$9,134,197
Medical Assistance Program CFDA93.778	$5,035,728,116	$4,911,701,178	$4,861,266,099	$4,934,926,126
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135	
State Children's Insurance Program CFDA93.767	$203,067,718	$199,392,068	$194,590,933	$199,392,068
TOTAL AGENCY FUNDS	$228,148,111	$235,948,111	$234,648,111	$234,648,111
Reserved Fund Balances		$7,800,000	$6,500,000	$6,500,000
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$1,242,519	$1,242,519	$1,242,519	$1,242,519
Sales and Services	$2,372,549	$2,372,549	$2,372,549	$2,372,549

Sanctions, Fines, and Penalties	$10,475,215	$10,475,215	$10,475,215	$10,475,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,279,831,630	$3,403,377,767	$3,419,301,437	$3,386,913,865
State Funds Transfers	$3,279,831,630	$3,403,377,767	$3,419,301,437	$3,386,913,865
TOTAL PUBLIC FUNDS	$11,303,651,890	$11,223,030,256	$11,165,096,215	$11,219,851,279

Departmental Administration and Program Support **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$85,955,008	$85,955,008	$85,955,008	$85,955,008
State General Funds	$85,823,213	$85,823,213	$85,823,213	$85,823,213
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$253,657,941	$253,657,941	$253,657,941	$253,657,941
Federal Funds Not Itemized	$5,654,210	$5,654,210	$5,654,210	$5,654,210
Medical Assistance Program CFDA93.778	$224,711,005	$224,711,005	$224,711,005	$224,711,005
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135	$87,135
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591	$23,205,591
TOTAL AGENCY FUNDS	$1,854,039	$1,854,039	$1,854,039	$1,854,039
Rebates, Refunds, and Reimbursements	$242,519	$242,519	$242,519	$242,519
Rebates, Refunds, and Reimbursements Not Itemized	$242,519	$242,519	$242,519	$242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Sanctions, Fines, and Penalties Not Itemized	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$362,569,179	$362,569,179	$362,569,179	$362,569,179

82.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$42,034	$42,034	$42,034	$42,034

82.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,266,253	$1,266,253	$1,266,253	$1,266,253

82.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$224,555	$224,555	$224,555	$224,555

82.4 *Transfer funds related to the Department of Human Resources reorganization from the Department of Human Services Departmental Administration program for Public Health telecommunications ($2,295,090) and software licensing ($237,186).*

State General Funds	$2,532,276	$2,532,276	$2,532,276	$2,532,276

82.5 *Reduce funds for personnel.*

State General Funds	($147,144)	($147,144)	($147,144)	($147,144)
Medical Assistance Program CFDA93.778	($58,858)	($58,858)	($58,858)	($58,858)
TOTAL PUBLIC FUNDS	($206,002)	($206,002)	($206,002)	($206,002)

82.6 *Reduce funds for the annualized space consolidation savings.*

State General Funds	($62,063)	($62,063)	($62,063)	($62,063)
Medical Assistance Program CFDA93.778	($62,063)	($62,063)	($62,063)	($62,063)
TOTAL PUBLIC FUNDS	($124,126)	($124,126)	($124,126)	($124,126)

82.7 *Reduce funds for computer contracts to reflect savings from the transition to a new Medicaid Management Information System (MMIS) vendor.*

State General Funds	($5,815,788)	($5,815,788)	($5,815,788)	($5,815,788)
Medical Assistance Program CFDA93.778	($5,815,788)	($5,815,788)	($5,815,788)	($5,815,788)
TOTAL PUBLIC FUNDS	($11,631,576)	($11,631,576)	($11,631,576)	($11,631,576)

82.8 *Replace funds for a nursing home eligibility online processing system.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

82.9 *Replace funds with fraud control global settlement funds.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
Rebates, Refunds, and Reimbursements Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

82.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,193,505	$1,038,508	$1,194,641

82.11 *Reduce funds to reflect administrative efficiencies.*

State General Funds		($1,000,000)	($500,000)	($750,000)

82.98 *Transfer funds to the new Department of Public Health Departmental Administration program.*

State General Funds				($19,151,824)
Tobacco Settlement Funds				($131,795)
Federal Funds Not Itemized				($5,001,720)
Medical Assistance Program CFDA93.778				($1,807,258)
Preventive Health & Health Services Block Grant CFDA93.991				($87,135)
TOTAL PUBLIC FUNDS				($26,179,732)

82.100 Departmental Administration and Program Support	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide administrative support to all departmental programs.				
TOTAL STATE FUNDS	$82,795,131	$82,988,636	$83,333,639	$63,956,153
State General Funds	$82,663,336	$82,856,841	$83,201,844	$63,956,153
Tobacco Settlement Funds	$131,795	$131,795	$131,795	
TOTAL FEDERAL FUNDS	$247,921,232	$247,921,232	$247,921,232	$241,025,119

Federal Funds Not Itemized	$5,654,210	$5,654,210	$5,654,210	$652,490
Medical Assistance Program CFDA93.778	$218,974,296	$218,974,296	$218,974,296	$217,167,038
Preventive Health & Health Services Block Grant CFDA93.991	$87,135	$87,135	$87,135	
State Children's Insurance Program CFDA93.767	$23,205,591	$23,205,591	$23,205,591	$23,205,591
TOTAL AGENCY FUNDS	$2,854,039	$2,854,039	$2,854,039	$2,854,039
Rebates, Refunds, and Reimbursements	$1,242,519	$1,242,519	$1,242,519	$1,242,519
Rebates, Refunds, and Reimbursements Not Itemized	$1,242,519	$1,242,519	$1,242,519	$1,242,519
Sanctions, Fines, and Penalties	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Sanctions, Fines, and Penalties Not Itemized	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,102,191	$21,102,191	$21,102,191	$21,102,191
State Funds Transfers	$21,102,191	$21,102,191	$21,102,191	$21,102,191
Health Insurance Payments	$21,102,191	$21,102,191	$21,102,191	$21,102,191
TOTAL PUBLIC FUNDS	$354,672,593	$354,866,098	$355,211,101	$328,937,502

Health Care Access and Improvement **Continuation Budget**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$6,244,337	$6,244,337	$6,244,337	$6,244,337
State General Funds	$6,244,337	$6,244,337	$6,244,337	$6,244,337
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250	$416,250
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,933,175	$6,933,175	$6,933,175	$6,933,175

85.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401	$401	$401	$401

85.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$23,190	$23,190	$23,190	$23,190

85.3 *Reduce funds due to savings from the integration of health improvement and public health programs.*

State General Funds	($623,829)	($623,829)	($623,829)	($623,829)

85.4 *Reduce one-time funds for the Erlanger Life Force Air Ambulance Program provided in HB948 (2010 Session). (H and CC:Provide an on-going contract for operating cost with Erlanger Life Force Air Ambulance)*

State General Funds	($600,000)	$0	($600,000)	$0

85.5 *Reduce funds for Area Health Education Centers (AHECs).*

State General Funds	($106,426)	($106,426)	($106,426)	($106,426)

85.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$96,415	$83,894	$96,507

85.7 *Reduce funds for the St. Joseph Mercy Care contract.*

State General Funds	($10,140)	$0	$0

85.8 *Increase funds for two "new start" Community Health Centers in Berrien and Baldwin Counties to be administered and contracted with the Georgia Association for Primary Health Care. (S and CC:Increase funds for an additional Federally Qualified Health Center (FQHC) in Putnam County and a behavioral health integrated FQHC in Rockdale County)*

State General Funds	$500,000	$1,000,000	$1,000,000

85.97 *Transfer funds to the new Department of Public Health Departmental Administration program for the Health Share Volunteer Unit.*

State General Funds	($530,064)

85.98 *Transfer funds for grants from the Board of Regents' Payments to the Georgia Cancer Coalition program to provide $207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO)*

Tobacco Settlement Funds	$1,242,000	$0

85.99 *CC: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency. Senate: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia and support cancer research through the State Office of Rural Health, the Regional Cancer Coalitions of Georgia, and the Office of Health Information Technology and Transparency.*

State General Funds	$0	$0

85.100 Health Care Access and Improvement **Appropriation (HB 78)**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$4,937,673	$6,123,948	$7,263,567	$6,104,116
State General Funds	$4,937,673	$6,123,948	$6,021,567	$6,104,116
Tobacco Settlement Funds			$1,242,000	
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250	$416,250
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$5,626,511	$6,812,786	$7,952,405	$6,792,954

Healthcare Facility Regulation	**Continuation Budget**			
The purpose of this appropriation is to inspect and license long term care and health care facilities.				
TOTAL STATE FUNDS	$6,978,289	$6,978,289	$6,978,289	$6,978,289
State General Funds	$6,978,289	$6,978,289	$6,978,289	$6,978,289
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900	$8,461,900
Federal Funds Not Itemized	$5,521,905	$5,521,905	$5,521,905	$5,521,905
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995	$2,939,995
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$15,512,738	$15,512,738	$15,512,738	$15,512,738
86.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$1,161	$1,161	$1,161	$1,161
86.2 *Reduce funds for six new state licensure inspectors provided for in HB948 (2010 Session).*				
State General Funds	($478,181)	($478,181)	($478,181)	($478,181)
86.3 *Reduce funds for travel.*				
State General Funds	($128,727)	($128,727)	($128,727)	($128,727)
86.4 *Eliminate funds for the Adult Day Care licensure.*				
State General Funds	($90,921)	($90,921)	($90,921)	($90,921)
86.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$129	$112	$129
86.6 *Reduce funds for personnel.*				
State General Funds		($378,000)	($378,000)	($378,000)
86.100 Healthcare Facility Regulation	**Appropriation (HB 78)**			
The purpose of this appropriation is to inspect and license long term care and health care facilities.				
TOTAL STATE FUNDS	$6,281,621	$5,903,750	$5,903,733	$5,903,750
State General Funds	$6,281,621	$5,903,750	$5,903,733	$5,903,750
TOTAL FEDERAL FUNDS	$8,461,900	$8,461,900	$8,461,900	$8,461,900
Federal Funds Not Itemized	$5,521,905	$5,521,905	$5,521,905	$5,521,905
Medical Assistance Program CFDA93.778	$2,939,995	$2,939,995	$2,939,995	$2,939,995
TOTAL AGENCY FUNDS	$72,549	$72,549	$72,549	$72,549
Sales and Services	$72,549	$72,549	$72,549	$72,549
Sales and Services Not Itemized	$72,549	$72,549	$72,549	$72,549
TOTAL PUBLIC FUNDS	$14,816,070	$14,438,199	$14,438,182	$14,438,199

Indigent Care Trust Fund **Continuation Budget**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,789,618	$257,789,618	$257,789,618	$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	$713,649	$713,649	$713,649	$713,649
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695	$8,863,695
Sanctions, Fines, and Penalties Not Itemized	$8,863,695	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$408,239,837	$408,239,837	$408,239,837	$408,239,837

88.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Promote Health Info Tech CFDA93.719	($713,649)	($713,649)	($713,649)	($713,649)

88.2 *Provide for a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

88.3 *Review utilizing the most recent data available to ensure Disproportionate Share Hospital payments are based on the best estimate of uncompensated Medicaid and uninsured patient care provided by hospitals during the year of payment. (H:YES)(S:Require review utilizing the most recent data available to ensure Disproportionate Share Hospital payments are based on the best estimate of uncompensated Medicaid and uninsured patient care provided by hospitals during the year of payment)(CC:Review utilizing the most recent data available to ensure Disproportionate Share Hospital payments are based on the best estimate of uncompensated Medicaid and uninsured patient care provided by hospitals during the year of payment)*

State General Funds		$0	$0	$0

88.4 *Recognize federal Health Information Exchange (HIE) funds ($2,500,000) and transfer to the Georgia Trauma Care Network Commission for a trauma communications network. (S:YES)(CC:YES)*

ARRA-Health Development Initiative CFDA93.703			$0	$0

88.100 Indigent Care Trust Fund **Appropriation (HB 78)**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$150,450,219	$150,450,219	$150,450,219	$150,450,219
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524	$139,386,524

Hospital Authorities	$139,386,524	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000	$2,200,000
Sanctions, Fines, and Penalties	$8,863,695	$8,863,695	$8,863,695	$8,863,695
Sanctions, Fines, and Penalties Not Itemized	$8,863,695	$8,863,695	$8,863,695	$8,863,695
TOTAL PUBLIC FUNDS	$407,526,188	$407,526,188	$407,526,188	$407,526,188

Medicaid: Aged, Blind, and Disabled **Continuation Budget**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$916,469,015	$916,469,015	$916,469,015	$916,469,015
State General Funds	$759,659,035	$759,659,035	$759,659,035	$759,659,035
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$3,047,059,738	$3,047,059,738	$3,047,059,738	$3,047,059,738
ARRA-Medical Assistance Program CFDA93.778	$414,644,129	$414,644,129	$414,644,129	$414,644,129
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$2,629,628,395	$2,629,628,395	$2,629,628,395	$2,629,628,395
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,293,160,373	$4,293,160,373	$4,293,160,373	$4,293,160,373

93.1 *Replace funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$362,150,507	$362,150,507	$362,150,507	$362,150,507
ARRA-Medical Assistance Program CFDA93.778	($362,150,507)	($362,150,507)	($362,150,507)	($362,150,507)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

93.2 *Increase funds to restore a one-time reduction in FY2011 to Medicare Part D clawback payments.*

State General Funds	$86,339,260	$86,339,260	$86,339,260	$86,339,260

93.3 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*

State General Funds	($5,192,727)	($5,192,727)	($5,192,727)	($5,192,727)
Medical Assistance Program CFDA93.778	$5,192,727	$5,192,727	$5,192,727	$5,192,727
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

93.4 *Reduce funds for underperforming contracts.*

State General Funds	($10,425,225)	($10,425,225)	($10,425,225)	($10,425,225)
Medical Assistance Program CFDA93.778	($20,192,176)	($20,192,176)	($20,192,176)	($20,192,176)
TOTAL PUBLIC FUNDS	($30,617,401)	($30,617,401)	($30,617,401)	($30,617,401)

93.5 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce Medicaid reimbursement by .5% for all providers excluding hospital and home and community based services)(S:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities, home and community based services, Federally Qualified Health Centers (FQHCs), Rural Health Clinics (RHCs) and hospice)(CC:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities and home and community based services)*

State General Funds	($6,747,649)	($3,373,825)	($1,539,444)	($1,539,444)
Medical Assistance Program CFDA93.778	($13,070,689)	($6,534,617)	($2,981,684)	($2,981,684)
TOTAL PUBLIC FUNDS	($19,818,338)	($9,908,442)	($4,521,128)	($4,521,128)

93.6 *Reduce funds by increasing existing member copayments and implementing new copayments for members enrolled in the Tax Equity and Fiscal Responsibility Act (TEFRA) option. (CC:Reduce funds by increasing existing member copayments)*

State General Funds	($3,136,135)	($3,136,135)	($3,136,135)	($3,136,135)
Medical Assistance Program CFDA93.778	($6,074,249)	($6,074,249)	($6,074,249)	($6,074,249)
TOTAL PUBLIC FUNDS	($9,210,384)	($9,210,384)	($9,210,384)	($9,210,384)

93.7 *Transfer funds from the Department of Corrections to reflect the relocation of medically fragile offenders to community nursing homes.*

State General Funds	$1,030,300	$1,030,300	$1,030,300	$1,030,300
Medical Assistance Program CFDA93.778	$1,995,545	$1,995,545	$1,995,545	$1,995,545
TOTAL PUBLIC FUNDS	$3,025,845	$3,025,845	$3,025,845	$3,025,845

93.8 *Eliminate funds for optional benefit coverage for adult vision, dental, and podiatry services. (H:NO)(S:NO)*

State General Funds	($6,163,079)	$0	$0	$0
Medical Assistance Program CFDA93.778	($11,937,004)	$0	$0	$0
TOTAL PUBLIC FUNDS	($18,100,083)	$0	$0	$0

93.9 *Reduce funds to reflect estimated savings from drug company settlements.*

State General Funds	($8,500,000)	($8,500,000)	($8,500,000)	($8,500,000)

93.10 *Increase funds to reflect revised federal policies in the Patient Protection and Affordable Care Act (PPACA) that reduce fee-for-service Medicaid rebates.*

State General Funds	$7,751,719	$7,751,719	$7,751,719	$7,751,719
Medical Assistance Program CFDA93.778	$15,013,976	$15,013,976	$15,013,976	$15,013,976
TOTAL PUBLIC FUNDS	$22,765,695	$22,765,695	$22,765,695	$22,765,695

93.11 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Medical Assistance Program CFDA93.778	($52,493,622)	($52,493,622)	($52,493,622)	($52,493,622)

93.12 *Increase funds to reflect the state share of Medicaid fraud settlement.*

State General Funds	($7,800,000)	($6,500,000)	($6,500,000)
Reserved Fund Balances Not Itemized	$7,800,000	$6,500,000	$6,500,000
TOTAL PUBLIC FUNDS	$0	$0	$0

93.13 *Increase funds for 33 slots in the Independent Care Waiver Program (ICWP) to address the community waiting list.*

State General Funds	$545,543	$545,543	$545,543
Medical Assistance Program CFDA93.778	$1,056,639	$1,056,639	$1,056,639
TOTAL PUBLIC FUNDS	$1,602,182	$1,602,182	$1,602,182

93.14 *Increase funds to transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time, effective January 1, 2012.*

State General Funds	$2,720,699	$0	$0
Medical Assistance Program CFDA93.778	$5,269,606	$0	$0
TOTAL PUBLIC FUNDS	$7,990,305	$0	$0

93.15 *Authorize the Department of Community Health, through revenue generated by HB117, to increase provider reimbursement rates for nursing facilities and also long-term care services case-managed through the SOURCE program. (CC:YES)*

State General Funds $0

93.16 *Authorize the Department of Community Health to increase the Nursing Home Provider Fee and to use the resulting revenues to rebase nursing facility provider reimbursement rates based on the most recent year cost report, to the extent that such revenues would be sufficient for that purpose. (CC:YES)*

State General Funds $0

93.100 Medicaid: Aged, Blind, and Disabled **Appropriation (HB 78)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,333,575,986	$1,338,579,131	$1,338,992,813	$1,338,992,813
State General Funds	$1,176,766,006	$1,181,769,151	$1,182,182,833	$1,182,182,833
Nursing Home Provider Fees	$131,321,939	$131,321,939	$131,321,939	$131,321,939
Hospital Provider Fee	$25,488,041	$25,488,041	$25,488,041	$25,488,041
TOTAL FEDERAL FUNDS	$2,603,343,739	$2,628,143,060	$2,626,426,387	$2,626,426,387
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$2,600,556,525	$2,625,355,846	$2,623,639,173	$2,623,639,173
TOTAL AGENCY FUNDS	$62,342,988	$70,142,988	$68,842,988	$68,842,988
Reserved Fund Balances		$7,800,000	$6,500,000	$6,500,000
Reserved Fund Balances Not Itemized		$7,800,000	$6,500,000	$6,500,000
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632

Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$4,266,551,345	$4,304,153,811	$4,301,550,820	$4,301,550,820

Medicaid: Low-Income Medicaid **Continuation Budget**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$758,720,073	$758,720,073	$758,720,073	$758,720,073
State General Funds	$456,254,166	$456,254,166	$456,254,166	$456,254,166
Tobacco Settlement Funds	$100,573,788	$100,573,788	$100,573,788	$100,573,788
Hospital Provider Fee	$201,892,119	$201,892,119	$201,892,119	$201,892,119
TOTAL FEDERAL FUNDS	$2,356,635,100	$2,356,635,100	$2,356,635,100	$2,356,635,100
ARRA-Medical Assistance Program CFDA93.778	$334,265,444	$334,265,444	$334,265,444	$334,265,444
Medical Assistance Program CFDA93.778	$2,022,369,656	$2,022,369,656	$2,022,369,656	$2,022,369,656
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,141,100,336	$3,141,100,336	$3,141,100,336	$3,141,100,336

94.1 *Replace funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$321,832,822	$321,832,822	$321,832,822	$321,832,822
ARRA-Medical Assistance Program CFDA93.778	($321,832,822)	($321,832,822)	($321,832,822)	($321,832,822)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

94.2 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.80% to 65.95%.*

State General Funds	($4,536,653)	($4,536,653)	($4,536,653)	($4,536,653)
Medical Assistance Program CFDA93.778	$4,536,653	$4,536,653	$4,536,653	$4,536,653
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

94.3 *Reduce funds to reflect the one-time retroactive reimbursement for the federal share of the Medicaid Management Information System (MMIS).*

State General Funds	($15,127,330)	($15,127,330)	($15,127,330)	($15,127,330)
Medical Assistance Program CFDA93.778	$15,127,330	$15,127,330	$15,127,330	$15,127,330
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

94.4 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce Medicaid reimbursement by .5% for all providers excluding hospital and home and community based services)(S:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities, home and community based services, Federally Qualified Health Centers (FQHCs), Rural Health Clinics (RHCs) and hospice)(CC:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities and home and community based services)*

State General Funds	($6,379,025)	($3,189,513)	($3,189,513)	($3,189,513)
Medical Assistance Program CFDA93.778	($12,357,502)	($6,177,631)	($6,177,631)	($6,177,631)
TOTAL PUBLIC FUNDS	($18,736,527)	($9,367,144)	($9,367,144)	($9,367,144)

94.5 *Eliminate funds for optional benefit coverage for adult vision, dental, and podiatry services. (H:NO)(S:NO)*

State General Funds	($864,829)	$0	$0	$0
Medical Assistance Program CFDA93.778	($1,675,050)	$0	$0	$0
TOTAL PUBLIC FUNDS	($2,539,879)	$0	$0	$0

94.6 *Reduce funds by increasing existing member copayments.*

State General Funds	($360,456)	($360,456)	($360,456)	($360,456)
Medical Assistance Program CFDA93.778	($698,151)	($698,151)	($698,151)	($698,151)
TOTAL PUBLIC FUNDS	($1,058,607)	($1,058,607)	($1,058,607)	($1,058,607)

94.7 *Reduce funds by removing the Care Management Organization (CMO) outpatient hospital reimbursement floor.*

State General Funds	($4,541,378)	($4,541,378)	($4,541,378)	($4,541,378)
Medical Assistance Program CFDA93.778	($8,796,002)	($8,796,002)	($8,796,002)	($8,796,002)
TOTAL PUBLIC FUNDS	($13,337,380)	($13,337,380)	($13,337,380)	($13,337,380)

94.8 *Reduce funds to reflect savings from the implementation of the Planning for Healthy Babies program.*

State General Funds	($9,339,200)	($9,339,200)	($9,339,200)	($9,339,200)
Medical Assistance Program CFDA93.778	($34,698,703)	($34,698,703)	($34,698,703)	($34,698,703)
TOTAL PUBLIC FUNDS	($44,037,903)	($44,037,903)	($44,037,903)	($44,037,903)

94.9 *Reduce funds to reflect anticipated performance bonus payments authorized in the Children's Health Insurance Program Reauthorization Act.*

State General Funds	($6,032,030)	($6,528,003)	($6,528,003)	($6,032,030)
Medical Assistance Program CFDA93.778	$6,032,030	$6,528,003	$6,528,003	$6,032,030
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

94.10 *Reduce funds to reflect estimated savings from drug company settlements.*

State General Funds	($1,500,000)	($2,500,000)	($2,500,000)	($2,500,000)

94.11 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($12,723,662)	($14,223,662)	($14,223,662)	($14,223,662)
Medical Assistance Program CFDA93.778	($24,643,921)	($27,549,207)	($27,549,207)	($27,549,207)
TOTAL PUBLIC FUNDS	($37,367,583)	($41,772,869)	($41,772,869)	($41,772,869)

94.12 *Reduce funds to reflect projected hospital provider payment collections.*

Hospital Provider Fee	($4,869,361)	($4,869,361)	($4,869,361)	($4,869,361)
Medical Assistance Program CFDA93.778	($9,431,259)	($9,431,259)	($9,431,259)	($9,431,259)
TOTAL PUBLIC FUNDS	($14,300,620)	($14,300,620)	($14,300,620)	($14,300,620)

94.13 *Maintain 11 months of CMO capitation payments to reflect the delay of the capitation payment deferral from FY2011 to FY2012. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

94.14 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Medical Assistance Program CFDA93.778	($12,432,622)	($12,432,622)	($12,432,622)	($12,432,622)

94.15 *Reduce funds based on projected benefit need.*

State General Funds	($97,970,372)	($97,970,372)	($77,555,551)
Medical Assistance Program CFDA93.778	($189,754,656)	($189,754,656)	($150,214,055)
TOTAL PUBLIC FUNDS	($287,725,028)	($287,725,028)	($227,769,606)

94.16 *Increase funds to transition Medicaid eligibility from six month reviews to 12 month reviews while still requiring clients to report changes in their status outside of the review time, effective January 1, 2012. (S:YES)(CC:NO)*

State General Funds	$6,348,298	$1,348,298	$0
Medical Assistance Program CFDA93.778	$12,295,749	$2,611,461	$0
TOTAL PUBLIC FUNDS	$18,644,047	$3,959,759	$0

94.17 *Transfer funds from the Department of Human Services Federal Eligibility Benefit Services program for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process. (S and CC:Increase funds for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process)*

State General Funds	$1,300,000	$1,300,000	$1,300,000
Medical Assistance Program CFDA93.778	$2,517,915	$2,517,915	$2,517,915
TOTAL PUBLIC FUNDS	$3,817,915	$3,817,915	$3,817,915

94.18 *Reduce funds by including the 2.25% premium tax within the existing administrative percentage for Care Management Organization (CMO) cap rate range development and implement a minimum Medical Loss Ratio (MLR) of 87%. (CC:NO)*

State General Funds	($20,153,324)	$0
Medical Assistance Program CFDA93.778	($39,034,118)	$0
TOTAL PUBLIC FUNDS	($59,187,442)	$0

94.19 *Replace funds.*

State General Funds	($1,619,469)	($1,619,469)
Tobacco Settlement Funds	$1,619,469	$1,619,469
TOTAL PUBLIC FUNDS	$0	$0

94.100 Medicaid: Low-Income Medicaid **Appropriation (HB 78)**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,014,278,971	$925,015,265	$899,861,941	$939,577,761
State General Funds	$716,682,425	$627,418,719	$600,645,926	$640,361,746
Tobacco Settlement Funds	$100,573,788	$100,573,788	$102,193,257	$102,193,257
Hospital Provider Fee	$197,022,758	$197,022,758	$197,022,758	$197,022,758
TOTAL FEDERAL FUNDS	$1,955,765,081	$1,786,269,697	$1,737,551,291	$1,813,018,576
Medical Assistance Program CFDA93.778	$1,955,765,081	$1,786,269,697	$1,737,551,291	$1,813,018,576
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316	$12,328,316

Hospital Authorities	$12,328,316	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$2,995,789,215	$2,737,030,125	$2,663,158,395	$2,778,341,500

PeachCare **Continuation Budget**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$66,279,941	$66,279,941	$66,279,941	$66,279,941
State General Funds	$64,652,692	$64,652,692	$64,652,692	$64,652,692
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$209,536,634	$209,536,634	$209,536,634	$209,536,634
State Children's Insurance Program CFDA93.767	$209,536,634	$209,536,634	$209,536,634	$209,536,634
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$275,968,358	$275,968,358	$275,968,358	$275,968,358

95.1 *Reduce funds to reflect an increase in the federal financial participation rate from 76.06% to 76.17%.*

State General Funds	($305,566)	($305,566)	($305,566)	($305,566)
State Children's Insurance Program CFDA93.767	$305,566	$305,566	$305,566	$305,566
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

95.2 *Reduce funds by implementing new copayments for PeachCare members six years of age and older.*

State General Funds	($1,503,409)	($1,503,409)	($1,503,409)	($1,503,409)
State Children's Insurance Program CFDA93.767	($4,802,837)	($4,802,837)	($4,802,837)	($4,802,837)
TOTAL PUBLIC FUNDS	($6,306,246)	($6,306,246)	($6,306,246)	($6,306,246)

95.3 *Reduce funds for Medicaid reimbursement by 1% for all providers excluding hospital and home and community based services. (H:Reduce PeachCare reimbursement by .5% for all providers excluding hospital and home and community based services)(S:Reduce Medicaid reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities, home and community based services, Federally Qualified Health Centers (FQHCs), Rural Health Clinics (RHCs) and hospice)(CC:Reduce PeachCare reimbursement by .5% for all providers excluding hospitals, skilled nursing facilities and home and community based services)*

State General Funds	($699,244)	($349,622)	($349,622)	($349,622)
State Children's Insurance Program CFDA93.767	($2,233,825)	($1,117,529)	($1,117,529)	($1,117,529)
TOTAL PUBLIC FUNDS	($2,933,069)	($1,467,151)	($1,467,151)	($1,467,151)

95.4 *Reduce funds by removing the Care Management Organization (CMO) outpatient hospital reimbursement floor.*

State General Funds	($590,123)	($590,123)	($590,123)	($590,123)
State Children's Insurance Program CFDA93.767	($1,885,225)	($1,885,225)	($1,885,225)	($1,885,225)
TOTAL PUBLIC FUNDS	($2,475,348)	($2,475,348)	($2,475,348)	($2,475,348)

95.5 *Reduce funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that increase managed care Medicaid rebates.*

State General Funds	($6,591,743)	($8,091,743)	($8,091,743)	($8,091,743)
State Children's Insurance Program CFDA93.767	($21,058,186)	($25,850,132)	($25,850,132)	($25,850,132)
TOTAL PUBLIC FUNDS	($27,649,929)	($33,941,875)	($33,941,875)	($33,941,875)

95.6 *Maintain 11 months of CMO capitation payments to reflect the delay of the capitation payment deferral from FY2011 to FY2012. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

95.7 *Reduce funds by including the 2.25% premium tax within the existing administrative percentage for Care Management Organization (CMO) cap rate range development and implement a minimum Medical Loss Ratio (MLR) of 87%. (CC:NO)*

State General Funds			($1,502,049)	$0
State Children's Insurance Program CFDA93.767			($4,801,135)	$0
TOTAL PUBLIC FUNDS			($6,303,184)	$0

95.100 PeachCare **Appropriation (HB 78)**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$56,589,856	$55,439,478	$53,937,429	$55,439,478
State General Funds	$54,962,607	$53,812,229	$52,310,180	$53,812,229
Hospital Provider Fee	$1,627,249	$1,627,249	$1,627,249	$1,627,249
TOTAL FEDERAL FUNDS	$179,862,127	$176,186,477	$171,385,342	$176,186,477
State Children's Insurance Program CFDA93.767	$179,862,127	$176,186,477	$171,385,342	$176,186,477
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$236,603,766	$231,777,738	$225,474,554	$231,777,738

State Health Benefit Plan **Continuation Budget**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 22.165%.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$60,360,097	$60,360,097	$60,360,097	$60,360,097
Reserved Fund Balances	$60,360,097	$60,360,097	$60,360,097	$60,360,097
State Health Benefit Plan Reserves	$60,360,097	$60,360,097	$60,360,097	$60,360,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,828,018,871	$2,828,018,871	$2,828,018,871	$2,828,018,871
State Funds Transfers	$2,828,018,871	$2,828,018,871	$2,828,018,871	$2,828,018,871
Health Insurance Payments	$2,828,018,871	$2,828,018,871	$2,828,018,871	$2,828,018,871
TOTAL PUBLIC FUNDS	$2,888,378,968	$2,888,378,968	$2,888,378,968	$2,888,378,968

97.1 *Reduce funds by eliminating the Open Access Plan (OAP) and implementing additional plan design changes and employee cost sharing increases in Plan Year 2011.*

Health Insurance Payments	($235,082,951)	($235,082,951)	($235,082,951)	($235,082,951)

97.2 *Reduce funds for employee premium revenue due to the elimination of the OAP option.*

Health Insurance Payments	($37,284,591)	($37,284,591)	($37,284,591)	($37,284,591)

97.3 *Increase funds to reflect spousal and tobacco ($10 and $20) surcharge increases in Plan Year 2011.*

Health Insurance Payments	$16,553,348	$16,553,348	$16,553,348	$16,553,348

97.4 *Increase funds for a 10% employee premium increase in Plan Year 2012. (H:Increase employee premiums 20% in Plan Year 2012)(S:Increase employee premiums 19% in Plan Year 2012)(CC:Increase employee premiums 10% or as near as possible in Plan Year 2012)*

Health Insurance Payments	$29,686,345	$59,372,690	$56,404,056	$29,686,345

97.5 *Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Program component of federal health care reform.*

Health Insurance Payments	$110,000,000	$67,000,000	$67,000,000	$67,000,000

97.6 *Increase funds for the projected cost of the federal health care reform requirement to cover 100% of preventive coverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$10,335,923	$10,335,923	$10,335,923	$10,335,923

97.7 *Increase funds to reflect the projected cost of changes to coverage of dependent children required by PPACA: to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financial dependence.*

Health Insurance Payments	$113,197,064	$113,197,064	$113,197,064	$113,197,064

97.8 *Increase funds for projected revenue ($36,662,023) generated from employees with dependents up to age 26 changing premium tiers, as well as the premium add-on amount ($38,267,521) to cover part of the projected cost of the expanded coverage.*

Health Insurance Payments	$74,929,544	$74,929,544	$74,929,544	$74,929,544

97.9 *Reduce funds due to the depletion of prior year reserves.*

State Health Benefit Plan Reserves	($60,360,097)	($60,360,097)	($60,360,097)	($60,360,097)

97.10 *Reduce funds to reflect revenue and expense projections.*

Health Insurance Payments	($18,888,792)	($18,888,792)	($18,888,792)	($18,888,792)

97.11 *Increase funds by implementing additional plan design changes to meet expected FY2012 expenses.*

Health Insurance Payments	$37,326,621	$37,326,621	$37,326,621	$37,326,621

97.12 *Increase funds for per member per month billing for non-certificated school service personnel from $162.72 to $218.20, effective December 2010. (H and CC:Effective July 1, 2011, increase from $218.20 to $246)(S:Effective July 1, 2011, increase from $218.20 to $271.45)*

Health Insurance Payments	$49,080,795	$73,621,192	$94,500,111	$73,621,192

97.13 *Delay implementation of direct billing for SHBP employer contributions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

97.14 *Reduce funds to recognize savings from the health insurance companies covering members of the State Health Benefit Plan by incentivizing physicians to transition from open procedures to minimally invasive outpatient procedures for seven highly utilized procedures, unless the procedure is determined medically necessary. (S and CC:Recognize savings from maximizing the use of minimally invasive procedures in outpatient settings)*

Health Insurance Payments	($21,888,651)	($21,888,651)	($21,888,651)

97.15 *Increase funds to reflect an increase in the employer share to the State Health Benefit Plan.*

Health Insurance Payments	$134,208,046	$132,221,431	$147,430,489

97.99 *CC: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

State General Funds	$0

97.100 State Health Benefit Plan **Appropriation (HB 78)**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,977,872,177	$3,101,418,314	$3,117,341,984	$3,084,954,412
State Funds Transfers	$2,977,872,177	$3,101,418,314	$3,117,341,984	$3,084,954,412
Health Insurance Payments	$2,977,872,177	$3,101,418,314	$3,117,341,984	$3,084,954,412
TOTAL PUBLIC FUNDS	$2,977,872,177	$3,101,418,314	$3,117,341,984	$3,084,954,412

Georgia Composite Medical Board **Continuation Budget**

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,907,596	$1,907,596	$1,907,596	$1,907,596
State General Funds	$1,907,596	$1,907,596	$1,907,596	$1,907,596
TOTAL PUBLIC FUNDS	$1,907,596	$1,907,596	$1,907,596	$1,907,596

100.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$36,915	$36,915	$36,915	$36,915

100.2 *Reduce funds to reflect savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. (H and S:Reflect rent ($6,665) and administrative ($33,787) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board)(CC:Restore funds for rent)*

State General Funds	($163,452)	($40,452)	($40,452)	($33,787)

100.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$56,269	$48,961	$56,322

100.100 Georgia Composite Medical Board **Appropriation (HB 78)**

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$1,781,059	$1,960,328	$1,953,020	$1,967,046
State General Funds	$1,781,059	$1,960,328	$1,953,020	$1,967,046
TOTAL PUBLIC FUNDS	$1,781,059	$1,960,328	$1,953,020	$1,967,046

Medical Education Board, State **Continuation Budget**

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS	$1,134,706	$1,134,706	$1,134,706	$1,134,706
State General Funds	$1,134,706	$1,134,706	$1,134,706	$1,134,706
TOTAL PUBLIC FUNDS	$1,134,706	$1,134,706	$1,134,706	$1,134,706

102.1 *Reduce funds for the medical fair by pursuing private sponsorship.*

State General Funds	($42,723)	($42,723)	($42,723)	($42,723)

102.2 *Reduce funds for medical scholarships.*

State General Funds	($80,000)	($80,000)	($80,000)	($80,000)

102.97 *Transfer funds to the Georgia Board for Physician Workforce: Board Administration program to reflect the consolidation of the Boards.*

State General Funds	($221,983)	($221,983)	($221,983)	($221,983)

102.98 *Transfer funds for the medical scholarship and loan repayment programs to the new Georgia Board for Physician Workforce: Physicians for Rural Areas program to reflect the consolidation of the State Medical Education Board with the Georgia Board for Physician Workforce.*

State General Funds	($790,000)	($790,000)	($790,000)	($790,000)

Physician Workforce, Georgia Board for: Board Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$613,360	$613,360	$613,360	$613,360
State General Funds	$613,360	$613,360	$613,360	$613,360
TOTAL PUBLIC FUNDS	$613,360	$613,360	$613,360	$613,360

103.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,244	$1,244	$1,244	$1,244

103.2 *Reduce funds for savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board and consolidating administrative support. (H:Reflect rent ($68,233), equipment ($7,000) and administrative ($137,767) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board)(S and CC:Reflect rent ($45,498), equipment ($11,500) and administrative ($137,767) savings from co-locating the Georgia Board for Physician Workforce and the Georgia Composite Medical Board)*

State General Funds	($90,000)	($213,000)	($194,765)	($194,765)

103.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$17,578	$15,294	$17,594

103.98 *Transfer funds from the State Medical Education Board program to reflect the consolidation of the Boards. (H and S:Transfer funds from the State Medical Education Board to the Georgia Board for Physician Workforce to reflect the consolidation of the Boards and eliminate excess board per diem)*

State General Funds	$221,983	$216,983	$216,983	$216,983

103.100 Physician Workforce, Georgia Board for: Board Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$746,587	$636,165	$652,116	$654,416
State General Funds	$746,587	$636,165	$652,116	$654,416
TOTAL PUBLIC FUNDS	$746,587	$636,165	$652,116	$654,416

Physician Workforce, Georgia Board for: Graduate Medical Education **Continuation Budget**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,479,244	$8,479,244	$8,479,244	$8,479,244
State General Funds	$8,479,244	$8,479,244	$8,479,244	$8,479,244
TOTAL PUBLIC FUNDS	$8,479,244	$8,479,244	$8,479,244	$8,479,244

104.1 *Reduce funds for Georgia residency programs. (H:Provide an additional $75,000 to the base funding ($200,000) for the Houston Medical new program development)(S:Provide an additional $75,000 to develop new osteopathic medical residency programs)(CC:Provide an additional $75,000 to the base funding ($200,000) for the continued development of new and existing osteopathic medical residency programs)*

State General Funds	($675,886)	($600,886)	($600,886)	($600,886)

104.2 *Reflect federal matching funds for Emory University School of Medicine Family Practice Residency Capitation program, consistent with all other hospital Family Practice Residency Capitation programs. (CC:YES)*

State General Funds	$0

104.100 Physician Workforce, Georgia Board for: Graduate Medical Education **Appropriation (HB 78)**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$7,803,358	$7,878,358	$7,878,358	$7,878,358
State General Funds	$7,803,358	$7,878,358	$7,878,358	$7,878,358
TOTAL PUBLIC FUNDS	$7,803,358	$7,878,358	$7,878,358	$7,878,358

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant **Continuation Budget**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$21,615,287	$21,615,287	$21,615,287	$21,615,287
State General Funds	$21,615,287	$21,615,287	$21,615,287	$21,615,287
TOTAL PUBLIC FUNDS	$21,615,287	$21,615,287	$21,615,287	$21,615,287

105.1 *Reduce funds for Mercer University School of Medicine operating grant.*

State General Funds	($1,945,376)	($1,945,376)	($945,376)	($1,445,376)

105.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$19,669,911	$19,669,911	$20,669,911	$20,169,911
State General Funds	$19,669,911	$19,669,911	$20,669,911	$20,169,911
TOTAL PUBLIC FUNDS	$19,669,911	$19,669,911	$20,669,911	$20,169,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant **Continuation Budget**

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$8,122,357	$8,122,357	$8,122,357	$8,122,357
State General Funds	$8,122,357	$8,122,357	$8,122,357	$8,122,357
TOTAL PUBLIC FUNDS	$8,122,357	$8,122,357	$8,122,357	$8,122,357

106.1 *Increase funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).*

State General Funds	$3,604,538	$3,604,538	$3,604,538	$3,604,538

106.2 *Reduce funds for the Morehouse School of Medicine operating grant.*

State General Funds	($1,055,421)	($1,055,421)	($1,055,421)	($1,055,421)

106.3 *Reflect a Medicaid state plan change that would allow hospitals with medical education partnerships with Morehouse School of Medicine to receive supplemental Upper Payment Limit payments financed by federal Medicaid funds and the Georgia Board for Physician Workforce. (H:YES)(S:YES)*

Medical Assistance Program CFDA93.778		$20,669,125	$20,669,125	$20,669,125

106.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$10,671,474	$10,671,474	$10,671,474	$10,671,474
State General Funds	$10,671,474	$10,671,474	$10,671,474	$10,671,474
TOTAL FEDERAL FUNDS		$20,669,125	$20,669,125	$20,669,125
Medical Assistance Program CFDA93.778		$20,669,125	$20,669,125	$20,669,125
TOTAL PUBLIC FUNDS	$10,671,474	$31,340,599	$31,340,599	$31,340,599

Physician Workforce, Georgia Board for: Physicians for Rural Areas **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

107.98 *Transfer funds for the medical scholarship and loan repayment programs from the State Medical Education Board program to reflect the consolidation with the Georgia Board for Physician Workforce.*

State General Funds	$790,000	$790,000	$790,000	$790,000

107.99 *CC: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*
Senate: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.
House: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.
Governor: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

State General Funds	$0	$0	$0	$0

107.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas **Appropriation (HB 78)**

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$790,000	$790,000	$790,000	$790,000
State General Funds	$790,000	$790,000	$790,000	$790,000
TOTAL PUBLIC FUNDS	$790,000	$790,000	$790,000	$790,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education **Continuation Budget**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,042,286	$3,042,286	$3,042,286	$3,042,286
State General Funds	$3,042,286	$3,042,286	$3,042,286	$3,042,286
TOTAL PUBLIC FUNDS	$3,042,286	$3,042,286	$3,042,286	$3,042,286

108.1 *Reduce funds for medical education at private institutions.*

State General Funds	($310,650)	($310,650)	($310,650)	($310,650)

108.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education **Appropriation (HB 78)**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,731,636	$2,731,636	$2,731,636	$2,731,636
State General Funds	$2,731,636	$2,731,636	$2,731,636	$2,731,636
TOTAL PUBLIC FUNDS	$2,731,636	$2,731,636	$2,731,636	$2,731,636

Physician Workforce, Georgia Board of: Cancer Clinicians and Scientists **Continuation Budget**

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

750.97 *Transfer funds from the Board of Regents' Payments to the Georgia Cancer Coalition program for Distinguished Cancer Clinicians and Scientists grants and one grant management position ($65,596). (CC:NO)*

Tobacco Settlement Funds	$6,426,946	$0

750.99 *CC: The purpose of this appropriation is to provide grants to assist Georgia's research universities, medical schools and nursing in recruiting top cancer researchers.*
Senate: The purpose of this appropriation is to provide grants to assist Georgia's research universities, medical schools and nursing in recruiting top cancer researchers.

State General Funds	$0	$0

750.100 Physician Workforce, Georgia Board of: Cancer Clinicians and Scientists **Appropriation (HB 78)**

The purpose of this appropriation is to provide grants to assist Georgia's research universities, medical schools and nursing in recruiting top cancer researchers.

TOTAL STATE FUNDS	$6,426,946
Tobacco Settlement Funds	$6,426,946
TOTAL PUBLIC FUNDS	$6,426,946

Section 18: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$971,895,293	$971,895,293	$971,895,293	$971,895,293
State General Funds	$971,895,293	$971,895,293	$971,895,293	$971,895,293
TOTAL FEDERAL FUNDS	$90,601,645	$90,601,645	$90,601,645	$90,601,645
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$5,724,376	$5,724,376	$5,724,376	$5,724,376
TOTAL AGENCY FUNDS	$36,863,965	$36,863,965	$36,863,965	$36,863,965
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293	$9,239,293

Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Sales and Services	$26,969,568	$26,969,568	$26,969,568	$26,969,568
TOTAL PUBLIC FUNDS	$1,099,360,903	$1,099,360,903	$1,099,360,903	$1,099,360,903

Section Total - Final

TOTAL STATE FUNDS	$1,036,535,215	$1,052,468,349	$1,053,004,332	$1,054,856,930
State General Funds	$1,036,535,215	$1,052,468,349	$1,053,004,332	$1,054,856,930
TOTAL FEDERAL FUNDS	$5,724,376	$5,724,376	$5,724,376	$5,724,376
Federal Funds Not Itemized	$5,724,376	$5,724,376	$5,724,376	$5,724,376
TOTAL AGENCY FUNDS	$36,863,965	$36,863,965	$37,238,965	$37,238,965
Intergovernmental Transfers	$9,239,293	$9,239,293	$9,239,293	$9,239,293
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Sales and Services	$26,969,568	$26,969,568	$27,344,568	$27,344,568
TOTAL PUBLIC FUNDS	$1,079,123,556	$1,095,056,690	$1,095,967,673	$1,097,820,271

Bainbridge Probation Substance Abuse Treatment Center **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$6,069,045	$6,069,045	$6,069,045	$6,069,045
State General Funds	$6,069,045	$6,069,045	$6,069,045	$6,069,045
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Sales and Services Not Itemized	$172,046	$172,046	$172,046	$172,046
TOTAL PUBLIC FUNDS	$6,241,091	$6,241,091	$6,241,091	$6,241,091

109.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$769	$769	$769	$769

109.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,847)	($3,847)	($3,847)	($3,847)

109.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$28,157	$28,157	$28,157	$28,157

109.4 *Transfer funds to the Parole Revocation Centers program to more accurately align funds based on projected expenditures.*

State General Funds	($210,000)	($210,000)	($210,000)	($210,000)

109.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$121,607	$105,814	$121,722

109.100 Bainbridge Probation Substance Abuse Treatment Center **Appropriation (HB 78)**

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$5,884,124	$6,005,731	$5,989,938	$6,005,846
State General Funds	$5,884,124	$6,005,731	$5,989,938	$6,005,846
TOTAL AGENCY FUNDS	$172,046	$172,046	$172,046	$172,046
Sales and Services	$172,046	$172,046	$172,046	$172,046
Sales and Services Not Itemized	$172,046	$172,046	$172,046	$172,046
TOTAL PUBLIC FUNDS	$6,056,170	$6,177,777	$6,161,984	$6,177,892

County Jail Subsidy **Continuation Budget**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724

110.100 County Jail Subsidy **Appropriation (HB 78)**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724
State General Funds	$9,596,724	$9,596,724	$9,596,724	$9,596,724
TOTAL PUBLIC FUNDS	$9,596,724	$9,596,724	$9,596,724	$9,596,724

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$51,589,453	$51,589,453	$51,589,453	$51,589,453
State General Funds	$51,589,453	$51,589,453	$51,589,453	$51,589,453
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Federal Funds Not Itemized	$1,996,812	$1,996,812	$1,996,812	$1,996,812
TOTAL AGENCY FUNDS	$223,273	$223,273	$223,273	$223,273
Sales and Services	$223,273	$223,273	$223,273	$223,273
Sales and Services Not Itemized	$223,273	$223,273	$223,273	$223,273
TOTAL PUBLIC FUNDS	$53,809,538	$53,809,538	$53,809,538	$53,809,538

111.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,754	$4,754	$4,754	$4,754

111.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,775,034)	($1,775,034)	($1,775,034)	($1,775,034)

111.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$264,029	$264,029	$264,029	$264,029

111.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,136,633	$989,022	$1,137,715

111.5 *Reduce funds for personnel and operations.*

State General Funds		($964,207)	$0	$0

111.6 *Reduce funds for the contract with the University of Cincinnati for the evaluation of Day Reporting Centers.*

State General Funds		($160,567)	($160,567)	($160,567)

111.7 *Reduce funds for the contract with the University of Georgia for Leadership Corrections.*

State General Funds		($60,100)	$0	$0

111.8 *Reduce funds and require counties and municipalities to contribute towards the cost of correctional officers in local inmate construction projects utilizing the Department of Community Affairs "tier" system to grant waivers.*

State General Funds			($375,000)	($375,000)
Sales and Services Not Itemized			$375,000	$375,000
TOTAL PUBLIC FUNDS			$0	$0

111.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$50,083,202	$50,034,961	$50,536,657	$50,685,350
State General Funds	$50,083,202	$50,034,961	$50,536,657	$50,685,350
TOTAL FEDERAL FUNDS	$1,996,812	$1,996,812	$1,996,812	$1,996,812
Federal Funds Not Itemized	$1,996,812	$1,996,812	$1,996,812	$1,996,812
TOTAL AGENCY FUNDS	$223,273	$223,273	$598,273	$598,273
Sales and Services	$223,273	$223,273	$598,273	$598,273
Sales and Services Not Itemized	$223,273	$223,273	$598,273	$598,273
TOTAL PUBLIC FUNDS	$52,303,287	$52,255,046	$53,131,742	$53,280,435

Detention Centers **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,482,516	$26,482,516	$26,482,516	$26,482,516
State General Funds	$26,482,516	$26,482,516	$26,482,516	$26,482,516
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380	$252,380
Federal Funds Not Itemized	$252,380	$252,380	$252,380	$252,380
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491

Intergovernmental Transfers Not Itemized	$16,491	$16,491	$16,491	$16,491
Sales and Services	$4,814,750	$4,814,750	$4,814,750	$4,814,750
Sales and Services Not Itemized	$4,814,750	$4,814,750	$4,814,750	$4,814,750
TOTAL PUBLIC FUNDS	$31,566,137	$31,566,137	$31,566,137	$31,566,137

112.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,477	$7,477	$7,477	$7,477

112.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($57,428)	($57,428)	($57,428)	($57,428)

112.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$199,406	$199,406	$199,406	$199,406

112.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$817,043	$710,936	$817,821

112.100 Detention Centers **Appropriation (HB 78)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$26,631,971	$27,449,014	$27,342,907	$27,449,792
State General Funds	$26,631,971	$27,449,014	$27,342,907	$27,449,792
TOTAL FEDERAL FUNDS	$252,380	$252,380	$252,380	$252,380
Federal Funds Not Itemized	$252,380	$252,380	$252,380	$252,380
TOTAL AGENCY FUNDS	$4,831,241	$4,831,241	$4,831,241	$4,831,241
Intergovernmental Transfers	$16,491	$16,491	$16,491	$16,491
Intergovernmental Transfers Not Itemized	$16,491	$16,491	$16,491	$16,491
Sales and Services	$4,814,750	$4,814,750	$4,814,750	$4,814,750
Sales and Services Not Itemized	$4,814,750	$4,814,750	$4,814,750	$4,814,750
TOTAL PUBLIC FUNDS	$31,715,592	$32,532,635	$32,426,528	$32,533,413

Food and Farm Operations **Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$26,376,059	$26,376,059	$26,376,059	$26,376,059
State General Funds	$26,376,059	$26,376,059	$26,376,059	$26,376,059
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721	$1,069,721
Federal Funds Not Itemized	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services Not Itemized	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$29,545,780	$29,545,780	$29,545,780	$29,545,780

113.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$951	$951	$951	$951

113.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($10,716)	($10,716)	($10,716)	($10,716)

113.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,770	$8,770	$8,770	$8,770

113.4 *Transfer funds from the State Prisons program based on a reduction in payments to Central State Hospital for meals for offenders absorbed into the system after facility closures in the Milledgeville area.*

State General Funds	$1,385,533	$1,385,533	$1,385,533	$1,385,533

113.5 *Increase funds by annualizing the fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.*

State General Funds	$219,239	$219,239	$219,239	$219,239

113.6 *Reduce funds by annualizing the closure of Metro State Prison.*

State General Funds	($354,479)	($354,479)	($354,479)	($354,479)

113.7 *Reduce funds by annualizing the closure of three Pre-Release Centers and closing three additional Pre-Release Centers in January (six months).*

State General Funds	($290,455)	($290,455)	($290,455)	($290,455)

113.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$40,175	$34,958	$40,214

113.100 Food and Farm Operations **Appropriation (HB 78)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,334,902	$27,375,077	$27,369,860	$27,375,116
State General Funds	$27,334,902	$27,375,077	$27,369,860	$27,375,116
TOTAL FEDERAL FUNDS	$1,069,721	$1,069,721	$1,069,721	$1,069,721
Federal Funds Not Itemized	$1,069,721	$1,069,721	$1,069,721	$1,069,721
TOTAL AGENCY FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Sales and Services Not Itemized	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$30,504,623	$30,544,798	$30,539,581	$30,544,837

Health **Continuation Budget**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$209,288,263	$209,288,263	$209,288,263	$209,288,263
State General Funds	$209,288,263	$209,288,263	$209,288,263	$209,288,263
TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000

Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services Not Itemized	$8,390,000	$8,390,000	$8,390,000	$8,390,000
TOTAL PUBLIC FUNDS	$217,678,263	$217,678,263	$217,678,263	$217,678,263

114.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,201	$2,201	$2,201	$2,201

114.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,847)	($3,847)	($3,847)	($3,847)

114.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$90,471	$90,471	$90,471	$90,471

114.4 *Increase funds to annualize the fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.*

State General Funds	$2,147,658	$2,147,658	$2,147,658	$2,147,658

114.5 *Reduce funds by annualizing the closure of Metro State Prison.*

State General Funds	($3,474,800)	($3,474,800)	($3,474,800)	($3,474,800)

114.6 *Reduce funds by annualizing the closure of three Pre-Release Centers and closing three additional Pre-Release Centers in January (six months).*

State General Funds	($1,003,636)	($1,003,636)	($1,003,636)	($1,003,636)

114.7 *Reduce funds by annualizing the closure of Men's State Prison.*

State General Funds	($1,196,070)	($1,196,070)	($1,196,070)	($1,196,070)

114.8 *Reduce funds to recognize savings ($1,969,700) and transfer funds to Medicaid ($1,030,300) to reflect the relocation of medically fragile inmates to community nursing homes.*

State General Funds	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)

114.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$356,899	$310,549	$357,238

114.10 *Reduce funds for operations.*

State General Funds			($653,207)	($653,207)

114.11 *Begin the process to privatize inmate healthcare beginning in the third quarter of FY2012. (S:YES)(CC:Evaluate privatization options for inmate healthcare and report findings to the General Assembly by January 1, 2012)*

State General Funds			$0	$0

114.100 Health **Appropriation (HB 78)**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$202,850,240	$203,207,139	$202,507,582	$202,554,271
State General Funds	$202,850,240	$203,207,139	$202,507,582	$202,554,271

TOTAL AGENCY FUNDS	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services	$8,390,000	$8,390,000	$8,390,000	$8,390,000
Sales and Services Not Itemized	$8,390,000	$8,390,000	$8,390,000	$8,390,000
TOTAL PUBLIC FUNDS	$211,240,240	$211,597,139	$210,897,582	$210,944,271

Offender Management **Continuation Budget**

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,060,619	$42,060,619	$42,060,619	$42,060,619
State General Funds	$42,060,619	$42,060,619	$42,060,619	$42,060,619
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,090,619	$42,090,619	$42,090,619	$42,090,619

115.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$652	$652	$652	$652

115.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($18,135)	($18,135)	($18,135)	($18,135)

115.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$23,079	$23,079	$23,079	$23,079

115.4 *Reduce funds by annualizing the transfer of funds and four positions to the Clemency Decisions program of the State Board of Pardons and Paroles to gain efficiencies in the clemency release process.*

State General Funds	($133,625)	($133,625)	($133,625)	($133,625)

115.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$107,552	$93,584	$107,653

115.100 Offender Management **Appropriation (HB 78)**

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$41,932,590	$42,040,142	$42,026,174	$42,040,243
State General Funds	$41,932,590	$42,040,142	$42,026,174	$42,040,243
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000

Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$41,962,590	$42,070,142	$42,056,174	$42,070,243

Parole Revocation Centers **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,228,798	$4,228,798	$4,228,798	$4,228,798
State General Funds	$4,228,798	$4,228,798	$4,228,798	$4,228,798
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500	$7,500
Federal Funds Not Itemized	$7,500	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000
Sales and Services Not Itemized	$405,000	$405,000	$405,000	$405,000
TOTAL PUBLIC FUNDS	$4,641,298	$4,641,298	$4,641,298	$4,641,298

116.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$782	$782	$782	$782

116.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,869)	($6,869)	($6,869)	($6,869)

116.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$34,619	$34,619	$34,619	$34,619

116.4 *Transfer funds from the Bainbridge Probation Substance Abuse Treatment Center program to more accurately align funds based on projected expenditures.*

State General Funds	$210,000	$210,000	$210,000	$210,000

116.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$153,451	$133,523	$153,597

116.100 Parole Revocation Centers **Appropriation (HB 78)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

TOTAL STATE FUNDS	$4,467,330	$4,620,781	$4,600,853	$4,620,927
State General Funds	$4,467,330	$4,620,781	$4,600,853	$4,620,927
TOTAL FEDERAL FUNDS	$7,500	$7,500	$7,500	$7,500
Federal Funds Not Itemized	$7,500	$7,500	$7,500	$7,500
TOTAL AGENCY FUNDS	$405,000	$405,000	$405,000	$405,000
Sales and Services	$405,000	$405,000	$405,000	$405,000

Sales and Services Not Itemized	$405,000	$405,000	$405,000	$405,000
TOTAL PUBLIC FUNDS	$4,879,830	$5,033,281	$5,013,353	$5,033,427

Private Prisons **Continuation Budget**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$86,295,849	$86,295,849	$86,295,849	$86,295,849
State General Funds	$86,295,849	$86,295,849	$86,295,849	$86,295,849
TOTAL PUBLIC FUNDS	$86,295,849	$86,295,849	$86,295,849	$86,295,849

117.1 *Increase funds for two new private prison facilities for six months (1,500 beds) and four months (1,150 beds).*

State General Funds	$13,338,161	$13,338,161	$13,338,161	$13,338,161

117.100 Private Prisons **Appropriation (HB 78)**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$99,634,010	$99,634,010	$99,634,010	$99,634,010
State General Funds	$99,634,010	$99,634,010	$99,634,010	$99,634,010
TOTAL PUBLIC FUNDS	$99,634,010	$99,634,010	$99,634,010	$99,634,010

Probation Supervision **Continuation Budget**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,230,396	$86,230,396	$86,230,396	$86,230,396
State General Funds	$86,230,396	$86,230,396	$86,230,396	$86,230,396
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,330,396	$86,330,396	$86,330,396	$86,330,396

118.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$13,013	$13,013	$13,013	$13,013

118.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($226,139)	($226,139)	($226,139)	($226,139)

118.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$638,839	$638,839	$638,839	$638,839

118.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,695,090	$2,345,086	$2,697,654

118.100 Probation Supervision **Appropriation (HB 78)**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	$86,656,109	$89,351,199	$89,001,195	$89,353,763
State General Funds	$86,656,109	$89,351,199	$89,001,195	$89,353,763
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$86,756,109	$89,451,199	$89,101,195	$89,453,763

State Prisons **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$396,228,454	$396,228,454	$396,228,454	$396,228,454
State General Funds	$396,228,454	$396,228,454	$396,228,454	$396,228,454
TOTAL FEDERAL FUNDS	$87,275,232	$87,275,232	$87,275,232	$87,275,232
ARRA-Budget Stabilization-General CFDA84.397	$84,877,269	$84,877,269	$84,877,269	$84,877,269
Federal Funds Not Itemized	$2,397,963	$2,397,963	$2,397,963	$2,397,963
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Intergovernmental Transfers Not Itemized	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Sales and Services Not Itemized	$10,734,499	$10,734,499	$10,734,499	$10,734,499
TOTAL PUBLIC FUNDS	$504,116,091	$504,116,091	$504,116,091	$504,116,091

119.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$94,701	$94,701	$94,701	$94,701

119.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($605,051)	($605,051)	($605,051)	($605,051)

119.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,141,575	$3,141,575	$3,141,575	$3,141,575

119.4 *Increase funds to annualize the fast track units at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.*

State General Funds	$3,213,817	$3,213,817	$3,213,817	$3,213,817

119.5 *Transfer funds to the Food and Farm Operations program based on a reduction in payments to Central State Hospital for meals for offenders absorbed into the system after facility closures in the Milledgeville area.*

State General Funds	($1,385,533)	($1,385,533)	($1,385,533)	($1,385,533)

119.6 *Reduce funds by annualizing the closure of Metro State Prison.*

State General Funds	($15,243,399)	($15,243,399)	($15,243,399)	($15,243,399)

119.7 *Reduce funds by annualizing the closure of three Pre-Release Centers and closing three additional Pre-Release Centers in January (six months).*

State General Funds	($9,361,933)	($9,361,933)	($9,361,933)	($9,361,933)

119.8 *Reduce funds by annualizing the closure of Men's State Prison.*

State General Funds	($3,379,134)	($3,379,134)	($3,379,134)	($3,379,134)

119.9 *Reduce start-up funds for fast-track expansion at Augusta State Medical Prison (ASMP), Georgia Diagnostic and Classification Prison (GDCP), Telfair State Prison, and Central State Prison.*

State General Funds	($3,717,830)	($3,717,830)	($3,717,830)	($3,717,830)

119.10 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)*

State General Funds	$84,877,989	$82,331,649	$84,877,269	$84,028,496
ARRA-Budget Stabilization-General CFDA84.397	($84,877,269)	($84,877,269)	($84,877,269)	($84,877,269)
TOTAL PUBLIC FUNDS	$720	($2,545,620)	$0	($848,773)

119.11 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$14,431,425	$12,557,253	$14,445,156

119.12 *Reduce funds for program operations contracts.*

State General Funds		($166,463)	$0	$0

119.13 *Eliminate funds for the private security and maintenance contracts at State Offices South and reduce the trainee food contract. (S and CC:Restore funds for the trainee food contract)*

State General Funds		($818,911)	($247,712)	($247,712)

119.14 *Reduce funds for consulting and moving contracts.*

State General Funds			($61,673)	($61,673)

119.15 *Realize cost avoidance due to increased utilization of Accountability Courts. (S:YES)(CC:YES)*

State General Funds			$0	$0

119.100 State Prisons **Appropriation (HB 78)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$453,863,656	$464,763,367	$466,110,804	$467,149,934
State General Funds	$453,863,656	$464,763,367	$466,110,804	$467,149,934
TOTAL FEDERAL FUNDS	$2,397,963	$2,397,963	$2,397,963	$2,397,963
Federal Funds Not Itemized	$2,397,963	$2,397,963	$2,397,963	$2,397,963
TOTAL AGENCY FUNDS	$20,612,405	$20,612,405	$20,612,405	$20,612,405
Intergovernmental Transfers	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Intergovernmental Transfers Not Itemized	$9,222,802	$9,222,802	$9,222,802	$9,222,802
Royalties and Rents	$655,104	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104	$655,104
Sales and Services	$10,734,499	$10,734,499	$10,734,499	$10,734,499
Sales and Services Not Itemized	$10,734,499	$10,734,499	$10,734,499	$10,734,499
TOTAL PUBLIC FUNDS	$476,874,024	$487,773,735	$489,121,172	$490,160,302

Transitional Centers **Continuation Budget**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117
State General Funds	$27,449,117	$27,449,117	$27,449,117	$27,449,117
TOTAL PUBLIC FUNDS	$27,449,117	$27,449,117	$27,449,117	$27,449,117

120.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,963	$4,963	$4,963	$4,963

120.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($40,666)	($40,666)	($40,666)	($40,666)

120.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$186,943	$186,943	$186,943	$186,943

120.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$789,847	$687,271	$790,597

120.100 Transitional Centers **Appropriation (HB 78)**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$27,600,357	$28,390,204	$28,287,628	$28,390,954
State General Funds	$27,600,357	$28,390,204	$28,287,628	$28,390,954
TOTAL PUBLIC FUNDS	$27,600,357	$28,390,204	$28,287,628	$28,390,954

Section 19: Defense, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$8,660,548	$8,660,548	$8,660,548	$8,660,548
State General Funds	$8,660,548	$8,660,548	$8,660,548	$8,660,548
TOTAL FEDERAL FUNDS	$31,030,723	$31,030,723	$31,030,723	$31,030,723
Federal Funds Not Itemized	$31,030,723	$31,030,723	$31,030,723	$31,030,723
TOTAL AGENCY FUNDS	$1,186,558	$1,186,558	$1,186,558	$1,186,558
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,018,231	$1,018,231	$1,018,231	$1,018,231
TOTAL PUBLIC FUNDS	$40,877,829	$40,877,829	$40,877,829	$40,877,829
	Section Total - Final			
TOTAL STATE FUNDS	$8,438,339	$8,862,242	$8,837,060	$8,862,426
State General Funds	$8,438,339	$8,862,242	$8,837,060	$8,862,426
TOTAL FEDERAL FUNDS	$30,862,483	$30,862,483	$31,030,723	$31,030,723
Federal Funds Not Itemized	$30,862,483	$30,862,483	$31,030,723	$31,030,723
TOTAL AGENCY FUNDS	$1,186,558	$1,186,558	$1,186,558	$1,186,558
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,018,231	$1,018,231	$1,018,231	$1,018,231
TOTAL PUBLIC FUNDS	$40,487,380	$40,911,283	$41,054,341	$41,079,707

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,106,941	$1,106,941	$1,106,941	$1,106,941
State General Funds	$1,106,941	$1,106,941	$1,106,941	$1,106,941
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
Federal Funds Not Itemized	$409,445	$409,445	$409,445	$409,445
TOTAL AGENCY FUNDS	$12,942	$12,942	$12,942	$12,942
Sales and Services	$12,942	$12,942	$12,942	$12,942
Sales and Services Not Itemized	$12,942	$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS	$1,529,328	$1,529,328	$1,529,328	$1,529,328

121.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,952	$1,952	$1,952	$1,952

121.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($146)	($146)	($146)	($146)

121.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,303	$7,303	$7,303	$7,303

121.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$36,696	$31,930	$36,730

121.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,116,050	$1,152,746	$1,147,980	$1,152,780
State General Funds	$1,116,050	$1,152,746	$1,147,980	$1,152,780
TOTAL FEDERAL FUNDS	$409,445	$409,445	$409,445	$409,445
Federal Funds Not Itemized	$409,445	$409,445	$409,445	$409,445
TOTAL AGENCY FUNDS	$12,942	$12,942	$12,942	$12,942
Sales and Services	$12,942	$12,942	$12,942	$12,942
Sales and Services Not Itemized	$12,942	$12,942	$12,942	$12,942
TOTAL PUBLIC FUNDS	$1,538,437	$1,575,133	$1,570,367	$1,575,167

Military Readiness **Continuation Budget**

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,442,330	$4,442,330	$4,442,330	$4,442,330
State General Funds	$4,442,330	$4,442,330	$4,442,330	$4,442,330
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930	$20,240,930
Federal Funds Not Itemized	$20,240,930	$20,240,930	$20,240,930	$20,240,930
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305	$17,305
Contributions, Donations, and Forfeitures Not Itemized	$17,305	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Royalties and Rents Not Itemized	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289	$1,005,289
Sales and Services Not Itemized	$1,005,289	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$25,856,876	$25,856,876	$25,856,876	$25,856,876

122.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$4,967	$4,967	$4,967	$4,967

122.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($503)	($503)	($503)	($503)

122.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$18,587	$18,587	$18,587	$18,587

122.4 *Reduce funds for personnel.*

State General Funds	($231,540)	($231,540)	($231,540)	($231,540)

122.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$79,039	$68,775	$79,115

122.6 *Increase funds for maintenance and utilities.*

State General Funds		$230,000	$230,000	$230,000

122.100 Military Readiness **Appropriation (HB 78)**

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	$4,233,841	$4,542,880	$4,532,616	$4,542,956
State General Funds	$4,233,841	$4,542,880	$4,532,616	$4,542,956
TOTAL FEDERAL FUNDS	$20,240,930	$20,240,930	$20,240,930	$20,240,930
Federal Funds Not Itemized	$20,240,930	$20,240,930	$20,240,930	$20,240,930
TOTAL AGENCY FUNDS	$1,173,616	$1,173,616	$1,173,616	$1,173,616
Contributions, Donations, and Forfeitures	$17,305	$17,305	$17,305	$17,305
Contributions, Donations, and Forfeitures Not Itemized	$17,305	$17,305	$17,305	$17,305
Royalties and Rents	$151,022	$151,022	$151,022	$151,022
Royalties and Rents Not Itemized	$151,022	$151,022	$151,022	$151,022
Sales and Services	$1,005,289	$1,005,289	$1,005,289	$1,005,289
Sales and Services Not Itemized	$1,005,289	$1,005,289	$1,005,289	$1,005,289
TOTAL PUBLIC FUNDS	$25,648,387	$25,957,426	$25,947,162	$25,957,502

Youth Educational Services **Continuation Budget**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,111,277	$3,111,277	$3,111,277	$3,111,277
State General Funds	$3,111,277	$3,111,277	$3,111,277	$3,111,277
TOTAL FEDERAL FUNDS	$10,380,348	$10,380,348	$10,380,348	$10,380,348
Federal Funds Not Itemized	$10,380,348	$10,380,348	$10,380,348	$10,380,348
TOTAL PUBLIC FUNDS	$13,491,625	$13,491,625	$13,491,625	$13,491,625

123.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$7,027	$7,027	$7,027	$7,027

123.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($73)	($73)	($73)	($73)

123.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$26,297	$26,297	$26,297	$26,297
123.4 *Reduce funds for operations.*				
State General Funds	($56,080)	($56,080)	($56,080)	($56,080)
Federal Funds Not Itemized	($168,240)	($168,240)	$0	$0
TOTAL PUBLIC FUNDS	($224,320)	($224,320)	($56,080)	($56,080)
123.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$78,168	$68,016	$78,242

123.100 Youth Educational Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,088,448	$3,166,616	$3,156,464	$3,166,690
State General Funds	$3,088,448	$3,166,616	$3,156,464	$3,166,690
TOTAL FEDERAL FUNDS	$10,212,108	$10,212,108	$10,380,348	$10,380,348
Federal Funds Not Itemized	$10,212,108	$10,212,108	$10,380,348	$10,380,348
TOTAL PUBLIC FUNDS	$13,300,556	$13,378,724	$13,536,812	$13,547,038

Section 20: Driver Services, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$58,204,543	$58,204,543	$58,204,543	$58,204,543
State General Funds	$58,204,543	$58,204,543	$58,204,543	$58,204,543
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$61,048,664	$61,048,664	$61,048,664	$61,048,664
	Section Total - Final			
TOTAL STATE FUNDS	$56,043,115	$56,930,777	$56,960,675	$57,053,533
State General Funds	$56,043,115	$56,930,777	$56,960,675	$57,053,533
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$58,887,236	$59,774,898	$59,804,796	$59,897,654

Customer Service Support **Continuation Budget**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,146,117	$9,146,117	$9,146,117	$9,146,117
State General Funds	$9,146,117	$9,146,117	$9,146,117	$9,146,117
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857

Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,646,974	$9,646,974	$9,646,974	$9,646,974

124.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,354)	($4,354)	($4,354)	($4,354)

124.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($54,131)	($54,131)	($54,131)	($54,131)

124.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$33,810	$33,810	$33,810	$33,810

124.4 *Reduce funds for three filled positions.*

State General Funds	($224,676)	($224,676)	($224,676)	($224,676)

124.5 *Reduce funds for personnel.*

State General Funds	($104,209)	($104,209)	($104,209)	($104,209)

124.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$148,420	$129,145	$148,561

124.99 *CC: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.*
Senate: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.
House: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.
Governor: The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.

State General Funds	$0	$0	$0	$0

124.100 Customer Service Support **Appropriation (HB 78)**

The purpose of this appropriation is for administration of license issuance, as well as driver training and education regulatory programs.

TOTAL STATE FUNDS	$8,792,557	$8,940,977	$8,921,702	$8,941,118
State General Funds	$8,792,557	$8,940,977	$8,921,702	$8,941,118
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,293,414	$9,441,834	$9,422,559	$9,441,975

License Issuance **Continuation Budget**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$48,206,729	$48,206,729	$48,206,729	$48,206,729
State General Funds	$48,206,729	$48,206,729	$48,206,729	$48,206,729

TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$50,034,564	$50,034,564	$50,034,564	$50,034,564

125.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($47,585)	($47,585)	($47,585)	($47,585)

125.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($120,484)	($120,484)	($120,484)	($120,484)

125.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$214,660	$214,660	$214,660	$214,660

125.4 *Reduce funds for 33 vacant driver examiner positions.*

State General Funds	($1,293,291)	($1,293,291)	($1,293,291)	($1,293,291)

125.5 *Reduce funds for operations due to efficiencies through modifications to service delivery and operational costs.*

State General Funds	($513,552)	($513,552)	($513,552)	($513,552)

125.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$930,087	$809,299	$930,972

125.7 *Reduce funds and hold vacancies to achieve efficiencies through attrition.*

State General Funds		($221,701)	$0	($100,000)

125.8 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($47,733)	$0

125.100 License Issuance **Appropriation (HB 78)**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$46,446,477	$47,154,863	$47,208,043	$47,277,449
State General Funds	$46,446,477	$47,154,863	$47,208,043	$47,277,449
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$48,274,312	$48,982,698	$49,035,878	$49,105,284

Regulatory Compliance **Continuation Budget**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$851,697	$851,697	$851,697	$851,697
State General Funds	$851,697	$851,697	$851,697	$851,697
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,367,126	$1,367,126	$1,367,126	$1,367,126

126.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($871)	($871)	($871)	($871)

126.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,053	$6,053	$6,053	$6,053

126.3 *Reduce funds for one filled position.*

State General Funds	($43,094)	($43,094)	($43,094)	($43,094)

126.4 *Reduce funds for personnel.*

State General Funds	($9,704)	($9,704)	($9,704)	($9,704)

126.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$30,856	$26,849	$30,885

126.100 Regulatory Compliance **Appropriation (HB 78)**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	$804,081	$834,937	$830,930	$834,966
State General Funds	$804,081	$834,937	$830,930	$834,966
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,319,510	$1,350,366	$1,346,359	$1,350,395

Section 21: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$356,293,479	$356,293,479	$356,293,479	$356,293,479
State General Funds	$1,276,823	$1,276,823	$1,276,823	$1,276,823

Lottery Proceeds	$355,016,656	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$157,538,087	$157,538,087	$157,538,087	$157,538,087
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518	$1,377,518
Child Care & Development Block Grant CFDA93.575	$24,792,746	$24,792,746	$24,792,746	$24,792,746
Federal Funds Not Itemized	$121,367,823	$121,367,823	$121,367,823	$121,367,823
TOTAL AGENCY FUNDS	$17,500	$17,500	$17,500	$17,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500	$2,500
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750	$750
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$513,870,816	$513,870,816	$513,870,816	$513,870,816

Section Total - Final

TOTAL STATE FUNDS	$336,425,760	$301,820,350	$301,813,038	$301,820,403
State General Funds	$1,131,462	$1,187,764	$1,180,452	$1,187,817
Lottery Proceeds	$335,294,298	$300,632,586	$300,632,586	$300,632,586
TOTAL FEDERAL FUNDS	$146,160,569	$146,160,569	$146,160,569	$146,160,569
Child Care & Development Block Grant CFDA93.575	$24,792,746	$24,792,746	$24,792,746	$24,792,746
Federal Funds Not Itemized	$121,367,823	$121,367,823	$121,367,823	$121,367,823
TOTAL AGENCY FUNDS	$17,500	$17,500	$17,500	$17,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500	$2,500
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750	$750
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$482,625,579	$448,020,169	$448,012,857	$448,020,222

Child Care Services **Continuation Budget**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,276,823	$1,276,823	$1,276,823	$1,276,823
State General Funds	$1,276,823	$1,276,823	$1,276,823	$1,276,823
TOTAL FEDERAL FUNDS	$6,642,746	$6,642,746	$6,642,746	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746	$6,642,746	$6,642,746	$6,642,746
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750	$750

Sales and Services Not Itemized	$750	$750	$750	$750
TOTAL PUBLIC FUNDS	$7,934,569	$7,934,569	$7,934,569	$7,934,569

127.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($31,278)	($31,278)	($31,278)	($31,278)

127.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$2,571	$2,571	$2,571	$2,571

127.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,318	$11,318	$11,318	$11,318

127.4 *Reduce funds for one filled position.*

State General Funds	($82,664)	($82,664)	($82,664)	($82,664)

127.5 *Reduce funds for a portion of an attorney's salary by replacing state funds with United States Department of Agriculture (USDA) federal funds.*

State General Funds	($45,308)	($45,308)	($45,308)	($45,308)

127.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$56,302	$48,990	$56,355

127.100 Child Care Services **Appropriation (HB 78)**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$1,131,462	$1,187,764	$1,180,452	$1,187,817
State General Funds	$1,131,462	$1,187,764	$1,180,452	$1,187,817
TOTAL FEDERAL FUNDS	$6,642,746	$6,642,746	$6,642,746	$6,642,746
Child Care & Development Block Grant CFDA93.575	$6,642,746	$6,642,746	$6,642,746	$6,642,746
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000	$15,000
Rebates, Refunds, and Reimbursements	$14,250	$14,250	$14,250	$14,250
Rebates, Refunds, and Reimbursements Not Itemized	$14,250	$14,250	$14,250	$14,250
Sales and Services	$750	$750	$750	$750
Sales and Services Not Itemized	$750	$750	$750	$750
TOTAL PUBLIC FUNDS	$7,789,208	$7,845,510	$7,838,198	$7,845,563

Nutrition **Continuation Budget**

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$121,000,000	$121,000,000	$121,000,000	$121,000,000

Federal Funds Not Itemized	$121,000,000	$121,000,000	$121,000,000	$121,000,000
TOTAL PUBLIC FUNDS	$121,000,000	$121,000,000	$121,000,000	$121,000,000

128.100 Nutrition **Appropriation (HB 78)**

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$121,000,000	$121,000,000	$121,000,000	$121,000,000
Federal Funds Not Itemized	$121,000,000	$121,000,000	$121,000,000	$121,000,000
TOTAL PUBLIC FUNDS	$121,000,000	$121,000,000	$121,000,000	$121,000,000

Pre-Kindergarten Program **Continuation Budget**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$355,016,656	$355,016,656	$355,016,656	$355,016,656
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$355,016,656	$355,016,656	$355,016,656	$355,016,656
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000	$150,000
Federal Funds Not Itemized	$367,823	$367,823	$367,823	$367,823
TOTAL PUBLIC FUNDS	$355,534,479	$355,534,479	$355,534,479	$355,534,479

129.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	($597)	($597)	($597)	($597)

129.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$18,239	$18,239	$18,239	$18,239

129.3 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($19,740,000)	$0	$0	$0

129.4 *Eliminate funds for transition coaches.*

Lottery Proceeds		($9,250,000)	($9,250,000)	($9,250,000)

129.5 *Eliminate funds for books and printing.*

Lottery Proceeds		($520,000)	($520,000)	($520,000)

129.6 *Increase funds for 2,000 new slots, bringing the total number served to 86,000.*

Lottery Proceeds		$3,868,049	$3,868,049	$3,868,049

129.7 *Increase funds to enhance program quality.*

Lottery Proceeds		$3,645,000	$3,645,000	$3,645,000

129.8 *Reduce funds by increasing class size by two and reducing the school year while retaining a 6.5 hour day for Pre-K students.*

Lottery Proceeds		($52,098,761)	($52,098,761)	($52,098,761)

129.9 *Reduce funds for administration based on projected expenditures.*

Lottery Proceeds		($46,000)	($46,000)	($46,000)

129.100 Pre-Kindergarten Program **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	$335,294,298	$300,632,586	$300,632,586	$300,632,586
Lottery Proceeds	$335,294,298	$300,632,586	$300,632,586	$300,632,586
TOTAL FEDERAL FUNDS	$517,823	$517,823	$517,823	$517,823
Child Care & Development Block Grant CFDA93.575	$150,000	$150,000	$150,000	$150,000
Federal Funds Not Itemized	$367,823	$367,823	$367,823	$367,823
TOTAL PUBLIC FUNDS	$335,812,121	$301,150,409	$301,150,409	$301,150,409

Quality Initiatives **Continuation Budget**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$29,377,518	$29,377,518	$29,377,518	$29,377,518
ARRA-Child Care & Development Block Grant	$10,000,000	$10,000,000	$10,000,000	$10,000,000
ARRA-Head Start CFDA93.708	$1,377,518	$1,377,518	$1,377,518	$1,377,518
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000	$18,000,000
TOTAL AGENCY FUNDS	$2,500	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500	$2,500	$2,500	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$29,401,768	$29,401,768	$29,401,768	$29,401,768

130.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Child Care & Development Block Grant	($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)
ARRA-Head Start CFDA93.708	($1,377,518)	($1,377,518)	($1,377,518)	($1,377,518)
TOTAL PUBLIC FUNDS	($11,377,518)	($11,377,518)	($11,377,518)	($11,377,518)

130.100 Quality Initiatives **Appropriation (HB 78)**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$18,000,000	$18,000,000	$18,000,000	$18,000,000
Child Care & Development Block Grant CFDA93.575	$18,000,000	$18,000,000	$18,000,000	$18,000,000
TOTAL AGENCY FUNDS	$2,500	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures	$2,500	$2,500	$2,500	$2,500
Contributions, Donations, and Forfeitures Not Itemized	$2,500	$2,500	$2,500	$2,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,750	$21,750	$21,750	$21,750
Federal Funds Transfers	$21,750	$21,750	$21,750	$21,750
FF Community Based Child Abuse Prevention CFDA93.590	$21,750	$21,750	$21,750	$21,750
TOTAL PUBLIC FUNDS	$18,024,250	$18,024,250	$18,024,250	$18,024,250

Section 22: Economic Development, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$28,502,844	$28,502,844	$28,502,844	$28,502,844
State General Funds	$28,502,844	$28,502,844	$28,502,844	$28,502,844
TOTAL AGENCY FUNDS	$20,370	$20,370	$20,370	$20,370
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Sales and Services	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$28,523,214	$28,523,214	$28,523,214	$28,523,214

	Section Total - Final			
TOTAL STATE FUNDS	$41,028,930	$41,287,689	$31,956,114	$39,688,684
State General Funds	$31,740,515	$31,999,274	$31,956,114	$32,019,738
Tobacco Settlement Funds	$9,288,415	$9,288,415		$7,668,946
TOTAL FEDERAL FUNDS	$659,400	$909,400	$659,400	$909,400
Federal Funds Not Itemized	$659,400	$909,400	$659,400	$909,400
TOTAL AGENCY FUNDS	$20,370	$20,370	$20,370	$20,370
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Sales and Services	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$41,708,700	$42,217,459	$32,635,884	$40,618,454

Business Recruitment and Expansion **Continuation Budget**

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

TOTAL STATE FUNDS	$8,215,850	$8,215,850	$8,215,850	$8,215,850
State General Funds	$8,215,850	$8,215,850	$8,215,850	$8,215,850
TOTAL PUBLIC FUNDS	$8,215,850	$8,215,850	$8,215,850	$8,215,850

131.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($176)	($176)	($176)	($176)

131.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$33,093	$33,093	$33,093	$33,093

131.3 *Reduce funds for marketing.*

State General Funds	($547,325)	($684,156)	($684,156)	($684,156)

131.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$143,494	$124,858	$143,630

131.100 Business Recruitment and Expansion **Appropriation (HB 78)**

The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

TOTAL STATE FUNDS	$7,701,442	$7,708,105	$7,689,469	$7,708,241
State General Funds	$7,701,442	$7,708,105	$7,689,469	$7,708,241
TOTAL PUBLIC FUNDS	$7,701,442	$7,708,105	$7,689,469	$7,708,241

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,884,658	$3,884,658	$3,884,658	$3,884,658
State General Funds	$3,884,658	$3,884,658	$3,884,658	$3,884,658
TOTAL AGENCY FUNDS	$126	$126	$126	$126
Sales and Services	$126	$126	$126	$126
Sales and Services Not Itemized	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,884,784	$3,884,784	$3,884,784	$3,884,784

132.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,574)	($8,574)	($8,574)	($8,574)

132.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($304)	($304)	($304)	($304)

132.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$22,538	$22,538	$22,538	$22,538

132.4 *Reduce funds for travel.*

State General Funds	($11,500)	($11,500)	($11,500)	($11,500)

132.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$109,601	$95,367	$109,705

132.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$3,886,818	$3,996,419	$3,982,185	$3,996,523
State General Funds	$3,886,818	$3,996,419	$3,982,185	$3,996,523
TOTAL AGENCY FUNDS	$126	$126	$126	$126
Sales and Services	$126	$126	$126	$126
Sales and Services Not Itemized	$126	$126	$126	$126
TOTAL PUBLIC FUNDS	$3,886,944	$3,996,545	$3,982,311	$3,996,649

Film, Video, and Music **Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$989,381	$989,381	$989,381	$989,381
State General Funds	$989,381	$989,381	$989,381	$989,381
TOTAL PUBLIC FUNDS	$989,381	$989,381	$989,381	$989,381
133.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($5)	($5)	($5)	($5)
133.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$4,051	$4,051	$4,051	$4,051
133.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$17,448	$15,182	$17,465

133.100 Film, Video, and Music **Appropriation (HB 78)**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$993,427	$1,010,875	$1,008,609	$1,010,892
State General Funds	$993,427	$1,010,875	$1,008,609	$1,010,892
TOTAL PUBLIC FUNDS	$993,427	$1,010,875	$1,008,609	$1,010,892

Innovation and Technology **Continuation Budget**

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,441,290	$1,441,290	$1,441,290	$1,441,290
State General Funds	$1,441,290	$1,441,290	$1,441,290	$1,441,290
TOTAL PUBLIC FUNDS	$1,441,290	$1,441,290	$1,441,290	$1,441,290

134.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($14)	($14)	($14)	($14)

134.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,739	$3,739	$3,739	$3,739

134.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,480	$16,080	$18,497

134.4 *Replace state funds with prior year and other funds in the Georgia Cancer Coalition contract to fund the Georgia CORE and the Tumor and Tissue Repository grants.*

Tobacco Settlement Funds				($869,150)

134.97 *Transfer contract funds from the Board of Regents' Research Consortium program for the Georgia Research Alliance's strategic economic development initiatives.*

State General Funds	$4,502,347	$4,502,347	$4,502,347	$4,502,347

134.98 *Transfer contract funds from the Board of Regent's Payments to the Georgia Cancer Coalition for strategic economic development initiatives. (H and CC:Provide contract funds to the Georgia Cancer Coalition for strategic community-based economic development initiatives to include a new grant funded position, Director of Cancer Patient Navigation and Survivorship Services, and to include supporting the work of the Regional Cancer Coalitions. Provide $207,000 to each of the following: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Inc., Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition)(S:NO; Transfer grant funds to the Department of Community Health and the Georgia Board of Physician Workforce)*

Tobacco Settlement Funds	$9,288,415	$9,288,415	$0	$8,538,096
Federal Funds Not Itemized		$250,000	$0	$250,000
TOTAL PUBLIC FUNDS		$9,538,415	$0	$8,788,096

134.99 *CC: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.*
Senate: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research.
House: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.
Governor: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

State General Funds	$0	$0	$0	$0

134.100 Innovation and Technology **Appropriation (HB 78)**

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including but not limited to supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$15,235,777	$15,254,257	$5,963,442	$13,634,805
State General Funds	$5,947,362	$5,965,842	$5,963,442	$5,965,859
Tobacco Settlement Funds	$9,288,415	$9,288,415		$7,668,946
TOTAL FEDERAL FUNDS		$250,000		$250,000
Federal Funds Not Itemized		$250,000		$250,000
TOTAL PUBLIC FUNDS	$15,235,777	$15,504,257	$5,963,442	$13,884,805

International Relations and Trade **Continuation Budget**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,060,270	$2,060,270	$2,060,270	$2,060,270
State General Funds	$2,060,270	$2,060,270	$2,060,270	$2,060,270
TOTAL PUBLIC FUNDS	$2,060,270	$2,060,270	$2,060,270	$2,060,270

135.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($32)	($32)	($32)	($32)

135.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,997	$7,997	$7,997	$7,997

135.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$33,279	$28,958	$33,312

135.100 International Relations and Trade **Appropriation (HB 78)**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,068,235	$2,101,514	$2,097,193	$2,101,547
State General Funds	$2,068,235	$2,101,514	$2,097,193	$2,101,547
TOTAL PUBLIC FUNDS	$2,068,235	$2,101,514	$2,097,193	$2,101,547

Small and Minority Business Development **Continuation Budget**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$866,534	$866,534	$866,534	$866,534
State General Funds	$866,534	$866,534	$866,534	$866,534
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures Not Itemized	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$886,778	$886,778	$886,778	$886,778

136.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($19)	($19)	($19)	($19)

136.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,401	$5,401	$5,401	$5,401

136.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$24,475	$21,297	$24,499

136.100 Small and Minority Business Development **Appropriation (HB 78)**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$871,916	$896,391	$893,213	$896,415
State General Funds	$871,916	$896,391	$893,213	$896,415
TOTAL AGENCY FUNDS	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures	$20,244	$20,244	$20,244	$20,244
Contributions, Donations, and Forfeitures Not Itemized	$20,244	$20,244	$20,244	$20,244
TOTAL PUBLIC FUNDS	$892,160	$916,635	$913,457	$916,659

Tourism **Continuation Budget**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,114,324	$10,114,324	$10,114,324	$10,114,324
State General Funds	$10,114,324	$10,114,324	$10,114,324	$10,114,324
TOTAL PUBLIC FUNDS	$10,114,324	$10,114,324	$10,114,324	$10,114,324

137.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($210)	($210)	($210)	($210)

137.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$28,874	$28,874	$28,874	$28,874

137.3 *Reduce funds for marketing.*

State General Funds	($547,326)	($684,157)	($684,157)	($684,157)

137.4 *Eliminate funds for the Georgia Humanities Council contract. (H and S:Restore contract funds)*

State General Funds	($50,000)	$0	$0	$0

137.5 *Reduce funds for the Georgia Historical Society contract.*

State General Funds	($20,000)	($20,000)	($10,000)	($10,000)

137.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$132,036	$114,889	$132,162

137.7 *Increase funds for marketing the Civil War sesquicentennial.*

State General Funds			$10,000	$10,000

137.98 *Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*

State General Funds	$566,730	$0	$0	$0
Federal Funds Not Itemized	$659,400	$0	$0	$0
TOTAL PUBLIC FUNDS	$1,226,130	$0	$0	$0

137.99 *CC: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.*
Senate: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.
House: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development, and work with communities to develop and market tourism products in order to attract more tourism to the state.
Governor: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development, and work with communities to develop and market tourism products in order to attract more tourism to the state.

State General Funds	$0	$0	$0	$0

137.100 Tourism **Appropriation (HB 78)**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,092,392	$9,570,867	$9,573,720	$9,590,993
State General Funds	$10,092,392	$9,570,867	$9,573,720	$9,590,993

TOTAL FEDERAL FUNDS	$659,400			
Federal Funds Not Itemized	$659,400			
TOTAL PUBLIC FUNDS	$10,751,792	$9,570,867	$9,573,720	$9,590,993

Civil War Commission **Continuation Budget**

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	$10,000	$10,000	$10,000	$10,000
State General Funds	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,000	$10,000	$10,000	$10,000

138.1 *Eliminate funds.*

State General Funds	($10,000)	($10,000)	($10,000)	($10,000)

Payments to Aviation Hall of Fame **Continuation Budget**

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	$22,000	$22,000	$22,000	$22,000
State General Funds	$22,000	$22,000	$22,000	$22,000
TOTAL PUBLIC FUNDS	$22,000	$22,000	$22,000	$22,000

139.1 *Eliminate funds.*

State General Funds	($22,000)	($22,000)	($22,000)	($22,000)

Payments to Georgia Medical Center Authority **Continuation Budget**

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000	$200,000

140.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,077)	($1,077)	($1,077)	($1,077)

140.2 *Reduce funds for operations.*

State General Funds	($20,000)	($20,000)	($20,000)	($20,000)

140.3 *Reduce funds.*

State General Funds		($3,923)	($3,923)	($3,923)

140.100 Payments to Georgia Medical Center Authority	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.				
TOTAL STATE FUNDS	$178,923	$175,000	$175,000	$175,000
State General Funds	$178,923	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$178,923	$175,000	$175,000	$175,000
Payments to Georgia Music Hall of Fame Authority	**Continuation Budget**			
The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.				
TOTAL STATE FUNDS	$386,208	$386,208	$386,208	$386,208
State General Funds	$386,208	$386,208	$386,208	$386,208
TOTAL PUBLIC FUNDS	$386,208	$386,208	$386,208	$386,208
141.1 *Eliminate funds.*				
State General Funds	($386,208)	($386,208)	($386,208)	($386,208)
Payments to Georgia Sports Hall of Fame Authority	**Continuation Budget**			
The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.				
TOTAL STATE FUNDS	$312,329	$312,329	$312,329	$312,329
State General Funds	$312,329	$312,329	$312,329	$312,329
TOTAL PUBLIC FUNDS	$312,329	$312,329	$312,329	$312,329
142.1 *Eliminate funds.*				
State General Funds	($312,329)	($312,329)	($312,329)	($312,329)
Arts, Georgia Council for the	**Continuation Budget**			
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
500.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$7,531	$6,553	$7,538
500.2 *Transfer funds and 3 positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*				
State General Funds		$566,730	$566,730	$566,730
Federal Funds Not Itemized		$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS		$1,226,130	$1,226,130	$1,226,130

500.99 *CC: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*
Senate: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.
House: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

State General Funds	$0	$0	$0

500.100 Arts, Georgia Council for the **Appropriation (HB 78)**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$574,261	$573,283	$574,268
State General Funds	$574,261	$573,283	$574,268
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,233,661	$1,232,683	$1,233,668

Section 23: Education, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$6,989,931,274	$6,989,931,274	$6,989,931,274	$6,989,931,274
State General Funds	$6,989,931,274	$6,989,931,274	$6,989,931,274	$6,989,931,274
TOTAL FEDERAL FUNDS	$2,573,825,832	$2,573,825,832	$2,573,825,832	$2,573,825,832
ARRA-Budget Stabilization-Education CFDA84.394	$140,709,507	$140,709,507	$140,709,507	$140,709,507
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$350,306,275	$350,306,275	$350,306,275	$350,306,275
Federal Funds Not Itemized	$1,752,308,362	$1,752,308,362	$1,752,308,362	$1,752,308,362
TOTAL AGENCY FUNDS	$16,897,355	$16,897,355	$16,897,355	$16,897,355
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Intergovernmental Transfers	$12,913,459	$12,913,459	$12,913,459	$12,913,459
Sales and Services	$513,840	$513,840	$513,840	$513,840
TOTAL PUBLIC FUNDS	$9,580,654,461	$9,580,654,461	$9,580,654,461	$9,580,654,461

	Section Total - Final			
TOTAL STATE FUNDS	$6,994,740,752	$6,969,651,171	$6,970,184,151	$6,969,195,136
State General Funds	$6,994,740,752	$6,969,651,171	$6,970,184,151	$6,969,195,136
TOTAL FEDERAL FUNDS	$1,821,409,516	$1,821,409,516	$1,821,409,516	$1,821,409,516

ARRA-Title I Grants to Local Educational Agencies	$69,101,154	$69,101,154	$69,101,154	$69,101,154
Federal Funds Not Itemized	$1,752,308,362	$1,752,308,362	$1,752,308,362	$1,752,308,362
TOTAL AGENCY FUNDS	$16,897,355	$16,897,355	$16,897,355	$16,897,355
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Intergovernmental Transfers	$12,913,459	$12,913,459	$12,913,459	$12,913,459
Sales and Services	$513,840	$513,840	$513,840	$513,840
TOTAL PUBLIC FUNDS	$8,833,047,623	$8,807,958,042	$8,808,491,022	$8,807,502,007

Agricultural Education **Continuation Budget**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,049,778	$8,049,778	$8,049,778	$8,049,778
State General Funds	$8,049,778	$8,049,778	$8,049,778	$8,049,778
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318	$124,318
Federal Funds Not Itemized	$124,318	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers Not Itemized	$3,090,000	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$11,264,096	$11,264,096	$11,264,096	$11,264,096

143.1 *Reduce funds. (H and CC:Reduce funds by 4%)(S:Reduce funds to direct instruction programs by 4% and support programs by 8%)*

State General Funds	($643,983)	($321,991)	($403,719)	($321,991)

143.100 Agricultural Education **Appropriation (HB 78)**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$7,405,795	$7,727,787	$7,646,059	$7,727,787
State General Funds	$7,405,795	$7,727,787	$7,646,059	$7,727,787
TOTAL FEDERAL FUNDS	$124,318	$124,318	$124,318	$124,318
Federal Funds Not Itemized	$124,318	$124,318	$124,318	$124,318
TOTAL AGENCY FUNDS	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers	$3,090,000	$3,090,000	$3,090,000	$3,090,000
Intergovernmental Transfers Not Itemized	$3,090,000	$3,090,000	$3,090,000	$3,090,000
TOTAL PUBLIC FUNDS	$10,620,113	$10,942,105	$10,860,377	$10,942,105

Central Office **Continuation Budget**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$30,554,450	$30,554,450	$30,554,450	$30,554,450
State General Funds	$30,554,450	$30,554,450	$30,554,450	$30,554,450
TOTAL FEDERAL FUNDS	$73,511,666	$73,511,666	$73,511,666	$73,511,666
ARRA-Title I Grants to Local Educational Agencies	$706,059	$706,059	$706,059	$706,059
Federal Funds Not Itemized	$72,805,607	$72,805,607	$72,805,607	$72,805,607
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances Not Itemized	$2,979,649	$2,979,649	$2,979,649	$2,979,649
TOTAL PUBLIC FUNDS	$107,045,765	$107,045,765	$107,045,765	$107,045,765

144.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($18,847)	($18,847)	($18,847)	($18,847)

144.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($33,933)	($33,933)	($33,933)	($33,933)

144.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$251,400	$251,400	$251,400	$251,400

144.4 *Reduce funds for operations.*

State General Funds	($2,444,356)	($2,444,356)	($2,444,356)	($2,444,356)

144.5 *Reduce funds to reflect the loss of federal funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Title I Grants to Local Educational Agencies	($706,059)	($706,059)	($706,059)	($706,059)

144.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$757,549	$646,335	$743,507

144.100 Central Office **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$28,308,714	$29,066,263	$28,955,049	$29,052,221
State General Funds	$28,308,714	$29,066,263	$28,955,049	$29,052,221
TOTAL FEDERAL FUNDS	$72,805,607	$72,805,607	$72,805,607	$72,805,607
Federal Funds Not Itemized	$72,805,607	$72,805,607	$72,805,607	$72,805,607
TOTAL AGENCY FUNDS	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances	$2,979,649	$2,979,649	$2,979,649	$2,979,649
Reserved Fund Balances Not Itemized	$2,979,649	$2,979,649	$2,979,649	$2,979,649
TOTAL PUBLIC FUNDS	$104,093,970	$104,851,519	$104,740,305	$104,837,477

Charter Schools **Continuation Budget**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,148,300	$2,148,300	$2,148,300	$2,148,300
State General Funds	$2,148,300	$2,148,300	$2,148,300	$2,148,300
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723	$12,803,723
Federal Funds Not Itemized	$12,803,723	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$14,952,023	$14,952,023	$14,952,023	$14,952,023

145.1 *Eliminate funds for planning grants. (S and CC:Utilize existing funds to provide $50,000 for the Charter Advisory Committee per OCGA 20-2-2063.1(e))*

State General Funds	($124,973)	($124,973)	$0	$0

145.2 *Reduce funds for facility grants.*

State General Funds	($161,866)	($161,866)	$0	$0

145.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$5,020	$0

145.100 Charter Schools **Appropriation (HB 78)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$1,861,461	$1,861,461	$2,153,320	$2,148,300
State General Funds	$1,861,461	$1,861,461	$2,153,320	$2,148,300
TOTAL FEDERAL FUNDS	$12,803,723	$12,803,723	$12,803,723	$12,803,723
Federal Funds Not Itemized	$12,803,723	$12,803,723	$12,803,723	$12,803,723
TOTAL PUBLIC FUNDS	$14,665,184	$14,665,184	$14,957,043	$14,952,023

Communities in Schools **Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$971,979	$971,979	$971,979	$971,979
State General Funds	$971,979	$971,979	$971,979	$971,979
TOTAL PUBLIC FUNDS	$971,979	$971,979	$971,979	$971,979

146.1 *Reduce funds for local affiliate organizations.*

State General Funds	($77,758)	($77,758)	($38,879)	($38,879)

146.100 Communities in Schools **Appropriation (HB 78)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$894,221	$894,221	$933,100	$933,100
State General Funds	$894,221	$894,221	$933,100	$933,100
TOTAL PUBLIC FUNDS	$894,221	$894,221	$933,100	$933,100

Curriculum Development **Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$1,112,800	$1,112,800	$1,112,800	$1,112,800
State General Funds	$1,112,800	$1,112,800	$1,112,800	$1,112,800
TOTAL PUBLIC FUNDS	$1,112,800	$1,112,800	$1,112,800	$1,112,800

147.1 *Eliminate funds for the GALILEO contract. (H:NO)(S:NO)*

State General Funds	($125,512)	$0	$0	$0

147.2 *Reduce funds for operations.*

State General Funds		($110,000)	($110,000)	($110,000)

147.100 Curriculum Development **Appropriation (HB 78)**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$987,288	$1,002,800	$1,002,800	$1,002,800
State General Funds	$987,288	$1,002,800	$1,002,800	$1,002,800
TOTAL PUBLIC FUNDS	$987,288	$1,002,800	$1,002,800	$1,002,800

Federal Programs **Continuation Budget**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672
ARRA-Education for Homeless Children & Youth	$1,873,212	$1,873,212	$1,873,212	$1,873,212
ARRA-Special Education - Preschool Grants	$10,449,347	$10,449,347	$10,449,347	$10,449,347
ARRA-Special Education Grants to States	$313,758,336	$313,758,336	$313,758,336	$313,758,336
ARRA-Title I Grants to Local Educational Agencies	$349,600,216	$349,600,216	$349,600,216	$349,600,216
Federal Funds Not Itemized	$1,063,262,561	$1,063,262,561	$1,063,262,561	$1,063,262,561
TOTAL PUBLIC FUNDS	$1,738,943,672	$1,738,943,672	$1,738,943,672	$1,738,943,672

148.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Education for Homeless Children & Youth	($1,873,212)	($1,873,212)	($1,873,212)	($1,873,212)
ARRA-Special Education - Preschool Grants	($10,449,347)	($10,449,347)	($10,449,347)	($10,449,347)
ARRA-Special Education Grants to States	($313,758,336)	($313,758,336)	($313,758,336)	($313,758,336)

ARRA-Title I Grants to Local Educational Agencies	($280,499,062)	($280,499,062)	($280,499,062)	($280,499,062)
TOTAL PUBLIC FUNDS	($606,579,957)	($606,579,957)	($606,579,957)	($606,579,957)

148.100 Federal Programs **Appropriation (HB 78)**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,132,363,715	$1,132,363,715	$1,132,363,715	$1,132,363,715
ARRA-Title I Grants to Local Educational Agencies	$69,101,154	$69,101,154	$69,101,154	$69,101,154
Federal Funds Not Itemized	$1,063,262,561	$1,063,262,561	$1,063,262,561	$1,063,262,561
TOTAL PUBLIC FUNDS	$1,132,363,715	$1,132,363,715	$1,132,363,715	$1,132,363,715

Georgia Learning Resources System **Continuation Budget**

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035
Federal Funds Not Itemized	$6,153,035	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035

149.100 Georgia Learning Resources System **Appropriation (HB 78)**

The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

TOTAL FEDERAL FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035
Federal Funds Not Itemized	$6,153,035	$6,153,035	$6,153,035	$6,153,035
TOTAL PUBLIC FUNDS	$6,153,035	$6,153,035	$6,153,035	$6,153,035

Georgia Virtual School **Continuation Budget**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,982,568	$4,982,568	$4,982,568	$4,982,568
State General Funds	$4,982,568	$4,982,568	$4,982,568	$4,982,568
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685	$409,685
Sales and Services Not Itemized	$409,685	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,392,253	$5,392,253	$5,392,253	$5,392,253

150.1 *Reduce funds to reflect savings from restructuring teacher contracts.*

State General Funds	($199,002)	($199,002)	($199,002)	($199,002)

150.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,245	$8,044	$9,254

150.100 Georgia Virtual School **Appropriation (HB 78)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$4,783,566	$4,792,811	$4,791,610	$4,792,820
State General Funds	$4,783,566	$4,792,811	$4,791,610	$4,792,820
TOTAL AGENCY FUNDS	$409,685	$409,685	$409,685	$409,685
Sales and Services	$409,685	$409,685	$409,685	$409,685
Sales and Services Not Itemized	$409,685	$409,685	$409,685	$409,685
TOTAL PUBLIC FUNDS	$5,193,251	$5,202,496	$5,201,295	$5,202,505

Georgia Youth Science and Technology **Continuation Budget**

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS	$150,000	$150,000	$150,000	$150,000
State General Funds	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$150,000	$150,000	$150,000	$150,000

151.1 *Eliminate funds. (H and S:NO; Reduce funds by 4%)*

State General Funds	($150,000)	($6,000)	($6,000)	($6,000)

151.100 Georgia Youth Science and Technology **Appropriation (HB 78)**

The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

TOTAL STATE FUNDS		$144,000	$144,000	$144,000
State General Funds		$144,000	$144,000	$144,000
TOTAL PUBLIC FUNDS		$144,000	$144,000	$144,000

Governor's Honors Program **Continuation Budget**

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,063,633	$1,063,633	$1,063,633	$1,063,633
State General Funds	$1,063,633	$1,063,633	$1,063,633	$1,063,633
TOTAL PUBLIC FUNDS	$1,063,633	$1,063,633	$1,063,633	$1,063,633

152.1 *Reduce funds and utilize other funds to support program services.*

State General Funds	($106,363)	($106,363)	($106,363)	($106,363)

152.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,633	$4,901	$5,638

152.100 Governor's Honors Program **Appropriation (HB 78)**

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$957,270	$962,903	$962,171	$962,908
State General Funds	$957,270	$962,903	$962,171	$962,908
TOTAL PUBLIC FUNDS	$957,270	$962,903	$962,171	$962,908

Information Technology Services **Continuation Budget**

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803	$3,321,803	$3,321,803	$3,321,803
State General Funds	$3,321,803	$3,321,803	$3,321,803	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803	$3,321,803	$3,321,803	$3,321,803

153.100 Information Technology Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide internet access for local school systems.

TOTAL STATE FUNDS	$3,321,803	$3,321,803	$3,321,803	$3,321,803
State General Funds	$3,321,803	$3,321,803	$3,321,803	$3,321,803
TOTAL PUBLIC FUNDS	$3,321,803	$3,321,803	$3,321,803	$3,321,803

National Science Center and Foundation **Continuation Budget**

The purpose of this appropriation is to promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000	$200,000

154.1 *Eliminate funds.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)

Non Quality Basic Education Formula Grants **Continuation Budget**

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$19,215,457	$19,215,457	$19,215,457	$19,215,457
State General Funds	$19,215,457	$19,215,457	$19,215,457	$19,215,457
TOTAL PUBLIC FUNDS	$19,215,457	$19,215,457	$19,215,457	$19,215,457

155.1 *Reduce funds for Residential Treatment Centers. (H and S:Reduce funds by 1%)*

State General Funds	($709,608)	($38,701)	($38,701)	($38,701)

155.2 *Reduce funds for Sparsity Grants.*

State General Funds	($298,331)	($298,331)	($298,331)	($298,331)

155.3 *Reduce funds for Special Needs Scholarships. (S:Reduce funds by 2.25% to make cut comparable to the reduction to QBE)(CC:Reduce funds for the Georgia Special Needs Scholarship to reflect austerity consistent with total QBE austerity and provide forward funding for enrollment increases and true up funding using mid-year FTE counts)*

State General Funds	($966,636)	($966,636)	($271,866)	($1,731,891)

155.4 *Reduce funds for High Performing Principals.*

State General Funds	($30,000)	($30,000)	($30,000)	($30,000)

155.5 *Eliminate funds for Migrant Education grants.*

State General Funds	($249,113)	($249,113)	($249,113)	($249,113)

155.100 Non Quality Basic Education Formula Grants **Appropriation (HB 78)**

The purpose of this appropriation is to fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.

TOTAL STATE FUNDS	$16,961,769	$17,632,676	$18,327,446	$16,867,421
State General Funds	$16,961,769	$17,632,676	$18,327,446	$16,867,421
TOTAL PUBLIC FUNDS	$16,961,769	$17,632,676	$18,327,446	$16,867,421

Nutrition **Continuation Budget**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$25,629,814	$25,629,814	$25,629,814	$25,629,814
State General Funds	$25,629,814	$25,629,814	$25,629,814	$25,629,814
TOTAL FEDERAL FUNDS	$538,683,868	$538,683,868	$538,683,868	$538,683,868
ARRA-Child Nutrition Discretionary Grants CFDA10.579	$4,420,793	$4,420,793	$4,420,793	$4,420,793
Federal Funds Not Itemized	$534,263,075	$534,263,075	$534,263,075	$534,263,075
TOTAL PUBLIC FUNDS	$564,313,682	$564,313,682	$564,313,682	$564,313,682

156.1 *Reduce supplemental funds for the nutrition program.*

State General Funds	($2,510,626)	($2,510,626)	($2,510,626)	($2,510,626)

156.2 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Child Nutrition Discretionary Grants CFDA10.579	($4,420,793)	($4,420,793)	($4,420,793)	($4,420,793)

156.100 Nutrition **Appropriation (HB 78)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$23,119,188	$23,119,188	$23,119,188	$23,119,188
State General Funds	$23,119,188	$23,119,188	$23,119,188	$23,119,188
TOTAL FEDERAL FUNDS	$534,263,075	$534,263,075	$534,263,075	$534,263,075
Federal Funds Not Itemized	$534,263,075	$534,263,075	$534,263,075	$534,263,075
TOTAL PUBLIC FUNDS	$557,382,263	$557,382,263	$557,382,263	$557,382,263

Preschool Handicapped **Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,465,950	$28,465,950	$28,465,950	$28,465,950
State General Funds	$28,465,950	$28,465,950	$28,465,950	$28,465,950
TOTAL PUBLIC FUNDS	$28,465,950	$28,465,950	$28,465,950	$28,465,950

158.1 *Reduce funds. (H and S:Reduce funds based on declining enrollment)*

State General Funds	($284,659)	($574,851)	($574,851)	($574,851)

158.100 Preschool Handicapped **Appropriation (HB 78)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$28,181,291	$27,891,099	$27,891,099	$27,891,099
State General Funds	$28,181,291	$27,891,099	$27,891,099	$27,891,099
TOTAL PUBLIC FUNDS	$28,181,291	$27,891,099	$27,891,099	$27,891,099

Pupil Transportation **Continuation Budget**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$138,628,397	$138,628,397	$138,628,397	$138,628,397
State General Funds	$138,628,397	$138,628,397	$138,628,397	$138,628,397
TOTAL PUBLIC FUNDS	$138,628,397	$138,628,397	$138,628,397	$138,628,397

159.1 *Reduce funds.*

State General Funds	($8,317,704)	($8,317,704)	($8,317,704)	($8,317,704)

159.100 Pupil Transportation **Appropriation (HB 78)**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$130,310,693	$130,310,693	$130,310,693	$130,310,693
State General Funds	$130,310,693	$130,310,693	$130,310,693	$130,310,693
TOTAL PUBLIC FUNDS	$130,310,693	$130,310,693	$130,310,693	$130,310,693

Quality Basic Education Equalization **Continuation Budget**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587

160.100 Quality Basic Education Equalization **Appropriation (HB 78)**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587
State General Funds	$436,158,587	$436,158,587	$436,158,587	$436,158,587
TOTAL PUBLIC FUNDS	$436,158,587	$436,158,587	$436,158,587	$436,158,587

Quality Basic Education Local Five Mill Share **Continuation Budget**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

161.100 Quality Basic Education Local Five Mill Share **Appropriation (HB 78)**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
State General Funds	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)
TOTAL PUBLIC FUNDS	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)	($1,697,504,730)

Quality Basic Education Program **Continuation Budget**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,786,519,286	$7,786,519,286	$7,786,519,286	$7,786,519,286
State General Funds	$7,786,519,286	$7,786,519,286	$7,786,519,286	$7,786,519,286
TOTAL FEDERAL FUNDS	$140,709,507	$140,709,507	$140,709,507	$140,709,507

ARRA-Budget Stabilization-Education CFDA84.394	$140,709,507	$140,709,507	$140,709,507	$140,709,507
TOTAL PUBLIC FUNDS	$7,927,228,793	$7,927,228,793	$7,927,228,793	$7,927,228,793

162.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S:NO; Use other funds)*

State General Funds	$113,738	$0	$0	$0

162.2 *Increase funds for QBE enrollment growth of 0.57%. (H:Increase funds for QBE enrollment growth of 0.57% ($58,530,532) and increase funds for charter system grants ($1,691,475) and dual enrollment ($458,106))(S:Increase funds for QBE enrollment growth of 0.57% ($58,530,532), charter system grants ($1,691,475), and full funding for dual enrollment ($2,678,447))(CC:Increase funds for QBE enrollment growth of 0.57% ($58,530,532) and increase funds for charter system grants ($1,691,475), and provide forward funding to fully fund dual credit courses at the appropriate weight for high school segment attended and true up funding using mid-year FTE counts)*

State General Funds	$61,489,980	$60,680,113	$62,900,454	$60,680,113

162.3 *Increase funds for training and experience. (H and S:Increase funds for training and experience ($17,173,631) and provide differentiated pay for newly certified math and science teachers ($12,648,503))*

State General Funds	$29,839,683	$29,822,134	$29,822,134	$29,822,134

162.4 *Reduce funds for QBE formula.*

State General Funds	($60,890,146)	($60,890,146)	($60,890,146)	($60,890,146)

162.5 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Budget Stabilization-Education CFDA84.394	($140,709,507)	($140,709,507)	($140,709,507)	($140,709,507)

162.6 *Provide no more than $5,200 in state and local equivalency funding for QBE formula earnings and all other state grant earnings for each full-time student enrolled in a virtual charter school approved by the Georgia Charter Schools Commission. (H:YES)(S:NO)(CC:Consider funding level as part of QBE formula study)*

State General Funds		$0	$0	$0

162.7 *Increase funds for Move On When Ready per HB149 (2009 session).*

State General Funds		$523,796	$523,796	$523,796

162.100 Quality Basic Education Program **Appropriation (HB 78)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$7,817,072,541	$7,816,655,183	$7,818,875,524	$7,816,655,183
State General Funds	$7,817,072,541	$7,816,655,183	$7,818,875,524	$7,816,655,183
TOTAL PUBLIC FUNDS	$7,817,072,541	$7,816,655,183	$7,818,875,524	$7,816,655,183

Regional Education Service Agencies **Continuation Budget**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$9,316,629	$9,316,629	$9,316,629	$9,316,629
State General Funds	$9,316,629	$9,316,629	$9,316,629	$9,316,629
TOTAL PUBLIC FUNDS	$9,316,629	$9,316,629	$9,316,629	$9,316,629

163.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S:NO; Use other funds)*

State General Funds	$5,288	$0	$0	$0

163.2 *Reduce funds for Regional Education Service Agencies (RESAs) core services. (H and S:Reduce funds by 8%)*

State General Funds	($602,930)	($482,344)	($482,344)	($482,344)

163.3 *Eliminate funds for the Education Technology Centers. (H and S:NO; Reduce funds by 8%)*

State General Funds	($1,500,000)	($120,000)	($120,000)	($120,000)

163.4 *Reduce funds by reducing grant amounts for Math Mentors.*

State General Funds	($142,986)	($142,986)	($142,986)	($142,986)

163.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$7,813	$0

163.100 Regional Education Service Agencies **Appropriation (HB 78)**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$7,076,001	$8,571,299	$8,579,112	$8,571,299
State General Funds	$7,076,001	$8,571,299	$8,579,112	$8,571,299
TOTAL PUBLIC FUNDS	$7,076,001	$8,571,299	$8,579,112	$8,571,299

School Improvement **Continuation Budget**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,757,500	$5,757,500	$5,757,500	$5,757,500
State General Funds	$5,757,500	$5,757,500	$5,757,500	$5,757,500
TOTAL PUBLIC FUNDS	$5,757,500	$5,757,500	$5,757,500	$5,757,500

164.1 *Reduce funds for operations.*

State General Funds	($612,265)	($730,000)	($2,706,050)	($858,233)

164.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$137,283	$119,454	$137,414

164.3 *Increase funds for Teach for America.*

State General Funds			$125,000	$125,000

164.100 School Improvement **Appropriation (HB 78)**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$5,145,235	$5,164,783	$3,295,904	$5,161,681
State General Funds	$5,145,235	$5,164,783	$3,295,904	$5,161,681
TOTAL PUBLIC FUNDS	$5,145,235	$5,164,783	$3,295,904	$5,161,681

School Nurses **Continuation Budget**

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$27,499,500	$27,499,500	$27,499,500	$27,499,500
State General Funds	$27,499,500	$27,499,500	$27,499,500	$27,499,500
TOTAL PUBLIC FUNDS	$27,499,500	$27,499,500	$27,499,500	$27,499,500

165.1 *Reduce funds for grants. (H and S:Reduce funds by 4%)*

State General Funds	($2,749,950)	($1,099,980)	($1,099,980)	($1,099,980)

165.100 School Nurses **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$24,749,550	$26,399,520	$26,399,520	$26,399,520
State General Funds	$24,749,550	$26,399,520	$26,399,520	$26,399,520
TOTAL PUBLIC FUNDS	$24,749,550	$26,399,520	$26,399,520	$26,399,520

Severely Emotionally Disturbed **Continuation Budget**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$65,573,814	$65,573,814	$65,573,814	$65,573,814
State General Funds	$65,573,814	$65,573,814	$65,573,814	$65,573,814
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572	$7,983,572
Federal Funds Not Itemized	$7,983,572	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$73,557,386	$73,557,386	$73,557,386	$73,557,386

166.1 *Reduce funds. (H and S:Reduce funds based on declining enrollment)*

State General Funds	($655,738)	($1,298,054)	($1,298,054)	($1,298,054)

166.100 Severely Emotionally Disturbed **Appropriation (HB 78)**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$64,918,076	$64,275,760	$64,275,760	$64,275,760
State General Funds	$64,918,076	$64,275,760	$64,275,760	$64,275,760
TOTAL FEDERAL FUNDS	$7,983,572	$7,983,572	$7,983,572	$7,983,572
Federal Funds Not Itemized	$7,983,572	$7,983,572	$7,983,572	$7,983,572
TOTAL PUBLIC FUNDS	$72,901,648	$72,259,332	$72,259,332	$72,259,332

State Interagency Transfers **Continuation Budget**

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$39,309,946	$39,309,946	$39,309,946	$39,309,946
State General Funds	$39,309,946	$39,309,946	$39,309,946	$39,309,946
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738	$23,930,738
Federal Funds Not Itemized	$23,930,738	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$63,240,684	$63,240,684	$63,240,684	$63,240,684

167.1 *Reduce funds for supplemental grants.*

State General Funds	($550,000)	($550,000)	($550,000)	($550,000)

167.2 *Reduce and distribute funds for the State Health Benefit Plan to state agencies.*

State General Funds		($30,261,983)	($30,261,983)	($30,261,983)

167.100 State Interagency Transfers **Appropriation (HB 78)**

The purpose of this appropriation is to provide health insurance to retired teachers and non-certificated personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$38,759,946	$8,497,963	$8,497,963	$8,497,963
State General Funds	$38,759,946	$8,497,963	$8,497,963	$8,497,963
TOTAL FEDERAL FUNDS	$23,930,738	$23,930,738	$23,930,738	$23,930,738
Federal Funds Not Itemized	$23,930,738	$23,930,738	$23,930,738	$23,930,738
TOTAL PUBLIC FUNDS	$62,690,684	$32,428,701	$32,428,701	$32,428,701

State Schools **Continuation Budget**

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,621,807	$22,621,807	$22,621,807	$22,621,807
State General Funds	$22,621,807	$22,621,807	$22,621,807	$22,621,807
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122	$1,423,122

Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$24,044,929	$24,044,929	$24,044,929	$24,044,929

168.1 *Reduce funds.*

State General Funds	($226,218)	($226,218)	($226,218)	($226,218)

168.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$664,609	$578,298	$665,241

168.3 *Increase funds for physical fitness activities at the Georgia School for the Deaf.*

State General Funds		$9,100	$9,100	$9,100

168.4 *Increase funds for training and experience for teachers at the three state schools.*

State General Funds		$309,189	$309,189	$309,189

168.100 State Schools **Appropriation (HB 78)**

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$22,395,589	$23,378,487	$23,292,176	$23,379,119
State General Funds	$22,395,589	$23,378,487	$23,292,176	$23,379,119
TOTAL AGENCY FUNDS	$1,423,122	$1,423,122	$1,423,122	$1,423,122
Contributions, Donations, and Forfeitures	$490,407	$490,407	$490,407	$490,407
Contributions, Donations, and Forfeitures Not Itemized	$490,407	$490,407	$490,407	$490,407
Intergovernmental Transfers	$828,560	$828,560	$828,560	$828,560
Intergovernmental Transfers Not Itemized	$828,560	$828,560	$828,560	$828,560
Sales and Services	$104,155	$104,155	$104,155	$104,155
Sales and Services Not Itemized	$104,155	$104,155	$104,155	$104,155
TOTAL PUBLIC FUNDS	$23,818,711	$24,801,609	$24,715,298	$24,802,241

Technology/Career Education **Continuation Budget**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$14,792,880	$14,792,880	$14,792,880	$14,792,880
State General Funds	$14,792,880	$14,792,880	$14,792,880	$14,792,880
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583	$17,708,583
Federal Funds Not Itemized	$17,708,583	$17,708,583	$17,708,583	$17,708,583
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899	$8,994,899

Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers Not Itemized	$8,994,899	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$41,496,362	$41,496,362	$41,496,362	$41,496,362

169.1 *Reduce funds. (H and CC:Reduce funds by 4%)(S:Reduce funds for Extended Day/Year ($266,751), High Schools That Work ($464,142), Vocational Industry Certification ($78,405), Vocational Supervisors ($167,828), and Youth Apprenticeship Program ($185,207))*

State General Funds	($1,291,432)	($591,716)	($1,162,333)	($591,716)

169.100 Technology/Career Education **Appropriation (HB 78)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$13,501,448	$14,201,164	$13,630,547	$14,201,164
State General Funds	$13,501,448	$14,201,164	$13,630,547	$14,201,164
TOTAL FEDERAL FUNDS	$17,708,583	$17,708,583	$17,708,583	$17,708,583
Federal Funds Not Itemized	$17,708,583	$17,708,583	$17,708,583	$17,708,583
TOTAL AGENCY FUNDS	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers	$8,994,899	$8,994,899	$8,994,899	$8,994,899
Intergovernmental Transfers Not Itemized	$8,994,899	$8,994,899	$8,994,899	$8,994,899
TOTAL PUBLIC FUNDS	$40,204,930	$40,904,646	$40,334,029	$40,904,646

Testing **Continuation Budget**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504	$13,823,504	$13,823,504	$13,823,504
State General Funds	$13,823,504	$13,823,504	$13,823,504	$13,823,504
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150	$13,273,150
Federal Funds Not Itemized	$13,273,150	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654	$27,096,654	$27,096,654	$27,096,654

170.1 *Reduce funds.*

State General Funds		($250,000)	($250,000)	($250,000)

170.100 Testing **Appropriation (HB 78)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$13,823,504	$13,573,504	$13,573,504	$13,573,504
State General Funds	$13,823,504	$13,573,504	$13,573,504	$13,573,504
TOTAL FEDERAL FUNDS	$13,273,150	$13,273,150	$13,273,150	$13,273,150

Federal Funds Not Itemized	$13,273,150	$13,273,150	$13,273,150	$13,273,150
TOTAL PUBLIC FUNDS	$27,096,654	$26,846,654	$26,846,654	$26,846,654

Tuition for Multi-Handicapped **Continuation Budget**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,567,622	$1,567,622	$1,567,622	$1,567,622
State General Funds	$1,567,622	$1,567,622	$1,567,622	$1,567,622
TOTAL PUBLIC FUNDS	$1,567,622	$1,567,622	$1,567,622	$1,567,622

171.1 *Reduce funds.*

State General Funds	($15,676)	($15,676)	($15,676)	($15,676)

171.100 Tuition for Multi-Handicapped **Appropriation (HB 78)**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$8,790,784	$8,790,784	$8,790,784	$8,790,784
State General Funds	$8,790,784	$8,790,784	$8,790,784	$8,790,784
TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535	$3,028,535
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,748,641	$16,748,641	$16,748,641	$16,748,641
State Funds Transfers	$16,748,641	$16,748,641	$16,748,641	$16,748,641
TOTAL PUBLIC FUNDS	$28,567,960	$28,567,960	$28,567,960	$28,567,960

Section Total - Final

TOTAL STATE FUNDS	$8,790,784	$17,165,784	$17,165,784	$17,165,784
State General Funds	$8,790,784	$17,165,784	$17,165,784	$17,165,784
TOTAL AGENCY FUNDS	$3,180,108	$3,180,108	$3,180,108	$3,180,108
Sales and Services	$3,180,108	$3,180,108	$3,180,108	$3,180,108
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,511,853	$16,511,853	$16,511,853	$16,511,853

State Funds Transfers	$16,511,853	$16,511,853	$16,511,853	$16,511,853
TOTAL PUBLIC FUNDS	$28,482,745	$36,857,745	$36,857,745	$36,857,745

Deferred Compensation **Continuation Budget**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,028,535	$3,028,535	$3,028,535	$3,028,535
Sales and Services	$3,028,535	$3,028,535	$3,028,535	$3,028,535
Sales and Services Not Itemized	$3,028,535	$3,028,535	$3,028,535	$3,028,535
TOTAL PUBLIC FUNDS	$3,028,535	$3,028,535	$3,028,535	$3,028,535

172.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Sales and Services Not Itemized	$484	$484	$484	$484

172.2 *Increase funds for contracts due to increases in Third Party Administrator (TPA) fees.*

Sales and Services Not Itemized	$151,089	$151,089	$151,089	$151,089

172.100 Deferred Compensation **Appropriation (HB 78)**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$3,180,108	$3,180,108	$3,180,108	$3,180,108
Sales and Services	$3,180,108	$3,180,108	$3,180,108	$3,180,108
Sales and Services Not Itemized	$3,180,108	$3,180,108	$3,180,108	$3,180,108
TOTAL PUBLIC FUNDS	$3,180,108	$3,180,108	$3,180,108	$3,180,108

Georgia Military Pension Fund **Continuation Budget**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784
State General Funds	$1,281,784	$1,281,784	$1,281,784	$1,281,784
TOTAL PUBLIC FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784

173.100 Georgia Military Pension Fund **Appropriation (HB 78)**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784
State General Funds	$1,281,784	$1,281,784	$1,281,784	$1,281,784
TOTAL PUBLIC FUNDS	$1,281,784	$1,281,784	$1,281,784	$1,281,784

Public School Employees Retirement System **Continuation Budget**

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$7,509,000	$7,509,000	$7,509,000	$7,509,000
State General Funds	$7,509,000	$7,509,000	$7,509,000	$7,509,000
TOTAL PUBLIC FUNDS	$7,509,000	$7,509,000	$7,509,000	$7,509,000

174.1 *Increase funds to the level required by the latest actuarial report.*

State General Funds		$8,375,000	$8,375,000	$8,375,000

174.100 Public School Employees Retirement System **Appropriation (HB 78)**

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$7,509,000	$15,884,000	$15,884,000	$15,884,000
State General Funds	$7,509,000	$15,884,000	$15,884,000	$15,884,000
TOTAL PUBLIC FUNDS	$7,509,000	$15,884,000	$15,884,000	$15,884,000

System Administration **Continuation Budget**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,748,641	$16,748,641	$16,748,641	$16,748,641
State Funds Transfers	$16,748,641	$16,748,641	$16,748,641	$16,748,641
Retirement Payments	$16,748,641	$16,748,641	$16,748,641	$16,748,641
TOTAL PUBLIC FUNDS	$16,748,641	$16,748,641	$16,748,641	$16,748,641

175.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$4,478	$4,478	$4,478	$4,478

175.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Retirement Payments	$56,937	$56,937	$56,937	$56,937

175.3 *Reduce funds for contracts.*

Retirement Payments	($23,203)	($23,203)	($23,203)	($23,203)

175.4 *Reduce funds for equipment due to completion of the voice over internet protocol (VoIP) project.*

Retirement Payments	($275,000)	($275,000)	($275,000)	($275,000)

175.100 System Administration	**Appropriation (HB 78)**			
The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,511,853	$16,511,853	$16,511,853	$16,511,853
State Funds Transfers	$16,511,853	$16,511,853	$16,511,853	$16,511,853
Retirement Payments	$16,511,853	$16,511,853	$16,511,853	$16,511,853
TOTAL PUBLIC FUNDS	$16,511,853	$16,511,853	$16,511,853	$16,511,853

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 11.63% for New Plan employees and 6.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 7.42% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $391.42 per member for State Fiscal Year 2012.

Section 25: Forestry Commission, State

	Section Total - Continuation			
TOTAL STATE FUNDS	$28,530,457	$28,530,457	$28,530,457	$28,530,457
State General Funds	$28,530,457	$28,530,457	$28,530,457	$28,530,457
TOTAL FEDERAL FUNDS	$14,058,380	$14,058,380	$14,058,380	$14,058,380
ARRA-Wildland Fire Management CFDA10.688	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Federal Funds Not Itemized	$9,058,380	$9,058,380	$9,058,380	$9,058,380
TOTAL AGENCY FUNDS	$6,748,395	$6,748,395	$6,748,395	$6,748,395
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Sales and Services	$6,610,395	$6,610,395	$6,610,395	$6,610,395
TOTAL PUBLIC FUNDS	$49,337,232	$49,337,232	$49,337,232	$49,337,232

	Section Total - Final			
TOTAL STATE FUNDS	$26,939,948	$28,365,095	$28,252,862	$28,365,917
State General Funds	$26,939,948	$28,365,095	$28,252,862	$28,365,917
TOTAL FEDERAL FUNDS	$9,058,380	$9,058,380	$9,058,380	$9,058,380
Federal Funds Not Itemized	$9,058,380	$9,058,380	$9,058,380	$9,058,380
TOTAL AGENCY FUNDS	$6,748,395	$6,748,395	$6,748,395	$6,748,395
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Sales and Services	$6,610,395	$6,610,395	$6,610,395	$6,610,395
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$42,796,723	$44,221,870	$44,109,637	$44,222,692

Commission Administration **Continuation Budget**

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,454,715	$3,454,715	$3,454,715	$3,454,715
State General Funds	$3,454,715	$3,454,715	$3,454,715	$3,454,715
TOTAL FEDERAL FUNDS	$34,106	$34,106	$34,106	$34,106
Federal Funds Not Itemized	$34,106	$34,106	$34,106	$34,106
TOTAL AGENCY FUNDS	$50,888	$50,888	$50,888	$50,888
Sales and Services	$50,888	$50,888	$50,888	$50,888
Sales and Services Not Itemized	$50,888	$50,888	$50,888	$50,888
TOTAL PUBLIC FUNDS	$3,539,709	$3,539,709	$3,539,709	$3,539,709

176.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,792)	($2,792)	($2,792)	($2,792)

176.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($7,578)	($7,578)	($7,578)	($7,578)

176.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$16,363	$16,363	$16,363	$16,363

176.4 *Reduce funds for operations.*

State General Funds	($83,802)	($83,802)	($83,802)	($83,802)

176.5 *Reduce funds for personnel to reflect projected expenditures and for five positions.*

State General Funds	($184,465)	($184,465)	($184,465)	($184,465)

176.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$80,621	$70,151	$80,698

176.100 Commission Administration **Appropriation (HB 78)**

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,192,441	$3,273,062	$3,262,592	$3,273,139
State General Funds	$3,192,441	$3,273,062	$3,262,592	$3,273,139
TOTAL FEDERAL FUNDS	$34,106	$34,106	$34,106	$34,106
Federal Funds Not Itemized	$34,106	$34,106	$34,106	$34,106
TOTAL AGENCY FUNDS	$50,888	$50,888	$50,888	$50,888
Sales and Services	$50,888	$50,888	$50,888	$50,888
Sales and Services Not Itemized	$50,888	$50,888	$50,888	$50,888
TOTAL PUBLIC FUNDS	$3,277,435	$3,358,056	$3,347,586	$3,358,133

Forest Management **Continuation Budget**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,525,694	$2,525,694	$2,525,694	$2,525,694
State General Funds	$2,525,694	$2,525,694	$2,525,694	$2,525,694
TOTAL FEDERAL FUNDS	$8,548,276	$8,548,276	$8,548,276	$8,548,276
ARRA-Wildland Fire Management CFDA10.688	$1,900,000	$1,900,000	$1,900,000	$1,900,000
Federal Funds Not Itemized	$6,648,276	$6,648,276	$6,648,276	$6,648,276
TOTAL AGENCY FUNDS	$1,002,832	$1,002,832	$1,002,832	$1,002,832
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Intergovernmental Transfers Not Itemized	$125,000	$125,000	$125,000	$125,000
Sales and Services	$877,832	$877,832	$877,832	$877,832
Sales and Services Not Itemized	$877,832	$877,832	$877,832	$877,832
TOTAL PUBLIC FUNDS	$12,076,802	$12,076,802	$12,076,802	$12,076,802

177.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($6,656)	($6,656)	($6,656)	($6,656)

177.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($648)	($648)	($648)	($648)

177.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,901	$32,901	$32,901	$32,901

177.4 *Reduce funds for personnel to reflect projected expenditures and for six positions.*

State General Funds	($421,801)	($421,801)	($421,801)	($421,801)

177.5 *Reduce funds by replacing state funds with existing federal funds for personnel.*

State General Funds	($43,647)	($43,647)	($43,647)	($43,647)

177.6 *Reduce funds for operations.*

State General Funds	($5,000)	($5,000)	($5,000)	($5,000)

177.7 *Replace funds.*

State General Funds	($50,000)	($50,000)	($50,000)	($50,000)
Agency to Agency Contracts	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

177.8 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Wildland Fire Management CFDA10.688	($1,900,000)	($1,900,000)	($1,900,000)	($1,900,000)

177.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$68,814	$59,877	$68,879

177.100 Forest Management **Appropriation (HB 78)**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,030,843	$2,099,657	$2,090,720	$2,099,722
State General Funds	$2,030,843	$2,099,657	$2,090,720	$2,099,722
TOTAL FEDERAL FUNDS	$6,648,276	$6,648,276	$6,648,276	$6,648,276
Federal Funds Not Itemized	$6,648,276	$6,648,276	$6,648,276	$6,648,276
TOTAL AGENCY FUNDS	$1,002,832	$1,002,832	$1,002,832	$1,002,832
Intergovernmental Transfers	$125,000	$125,000	$125,000	$125,000
Intergovernmental Transfers Not Itemized	$125,000	$125,000	$125,000	$125,000
Sales and Services	$877,832	$877,832	$877,832	$877,832
Sales and Services Not Itemized	$877,832	$877,832	$877,832	$877,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$50,000	$50,000	$50,000	$50,000
State Funds Transfers	$50,000	$50,000	$50,000	$50,000
Agency to Agency Contracts	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$9,731,951	$9,800,765	$9,791,828	$9,800,830

Forest Protection **Continuation Budget**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$22,550,048	$22,550,048	$22,550,048	$22,550,048
State General Funds	$22,550,048	$22,550,048	$22,550,048	$22,550,048
TOTAL FEDERAL FUNDS	$5,342,281	$5,342,281	$5,342,281	$5,342,281
ARRA-Wildland Fire Management CFDA10.688	$3,100,000	$3,100,000	$3,100,000	$3,100,000
Federal Funds Not Itemized	$2,242,281	$2,242,281	$2,242,281	$2,242,281
TOTAL AGENCY FUNDS	$4,621,312	$4,621,312	$4,621,312	$4,621,312
Royalties and Rents	$13,000	$13,000	$13,000	$13,000
Royalties and Rents Not Itemized	$13,000	$13,000	$13,000	$13,000
Sales and Services	$4,608,312	$4,608,312	$4,608,312	$4,608,312
Sales and Services Not Itemized	$4,608,312	$4,608,312	$4,608,312	$4,608,312
TOTAL PUBLIC FUNDS	$32,513,641	$32,513,641	$32,513,641	$32,513,641

178.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($37,867)	($37,867)	($37,867)	($37,867)
178.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($8,161)	($8,161)	($8,161)	($8,161)
178.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$144,386	$144,386	$144,386	$144,386
178.4 *Reduce funds for personnel to reflect projected expenditures and for ten positions.*				
State General Funds	($520,566)	($520,566)	($520,566)	($520,566)
178.5 *Reduce funds by replacing state funds with existing federal funds for personnel.*				
State General Funds	($25,000)	($25,000)	($25,000)	($25,000)
178.6 *Reduce funds for operations.*				
State General Funds	($172,783)	($172,783)	($172,783)	($172,783)
178.7 *Reduce funds to reflect reorganization of district offices and for three positions.*				
State General Funds	($213,393)	($213,393)	($213,393)	($213,393)
178.8 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*				
ARRA-Wildland Fire Management CFDA10.688	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)
178.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$714,776	$621,950	$715,456
178.10 *Increase funds for operations to comply with the narrow banding license requirement of the Federal Communications Commission (FCC).*				
State General Funds		$146,000	$146,000	$146,000
178.11 *Increase funds for personnel.*				
State General Funds		$414,936	$414,936	$414,936

178.100 Forest Protection **Appropriation (HB 78)**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$21,716,664	$22,992,376	$22,899,550	$22,993,056
State General Funds	$21,716,664	$22,992,376	$22,899,550	$22,993,056
TOTAL FEDERAL FUNDS	$2,242,281	$2,242,281	$2,242,281	$2,242,281
Federal Funds Not Itemized	$2,242,281	$2,242,281	$2,242,281	$2,242,281
TOTAL AGENCY FUNDS	$4,621,312	$4,621,312	$4,621,312	$4,621,312
Royalties and Rents	$13,000	$13,000	$13,000	$13,000

Royalties and Rents Not Itemized	$13,000	$13,000	$13,000	$13,000
Sales and Services	$4,608,312	$4,608,312	$4,608,312	$4,608,312
Sales and Services Not Itemized	$4,608,312	$4,608,312	$4,608,312	$4,608,312
TOTAL PUBLIC FUNDS	$28,580,257	$29,855,969	$29,763,143	$29,856,649

Tree Seedling Nursery **Continuation Budget**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,073,363	$1,073,363	$1,073,363	$1,073,363
Sales and Services	$1,073,363	$1,073,363	$1,073,363	$1,073,363
Sales and Services Not Itemized	$1,073,363	$1,073,363	$1,073,363	$1,073,363
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080	$1,207,080

179.100 Tree Seedling Nursery **Appropriation (HB 78)**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,073,363	$1,073,363	$1,073,363	$1,073,363
Sales and Services	$1,073,363	$1,073,363	$1,073,363	$1,073,363
Sales and Services Not Itemized	$1,073,363	$1,073,363	$1,073,363	$1,073,363
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080	$1,207,080

Section 26: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$40,659,692	$40,659,692	$40,659,692	$40,659,692
State General Funds	$40,659,692	$40,659,692	$40,659,692	$40,659,692
TOTAL FEDERAL FUNDS	$41,119,167	$41,119,167	$41,119,167	$41,119,167
Federal Funds Not Itemized	$40,869,167	$40,869,167	$40,869,167	$40,869,167
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000	$250,000
TOTAL AGENCY FUNDS	$2,333,959	$2,333,959	$2,333,959	$2,333,959
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214	$965,214
Sales and Services	$561,056	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689	$207,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,961,675	$3,961,675	$3,961,675	$3,961,675
State Funds Transfers	$147,325	$147,325	$147,325	$147,325

Federal Funds Indirect	$3,814,350	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$88,074,493	$88,074,493	$88,074,493	$88,074,493

Section Total - Final

TOTAL STATE FUNDS	$44,531,665	$53,342,150	$51,640,234	$53,016,258
State General Funds	$44,531,665	$53,342,150	$51,640,234	$53,016,258
TOTAL FEDERAL FUNDS	$45,716,550	$44,024,117	$44,024,117	$44,024,117
Federal Funds Not Itemized	$40,209,767	$40,209,767	$40,209,767	$40,209,767
Medical Assistance Program CFDA93.778	$492,433			
Temporary Assistance for Needy Families	$5,014,350	$3,814,350		
FFIND Temp. Assistance for Needy Families CFDA93.558			$3,814,350	$3,814,350
TOTAL AGENCY FUNDS	$2,333,959	$4,833,959	$4,575,809	$4,575,809
Reserved Fund Balances	$500,000	$3,000,000	$3,000,000	$3,000,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$747,064	$747,064
Sales and Services	$561,056	$561,056	$561,056	$561,056
Sanctions, Fines, and Penalties	$207,689	$207,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$92,729,499	$102,347,551	$100,387,485	$101,763,509

Governor's Emergency Fund **Continuation Budget**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576

180.1 *Increase funds to pay interest on the Unemployment Trust Fund Loan due September 30, 2011.*

State General Funds		$18,232,355	$18,232,355	$18,232,355

180.100 Governor's Emergency Fund **Appropriation (HB 78)**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$21,701,931	$21,701,931	$21,701,931
State General Funds	$3,469,576	$21,701,931	$21,701,931	$21,701,931
TOTAL PUBLIC FUNDS	$3,469,576	$21,701,931	$21,701,931	$21,701,931

Governor's Office **Continuation Budget**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,276,732	$6,276,732	$6,276,732	$6,276,732
State General Funds	$6,276,732	$6,276,732	$6,276,732	$6,276,732
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851	$5,196,851
Federal Funds Not Itemized	$5,196,851	$5,196,851	$5,196,851	$5,196,851
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,573,583	$11,573,583	$11,573,583	$11,573,583

181.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$768	$768	$768	$768

181.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($71,090)	($71,090)	($71,090)	($71,090)

181.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$28,491	$28,491	$28,491	$28,491

181.4 *Reduce funds for operations.*

State General Funds	($403,587)	($403,587)	($403,587)	($403,587)

181.5 *Eliminate one-time funds for the gubernatorial transition added in HB948 (2010 session).*

State General Funds	($50,000)	($50,000)	($50,000)	($50,000)

181.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$130,965	$115,401	$132,751

181.98 *Transfer funds to the Governor's Office of Workforce Development in accordance with HB 1195 (2010 session).*

Federal Funds Not Itemized				($5,196,851)

181.100 Governor's Office **Appropriation (HB 78)**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$5,781,314	$5,912,279	$5,896,715	$5,914,065
State General Funds	$5,781,314	$5,912,279	$5,896,715	$5,914,065
TOTAL FEDERAL FUNDS	$5,196,851	$5,196,851	$5,196,851	
Federal Funds Not Itemized	$5,196,851	$5,196,851	$5,196,851	
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,078,165	$11,209,130	$11,193,566	$6,014,065

Planning and Budget, Governor's Office of **Continuation Budget**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,022,745	$8,022,745	$8,022,745	$8,022,745
State General Funds	$8,022,745	$8,022,745	$8,022,745	$8,022,745
TOTAL PUBLIC FUNDS	$8,022,745	$8,022,745	$8,022,745	$8,022,745

182.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (S:Utilize existing funds)*

State General Funds	$281,915	$181,915	$0	$181,915

182.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$41,887	$41,887	$41,887	$41,887

182.3 *Reduce funds for operations.*

State General Funds	($519,748)	($519,748)	($519,748)	($519,748)

182.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$163,485	$140,809	$161,978

182.100 Planning and Budget, Governor's Office of **Appropriation (HB 78)**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$7,826,799	$7,890,284	$7,685,693	$7,888,777
State General Funds	$7,826,799	$7,890,284	$7,685,693	$7,888,777
TOTAL PUBLIC FUNDS	$7,826,799	$7,890,284	$7,685,693	$7,888,777

Arts, Georgia Council for the **Continuation Budget**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

TOTAL STATE FUNDS	$790,735	$790,735	$790,735	$790,735
State General Funds	$790,735	$790,735	$790,735	$790,735
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,450,135	$1,450,135	$1,450,135	$1,450,135

183.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$932	$932	$932	$932

183.2 *Reduce funds for personnel.*

State General Funds	($8,871)	($8,871)	($8,871)	($8,871)

183.3 *Reduce funds for operations.*

State General Funds	($70,203)	($70,203)	($70,203)	($70,203)

183.98 *Transfer funds and three positions from the Office of the Governor to the Department of Economic Development for the Georgia Council for the Arts and reflect savings from consolidation.*

State General Funds	($712,593)	($712,593)	($712,593)	($712,593)
Federal Funds Not Itemized	($659,400)	($659,400)	($659,400)	($659,400)
TOTAL PUBLIC FUNDS	($1,371,993)	($1,371,993)	($1,371,993)	($1,371,993)

Child Advocate, Office of the **Continuation Budget**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$879,701	$879,701	$879,701	$879,701
State General Funds	$879,701	$879,701	$879,701	$879,701
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Federal Funds Not Itemized	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$969,284	$969,284	$969,284	$969,284

184.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,000)	($4,000)	($4,000)	($4,000)

184.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,242	$5,242	$5,242	$5,242

184.3 *Reduce funds by maximizing federal grant funds by shifting allowable personnel expenditures.*

State General Funds	($30,000)	($30,000)	($30,000)	($30,000)

184.4 *Reduce funds for rent by moving to state-owned property.*

State General Funds	($23,550)	($23,550)	($23,550)	($23,550)

184.5 *Reduce funds for operations.*

State General Funds	($108)	($10,507)	($10,507)	($10,507)

184.6 *Reduce funds for contracts based on projected expenditures.*

State General Funds	($7,561)	($7,561)	($7,561)	($7,561)

184.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$23,545	$20,487	$23,567

184.100 Child Advocate, Office of the **Appropriation (HB 78)**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$819,724	$832,870	$829,812	$832,892
State General Funds	$819,724	$832,870	$829,812	$832,892
TOTAL FEDERAL FUNDS	$89,558	$89,558	$89,558	$89,558
Federal Funds Not Itemized	$89,558	$89,558	$89,558	$89,558
TOTAL AGENCY FUNDS	$25	$25	$25	$25
Sales and Services	$25	$25	$25	$25
Sales and Services Not Itemized	$25	$25	$25	$25
TOTAL PUBLIC FUNDS	$909,307	$922,453	$919,395	$922,475

Children and Families, Governor's Office for **Continuation Budget**

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$4,002,330	$4,002,330	$4,002,330	$4,002,330
State General Funds	$4,002,330	$4,002,330	$4,002,330	$4,002,330
TOTAL FEDERAL FUNDS	$4,651,246	$4,651,246	$4,651,246	$4,651,246
Federal Funds Not Itemized	$4,401,246	$4,401,246	$4,401,246	$4,401,246
Temporary Assistance for Needy Families	$250,000	$250,000	$250,000	$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000	$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,814,350	$3,814,350	$3,814,350	$3,814,350
Federal Funds Indirect	$3,814,350	$3,814,350	$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	$3,814,350	$3,814,350	$3,814,350	$3,814,350
TOTAL PUBLIC FUNDS	$12,467,926	$12,467,926	$12,467,926	$12,467,926

185.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($34,033)	($34,033)	($34,033)	($34,033)

185.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,394	$2,394	$2,394	$2,394

185.3 *Reduce funds for operations.*

State General Funds	($8,300)	($8,300)	($8,300)	($8,300)

185.4 *Reduce funds by maximizing federal grant funds by shifting allowable personnel expenditures and real estate rental costs.*

State General Funds	($50,283)	($50,283)	($50,283)	($50,283)

185.5 *Reduce funds by utilizing federal funds for the annual youth conference.*

State General Funds	($32,700)	($32,700)	($32,700)	($32,700)

185.6 *Reduce funds for implementation of new Community Strategy Grants.*

State General Funds	($291,314)	($291,314)	($291,314)	($291,314)

185.7 *Reduce funds by eliminating all non-essential travel and provide web-based System of Care trainings.*

State General Funds	($15,800)	($15,800)	($15,800)	($15,800)

185.8 *Transfer funds to the Department of Human Services.*

Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)	($250,000)

185.9 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	$3,814,350	$3,814,350		
FFIND Temp. Assistance for Needy Families CFDA93.558			$3,814,350	$3,814,350
FFID Temporary Assistance for Needy Families CFDA93.558	($3,814,350)	($3,814,350)	($3,814,350)	($3,814,350)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

185.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$17,688	$15,391	$17,705

185.11 *Replace state general funds with reserves from the Children's Trust Fund.*

State General Funds		($2,500,000)	($2,500,000)	($2,500,000)
Reserved Fund Balances Not Itemized		$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS		$0	$0	$0

185.98 *Transfer funds from the Family Connection program and recognize savings from consolidation. (H and S:It is the intent of the General Assembly that Family Connection Partnership remains an independent non-profit and shall not be merged into the Governor's Office for Children and Families)*

State General Funds	$7,269,731	$0	$0	$0
Medical Assistance Program CFDA93.778	$492,433	$0	$0	$0
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$0	$0	$0
TOTAL PUBLIC FUNDS	$8,962,164	$0	$0	$0

185.100 Children and Families, Governor's Office for **Appropriation (HB 78)**

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$10,842,025	$1,089,982	$1,087,685	$1,089,999
State General Funds	$10,842,025	$1,089,982	$1,087,685	$1,089,999
TOTAL FEDERAL FUNDS	$9,908,029	$8,215,596	$8,215,596	$8,215,596
Federal Funds Not Itemized	$4,401,246	$4,401,246	$4,401,246	$4,401,246
Medical Assistance Program CFDA93.778	$492,433			
Temporary Assistance for Needy Families	$5,014,350	$3,814,350		
Temporary Assistance for Needy Families Grant CFDA93.558	$5,014,350	$3,814,350		
FFIND Temp. Assistance for Needy Families CFDA93.558			$3,814,350	$3,814,350
TOTAL AGENCY FUNDS		$2,500,000	$2,500,000	$2,500,000
Reserved Fund Balances		$2,500,000	$2,500,000	$2,500,000
Reserved Fund Balances Not Itemized		$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$20,750,054	$11,805,578	$11,803,281	$11,805,595

Consumer Protection, Governor's Office of **Continuation Budget**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$6,664,935	$6,664,935	$6,664,935	$6,664,935
State General Funds	$6,664,935	$6,664,935	$6,664,935	$6,664,935
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$1,572,903	$1,572,903
Rebates, Refunds, and Reimbursements	$965,214	$965,214	$965,214	$965,214
Rebates, Refunds, and Reimbursements Not Itemized	$965,214	$965,214	$965,214	$965,214
Sales and Services	$400,000	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$207,689	$207,689	$207,689	$207,689
Sanctions, Fines, and Penalties Not Itemized	$207,689	$207,689	$207,689	$207,689
TOTAL PUBLIC FUNDS	$8,237,838	$8,237,838	$8,237,838	$8,237,838

186.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($28,365)	($28,365)	($17,019)	($17,019)

186.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$44,883	$44,883	$32,552	$32,552

186.3 *Reduce funds for five vacant positions. (H:Reflect additional vacancies)*

State General Funds	($466,645)	($637,713)	($418,310)	($528,012)

186.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$168,404	$80,629	$168,564

186.5 *Transfer funds to the new Office of Customer Service program. (S:YES)(CC:NO)*

State General Funds			($2,293,051)	$0
Rebates, Refunds, and Reimbursements Not Itemized			($965,214)	$0
Sanctions, Fines, and Penalties Not Itemized			($40,000)	$0
TOTAL PUBLIC FUNDS			($3,298,265)	$0

186.6 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS) in Customer Service.*

State General Funds				($11,346)

186.7 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds				$12,331

186.8 *Reduce funds for personnel in Customer Service.*

State General Funds				($219,403)

186.9 *Reduce funds to reflect the loss of the Georgia Regional Transportation Authority (GRTA) contract.*

Rebates, Refunds, and Reimbursements Not Itemized	($218,150)
Sanctions, Fines, and Penalties Not Itemized	($40,000)
TOTAL PUBLIC FUNDS	($258,150)

186.10 *Transfer funds from Customer Service to the Secretary of State Professional Licensing Board program to sustain current services to businesses.*

State General Funds ($200,000)

186.11 *Reduce funds for Customer Service.*

State General Funds ($23,649)

186.12 *Utilize existing funds ($300,000) in Customer Service to advise state agencies on redesigning their websites to better serve Georgia citizens. (S:YES)(CC:YES)*

State General Funds $0

186.13 *Utilize existing state general funds ($397,251) from Customer Service and funds transferred from GTA ($747,064) to support 1-800-GEORGIA Call Center. (S:YES)(CC:YES)*

State General Funds $0

186.100 Consumer Protection, Governor's Office of **Appropriation (HB 78)**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$6,214,808	$6,212,144	$4,049,736	$5,878,953
State General Funds	$6,214,808	$6,212,144	$4,049,736	$5,878,953
TOTAL AGENCY FUNDS	$1,572,903	$1,572,903	$567,689	$1,314,753
Rebates, Refunds, and Reimbursements	$965,214	$965,214		$747,064
Rebates, Refunds, and Reimbursements Not Itemized	$965,214	$965,214		$747,064
Sales and Services	$400,000	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$207,689	$207,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$207,689	$207,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$7,787,711	$7,785,047	$4,617,425	$7,193,706

Emergency Management Agency, Georgia **Continuation Budget**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,389,020	$2,389,020	$2,389,020	$2,389,020
State General Funds	$2,389,020	$2,389,020	$2,389,020	$2,389,020
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000

Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,900,058	$32,900,058	$32,900,058	$32,900,058

187.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($261,559)	($261,559)	($261,559)	($261,559)

187.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$12,148	$12,148	$12,148	$12,148

187.3 *Reduce funds for contracts. (S and CC:Restore funds for the Civil Air Patrol)*

State General Funds	($49,455)	($49,455)	($42,750)	($42,750)

187.4 *Reduce funds for operations. (H and S:Reduce funds for personnel)*

State General Funds	($10,311)	($59,744)	($59,744)	($59,744)

187.5 *Reduce funds for the Excess Property 1122 Procurement Program and transfer operations to the Department of Public Safety.*

State General Funds	($81,923)	($81,923)	($81,923)	($81,923)

187.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$58,120	$50,573	$58,177

187.99 *CC: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*
Senate: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.
House: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.
Governor: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

State General Funds	$0	$0	$0	$0

187.100 Emergency Management Agency, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$1,997,920	$2,006,607	$2,005,765	$2,013,369
State General Funds	$1,997,920	$2,006,607	$2,005,765	$2,013,369
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,508,958	$32,517,645	$32,516,803	$32,524,407

Equal Opportunity, Georgia Commission on **Continuation Budget**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$522,722	$522,722	$522,722	$522,722
State General Funds	$522,722	$522,722	$522,722	$522,722
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000	$407,000
Federal Funds Not Itemized	$407,000	$407,000	$407,000	$407,000
TOTAL PUBLIC FUNDS	$929,722	$929,722	$929,722	$929,722

188.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$9,931	$9,931	$9,931	$9,931

188.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$3,356	$3,356	$3,356	$3,356

188.3 *Reduce funds for one administrative position.*

State General Funds	($39,964)	($39,964)	($39,964)	($39,964)

188.4 *Reduce funds for operations.*

State General Funds	($2,200)	($38,444)	($38,444)	($38,444)

188.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$15,735	$13,692	$15,750

188.100 Equal Opportunity, Georgia Commission on **Appropriation (HB 78)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$493,845	$473,336	$471,293	$473,351
State General Funds	$493,845	$473,336	$471,293	$473,351
TOTAL FEDERAL FUNDS	$407,000	$407,000	$407,000	$407,000
Federal Funds Not Itemized	$407,000	$407,000	$407,000	$407,000
TOTAL PUBLIC FUNDS	$900,845	$880,336	$878,293	$880,351

Office of the State Inspector General **Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$623,898	$623,898	$623,898	$623,898
State General Funds	$623,898	$623,898	$623,898	$623,898
TOTAL PUBLIC FUNDS	$623,898	$623,898	$623,898	$623,898

189.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$817	$817	$817	$817

189.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,557	$4,557	$4,557	$4,557

189.3 *Reduce funds for operations.*

State General Funds	($24,114)	($93,585)	($93,585)	($93,585)

189.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,007	$17,408	$20,025

189.100 Office of the State Inspector General **Appropriation (HB 78)**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$605,158	$555,694	$553,095	$555,712
State General Funds	$605,158	$555,694	$553,095	$555,712
TOTAL PUBLIC FUNDS	$605,158	$555,694	$553,095	$555,712

Professional Standards Commission, Georgia **Continuation Budget**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,109,052	$6,109,052	$6,109,052	$6,109,052
State General Funds	$6,109,052	$6,109,052	$6,109,052	$6,109,052
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930

Federal Funds Not Itemized	$411,930	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,521,482	$6,521,482	$6,521,482	$6,521,482

190.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,851)	($4,851)	($4,851)	($4,851)

190.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$36,427	$36,427	$36,427	$36,427

190.3 *Reduce funds for personnel and operations.*

State General Funds	($477,432)	($477,432)	($477,432)	($477,432)

190.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$175,657	$152,845	$175,824

190.100 Professional Standards Commission, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$5,663,196	$5,838,853	$5,816,041	$5,839,020
State General Funds	$5,663,196	$5,838,853	$5,816,041	$5,839,020
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500	$500
Sales and Services	$500	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,075,626	$6,251,283	$6,228,471	$6,251,450

Student Achievement, Office of **Continuation Budget**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$908,246	$908,246	$908,246	$908,246
State General Funds	$908,246	$908,246	$908,246	$908,246
TOTAL PUBLIC FUNDS	$908,246	$908,246	$908,246	$908,246

191.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,136)	($3,136)	($3,136)	($3,136)

191.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,837	$2,837	$2,837	$2,837

191.3 *Reduce funds for personnel.*				
State General Funds	($39,004)	($39,004)	($39,004)	($39,004)
191.4 *Reduce funds for contracts.*				
State General Funds	($33,000)	($33,000)	($33,000)	($33,000)
191.5 *Reduce funds for operations.*				
State General Funds	($18,643)	($18,643)	($18,643)	($18,643)
191.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$19,952	$17,361	$19,971
191.7 *Reduce funds.*				
State General Funds		($9,082)	($9,082)	($9,082)

191.100 Student Achievement, Office of **Appropriation (HB 78)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$817,300	$828,170	$825,579	$828,189
State General Funds	$817,300	$828,170	$825,579	$828,189
TOTAL PUBLIC FUNDS	$817,300	$828,170	$825,579	$828,189

Office of Customer Service **Continuation Budget**

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0
700.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*		
State General Funds	($11,346)	$0
700.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*		
State General Funds	$12,331	$0
700.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*		
State General Funds	$65,905	$0
700.4 *Reduce funds for personnel.*		
State General Funds	($219,403)	$0
700.5 *Reduce funds to reflect the loss of the Georgia Regional Transportation Authority (GRTA) contract.*		
Rebates, Refunds, and Reimbursements Not Itemized	($218,150)	$0
Sanctions, Fines, and Penalties Not Itemized	($40,000)	$0
TOTAL PUBLIC FUNDS	($258,150)	$0

700.6 *Transfer funds to the Secretary of State Professional Licensing Board program to sustain current services to businesses.*

State General Funds	($200,000)	$0

700.7 *Transfer funds to the Department of Revenue Customer Service program to reduce wait times in that program.*

State General Funds	($1,200,000)	$0

700.8 *Reduce funds.*

State General Funds	($23,649)	$0

700.9 *Utilize existing funds ($300,000) to advise state agencies on redesigning their websites to better serve Georgia citizens. (S:YES)(CC:Recognize in 186.14)*

State General Funds	$0	$0

700.10 *Utilize existing state general funds ($397,251) and funds transferred from GTA ($747,064) to support 1-800-GEORGIA Call Center. (S:YES)(CC:Recognize in 186.15)*

State General Funds	$0	$0

700.98 *Transfer funds from the Office of Consumer Protection program. (CC:NO)*

State General Funds	$2,293,051	$0
Rebates, Refunds, and Reimbursements Not Itemized	$965,214	$0
Sanctions, Fines, and Penalties Not Itemized	$40,000	$0
TOTAL PUBLIC FUNDS	$3,298,265	$0

700.99 *CC: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.*
Senate: The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.

State General Funds	$0	$0

700.100 Office of Customer Service **Appropriation (HB 78)**

The purpose of this appropriation is to operate the 1-800-GEORGIA call center and to create and implement Internet customer service strategies and recommendations for state agencies.

TOTAL STATE FUNDS	$716,889
State General Funds	$716,889
TOTAL AGENCY FUNDS	$747,064
Rebates, Refunds, and Reimbursements	$747,064
Rebates, Refunds, and Reimbursements Not Itemized	$747,064
TOTAL PUBLIC FUNDS	$1,463,953

Governor's Office of Workforce Development **Continuation Budget**

TOTAL STATE FUNDS	$0
State General Funds	$0

900.1 *Transfer funds from the Office of the Governor in accordance with HB 1195 (2010 session).*

Federal Funds Not Itemized $5,196,851

900.99 *CC: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

State General Funds $0

900.100 Governor's Office of Workforce Development **Appropriation (HB 78)**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$5,196,851
Federal Funds Not Itemized	$5,196,851
TOTAL PUBLIC FUNDS	$5,196,851

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$482,139,875	$482,139,875	$482,139,875	$482,139,875
State General Funds	$475,948,069	$475,948,069	$475,948,069	$475,948,069
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,318,107,317	$1,318,107,317	$1,318,107,317	$1,318,107,317
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413	$45,042,413
ARRA-Child Support Enforcement Title IV-D CFDA93.563	$18,464,705	$18,464,705	$18,464,705	$18,464,705
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960	$165,535,960
ARRA-Foster Care Title IV-E CFDA93.658	$7,177,918	$7,177,918	$7,177,918	$7,177,918
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807	$94,324,807	$94,324,807	$94,324,807
Child Care & Development Block Grant CFDA93.575	$112,979,962	$112,979,962	$112,979,962	$112,979,962
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159	$17,312,159
Federal Funds Not Itemized	$237,140,679	$237,140,679	$237,140,679	$237,140,679
Foster Care Title IV-E CFDA93.658	$80,939,075	$80,939,075	$80,939,075	$80,939,075
Low-Income Home Energy Assistance CFDA93.568	$24,651,737	$24,651,737	$24,651,737	$24,651,737
Medical Assistance Program CFDA93.778	$62,880,634	$62,880,634	$62,880,634	$62,880,634
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Social Services Block Grant CFDA93.667	$52,499,273	$52,499,273	$52,499,273	$52,499,273
Temporary Assistance for Needy Families	$372,711,441	$372,711,441	$372,711,441	$372,711,441

TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL AGENCY FUNDS	$28,641,081	$28,641,081	$28,641,081	$28,641,081
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904	$849,904
Intergovernmental Transfers	$12,336,683	$12,336,683	$12,336,683	$12,336,683
Sales and Services	$15,454,494	$15,454,494	$15,454,494	$15,454,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,659,488	$4,659,488	$4,659,488	$4,659,488
State Funds Transfers	$3,047,968	$3,047,968	$3,047,968	$3,047,968
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$1,833,547,761	$1,833,547,761	$1,833,547,761	$1,833,547,761

Section Total - Final

TOTAL STATE FUNDS	$476,206,885	$493,130,053	$492,692,625	$493,851,322
State General Funds	$470,015,079	$486,938,247	$486,500,819	$487,659,516
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,069,272,835	$1,070,977,184	$1,070,014,528	$1,069,777,174
CCDF Mandatory & Matching Funds CFDA93.596	$94,324,807	$94,324,807	$94,324,807	$94,324,807
Child Care & Development Block Grant CFDA93.575	$112,979,962	$112,979,962	$112,979,962	$112,979,962
Community Services Block Grant CFDA93.569	$17,312,159	$17,312,159	$17,312,159	$17,312,159
Federal Funds Not Itemized	$242,924,391	$242,924,391	$242,924,391	$242,924,391
Foster Care Title IV-E CFDA93.658	$73,587,353	$73,349,999	$73,587,353	$73,349,999
Low-Income Home Energy Assistance CFDA93.568	$24,651,737	$24,651,737	$24,651,737	$24,651,737
Medical Assistance Program CFDA93.778	$62,138,931	$62,880,634	$62,880,634	$62,880,634
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Social Services Block Grant CFDA93.667	$54,870,519	$54,870,519	$54,870,519	$54,870,519
Temporary Assistance for Needy Families	$368,024,967	$369,224,967	$368,024,957	$368,024,957
TANF Unobligated Balance per 42 USC 604	$18,257,539	$18,257,539	$18,257,539	$18,257,539
TOTAL AGENCY FUNDS	$28,641,081	$28,641,081	$28,641,081	$28,641,081
Contributions, Donations, and Forfeitures	$849,904	$849,904	$849,904	$849,904
Intergovernmental Transfers	$12,336,683	$12,336,683	$12,336,683	$12,336,683
Sales and Services	$15,454,494	$15,454,494	$15,454,494	$15,454,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,659,488	$4,659,488	$4,659,488	$4,659,488
State Funds Transfers	$3,047,968	$3,047,968	$3,047,968	$3,047,968
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$1,578,780,289	$1,597,407,806	$1,596,007,722	$1,596,929,065

Adoption Services **Continuation Budget**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$31,251,149	$31,251,149	$31,251,149	$31,251,149
State General Funds	$31,251,149	$31,251,149	$31,251,149	$31,251,149

TOTAL FEDERAL FUNDS	$56,149,736	$56,149,736	$56,149,736	$56,149,736
ARRA-Foster Care Title IV-E CFDA93.658	$3,140,444	$3,140,444	$3,140,444	$3,140,444
Federal Funds Not Itemized	$38,009,292	$38,009,292	$38,009,292	$38,009,292
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$87,445,885	$87,445,885	$87,445,885	$87,445,885

192.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($98)	($98)	($98)	($98)

192.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,094	$8,094	$8,094	$8,094

192.3 *Reduce funds for contracts.*

State General Funds	($79,040)	($79,040)	($79,040)	($79,040)
Federal Funds Not Itemized	($140,690)	($140,690)	($140,690)	($140,690)
TOTAL PUBLIC FUNDS	($219,730)	($219,730)	($219,730)	($219,730)

192.4 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$3,140,444	$2,840,444	$2,840,444	$2,840,444
ARRA-Foster Care Title IV-E CFDA93.658	($3,140,444)	($3,140,444)	($3,140,444)	($3,140,444)
TOTAL PUBLIC FUNDS	$0	($300,000)	($300,000)	($300,000)

192.5 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$2,797	$2,797	$2,797	$2,797

192.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$35,739	$31,097	$35,773

192.100 Adoption Services **Appropriation (HB 78)**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,323,346	$34,059,085	$34,054,443	$34,059,119
State General Funds	$34,323,346	$34,059,085	$34,054,443	$34,059,119
TOTAL FEDERAL FUNDS	$52,868,602	$52,868,602	$52,868,602	$52,868,602
Federal Funds Not Itemized	$37,868,602	$37,868,602	$37,868,602	$37,868,602
Temporary Assistance for Needy Families	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,000,000	$15,000,000	$15,000,000	$15,000,000

TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures	$45,000	$45,000	$45,000	$45,000
Contributions, Donations, and Forfeitures Not Itemized	$45,000	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$87,236,948	$86,972,687	$86,968,045	$86,972,721

After School Care **Continuation Budget**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families	$14,000,000	$14,000,000	$14,000,000	$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	$14,000,000	$14,000,000	$14,000,000	$14,000,000
TOTAL PUBLIC FUNDS	$14,000,000	$14,000,000	$14,000,000	$14,000,000

193.1 *Increase funds based on projected expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$3,685,354	$3,685,354	$1,500,000	$1,500,000

193.100 After School Care **Appropriation (HB 78)**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$17,685,354	$17,685,354	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$17,685,354	$17,685,354	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$17,685,354	$17,685,354	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$17,685,354	$17,685,354	$15,500,000	$15,500,000

Child Care Licensing **Continuation Budget**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$343,200	$343,200	$343,200	$343,200
State General Funds	$343,200	$343,200	$343,200	$343,200
TOTAL FEDERAL FUNDS	$1,680,662	$1,680,662	$1,680,662	$1,680,662
Foster Care Title IV-E CFDA93.658	$312,568	$312,568	$312,568	$312,568
Temporary Assistance for Needy Families	$1,368,094	$1,368,094	$1,368,094	$1,368,094
Temporary Assistance for Needy Families Grant CFDA93.558	$1,368,094	$1,368,094	$1,368,094	$1,368,094
TOTAL PUBLIC FUNDS	$2,023,862	$2,023,862	$2,023,862	$2,023,862

194.1 *Reduce funds for personnel.*

State General Funds	($182,544)	($182,544)	($182,544)	($182,544)
Foster Care Title IV-E CFDA93.658	($312,568)	($312,568)	($312,568)	($312,568)
TOTAL PUBLIC FUNDS	($495,112)	($495,112)	($495,112)	($495,112)

194.2 *Reduce funds for operations.*				
State General Funds	($101,486)	($101,486)	($101,486)	($101,486)
194.3 *Reduce funds for telecommunications expenses.*				
State General Funds	($32,540)	($32,540)	($32,540)	($32,540)
194.4 *Reduce funds for information technology expenses.*				
State General Funds	($25,630)	($25,630)	($25,630)	($25,630)
194.5 *Reduce funds for contracts.*				
State General Funds	($1,000)	($1,000)	($1,000)	($1,000)
194.6 *Replace funds. (G:YES)(H:YES)(S:YES)*				
Temporary Assistance for Needy Families Grant CFDA93.558	$825,768	$825,768	$825,768	$825,768
194.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$71,771	$0	$0

194.100 Child Care Licensing **Appropriation (HB 78)**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS		$71,771		
State General Funds		$71,771		
TOTAL FEDERAL FUNDS	$2,193,862	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families	$2,193,862	$2,193,862	$2,193,862	$2,193,862
Temporary Assistance for Needy Families Grant CFDA93.558	$2,193,862	$2,193,862	$2,193,862	$2,193,862
TOTAL PUBLIC FUNDS	$2,193,862	$2,265,633	$2,193,862	$2,193,862

Child Care Services **Continuation Budget**

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,262,031	$54,262,031	$54,262,031
State General Funds	$54,262,031	$54,262,031	$54,262,031	$54,262,031
TOTAL FEDERAL FUNDS	$214,162,674	$214,162,674	$214,162,674	$214,162,674
ARRA-Child Care & Development Block Grant	$45,042,413	$45,042,413	$45,042,413	$45,042,413
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944	$75,415,944
Federal Funds Not Itemized	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000

State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$270,924,705	$270,924,705	$270,924,705	$270,924,705

195.1 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009. (G:YES)(H:YES)(S:YES)*

ARRA-Child Care & Development Block Grant	($45,042,413)	($45,042,413)	($45,042,413)	($45,042,413)

195.2 *Increase funds to create 400 new child care slots.*

CCDF Mandatory & Matching Funds CFDA93.596		$1,333,850	$1,333,850	$1,333,850
Temporary Assistance for Needy Families Grant CFDA93.558		$108,150	$108,150	$108,150
TOTAL PUBLIC FUNDS		$1,442,000	$1,442,000	$1,442,000

195.3 *Eliminate funds for Ferst Foundation contract.*

State General Funds		($27,731)	($27,731)	($27,731)
CCDF Mandatory & Matching Funds CFDA93.596		($1,333,850)	($1,333,850)	($1,333,850)
Temporary Assistance for Needy Families Grant CFDA93.558		($108,150)	($108,150)	($108,150)
TOTAL PUBLIC FUNDS		($1,469,731)	($1,469,731)	($1,469,731)

195.100 Child Care Services **Appropriation (HB 78)**

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$54,262,031	$54,234,300	$54,234,300	$54,234,300
State General Funds	$54,262,031	$54,234,300	$54,234,300	$54,234,300
TOTAL FEDERAL FUNDS	$169,120,261	$169,120,261	$169,120,261	$169,120,261
CCDF Mandatory & Matching Funds CFDA93.596	$90,698,416	$90,698,416	$90,698,416	$90,698,416
Child Care & Development Block Grant CFDA93.575	$75,415,944	$75,415,944	$75,415,944	$75,415,944
Federal Funds Not Itemized	$2,405,811	$2,405,811	$2,405,811	$2,405,811
Social Services Block Grant CFDA93.667	$90	$90	$90	$90
Temporary Assistance for Needy Families	$600,000	$600,000	$600,000	$600,000
Temporary Assistance for Needy Families Grant CFDA93.558	$600,000	$600,000	$600,000	$600,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
State Funds Transfers	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Income from DECAL for Supplemental Childcare Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$225,882,292	$225,854,561	$225,854,561	$225,854,561

Child Support Services **Continuation Budget**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$20,041,528	$20,041,528	$20,041,528	$20,041,528
State General Funds	$20,041,528	$20,041,528	$20,041,528	$20,041,528
TOTAL FEDERAL FUNDS	$83,168,539	$83,168,539	$83,168,539	$83,168,539

ARRA-Child Support Enforcement Title IV-D CFDA93.563	$18,464,705	$18,464,705	$18,464,705	$18,464,705
Federal Funds Not Itemized	$64,583,834	$64,583,834	$64,583,834	$64,583,834
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$106,447,327	$106,447,327	$106,447,327	$106,447,327

196.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,102)	($3,102)	($3,102)	($3,102)

196.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$59,291	$59,291	$59,291	$59,291

196.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$230,783	$230,783	$230,783	$230,783

196.4 *Reduce funds for personnel ($1,000,000) and operations ($1,941,176).*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
Federal Funds Not Itemized	($1,941,176)	($1,941,176)	($1,941,176)	($1,941,176)
TOTAL PUBLIC FUNDS	($2,941,176)	($2,941,176)	($2,941,176)	($2,941,176)

196.5 *Increase funds to replace the loss of incentive funds from the American Recovery and Reinvestment Act (ARRA).*

State General Funds	$5,100,000	$5,100,000	$5,100,000	$5,100,000
Federal Funds Not Itemized	$9,900,000	$9,900,000	$9,900,000	$9,900,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

196.6 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$99,162	$99,162	$99,162	$99,162

196.7 *Reduce funds to reflect the loss of incentive funds from the American Recovery and Reinvestment Act (ARRA). (G:YES)(H:YES)(S:YES)*

ARRA-Child Support Enforcement Title IV-D CFDA93.563	($18,464,705)	($18,464,705)	($18,464,705)	($18,464,705)

196.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$562,936	$534,428	$614,776

196.100 Child Support Services **Appropriation (HB 78)**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$24,527,662	$25,090,598	$25,062,090	$25,142,438
State General Funds	$24,527,662	$25,090,598	$25,062,090	$25,142,438

TOTAL FEDERAL FUNDS	$72,662,658	$72,662,658	$72,662,658	$72,662,658
Federal Funds Not Itemized	$72,542,658	$72,542,658	$72,542,658	$72,542,658
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$100,427,580	$100,990,516	$100,962,008	$101,042,356

Child Welfare Services **Continuation Budget**

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,414,370	$89,414,370	$89,414,370	$89,414,370
State General Funds	$89,414,370	$89,414,370	$89,414,370	$89,414,370
TOTAL FEDERAL FUNDS	$159,610,200	$159,610,200	$159,610,200	$159,610,200
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739	$59,739
Federal Funds Not Itemized	$28,165,789	$28,165,789	$28,165,789	$28,165,789
Foster Care Title IV-E CFDA93.658	$33,900,784	$33,900,784	$33,900,784	$33,900,784
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806	$173,806
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$89,045,915	$89,045,915	$89,045,915	$89,045,915
Temporary Assistance for Needy Families Grant CFDA93.558	$63,245,915	$63,245,915	$63,245,915	$63,245,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208	$152,208
State Funds Transfers	$152,208	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$257,676,778	$257,676,778	$257,676,778	$257,676,778

197.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($8,165)	($8,165)	($8,165)	($8,165)

197.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$68,702	$68,702	$68,702	$68,702

197.3 *Reduce funds for contracts.*

State General Funds	($148,611)	($148,611)	($148,611)	($148,611)
Foster Care Title IV-E CFDA93.658	($76,000)	($76,000)	($76,000)	($76,000)
TOTAL PUBLIC FUNDS	($224,611)	($224,611)	($224,611)	($224,611)

197.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$260,957	$260,957	$260,957	$260,957

197.5 *Reduce funds from the base for the appropriation in line 197.101.*

Temporary Assistance for Needy Families Grant CFDA93.558	($250,000)	($250,000)	($250,000)	($250,000)

197.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,256,865	$259,611	$298,641

197.7 *Eliminate funds for the EMBRACE contract.*

State General Funds		($173,250)	$0	($173,250)
Foster Care Title IV-E CFDA93.658		($237,354)	$0	($237,354)
TOTAL PUBLIC FUNDS		($410,604)	$0	($410,604)

197.100 Child Welfare Services **Appropriation (HB 78)**

The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$89,587,253	$94,670,868	$89,846,864	$89,712,644
State General Funds	$89,587,253	$94,670,868	$89,846,864	$89,712,644
TOTAL FEDERAL FUNDS	$159,284,200	$159,046,846	$159,284,200	$159,046,846
CCDF Mandatory & Matching Funds CFDA93.596	$59,739	$59,739	$59,739	$59,739
Federal Funds Not Itemized	$28,165,789	$28,165,789	$28,165,789	$28,165,789
Foster Care Title IV-E CFDA93.658	$33,824,784	$33,587,430	$33,824,784	$33,587,430
Medical Assistance Program CFDA93.778	$173,806	$173,806	$173,806	$173,806
Social Services Block Grant CFDA93.667	$8,264,167	$8,264,167	$8,264,167	$8,264,167
Temporary Assistance for Needy Families	$88,795,915	$88,795,915	$88,795,915	$88,795,915
Temporary Assistance for Needy Families Grant CFDA93.558	$62,995,915	$62,995,915	$62,995,915	$62,995,915
TANF Transfers to Social Services Block Grant per 42 USC 604	$25,800,000	$25,800,000	$25,800,000	$25,800,000
TOTAL AGENCY FUNDS	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services	$8,500,000	$8,500,000	$8,500,000	$8,500,000
Sales and Services Not Itemized	$8,500,000	$8,500,000	$8,500,000	$8,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$152,208	$152,208	$152,208	$152,208
State Funds Transfers	$152,208	$152,208	$152,208	$152,208
Agency to Agency Contracts	$152,208	$152,208	$152,208	$152,208
TOTAL PUBLIC FUNDS	$257,523,661	$262,369,922	$257,783,272	$257,411,698

197.101 Special Project - Child Welfare Services: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	$250,000	$250,000	$250,000	$250,000

Community Services **Continuation Budget**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183

198.100 Community Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183
Community Services Block Grant CFDA93.569	$17,189,183	$17,189,183	$17,189,183	$17,189,183
TOTAL PUBLIC FUNDS	$17,189,183	$17,189,183	$17,189,183	$17,189,183

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$37,134,465	$37,134,465	$37,134,465	$37,134,465
State General Funds	$37,134,465	$37,134,465	$37,134,465	$37,134,465
TOTAL FEDERAL FUNDS	$52,714,762	$52,714,762	$52,714,762	$52,714,762
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Federal Funds Not Itemized	$23,489,004	$23,489,004	$23,489,004	$23,489,004
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153
Social Services Block Grant CFDA93.667	$2,444,532	$2,444,532	$2,444,532	$2,444,532
Temporary Assistance for Needy Families	$11,870,056	$11,870,056	$11,870,056	$11,870,056
Temporary Assistance for Needy Families Grant CFDA93.558	$11,870,056	$11,870,056	$11,870,056	$11,870,056
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585

Sales and Services Not Itemized	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$94,332,149	$94,332,149	$94,332,149	$94,332,149

199.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,632)	($1,632)	($1,632)	($1,632)

199.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$106,892	$106,892	$106,892	$106,892

199.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$183,454	$183,454	$183,454	$183,454

199.4 *Transfer funds related to the Department of Human Resources reorganization to the Department of Community Health for Public Health telecommunications and software licensing and to the Department of Behavioral Health and Developmental Disabilities for software licensing.*

State General Funds	($3,087,472)	($3,087,472)	($3,087,472)	($3,087,472)

199.5 *Transfer funds to the Adoptions Services, Child Support Services, Child Welfare Services, Elder Abuse Investigations and Prevention, Elder Community Living Services, and Elder Support Services programs to properly reflect expenditures for unemployment insurance.*

State General Funds	($736,936)	($736,936)	($736,936)	($736,936)

199.6 *Replace funds with Social Services Block Grant (SSBG) funds for transportation services of elderly consumers.*

State General Funds	($99,032)	($99,032)	($99,032)	($99,032)
Social Services Block Grant CFDA93.667	$99,032	$99,032	$99,032	$99,032
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

199.7 *Reduce funds to reflect prior year expenditures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	($3,774,807)	($3,774,807)	($3,774,807)	($3,774,807)

199.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,217,319	$1,014,630	$1,167,172

199.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$33,499,739	$34,717,058	$34,514,369	$34,666,911
State General Funds	$33,499,739	$34,717,058	$34,514,369	$34,666,911
TOTAL FEDERAL FUNDS	$49,038,987	$49,038,987	$49,038,987	$49,038,987
CCDF Mandatory & Matching Funds CFDA93.596	$2,366,652	$2,366,652	$2,366,652	$2,366,652
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$122,976	$122,976	$122,976	$122,976
Federal Funds Not Itemized	$23,489,004	$23,489,004	$23,489,004	$23,489,004
Foster Care Title IV-E CFDA93.658	$7,616,228	$7,616,228	$7,616,228	$7,616,228
Low-Income Home Energy Assistance CFDA93.568	$24,000	$24,000	$24,000	$24,000
Medical Assistance Program CFDA93.778	$4,572,153	$4,572,153	$4,572,153	$4,572,153

Social Services Block Grant CFDA93.667	$2,543,564	$2,543,564	$2,543,564	$2,543,564
Temporary Assistance for Needy Families	$8,095,249	$8,095,249	$8,095,249	$8,095,249
Temporary Assistance for Needy Families Grant CFDA93.558	$8,095,249	$8,095,249	$8,095,249	$8,095,249
TOTAL AGENCY FUNDS	$4,482,922	$4,482,922	$4,482,922	$4,482,922
Intergovernmental Transfers	$382,337	$382,337	$382,337	$382,337
Intergovernmental Transfers Not Itemized	$382,337	$382,337	$382,337	$382,337
Sales and Services	$4,100,585	$4,100,585	$4,100,585	$4,100,585
Sales and Services Not Itemized	$4,100,585	$4,100,585	$4,100,585	$4,100,585
TOTAL PUBLIC FUNDS	$87,021,648	$88,238,967	$88,036,278	$88,188,820

Elder Abuse Investigations and Prevention **Continuation Budget**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,749,971	$11,749,971	$11,749,971	$11,749,971
State General Funds	$11,749,971	$11,749,971	$11,749,971	$11,749,971
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Fund Transfers Not Itemized	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$16,934,924	$16,934,924	$16,934,924	$16,934,924

200.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,886)	($1,886)	($1,886)	($1,886)

200.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$2,790	$2,790	$2,790	$2,790

200.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$109,445	$109,445	$109,445	$109,445

200.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$22,545	$22,545	$22,545	$22,545

200.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$404,592	$352,048	$404,976

200.100 Elder Abuse Investigations and Prevention **Appropriation (HB 78)**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$11,882,865	$12,287,457	$12,234,913	$12,287,841
State General Funds	$11,882,865	$12,287,457	$12,234,913	$12,287,841
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539	$2,279,539
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Funds Transfers	$1,611,520	$1,611,520	$1,611,520	$1,611,520
Agency Fund Transfers Not Itemized	$1,611,520	$1,611,520	$1,611,520	$1,611,520
TOTAL PUBLIC FUNDS	$17,067,818	$17,472,410	$17,419,866	$17,472,794

Elder Community Living Services **Continuation Budget**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$60,851,458	$60,851,458	$60,851,458	$60,851,458
State General Funds	$55,777,581	$55,777,581	$55,777,581	$55,777,581
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324	$41,435,324
Federal Funds Not Itemized	$23,908,635	$23,908,635	$23,908,635	$23,908,635
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$102,286,782	$102,286,782	$102,286,782	$102,286,782

201.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$653	$653	$653	$653

201.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,380	$5,380	$5,380	$5,380

201.3 *Increase funds to reflect the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$11,411,119	$11,411,119	$10,583,337	$10,583,337

201.4 *Eliminate funds for the Center for the Visually Impaired contract. (H and S:Restore funds)*

State General Funds	($177,859)	$0	$0	$0

201.5 *Reduce funds for the Alzheimer's Respite Services contract. (H and S:Restore funds)*

State General Funds	($225,000)	$0	$0	$0

201.6 *Reduce funds for non-Medicaid Home Community Based respite services contract. (H and S:Restore funds)*

State General Funds	($1,376,718)	$0	$0	$0

201.7 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$1,187	$1,187	$1,187	$1,187

201.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$32,873	$28,604	$32,905

201.100 Elder Community Living Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$70,490,220	$72,302,670	$71,470,619	$71,474,920
State General Funds	$65,416,343	$67,228,793	$66,396,742	$66,401,043
Tobacco Settlement Funds	$5,073,877	$5,073,877	$5,073,877	$5,073,877
TOTAL FEDERAL FUNDS	$41,435,324	$41,435,324	$41,435,324	$41,435,324
Federal Funds Not Itemized	$23,908,635	$23,908,635	$23,908,635	$23,908,635
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$111,925,544	$113,737,994	$112,905,943	$112,910,244

Elder Support Services **Continuation Budget**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,783,484	$1,783,484	$1,783,484	$1,783,484
State General Funds	$665,555	$665,555	$665,555	$665,555
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$6,911,268	$6,911,268	$6,911,268	$6,911,268
ARRA-Aging Congregate Nutrition Services CFDA93.707	$1,045,000	$1,045,000	$1,045,000	$1,045,000
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268	$5,866,268
TOTAL PUBLIC FUNDS	$8,694,752	$8,694,752	$8,694,752	$8,694,752

202.1 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$150	$150	$150	$150

202.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$358	$358	$358	$358

202.3 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$593	$593	$593	$593

202.4 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Aging Congregate Nutrition Services CFDA93.707	($1,045,000)	($1,045,000)	($1,045,000)	($1,045,000)

202.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$17,421	$15,159	$17,439

202.6 *Increase funds for Meals on Wheels.*

State General Funds	$1,045,000	$1,045,000	$1,045,000

202.100 Elder Support Services **Appropriation (HB 78)**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$1,784,585	$2,847,006	$2,844,744	$2,847,024
State General Funds	$666,656	$1,729,077	$1,726,815	$1,729,095
Tobacco Settlement Funds	$1,117,929	$1,117,929	$1,117,929	$1,117,929
TOTAL FEDERAL FUNDS	$5,866,268	$5,866,268	$5,866,268	$5,866,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268	$5,866,268
TOTAL PUBLIC FUNDS	$7,650,853	$8,713,274	$8,711,012	$8,713,292

Energy Assistance **Continuation Budget**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Contributions, Donations, and Forfeitures Not Itemized	$804,904	$804,904	$804,904	$804,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Intergovernmental Transfers Not Itemized	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

203.100 Energy Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$24,281,180	$24,281,180	$24,281,180	$24,281,180
Low-Income Home Energy Assistance CFDA93.568	$24,281,180	$24,281,180	$24,281,180	$24,281,180
TOTAL AGENCY FUNDS	$4,384,452	$4,384,452	$4,384,452	$4,384,452
Contributions, Donations, and Forfeitures	$804,904	$804,904	$804,904	$804,904
Contributions, Donations, and Forfeitures Not Itemized	$804,904	$804,904	$804,904	$804,904
Intergovernmental Transfers	$3,579,548	$3,579,548	$3,579,548	$3,579,548
Intergovernmental Transfers Not Itemized	$3,579,548	$3,579,548	$3,579,548	$3,579,548
TOTAL PUBLIC FUNDS	$28,665,632	$28,665,632	$28,665,632	$28,665,632

Family Violence Services **Continuation Budget**

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$4,483,171	$4,483,171	$4,483,171	$4,483,171
State General Funds	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL FEDERAL FUNDS	$7,848,758	$7,848,758	$7,848,758	$7,848,758
Federal Funds Not Itemized	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$5,565,244	$5,565,244	$5,565,244	$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	$5,565,244	$5,565,244	$5,565,244	$5,565,244
TOTAL PUBLIC FUNDS	$12,331,929	$12,331,929	$12,331,929	$12,331,929

204.1 *Replace funds. (H:Retain state funds for Sexual Assault Centers. It is the intent of the General Assembly that these funds be administered solely by the Department of Human Services and shall not be administratively transferred by memorandum of understanding to any other state agency)(S:Retain state funds for Sexual Assault Centers)(CC:Administer funds in the most efficient and timely manner)*

State General Funds	($4,483,171)	($3,828,171)	($3,828,171)	($3,828,171)
Temporary Assistance for Needy Families Grant CFDA93.558	$4,483,171	$4,483,171	$4,483,171	$4,483,171
TOTAL PUBLIC FUNDS	$0	$655,000	$655,000	$655,000

204.2 *Increase funds to serve non-TANF eligible victims of domestic violence and sexual assault. These funds are not to be leveraged by any state agency as maintenance of effort or state match towards federal funding which would inhibit the ability of providers to serve the broadest population possible.*

State General Funds				$1,000,000

204.100 Family Violence Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS		$655,000	$655,000	$1,655,000
State General Funds		$655,000	$655,000	$1,655,000
TOTAL FEDERAL FUNDS	$12,331,929	$12,331,929	$12,331,929	$12,331,929
Federal Funds Not Itemized	$2,083,044	$2,083,044	$2,083,044	$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	$200,470	$200,470	$200,470	$200,470
Temporary Assistance for Needy Families	$10,048,415	$10,048,415	$10,048,415	$10,048,415
Temporary Assistance for Needy Families Grant CFDA93.558	$10,048,415	$10,048,415	$10,048,415	$10,048,415
TOTAL PUBLIC FUNDS	$12,331,929	$12,986,929	$12,986,929	$13,986,929

Federal Eligibility Benefit Services **Continuation Budget**

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$93,258,965	$93,258,965	$93,258,965	$93,258,965
State General Funds	$93,258,965	$93,258,965	$93,258,965	$93,258,965

TOTAL FEDERAL FUNDS	$117,330,208	$117,330,208	$117,330,208	$117,330,208
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$40,633,202	$40,633,202	$40,633,202	$40,633,202
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713	$43,127,713
Temporary Assistance for Needy Families	$29,440,706	$29,440,706	$29,440,706	$29,440,706
Temporary Assistance for Needy Families Grant CFDA93.558	$29,440,706	$29,440,706	$29,440,706	$29,440,706
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Intergovernmental Transfers Not Itemized	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$218,976,380	$218,976,380	$218,976,380	$218,976,380

205.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($15,058)	($15,058)	($15,058)	($15,058)

205.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$171,757	$171,757	$171,757	$171,757

205.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,169,064	$1,169,064	$1,169,064	$1,169,064

205.4 *Transfer funds from the Departmental Administration program for unemployment insurance.*

State General Funds	$349,695	$349,695	$349,695	$349,695

205.5 *Reduce funds to reflect prior year expenditures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	($9,811,846)	($9,811,846)	($9,811,846)	($9,811,846)

205.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,984	$4,319,766	$4,969,214

205.7 *Transfer funds to the Department of Community Health for the "Express Lane" eligibility project which will simplify the Medicaid enrollment process. (S and CC:NO; the Department of Human Services is authorized to work with the Department of Community Health in implementing the "Express Lane" eligibility project)*

State General Funds		($1,300,000)	$0	$0

205.100 Federal Eligibility Benefit Services **Appropriation (HB 78)**

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$94,934,423	$93,640,407	$99,254,189	$99,903,637
State General Funds	$94,934,423	$93,640,407	$99,254,189	$99,903,637

TOTAL FEDERAL FUNDS	$107,518,362	$107,518,362	$107,518,362	$107,518,362
Child Care & Development Block Grant CFDA93.575	$900,000	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$40,633,202	$40,633,202	$40,633,202	$40,633,202
Foster Care Title IV-E CFDA93.658	$2,882,030	$2,882,030	$2,882,030	$2,882,030
Low-Income Home Energy Assistance CFDA93.568	$346,557	$346,557	$346,557	$346,557
Medical Assistance Program CFDA93.778	$43,127,713	$43,127,713	$43,127,713	$43,127,713
Temporary Assistance for Needy Families	$19,628,860	$19,628,860	$19,628,860	$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	$19,628,860	$19,628,860	$19,628,860	$19,628,860
TOTAL AGENCY FUNDS	$8,387,207	$8,387,207	$8,387,207	$8,387,207
Intergovernmental Transfers	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Intergovernmental Transfers Not Itemized	$8,374,798	$8,374,798	$8,374,798	$8,374,798
Sales and Services	$12,409	$12,409	$12,409	$12,409
Sales and Services Not Itemized	$12,409	$12,409	$12,409	$12,409
TOTAL PUBLIC FUNDS	$210,839,992	$209,545,976	$215,159,758	$215,809,206

Federal Unobligated Balances **Continuation Budget**

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

206.1 *Reflect expected unobligated balance. (G:YES)(H:YES)(S:YES)*

TANF Unobligated Balance per 42 USC 604	$14,395,354	$14,395,354	$9,360,939	$8,705,939

206.100 Federal Unobligated Balances **Appropriation (HB 78)**

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS	$14,395,354	$14,395,354	$9,360,939	$8,705,939
TANF Unobligated Balance per 42 USC 604	$14,395,354	$14,395,354	$9,360,939	$8,705,939
TOTAL PUBLIC FUNDS	$14,395,354	$14,395,354	$9,360,939	$8,705,939

Out of Home Care **Continuation Budget**

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$65,623,166	$65,623,166	$65,623,166	$65,623,166
State General Funds	$65,623,166	$65,623,166	$65,623,166	$65,623,166
TOTAL FEDERAL FUNDS	$158,526,545	$158,526,545	$158,526,545	$158,526,545
ARRA-Foster Care Title IV-E CFDA93.658	$4,037,474	$4,037,474	$4,037,474	$4,037,474
Federal Funds Not Itemized	$56,305	$56,305	$56,305	$56,305
Foster Care Title IV-E CFDA93.658	$36,227,465	$36,227,465	$36,227,465	$36,227,465
Temporary Assistance for Needy Families	$118,205,301	$118,205,301	$118,205,301	$118,205,301

Temporary Assistance for Needy Families Grant CFDA93.558	$118,205,301	$118,205,301	$118,205,301	$118,205,301
TOTAL PUBLIC FUNDS	$224,149,711	$224,149,711	$224,149,711	$224,149,711

207.1 *Reduce funds due to a decrease in utilization.*

State General Funds	($9,028,270)	($9,028,270)	($9,028,270)	($9,028,270)
Foster Care Title IV-E CFDA93.658	($6,963,154)	($6,963,154)	($6,963,154)	($6,963,154)
Temporary Assistance for Needy Families Grant CFDA93.558	($1,140,926)	($1,140,926)	($1,140,926)	($1,140,926)
TOTAL PUBLIC FUNDS	($17,132,350)	($17,132,350)	($17,132,350)	($17,132,350)

207.2 *Increase funds to cover the loss of the American Recovery and Reinvestment Act (ARRA) enhanced Federal Medical Assistance Percentage (FMAP) rate.*

State General Funds	$4,037,474	$3,637,474	$3,637,474	$3,637,474
ARRA-Foster Care Title IV-E CFDA93.658	($4,037,474)	($4,037,474)	($4,037,474)	($4,037,474)
TOTAL PUBLIC FUNDS	$0	($400,000)	($400,000)	($400,000)

207.3 *Reduce funds to reflect projected expenditures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	($16,338,276)	($16,338,276)	($16,338,276)	($16,338,276)

207.4 *Replace funds.*

State General Funds	($655,000)
Temporary Assistance for Needy Families Grant CFDA93.558	$655,000
TOTAL PUBLIC FUNDS	$0

207.100 Out of Home Care **Appropriation (HB 78)**

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$60,632,370	$60,232,370	$60,232,370	$59,577,370
State General Funds	$60,632,370	$60,232,370	$60,232,370	$59,577,370
TOTAL FEDERAL FUNDS	$130,046,715	$130,046,715	$130,046,715	$130,701,715
Federal Funds Not Itemized	$56,305	$56,305	$56,305	$56,305
Foster Care Title IV-E CFDA93.658	$29,264,311	$29,264,311	$29,264,311	$29,264,311
Temporary Assistance for Needy Families	$100,726,099	$100,726,099	$100,726,099	$101,381,099
Temporary Assistance for Needy Families Grant CFDA93.558	$100,726,099	$100,726,099	$100,726,099	$101,381,099
TOTAL PUBLIC FUNDS	$190,679,085	$190,279,085	$190,279,085	$190,279,085

Refugee Assistance **Continuation Budget**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

Federal Funds Not Itemized	$4,749,006	$4,749,006	$4,749,006	$4,749,006
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

208.100 Refugee Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006
Federal Funds Not Itemized	$4,749,006	$4,749,006	$4,749,006	$4,749,006
TOTAL PUBLIC FUNDS	$4,749,006	$4,749,006	$4,749,006	$4,749,006

Support for Needy Families - Basic Assistance **Continuation Budget**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$54,225,681	$54,225,681	$54,225,681	$54,225,681
Temporary Assistance for Needy Families	$29,024,597	$29,024,597	$29,024,597	$29,024,597
Temporary Assistance for Needy Families Grant CFDA93.558	$29,024,597	$29,024,597	$29,024,597	$29,024,597
TANF Unobligated Balance per 42 USC 604	$25,201,084	$25,201,084	$25,201,084	$25,201,084
TOTAL PUBLIC FUNDS	$54,325,681	$54,325,681	$54,325,681	$54,325,681

209.1 *Reduce funds to reflect prior year expenditure trends. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	$19,513,633	$19,513,633	$19,513,633	$19,513,633
TANF Unobligated Balance per 42 USC 604	($21,338,899)	($21,338,899)	($21,338,899)	($21,338,899)
TOTAL PUBLIC FUNDS	($1,825,266)	($1,825,266)	($1,825,266)	($1,825,266)

209.2 *Replace funds.*

Temporary Assistance for Needy Families Grant CFDA93.558			($5,034,415)	($5,689,415)
TANF Unobligated Balance per 42 USC 604			$5,034,415	$5,689,415
TOTAL PUBLIC FUNDS			$0	$0

209.100 Support for Needy Families - Basic Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$52,400,415	$52,400,415	$52,400,415	$52,400,415
Temporary Assistance for Needy Families	$48,538,230	$48,538,230	$43,503,815	$42,848,815
Temporary Assistance for Needy Families Grant CFDA93.558	$48,538,230	$48,538,230	$43,503,815	$42,848,815
TANF Unobligated Balance per 42 USC 604	$3,862,185	$3,862,185	$8,896,600	$9,551,600
TOTAL PUBLIC FUNDS	$52,500,415	$52,500,415	$52,500,415	$52,500,415

Support for Needy Families - Work Assistance **Continuation Budget**

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$3,577,658	$3,577,658	$3,577,658	$3,577,658
State General Funds	$3,577,658	$3,577,658	$3,577,658	$3,577,658
TOTAL FEDERAL FUNDS	$185,757,566	$185,757,566	$185,757,566	$185,757,566
ARRA-Emergency Contingency Fund for TANF CFDA93.714	$165,535,960	$165,535,960	$165,535,960	$165,535,960
Federal Funds Not Itemized	$2,396,595	$2,396,595	$2,396,595	$2,396,595
Temporary Assistance for Needy Families	$17,825,011	$17,825,011	$17,825,011	$17,825,011
Temporary Assistance for Needy Families Grant CFDA93.558	$17,825,011	$17,825,011	$17,825,011	$17,825,011
TOTAL PUBLIC FUNDS	$189,335,224	$189,335,224	$189,335,224	$189,335,224

210.1 *Reduce funds for employment support activities based on decreased utilization.*

State General Funds	($3,577,658)	($3,577,658)	($3,577,658)	($3,577,658)
Federal Funds Not Itemized	($2,034,422)	($2,034,422)	($2,034,422)	($2,034,422)
TOTAL PUBLIC FUNDS	($5,612,080)	($5,612,080)	($5,612,080)	($5,612,080)

210.2 *Increase funds to reflect projected expenditures. (G:YES)(H:YES)(S:YES)*

Temporary Assistance for Needy Families Grant CFDA93.558	$1,385,945	$1,385,945	$3,571,299	$3,571,299

210.3 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act (ARRA). (G:YES)(H:YES)(S:YES)*

ARRA-Emergency Contingency Fund for TANF CFDA93.714	($165,535,960)	($165,535,960)	($165,535,960)	($165,535,960)

210.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$36,588	$0	$0

210.100 Support for Needy Families - Work Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS		$36,588		
State General Funds		$36,588		
TOTAL FEDERAL FUNDS	$19,573,129	$19,573,129	$21,758,483	$21,758,483
Federal Funds Not Itemized	$362,173	$362,173	$362,173	$362,173
Temporary Assistance for Needy Families	$19,210,956	$19,210,956	$21,396,310	$21,396,310
Temporary Assistance for Needy Families Grant CFDA93.558	$19,210,956	$19,210,956	$21,396,310	$21,396,310
TOTAL PUBLIC FUNDS	$19,573,129	$19,609,717	$21,758,483	$21,758,483

Council on Aging **Continuation Budget**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$186,578	$186,578	$186,578	$186,578
State General Funds	$186,578	$186,578	$186,578	$186,578
TOTAL PUBLIC FUNDS	$186,578	$186,578	$186,578	$186,578

211.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,549	$1,549	$1,549	$1,549

211.2 *Reduce funds for Georgia for a Lifetime (Project 2020).*

State General Funds	($5,736)	($5,736)	($5,736)	($5,736)

211.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$5,418	$9,267	$10,661

211.4 *Increase funds for Council programming.*

State General Funds		$5,000	$5,000	$5,000

211.100 Council on Aging **Appropriation (HB 78)**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$182,391	$192,809	$196,658	$198,052
State General Funds	$182,391	$192,809	$196,658	$198,052
TOTAL PUBLIC FUNDS	$182,391	$192,809	$196,658	$198,052

Family Connection **Continuation Budget**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,078,681	$8,078,681	$8,078,681	$8,078,681
State General Funds	$8,078,681	$8,078,681	$8,078,681	$8,078,681
TOTAL FEDERAL FUNDS	$1,941,703	$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778	$741,703	$741,703	$741,703	$741,703
Temporary Assistance for Needy Families	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS	$10,020,384	$10,020,384	$10,020,384	$10,020,384

212.1 *Reduce funds for county collaborative contracts. (H and S:Restore funding for county collaborative contracts)*

State General Funds	($559,680)	$0	$0	$0

212.2 *Reduce funds for partnership contract for technical assistance.*

State General Funds	($86,615)	($86,615)	($86,615)	($86,615)

212.98 *Transfer funds and activities to the Governor's Office of Children and Families and recognize savings from consolidation. (H and S:It is the intent of the General Assembly that these funds be administered solely by Family Connection Partnership and shall not be administratively transferred by memorandum of understanding to any other state agency)*

State General Funds	($7,432,386)	$0	$0	$0
Medical Assistance Program CFDA93.778	($741,703)	$0	$0	$0
Temporary Assistance for Needy Families Grant CFDA93.558	($1,200,000)	$0	$0	$0
TOTAL PUBLIC FUNDS	($9,374,089)	$0	$0	$0

212.100 Family Connection **Appropriation (HB 78)**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS		$7,992,066	$7,992,066	$7,992,066
State General Funds		$7,992,066	$7,992,066	$7,992,066
TOTAL FEDERAL FUNDS		$1,941,703	$1,941,703	$1,941,703
Medical Assistance Program CFDA93.778		$741,703	$741,703	$741,703
Temporary Assistance for Needy Families		$1,200,000	$1,200,000	$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558		$1,200,000	$1,200,000	$1,200,000
TOTAL PUBLIC FUNDS		$9,933,769	$9,933,769	$9,933,769

Federal Fund Transfers to Other Agencies **Continuation Budget**

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$112,850,889	$112,850,889	$112,850,889	$112,850,889
CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857	$36,454,857
Social Services Block Grant CFDA93.667	$35,629,515	$35,629,515	$35,629,515	$35,629,515
Temporary Assistance for Needy Families	$39,566,517	$39,566,517	$39,566,517	$39,566,517
Temporary Assistance for Needy Families Grant CFDA93.558	$39,566,517	$39,566,517	$39,566,517	$39,566,517
TOTAL PUBLIC FUNDS	$112,850,889	$112,850,889	$112,850,889	$112,850,889

213.1 *Reduce funds to reflect prior year expenditure trends. (S and CC:Increase funds to reflect appropriations)*

Temporary Assistance for Needy Families Grant CFDA93.558	($2,314,490)	($2,314,490)	$1,519,915	$1,519,915

213.2 *Increase funds to restore Social Services Block Grant to FY2011 appropriation level. (G:YES)(H:YES)(S:YES)*

Social Services Block Grant CFDA93.667	$2,272,214	$2,272,214	$2,272,214	$2,272,214

213.100 Federal Fund Transfers to Other Agencies **Appropriation (HB 78)**

The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$112,808,613	$112,808,613	$116,643,018	$116,643,018
CCDF Mandatory & Matching Funds CFDA93.596	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Child Care & Development Block Grant CFDA93.575	$36,454,857	$36,454,857	$36,454,857	$36,454,857

Social Services Block Grant CFDA93.667	$37,901,729	$37,901,729	$37,901,729	$37,901,729
Temporary Assistance for Needy Families	$37,252,027	$37,252,027	$41,086,432	$41,086,432
Temporary Assistance for Needy Families Grant CFDA93.558	$37,252,027	$37,252,027	$41,086,432	$41,086,432
TOTAL PUBLIC FUNDS	$112,808,613	$112,808,613	$116,643,018	$116,643,018

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standards of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standards of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standards of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standards of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standards of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standards of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standards of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standards of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standards of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standards of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standards of need is $860, and the maximum monthly amount is $568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$15,753,147	$15,753,147	$15,753,147	$15,753,147
State General Funds	$15,753,147	$15,753,147	$15,753,147	$15,753,147
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,531	$15,531	$15,531	$15,531
Sales and Services	$15,531	$15,531	$15,531	$15,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$16,805,039	$16,805,039	$16,805,039	$16,805,039
	Section Total - Final			
TOTAL STATE FUNDS	$15,282,923	$15,815,405	$16,023,150	$16,123,050
State General Funds	$15,282,923	$15,815,405	$16,023,150	$16,123,050
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555	$954,555

TOTAL AGENCY FUNDS	$15,531	$15,426	$15,426	$15,426
Sales and Services	$15,531	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$16,334,815	$16,867,192	$17,074,937	$17,174,837

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,801,172	$1,801,172	$1,801,172	$1,801,172
State General Funds	$1,801,172	$1,801,172	$1,801,172	$1,801,172
TOTAL AGENCY FUNDS	$105	$105	$105	$105
Sales and Services	$105	$105	$105	$105
Sales and Services Not Itemized	$105	$105	$105	$105
TOTAL PUBLIC FUNDS	$1,801,277	$1,801,277	$1,801,277	$1,801,277

214.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($398)	($398)	($398)	($398)

214.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,896)	($4,896)	($4,896)	($4,896)

214.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$13,270	$13,270	$13,270	$13,270

214.4 *Reduce funds for three IT staff positions. (H and S:NO; Eliminate media division only)*

State General Funds	($217,341)	($243,318)	($243,318)	($243,318)
Sales and Services Not Itemized		($105)	($105)	($105)
TOTAL PUBLIC FUNDS		($243,423)	($243,423)	($243,423)

214.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$81,865	$71,234	$81,944

214.6 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($52,052)	$0

214.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$1,591,807	$1,647,695	$1,585,012	$1,647,774
State General Funds	$1,591,807	$1,647,695	$1,585,012	$1,647,774

TOTAL AGENCY FUNDS	$105			
Sales and Services	$105			
Sales and Services Not Itemized	$105			
TOTAL PUBLIC FUNDS	$1,591,912	$1,647,695	$1,585,012	$1,647,774

Enforcement **Continuation Budget**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$695,684	$695,684	$695,684	$695,684
State General Funds	$695,684	$695,684	$695,684	$695,684
TOTAL PUBLIC FUNDS	$695,684	$695,684	$695,684	$695,684

215.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($153)	($153)	($153)	($153)

215.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,890)	($1,890)	($1,890)	($1,890)

215.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,125	$5,125	$5,125	$5,125

215.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$24,903	$21,669	$24,927

215.100 Enforcement **Appropriation (HB 78)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$698,766	$723,669	$720,435	$723,693
State General Funds	$698,766	$723,669	$720,435	$723,693
TOTAL PUBLIC FUNDS	$698,766	$723,669	$720,435	$723,693

Fire Safety **Continuation Budget**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,366,860	$4,366,860	$4,366,860	$4,366,860
State General Funds	$4,366,860	$4,366,860	$4,366,860	$4,366,860
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426	$15,426

Sales and Services Not Itemized	$15,426	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,418,647	$5,418,647	$5,418,647	$5,418,647

216.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($962)	($962)	($962)	($962)

216.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,866)	($11,866)	($11,866)	($11,866)

216.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,170	$32,170	$32,170	$32,170

216.4 *Reduce funds for personnel and maximize the use of federal funding.*

State General Funds	($322,657)	($729,954)	($422,657)	($422,657)

216.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$13,444	$11,698	$13,457

216.100 Fire Safety **Appropriation (HB 78)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$4,063,545	$3,669,692	$3,975,243	$3,977,002
State General Funds	$4,063,545	$3,669,692	$3,975,243	$3,977,002
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Federal Funds Not Itemized	$954,555	$954,555	$954,555	$954,555
TOTAL AGENCY FUNDS	$15,426	$15,426	$15,426	$15,426
Sales and Services	$15,426	$15,426	$15,426	$15,426
Sales and Services Not Itemized	$15,426	$15,426	$15,426	$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$81,806	$81,806	$81,806	$81,806
State Funds Transfers	$81,806	$81,806	$81,806	$81,806
Agency to Agency Contracts	$81,806	$81,806	$81,806	$81,806
TOTAL PUBLIC FUNDS	$5,115,332	$4,721,479	$5,027,030	$5,028,789

Industrial Loan **Continuation Budget**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$605,453	$605,453	$605,453	$605,453
State General Funds	$605,453	$605,453	$605,453	$605,453
TOTAL PUBLIC FUNDS	$605,453	$605,453	$605,453	$605,453

217.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($133)	($133)	($133)	($133)

217.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,645)	($1,645)	($1,645)	($1,645)

217.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,460	$4,460	$4,460	$4,460

217.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,185	$17,563	$20,203

217.100 Industrial Loan **Appropriation (HB 78)**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$608,135	$628,320	$625,698	$628,338
State General Funds	$608,135	$628,320	$625,698	$628,338
TOTAL PUBLIC FUNDS	$608,135	$628,320	$625,698	$628,338

Insurance Regulation **Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$4,979,664	$4,979,664	$4,979,664	$4,979,664
State General Funds	$4,979,664	$4,979,664	$4,979,664	$4,979,664
TOTAL PUBLIC FUNDS	$4,979,664	$4,979,664	$4,979,664	$4,979,664

218.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,098)	($1,098)	($1,098)	($1,098)

218.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($13,531)	($13,531)	($13,531)	($13,531)

218.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$36,685	$36,685	$36,685	$36,685

218.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$208,562	$181,476	$208,760

218.100 Insurance Regulation **Appropriation (HB 78)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,001,720	$5,210,282	$5,183,196	$5,210,480
State General Funds	$5,001,720	$5,210,282	$5,183,196	$5,210,480
TOTAL PUBLIC FUNDS	$5,001,720	$5,210,282	$5,183,196	$5,210,480

Special Fraud **Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,304,314	$3,304,314	$3,304,314	$3,304,314
State General Funds	$3,304,314	$3,304,314	$3,304,314	$3,304,314
TOTAL PUBLIC FUNDS	$3,304,314	$3,304,314	$3,304,314	$3,304,314

219.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($728)	($728)	($728)	($728)

219.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,979)	($8,979)	($8,979)	($8,979)

219.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$24,343	$24,343	$24,343	$24,343

219.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$16,797	$14,616	$16,813

219.5 *Increase funds to reflect increased assessments on insurance providers to provide for additional fraud detection coverage.*

State General Funds		$600,000	$600,000	$600,000

219.100 Special Fraud **Appropriation (HB 78)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,318,950	$3,935,747	$3,933,566	$3,935,763
State General Funds	$3,318,950	$3,935,747	$3,933,566	$3,935,763
TOTAL PUBLIC FUNDS	$3,318,950	$3,935,747	$3,933,566	$3,935,763

Section 29: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$60,411,421	$60,411,421	$60,411,421	$60,411,421
State General Funds	$60,411,421	$60,411,421	$60,411,421	$60,411,421
TOTAL FEDERAL FUNDS	$36,611,105	$36,611,105	$36,611,105	$36,611,105
ARRA-Budget Stabilization-General CFDA84.397	$6,132,772	$6,132,772	$6,132,772	$6,132,772

Federal Funds Not Itemized	$30,478,333	$30,478,333	$30,478,333	$30,478,333
TOTAL AGENCY FUNDS	$19,405,240	$19,405,240	$19,405,240	$19,405,240
Sales and Services	$18,505,240	$18,505,240	$18,505,240	$18,505,240
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$116,427,766	$116,427,766	$116,427,766	$116,427,766

Section Total - Final

TOTAL STATE FUNDS	$59,741,643	$63,186,876	$62,712,495	$63,188,521
State General Funds	$59,741,643	$63,186,876	$62,712,495	$63,188,521
TOTAL FEDERAL FUNDS	$27,178,061	$25,701,005	$27,178,061	$27,178,061
Federal Funds Not Itemized	$27,178,061	$25,701,005	$27,178,061	$27,178,061
TOTAL AGENCY FUNDS	$19,903,129	$19,903,129	$20,677,629	$19,903,129
Sales and Services	$19,003,129	$19,003,129	$19,777,629	$19,003,129
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$106,822,833	$108,791,010	$110,568,185	$110,269,711

Bureau Administration **Continuation Budget**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,848,124	$10,848,124	$10,848,124	$10,848,124
State General Funds	$10,848,124	$10,848,124	$10,848,124	$10,848,124
TOTAL FEDERAL FUNDS	$30,000	$30,000	$30,000	$30,000
Federal Funds Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$10,878,124	$10,878,124	$10,878,124	$10,878,124

220.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,343)	($4,343)	($4,343)	($4,343)

220.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($3,910,722)	($2,310,722)	($2,310,722)	($2,310,722)

220.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$26,738	$26,738	$26,738	$26,738

220.4 *Reduce funds to recognize savings realized through the Unisys Migration implementation.*

State General Funds	($800,000)	($800,000)	($800,000)	($800,000)

220.5 *Reduce funds for personnel by holding positions vacant after retirement.*

State General Funds	($59,140)	($59,140)	($59,140)	($59,140)

220.6 *Reduce funds by replacing state funds with other funds.*

State General Funds	($104,760)	($104,760)	($104,760)	($104,760)

220.7 *Reduce funds for personnel by outsourcing payroll functions to the State Accounting Office's Shared Services Initiative.*

State General Funds	($44,980)	($44,980)	($44,980)	($44,980)

220.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$136,064	$118,394	$136,194

220.100 Bureau Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$5,950,917	$7,686,981	$7,669,311	$7,687,111
State General Funds	$5,950,917	$7,686,981	$7,669,311	$7,687,111
TOTAL FEDERAL FUNDS	$30,000	$30,000	$30,000	$30,000
Federal Funds Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$5,980,917	$7,716,981	$7,699,311	$7,717,111

Criminal Justice Information Services **Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,225,266	$7,225,266	$7,225,266	$7,225,266
State General Funds	$7,225,266	$7,225,266	$7,225,266	$7,225,266
TOTAL FEDERAL FUNDS	$211,425	$211,425	$211,425	$211,425
Federal Funds Not Itemized	$211,425	$211,425	$211,425	$211,425
TOTAL AGENCY FUNDS	$2,490,304	$2,490,304	$2,490,304	$2,490,304
Sales and Services	$2,490,304	$2,490,304	$2,490,304	$2,490,304
Sales and Services Not Itemized	$2,490,304	$2,490,304	$2,490,304	$2,490,304
TOTAL PUBLIC FUNDS	$9,926,995	$9,926,995	$9,926,995	$9,926,995

221.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($7,418)	($7,418)	($7,418)	($7,418)

221.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$31,096	$31,096	$31,096	$31,096

221.3 *Reduce funds by replacing state funds with additional criminal background check fees.*

State General Funds	($500,000)	($500,000)	($750,000)	($500,000)
Sales and Services Not Itemized	$500,000	$500,000	$750,000	$500,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

221.4 *Utilize Crime Information Center fees to fund upgrades to the Sexual Offender Registry. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0
Sales and Services Not Itemized			$524,500	$0
TOTAL PUBLIC FUNDS			$524,500	$0

221.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$229,242	$199,357	$229,329

221.100 Criminal Justice Information Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$6,748,944	$6,978,186	$6,698,301	$6,978,273
State General Funds	$6,748,944	$6,978,186	$6,698,301	$6,978,273
TOTAL FEDERAL FUNDS	$211,425	$211,425	$211,425	$211,425
Federal Funds Not Itemized	$211,425	$211,425	$211,425	$211,425
TOTAL AGENCY FUNDS	$2,990,304	$2,990,304	$3,764,804	$2,990,304
Sales and Services	$2,990,304	$2,990,304	$3,764,804	$2,990,304
Sales and Services Not Itemized	$2,990,304	$2,990,304	$3,764,804	$2,990,304
TOTAL PUBLIC FUNDS	$9,950,673	$10,179,915	$10,674,530	$10,180,002

Forensic Scientific Services **Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$18,598,125	$18,598,125	$18,598,125	$18,598,125
State General Funds	$18,598,125	$18,598,125	$18,598,125	$18,598,125
TOTAL FEDERAL FUNDS	$3,147,517	$3,147,517	$3,147,517	$3,147,517
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$81,131	$81,131	$81,131	$81,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$21,903,507	$21,903,507	$21,903,507	$21,903,507

222.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($23,298)	($23,298)	($23,298)	($23,298)

222.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$123,428	$123,428	$123,428	$123,428

222.3 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009.*

State General Funds	$3,066,386	$2,974,394	$2,974,394	$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	($3,066,386)	($3,066,386)	($3,066,386)	($3,066,386)
TOTAL PUBLIC FUNDS	$0	($91,992)	($91,992)	($91,992)

222.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$587,044	$510,806	$587,603

222.100 Forensic Scientific Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$21,764,641	$22,259,693	$22,183,455	$22,260,252
State General Funds	$21,764,641	$22,259,693	$22,183,455	$22,260,252
TOTAL FEDERAL FUNDS	$81,131	$81,131	$81,131	$81,131
Federal Funds Not Itemized	$81,131	$81,131	$81,131	$81,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$22,003,637	$22,498,689	$22,422,451	$22,499,248

Medicaid Fraud Control Unit **Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,084,685	$1,084,685	$1,084,685	$1,084,685
State General Funds	$1,084,685	$1,084,685	$1,084,685	$1,084,685
TOTAL FEDERAL FUNDS	$3,300,272	$3,300,272	$3,300,272	$3,300,272
Federal Funds Not Itemized	$3,300,272	$3,300,272	$3,300,272	$3,300,272
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,387,068	$4,387,068	$4,387,068	$4,387,068

224.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($435)	($435)	($435)	($435)

224.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,989	$2,989	$2,989	$2,989

224.98 *Transfer funds to the Department of Law for the Medicaid Fraud Control Unit.*

State General Funds	($1,087,239)	($1,087,239)	($1,087,239)	($1,087,239)
Federal Funds Not Itemized	($3,300,272)	($4,777,328)	($3,300,272)	($3,300,272)
Sales and Services Not Itemized	($2,111)	($2,111)	($2,111)	($2,111)
TOTAL PUBLIC FUNDS	($4,389,622)	($5,866,678)	($4,389,622)	($4,389,622)

224.100 Medicaid Fraud Control Unit **Appropriation (HB 78)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL FEDERAL FUNDS	($1,477,056)
Federal Funds Not Itemized	($1,477,056)
TOTAL PUBLIC FUNDS	($1,477,056)

Regional Investigative Services **Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$21,193,678	$21,193,678	$21,193,678	$21,193,678
State General Funds	$21,193,678	$21,193,678	$21,193,678	$21,193,678
TOTAL FEDERAL FUNDS	$4,307,269	$4,307,269	$4,307,269	$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	$3,066,386	$3,066,386	$3,066,386	$3,066,386
Federal Funds Not Itemized	$1,240,883	$1,240,883	$1,240,883	$1,240,883
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682	$204,682
TOTAL PUBLIC FUNDS	$25,705,629	$25,705,629	$25,705,629	$25,705,629

225.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($23,538)	($23,538)	($23,538)	($23,538)

225.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$215,269	$215,269	$215,269	$215,269

225.3 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009.*

State General Funds	$3,066,386	$2,974,394	$2,974,394	$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	($3,066,386)	($3,066,386)	($3,066,386)	($3,066,386)
TOTAL PUBLIC FUNDS	$0	($91,992)	($91,992)	($91,992)

225.4 *Reduce funds for five agent positions due to attrition.*

State General Funds	($297,076)	($297,076)	($297,076)	($297,076)

225.5 *Reduce funds for personnel due to retirements.*

State General Funds	($305,500)	$0	$0	$0

225.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$763,766	$664,692	$764,624

225.98 *Transfer funds and four agents from the Task Forces program.*

State General Funds	$1,091,187	$1,091,187	$1,091,187	$1,091,187

225.100 Regional Investigative Services **Appropriation (HB 78)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$24,940,406	$25,917,680	$25,818,606	$25,918,538
State General Funds	$24,940,406	$25,917,680	$25,818,606	$25,918,538
TOTAL FEDERAL FUNDS	$1,240,883	$1,240,883	$1,240,883	$1,240,883
Federal Funds Not Itemized	$1,240,883	$1,240,883	$1,240,883	$1,240,883
TOTAL AGENCY FUNDS	$204,682	$204,682	$204,682	$204,682
Sales and Services	$204,682	$204,682	$204,682	$204,682
Sales and Services Not Itemized	$204,682	$204,682	$204,682	$204,682
TOTAL PUBLIC FUNDS	$26,385,971	$27,363,245	$27,264,171	$27,364,103

Task Forces **Continuation Budget**

The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	$1,091,187	$1,091,187	$1,091,187	$1,091,187
State General Funds	$1,091,187	$1,091,187	$1,091,187	$1,091,187
TOTAL PUBLIC FUNDS	$1,091,187	$1,091,187	$1,091,187	$1,091,187

226.98 *Transfer funds and four agents to the Regional Investigative Services program.*

State General Funds	($1,091,187)	($1,091,187)	($1,091,187)	($1,091,187)

Criminal Justice Coordinating Council **Continuation Budget**

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$370,356	$370,356	$370,356	$370,356
State General Funds	$370,356	$370,356	$370,356	$370,356
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622	$25,614,622
Federal Funds Not Itemized	$25,614,622	$25,614,622	$25,614,622	$25,614,622
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$15,650,278	$15,650,278	$15,650,278	$15,650,278
Sales and Services Not Itemized	$15,650,278	$15,650,278	$15,650,278	$15,650,278
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000
Sanctions, Fines, and Penalties Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,535,256	$42,535,256	$42,535,256	$42,535,256

227.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,149)	($1,149)	($1,149)	($1,149)

227.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,146)	($2,146)	($2,146)	($2,146)

227.3 *Reduce funds for operations.*

State General Funds	($1,320)	($1,320)	($1,320)	($1,320)

227.4 *Reduce funds for personnel.*

State General Funds	($29,006)	($29,006)	($29,006)	($29,006)

227.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$11,658	$10,144	$11,669

227.6 *Reduce funds to reflect savings based on the State Bar building rental rates.*

State General Funds		($4,057)	($4,057)	($4,057)

227.100 Criminal Justice Coordinating Council **Appropriation (HB 78)**

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	$336,735	$344,336	$342,822	$344,347
State General Funds	$336,735	$344,336	$342,822	$344,347
TOTAL FEDERAL FUNDS	$25,614,622	$25,614,622	$25,614,622	$25,614,622
Federal Funds Not Itemized	$25,614,622	$25,614,622	$25,614,622	$25,614,622
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$15,650,278	$15,650,278	$15,650,278	$15,650,278
Sales and Services Not Itemized	$15,650,278	$15,650,278	$15,650,278	$15,650,278
Sanctions, Fines, and Penalties	$900,000	$900,000	$900,000	$900,000

Sanctions, Fines, and Penalties Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$42,501,635	$42,509,236	$42,507,722	$42,509,247

Section 30: Juvenile Justice, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$266,457,146	$266,457,146	$266,457,146	$266,457,146
State General Funds	$266,457,146	$266,457,146	$266,457,146	$266,457,146
TOTAL FEDERAL FUNDS	$30,470,050	$30,470,050	$30,470,050	$30,470,050
ARRA-Budget Stabilization-General CFDA84.397	$28,962,817	$28,962,817	$28,962,817	$28,962,817
Federal Funds Not Itemized	$1,507,233	$1,507,233	$1,507,233	$1,507,233
TOTAL AGENCY FUNDS	$100,231	$100,231	$100,231	$100,231
Sales and Services	$100,231	$100,231	$100,231	$100,231
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,172,180	$5,172,180	$5,172,180	$5,172,180
Federal Funds Transfers	$5,172,180	$5,172,180	$5,172,180	$5,172,180
TOTAL PUBLIC FUNDS	$302,199,607	$302,199,607	$302,199,607	$302,199,607

	Section Total - Final			
TOTAL STATE FUNDS	$279,710,620	$284,500,130	$285,179,570	$285,712,163
State General Funds	$279,710,620	$284,500,130	$285,179,570	$285,712,163
TOTAL FEDERAL FUNDS	$1,507,233	$1,507,233	$1,507,233	$1,507,233
Federal Funds Not Itemized	$1,507,233	$1,507,233	$1,507,233	$1,507,233
TOTAL AGENCY FUNDS	$100,231	$100,231	$100,231	$100,231
Sales and Services	$100,231	$100,231	$100,231	$100,231
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,075,630	$5,075,630	$5,075,630	$5,075,630
Federal Funds Transfers	$5,075,630	$5,075,630	$5,075,630	$5,075,630
TOTAL PUBLIC FUNDS	$286,393,714	$291,183,224	$291,862,664	$292,395,257

Community Non-Secure Commitment **Continuation Budget**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$32,997,820	$32,997,820	$32,997,820	$32,997,820
State General Funds	$32,997,820	$32,997,820	$32,997,820	$32,997,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,373,480	$1,373,480	$1,373,480	$1,373,480
Federal Funds Transfers	$1,373,480	$1,373,480	$1,373,480	$1,373,480
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480	$1,373,480
TOTAL PUBLIC FUNDS	$34,371,300	$34,371,300	$34,371,300	$34,371,300

228.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,654	$2,654	$2,654	$2,654

228.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,611	$5,611	$5,611	$5,611

228.3 *Transfer funds from the Community Supervision program for residential placements.*

State General Funds	$1,666,040	$1,666,040	$1,666,040	$1,666,040

228.4 *Reduce funds for cancelled contracts for program services.*

State General Funds	($6,497,170)	($6,497,170)	($6,497,170)	($6,497,170)

228.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$67,649	$58,864	$67,714

228.100 Community Non-Secure Commitment **Appropriation (HB 78)**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	$28,174,955	$28,242,604	$28,233,819	$28,242,669
State General Funds	$28,174,955	$28,242,604	$28,233,819	$28,242,669
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,373,480	$1,373,480	$1,373,480	$1,373,480
Federal Funds Transfers	$1,373,480	$1,373,480	$1,373,480	$1,373,480
FF Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480	$1,373,480
TOTAL PUBLIC FUNDS	$29,548,435	$29,616,084	$29,607,299	$29,616,149

Community Supervision **Continuation Budget**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$50,791,425	$50,791,425	$50,791,425	$50,791,425
State General Funds	$50,791,425	$50,791,425	$50,791,425	$50,791,425
TOTAL FEDERAL FUNDS	$7,250,301	$7,250,301	$7,250,301	$7,250,301
ARRA-Budget Stabilization-General CFDA84.397	$7,250,301	$7,250,301	$7,250,301	$7,250,301
TOTAL PUBLIC FUNDS	$58,041,726	$58,041,726	$58,041,726	$58,041,726

229.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$139,304	$139,304	$139,304	$139,304

229.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$294,618	$294,618	$294,618	$294,618

229.3 *Reduce funds by streamlining service delivery and eliminating two full-time positions.*

State General Funds	($68,212)	($68,212)	($68,212)	($68,212)

229.4 *Reduce funds by maintaining hiring freeze.*

State General Funds	($1,223,203)	($1,500,000)	($1,223,203)	($1,223,203)

229.5 *Transfer funds to the Community Non-Secure Commitment program for residential placements.*

State General Funds	($1,666,040)	($1,666,040)	($1,666,040)	($1,666,040)

229.6 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)*

State General Funds	$7,250,301	$7,032,792	$7,250,301	$7,177,798
ARRA-Budget Stabilization-General CFDA84.397	($7,250,301)	($7,250,301)	($7,250,301)	($7,250,301)
TOTAL PUBLIC FUNDS	$0	($217,509)	$0	($72,503)

229.7 *Reduce funds for operations.*

State General Funds	($541,225)	($541,225)	($541,225)	($541,225)

229.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,442,511	$1,255,176	$1,443,883

229.100 Community Supervision **Appropriation (HB 78)**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$54,976,968	$55,925,173	$56,232,144	$56,348,348
State General Funds	$54,976,968	$55,925,173	$56,232,144	$56,348,348
TOTAL PUBLIC FUNDS	$54,976,968	$55,925,173	$56,232,144	$56,348,348

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,547,439	$24,547,439	$24,547,439	$24,547,439
State General Funds	$24,547,439	$24,547,439	$24,547,439	$24,547,439
TOTAL FEDERAL FUNDS	$2,658,698	$2,658,698	$2,658,698	$2,658,698
ARRA-Budget Stabilization-General CFDA84.397	$2,285,689	$2,285,689	$2,285,689	$2,285,689
Federal Funds Not Itemized	$373,009	$373,009	$373,009	$373,009
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$391,201	$391,201	$391,201	$391,201
Federal Funds Transfers	$391,201	$391,201	$391,201	$391,201

FF Foster Care Title IV-E CFDA93.658	$157,670	$157,670	$157,670	$157,670
FF National School Lunch Program CFDA10.555	$233,531	$233,531	$233,531	$233,531
TOTAL PUBLIC FUNDS	$27,612,637	$27,612,637	$27,612,637	$27,612,637

230.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$36,484	$36,484	$36,484	$36,484

230.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($90,910)	($90,910)	($90,910)	($90,910)

230.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$77,162	$77,162	$77,162	$77,162

230.4 *Reduce funds by streamlining service delivery and by eliminating nine vacant full-time positions.*

State General Funds	($450,000)	($450,000)	($450,000)	($450,000)

230.5 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)*

State General Funds	$2,285,689	$2,217,118	$2,285,689	$2,262,832
ARRA-Budget Stabilization-General CFDA84.397	($2,285,689)	($2,285,689)	($2,285,689)	($2,285,689)
TOTAL PUBLIC FUNDS	$0	($68,571)	$0	($22,857)

230.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$482,611	$419,935	$483,070

230.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$26,405,864	$26,819,904	$26,825,799	$26,866,077
State General Funds	$26,405,864	$26,819,904	$26,825,799	$26,866,077
TOTAL FEDERAL FUNDS	$373,009	$373,009	$373,009	$373,009
Federal Funds Not Itemized	$373,009	$373,009	$373,009	$373,009
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299	$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$391,201	$391,201	$391,201	$391,201
Federal Funds Transfers	$391,201	$391,201	$391,201	$391,201
FF Foster Care Title IV-E CFDA93.658	$157,670	$157,670	$157,670	$157,670
FF National School Lunch Program CFDA10.555	$233,531	$233,531	$233,531	$233,531
TOTAL PUBLIC FUNDS	$27,185,373	$27,599,413	$27,605,308	$27,645,586

Secure Commitment (YDCs) **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$61,639,075	$61,639,075	$61,639,075	$61,639,075
State General Funds	$61,639,075	$61,639,075	$61,639,075	$61,639,075
TOTAL FEDERAL FUNDS	$8,360,076	$8,360,076	$8,360,076	$8,360,076
ARRA-Budget Stabilization-General CFDA84.397	$7,284,378	$7,284,378	$7,284,378	$7,284,378
Federal Funds Not Itemized	$1,075,698	$1,075,698	$1,075,698	$1,075,698
TOTAL AGENCY FUNDS	$27,350	$27,350	$27,350	$27,350
Sales and Services	$27,350	$27,350	$27,350	$27,350
Sales and Services Not Itemized	$27,350	$27,350	$27,350	$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,526,156	$1,526,156	$1,526,156	$1,526,156
Federal Funds Transfers	$1,526,156	$1,526,156	$1,526,156	$1,526,156
FF National School Lunch Program CFDA10.555	$1,526,156	$1,526,156	$1,526,156	$1,526,156
TOTAL PUBLIC FUNDS	$71,552,657	$71,552,657	$71,552,657	$71,552,657

231.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$218,243	$218,243	$218,243	$218,243

231.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$461,568	$461,568	$461,568	$461,568

231.3 *Reduce funds by maintaining hiring freeze.*

State General Funds	($956,000)	($1,250,000)	($956,000)	($956,000)

231.4 *Reduce funds for paid overtime.*

State General Funds	($470,276)	($470,276)	($470,276)	($470,276)

231.5 *Transfer funds from the Secure Detention program for utilities and maintenance.*

State General Funds	$951,025	$951,025	$951,025	$951,025

231.6 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)*

State General Funds	$7,284,378	$7,065,847	$7,284,378	$7,211,534
ARRA-Budget Stabilization-General CFDA84.397	($7,284,378)	($7,284,378)	($7,284,378)	($7,284,378)
TOTAL PUBLIC FUNDS	$0	($218,531)	$0	($72,844)

231.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,611,975	$1,402,632	$1,613,509

231.100 Secure Commitment (YDCs) **Appropriation (HB 78)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$69,128,013	$70,227,457	$70,530,645	$70,668,678
State General Funds	$69,128,013	$70,227,457	$70,530,645	$70,668,678
TOTAL FEDERAL FUNDS	$1,075,698	$1,075,698	$1,075,698	$1,075,698
Federal Funds Not Itemized	$1,075,698	$1,075,698	$1,075,698	$1,075,698
TOTAL AGENCY FUNDS	$27,350	$27,350	$27,350	$27,350
Sales and Services	$27,350	$27,350	$27,350	$27,350
Sales and Services Not Itemized	$27,350	$27,350	$27,350	$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,526,156	$1,526,156	$1,526,156	$1,526,156
Federal Funds Transfers	$1,526,156	$1,526,156	$1,526,156	$1,526,156
FF National School Lunch Program CFDA10.555	$1,526,156	$1,526,156	$1,526,156	$1,526,156
TOTAL PUBLIC FUNDS	$71,757,217	$72,856,661	$73,159,849	$73,297,882

Secure Detention (RYDCs) **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$96,481,387	$96,481,387	$96,481,387	$96,481,387
State General Funds	$96,481,387	$96,481,387	$96,481,387	$96,481,387
TOTAL FEDERAL FUNDS	$12,200,975	$12,200,975	$12,200,975	$12,200,975
ARRA-Budget Stabilization-General CFDA84.397	$12,142,449	$12,142,449	$12,142,449	$12,142,449
Federal Funds Not Itemized	$58,526	$58,526	$58,526	$58,526
TOTAL AGENCY FUNDS	$57,582	$57,582	$57,582	$57,582
Sales and Services	$57,582	$57,582	$57,582	$57,582
Sales and Services Not Itemized	$57,582	$57,582	$57,582	$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,881,343	$1,881,343	$1,881,343	$1,881,343
Federal Funds Transfers	$1,881,343	$1,881,343	$1,881,343	$1,881,343
FF National School Lunch Program CFDA10.555	$1,881,343	$1,881,343	$1,881,343	$1,881,343
TOTAL PUBLIC FUNDS	$110,621,287	$110,621,287	$110,621,287	$110,621,287

232.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$266,668	$266,668	$266,668	$266,668

232.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$563,982	$563,982	$563,982	$563,982

232.3 *Reduce funds for one education supervisor position.*				
State General Funds	($121,873)	($121,873)	($121,873)	($121,873)
232.4 *Reduce funds for one regional principal position.*				
State General Funds	($146,540)	($146,540)	($146,540)	($146,540)
232.5 *Reduce funds for paid overtime.*				
State General Funds	($529,724)	($529,724)	($529,724)	($529,724)
232.6 *Reduce funds by maintaining hiring freeze.*				
State General Funds	($194,000)	($250,000)	($194,000)	($194,000)
232.7 *Reduce funds by increasing the class size in nine RYDC basic education programs.*				
State General Funds	($1,100,000)	($1,100,000)	($1,100,000)	($1,100,000)
232.8 *Transfer funds to the Secure Commitment program for utilities and maintenance.*				
State General Funds	($951,025)	($951,025)	($951,025)	($951,025)
232.9 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)*				
State General Funds	$12,142,449	$11,778,176	$12,142,449	$12,021,025
ARRA-Budget Stabilization-General CFDA84.397	($12,142,449)	($12,142,449)	($12,142,449)	($12,142,449)
TOTAL PUBLIC FUNDS	$0	($364,273)	$0	($121,424)
232.10 *Reduce funds and close two 30-bed RYDC facilities effective July 1, 2011.*				
State General Funds	($5,386,504)	($5,386,504)	($5,386,504)	($5,386,504)
FF National School Lunch Program CFDA10.555	($96,550)	($96,550)	($96,550)	($96,550)
TOTAL PUBLIC FUNDS	($5,483,054)	($5,483,054)	($5,483,054)	($5,483,054)
232.11 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$2,680,445	$2,332,343	$2,682,995

232.100 Secure Detention (RYDCs) **Appropriation (HB 78)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	$101,024,820	$103,284,992	$103,357,163	$103,586,391
State General Funds	$101,024,820	$103,284,992	$103,357,163	$103,586,391
TOTAL FEDERAL FUNDS	$58,526	$58,526	$58,526	$58,526
Federal Funds Not Itemized	$58,526	$58,526	$58,526	$58,526
TOTAL AGENCY FUNDS	$57,582	$57,582	$57,582	$57,582
Sales and Services	$57,582	$57,582	$57,582	$57,582
Sales and Services Not Itemized	$57,582	$57,582	$57,582	$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,784,793	$1,784,793	$1,784,793	$1,784,793

Federal Funds Transfers	$1,784,793	$1,784,793	$1,784,793	$1,784,793
FF National School Lunch Program CFDA10.555	$1,784,793	$1,784,793	$1,784,793	$1,784,793
TOTAL PUBLIC FUNDS	$102,925,721	$105,185,893	$105,258,064	$105,487,292

Section 31: Labor, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$39,486,525	$39,486,525	$39,486,525	$39,486,525
State General Funds	$39,486,525	$39,486,525	$39,486,525	$39,486,525
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508	$345,440,508
Federal Funds Not Itemized	$345,440,508	$345,440,508	$345,440,508	$345,440,508
TOTAL AGENCY FUNDS	$31,663,664	$31,663,664	$31,663,664	$31,663,664
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Intergovernmental Transfers	$140,273	$140,273	$140,273	$140,273
Sales and Services	$30,793,878	$30,793,878	$30,793,878	$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$416,595,497	$416,595,497	$416,595,497	$416,595,497
	Section Total - Final			
TOTAL STATE FUNDS	$36,947,002	$37,736,510	$37,762,434	$37,724,399
State General Funds	$36,947,002	$37,736,510	$37,762,434	$37,724,399
TOTAL FEDERAL FUNDS	$345,440,508	$345,440,508	$345,440,508	$345,440,508
Federal Funds Not Itemized	$345,440,508	$345,440,508	$345,440,508	$345,440,508
TOTAL AGENCY FUNDS	$31,663,664	$31,663,664	$31,663,664	$31,663,664
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Intergovernmental Transfers	$140,273	$140,273	$140,273	$140,273
Sales and Services	$30,793,878	$30,793,878	$30,793,878	$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$414,055,974	$414,845,482	$414,871,406	$414,833,371

Business Enterprise Program **Continuation Budget**

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$313,886	$313,886	$313,886	$313,886
State General Funds	$313,886	$313,886	$313,886	$313,886
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Federal Funds Not Itemized	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,279,971	$2,279,971	$2,279,971	$2,279,971

233.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($490)	($490)	($490)	($490)
233.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$1,961	$1,961	$1,812	$1,812
233.3 *Reduce funds for personnel.*				
State General Funds	($30,750)	($30,750)	($30,750)	($30,750)
233.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds			$5,045	$5,803

233.100 Business Enterprise Program	**Appropriation (HB 78)**			
The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.				
TOTAL STATE FUNDS	$284,607	$284,607	$289,503	$290,261
State General Funds	$284,607	$284,607	$289,503	$290,261
TOTAL FEDERAL FUNDS	$1,966,085	$1,966,085	$1,966,085	$1,966,085
Federal Funds Not Itemized	$1,966,085	$1,966,085	$1,966,085	$1,966,085
TOTAL PUBLIC FUNDS	$2,250,692	$2,250,692	$2,255,588	$2,256,346

Department of Labor Administration	**Continuation Budget**			
The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.				
TOTAL STATE FUNDS	$1,731,423	$1,731,423	$1,731,423	$1,731,423
State General Funds	$1,731,423	$1,731,423	$1,731,423	$1,731,423
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Federal Funds Not Itemized	$37,923,936	$37,923,936	$37,923,936	$37,923,936
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,795,632	$39,795,632	$39,795,632	$39,795,632

234.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($2,705)	($2,705)	($2,705)	($2,705)
234.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$10,817	$10,817	$12,570	$12,570
234.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$789,508	$35,006	$40,269

234.100 Department of Labor Administration **Appropriation (HB 78)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,739,535	$2,529,043	$1,776,294	$1,781,557
State General Funds	$1,739,535	$2,529,043	$1,776,294	$1,781,557
TOTAL FEDERAL FUNDS	$37,923,936	$37,923,936	$37,923,936	$37,923,936
Federal Funds Not Itemized	$37,923,936	$37,923,936	$37,923,936	$37,923,936
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$39,803,744	$40,593,252	$39,840,503	$39,845,766

Disability Adjudication Section **Continuation Budget**

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Federal Funds Not Itemized	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

235.100 Disability Adjudication Section **Appropriation (HB 78)**

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820
Federal Funds Not Itemized	$55,598,820	$55,598,820	$55,598,820	$55,598,820
TOTAL PUBLIC FUNDS	$55,598,820	$55,598,820	$55,598,820	$55,598,820

Division of Rehabilitation Administration **Continuation Budget**

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,767,470	$1,767,470	$1,767,470	$1,767,470
State General Funds	$1,767,470	$1,767,470	$1,767,470	$1,767,470
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Federal Funds Not Itemized	$2,913,518	$2,913,518	$2,913,518	$2,913,518
TOTAL PUBLIC FUNDS	$4,680,988	$4,680,988	$4,680,988	$4,680,988

236.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,761)	($2,761)	($2,761)	($2,761)

236.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$11,042	$11,042	$7,185	$7,185

236.3 *Reduce funds for personnel.*

State General Funds	($50,199)	($50,199)	($50,199)	($50,199)

236.4 *Reduce funds for contracts. (S:Restore funds for the Georgia Council for the Hearing Impaired)*

State General Funds	($243,129)	($243,129)	($103,295)	($243,129)

236.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$20,010	$23,019

236.100 Division of Rehabilitation Administration **Appropriation (HB 78)**

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,482,423	$1,482,423	$1,638,410	$1,501,585
State General Funds	$1,482,423	$1,482,423	$1,638,410	$1,501,585
TOTAL FEDERAL FUNDS	$2,913,518	$2,913,518	$2,913,518	$2,913,518
Federal Funds Not Itemized	$2,913,518	$2,913,518	$2,913,518	$2,913,518
TOTAL PUBLIC FUNDS	$4,395,941	$4,395,941	$4,551,928	$4,415,103

Georgia Industries for the Blind **Continuation Budget**

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$324,473	$324,473	$324,473	$324,473
State General Funds	$324,473	$324,473	$324,473	$324,473
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Reserved Fund Balances Not Itemized	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Sales and Services Not Itemized	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,153,361	$12,153,361	$12,153,361	$12,153,361

237.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($507)	($507)	($507)	($507)

237.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,027	$2,027	$2,027	$2,027

237.3 *Reduce funds for personnel.*

State General Funds	($31,787)	($31,787)	($31,787)	($31,787)

237.4 *Reduce funds and move program to self-sufficiency using agency generated income.*

State General Funds			($294,206)	($294,206)

237.5 *This program shall not be assessed administrative fees by the department. (S:YES)(CC:YES)*

State General Funds			$0	$0

237.100 Georgia Industries for the Blind **Appropriation (HB 78)**

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$294,206	$294,206		
State General Funds	$294,206	$294,206		
TOTAL AGENCY FUNDS	$11,828,888	$11,828,888	$11,828,888	$11,828,888
Reserved Fund Balances	$729,513	$729,513	$729,513	$729,513
Reserved Fund Balances Not Itemized	$729,513	$729,513	$729,513	$729,513
Sales and Services	$11,099,375	$11,099,375	$11,099,375	$11,099,375
Sales and Services Not Itemized	$11,099,375	$11,099,375	$11,099,375	$11,099,375
TOTAL PUBLIC FUNDS	$12,123,094	$12,123,094	$11,828,888	$11,828,888

Labor Market Information **Continuation Budget**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873

238.100 Labor Market Information **Appropriation (HB 78)**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873	$2,249,873

Roosevelt Warm Springs Institute **Continuation Budget**

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$6,079,598	$6,079,598	$6,079,598	$6,079,598
State General Funds	$6,079,598	$6,079,598	$6,079,598	$6,079,598
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Federal Funds Not Itemized	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services Not Itemized	$18,888,287	$18,888,287	$18,888,287	$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800

FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,961,974	$31,961,974	$31,961,974	$31,961,974

239.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($9,497)	($9,497)	($9,497)	($9,497)

239.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$37,981	$37,981	$9,336	$9,336

239.3 *Reduce funds for personnel.*

State General Funds	($647,237)	($647,237)	($647,237)	($647,237)

239.4 *Reduce funds for contracts.*

State General Funds	($22,541)	($22,541)	($22,541)	($22,541)

239.5 *Reduce funds for equipment.*

State General Funds	($90,438)	($90,438)	($90,438)	($90,438)

239.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$26,001	$29,910

239.100 Roosevelt Warm Springs Institute **Appropriation (HB 78)**

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	$5,347,866	$5,347,866	$5,345,222	$5,349,131
State General Funds	$5,347,866	$5,347,866	$5,345,222	$5,349,131
TOTAL FEDERAL FUNDS	$6,989,289	$6,989,289	$6,989,289	$6,989,289
Federal Funds Not Itemized	$6,989,289	$6,989,289	$6,989,289	$6,989,289
TOTAL AGENCY FUNDS	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services	$18,888,287	$18,888,287	$18,888,287	$18,888,287
Sales and Services Not Itemized	$18,888,287	$18,888,287	$18,888,287	$18,888,287
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,800	$4,800	$4,800	$4,800
Federal Funds Transfers	$4,800	$4,800	$4,800	$4,800
FF National School Lunch Program CFDA10.555	$4,800	$4,800	$4,800	$4,800
TOTAL PUBLIC FUNDS	$31,230,242	$31,230,242	$31,227,598	$31,231,507

Safety Inspections **Continuation Budget**

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,836,656	$2,836,656	$2,836,656	$2,836,656
State General Funds	$2,836,656	$2,836,656	$2,836,656	$2,836,656
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552

Federal Funds Not Itemized	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,005,208	$3,005,208	$3,005,208	$3,005,208

240.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($4,431)	($4,431)	($4,431)	($4,431)

240.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,721	$17,721	$26,404	$26,404

240.3 *Increase funds for safety inspections.*

State General Funds			$294,206	$294,206

240.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$73,532	$84,587

240.100 Safety Inspections **Appropriation (HB 78)**

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	$2,849,946	$2,849,946	$3,226,367	$3,237,422
State General Funds	$2,849,946	$2,849,946	$3,226,367	$3,237,422
TOTAL FEDERAL FUNDS	$168,552	$168,552	$168,552	$168,552
Federal Funds Not Itemized	$168,552	$168,552	$168,552	$168,552
TOTAL PUBLIC FUNDS	$3,018,498	$3,018,498	$3,394,919	$3,405,974

Unemployment Insurance **Continuation Budget**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,588,252	$5,588,252	$5,588,252	$5,588,252
State General Funds	$5,588,252	$5,588,252	$5,588,252	$5,588,252
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Federal Funds Not Itemized	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,761,438	$54,761,438	$54,761,438	$54,761,438

241.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($8,729)	($8,729)	($8,729)	($8,729)

241.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$34,911	$34,911	$49,998	$49,998

241.3 *Utilize existing state funds to pay the first installment of the Unemployment Trust Fund loan interest and maximize federal funds for program operations. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

241.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$139,237	$160,170

241.100 Unemployment Insurance **Appropriation (HB 78)**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$5,614,434	$5,614,434	$5,768,758	$5,789,691
State General Funds	$5,614,434	$5,614,434	$5,768,758	$5,789,691
TOTAL FEDERAL FUNDS	$49,173,186	$49,173,186	$49,173,186	$49,173,186
Federal Funds Not Itemized	$49,173,186	$49,173,186	$49,173,186	$49,173,186
TOTAL PUBLIC FUNDS	$54,787,620	$54,787,620	$54,941,944	$54,962,877

Vocational Rehabilitation Program **Continuation Budget**

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$14,427,167	$14,427,167	$14,427,167	$14,427,167
State General Funds	$14,427,167	$14,427,167	$14,427,167	$14,427,167
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Federal Funds Not Itemized	$65,667,153	$65,667,153	$65,667,153	$65,667,153
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$80,900,536	$80,900,536	$80,900,536	$80,900,536

242.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$26	$26	$26	$26

242.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($22,537)	($22,537)	($22,537)	($22,537)

242.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$90,130	$90,130	$75,658	$75,658

242.4 *Reduce funds for personnel.*

State General Funds	($1,079,897)	($1,079,897)	($1,079,897)	($1,079,897)

242.5 *Reduce funds for contracts.*

State General Funds	($391,362)	($391,362)	($391,362)	($391,362)

242.6 *Reduce one-time funds for the Georgia Talking Book Center provided in HB948 (2010 Session).*

State General Funds	($24,287)	($24,287)	($24,287)	($24,287)

242.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$210,698	$242,375

242.100 Vocational Rehabilitation Program **Appropriation (HB 78)**

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$12,999,240	$12,999,240	$13,195,466	$13,227,143
State General Funds	$12,999,240	$12,999,240	$13,195,466	$13,227,143
TOTAL FEDERAL FUNDS	$65,667,153	$65,667,153	$65,667,153	$65,667,153
Federal Funds Not Itemized	$65,667,153	$65,667,153	$65,667,153	$65,667,153
TOTAL AGENCY FUNDS	$806,216	$806,216	$806,216	$806,216
Sales and Services	$806,216	$806,216	$806,216	$806,216
Sales and Services Not Itemized	$806,216	$806,216	$806,216	$806,216
TOTAL PUBLIC FUNDS	$79,472,609	$79,472,609	$79,668,835	$79,700,512

Workforce Development **Continuation Budget**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,417,600	$6,417,600	$6,417,600	$6,417,600
State General Funds	$6,417,600	$6,417,600	$6,417,600	$6,417,600
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Federal Funds Not Itemized	$122,790,096	$122,790,096	$122,790,096	$122,790,096
TOTAL PUBLIC FUNDS	$129,207,696	$129,207,696	$129,207,696	$129,207,696

243.1 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($10,025)	($10,025)	($10,025)	($10,025)

243.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$40,092	$40,092	$60,177	$60,177

243.3 *Reduce funds for personnel.*

State General Funds	($112,922)	($112,922)	($112,922)	($112,922)

243.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$167,584	$192,779

243.100 Workforce Development **Appropriation (HB 78)**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,334,745	$6,334,745	$6,522,414	$6,547,609
State General Funds	$6,334,745	$6,334,745	$6,522,414	$6,547,609
TOTAL FEDERAL FUNDS	$122,790,096	$122,790,096	$122,790,096	$122,790,096
Federal Funds Not Itemized	$122,790,096	$122,790,096	$122,790,096	$122,790,096
TOTAL PUBLIC FUNDS	$129,124,841	$129,124,841	$129,312,510	$129,337,705

Section 32: Law, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$16,981,081	$16,981,081	$16,981,081	$16,981,081
State General Funds	$16,981,081	$16,981,081	$16,981,081	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
TOTAL PUBLIC FUNDS	$53,807,321	$53,807,321	$53,807,321	$53,807,321

	Section Total - Final			
TOTAL STATE FUNDS	$16,866,230	$17,756,330	$17,384,122	$17,756,917
State General Funds	$16,866,230	$17,756,330	$17,384,122	$17,756,917
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$272,051	$272,051	$272,051	$272,051
Sales and Services	$272,051	$272,051	$272,051	$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$37,105,382	$37,105,382	$37,105,382	$37,105,382
State Funds Transfers	$37,105,382	$37,105,382	$37,105,382	$37,105,382
TOTAL PUBLIC FUNDS	$57,841,653	$58,731,753	$58,359,545	$58,732,340

Law, Department of **Continuation Budget**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$16,981,081	$16,981,081	$16,981,081	$16,981,081
State General Funds	$16,981,081	$16,981,081	$16,981,081	$16,981,081
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,556,300	$36,556,300	$36,556,300	$36,556,300
State Funds Transfers	$36,556,300	$36,556,300	$36,556,300	$36,556,300
Agency to Agency Contracts	$788,308	$788,308	$788,308	$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	$34,350,000	$34,350,000	$34,350,000	$34,350,000
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$53,807,321	$53,807,321	$53,807,321	$53,807,321

244.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$914	$914	$914	$914

244.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,513)	($6,513)	($6,513)	($6,513)

244.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$154,988	$154,988	$154,988	$154,988

244.4 *Reduce funds by replacing state funds with a projected increase in other funds.*

State General Funds	($549,082)	($549,082)	($549,082)	($549,082)
Legal Services - Client Reimbursable per OCGA45-15-4	$549,082	$549,082	$549,082	$549,082
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

244.5 *Reduce funds for personnel.*

State General Funds	($767,701)	($767,701)	($767,701)	($767,701)

244.6 *Reduce funds for staffing services contract.*

State General Funds	($34,696)	($34,696)	($34,696)	($34,696)

244.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$604,509	$526,003	$605,084

244.8 *Increase funds for personnel.*

State General Funds		$273,000	$0	$273,000

244.9 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($19,067)	$0

244.98 *Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.*

State General Funds	$1,087,239	$0	$0	$0
Federal Funds Not Itemized	$3,597,990	$0	$0	$0
Sales and Services Not Itemized	$2,111	$0	$0	$0
TOTAL PUBLIC FUNDS	$4,687,340	$0	$0	$0

244.99 *CC: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*
Senate: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.
House: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.
Governor: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and

agreements regarding any matter in which the state of Georgia is involved; and to operate the Medicaid Fraud Control Unit.

State General Funds	$0	$0	$0	$0

244.100 Law, Department of **Appropriation (HB 78)**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$16,866,230	$16,656,500	$16,285,927	$16,657,075
State General Funds	$16,866,230	$16,656,500	$16,285,927	$16,657,075
TOTAL FEDERAL FUNDS	$3,597,990			
Federal Funds Not Itemized	$3,597,990			
TOTAL AGENCY FUNDS	$272,051	$269,940	$269,940	$269,940
Sales and Services	$272,051	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$272,051	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$37,105,382	$37,105,382	$37,105,382	$37,105,382
State Funds Transfers	$37,105,382	$37,105,382	$37,105,382	$37,105,382
Agency to Agency Contracts	$788,308	$788,308	$788,308	$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	$34,899,082	$34,899,082	$34,899,082	$34,899,082
Legal Services - Dept. of Administrative Services Cases	$1,417,992	$1,417,992	$1,417,992	$1,417,992
TOTAL PUBLIC FUNDS	$57,841,653	$54,031,822	$53,661,249	$54,032,397

Medicaid Fraud Control Unit **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

501.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	$12,591	$10,956	$12,603

501.98 *Transfer funds from the Georgia Bureau of Investigation's Medicaid Fraud Control Unit.*

State General Funds	$1,087,239	$1,087,239	$1,087,239
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,687,340	$4,687,340	$4,687,340

501.99 *CC: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

Senate: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.
House: The unit investigates and prosecutes Medicaid Fraud.

State General Funds	$0	$0	$0

501.100 Medicaid Fraud Control Unit **Appropriation (HB 78)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,099,830	$1,098,195	$1,099,842
State General Funds	$1,099,830	$1,098,195	$1,099,842
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,699,931	$4,698,296	$4,699,943

Section 33: Natural Resources, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$89,717,900	$89,717,900	$89,717,900	$89,717,900
State General Funds	$89,717,900	$89,717,900	$89,717,900	$89,717,900
TOTAL FEDERAL FUNDS	$54,029,420	$54,029,420	$54,029,420	$54,029,420
Federal Funds Not Itemized	$53,999,801	$53,999,801	$53,999,801	$53,999,801
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619	$29,619
TOTAL AGENCY FUNDS	$108,059,367	$108,059,367	$108,059,367	$108,059,367
Contributions, Donations, and Forfeitures	$1,173,962	$1,173,962	$1,173,962	$1,173,962
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Intergovernmental Transfers	$2,485,576	$2,485,576	$2,485,576	$2,485,576
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$56,953	$56,953	$56,953	$56,953
Sales and Services	$104,217,396	$104,217,396	$104,217,396	$104,217,396
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$251,836,687	$251,836,687	$251,836,687	$251,836,687
	Section Total - Final			
TOTAL STATE FUNDS	$84,432,180	$85,438,766	$86,456,430	$86,544,292
State General Funds	$84,432,180	$85,438,766	$86,456,430	$86,544,292
TOTAL FEDERAL FUNDS	$54,029,420	$54,029,420	$54,029,420	$54,029,420

Federal Funds Not Itemized	$53,999,801	$53,999,801	$53,999,801	$53,999,801
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619	$29,619
TOTAL AGENCY FUNDS	$108,059,367	$108,059,367	$108,059,367	$108,059,367
Contributions, Donations, and Forfeitures	$1,173,962	$1,173,962	$1,173,962	$1,173,962
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Intergovernmental Transfers	$2,485,576	$2,485,576	$2,485,576	$2,485,576
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$56,953	$56,953	$56,953	$56,953
Sales and Services	$104,217,396	$104,217,396	$104,217,396	$104,217,396
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$246,550,967	$247,557,553	$248,575,217	$248,663,079

Coastal Resources **Continuation Budget**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,288,197	$2,288,197	$2,288,197	$2,288,197
State General Funds	$2,288,197	$2,288,197	$2,288,197	$2,288,197
TOTAL FEDERAL FUNDS	$4,383,197	$4,383,197	$4,383,197	$4,383,197
Federal Funds Not Itemized	$4,383,197	$4,383,197	$4,383,197	$4,383,197
TOTAL AGENCY FUNDS	$197,795	$197,795	$197,795	$197,795
Contributions, Donations, and Forfeitures	$168,467	$168,467	$168,467	$168,467
Contributions, Donations, and Forfeitures Not Itemized	$168,467	$168,467	$168,467	$168,467
Royalties and Rents	$29,328	$29,328	$29,328	$29,328
Royalties and Rents Not Itemized	$29,328	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,869,189	$6,869,189	$6,869,189	$6,869,189

245.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,459)	($4,459)	($4,459)	($4,459)

245.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,966	$10,966	$10,966	$10,966

245.3 *Reduce funds for personnel to reflect projected expenditures and for three positions.*

State General Funds	($158,699)	($158,699)	($158,699)	($158,699)

245.4 *Reduce funds by replacing state funds with existing federal funds for personnel.*

State General Funds	($54,183)	($54,183)	($54,183)	($54,183)

245.5 *Reduce funds for operations.*

State General Funds	($30,559)	($30,559)	($30,559)	($30,559)

245.6 *Reduce funds for advisory group contract.*

State General Funds	($15,500)	($15,500)	($15,500)	($15,500)

245.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$56,469	$49,135	$56,523

245.8 *Transfer funds from the General Assembly Ancillary program for the Atlantic States Marine Fisheries Commission.*

State General Funds				$21,927

245.100 Coastal Resources **Appropriation (HB 78)**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,035,763	$2,092,232	$2,084,898	$2,114,213
State General Funds	$2,035,763	$2,092,232	$2,084,898	$2,114,213
TOTAL FEDERAL FUNDS	$4,383,197	$4,383,197	$4,383,197	$4,383,197
Federal Funds Not Itemized	$4,383,197	$4,383,197	$4,383,197	$4,383,197
TOTAL AGENCY FUNDS	$197,795	$197,795	$197,795	$197,795
Contributions, Donations, and Forfeitures	$168,467	$168,467	$168,467	$168,467
Contributions, Donations, and Forfeitures Not Itemized	$168,467	$168,467	$168,467	$168,467
Royalties and Rents	$29,328	$29,328	$29,328	$29,328
Royalties and Rents Not Itemized	$29,328	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$6,616,755	$6,673,224	$6,665,890	$6,695,205

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,715,812	$11,715,812	$11,715,812	$11,715,812
State General Funds	$11,715,812	$11,715,812	$11,715,812	$11,715,812
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383	$174,383
Federal Funds Not Itemized	$174,383	$174,383	$174,383	$174,383
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,929,260	$11,929,260	$11,929,260	$11,929,260

246.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($16,511)	($16,511)	($16,511)	($16,511)

246.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($347,917)	($347,917)	($347,917)	($347,917)
246.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$33,670	$33,670	$33,670	$33,670
246.4 *Reduce funds for personnel and for three positions.*				
State General Funds	($216,220)	($216,220)	($216,220)	($216,220)
246.5 *Reduce funds for operations and payments to counties for services.*				
State General Funds	($55,000)	($55,000)	($55,000)	($55,000)
246.6 *Reduce funds for real estate rent to reflect projected expenditures.*				
State General Funds	($84,730)	($84,730)	($84,730)	($84,730)
246.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$193,868	$168,691	$194,052
246.8 *Transfer funds from the General Assembly Ancillary program for the Atlantic States Marine Fisheries Commission. (CC:Fund in Coastal Resources program)*				
State General Funds		$21,927	$22,966	$0

246.100 Departmental Administration	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide administrative support for all programs of the department.				
TOTAL STATE FUNDS	$11,029,104	$11,244,899	$11,220,761	$11,223,156
State General Funds	$11,029,104	$11,244,899	$11,220,761	$11,223,156
TOTAL FEDERAL FUNDS	$174,383	$174,383	$174,383	$174,383
Federal Funds Not Itemized	$174,383	$174,383	$174,383	$174,383
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,242,552	$11,458,347	$11,434,209	$11,436,604

Environmental Protection **Continuation Budget**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$25,167,942	$25,167,942	$25,167,942	$25,167,942
State General Funds	$25,167,942	$25,167,942	$25,167,942	$25,167,942
TOTAL FEDERAL FUNDS	$32,861,619	$32,861,619	$32,861,619	$32,861,619
Federal Funds Not Itemized	$32,861,619	$32,861,619	$32,861,619	$32,861,619
TOTAL AGENCY FUNDS	$57,028,515	$57,028,515	$57,028,515	$57,028,515
Intergovernmental Transfers	$250,000	$250,000	$250,000	$250,000
Intergovernmental Transfers Not Itemized	$250,000	$250,000	$250,000	$250,000
Sales and Services	$56,778,515	$56,778,515	$56,778,515	$56,778,515
Sales and Services Not Itemized	$56,778,515	$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS	$115,058,076	$115,058,076	$115,058,076	$115,058,076

247.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($66,672)	($66,672)	($66,672)	($66,672)

247.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$174,942	$174,942	$174,942	$174,942

247.3 *Reduce funds for personnel and for 11 positions. (H:Reduce funds for 19 positions)*

State General Funds	($1,100,735)	($1,680,983)	($1,100,735)	($1,100,735)

247.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$597,040	$519,504	$597,608

247.100 Environmental Protection **Appropriation (HB 78)**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$24,175,477	$24,192,269	$24,694,981	$24,773,085
State General Funds	$24,175,477	$24,192,269	$24,694,981	$24,773,085
TOTAL FEDERAL FUNDS	$32,861,619	$32,861,619	$32,861,619	$32,861,619
Federal Funds Not Itemized	$32,861,619	$32,861,619	$32,861,619	$32,861,619
TOTAL AGENCY FUNDS	$57,028,515	$57,028,515	$57,028,515	$57,028,515
Intergovernmental Transfers	$250,000	$250,000	$250,000	$250,000
Intergovernmental Transfers Not Itemized	$250,000	$250,000	$250,000	$250,000
Sales and Services	$56,778,515	$56,778,515	$56,778,515	$56,778,515

Sales and Services Not Itemized	$56,778,515	$56,778,515	$56,778,515	$56,778,515
TOTAL PUBLIC FUNDS	$114,065,611	$114,082,403	$114,585,115	$114,663,219

Hazardous Waste Trust Fund **Continuation Budget**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$2,953,273	$2,953,273	$2,953,273	$2,953,273
State General Funds	$2,953,273	$2,953,273	$2,953,273	$2,953,273
TOTAL PUBLIC FUNDS	$2,953,273	$2,953,273	$2,953,273	$2,953,273

248.1 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$46,563	$40,516	$46,607

248.100 Hazardous Waste Trust Fund **Appropriation (HB 78)**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$2,953,273	$2,999,836	$2,993,789	$2,999,880
State General Funds	$2,953,273	$2,999,836	$2,993,789	$2,999,880
TOTAL PUBLIC FUNDS	$2,953,273	$2,999,836	$2,993,789	$2,999,880

Historic Preservation **Continuation Budget**

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,502,865	$1,502,865	$1,502,865	$1,502,865
State General Funds	$1,502,865	$1,502,865	$1,502,865	$1,502,865
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$991,168	$991,168	$991,168	$991,168
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619	$29,619
TOTAL PUBLIC FUNDS	$2,523,652	$2,523,652	$2,523,652	$2,523,652

249.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($3,693)	($3,693)	($3,693)	($3,693)

249.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,629	$7,629	$7,629	$7,629

249.3 *Reduce funds for personnel and for one position.*

State General Funds	($39,862)	($39,862)	($39,862)	($39,862)

249.4 *Eliminate funds for contracts for Regional Commissions' historic preservation planners. (S and CC:Restore funds for contracts for Regional Commissions' historic preservation planners)*

State General Funds	($163,000)	($163,000)	($38,000)	($118,000)

249.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$36,498	$31,758	$36,532

249.100 Historic Preservation **Appropriation (HB 78)**

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,303,939	$1,340,437	$1,460,697	$1,385,471
State General Funds	$1,303,939	$1,340,437	$1,460,697	$1,385,471
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$991,168	$991,168	$991,168	$991,168
Federal Highway Admin.-Planning & Construction CFDA20.205	$29,619	$29,619	$29,619	$29,619
TOTAL PUBLIC FUNDS	$2,324,726	$2,361,224	$2,481,484	$2,406,258

Land Conservation **Continuation Budget**

The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.

TOTAL STATE FUNDS	$426,530	$426,530	$426,530	$426,530
State General Funds	$426,530	$426,530	$426,530	$426,530
TOTAL PUBLIC FUNDS	$426,530	$426,530	$426,530	$426,530

250.1 *Reduce funds.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)

250.98 *Transfer funds and activities to the Wildlife Resources program.*

State General Funds	($226,530)	($226,530)	($226,530)	($226,530)

Parks, Recreation and Historic Sites **Continuation Budget**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,355,221	$14,355,221	$14,355,221	$14,355,221
State General Funds	$14,355,221	$14,355,221	$14,355,221	$14,355,221
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$2,232,646	$2,232,646	$2,232,646	$2,232,646
Intergovernmental Transfers Not Itemized	$2,232,646	$2,232,646	$2,232,646	$2,232,646

Sales and Services	$38,887,593	$38,887,593	$38,887,593	$38,887,593
Sales and Services Not Itemized	$38,887,593	$38,887,593	$38,887,593	$38,887,593
TOTAL PUBLIC FUNDS	$57,179,489	$57,179,489	$57,179,489	$57,179,489

251.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($54,037)	($54,037)	($54,037)	($54,037)

251.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$117,107	$117,107	$117,107	$117,107

251.3 *Reduce funds for personnel to reflect projected expenditures and for 24 positions.*

State General Funds	($650,661)	($650,661)	($650,661)	($650,661)

251.4 *Reduce funds for operations.*

State General Funds	($158,000)	($158,000)	($158,000)	($158,000)

251.5 *Reduce funds for capital outlay repairs and maintenance by replacing state funds with agency funds.*

State General Funds	($492,500)	($492,500)	($492,500)	($492,500)

251.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$170,060	$147,975	$170,222

251.100 Parks, Recreation and Historic Sites **Appropriation (HB 78)**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$13,117,130	$13,287,190	$13,265,105	$13,287,352
State General Funds	$13,117,130	$13,287,190	$13,265,105	$13,287,352
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$41,120,239	$41,120,239	$41,120,239	$41,120,239
Intergovernmental Transfers	$2,232,646	$2,232,646	$2,232,646	$2,232,646
Intergovernmental Transfers Not Itemized	$2,232,646	$2,232,646	$2,232,646	$2,232,646
Sales and Services	$38,887,593	$38,887,593	$38,887,593	$38,887,593
Sales and Services Not Itemized	$38,887,593	$38,887,593	$38,887,593	$38,887,593
TOTAL PUBLIC FUNDS	$55,941,398	$56,111,458	$56,089,373	$56,111,620

Pollution Prevention Assistance **Continuation Budget**

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580	$96,580

Federal Funds Not Itemized	$96,580	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances Not Itemized	$115,313	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893	$211,893

252.100 Pollution Prevention Assistance **Appropriation (HB 78)**

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

TOTAL FEDERAL FUNDS	$96,580	$96,580	$96,580	$96,580
Federal Funds Not Itemized	$96,580	$96,580	$96,580	$96,580
TOTAL AGENCY FUNDS	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances	$115,313	$115,313	$115,313	$115,313
Reserved Fund Balances Not Itemized	$115,313	$115,313	$115,313	$115,313
TOTAL PUBLIC FUNDS	$211,893	$211,893	$211,893	$211,893

Solid Waste Trust Fund **Continuation Budget**

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$747,007	$747,007	$747,007	$747,007
State General Funds	$747,007	$747,007	$747,007	$747,007
TOTAL PUBLIC FUNDS	$747,007	$747,007	$747,007	$747,007

253.1 *Reduce funds for operations.*

State General Funds	($59,760)	($59,760)	($59,760)	($59,760)

253.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$8,875	$7,723	$8,884

253.3 *Increase funds for scrap tire cleanup at assessed priority sites.*

State General Funds			$345,944	$345,944

253.100 Solid Waste Trust Fund **Appropriation (HB 78)**

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$687,247	$696,122	$1,040,914	$1,042,075
State General Funds	$687,247	$696,122	$1,040,914	$1,042,075
TOTAL PUBLIC FUNDS	$687,247	$696,122	$1,040,914	$1,042,075

Wildlife Resources **Continuation Budget**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

TOTAL STATE FUNDS	$30,561,053	$30,561,053	$30,561,053	$30,561,053
State General Funds	$30,561,053	$30,561,053	$30,561,053	$30,561,053
TOTAL FEDERAL FUNDS	$13,788,825	$13,788,825	$13,788,825	$13,788,825
Federal Funds Not Itemized	$13,788,825	$13,788,825	$13,788,825	$13,788,825
TOTAL AGENCY FUNDS	$9,558,440	$9,558,440	$9,558,440	$9,558,440
Contributions, Donations, and Forfeitures	$1,005,495	$1,005,495	$1,005,495	$1,005,495
Contributions, Donations, and Forfeitures Not Itemized	$1,005,495	$1,005,495	$1,005,495	$1,005,495
Intergovernmental Transfers	$2,930	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Rebates, Refunds, and Reimbursements Not Itemized	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$27,625	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$7,496,095	$7,496,095	$7,496,095	$7,496,095
Specialty License Plate Revenues	$1,016,128	$1,016,128	$1,016,128	$1,016,128
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$53,938,318	$53,938,318	$53,938,318	$53,938,318

254.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($68,783)	($68,783)	($68,783)	($68,783)

254.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$190,417	$190,417	$190,417	$190,417

254.3 *Reduce funds to reflect projected expenditures and for 18 positions.*

State General Funds	($736,992)	($736,992)	($736,992)	($736,992)

254.4 *Reduce funds by replacing state funds with other funds ($379,000) and federal funds ($103,653) for personnel.*

State General Funds	($482,653)	($482,653)	($482,653)	($482,653)

254.5 *Reduce funds for operations.*

State General Funds	($142,929)	($142,929)	($142,929)	($142,929)

254.6 *Reduce funds for leased Wildlife Management Areas (WMAs).*

State General Funds	($210,396)	($210,396)	($210,396)	($210,396)

254.7 *Reduce funds by replacing state funds with other funds for capital outlay projects.*

State General Funds	($206,000)	($206,000)	($206,000)	($206,000)

254.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$755,055	$656,998	$755,773

254.9 *Reduce funds for one warm water fish hatchery. (CC:Reduce funds)*

State General Funds		($207,561)	$0	($100,000)

254.10 *Reduce funds for operations at nine Public Fishing Areas by reducing days open from seven to five beginning August 2011.*

State General Funds		($91,960)	($91,960)	($91,960)

254.98 *Transfer functions, partial state funds, five positions and one motor vehicle from the Land Conservation program.*

State General Funds	$226,530	$226,530	$226,530	$226,530

254.99 *CC: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.*
Senate: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.
House: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.
Governor: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

State General Funds	$0	$0	$0	$0

254.100 Wildlife Resources **Appropriation (HB 78)**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft; provide hunter and boating education; license hunters, anglers, and boaters; enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; oversee the acquisition of land and the

management of land leases for recreational and conservation purposes; ensure land upon which the state holds an easement remains in the required condition; protect non-game and endangered wildlife; and operate the state's archery and shooting ranges.

TOTAL STATE FUNDS	$29,130,247	$29,585,781	$29,695,285	$29,694,060
State General Funds	$29,130,247	$29,585,781	$29,695,285	$29,694,060
TOTAL FEDERAL FUNDS	$13,788,825	$13,788,825	$13,788,825	$13,788,825
Federal Funds Not Itemized	$13,788,825	$13,788,825	$13,788,825	$13,788,825
TOTAL AGENCY FUNDS	$9,558,440	$9,558,440	$9,558,440	$9,558,440
Contributions, Donations, and Forfeitures	$1,005,495	$1,005,495	$1,005,495	$1,005,495
Contributions, Donations, and Forfeitures Not Itemized	$1,005,495	$1,005,495	$1,005,495	$1,005,495
Intergovernmental Transfers	$2,930	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$10,167	$10,167	$10,167	$10,167
Rebates, Refunds, and Reimbursements Not Itemized	$10,167	$10,167	$10,167	$10,167
Royalties and Rents	$27,625	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$7,496,095	$7,496,095	$7,496,095	$7,496,095
Specialty License Plate Revenues	$1,016,128	$1,016,128	$1,016,128	$1,016,128
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$52,507,512	$52,963,046	$53,072,550	$53,071,325

Georgia State Games Commission **Continuation Budget**

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS	$0
State General Funds	$0

850.1 *Increase funds for the Georgia State Games Commission.*

State General Funds	$25,000

850.100 Georgia State Games Commission **Appropriation (HB 78)**

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS	$25,000
State General Funds	$25,000
TOTAL PUBLIC FUNDS	$25,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into

the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 18 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 18 of 20 years; last payment being made June 15, 2014.

Section 34: Pardons and Paroles, State Board of

	Section Total - Continuation			
TOTAL STATE FUNDS	$50,847,673	$50,847,673	$50,847,673	$50,847,673
State General Funds	$50,847,673	$50,847,673	$50,847,673	$50,847,673
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$51,653,723	$51,653,723	$51,653,723	$51,653,723
	Section Total - Final			
TOTAL STATE FUNDS	$50,517,461	$51,866,004	$51,773,083	$51,867,417
State General Funds	$50,517,461	$51,866,004	$51,773,083	$51,867,417
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$51,323,511	$52,672,054	$52,579,133	$52,673,467
Board Administration	**Continuation Budget**			
The purpose of this appropriation is to provide administrative support for the agency.				
TOTAL STATE FUNDS	$5,209,418	$5,209,418	$5,209,418	$5,209,418
State General Funds	$5,209,418	$5,209,418	$5,209,418	$5,209,418
TOTAL PUBLIC FUNDS	$5,209,418	$5,209,418	$5,209,418	$5,209,418
256.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$111	$111	$111	$111
256.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($234,106)	($234,106)	($234,106)	($234,106)
256.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$25,856	$25,856	$25,856	$25,856
256.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$108,058	$94,025	$108,161
256.5 *Reduce funds for personnel and operations.*				
State General Funds		($122,706)	($122,706)	($122,706)

256.6 *Increase funds for the Clemency Online Navigation System (CONS).*

State General Funds			$100,000	$0

256.100 Board Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,001,279	$4,986,631	$5,072,598	$4,986,734
State General Funds	$5,001,279	$4,986,631	$5,072,598	$4,986,734
TOTAL PUBLIC FUNDS	$5,001,279	$4,986,631	$5,072,598	$4,986,734

Clemency Decisions **Continuation Budget**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,848,401	$6,848,401	$6,848,401	$6,848,401
State General Funds	$6,848,401	$6,848,401	$6,848,401	$6,848,401
TOTAL PUBLIC FUNDS	$6,848,401	$6,848,401	$6,848,401	$6,848,401

257.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$244	$244	$244	$244

257.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($48,710)	($48,710)	($48,710)	($48,710)

257.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$49,671	$49,671	$49,671	$49,671

257.4 *Increase funds to annualize the transfer of funds and four positions from the Offender Management program of the Department of Corrections to gain efficiencies in the clemency release process.*

State General Funds	$133,625	$133,625	$133,625	$133,625

257.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$224,347	$195,211	$224,560

257.100 Clemency Decisions **Appropriation (HB 78)**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$6,983,231	$7,207,578	$7,178,442	$7,207,791
State General Funds	$6,983,231	$7,207,578	$7,178,442	$7,207,791
TOTAL PUBLIC FUNDS	$6,983,231	$7,207,578	$7,178,442	$7,207,791

Parole Supervision **Continuation Budget**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,344,225	$38,344,225	$38,344,225	$38,344,225
State General Funds	$38,344,225	$38,344,225	$38,344,225	$38,344,225
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$39,150,275	$39,150,275	$39,150,275	$39,150,275

258.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,537	$1,537	$1,537	$1,537

258.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($208,261)	($208,261)	($208,261)	($208,261)

258.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$261,964	$261,964	$261,964	$261,964

258.4 *Reduce funds by annualizing the co-location of the Gainesville parole office and recognize further savings by relocating parole offices in Rome, Augusta, Louisville, and Dublin to state-owned space shared with the Department of Corrections.*

State General Funds	($270,634)	($270,634)	($270,634)	($270,634)

258.5 *Reduce funds for personnel.*

State General Funds	($19,418)	($19,418)	($19,418)	($19,418)

258.6 *Reduce funds for accreditation programs.*

State General Funds	($12,005)	($12,005)	($12,005)	($12,005)

258.7 *Reduce funds to reflect savings due to changes to the calculation of the pro rata share of funds paid to the Interstate Commission for Adult Offender Supervision.*

State General Funds	($6,858)	($6,858)	($6,858)	($6,858)

258.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,140,804	$992,651	$1,141,889

258.100 Parole Supervision **Appropriation (HB 78)**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$38,090,550	$39,231,354	$39,083,201	$39,232,439
State General Funds	$38,090,550	$39,231,354	$39,083,201	$39,232,439
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$38,896,600	$40,037,404	$39,889,251	$40,038,489

Victim Services **Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$445,629	$445,629	$445,629	$445,629
State General Funds	$445,629	$445,629	$445,629	$445,629
TOTAL PUBLIC FUNDS	$445,629	$445,629	$445,629	$445,629

259.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$14	$14	$14	$14

259.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($5,964)	($5,964)	($5,964)	($5,964)

259.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,722	$2,722	$2,722	$2,722

259.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$12,316	$10,717	$12,328

259.5 *Reduce funds for personnel and operations.*

State General Funds		($14,276)	($14,276)	($14,276)

259.100 Victim Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	$442,401	$440,441	$438,842	$440,453
State General Funds	$442,401	$440,441	$438,842	$440,453
TOTAL PUBLIC FUNDS	$442,401	$440,441	$438,842	$440,453

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$3,200,000	$3,200,000	$3,200,000	$3,200,000
State General Funds	$3,200,000	$3,200,000	$3,200,000	$3,200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$4,156,979	$4,156,979	$4,156,979	$4,156,979

	Section Total - Final			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$842,012	$842,012	$842,012	$842,012
State Funds Transfers	$842,012	$842,012	$842,012	$842,012
TOTAL PUBLIC FUNDS	$842,012	$842,012	$842,012	$842,012

Properties Commission, State **Continuation Budget**

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$956,979	$956,979	$956,979	$956,979
State Funds Transfers	$956,979	$956,979	$956,979	$956,979
Rental Payments for GBA Facilities	$956,979	$956,979	$956,979	$956,979
TOTAL PUBLIC FUNDS	$1,156,979	$1,156,979	$1,156,979	$1,156,979

260.1 *Reduce funds for contract Asset Management Consultant.*

State General Funds	($200,000)	($200,000)	($200,000)	($200,000)

260.2 *Reduce funds through continued efficiencies and by requiring a payment to the State Treasury from GBA prior year reserves.*

Rental Payments for GBA Facilities	($114,967)	($114,967)	($114,967)	($114,967)

260.100 Properties Commission, State **Appropriation (HB 78)**

The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$842,012	$842,012	$842,012	$842,012
State Funds Transfers	$842,012	$842,012	$842,012	$842,012
Rental Payments for GBA Facilities	$842,012	$842,012	$842,012	$842,012
TOTAL PUBLIC FUNDS	$842,012	$842,012	$842,012	$842,012

Payments to Georgia Building Authority **Continuation Budget**

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$3,000,000	$3,000,000	$3,000,000	$3,000,000
State General Funds	$3,000,000	$3,000,000	$3,000,000	$3,000,000
TOTAL PUBLIC FUNDS	$3,000,000	$3,000,000	$3,000,000	$3,000,000

261.1 *Reduce one-time funds for the Archives building demolition added in HB948 (2010 Session).*

State General Funds	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)

261.2 *Reduce funds for operations through continued efficiencies and by requiring a payment to the State Treasury from GBA prior year reserves (Other Funds: $3,141,908). (G:YES)(S:YES)(CC:YES)*

State General Funds	$0	$0	$0	$0

261.3 *Increase funds to the State Treasury by $627,015 from $2,629,856 to $3,256,871. (G:YES)(S:YES)(CC:YES)*

State General Funds	$0	$0	$0	$0

Section 36: Public Defender Standards Council, Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	$38,438,945	$38,438,945	$38,438,945	$38,438,945
State General Funds	$38,438,945	$38,438,945	$38,438,945	$38,438,945
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$39,238,945	$39,238,945	$39,238,945	$39,238,945

	Section Total - Final			
TOTAL STATE FUNDS	$37,554,053	$37,567,940	$38,540,622	$38,679,115
State General Funds	$37,554,053	$37,567,940	$38,540,622	$38,679,115
TOTAL AGENCY FUNDS	$800,000	$800,000	$340,000	$340,000
Interest and Investment Income	$800,000	$800,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$38,354,053	$38,367,940	$38,880,622	$39,019,115

Office of the Conflict Defender **Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

262.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S:Maintain current program structure)*

State General Funds	$17,171	$0	$0	$0

262.2 *Transfer funds from the Public Defender Standards Council ($908,107), Public Defenders ($4,374,121), and Public Defenders Special Project ($1,110,168) programs to create the Office of the Conflict Defender program. (H:NO)(S:NO)*

State General Funds	$6,392,396	$0	$0	$0

262.100 Office of the Conflict Defender **Appropriation (HB 78)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided to indigent persons where a conflict of interest exists with the local public defender office or the Office of the Georgia Capital Defender.

TOTAL STATE FUNDS	$6,409,567
State General Funds	$6,409,567
TOTAL PUBLIC FUNDS	$6,409,567

Public Defender Standards Council **Continuation Budget**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$5,799,861	$5,799,861	$5,799,861	$5,799,861
State General Funds	$5,799,861	$5,799,861	$5,799,861	$5,799,861
TOTAL AGENCY FUNDS	$800,000	$800,000	$800,000	$800,000
Interest and Investment Income	$800,000	$800,000	$800,000	$800,000
Interest and Investment Income Not Itemized	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$6,599,861	$6,599,861	$6,599,861	$6,599,861

263.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$18,148	$18,148	$18,148	$18,148

263.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($2,557)	($2,557)	($2,557)	($2,557)

263.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. (H and S:Maintain current program structure and provide retirement funding for conflict program staff)*

State General Funds	$32,494	$49,665	$49,665	$49,665

263.4 *Reduce funds for operations.*

State General Funds	($20,119)	($20,119)	($20,119)	($20,119)

263.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$176,682	$153,737	$176,850

263.6 *Reduce funds to reflect savings based on the State Bar building rental rates.*

State General Funds		($97,752)	($97,752)	($97,752)

263.7 *Reduce funds to reflect a decrease in agency revenue.*

Interest and Investment Income Not Itemized			($460,000)	($460,000)

263.98 *Transfer funds to create the Office of the Conflict Defender program. (H and S:Maintain current program structure)*

State General Funds	($908,107)	$0	$0	$0

263.100 Public Defender Standards Council **Appropriation (HB 78)**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$4,919,720	$5,923,928	$5,900,983	$5,924,096
State General Funds	$4,919,720	$5,923,928	$5,900,983	$5,924,096
TOTAL AGENCY FUNDS	$800,000	$800,000	$340,000	$340,000

Interest and Investment Income	$800,000	$800,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$800,000	$800,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$5,719,720	$6,723,928	$6,240,983	$6,264,096

Public Defenders **Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$32,639,084	$32,639,084	$32,639,084	$32,639,084
State General Funds	$32,639,084	$32,639,084	$32,639,084	$32,639,084
TOTAL PUBLIC FUNDS	$32,639,084	$32,639,084	$32,639,084	$32,639,084

264.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$193,810	$193,810	$193,810	$193,810

264.2 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($906,406)	($906,406)	($906,406)	($906,406)

264.3 *Reduce funds for non-capital conflict cases.*

State General Funds	($163,136)	$0	$0	$0

264.4 *Reduce funds to the opt-out circuits to match agency-wide reductions.*

State General Funds	($54,297)	($54,297)	($54,297)	($54,297)

264.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$881,989	$767,448	$882,828

264.6 *Eliminate one-time Special Project funding intended for outstanding FY2005 to FY2010 legal bills.*

State General Funds		($1,110,168)	$0	$0

264.97 *Transfer funds from the Public Defenders Special Project to create the Office of the Conflict Defender program. (H and S:Maintain current program structure)*

State General Funds	($1,110,168)	$0	$0	$0

264.98 *Transfer funds to create the Office of the Conflict Defender program. (H and S:Maintain current program structure)*

State General Funds	($4,374,121)	$0	$0	$0

264.100 Public Defenders **Appropriation (HB 78)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$26,224,766	$31,644,012	$32,639,639	$32,755,019
State General Funds	$26,224,766	$31,644,012	$32,639,639	$32,755,019
TOTAL PUBLIC FUNDS	$26,224,766	$31,644,012	$32,639,639	$32,755,019

Section 37: Public Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$187,808,166	$187,808,166	$187,808,166	$187,808,166
State General Funds	$174,191,504	$174,191,504	$174,191,504	$174,191,504
Tobacco Settlement Funds	$11,655,814	$11,655,814	$11,655,814	$11,655,814
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848	$1,960,848
TOTAL FEDERAL FUNDS	$463,895,252	$463,895,252	$463,895,252	$463,895,252
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714	$2,494,714
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000	$200,000
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396	$10,050,396
Federal Funds Not Itemized	$419,339,612	$419,339,612	$419,339,612	$419,339,612
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532	$21,823,532	$21,823,532	$21,823,532
Medical Assistance Program CFDA93.778	$1,105,659	$1,105,659	$1,105,659	$1,105,659
Preventive Health & Health Services Block Grant CFDA93.991	$2,824,663	$2,824,663	$2,824,663	$2,824,663
Temporary Assistance for Needy Families	$6,056,676	$6,056,676	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$1,167,663	$1,167,663	$1,167,663	$1,167,663
Contributions, Donations, and Forfeitures	$524,276	$524,276	$524,276	$524,276
Sales and Services	$643,387	$643,387	$643,387	$643,387
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,242,058	$9,242,058	$9,242,058	$9,242,058
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Federal Funds Transfers	$70,689	$70,689	$70,689	$70,689
Federal Funds Indirect	$9,153,769	$9,153,769	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$662,113,139	$662,113,139	$662,113,139	$662,113,139
	Section Total - Final			
TOTAL STATE FUNDS	$172,952,709	$185,394,035	$186,288,648	$205,573,503
State General Funds	$159,137,676	$171,579,002	$172,473,615	$191,626,675
Tobacco Settlement Funds	$11,881,325	$11,881,325	$11,881,325	$12,013,120
Brain & Spinal Injury Trust Fund	$1,933,708	$1,933,708	$1,933,708	$1,933,708
TOTAL FEDERAL FUNDS	$459,023,826	$459,023,826	$464,323,826	$471,219,939
ARRA-Promote Health Info Tech CFDA93.719			$2,500,000	$2,500,000
Federal Funds Not Itemized	$419,339,612	$419,339,612	$419,339,612	$424,341,332
Maternal & Child Health Services Block Grant CFDA93.994	$21,823,532	$21,823,532	$21,823,532	$21,823,532
Medical Assistance Program CFDA93.778	$1,105,659	$1,105,659	$1,105,659	$2,912,917
Preventive Health & Health Services Block Grant CFDA93.991	$2,824,663	$2,824,663	$2,824,663	$2,911,798
Temporary Assistance for Needy Families	$13,930,360	$13,930,360		
FFIND Temp. Assistance for Needy Families CFDA93.558			$16,730,360	$16,730,360
TOTAL AGENCY FUNDS	$1,167,663	$1,167,663	$1,167,663	$1,167,663
Contributions, Donations, and Forfeitures	$524,276	$524,276	$524,276	$524,276
Sales and Services	$643,387	$643,387	$643,387	$643,387

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$88,289	$88,289	$88,289	$88,289
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Federal Funds Transfers	$70,689	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$633,232,487	$645,673,813	$651,868,426	$678,049,394

Adolescent and Adult Health Promotion **Continuation Budget**

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$9,591,492	$9,591,492	$9,591,492	$9,591,492
State General Funds	$4,526,315	$4,526,315	$4,526,315	$4,526,315
Tobacco Settlement Funds	$5,065,177	$5,065,177	$5,065,177	$5,065,177
TOTAL FEDERAL FUNDS	$25,479,286	$25,479,286	$25,479,286	$25,479,286
Federal Funds Not Itemized	$19,193,412	$19,193,412	$19,193,412	$19,193,412
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$6,056,676	$6,056,676	$6,056,676	$6,056,676
Temporary Assistance for Needy Families Grant CFDA93.558	$6,056,676	$6,056,676	$6,056,676	$6,056,676
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures Not Itemized	$400,139	$400,139	$400,139	$400,139
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,153,769	$9,153,769	$9,153,769	$9,153,769
Federal Funds Indirect	$9,153,769	$9,153,769	$9,153,769	$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	$9,153,769	$9,153,769	$9,153,769	$9,153,769
TOTAL PUBLIC FUNDS	$44,624,686	$44,624,686	$44,624,686	$44,624,686

80.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,564	$8,564	$8,564	$8,564

80.2 *Reduce funds for personnel.*

State General Funds	($118,697)	($118,697)	($118,697)	($118,697)

80.3 *Reduce funds for operations.*

State General Funds	($358,461)	($358,461)	($358,461)	($358,461)

80.4 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($35,732)	($35,732)	($35,732)	($35,732)

80.5 *Reduce funds for contracts.*

State General Funds	($150,000)	($150,000)	($150,000)	($150,000)

80.6 *Replace funds.*

State General Funds	($87,262)	($87,262)	($87,262)	($87,262)
Tobacco Settlement Funds	$87,262	$87,262	$87,262	$87,262
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

80.7 *Reduce funds based on prior year expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($1,280,085)	($1,280,085)	($1,280,085)	($1,280,085)

80.8 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$9,153,769	$9,153,769	($4,776,591)	($4,776,591)
FFIND Temp. Assistance for Needy Families CFDA93.558			$13,930,360	$13,930,360
FFID Temporary Assistance for Needy Families CFDA93.558	($9,153,769)	($9,153,769)	($9,153,769)	($9,153,769)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

80.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$38,154	$33,199	$38,190

80.100 Adolescent and Adult Health Promotion **Appropriation (HB 78)**

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$8,937,166	$8,975,320	$8,970,365	$8,975,356
State General Funds	$3,784,727	$3,822,881	$3,817,926	$3,822,917
Tobacco Settlement Funds	$5,152,439	$5,152,439	$5,152,439	$5,152,439
TOTAL FEDERAL FUNDS	$33,352,970	$33,352,970	$33,352,970	$33,352,970
Federal Funds Not Itemized	$19,193,412	$19,193,412	$19,193,412	$19,193,412
Maternal & Child Health Services Block Grant CFDA93.994	$187,504	$187,504	$187,504	$187,504
Preventive Health & Health Services Block Grant CFDA93.991	$41,694	$41,694	$41,694	$41,694
Temporary Assistance for Needy Families	$13,930,360	$13,930,360		
Temporary Assistance for Needy Families Grant CFDA93.558	$13,930,360	$13,930,360		
FFIND Temp. Assistance for Needy Families CFDA93.558			$13,930,360	$13,930,360
TOTAL AGENCY FUNDS	$400,139	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures	$400,139	$400,139	$400,139	$400,139
Contributions, Donations, and Forfeitures Not Itemized	$400,139	$400,139	$400,139	$400,139
TOTAL PUBLIC FUNDS	$42,690,275	$42,728,429	$42,723,474	$42,728,465

Adult Essential Health Treatment Services **Continuation Budget**

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	$7,809,846	$7,809,846	$7,809,846	$7,809,846
State General Funds	$1,334,846	$1,334,846	$1,334,846	$1,334,846
Tobacco Settlement Funds	$6,475,000	$6,475,000	$6,475,000	$6,475,000
TOTAL FEDERAL FUNDS	$1,742,564	$1,742,564	$1,742,564	$1,742,564

Federal Funds Not Itemized	$967,454	$967,454	$967,454	$967,454
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110	$775,110
TOTAL PUBLIC FUNDS	$9,552,410	$9,552,410	$9,552,410	$9,552,410

81.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,579	$4,579	$4,579	$4,579

81.2 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (S and CC:Reflect $80,263 of the reduction in the Infant and Child Essential Health Treatment Services program)*

State General Funds	($680,263)	($680,263)	($600,000)	($600,000)

81.3 *Replace funds.*

State General Funds	($138,249)	($138,249)	($138,249)	($138,249)
Tobacco Settlement Funds	$138,249	$138,249	$138,249	$138,249
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

81.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$25,407	$15,112	$17,384

81.98 *Transfer funds to the Infectious Disease Control program for refugee health screenings and testing.*

Federal Funds Not Itemized	($967,454)	($967,454)	($967,454)	($967,454)
TOTAL PUBLIC FUNDS	($967,454)	($967,454)	($967,454)	($967,454)

81.99 *CC: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*
Senate: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.
House: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.
Governor: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

State General Funds	$0	$0	$0	$0

81.100 Adult Essential Health Treatment Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$7,134,162	$7,159,569	$7,229,537	$7,231,809
State General Funds	$520,913	$546,320	$616,288	$618,560
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$775,110	$775,110	$775,110	$775,110
Preventive Health & Health Services Block Grant CFDA93.991	$775,110	$775,110	$775,110	$775,110
TOTAL PUBLIC FUNDS	$7,909,272	$7,934,679	$8,004,647	$8,006,919

Emergency Preparedness / Trauma System Improvement **Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$3,082,935	$3,082,935	$3,082,935	$3,082,935
State General Funds	$3,082,935	$3,082,935	$3,082,935	$3,082,935
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391	$34,520,391
Federal Funds Not Itemized	$33,680,957	$33,680,957	$33,680,957	$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434	$839,434
TOTAL PUBLIC FUNDS	$37,603,326	$37,603,326	$37,603,326	$37,603,326

83.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$17,090	$17,090	$17,090	$17,090

83.2 *Eliminate funds for trauma registry contracts and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.*

State General Funds	($754,000)	($754,000)	($754,000)	($754,000)

83.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$53,523	$46,573	$53,574

83.100 Emergency Preparedness / Trauma System Improvement **Appropriation (HB 78)**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,346,025	$2,399,548	$2,392,598	$2,399,599
State General Funds	$2,346,025	$2,399,548	$2,392,598	$2,399,599
TOTAL FEDERAL FUNDS	$34,520,391	$34,520,391	$34,520,391	$34,520,391
Federal Funds Not Itemized	$33,680,957	$33,680,957	$33,680,957	$33,680,957
Preventive Health & Health Services Block Grant CFDA93.991	$839,434	$839,434	$839,434	$839,434
TOTAL PUBLIC FUNDS	$36,866,416	$36,919,939	$36,912,989	$36,919,990

Epidemiology **Continuation Budget**

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,859,926	$3,859,926	$3,859,926	$3,859,926
State General Funds	$3,744,289	$3,744,289	$3,744,289	$3,744,289
Tobacco Settlement Funds	$115,637	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$5,141,516	$5,141,516	$5,141,516	$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	$200,000	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$4,744,766	$4,744,766	$4,744,766	$4,744,766
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156	$25,156

Sales and Services	$25,156	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$9,044,198	$9,044,198	$9,044,198	$9,044,198

84.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$20,150	$20,150	$20,150	$20,150

84.2 *Reduce funds for personnel.*

State General Funds	($158,884)	($158,884)	($158,884)	($158,884)

84.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health.*

State General Funds	($141,215)	($141,215)	($141,215)	($141,215)

84.4 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*

State General Funds	($21,890)	($21,890)	($21,890)	($21,890)

84.5 *Increase funds due to the expiration of the increased American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) available to the Georgia Poison Control Center. (H and S:Adds $50,000 to Governor's Recommendation)*

State General Funds	$212,195	$262,195	$262,195	$262,195

84.6 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Promote Health Info Tech CFDA93.719	($200,000)	($200,000)	($200,000)	($200,000)

84.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,747	$37,567	$43,215

84.100 Epidemiology **Appropriation (HB 78)**

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$3,770,282	$3,865,029	$3,857,849	$3,863,497
State General Funds	$3,654,645	$3,749,392	$3,742,212	$3,747,860
Tobacco Settlement Funds	$115,637	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$4,941,516	$4,941,516	$4,941,516	$4,941,516
Federal Funds Not Itemized	$4,744,766	$4,744,766	$4,744,766	$4,744,766
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156	$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,600	$17,600	$17,600	$17,600
State Funds Transfers	$17,600	$17,600	$17,600	$17,600
Agency to Agency Contracts	$17,600	$17,600	$17,600	$17,600
TOTAL PUBLIC FUNDS	$8,754,554	$8,849,301	$8,842,121	$8,847,769

Immunization	**Continuation Budget**			
The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.				
TOTAL STATE FUNDS	$2,673,093	$2,673,093	$2,673,093	$2,673,093
State General Funds	$2,673,093	$2,673,093	$2,673,093	$2,673,093
TOTAL FEDERAL FUNDS	$10,131,854	$10,131,854	$10,131,854	$10,131,854
ARRA-Immunization CFDA93.712	$2,494,714	$2,494,714	$2,494,714	$2,494,714
Federal Funds Not Itemized	$7,049,716	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$12,804,947	$12,804,947	$12,804,947	$12,804,947

87.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,960	$1,960	$1,960	$1,960

87.2 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Immunization CFDA93.712	($2,494,714)	($2,494,714)	($2,494,714)	($2,494,714)

87.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,477	$8,246	$9,486

87.4 *Redirect $1,000,000 in Maternal and Child Health Block Grant funds to provide immunization, consultation, training, assessment, vaccines and technical assistance under the immunization program. (CC:YES)*

Maternal & Child Health Services Block Grant CFDA93.994				$0

87.100 Immunization	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.				
TOTAL STATE FUNDS	$2,675,053	$2,684,530	$2,683,299	$2,684,539
State General Funds	$2,675,053	$2,684,530	$2,683,299	$2,684,539
TOTAL FEDERAL FUNDS	$7,637,140	$7,637,140	$7,637,140	$7,637,140
Federal Funds Not Itemized	$7,049,716	$7,049,716	$7,049,716	$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	$587,424	$587,424	$587,424	$587,424
TOTAL PUBLIC FUNDS	$10,312,193	$10,321,670	$10,320,439	$10,321,679

Infant and Child Essential Health Treatment Services	**Continuation Budget**			
The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.				
TOTAL STATE FUNDS	$26,058,688	$26,058,688	$26,058,688	$26,058,688
State General Funds	$26,058,688	$26,058,688	$26,058,688	$26,058,688
TOTAL FEDERAL FUNDS	$36,633,604	$36,633,604	$36,633,604	$36,633,604
ARRA-Special Education - Preschool Grants	$10,050,396	$10,050,396	$10,050,396	$10,050,396
Federal Funds Not Itemized	$17,903,475	$17,903,475	$17,903,475	$17,903,475
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251	$161,251

TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$62,767,292	$62,767,292	$62,767,292	$62,767,292

89.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$15,476	$15,476	$15,476	$15,476

89.2 *Reduce funds for personnel.*

State General Funds	($205,162)	($205,162)	($205,162)	($205,162)

89.3 *Reduce funds for programmatic grant-in-aid to County Boards of Health. (S and CC:Restore funds for infant and child oral health services)*

State General Funds	($450,000)	($450,000)	($167,798)	($167,798)

89.4 *Reduce funds due to the discontinuation of the Babies Born Healthy program.*

State General Funds	($2,915,006)	($2,915,006)	($2,915,006)	($2,915,006)

89.5 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Special Education - Preschool Grants	($10,050,396)	($10,050,396)	($10,050,396)	($10,050,396)

89.6 *Amend Regional Tertiary Care Center contracts to include the provision of a minimum level of prenatal care services. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

89.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$58,179	$50,623	$58,234

89.8 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H:Restore $250,000 to the Governor's recommended reduction)(S and CC:Restore $250,000 to the Governor's recommended reduction and transfer an $80,263 reduction from the Adult Essential Treatment Services program)*

State General Funds		($403,124)	($483,387)	($483,387)

89.100 Infant and Child Essential Health Treatment Services **Appropriation (HB 78)**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$22,503,996	$22,159,051	$22,353,434	$22,361,045
State General Funds	$22,503,996	$22,159,051	$22,353,434	$22,361,045
TOTAL FEDERAL FUNDS	$26,583,208	$26,583,208	$26,583,208	$26,583,208
Federal Funds Not Itemized	$17,903,475	$17,903,475	$17,903,475	$17,903,475
Maternal & Child Health Services Block Grant CFDA93.994	$8,518,482	$8,518,482	$8,518,482	$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	$161,251	$161,251	$161,251	$161,251
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures	$75,000	$75,000	$75,000	$75,000
Contributions, Donations, and Forfeitures Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$49,162,204	$48,817,259	$49,011,642	$49,019,253

Infant and Child Health Promotion **Continuation Budget**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$11,370,121	$11,370,121	$11,370,121	$11,370,121
State General Funds	$11,370,121	$11,370,121	$11,370,121	$11,370,121
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$288,569,257	$288,569,257
Federal Funds Not Itemized	$276,017,302	$276,017,302	$276,017,302	$276,017,302
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847	$12,432,847
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108	$119,108
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$300,059,204	$300,059,204	$300,059,204	$300,059,204

90.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$18,748	$18,748	$18,748	$18,748

90.2 *Reduce funds for personnel.*

State General Funds	($835,629)	($835,629)	($835,629)	($835,629)

90.3 *Reduce funds for operations.*

State General Funds	($479,731)	($479,731)	($479,731)	($479,731)

90.4 *Reduce funds for contracts. (H and S:Reduce funds for the Rally contract)*

State General Funds	($20,000)	($20,000)	($20,000)	($20,000)

90.5 *Reduce funds for contracts by moving high cost Hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (H and S:Reflect in Infant and Child Essential Health Treatment Services)*

State General Funds	($653,124)	$0	$0	$0

90.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$70,706	$61,523	$70,773

90.7 *Increase funds for the Children 1st program.*

State General Funds		$1,500,000	$0	$0
FFIND Temp. Assistance for Needy Families CFDA93.558			$2,800,000	$2,800,000
TOTAL PUBLIC FUNDS			$2,800,000	$2,800,000

90.100 Infant and Child Health Promotion **Appropriation (HB 78)**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$9,400,385	$11,624,215	$10,115,032	$10,124,282
State General Funds	$9,400,385	$11,624,215	$10,115,032	$10,124,282
TOTAL FEDERAL FUNDS	$288,569,257	$288,569,257	$291,369,257	$291,369,257
Federal Funds Not Itemized	$276,017,302	$276,017,302	$276,017,302	$276,017,302
Maternal & Child Health Services Block Grant CFDA93.994	$12,432,847	$12,432,847	$12,432,847	$12,432,847
Medical Assistance Program CFDA93.778	$119,108	$119,108	$119,108	$119,108
FFIND Temp. Assistance for Needy Families CFDA93.558			$2,800,000	$2,800,000
TOTAL AGENCY FUNDS	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures	$49,137	$49,137	$49,137	$49,137
Contributions, Donations, and Forfeitures Not Itemized	$49,137	$49,137	$49,137	$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,689	$70,689	$70,689	$70,689
Federal Funds Transfers	$70,689	$70,689	$70,689	$70,689
FF National School Lunch Program CFDA10.555	$70,689	$70,689	$70,689	$70,689
TOTAL PUBLIC FUNDS	$298,089,468	$300,313,298	$301,604,115	$301,613,365

Infectious Disease Control **Continuation Budget**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$30,083,175	$30,083,175	$30,083,175	$30,083,175
State General Funds	$30,083,175	$30,083,175	$30,083,175	$30,083,175
TOTAL FEDERAL FUNDS	$59,218,809	$59,218,809	$59,218,809	$59,218,809
Federal Funds Not Itemized	$58,734,320	$58,734,320	$58,734,320	$58,734,320
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489	$484,489
TOTAL PUBLIC FUNDS	$89,301,984	$89,301,984	$89,301,984	$89,301,984

91.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$57,129	$57,129	$57,129	$57,129

91.2 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*

State General Funds	($421,736)	($421,736)	($421,736)	($421,736)

91.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$238,928	$207,899	$239,156

91.4 *Reduce funds to recognize program savings from moving low cost HIV/AIDS clients into the federal Pre-Existing Condition Insurance Plan (PECIP). (S and CC:Identify and move patients to the PECIP program if the cost is less to the state and utilize savings to decrease the AIDS Drug Assistance Program (ADAP) waiting list)*

State General Funds		($600,000)	$0	($100,000)

91.98 *Transfer funds from the Adult Essential Health Treatment Services program for refugee health screenings and testing.*

Federal Funds Not Itemized	$967,454	$967,454	$967,454	$967,454
TOTAL PUBLIC FUNDS	$967,454	$967,454	$967,454	$967,454

91.100 Infectious Disease Control **Appropriation (HB 78)**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$29,718,568	$29,357,496	$29,926,467	$29,857,724
State General Funds	$29,718,568	$29,357,496	$29,926,467	$29,857,724
TOTAL FEDERAL FUNDS	$60,186,263	$60,186,263	$60,186,263	$60,186,263
Federal Funds Not Itemized	$59,701,774	$59,701,774	$59,701,774	$59,701,774
Maternal & Child Health Services Block Grant CFDA93.994	$484,489	$484,489	$484,489	$484,489
TOTAL PUBLIC FUNDS	$89,904,831	$89,543,759	$90,112,730	$90,043,987

Inspections and Environmental Hazard Control **Continuation Budget**

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,699,910	$3,699,910	$3,699,910	$3,699,910
State General Funds	$3,699,910	$3,699,910	$3,699,910	$3,699,910
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740	$970,740
Federal Funds Not Itemized	$547,530	$547,530	$547,530	$547,530
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231	$618,231
Sales and Services Not Itemized	$618,231	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$5,288,881	$5,288,881	$5,288,881	$5,288,881

92.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$14,879	$14,879	$14,879	$14,879

92.2 *Reduce funds for personnel.*

State General Funds	($37,442)	($37,442)	($37,442)	($37,442)

92.3 *Reduce funds for operations.*

State General Funds	($213,402)	($213,402)	($213,402)	($213,402)

92.4 *Reduce funds for Georgia Public Health Laboratory (GPHL) testing that is duplicative of private sector services.*

State General Funds	($55,686)	($55,686)	($55,686)	($55,686)

92.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$73,279	$63,762	$73,349

92.100 Inspections and Environmental Hazard Control **Appropriation (HB 78)**

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	$3,408,259	$3,481,538	$3,472,021	$3,481,608
State General Funds	$3,408,259	$3,481,538	$3,472,021	$3,481,608
TOTAL FEDERAL FUNDS	$970,740	$970,740	$970,740	$970,740
Federal Funds Not Itemized	$547,530	$547,530	$547,530	$547,530
Maternal & Child Health Services Block Grant CFDA93.994	$200,210	$200,210	$200,210	$200,210
Preventive Health & Health Services Block Grant CFDA93.991	$223,000	$223,000	$223,000	$223,000
TOTAL AGENCY FUNDS	$618,231	$618,231	$618,231	$618,231
Sales and Services	$618,231	$618,231	$618,231	$618,231
Sales and Services Not Itemized	$618,231	$618,231	$618,231	$618,231
TOTAL PUBLIC FUNDS	$4,997,230	$5,070,509	$5,060,992	$5,070,579

Public Health Formula Grants to Counties **Continuation Budget**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$61,686,565	$61,686,565	$61,686,565	$61,686,565
State General Funds	$61,686,565	$61,686,565	$61,686,565	$61,686,565
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551	$986,551
Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$62,673,116	$62,673,116	$62,673,116	$62,673,116

96.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,708,921	$1,708,921	$1,708,921	$1,708,921

96.2 *Reduce funds for general grant-in-aid to County Boards of Health. (H:NO)(S:NO)*

State General Funds	($2,484,328)	$0	$0	$0

96.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$8,247,448	$7,176,373	$8,255,292

96.100 Public Health Formula Grants to Counties **Appropriation (HB 78)**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$60,911,158	$71,642,934	$70,571,859	$71,650,778
State General Funds	$60,911,158	$71,642,934	$70,571,859	$71,650,778
TOTAL FEDERAL FUNDS	$986,551	$986,551	$986,551	$986,551

Medical Assistance Program CFDA93.778	$986,551	$986,551	$986,551	$986,551
TOTAL PUBLIC FUNDS	$61,897,709	$72,629,485	$71,558,410	$72,637,329

Vital Records **Continuation Budget**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,690,567	$3,690,567	$3,690,567	$3,690,567
State General Funds	$3,690,567	$3,690,567	$3,690,567	$3,690,567
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680	$500,680
Federal Funds Not Itemized	$500,680	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,191,247	$4,191,247	$4,191,247	$4,191,247

98.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$19,576	$19,576	$19,576	$19,576

98.2 *Reduce funds for personnel.*

State General Funds	($153,092)	($334,703)	($153,092)	($250,000)

98.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$78,761	$68,532	$78,836

98.100 Vital Records **Appropriation (HB 78)**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	$3,557,051	$3,454,201	$3,625,583	$3,538,979
State General Funds	$3,557,051	$3,454,201	$3,625,583	$3,538,979
TOTAL FEDERAL FUNDS	$500,680	$500,680	$500,680	$500,680
Federal Funds Not Itemized	$500,680	$500,680	$500,680	$500,680
TOTAL PUBLIC FUNDS	$4,057,731	$3,954,881	$4,126,263	$4,039,659

Brain and Spinal Injury Trust Fund **Continuation Budget**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,960,848	$1,960,848	$1,960,848	$1,960,848
State General Funds	$0	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,960,848	$1,960,848	$1,960,848	$1,960,848
TOTAL PUBLIC FUNDS	$1,960,848	$1,960,848	$1,960,848	$1,960,848

99.1 *Reduce funds to reflect FY2010 collections.*

Brain & Spinal Injury Trust Fund	($27,140)	($27,140)	($27,140)	($27,140)

99.100 Brain and Spinal Injury Trust Fund **Appropriation (HB 78)**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,933,708	$1,933,708	$1,933,708	$1,933,708
Brain & Spinal Injury Trust Fund	$1,933,708	$1,933,708	$1,933,708	$1,933,708
TOTAL PUBLIC FUNDS	$1,933,708	$1,933,708	$1,933,708	$1,933,708

Georgia Trauma Care Network Commission **Continuation Budget**

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$22,241,000	$22,241,000	$22,241,000	$22,241,000
State General Funds	$22,241,000	$22,241,000	$22,241,000	$22,241,000
TOTAL PUBLIC FUNDS	$22,241,000	$22,241,000	$22,241,000	$22,241,000

101.1 *Reduce funds for operations and allocations to the Office of Emergency Medical Services (EMS) and Trauma.*

State General Funds	($216,956)	($216,956)	($216,956)	($216,956)

101.2 *Reduce funds to reflect revised revenue projections.*

State General Funds	($5,367,148)	($5,367,148)	($5,367,148)	($5,367,148)

101.3 *Require trauma centers to report to the state trauma registry in order to be eligible for grants. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

101.4 *Increase funds for a trauma communications network.*

State General Funds			$2,500,000	$1,000,000
ARRA-Promote Health Info Tech CFDA93.719			$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS			$5,000,000	$3,500,000

101.100 Georgia Trauma Care Network Commission **Appropriation (HB 78)**

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	$16,656,896	$16,656,896	$19,156,896	$17,656,896
State General Funds	$16,656,896	$16,656,896	$19,156,896	$17,656,896
TOTAL FEDERAL FUNDS			$2,500,000	$2,500,000
ARRA-Promote Health Info Tech CFDA93.719			$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$16,656,896	$16,656,896	$21,656,896	$20,156,896

Departmental Administration **Continuation Budget**

TOTAL STATE FUNDS	$0
State General Funds	$0

800.97 *Transfer funds from the Department of Community Health Departmental Administration and Program Support program.*

State General Funds	$19,151,824
Tobacco Settlement Funds	$131,795
Federal Funds Not Itemized	$5,001,720
Medical Assistance Program CFDA93.778	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$87,135
TOTAL PUBLIC FUNDS	$26,179,732

800.98 *Transfer funds from the Department of Community Health Health Care Access and Improvement program for the Health Share Volunteer Unit.*

State General Funds	$530,064

800.99 *CC: The purpose of this appropriation is to provide administrative support to all departmental programs.*

State General Funds	$0

800.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$19,813,683
State General Funds	$19,681,888
Tobacco Settlement Funds	$131,795
TOTAL FEDERAL FUNDS	$6,896,113
Federal Funds Not Itemized	$5,001,720
Medical Assistance Program CFDA93.778	$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	$87,135
TOTAL PUBLIC FUNDS	$26,709,796

Section 38: Public Safety, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$101,043,195	$101,043,195	$101,043,195	$101,043,195
State General Funds	$101,043,195	$101,043,195	$101,043,195	$101,043,195
TOTAL FEDERAL FUNDS	$46,238,934	$46,238,934	$46,238,934	$46,238,934
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$37,366,177	$37,366,177	$37,366,177	$37,366,177
TOTAL AGENCY FUNDS	$16,687,140	$16,687,140	$16,687,140	$16,687,140
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Sales and Services	$9,057,370	$9,057,370	$9,057,370	$9,057,370
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400	$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,750	$1,133,750	$1,133,750	$1,133,750

State Funds Transfers	$1,133,750	$1,133,750	$1,133,750	$1,133,750
TOTAL PUBLIC FUNDS	$165,103,019	$165,103,019	$165,103,019	$165,103,019

Section Total - Final

TOTAL STATE FUNDS	$107,183,641	$111,381,312	$111,973,192	$112,065,614
State General Funds	$107,183,641	$111,381,312	$111,973,192	$112,065,614
TOTAL FEDERAL FUNDS	$37,366,177	$37,366,177	$37,398,171	$37,398,171
Federal Funds Not Itemized	$37,366,177	$37,366,177	$37,398,171	$37,398,171
TOTAL AGENCY FUNDS	$16,686,518	$16,686,518	$16,686,518	$16,686,518
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Sales and Services	$9,056,748	$9,056,748	$9,056,748	$9,056,748
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400	$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,133,750	$1,133,750	$1,133,750	$1,133,750
State Funds Transfers	$1,133,750	$1,133,750	$1,133,750	$1,133,750
TOTAL PUBLIC FUNDS	$162,370,086	$166,567,757	$167,191,631	$167,284,053

Aviation **Continuation Budget**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,504,819	$1,504,819	$1,504,819	$1,504,819
State General Funds	$1,504,819	$1,504,819	$1,504,819	$1,504,819
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,704,819	$1,704,819	$1,704,819	$1,704,819

265.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($225)	($225)	($225)	($225)

265.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$10,128	$10,128	$10,128	$10,128

265.3 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($17,931)	$0	$0	$0

265.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$48,463	$42,169	$48,509

265.100 Aviation **Appropriation (HB 78)**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$1,496,791	$1,563,185	$1,556,891	$1,563,231
State General Funds	$1,496,791	$1,563,185	$1,556,891	$1,563,231
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$1,696,791	$1,763,185	$1,756,891	$1,763,231

Capitol Police Services **Continuation Budget**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers Not Itemized	$6,822,499	$6,822,499	$6,822,499	$6,822,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499

266.100 Capitol Police Services **Appropriation (HB 78)**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers	$6,822,499	$6,822,499	$6,822,499	$6,822,499
Intergovernmental Transfers Not Itemized	$6,822,499	$6,822,499	$6,822,499	$6,822,499
TOTAL PUBLIC FUNDS	$6,822,499	$6,822,499	$6,822,499	$6,822,499

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$7,917,583	$7,917,583	$7,917,583	$7,917,583
State General Funds	$7,917,583	$7,917,583	$7,917,583	$7,917,583
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$10,697	$10,697	$10,697	$10,697
Sales and Services	$10,697	$10,697	$10,697	$10,697
Sales and Services Not Itemized	$10,697	$10,697	$10,697	$10,697
TOTAL PUBLIC FUNDS	$8,069,851	$8,069,851	$8,069,851	$8,069,851

267.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,494)	($1,494)	($1,494)	($1,494)

267.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($141,420)	$0	$0	$0

267.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$53,290	$53,290	$53,290	$53,290

267.4 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions in the Field Offices and Services program)*

State General Funds	($72,993)	$0	$0	$0

267.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$209,747	$182,508	$209,947

267.6 *Reduce funds for personnel and operations.*

State General Funds		($184,400)	($184,400)	($184,400)

267.7 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($18,179)	$0

267.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$7,754,966	$7,994,726	$7,949,308	$7,994,926
State General Funds	$7,754,966	$7,994,726	$7,949,308	$7,994,926
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$10,697	$10,697	$10,697	$10,697
Sales and Services	$10,697	$10,697	$10,697	$10,697
Sales and Services Not Itemized	$10,697	$10,697	$10,697	$10,697
TOTAL PUBLIC FUNDS	$7,907,234	$8,146,994	$8,101,576	$8,147,194

Executive Security Services **Continuation Budget**

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	$1,478,815	$1,478,815	$1,478,815	$1,478,815
State General Funds	$1,478,815	$1,478,815	$1,478,815	$1,478,815
TOTAL PUBLIC FUNDS	$1,478,815	$1,478,815	$1,478,815	$1,478,815

268.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($275)	($275)	($275)	($275)

268.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($9,899)	$0	$0	$0

268.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,953	$9,953	$9,953	$9,953

268.4 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($17,524)	$0	$0	$0

268.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$52,492	$45,675	$52,542

268.100 Executive Security Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

TOTAL STATE FUNDS	$1,461,070	$1,540,985	$1,534,168	$1,541,035
State General Funds	$1,461,070	$1,540,985	$1,534,168	$1,541,035
TOTAL PUBLIC FUNDS	$1,461,070	$1,540,985	$1,534,168	$1,541,035

Field Offices and Services **Continuation Budget**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$64,595,356	$64,595,356	$64,595,356	$64,595,356
State General Funds	$64,595,356	$64,595,356	$64,595,356	$64,595,356
TOTAL FEDERAL FUNDS	$20,365,185	$20,365,185	$20,365,185	$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	$8,872,757	$8,872,757	$8,872,757	$8,872,757
Federal Funds Not Itemized	$11,492,428	$11,492,428	$11,492,428	$11,492,428
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$450,000	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000	$450,000
Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400	$652,400
Sanctions, Fines, and Penalties Not Itemized	$652,400	$652,400	$652,400	$652,400
TOTAL PUBLIC FUNDS	$86,212,941	$86,212,941	$86,212,941	$86,212,941

269.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($18,664)	($18,664)	($18,664)	($18,664)
269.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($1,161,324)	($32,212)	($32,212)	($32,212)
269.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$494,480	$494,480	$494,480	$494,480
269.4 *Reduce funds for operations to reflect anticipated savings from annual trooper attrition.*				
State General Funds	($310,395)	($310,395)	($310,395)	($310,395)
269.5 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*				
State General Funds	($2,372,748)	($2,538,681)	($2,538,681)	($2,538,681)
269.6 *Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H and CC:Restore 97% of ARRA funding)*				
State General Funds	$8,872,757	$8,606,574	$8,872,757	$8,606,574
ARRA-Budget Stabilization-General CFDA84.397	($8,872,757)	($8,872,757)	($8,872,757)	($8,872,757)
TOTAL PUBLIC FUNDS	$0	($266,183)	$0	($266,183)
269.7 *Utilize savings in personnel from FY2012 attrition to fund 31 troopers. (G:YES)(H:YES)(S:YES)*				
State General Funds	$0	$0	$0	$0
269.8 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$2,178,907	$1,895,938	$2,180,980
269.9 *Increase funds to provide fuel for state trooper vehicles to reflect increasing gas prices.*				
State General Funds		$600,000	$600,000	$600,000
269.10 *Reduce funds for operations.*				
State General Funds		($300,857)	$0	$0

269.100 Field Offices and Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$70,099,462	$73,274,508	$73,558,579	$73,577,438
State General Funds	$70,099,462	$73,274,508	$73,558,579	$73,577,438
TOTAL FEDERAL FUNDS	$11,492,428	$11,492,428	$11,492,428	$11,492,428
Federal Funds Not Itemized	$11,492,428	$11,492,428	$11,492,428	$11,492,428
TOTAL AGENCY FUNDS	$1,252,400	$1,252,400	$1,252,400	$1,252,400
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$450,000	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000	$450,000

Sanctions, Fines, and Penalties	$652,400	$652,400	$652,400	$652,400
Sanctions, Fines, and Penalties Not Itemized	$652,400	$652,400	$652,400	$652,400
TOTAL PUBLIC FUNDS	$82,844,290	$86,019,336	$86,303,407	$86,322,266

Motor Carrier Compliance **Continuation Budget**

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$7,610,937	$7,610,937	$7,610,937	$7,610,937
State General Funds	$7,610,937	$7,610,937	$7,610,937	$7,610,937
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743	$6,699,743
Federal Funds Not Itemized	$6,699,743	$6,699,743	$6,699,743	$6,699,743
TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services Not Itemized	$6,510,227	$6,510,227	$6,510,227	$6,510,227
TOTAL PUBLIC FUNDS	$20,820,907	$20,820,907	$20,820,907	$20,820,907

270.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,433)	($4,433)	($4,433)	($4,433)

270.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($51,722)	$0	$0	$0

270.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$51,226	$51,226	$51,226	$51,226

270.4 *Increase funds to hire 57 civilian weigh masters to increase operating hours at weigh stations and to provide increased commercial vehicle compliance enforcement. (H:YES)(S:YES)*

State General Funds	$1,928,937	$1,928,937	$1,928,937	$1,928,937

270.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$35,143	$30,579	$35,176

270.100 Motor Carrier Compliance **Appropriation (HB 78)**

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

TOTAL STATE FUNDS	$9,534,945	$9,621,810	$9,617,246	$9,621,843
State General Funds	$9,534,945	$9,621,810	$9,617,246	$9,621,843
TOTAL FEDERAL FUNDS	$6,699,743	$6,699,743	$6,699,743	$6,699,743
Federal Funds Not Itemized	$6,699,743	$6,699,743	$6,699,743	$6,699,743

TOTAL AGENCY FUNDS	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services	$6,510,227	$6,510,227	$6,510,227	$6,510,227
Sales and Services Not Itemized	$6,510,227	$6,510,227	$6,510,227	$6,510,227
TOTAL PUBLIC FUNDS	$22,744,915	$22,831,780	$22,827,216	$22,831,813

Specialized Collision Reconstruction Team **Continuation Budget**

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$3,014,478	$3,014,478	$3,014,478	$3,014,478
State General Funds	$3,014,478	$3,014,478	$3,014,478	$3,014,478
TOTAL PUBLIC FUNDS	$3,014,478	$3,014,478	$3,014,478	$3,014,478

271.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($644)	($644)	($644)	($644)

271.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,785)	$0	$0	$0

271.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$20,289	$20,289	$20,289	$20,289

271.4 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($42,879)	$0	$0	$0

271.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$114,983	$100,051	$115,093

271.100 Specialized Collision Reconstruction Team **Appropriation (HB 78)**

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	$2,979,459	$3,149,106	$3,134,174	$3,149,216
State General Funds	$2,979,459	$3,149,106	$3,134,174	$3,149,216
TOTAL PUBLIC FUNDS	$2,979,459	$3,149,106	$3,134,174	$3,149,216

Troop J Specialty Units **Continuation Budget**

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,405,723	$1,405,723	$1,405,723	$1,405,723
State General Funds	$1,405,723	$1,405,723	$1,405,723	$1,405,723
TOTAL PUBLIC FUNDS	$1,405,723	$1,405,723	$1,405,723	$1,405,723

272.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($435)	($435)	($435)	($435)

272.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($7,072)	$0	$0	$0

272.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,461	$9,461	$9,461	$9,461

272.4 *Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)*

State General Funds	($14,606)	$0	$0	$0

272.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$44,942	$39,106	$44,985

272.100 Troop J Specialty Units **Appropriation (HB 78)**

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,393,071	$1,459,691	$1,453,855	$1,459,734
State General Funds	$1,393,071	$1,459,691	$1,453,855	$1,459,734
TOTAL PUBLIC FUNDS	$1,393,071	$1,459,691	$1,453,855	$1,459,734

Firefighter Standards and Training Council, Georgia **Continuation Budget**

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$662,856	$662,856	$662,856	$662,856
State General Funds	$662,856	$662,856	$662,856	$662,856
TOTAL AGENCY FUNDS	$622	$622	$622	$622
Sales and Services	$622	$622	$622	$622
Sales and Services Not Itemized	$622	$622	$622	$622
TOTAL PUBLIC FUNDS	$663,478	$663,478	$663,478	$663,478

273.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,462	$4,462	$4,462	$4,462

273.2 *Reduce funds for one vacant administrative assistant position.*

State General Funds	($27,325)	($27,325)	($27,325)	($27,325)

273.3 *Reduce funds.*

Sales and Services Not Itemized	($622)	($622)	($622)	($622)

273.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$22,577	$19,645	$22,598

273.5 *Reduce funds for field staff by administering firefighter examinations online.*

State General Funds		($38,491)	($38,491)	($38,491)

273.100 Firefighter Standards and Training Council, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	$639,993	$624,079	$621,147	$624,100
State General Funds	$639,993	$624,079	$621,147	$624,100
TOTAL PUBLIC FUNDS	$639,993	$624,079	$621,147	$624,100

Highway Safety, Office of **Continuation Budget**

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$433,010	$433,010	$433,010	$433,010
State General Funds	$433,010	$433,010	$433,010	$433,010
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129	$17,086,129
Federal Funds Not Itemized	$17,086,129	$17,086,129	$17,086,129	$17,086,129
TOTAL AGENCY FUNDS	$66,434	$66,434	$66,434	$66,434
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Contributions, Donations, and Forfeitures Not Itemized	$4,871	$4,871	$4,871	$4,871
Sales and Services	$61,563	$61,563	$61,563	$61,563
Sales and Services Not Itemized	$61,563	$61,563	$61,563	$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,596,563	$18,596,563	$18,596,563	$18,596,563

274.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($504)	($504)	($504)	($504)

274.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($7,467)	($7,467)	($7,467)	($7,467)

274.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$2,914	$2,914	$2,914	$2,914

274.4 *Reduce funds for operations.*

State General Funds	($36,773)	($100,773)	($36,773)	($68,773)

274.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$17,228	$14,991	$17,244

274.100 Highway Safety, Office of **Appropriation (HB 78)**

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$391,180	$344,408	$406,171	$376,424
State General Funds	$391,180	$344,408	$406,171	$376,424
TOTAL FEDERAL FUNDS	$17,086,129	$17,086,129	$17,086,129	$17,086,129
Federal Funds Not Itemized	$17,086,129	$17,086,129	$17,086,129	$17,086,129
TOTAL AGENCY FUNDS	$66,434	$66,434	$66,434	$66,434
Contributions, Donations, and Forfeitures	$4,871	$4,871	$4,871	$4,871
Contributions, Donations, and Forfeitures Not Itemized	$4,871	$4,871	$4,871	$4,871
Sales and Services	$61,563	$61,563	$61,563	$61,563
Sales and Services Not Itemized	$61,563	$61,563	$61,563	$61,563
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,010,990	$1,010,990	$1,010,990	$1,010,990
State Funds Transfers	$1,010,990	$1,010,990	$1,010,990	$1,010,990
Agency to Agency Contracts	$1,010,990	$1,010,990	$1,010,990	$1,010,990
TOTAL PUBLIC FUNDS	$18,554,733	$18,507,961	$18,569,724	$18,539,977

Peace Officer Standards and Training Council, Georgia **Continuation Budget**

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,966,203	$1,966,203	$1,966,203	$1,966,203
State General Funds	$1,966,203	$1,966,203	$1,966,203	$1,966,203
TOTAL AGENCY FUNDS	$50,247	$50,247	$50,247	$50,247
Sales and Services	$50,247	$50,247	$50,247	$50,247
Sales and Services Not Itemized	$50,247	$50,247	$50,247	$50,247
TOTAL PUBLIC FUNDS	$2,016,450	$2,016,450	$2,016,450	$2,016,450

275.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	($7,798)	($7,798)	($7,798)	($7,798)
275.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($756)	($756)	($756)	($756)
275.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$13,234	$13,234	$13,234	$13,234
275.4 *Reduce funds for two vacant positions.*				
State General Funds	($107,333)	($107,333)	($53,667)	($53,667)
275.5 *Reduce funds for operations.*				
State General Funds	($1,675)	($1,675)	($1,675)	($1,675)
275.6 *Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.*				
State General Funds	($58,934)	($58,934)	($30,000)	($58,934)
275.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$54,058	$47,037	$54,109

275.100 Peace Officer Standards and Training Council, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,802,941	$1,856,999	$1,932,578	$1,910,716
State General Funds	$1,802,941	$1,856,999	$1,932,578	$1,910,716
TOTAL AGENCY FUNDS	$50,247	$50,247	$50,247	$50,247
Sales and Services	$50,247	$50,247	$50,247	$50,247
Sales and Services Not Itemized	$50,247	$50,247	$50,247	$50,247
TOTAL PUBLIC FUNDS	$1,853,188	$1,907,246	$1,982,825	$1,960,963

Public Safety Training Center, Georgia **Continuation Budget**

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$10,453,415	$10,453,415	$10,453,415	$10,453,415
State General Funds	$10,453,415	$10,453,415	$10,453,415	$10,453,415
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,746,306	$1,746,306
Federal Funds Not Itemized	$1,746,306	$1,746,306	$1,746,306	$1,746,306
TOTAL AGENCY FUNDS	$1,974,014	$1,974,014	$1,974,014	$1,974,014
Sales and Services	$1,974,014	$1,974,014	$1,974,014	$1,974,014
Sales and Services Not Itemized	$1,974,014	$1,974,014	$1,974,014	$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,760	$122,760	$122,760	$122,760

State Funds Transfers	$122,760	$122,760	$122,760	$122,760
Agency to Agency Contracts	$122,760	$122,760	$122,760	$122,760
TOTAL PUBLIC FUNDS	$14,296,495	$14,296,495	$14,296,495	$14,296,495

276.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($21,127)	($21,127)	($21,127)	($21,127)

276.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($82,421)	($82,421)	($82,421)	($82,421)

276.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$70,357	$70,357	$70,357	$70,357

276.4 *Reduce funds for personnel to reflect savings from attrition and for three administrative assistant positions.*

State General Funds	($277,153)	($277,153)	($277,153)	($277,153)

276.5 *Reduce funds by replacing state funds with federal and other funds.*

State General Funds	($71,994)	($71,994)	($71,994)	($71,994)
Federal Funds Not Itemized			$31,994	$31,994
TOTAL PUBLIC FUNDS			($40,000)	($40,000)

276.6 *Reduce funds for replacement ammunition, repairs and maintenance.*

State General Funds	($53,000)	($53,000)	($53,000)	($53,000)

276.7 *Reduce funds by replacing state funds with tuition charged to students repeating classes due to course failure. (H:NO)(S:NO)*

State General Funds	($32,523)	$0	$0	$0

276.8 *Reduce funds for a full-time librarian position and utilize temporary/volunteer employees for library staffing.*

State General Funds	($60,931)	($60,931)	($60,931)	($60,931)

276.9 *Reduce funds for personnel to reflect the consolidation of course programs.*

State General Funds	($294,860)	($294,860)	$0	$0

276.10 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$289,529	$251,929	$289,805

276.100 Public Safety Training Center, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

TOTAL STATE FUNDS	$9,629,763	$9,951,815	$10,209,075	$10,246,951
State General Funds	$9,629,763	$9,951,815	$10,209,075	$10,246,951
TOTAL FEDERAL FUNDS	$1,746,306	$1,746,306	$1,778,300	$1,778,300
Federal Funds Not Itemized	$1,746,306	$1,746,306	$1,778,300	$1,778,300

TOTAL AGENCY FUNDS	$1,974,014	$1,974,014	$1,974,014	$1,974,014
Sales and Services	$1,974,014	$1,974,014	$1,974,014	$1,974,014
Sales and Services Not Itemized	$1,974,014	$1,974,014	$1,974,014	$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,760	$122,760	$122,760	$122,760
State Funds Transfers	$122,760	$122,760	$122,760	$122,760
Agency to Agency Contracts	$122,760	$122,760	$122,760	$122,760
TOTAL PUBLIC FUNDS	$13,472,843	$13,794,895	$14,084,149	$14,122,025

Section 39: Public Service Commission

	Section Total - Continuation			
TOTAL STATE FUNDS	$8,439,986	$8,439,986	$8,439,986	$8,439,986
State General Funds	$8,439,986	$8,439,986	$8,439,986	$8,439,986
TOTAL FEDERAL FUNDS	$1,441,303	$1,441,303	$1,441,303	$1,441,303
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$1,199,828	$1,199,828	$1,199,828	$1,199,828
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$9,951,449	$9,951,449	$9,951,449	$9,951,449

	Section Total - Final			
TOTAL STATE FUNDS	$7,779,441	$7,974,102	$7,938,719	$7,974,361
State General Funds	$7,779,441	$7,974,102	$7,938,719	$7,974,361
TOTAL FEDERAL FUNDS	$1,199,828	$1,199,828	$1,441,303	$1,441,303
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122			$241,475	$241,475
Federal Funds Not Itemized	$1,199,828	$1,199,828	$1,199,828	$1,199,828
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$9,049,429	$9,244,090	$9,450,182	$9,485,824

Commission Administration **Continuation Budget**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,243,659	$1,243,659	$1,243,659	$1,243,659
State General Funds	$1,243,659	$1,243,659	$1,243,659	$1,243,659
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
Sales and Services Not Itemized	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,397,319	$1,397,319	$1,397,319	$1,397,319

277.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)	($601)

277.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$285	$285	$285	$285

277.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,945	$9,945	$9,945	$9,945

277.4 *Reduce funds for personnel.*

State General Funds	($187,262)	($187,262)	($187,262)	($187,262)

277.5 *Reduce funds by replacing state funds with existing federal funds for operations.*

State General Funds	($28,926)	($28,926)	($28,926)	($28,926)

277.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$272,455	$31,238	$35,935

277.100 Commission Administration **Appropriation (HB 78)**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,037,100	$1,309,555	$1,068,338	$1,073,035
State General Funds	$1,037,100	$1,309,555	$1,068,338	$1,073,035
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500	$83,500
TOTAL AGENCY FUNDS	$70,160	$70,160	$70,160	$70,160
Sales and Services	$70,160	$70,160	$70,160	$70,160
Sales and Services Not Itemized	$70,160	$70,160	$70,160	$70,160
TOTAL PUBLIC FUNDS	$1,190,760	$1,463,215	$1,221,998	$1,226,695

Facility Protection **Continuation Budget**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$863,089	$863,089	$863,089	$863,089
State General Funds	$863,089	$863,089	$863,089	$863,089
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828	$1,087,828
Federal Funds Not Itemized	$1,087,828	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,950,917	$1,950,917	$1,950,917	$1,950,917

278.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($601)	($601)	($601)	($601)

278.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$285	$285	$285	$285

278.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,945	$9,945	$9,945	$9,945

278.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds			$42,985	$49,447

278.100 Facility Protection **Appropriation (HB 78)**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$872,718	$872,718	$915,703	$922,165
State General Funds	$872,718	$872,718	$915,703	$922,165
TOTAL FEDERAL FUNDS	$1,087,828	$1,087,828	$1,087,828	$1,087,828
Federal Funds Not Itemized	$1,087,828	$1,087,828	$1,087,828	$1,087,828
TOTAL PUBLIC FUNDS	$1,960,546	$1,960,546	$2,003,531	$2,009,993

Utilities Regulation **Continuation Budget**

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,333,238	$6,333,238	$6,333,238	$6,333,238
State General Funds	$6,333,238	$6,333,238	$6,333,238	$6,333,238
TOTAL FEDERAL FUNDS	$269,975	$269,975	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	$241,475	$241,475	$241,475	$241,475
Federal Funds Not Itemized	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,603,213	$6,603,213	$6,603,213	$6,603,213

279.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,803)	($2,803)	($2,803)	($2,803)

279.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,333	$1,333	$1,333	$1,333

279.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$46,409	$46,409	$46,409	$46,409

279.4 *Reduce funds for personnel.*

State General Funds	($381,898)	($381,898)	($381,898)	($381,898)

279.5 *Reduce funds for subject matter experts and for membership to the National Regulatory Research Institute.*

State General Funds	($85,156)	($85,156)	($85,156)	($85,156)

279.6 *Reduce funds by replacing state funds with existing federal funds for operations.*				
State General Funds	($41,500)	($41,500)	($41,500)	($41,500)
279.7 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*				
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122	($241,475)	($241,475)	$0	$0
279.8 *Reduce funds.*				
State General Funds		($77,794)	($77,794)	($77,794)
279.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds			$162,849	$187,332

279.100 Utilities Regulation **Appropriation (HB 78)**

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,869,623	$5,791,829	$5,954,678	$5,979,161
State General Funds	$5,869,623	$5,791,829	$5,954,678	$5,979,161
TOTAL FEDERAL FUNDS	$28,500	$28,500	$269,975	$269,975
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.122			$241,475	$241,475
Federal Funds Not Itemized	$28,500	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,898,123	$5,820,329	$6,224,653	$6,249,136

Section 40: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,923,161,990	$1,923,161,990	$1,923,161,990	$1,923,161,990
State General Funds	$1,912,057,897	$1,912,057,897	$1,912,057,897	$1,912,057,897
Tobacco Settlement Funds	$11,104,093	$11,104,093	$11,104,093	$11,104,093
TOTAL FEDERAL FUNDS	$23,186,142	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$23,186,142	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,930,907,885	$3,930,907,885	$3,930,907,885	$3,930,907,885
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,952,469,054	$1,952,469,054	$1,952,469,054	$1,952,469,054
Rebates, Refunds, and Reimbursements	$195,288,821	$195,288,821	$195,288,821	$195,288,821
Sales and Services	$1,779,524,200	$1,779,524,200	$1,779,524,200	$1,779,524,200
TOTAL PUBLIC FUNDS	$5,877,256,017	$5,877,256,017	$5,877,256,017	$5,877,256,017

Section Total - Final

TOTAL STATE FUNDS	$1,738,084,865	$1,737,961,983	$1,740,712,228	$1,738,805,885
State General Funds	$1,738,084,865	$1,737,961,983	$1,740,712,228	$1,738,805,885
TOTAL AGENCY FUNDS	$3,930,907,885	$3,930,907,885	$3,930,907,885	$3,930,907,885

Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Intergovernmental Transfers	$1,952,469,054	$1,952,469,054	$1,952,469,054	$1,952,469,054
Rebates, Refunds, and Reimbursements	$195,288,821	$195,288,821	$195,288,821	$195,288,821
Sales and Services	$1,779,524,200	$1,779,524,200	$1,779,524,200	$1,779,524,200
TOTAL PUBLIC FUNDS	$5,668,992,750	$5,668,869,868	$5,671,620,113	$5,669,713,770

Enterprise Innovation Institute **Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$8,134,317	$8,134,317	$8,134,317	$8,134,317
State General Funds	$8,134,317	$8,134,317	$8,134,317	$8,134,317
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Intergovernmental Transfers Not Itemized	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000	$2,600,000
Sales and Services Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$18,609,317	$18,609,317	$18,609,317	$18,609,317

280.1 *Reduce funds for personnel and operations.*

State General Funds	($650,745)	($650,745)	($650,745)	($650,745)

280.98 *Change the program name to Enterprise Innovation Institute. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

280.100 Enterprise Innovation Institute **Appropriation (HB 78)**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,483,572	$7,483,572	$7,483,572	$7,483,572
State General Funds	$7,483,572	$7,483,572	$7,483,572	$7,483,572
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Intergovernmental Transfers Not Itemized	$7,875,000	$7,875,000	$7,875,000	$7,875,000
Sales and Services	$2,600,000	$2,600,000	$2,600,000	$2,600,000
Sales and Services Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$17,958,572	$17,958,572	$17,958,572	$17,958,572

Agricultural Experiment Station **Continuation Budget**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$36,367,589	$36,367,589	$36,367,589	$36,367,589
State General Funds	$36,367,589	$36,367,589	$36,367,589	$36,367,589
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Intergovernmental Transfers Not Itemized	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260	$9,277,260
Sales and Services Not Itemized	$9,277,260	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$73,920,508	$73,920,508	$73,920,508	$73,920,508

281.1 *Reduce funds for personnel.*

State General Funds	($2,909,407)	($2,709,407)	($1,909,407)	($2,309,407)

281.100 Agricultural Experiment Station **Appropriation (HB 78)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$33,458,182	$33,658,182	$34,458,182	$34,058,182
State General Funds	$33,458,182	$33,658,182	$34,458,182	$34,058,182
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Intergovernmental Transfers Not Itemized	$26,775,659	$26,775,659	$26,775,659	$26,775,659
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$9,277,260	$9,277,260	$9,277,260	$9,277,260
Sales and Services Not Itemized	$9,277,260	$9,277,260	$9,277,260	$9,277,260
TOTAL PUBLIC FUNDS	$71,011,101	$71,211,101	$72,011,101	$71,611,101

Athens and Tifton Veterinary Laboratories **Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers Not Itemized	$4,944,522	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522

282.100 Athens and Tifton Veterinary Laboratories **Appropriation (HB 78)**

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers	$4,944,522	$4,944,522	$4,944,522	$4,944,522
Intergovernmental Transfers Not Itemized	$4,944,522	$4,944,522	$4,944,522	$4,944,522
TOTAL PUBLIC FUNDS	$4,944,522	$4,944,522	$4,944,522	$4,944,522

Cooperative Extension Service **Continuation Budget**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$30,640,474	$30,640,474	$30,640,474	$30,640,474
State General Funds	$30,640,474	$30,640,474	$30,640,474	$30,640,474
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Intergovernmental Transfers Not Itemized	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685	$4,394,685
Sales and Services Not Itemized	$4,394,685	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$55,724,403	$55,724,403	$55,724,403	$55,724,403

283.1 *Reduce funds for personnel.*

State General Funds	($2,451,238)	($2,251,238)	($1,851,238)	($2,051,238)

283.100 Cooperative Extension Service **Appropriation (HB 78)**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$28,189,236	$28,389,236	$28,789,236	$28,589,236
State General Funds	$28,189,236	$28,389,236	$28,789,236	$28,589,236
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Intergovernmental Transfers Not Itemized	$20,564,244	$20,564,244	$20,564,244	$20,564,244
Rebates, Refunds, and Reimbursements	$125,000	$125,000	$125,000	$125,000
Rebates, Refunds, and Reimbursements Not Itemized	$125,000	$125,000	$125,000	$125,000
Sales and Services	$4,394,685	$4,394,685	$4,394,685	$4,394,685
Sales and Services Not Itemized	$4,394,685	$4,394,685	$4,394,685	$4,394,685
TOTAL PUBLIC FUNDS	$53,273,165	$53,473,165	$53,873,165	$53,673,165

Forestry Cooperative Extension **Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$563,721	$563,721	$563,721	$563,721
State General Funds	$563,721	$563,721	$563,721	$563,721
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988	$375,988
Intergovernmental Transfers Not Itemized	$375,988	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012	$24,012
Sales and Services Not Itemized	$24,012	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$963,721	$963,721	$963,721	$963,721

284.1 *Reduce funds for personnel.*

State General Funds	($56,372)	($56,372)	($56,372)	($56,372)

284.100 Forestry Cooperative Extension **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$507,349	$507,349	$507,349	$507,349
State General Funds	$507,349	$507,349	$507,349	$507,349
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Intergovernmental Transfers	$375,988	$375,988	$375,988	$375,988
Intergovernmental Transfers Not Itemized	$375,988	$375,988	$375,988	$375,988
Sales and Services	$24,012	$24,012	$24,012	$24,012
Sales and Services Not Itemized	$24,012	$24,012	$24,012	$24,012
TOTAL PUBLIC FUNDS	$907,349	$907,349	$907,349	$907,349

Forestry Research **Continuation Budget**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,743,045	$2,743,045	$2,743,045	$2,743,045
State General Funds	$2,743,045	$2,743,045	$2,743,045	$2,743,045
TOTAL AGENCY FUNDS	$6,950,426	$6,950,426	$6,950,426	$6,950,426
Intergovernmental Transfers	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Intergovernmental Transfers Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$950,426	$950,426	$950,426	$950,426
Sales and Services Not Itemized	$950,426	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$9,693,471	$9,693,471	$9,693,471	$9,693,471

285.1 *Reduce funds for personnel.*

State General Funds	($219,444)	($219,444)	($219,444)	($219,444)

285.100 Forestry Research **Appropriation (HB 78)**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,523,601	$2,523,601	$2,523,601	$2,523,601
State General Funds	$2,523,601	$2,523,601	$2,523,601	$2,523,601
TOTAL AGENCY FUNDS	$6,950,426	$6,950,426	$6,950,426	$6,950,426
Intergovernmental Transfers	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Intergovernmental Transfers Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$950,426	$950,426	$950,426	$950,426
Sales and Services Not Itemized	$950,426	$950,426	$950,426	$950,426
TOTAL PUBLIC FUNDS	$9,474,027	$9,474,027	$9,474,027	$9,474,027

Georgia Radiation Therapy Center **Continuation Budget**

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

286.100 Georgia Radiation Therapy Center **Appropriation (HB 78)**

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures	$3,625,810	$3,625,810	$3,625,810	$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	$3,625,810	$3,625,810	$3,625,810	$3,625,810
TOTAL PUBLIC FUNDS	$3,625,810	$3,625,810	$3,625,810	$3,625,810

Georgia Tech Research Institute **Continuation Budget**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,111,257	$6,111,257	$6,111,257	$6,111,257
State General Funds	$6,111,257	$6,111,257	$6,111,257	$6,111,257
TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958	$223,917,958

Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Intergovernmental Transfers Not Itemized	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$230,029,215	$230,029,215	$230,029,215	$230,029,215

287.1 *Reduce funds for personnel and operations.*

State General Funds	($488,901)	($488,901)	($488,901)	($488,901)

287.2 *Increase funds for a partnership with Direct to Discovery.*

State General Funds			$150,000	$100,000

287.100 Georgia Tech Research Institute **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,622,356	$5,622,356	$5,772,356	$5,722,356
State General Funds	$5,622,356	$5,622,356	$5,772,356	$5,722,356
TOTAL AGENCY FUNDS	$223,917,958	$223,917,958	$223,917,958	$223,917,958
Intergovernmental Transfers	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Intergovernmental Transfers Not Itemized	$141,469,736	$141,469,736	$141,469,736	$141,469,736
Rebates, Refunds, and Reimbursements	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	$68,733,109	$68,733,109	$68,733,109	$68,733,109
Sales and Services	$13,715,113	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$229,540,314	$229,540,314	$229,690,314	$229,640,314

Marine Institute **Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$780,985	$780,985	$780,985	$780,985
State General Funds	$780,985	$780,985	$780,985	$780,985
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
Intergovernmental Transfers Not Itemized	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,267,266	$1,267,266	$1,267,266	$1,267,266

288.1 *Reduce funds for personnel.*

State General Funds	($62,479)	($62,479)	($62,479)	($62,479)

288.100 Marine Institute **Appropriation (HB 78)**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$718,506	$718,506	$718,506	$718,506
State General Funds	$718,506	$718,506	$718,506	$718,506
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648	$367,648
Intergovernmental Transfers Not Itemized	$367,648	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,204,787	$1,204,787	$1,204,787	$1,204,787

Marine Resources Extension Center **Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,283,410	$1,283,410	$1,283,410	$1,283,410
State General Funds	$1,283,410	$1,283,410	$1,283,410	$1,283,410
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,628,939	$2,628,939	$2,628,939	$2,628,939

289.1 *Reduce funds for personnel and operations.*

State General Funds	($102,673)	($102,673)	($102,673)	($102,673)

289.100 Marine Resources Extension Center **Appropriation (HB 78)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,180,737	$1,180,737	$1,180,737	$1,180,737
State General Funds	$1,180,737	$1,180,737	$1,180,737	$1,180,737
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000	$90,000

Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,526,266	$2,526,266	$2,526,266	$2,526,266

Medical College of Georgia Hospital and Clinics **Continuation Budget**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$31,709,393	$31,709,393	$31,709,393	$31,709,393
State General Funds	$31,709,393	$31,709,393	$31,709,393	$31,709,393
TOTAL PUBLIC FUNDS	$31,709,393	$31,709,393	$31,709,393	$31,709,393

290.1 *Reduce funds for operations.*

State General Funds	($2,536,751)	($2,536,751)	($2,853,843)	($2,536,751)

290.100 Medical College of Georgia Hospital and Clinics **Appropriation (HB 78)**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$29,172,642	$29,172,642	$28,855,550	$29,172,642
State General Funds	$29,172,642	$29,172,642	$28,855,550	$29,172,642
TOTAL PUBLIC FUNDS	$29,172,642	$29,172,642	$28,855,550	$29,172,642

Public Libraries **Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$35,051,419	$35,051,419	$35,051,419	$35,051,419
State General Funds	$35,051,419	$35,051,419	$35,051,419	$35,051,419
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$40,273,819	$40,273,819	$40,273,819	$40,273,819

291.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$940	$940	$940	$940

291.2 *Reduce funds for personnel and operations.*

State General Funds	($2,804,114)	($2,804,114)	($2,804,114)	($2,804,114)

291.100 Public Libraries **Appropriation (HB 78)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,248,245	$32,248,245	$32,248,245	$32,248,245
State General Funds	$32,248,245	$32,248,245	$32,248,245	$32,248,245
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$37,470,645	$37,470,645	$37,470,645	$37,470,645

Public Service / Special Funding Initiatives **Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$16,854,211	$16,854,211	$16,854,211	$16,854,211
State General Funds	$16,854,211	$16,854,211	$16,854,211	$16,854,211
TOTAL PUBLIC FUNDS	$16,854,211	$16,854,211	$16,854,211	$16,854,211

292.1 *Reduce funds for personnel and operations.*

State General Funds	($1,348,337)	($1,348,337)	($1,348,337)	($1,348,337)

292.2 *Transfer funds to the Teaching program for Griffin Extension Teaching.*

State General Funds	($849,108)	($849,108)	($849,108)	($849,108)

292.3 *Reduce funds for the Medical College of Georgia Cancer Center.*

State General Funds	($2,500,000)	($2,500,000)	($2,500,000)	($2,500,000)

292.4 *Reduce funds for Accountability Plus.*

State General Funds		($166,392)	($166,392)	($166,392)

292.5 *Reduce funds for the Leadership Institute.*

State General Funds		($44,000)	($44,000)	($44,000)

292.6 *Increase funds for equalizing formula allocations within 5% of the FTE average for regional and comprehensive state universities that are below the average FTE, without reducing allocations to any of the other institutions. (S:NO)(CC:NO)*

State General Funds		$12,500,000	$0	$0

292.100 Public Service / Special Funding Initiatives **Appropriation (HB 78)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$12,156,766	$24,446,374	$11,946,374	$11,946,374
State General Funds	$12,156,766	$24,446,374	$11,946,374	$11,946,374
TOTAL PUBLIC FUNDS	$12,156,766	$24,446,374	$11,946,374	$11,946,374

Regents Central Office **Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$5,998,764	$5,998,764	$5,998,764	$5,998,764
State General Funds	$5,998,764	$5,998,764	$5,998,764	$5,998,764
TOTAL PUBLIC FUNDS	$5,998,764	$5,998,764	$5,998,764	$5,998,764

293.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($19,275)	($19,275)	($19,275)	($19,275)

293.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,354	$8,354	$8,354	$8,354

293.3 *Reduce funds for payments to the Southern Regional Education Board (SREB).*

State General Funds	($88,918)	$0	$0	$0

293.4 *Reduce funds for personnel and operations.*

State General Funds	($390,983)	($390,983)	($390,983)	($390,983)

293.100 Regents Central Office **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$5,507,942	$5,596,860	$5,596,860	$5,596,860
State General Funds	$5,507,942	$5,596,860	$5,596,860	$5,596,860
TOTAL PUBLIC FUNDS	$5,507,942	$5,596,860	$5,596,860	$5,596,860

Research Consortium **Continuation Budget**

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	$16,740,062	$16,740,062	$16,740,062	$16,740,062
State General Funds	$15,990,062	$15,990,062	$15,990,062	$15,990,062
Tobacco Settlement Funds	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$16,740,062	$16,740,062	$16,740,062	$16,740,062

294.1 *Reduce funds for personnel and operations in the Advanced Communications program.*

State General Funds	($563,689)	($563,689)	($563,689)	($563,689)

294.2 *Reduce funds for operations in the Georgia Research Alliance program.*

State General Funds	($4,502,348)	($4,502,348)	($4,502,348)	($4,502,348)

294.3 *Eliminate funds for the Georgia Research Alliance Eminent Scholar.*

Tobacco Settlement Funds	($750,000)	($750,000)	($750,000)	($750,000)

294.98 *Transfer funds to the Department of Economic Development's Innovation and Technology Program for the Georgia Research Alliance.*

State General Funds	($4,502,347)	($4,502,347)	($4,502,347)	($4,502,347)

294.99 *CC: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.*
Senate: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.
House: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.
Governor: The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.

State General Funds	$0	$0	$0	$0

294.100 Research Consortium **Appropriation (HB 78)**

The purpose of this appropriation is to support research and development activities at Georgia's research universities to further strategic industries in the state.

TOTAL STATE FUNDS	$6,421,678	$6,421,678	$6,421,678	$6,421,678
State General Funds	$6,421,678	$6,421,678	$6,421,678	$6,421,678
TOTAL PUBLIC FUNDS	$6,421,678	$6,421,678	$6,421,678	$6,421,678

Skidaway Institute of Oceanography **Continuation Budget**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,374,592	$1,374,592	$1,374,592	$1,374,592
State General Funds	$1,374,592	$1,374,592	$1,374,592	$1,374,592
TOTAL AGENCY FUNDS	$3,550,000	$3,550,000	$3,550,000	$3,550,000
Intergovernmental Transfers	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Intergovernmental Transfers Not Itemized	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Sales and Services	$900,000	$900,000	$900,000	$900,000
Sales and Services Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$4,924,592	$4,924,592	$4,924,592	$4,924,592

295.1 *Reduce funds for personnel and operations.*

State General Funds	($144,491)	($144,491)	($144,491)	($144,491)

295.100 Skidaway Institute of Oceanography **Appropriation (HB 78)**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,230,101	$1,230,101	$1,230,101	$1,230,101
State General Funds	$1,230,101	$1,230,101	$1,230,101	$1,230,101
TOTAL AGENCY FUNDS	$3,550,000	$3,550,000	$3,550,000	$3,550,000
Intergovernmental Transfers	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Intergovernmental Transfers Not Itemized	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Sales and Services	$900,000	$900,000	$900,000	$900,000
Sales and Services Not Itemized	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$4,780,101	$4,780,101	$4,780,101	$4,780,101

Teaching **Continuation Budget**

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,698,668,785	$1,698,668,785	$1,698,668,785	$1,698,668,785
State General Funds	$1,698,668,785	$1,698,668,785	$1,698,668,785	$1,698,668,785
TOTAL FEDERAL FUNDS	$23,186,142	$23,186,142	$23,186,142	$23,186,142
ARRA-Budget Stabilization-Education CFDA84.394	$23,186,142	$23,186,142	$23,186,142	$23,186,142
TOTAL AGENCY FUNDS	$3,597,731,160	$3,597,731,160	$3,597,731,160	$3,597,731,160
Intergovernmental Transfers	$1,735,623,857	$1,735,623,857	$1,735,623,857	$1,735,623,857
Intergovernmental Transfers Not Itemized	$1,735,623,857	$1,735,623,857	$1,735,623,857	$1,735,623,857
Rebates, Refunds, and Reimbursements	$124,722,079	$124,722,079	$124,722,079	$124,722,079
Rebates, Refunds, and Reimbursements Not Itemized	$124,722,079	$124,722,079	$124,722,079	$124,722,079
Sales and Services	$1,737,385,224	$1,737,385,224	$1,737,385,224	$1,737,385,224
Sales and Services Not Itemized	$1,737,385,224	$1,737,385,224	$1,737,385,224	$1,737,385,224
TOTAL PUBLIC FUNDS	$5,319,586,087	$5,319,586,087	$5,319,586,087	$5,319,586,087

296.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$401,408	$0	$0	$0

296.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($628)	($628)	($628)	($628)

296.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$57,506	$57,506	$57,506	$57,506

296.4 *Reduce funds for personnel and operations.*

State General Funds	($145,893,376)	($145,893,376)	($145,893,376)	($145,893,376)

296.5 *Transfer funds from Public Service/Special Funding Initiatives program for Griffin Extension Teaching.*

State General Funds	$849,108	$849,108	$849,108	$849,108

296.6 *Fund the medical school expansion within the University System's formula. (G:YES)(S:YES)(CC:YES)*

State General Funds	$0	$0	$0	$0

296.7 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Budget Stabilization-Education CFDA84.394	($23,186,142)	($23,186,142)	($23,186,142)	($23,186,142)

296.8 *Reduce funds for equalizing formula allocations within 5% of the FTE average for regional and comprehensive state universities that are below the average FTE, without reducing allocations to any of the other institutions. (S:NO)(CC:NO)*

State General Funds		($12,500,000)	$0	$0

296.9 *Redirect other funds to provide $19,000,000 in total funds to Georgia Gwinnett College for faculty to serve 8,000 students. (H:YES)(S:NO)(CC:Continue base funding of $16,600,000)*

State General Funds		$0	$0	$0

296.10 *Increase funds for maintenance and operations.*

State General Funds			$1,623,435	$0

296.11 *Reflect savings through health plan design changes.*

State General Funds				($6,100,000)

296.12 *Provide funds for equalizing formula allocations to regional and state universities based on the formula funding generated by the institution.*

State General Funds				$6,100,000

296.100 Teaching **Appropriation (HB 78)**

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,554,082,803	$1,541,181,395	$1,555,304,830	$1,553,681,395
State General Funds	$1,554,082,803	$1,541,181,395	$1,555,304,830	$1,553,681,395
TOTAL AGENCY FUNDS	$3,597,731,160	$3,597,731,160	$3,597,731,160	$3,597,731,160
Intergovernmental Transfers	$1,735,623,857	$1,735,623,857	$1,735,623,857	$1,735,623,857
Intergovernmental Transfers Not Itemized	$1,735,623,857	$1,735,623,857	$1,735,623,857	$1,735,623,857
Rebates, Refunds, and Reimbursements	$124,722,079	$124,722,079	$124,722,079	$124,722,079
Rebates, Refunds, and Reimbursements Not Itemized	$124,722,079	$124,722,079	$124,722,079	$124,722,079
Sales and Services	$1,737,385,224	$1,737,385,224	$1,737,385,224	$1,737,385,224
Sales and Services Not Itemized	$1,737,385,224	$1,737,385,224	$1,737,385,224	$1,737,385,224
TOTAL PUBLIC FUNDS	$5,151,813,963	$5,138,912,555	$5,153,035,990	$5,151,412,555

Veterinary Medicine Experiment Station **Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,763,992	$2,763,992	$2,763,992	$2,763,992
State General Funds	$2,763,992	$2,763,992	$2,763,992	$2,763,992
TOTAL PUBLIC FUNDS	$2,763,992	$2,763,992	$2,763,992	$2,763,992

297.1 *Reduce funds for personnel and operations.*

State General Funds	($221,119)	($221,119)	($221,119)	($221,119)

297.100 Veterinary Medicine Experiment Station **Appropriation (HB 78)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,542,873	$2,542,873	$2,542,873	$2,542,873
State General Funds	$2,542,873	$2,542,873	$2,542,873	$2,542,873
TOTAL PUBLIC FUNDS	$2,542,873	$2,542,873	$2,542,873	$2,542,873

Veterinary Medicine Teaching Hospital **Continuation Budget**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$471,493	$471,493	$471,493	$471,493
State General Funds	$471,493	$471,493	$471,493	$471,493
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services Not Itemized	$9,621,951	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,093,444	$10,093,444	$10,093,444	$10,093,444

298.1 *Reduce funds for personnel.*

State General Funds	($37,719)	($37,719)	($37,719)	($37,719)

298.100 Veterinary Medicine Teaching Hospital **Appropriation (HB 78)**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$433,774	$433,774	$433,774	$433,774
State General Funds	$433,774	$433,774	$433,774	$433,774
TOTAL AGENCY FUNDS	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services	$9,621,951	$9,621,951	$9,621,951	$9,621,951
Sales and Services Not Itemized	$9,621,951	$9,621,951	$9,621,951	$9,621,951
TOTAL PUBLIC FUNDS	$10,055,725	$10,055,725	$10,055,725	$10,055,725

Payments to Georgia Military College **Continuation Budget**

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,424,555	$2,424,555	$2,424,555	$2,424,555
State General Funds	$2,424,555	$2,424,555	$2,424,555	$2,424,555
TOTAL PUBLIC FUNDS	$2,424,555	$2,424,555	$2,424,555	$2,424,555

299.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$15,857	$15,857	$15,857	$15,857

299.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,003	$1,003	$1,003	$1,003

299.3 *Reduce funds for the Prep School ($147,292) and the Junior College ($70,918). (S and CC:Reduce funds for the Prep School ($53,390) and the Junior College ($70,918))*

State General Funds	($218,210)	($218,210)	($124,308)	($124,308)

299.100 Payments to Georgia Military College **Appropriation (HB 78)**

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,223,205	$2,223,205	$2,317,107	$2,317,107
State General Funds	$2,223,205	$2,223,205	$2,317,107	$2,317,107
TOTAL PUBLIC FUNDS	$2,223,205	$2,223,205	$2,317,107	$2,317,107

Payments to Public Telecommunications Commission, Georgia **Continuation Budget**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,125,833	$14,125,833	$14,125,833	$14,125,833
State General Funds	$14,125,833	$14,125,833	$14,125,833	$14,125,833
TOTAL PUBLIC FUNDS	$14,125,833	$14,125,833	$14,125,833	$14,125,833

300.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$2,670	$2,670	$2,670	$2,670

300.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($105,041)	($105,041)	($105,041)	($105,041)

300.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$40,330	$40,330	$40,330	$40,330

300.4 *Reduce funds for three positions and operations.*

State General Funds	($1,402,079)	($1,402,079)	($1,402,079)	($1,402,079)

300.5 *Reduce funds for support services.*

State General Funds	($280,416)	($280,416)	($280,416)	($280,416)

300.6 *Increase funds for educational programming.*

State General Funds				$50,000

300.100 Payments to Public Telecommunications Commission, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	$12,381,297	$12,381,297	$12,381,297	$12,431,297
State General Funds	$12,381,297	$12,381,297	$12,381,297	$12,431,297
TOTAL PUBLIC FUNDS	$12,381,297	$12,381,297	$12,381,297	$12,431,297

Payments to the Georgia Cancer Coalition **Continuation Budget**

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	$10,354,093	$10,354,093	$10,354,093	$10,354,093
State General Funds	$0	$0	$0	$0
Tobacco Settlement Funds	$10,354,093	$10,354,093	$10,354,093	$10,354,093
TOTAL PUBLIC FUNDS	$10,354,093	$10,354,093	$10,354,093	$10,354,093

301.1 *Reduce funds for a Chief Operating Officer position ($183,074) and operations ($73,327). (H and S:Reduce operating expenses ($73,327), eliminate the Chief Operating Officer position ($183,074) through re-assigning those duties and creating a new position, Director of Cancer Patient Navigation and Survivorship Services funded with a grant)*

Tobacco Settlement Funds	($256,401)	($256,401)	($256,401)	($256,401)

301.2 *Reduce funds for tumor tissue banking.*

Tobacco Settlement Funds	($19,000)	($19,000)	($19,000)	($19,000)

301.3 *Reduce funds for Georgia Center for Oncology Research & Education (CORE).*

Tobacco Settlement Funds	($20,000)	($20,000)	($20,000)	($20,000)

301.4 *Reduce funds to delay recruitment of new Distinguished Cancer Clinicians and Scientists, and decrease award funding levels.*

Tobacco Settlement Funds	($662,277)	($662,277)	($1,412,596)	($1,412,596)

301.5 *Reduce funds for the Regional Cancer Coalitions.*

Tobacco Settlement Funds	($108,000)	($108,000)	($108,000)	($108,000)

301.6 *Replace state funds with prior year and other funds to fund the Georgia CORE and the Tumor and Tissue Repository grants.*

Tobacco Settlement Funds	($869,150)	$0

301.96 *Transfer funds for grants to Department of Community Health's Health Care Access and Improvement program to provide $207,000 to each of the following Regional Cancer Coalitions: Central Georgia Cancer Coalition, East Georgia Cancer Coalition, Northwest Georgia Regional Cancer Coalition, Southeast Georgia Cancer Alliance, Southwest Georgia Cancer Coalition, and West Central Georgia Cancer Coalition. (CC:NO)*

Tobacco Settlement Funds	($1,242,000)	$0

301.97 *Transfer funds to the Georgia Board of Physicians Workforce Cancer Clinicians and Scientists for Distinguished Cancer Clinicians and Scientists grants and one grant management position ($65,596). (CC:NO)*

Tobacco Settlement Funds	($6,426,946)	$0

301.98 *Transfer funds to the Department of Economic Development's Innovation and Technology program for the Georgia Cancer Coalition. (S:NO)(CC:YES)*

Tobacco Settlement Funds	($9,288,415)	($9,288,415)	$0	($8,538,096)

Section 41: Revenue, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$109,938,316	$109,938,316	$109,938,316	$109,938,316
State General Funds	$109,788,316	$109,788,316	$109,788,316	$109,788,316
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$1,413,901	$1,413,901	$1,413,901	$1,413,901
Federal Funds Not Itemized	$1,413,901	$1,413,901	$1,413,901	$1,413,901
TOTAL AGENCY FUNDS	$29,966,836	$29,966,836	$29,966,836	$29,966,836
Intergovernmental Transfers	$447,580	$447,580	$447,580	$447,580
Sales and Services	$28,659,256	$28,659,256	$28,659,256	$28,659,256
Sanctions, Fines, and Penalties	$860,000	$860,000	$860,000	$860,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$141,510,560	$141,510,560	$141,510,560	$141,510,560

	Section Total - Final			
TOTAL STATE FUNDS	$109,585,508	$117,201,221	$139,691,569	$130,200,769
State General Funds	$109,435,508	$117,051,221	$139,541,569	$130,050,769
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$1,413,901	$1,413,901	$1,413,901	$1,413,901
Federal Funds Not Itemized	$1,413,901	$1,413,901	$1,413,901	$1,413,901
TOTAL AGENCY FUNDS	$34,976,901	$34,976,901	$34,976,901	$34,976,901
Intergovernmental Transfers	$447,580	$447,580	$447,580	$447,580
Sales and Services	$33,669,321	$33,669,321	$33,669,321	$33,669,321
Sanctions, Fines, and Penalties	$860,000	$860,000	$860,000	$860,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$146,167,817	$153,783,530	$176,273,878	$166,783,078

Customer Service **Continuation Budget**

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$12,649,354	$12,649,354	$12,649,354	$12,649,354
State General Funds	$12,649,354	$12,649,354	$12,649,354	$12,649,354
TOTAL AGENCY FUNDS	$350,580	$350,580	$350,580	$350,580
Intergovernmental Transfers	$225,580	$225,580	$225,580	$225,580

Intergovernmental Transfers Not Itemized	$225,580	$225,580	$225,580	$225,580
Sales and Services	$125,000	$125,000	$125,000	$125,000
Sales and Services Not Itemized	$125,000	$125,000	$125,000	$125,000
TOTAL PUBLIC FUNDS	$12,999,934	$12,999,934	$12,999,934	$12,999,934

302.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,616)	($1,616)	($1,616)	($1,616)

302.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$128,711	$128,711	$128,711	$128,711

302.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$50,860	$50,860	$50,860	$50,860

302.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$231,103	$201,090	$231,323

302.5 *Increase funds for additional staff in the Customer Service Call Center to reduce wait times.*

State General Funds			$1,200,000	$1,220,000

302.100 Customer Service **Appropriation (HB 78)**

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$12,827,309	$13,058,412	$14,228,399	$14,278,632
State General Funds	$12,827,309	$13,058,412	$14,228,399	$14,278,632
TOTAL AGENCY FUNDS	$350,580	$350,580	$350,580	$350,580
Intergovernmental Transfers	$225,580	$225,580	$225,580	$225,580
Intergovernmental Transfers Not Itemized	$225,580	$225,580	$225,580	$225,580
Sales and Services	$125,000	$125,000	$125,000	$125,000
Sales and Services Not Itemized	$125,000	$125,000	$125,000	$125,000
TOTAL PUBLIC FUNDS	$13,177,889	$13,408,992	$14,578,979	$14,629,212

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,439,330	$7,439,330	$7,439,330	$7,439,330
State General Funds	$7,439,330	$7,439,330	$7,439,330	$7,439,330
TOTAL AGENCY FUNDS	$484,210	$484,210	$484,210	$484,210
Sales and Services	$424,210	$424,210	$424,210	$424,210
Sales and Services Not Itemized	$424,210	$424,210	$424,210	$424,210
Sanctions, Fines, and Penalties	$60,000	$60,000	$60,000	$60,000

Sanctions, Fines, and Penalties Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$7,923,540	$7,923,540	$7,923,540	$7,923,540

303.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($860)	($860)	($860)	($860)

303.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$26,267	$26,267	$26,267	$26,267

303.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$41,132	$41,132	$41,132	$41,132

303.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$178,750	$155,536	$178,919

303.5 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($51,926)	$0

303.6 *Utilize existing funds ($50,000) to provide for the coordination of specialty tag development and marketing. (S:YES)(CC:YES)*

State General Funds			$0	$0

303.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,505,869	$7,684,619	$7,609,479	$7,684,788
State General Funds	$7,505,869	$7,684,619	$7,609,479	$7,684,788
TOTAL AGENCY FUNDS	$484,210	$484,210	$484,210	$484,210
Sales and Services	$424,210	$424,210	$424,210	$424,210
Sales and Services Not Itemized	$424,210	$424,210	$424,210	$424,210
Sanctions, Fines, and Penalties	$60,000	$60,000	$60,000	$60,000
Sanctions, Fines, and Penalties Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$7,990,079	$8,168,829	$8,093,689	$8,168,998

Forest Land Protection Grants **Continuation Budget**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$10,584,551	$10,584,551	$10,584,551	$10,584,551
State General Funds	$10,584,551	$10,584,551	$10,584,551	$10,584,551
TOTAL PUBLIC FUNDS	$10,584,551	$10,584,551	$10,584,551	$10,584,551

304.1 *Increase funds for reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB1211 and HB1276 during the 2008 legislative session. (S:Reduce funds to meet projections)*

State General Funds	$4,000,000	$4,000,000	$3,381,969	$4,000,000

304.100 Forest Land Protection Grants **Appropriation (HB 78)**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,584,551	$14,584,551	$13,966,520	$14,584,551
State General Funds	$14,584,551	$14,584,551	$13,966,520	$14,584,551
TOTAL PUBLIC FUNDS	$14,584,551	$14,584,551	$13,966,520	$14,584,551

Industry Regulation **Continuation Budget**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$3,161,086	$3,161,086	$3,161,086	$3,161,086
State General Funds	$3,011,086	$3,011,086	$3,011,086	$3,011,086
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422	$187,422
Federal Funds Not Itemized	$187,422	$187,422	$187,422	$187,422
TOTAL AGENCY FUNDS	$2,960,996	$2,960,996	$2,960,996	$2,960,996
Sales and Services	$2,460,996	$2,460,996	$2,460,996	$2,460,996
Sales and Services Not Itemized	$2,460,996	$2,460,996	$2,460,996	$2,460,996
Sanctions, Fines, and Penalties	$500,000	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties Not Itemized	$500,000	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507	$191,507
Agency to Agency Contracts	$191,507	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$6,501,011	$6,501,011	$6,501,011	$6,501,011

305.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($578)	($578)	($578)	($578)

305.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$20,550	$20,550	$20,550	$20,550

305.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$21,106	$21,106	$21,106	$21,106

305.4 *Replace funds with Tobacco Stamp Administration fees.*

State General Funds	($1,076,862)	($1,076,862)	($1,076,862)	($1,076,862)
Sales and Services Not Itemized	$1,076,862	$1,076,862	$1,076,862	$1,076,862
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

305.5 *Replace funds with coin operated amusement machine licensing and administration fees authorized in HB1055 (2010 Session) and SB454 (2010 Session).*

State General Funds	($600,000)	($600,000)	($600,000)	($600,000)
Sales and Services Not Itemized	$600,000	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

305.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$91,153	$74,470	$85,666

305.7 *Increase funds for compliance investigators estimated to increase revenue collections by $6,450,000 in FY2012. (CC:Increase funds for compliance investigators)*

State General Funds			$2,755,000	$983,000

305.8 *Increase funds for compliance auditors estimated to increase revenue collections by $1,334,000 in FY2012. (CC:Increase funds for compliance auditors)*

State General Funds			$325,000	$195,000

305.100 Industry Regulation **Appropriation (HB 78)**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$1,525,302	$1,616,455	$4,679,772	$2,788,968
State General Funds	$1,375,302	$1,466,455	$4,529,772	$2,638,968
Tobacco Settlement Funds	$150,000	$150,000	$150,000	$150,000
TOTAL FEDERAL FUNDS	$187,422	$187,422	$187,422	$187,422
Federal Funds Not Itemized	$187,422	$187,422	$187,422	$187,422
TOTAL AGENCY FUNDS	$4,637,858	$4,637,858	$4,637,858	$4,637,858
Sales and Services	$4,137,858	$4,137,858	$4,137,858	$4,137,858
Sales and Services Not Itemized	$4,137,858	$4,137,858	$4,137,858	$4,137,858
Sanctions, Fines, and Penalties	$500,000	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties Not Itemized	$500,000	$500,000	$500,000	$500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,507	$191,507	$191,507	$191,507
State Funds Transfers	$191,507	$191,507	$191,507	$191,507
Agency to Agency Contracts	$191,507	$191,507	$191,507	$191,507
TOTAL PUBLIC FUNDS	$6,542,089	$6,633,242	$9,696,559	$7,805,755

Office of Special Investigations **Continuation Budget**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

TOTAL STATE FUNDS	$2,168,402	$2,168,402	$2,168,402	$2,168,402
State General Funds	$2,168,402	$2,168,402	$2,168,402	$2,168,402
TOTAL PUBLIC FUNDS	$2,168,402	$2,168,402	$2,168,402	$2,168,402

306.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($242)	($242)	($242)	($242)

306.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$7,417	$7,417	$7,417	$7,417

306.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,817	$5,817	$5,817	$5,817

306.4 *Reduce one-time funds for equipment, uniforms, and motor vehicles provided in HB948 (2010 Session).*

State General Funds	($126,000)	($126,000)	($126,000)	($126,000)

306.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$48,641	$42,324	$48,687

306.6 *Increase funds for fraud detection staff estimated to increase revenue collections by $36,680,000 in FY2012. (CC:Increase funds for fraud detection staff)*

State General Funds			$632,000	$632,000

306.98 *Change the name of the Litigations and Investigations program to Office of Special Investigations. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

306.100 Office of Special Investigations **Appropriation (HB 78)**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

TOTAL STATE FUNDS	$2,055,394	$2,104,035	$2,729,718	$2,736,081
State General Funds	$2,055,394	$2,104,035	$2,729,718	$2,736,081
TOTAL PUBLIC FUNDS	$2,055,394	$2,104,035	$2,729,718	$2,736,081

Local Government Services **Continuation Budget**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$2,136,412	$2,136,412	$2,136,412	$2,136,412
State General Funds	$2,136,412	$2,136,412	$2,136,412	$2,136,412
TOTAL AGENCY FUNDS	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Sales and Services	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Sales and Services Not Itemized	$2,246,702	$2,246,702	$2,246,702	$2,246,702
TOTAL PUBLIC FUNDS	$4,383,114	$4,383,114	$4,383,114	$4,383,114

307.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($443)	($443)	($443)	($443)

307.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$38,938	$38,938	$38,938	$38,938

307.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$21,157	$21,157	$21,157	$21,157

307.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$74,113	$64,488	$74,183

307.100 Local Government Services **Appropriation (HB 78)**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$2,196,064	$2,270,177	$2,260,552	$2,270,247
State General Funds	$2,196,064	$2,270,177	$2,260,552	$2,270,247
TOTAL AGENCY FUNDS	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Sales and Services	$2,246,702	$2,246,702	$2,246,702	$2,246,702
Sales and Services Not Itemized	$2,246,702	$2,246,702	$2,246,702	$2,246,702
TOTAL PUBLIC FUNDS	$4,442,766	$4,516,879	$4,507,254	$4,516,949

Local Tax Officials Retirement and FICA **Continuation Budget**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000

308.1 *Increase funds for payments to the Employee Retirement System (ERS) for county tax officials. (H and S:Increase funds to meet the annual required contribution as required by the latest actuarial report)*

State General Funds	$601,163	$5,984,996	$5,984,996	$5,984,996

308.100 Local Tax Officials Retirement and FICA **Appropriation (HB 78)**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$1,601,163	$6,984,996	$6,984,996	$6,984,996
State General Funds	$1,601,163	$6,984,996	$6,984,996	$6,984,996
TOTAL PUBLIC FUNDS	$1,601,163	$6,984,996	$6,984,996	$6,984,996

Motor Vehicle Registration and Titling **Continuation Budget**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$4,690,777	$4,690,777	$4,690,777	$4,690,777
State General Funds	$4,690,777	$4,690,777	$4,690,777	$4,690,777
TOTAL FEDERAL FUNDS	$1,226,479	$1,226,479	$1,226,479	$1,226,479
Federal Funds Not Itemized	$1,226,479	$1,226,479	$1,226,479	$1,226,479
TOTAL AGENCY FUNDS	$9,946,558	$9,946,558	$9,946,558	$9,946,558
Sales and Services	$9,946,558	$9,946,558	$9,946,558	$9,946,558
Fees Retained for License Plate Production	$3,926,892	$3,926,892	$3,926,892	$3,926,892
Sales and Services Not Itemized	$6,019,666	$6,019,666	$6,019,666	$6,019,666
TOTAL PUBLIC FUNDS	$15,863,814	$15,863,814	$15,863,814	$15,863,814

309.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,592)	($1,592)	($1,592)	($1,592)

309.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$218,175	$218,175	$218,175	$218,175

309.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$50,860	$50,860	$50,860	$50,860

309.4 *Reduce funds for county tag printers.*

State General Funds	($686,194)	($686,194)	($686,194)	($686,194)

309.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$221,480	$192,717	$221,691

309.100 Motor Vehicle Registration and Titling **Appropriation (HB 78)**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$4,272,026	$4,493,506	$4,464,743	$4,493,717
State General Funds	$4,272,026	$4,493,506	$4,464,743	$4,493,717
TOTAL FEDERAL FUNDS	$1,226,479	$1,226,479	$1,226,479	$1,226,479
Federal Funds Not Itemized	$1,226,479	$1,226,479	$1,226,479	$1,226,479
TOTAL AGENCY FUNDS	$9,946,558	$9,946,558	$9,946,558	$9,946,558
Sales and Services	$9,946,558	$9,946,558	$9,946,558	$9,946,558
Fees Retained for License Plate Production	$3,926,892	$3,926,892	$3,926,892	$3,926,892
Sales and Services Not Itemized	$6,019,666	$6,019,666	$6,019,666	$6,019,666
TOTAL PUBLIC FUNDS	$15,445,063	$15,666,543	$15,637,780	$15,666,754

Revenue Processing **Continuation Budget**

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$11,838,818	$11,838,818	$11,838,818	$11,838,818
State General Funds	$11,838,818	$11,838,818	$11,838,818	$11,838,818
TOTAL PUBLIC FUNDS	$11,838,818	$11,838,818	$11,838,818	$11,838,818

310.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($1,222)	($1,222)	($1,222)	($1,222)

310.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$106,615	$106,615	$106,615	$106,615

310.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$38,454	$38,454	$38,454	$38,454

310.4 *Reduce funds to reflect efficiencies in operations resulting from an increase in e-filing.*

State General Funds	($165,352)	($165,352)	($165,352)	($165,352)

310.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$175,283	$152,519	$175,449

310.6 *Increase funds for additional workers in the processing center.*

State General Funds			$1,200,000	$2,350,000

310.100 Revenue Processing **Appropriation (HB 78)**

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$11,817,313	$11,992,596	$13,169,832	$14,342,762
State General Funds	$11,817,313	$11,992,596	$13,169,832	$14,342,762
TOTAL PUBLIC FUNDS	$11,817,313	$11,992,596	$13,169,832	$14,342,762

Tax Compliance **Continuation Budget**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$30,426,085	$30,426,085	$30,426,085	$30,426,085
State General Funds	$30,426,085	$30,426,085	$30,426,085	$30,426,085
TOTAL AGENCY FUNDS	$13,577,790	$13,577,790	$13,577,790	$13,577,790
Intergovernmental Transfers	$222,000	$222,000	$222,000	$222,000
Intergovernmental Transfers Not Itemized	$222,000	$222,000	$222,000	$222,000
Sales and Services	$13,355,790	$13,355,790	$13,355,790	$13,355,790
Sales and Services Not Itemized	$13,355,790	$13,355,790	$13,355,790	$13,355,790
TOTAL PUBLIC FUNDS	$44,003,875	$44,003,875	$44,003,875	$44,003,875

311.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,688)	($4,688)	($4,688)	($4,688)

311.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$306,712	$306,712	$306,712	$306,712

311.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$194,536	$194,536	$194,536	$194,536

311.4 *Replace funds with fees associated with issuing garnishments against delinquent personal income tax filers. (S and CC:Reflect projected revenues)*

State General Funds	($2,000,000)	($2,000,000)	($1,000,000)	($1,000,000)
Sales and Services Not Itemized	$2,000,000	$2,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

311.5 *Replace funds with additional Cost of Collection fees.*

State General Funds	($808,203)	($808,203)	($808,203)	($808,203)
Sales and Services Not Itemized	$808,203	$808,203	$808,203	$808,203
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

311.6 *Replace funds with additional FiFa fee revenue. (S and CC:Reflect projected revenues)*

State General Funds	($525,000)	($525,000)	($1,525,000)	($1,525,000)
Sales and Services Not Itemized	$525,000	$525,000	$1,525,000	$1,525,000
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

311.7 *Increase funds to annualize funding added in HB947 (2010 Session) for personnel as a Special Project for additional tax compliance officers and revenue agents.*

State General Funds	$8,716,250	$8,716,250	$8,716,250	$8,716,250

311.8 *Reduce funds added in HB947 (2010 Session) in the Special Project - Tax Compliance Auditors program.*

State General Funds	($9,175,000)	($9,175,000)	($9,175,000)	($9,175,000)

311.9 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$761,120	$662,275	$761,844

311.10 *Increase funds for out of state auditors estimated to increase revenue collections by $9,000,000 in FY2012. (CC:Increase funds for out of state auditors)*

State General Funds			$3,960,000	$1,900,000

311.11 *Increase funds for in-state auditors estimated to increase revenue collections by $8,000,000 in FY2012.*

State General Funds			$4,150,000	$0

311.12 *Increase funds for revenue agents estimated to increase revenue collections by $49,725,000 in FY2012. (CC:Increase funds for revenue agents)*

State General Funds			$7,720,000	$3,630,000

311.13 *Increase funds for staff at an additional regional office estimated to increase revenue collections by $9,750,000 in FY2012. (CC:Increase funds for staff at an additional regional office)*

State General Funds			$1,513,000	$2,093,000

311.100 Tax Compliance **Appropriation (HB 78)**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$27,130,692	$27,891,812	$45,135,967	$35,515,536
State General Funds	$27,130,692	$27,891,812	$45,135,967	$35,515,536
TOTAL AGENCY FUNDS	$16,910,993	$16,910,993	$16,910,993	$16,910,993
Intergovernmental Transfers	$222,000	$222,000	$222,000	$222,000
Intergovernmental Transfers Not Itemized	$222,000	$222,000	$222,000	$222,000
Sales and Services	$16,688,993	$16,688,993	$16,688,993	$16,688,993
Sales and Services Not Itemized	$16,688,993	$16,688,993	$16,688,993	$16,688,993
TOTAL PUBLIC FUNDS	$44,041,685	$44,802,805	$62,046,960	$52,426,529

Tax Policy **Continuation Budget**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,399,864	$1,399,864	$1,399,864	$1,399,864
State General Funds	$1,399,864	$1,399,864	$1,399,864	$1,399,864
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
Sanctions, Fines, and Penalties	$300,000	$300,000	$300,000	$300,000
Sanctions, Fines, and Penalties Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$1,799,864	$1,799,864	$1,799,864	$1,799,864

312.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($160)	($160)	($160)	($160)

312.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$1,236	$1,236	$1,236	$1,236

312.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$7,928	$7,928	$7,928	$7,928

312.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$51,331	$44,665	$51,380

312.98 *Change the name of the Tax Law and Policy program to Tax Policy. (S:YES)(CC:YES)*

State General Funds			$0	$0

312.100 Tax Policy **Appropriation (HB 78)**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$1,408,868	$1,460,199	$1,453,533	$1,460,248
State General Funds	$1,408,868	$1,460,199	$1,453,533	$1,460,248
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000	$400,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
Sanctions, Fines, and Penalties	$300,000	$300,000	$300,000	$300,000
Sanctions, Fines, and Penalties Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$1,808,868	$1,860,199	$1,853,533	$1,860,248

Technology Support Services **Continuation Budget**

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$22,443,637	$22,443,637	$22,443,637	$22,443,637
State General Funds	$22,443,637	$22,443,637	$22,443,637	$22,443,637
TOTAL PUBLIC FUNDS	$22,443,637	$22,443,637	$22,443,637	$22,443,637

313.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($932)	($932)	($932)	($932)

313.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$690,526	$690,526	$690,526	$690,526

313.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$82,931	$82,931	$82,931	$82,931

313.4 *Reduce funds for personnel.*

State General Funds	($555,205)	($555,205)	($555,205)	($555,205)

313.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$398,906	$347,101	$399,286

313.100 Technology Support Services **Appropriation (HB 78)**

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$22,660,957	$23,059,863	$23,008,058	$23,060,243
State General Funds	$22,660,957	$23,059,863	$23,008,058	$23,060,243
TOTAL PUBLIC FUNDS	$22,660,957	$23,059,863	$23,008,058	$23,060,243

The Department is authorized, per OCGA 40-2-31, to retain $3.88 per license plate manufactured and issued. The Department is not authorized to retain the $1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

Section 42: Secretary of State

	Section Total - Continuation			
TOTAL STATE FUNDS	$31,415,522	$31,415,522	$31,415,522	$31,415,522
State General Funds	$31,415,522	$31,415,522	$31,415,522	$31,415,522
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$1,670,418	$1,670,418	$1,670,418	$1,670,418
Contributions, Donations, and Forfeitures	$41,900	$41,900	$41,900	$41,900
Sales and Services	$1,628,518	$1,628,518	$1,628,518	$1,628,518
TOTAL PUBLIC FUNDS	$33,170,940	$33,170,940	$33,170,940	$33,170,940
	Section Total - Final			
TOTAL STATE FUNDS	$29,471,765	$29,465,635	$29,716,380	$29,921,987
State General Funds	$29,471,765	$29,465,635	$29,716,380	$29,921,987
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$1,670,418	$1,670,418	$1,744,930	$1,670,418
Contributions, Donations, and Forfeitures	$41,900	$41,900	$41,900	$41,900
Reserved Fund Balances			$74,512	
Sales and Services	$1,628,518	$1,628,518	$1,628,518	$1,628,518
TOTAL PUBLIC FUNDS	$31,227,183	$31,221,053	$31,546,310	$31,677,405

Archives and Records **Continuation Budget**

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,643,588	$4,643,588	$4,643,588	$4,643,588
State General Funds	$4,643,588	$4,643,588	$4,643,588	$4,643,588
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,176,259	$5,176,259	$5,176,259	$5,176,259

314.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($7,092)	($7,092)	($12,469)	($12,469)

314.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($52,795)	($52,795)	($41,751)	($41,751)
314.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$21,592	$21,592	$21,592	$21,592
314.4 *Reduce funds for three vacant positions.*				
State General Funds	($66,195)	($66,195)	($66,195)	($66,195)
314.5 *Reduce funds for operations and replace with other funds.*				
State General Funds	($48,000)	($48,000)	($48,000)	($48,000)
314.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$55,798	$48,552	$55,851
314.7 *Reduce funds for personnel and reflect savings from reduced hours and security contract. (S and CC:Restore funds to allow the Archives building to remain open to the public one day each week)*				
State General Funds		($260,458)	($130,458)	($130,458)

314.100 Archives and Records **Appropriation (HB 78)**

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,491,098	$4,286,438	$4,414,859	$4,422,158
State General Funds	$4,491,098	$4,286,438	$4,414,859	$4,422,158
TOTAL AGENCY FUNDS	$532,671	$532,671	$532,671	$532,671
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900	$21,900
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,023,769	$4,819,109	$4,947,530	$4,954,829

Corporations **Continuation Budget**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,266,854	$1,266,854	$1,266,854	$1,266,854
State General Funds	$1,266,854	$1,266,854	$1,266,854	$1,266,854
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,006,366	$2,006,366	$2,006,366	$2,006,366

315.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,934)	($1,934)	($3,235)	($3,235)

315.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($14,403)	($14,403)	($4,633)	($4,633)

315.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,891	$5,891	$5,891	$5,891

315.4 *Reduce funds for two vacant positions. (H and S:Reflect actual salaries and benefits savings)*

State General Funds	($68,455)	($88,940)	($88,940)	($88,940)

315.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$55,471	$48,267	$55,524

315.100 Corporations **Appropriation (HB 78)**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,187,953	$1,222,939	$1,224,204	$1,231,461
State General Funds	$1,187,953	$1,222,939	$1,224,204	$1,231,461
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$1,927,465	$1,962,451	$1,963,716	$1,970,973

Elections **Continuation Budget**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,889,561	$4,889,561	$4,889,561	$4,889,561
State General Funds	$4,889,561	$4,889,561	$4,889,561	$4,889,561
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,024,561	$5,024,561	$5,024,561	$5,024,561

316.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($7,466)	($7,466)	($4,696)	($4,696)

316.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($55,591)	($55,591)	($194,810)	($194,810)

316.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$22,736	$22,736	$22,736	$22,736

316.4 *Reduce funds for two vacant ballot builder positions and use services provided under contract with Kennesaw State University.*

State General Funds	($111,526)	($111,526)	($111,526)	($111,526)

316.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$47,547	$41,372	$47,592

316.100 Elections **Appropriation (HB 78)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$4,737,714	$4,785,261	$4,642,637	$4,648,857
State General Funds	$4,737,714	$4,785,261	$4,642,637	$4,648,857
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$4,872,714	$4,920,261	$4,777,637	$4,783,857

Office Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$6,008,295	$6,008,295	$6,008,295	$6,008,295
State General Funds	$6,008,295	$6,008,295	$6,008,295	$6,008,295
TOTAL AGENCY FUNDS	$128,235	$128,235	$128,235	$128,235
Sales and Services	$128,235	$128,235	$128,235	$128,235
Sales and Services Not Itemized	$128,235	$128,235	$128,235	$128,235
TOTAL PUBLIC FUNDS	$6,136,530	$6,136,530	$6,136,530	$6,136,530

317.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($9,174)	($9,174)	($115)	($115)

317.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($68,311)	($68,311)	($33,823)	($33,823)

317.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$27,938	$27,938	$27,938	$27,938

317.4 *Reduce funds for eight vacant positions. (S and CC:Restore funds for the Tifton office)*

State General Funds	($446,833)	($446,833)	($396,833)	($338,330)

317.5 *Reduce funds for operations.*

State General Funds	($66,000)	($66,000)	($66,000)	($66,000)

317.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$167,989	$146,173	$168,149

317.7 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($25,287)	$0

317.100 Office Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,445,915	$5,613,904	$5,660,348	$5,766,114
State General Funds	$5,445,915	$5,613,904	$5,660,348	$5,766,114
TOTAL AGENCY FUNDS	$128,235	$128,235	$128,235	$128,235
Sales and Services	$128,235	$128,235	$128,235	$128,235
Sales and Services Not Itemized	$128,235	$128,235	$128,235	$128,235
TOTAL PUBLIC FUNDS	$5,574,150	$5,742,139	$5,788,583	$5,894,349

Professional Licensing Boards **Continuation Budget**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,993,419	$6,993,419	$6,993,419	$6,993,419
State General Funds	$6,993,419	$6,993,419	$6,993,419	$6,993,419
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$7,143,419	$7,143,419	$7,143,419	$7,143,419

318.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($10,679)	($10,679)	($34,679)	($34,679)

318.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). (CC:Increase funds)*

State General Funds	($79,511)	($79,511)	$6,257	$6,257

318.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$32,519	$32,519	$32,519	$32,519

318.4 *Reduce funds for seven vacant positions. (H and S:Eliminate four additional positions)*

State General Funds	($218,415)	($477,458)	($477,458)	($477,458)

318.5 *Reduce funds for board member per diems.*

State General Funds	($40,000)	($40,000)	($40,000)	($40,000)

318.6 *Reduce funds by eliminating the requirement for the Pharmacy Board state exam and using the national pharmacy exam for licensing. (H:NO)(S:NO)*

State General Funds	($24,000)	$0	$0	$0

318.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$168,886	$146,953	$169,046

318.8 *Reduce funds for operations.*

State General Funds		($22,000)	($22,000)	($22,000)

318.9 *Transfer funds from the Office of Customer Service to retain revenue-generating personnel and sustain current services to businesses. (CC:Transfer funds from Customer Service in the Office of Consumer Protection to retain revenue-generating personnel and sustain current services to businesses)*

State General Funds			$200,000	$200,000

318.100 Professional Licensing Boards **Appropriation (HB 78)**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,653,333	$6,565,176	$6,805,011	$6,827,104
State General Funds	$6,653,333	$6,565,176	$6,805,011	$6,827,104
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$6,803,333	$6,715,176	$6,955,011	$6,977,104

Securities **Continuation Budget**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,048,116	$1,048,116	$1,048,116	$1,048,116
State General Funds	$1,048,116	$1,048,116	$1,048,116	$1,048,116
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,098,116	$1,098,116	$1,098,116	$1,098,116

319.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($1,600)	($1,600)	($7,310)	($7,310)

319.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($11,916)	($11,916)	($13,767)	($13,767)

319.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,874	$4,874	$4,874	$4,874

319.4 *Reduce funds for two vacant positions. (H and S:Recognize two additional vacancies)*

State General Funds	($123,491)	($231,994)	($231,994)	($231,994)

319.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$19,748	$17,183	$19,766

319.100 Securities **Appropriation (HB 78)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$915,983	$827,228	$817,102	$819,685
State General Funds	$915,983	$827,228	$817,102	$819,685
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$965,983	$877,228	$867,102	$869,685

Commission on the Holocaust, Georgia **Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$261,500	$261,500	$261,500	$261,500
State General Funds	$261,500	$261,500	$261,500	$261,500
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$281,500	$281,500	$281,500	$281,500

320.1 *Reduce funds for operations. (H:Provide for the salaries of two positions and enhance private fundraising opportunities)(CC:Enhance private fundraising opportunities)*

State General Funds	($19,972)	($47,217)	($19,972)	($30,000)

320.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$10,379	$9,031	$10,388

320.3 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds			$515	$515

320.100 Commission on the Holocaust, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$241,528	$224,662	$251,074	$242,403
State General Funds	$241,528	$224,662	$251,074	$242,403
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$261,528	$244,662	$271,074	$262,403

Drugs and Narcotics Agency, Georgia **Continuation Budget**

The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.

TOTAL STATE FUNDS	$2,097,674	$2,097,674	$2,097,674	$2,097,674
State General Funds	$2,097,674	$2,097,674	$2,097,674	$2,097,674
TOTAL PUBLIC FUNDS	$2,097,674	$2,097,674	$2,097,674	$2,097,674

321.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums. (CC:Increase funds)*

State General Funds	($3,203)	($3,203)	$2,713	$2,713

321.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,962)	($1,962)	($1,962)	($1,962)

321.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$9,754	$9,754	$9,754	$9,754

321.4 *Reduce funds for two vacant compliance investigator positions.*

State General Funds	($157,415)	($157,415)	($157,415)	($157,415)

321.5 *Reduce funds for motor vehicles to accurately reflect the needs of a reduced investigation staff.*

State General Funds	($42,000)	($42,000)	($42,000)	($42,000)

321.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$41,711	$36,294	$41,751

321.99 *CC: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*
Senate: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.
House: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.
Governor: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to

oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

State General Funds	$0	$0	$0	$0

321.100 Drugs and Narcotics Agency, Georgia **Appropriation (HB 78)**

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,902,848	$1,944,559	$1,945,058	$1,950,515
State General Funds	$1,902,848	$1,944,559	$1,945,058	$1,950,515
TOTAL PUBLIC FUNDS	$1,902,848	$1,944,559	$1,945,058	$1,950,515

Real Estate Commission **Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,075,394	$3,075,394	$3,075,394	$3,075,394
State General Funds	$3,075,394	$3,075,394	$3,075,394	$3,075,394
TOTAL PUBLIC FUNDS	$3,075,394	$3,075,394	$3,075,394	$3,075,394

322.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums. (CC:Increase funds)*

State General Funds	($4,696)	($4,696)	$7,338	$7,338

322.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$281	$281	$281	$281

322.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$14,300	$14,300	$14,300	$14,300

322.4 *Reduce funds for positions vacated by retirement and reduce use of hourly employees.*

State General Funds	($210,000)	($210,000)	($210,000)	($210,000)

322.5 *Reduce funds for operations.*

State General Funds	($10,000)	($10,000)	($10,000)	($10,000)

322.6 *Reduce funds for contracts.*

State General Funds	($17,252)	($17,252)	($17,252)	($17,252)

322.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$69,419	$60,403	$69,484

322.8 *Replace funds for intake positions with licensee education functions.*

State General Funds			($74,512)	$0
Reserved Fund Balances Not Itemized			$74,512	$0
TOTAL PUBLIC FUNDS			$0	$0

322.100 Real Estate Commission **Appropriation (HB 78)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,848,027	$2,917,446	$2,845,952	$2,929,545
State General Funds	$2,848,027	$2,917,446	$2,845,952	$2,929,545
TOTAL AGENCY FUNDS			$74,512	
Reserved Fund Balances			$74,512	
Reserved Fund Balances Not Itemized			$74,512	
TOTAL PUBLIC FUNDS	$2,848,027	$2,917,446	$2,920,464	$2,929,545

State Ethics Commission **Continuation Budget**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,131,121	$1,131,121	$1,131,121	$1,131,121
State General Funds	$1,131,121	$1,131,121	$1,131,121	$1,131,121
TOTAL PUBLIC FUNDS	$1,131,121	$1,131,121	$1,131,121	$1,131,121

323.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums. (CC:Increase funds)*

State General Funds	($1,727)	($1,727)	$4,367	$4,367

323.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($832)	($832)	($832)	($832)

323.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,260	$5,260	$5,260	$5,260

323.4 *Reduce funds by deferring the hiring of one software programmer and one database administrator.*

State General Funds	($86,456)	($86,456)	($86,456)	($86,456)

323.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$30,656	$26,675	$30,685

323.6 *Increase funds for certified mailings per HB232 (2011 session).*

State General Funds			$30,000	$0

323.100 State Ethics Commission **Appropriation (HB 78)**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,047,366	$1,078,022	$1,110,135	$1,084,145
State General Funds	$1,047,366	$1,078,022	$1,110,135	$1,084,145
TOTAL PUBLIC FUNDS	$1,047,366	$1,078,022	$1,110,135	$1,084,145

Section 43: Soil and Water Conservation Commission

	Section Total - Continuation			
TOTAL STATE FUNDS	$2,774,843	$2,774,843	$2,774,843	$2,774,843
State General Funds	$2,774,843	$2,774,843	$2,774,843	$2,774,843
TOTAL FEDERAL FUNDS	$4,062,442	$4,062,442	$4,062,442	$4,062,442
ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194	$2,053,194
Federal Funds Not Itemized	$2,009,248	$2,009,248	$2,009,248	$2,009,248
TOTAL AGENCY FUNDS	$615,498	$615,498	$615,498	$615,498
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237	$42,237
Intergovernmental Transfers	$573,261	$573,261	$573,261	$573,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$7,992,703	$7,992,703	$7,992,703	$7,992,703
	Section Total - Final			
TOTAL STATE FUNDS	$2,546,076	$2,585,361	$2,602,413	$2,585,421
State General Funds	$2,546,076	$2,585,361	$2,602,413	$2,585,421
TOTAL FEDERAL FUNDS	$2,009,248	$2,009,248	$2,009,248	$2,009,248
Federal Funds Not Itemized	$2,009,248	$2,009,248	$2,009,248	$2,009,248
TOTAL AGENCY FUNDS	$615,498	$615,498	$615,498	$615,498
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237	$42,237
Intergovernmental Transfers	$573,261	$573,261	$573,261	$573,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$5,710,742	$5,750,027	$5,767,079	$5,750,087

Commission Administration **Continuation Budget**

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$710,670	$710,670	$710,670	$710,670
State General Funds	$710,670	$710,670	$710,670	$710,670
TOTAL PUBLIC FUNDS	$710,670	$710,670	$710,670	$710,670

324.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,845)	($2,845)	($2,845)	($2,845)

324.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($1,068)	($1,068)	($1,068)	($1,068)

324.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,847	$4,847	$4,847	$4,847

324.4 *Reduce funds for operations.*

State General Funds	($8,909)	($8,909)	($8,909)	($8,909)

324.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$18,627	$16,208	$18,644

324.100 Commission Administration **Appropriation (HB 78)**

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$702,695	$721,322	$718,903	$721,339
State General Funds	$702,695	$721,322	$718,903	$721,339
TOTAL PUBLIC FUNDS	$702,695	$721,322	$718,903	$721,339

Conservation of Agricultural Water Supplies **Continuation Budget**

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$258,745	$258,745	$258,745	$258,745
State General Funds	$258,745	$258,745	$258,745	$258,745
TOTAL FEDERAL FUNDS	$1,796,148	$1,796,148	$1,796,148	$1,796,148
Federal Funds Not Itemized	$1,796,148	$1,796,148	$1,796,148	$1,796,148
TOTAL AGENCY FUNDS	$511,686	$511,686	$511,686	$511,686
Intergovernmental Transfers	$511,686	$511,686	$511,686	$511,686
Intergovernmental Transfers Not Itemized	$511,686	$511,686	$511,686	$511,686
TOTAL PUBLIC FUNDS	$2,566,579	$2,566,579	$2,566,579	$2,566,579

325.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($2,246)	($2,246)	($2,246)	($2,246)

325.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($175)	($175)	($175)	($175)

325.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,060	$1,060	$1,060	$1,060

325.4 *Reduce funds for personnel.*

State General Funds	($28,037)	($28,037)	($28,037)	($28,037)

325.5 *Reduce funds for operations.*

State General Funds	($422)	($422)	($422)	($422)

325.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$4,606	$4,008	$4,610

325.100 Conservation of Agricultural Water Supplies **Appropriation (HB 78)**

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$228,925	$233,531	$232,933	$233,535
State General Funds	$228,925	$233,531	$232,933	$233,535
TOTAL FEDERAL FUNDS	$1,796,148	$1,796,148	$1,796,148	$1,796,148
Federal Funds Not Itemized	$1,796,148	$1,796,148	$1,796,148	$1,796,148
TOTAL AGENCY FUNDS	$511,686	$511,686	$511,686	$511,686
Intergovernmental Transfers	$511,686	$511,686	$511,686	$511,686
Intergovernmental Transfers Not Itemized	$511,686	$511,686	$511,686	$511,686
TOTAL PUBLIC FUNDS	$2,536,759	$2,541,365	$2,540,767	$2,541,369

Conservation of Soil and Water Resources **Continuation Budget**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,464,183	$1,464,183	$1,464,183	$1,464,183
State General Funds	$1,464,183	$1,464,183	$1,464,183	$1,464,183
TOTAL FEDERAL FUNDS	$213,100	$213,100	$213,100	$213,100
Federal Funds Not Itemized	$213,100	$213,100	$213,100	$213,100
TOTAL AGENCY FUNDS	$103,812	$103,812	$103,812	$103,812
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237	$42,237
Contributions, Donations, and Forfeitures Not Itemized	$42,237	$42,237	$42,237	$42,237
Intergovernmental Transfers	$61,575	$61,575	$61,575	$61,575
Intergovernmental Transfers Not Itemized	$61,575	$61,575	$61,575	$61,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489	$281,489
Agency to Agency Contracts	$281,489	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431	$258,431
FF Water Quality Management Planning CFDA66.454	$258,431	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$2,321,015	$2,321,015	$2,321,015	$2,321,015

326.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($9,285)	($9,285)	($9,285)	($9,285)

326.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($660)	($660)	($660)	($660)

326.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$8,331	$8,331	$8,331	$8,331

326.4 *Reduce funds for personnel.*

State General Funds	($56,664)	($56,664)	($56,664)	($56,664)

326.5 *Reduce funds for operations.*

State General Funds	($73,662)	($99,123)	($73,662)	($99,123)

326.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$37,859	$32,942	$37,894

326.100 Conservation of Soil and Water Resources **Appropriation (HB 78)**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,332,243	$1,344,641	$1,365,185	$1,344,676
State General Funds	$1,332,243	$1,344,641	$1,365,185	$1,344,676
TOTAL FEDERAL FUNDS	$213,100	$213,100	$213,100	$213,100
Federal Funds Not Itemized	$213,100	$213,100	$213,100	$213,100
TOTAL AGENCY FUNDS	$103,812	$103,812	$103,812	$103,812
Contributions, Donations, and Forfeitures	$42,237	$42,237	$42,237	$42,237
Contributions, Donations, and Forfeitures Not Itemized	$42,237	$42,237	$42,237	$42,237
Intergovernmental Transfers	$61,575	$61,575	$61,575	$61,575
Intergovernmental Transfers Not Itemized	$61,575	$61,575	$61,575	$61,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$539,920	$539,920	$539,920	$539,920
State Funds Transfers	$281,489	$281,489	$281,489	$281,489
Agency to Agency Contracts	$281,489	$281,489	$281,489	$281,489
Federal Funds Transfers	$258,431	$258,431	$258,431	$258,431
FF Water Quality Management Planning CFDA66.454	$258,431	$258,431	$258,431	$258,431
TOTAL PUBLIC FUNDS	$2,189,075	$2,201,473	$2,222,017	$2,201,508

U.S.D.A. Flood Control Watershed Structures **Continuation Budget**

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$152,397	$152,397	$152,397	$152,397
State General Funds	$152,397	$152,397	$152,397	$152,397
TOTAL FEDERAL FUNDS	$2,053,194	$2,053,194	$2,053,194	$2,053,194

ARRA-Watershed Rehabilitation Program CFDA10.916	$2,053,194	$2,053,194	$2,053,194	$2,053,194
TOTAL PUBLIC FUNDS	$2,205,591	$2,205,591	$2,205,591	$2,205,591

327.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($150)	($150)	($150)	($150)

327.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$151	$151	$151	$151

327.3 *Reduce funds for watershed repair.*

State General Funds	($30,000)	($30,000)	($30,000)	($30,000)

327.4 *Reduce funds to reflect the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Watershed Rehabilitation Program CFDA10.916	($2,053,194)	($2,053,194)	($2,053,194)	($2,053,194)

327.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$843	$733	$844

327.100 U.S.D.A. Flood Control Watershed Structures **Appropriation (HB 78)**

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$122,398	$123,241	$123,131	$123,242
State General Funds	$122,398	$123,241	$123,131	$123,242
TOTAL PUBLIC FUNDS	$122,398	$123,241	$123,131	$123,242

Water Resources and Land Use Planning **Continuation Budget**

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$188,848	$188,848	$188,848	$188,848
State General Funds	$188,848	$188,848	$188,848	$188,848
TOTAL PUBLIC FUNDS	$188,848	$188,848	$188,848	$188,848

328.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($449)	($449)	($449)	($449)

328.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($38)	($38)	($38)	($38)

328.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$759	$759	$759	$759

328.4 *Reduce funds for personnel.*

State General Funds	($4,219)	($4,219)	($4,219)	($4,219)

328.5 *Reduce funds for operations.*

State General Funds	($86)	($86)	($86)	($86)

328.6 *Reduce funds for contracts for water-related studies.*

State General Funds	($25,000)	($25,000)	($25,000)	($25,000)

328.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$2,811	$2,446	$2,814

328.100 Water Resources and Land Use Planning **Appropriation (HB 78)**

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$159,815	$162,626	$162,261	$162,629
State General Funds	$159,815	$162,626	$162,261	$162,629
TOTAL PUBLIC FUNDS	$159,815	$162,626	$162,261	$162,629

Section 44: State Personnel Administration

	Section Total - Continuation			
TOTAL AGENCY FUNDS	$1,157,723	$1,157,723	$1,157,723	$1,157,723
Reserved Fund Balances	$1,086,148	$1,086,148	$1,086,148	$1,086,148
Sales and Services	$71,575	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,163,076	$9,163,076	$9,163,076	$9,163,076
State Funds Transfers	$9,163,076	$9,163,076	$9,163,076	$9,163,076
TOTAL PUBLIC FUNDS	$10,320,799	$10,320,799	$10,320,799	$10,320,799

	Section Total - Final			
TOTAL AGENCY FUNDS	$1,157,723	$1,157,723	$4,602,420	$4,602,420
Reserved Fund Balances	$1,086,148	$1,086,148	$4,530,845	$4,530,845
Sales and Services	$71,575	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,426,139	$8,426,139	$7,892,030	$7,892,030
State Funds Transfers	$8,426,139	$8,426,139	$7,892,030	$7,892,030
TOTAL PUBLIC FUNDS	$9,583,862	$9,583,862	$12,494,450	$12,494,450

Recruitment and Staffing Services **Continuation Budget**

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,173,280	$1,173,280	$1,173,280	$1,173,280
State Funds Transfers	$1,173,280	$1,173,280	$1,173,280	$1,173,280

Merit System Assessments	$1,173,280	$1,173,280	$1,173,280	$1,173,280
TOTAL PUBLIC FUNDS	$1,173,280	$1,173,280	$1,173,280	$1,173,280

329.1 *Reduce funds for operations.*

Merit System Assessments	($20,119)	($20,119)	($20,119)	($20,119)

329.2 *Reduce funds for contracts.*

Merit System Assessments	($30,000)	($30,000)	($30,000)	($30,000)

329.3 *Adjust funds to reflect expenditures.*

Merit System Assessments			$468,081	$468,081

329.100 Recruitment and Staffing Services **Appropriation (HB 78)**

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,123,161	$1,123,161	$1,591,242	$1,591,242
State Funds Transfers	$1,123,161	$1,123,161	$1,591,242	$1,591,242
Merit System Assessments	$1,123,161	$1,123,161	$1,591,242	$1,591,242
TOTAL PUBLIC FUNDS	$1,123,161	$1,123,161	$1,591,242	$1,591,242

System Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$150,433	$150,433	$150,433	$150,433
Reserved Fund Balances	$78,858	$78,858	$78,858	$78,858
Reserved Fund Balances Not Itemized	$78,858	$78,858	$78,858	$78,858
Sales and Services	$71,575	$71,575	$71,575	$71,575
Sales and Services Not Itemized	$71,575	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,018,600	$3,018,600	$3,018,600	$3,018,600
State Funds Transfers	$3,018,600	$3,018,600	$3,018,600	$3,018,600
Merit System Assessments	$3,018,600	$3,018,600	$3,018,600	$3,018,600
TOTAL PUBLIC FUNDS	$3,169,033	$3,169,033	$3,169,033	$3,169,033

330.1 *Remit payment to the State Treasury (Total Funds: $1,947,035). (G:YES)(H:YES)(S and CC:Add $500,000 to the payments to Treasury)*

Merit System Assessments	$0	$0	$0	$0

330.2 *Reduce funds for personnel.*

Merit System Assessments	($253,113)	($253,113)	($253,113)	($253,113)

330.3 *Reduce funds for operations.*				
Merit System Assessments	($36,584)	($36,584)	($36,584)	($36,584)
330.4 *Reduce funds for equipment.*				
Merit System Assessments	($20,000)	($20,000)	($20,000)	($20,000)
330.5 *Reduce funds for contracts.*				
Merit System Assessments	($116,241)	($116,241)	($116,241)	($116,241)
330.6 *Adjust funds to reflect expenditures.*				
Merit System Assessments			$938,304	$938,304

330.100 System Administration	**Appropriation (HB 78)**			
The purpose of this appropriation is to provide administrative and technical support to the agency.				
TOTAL AGENCY FUNDS	$150,433	$150,433	$150,433	$150,433
Reserved Fund Balances	$78,858	$78,858	$78,858	$78,858
Reserved Fund Balances Not Itemized	$78,858	$78,858	$78,858	$78,858
Sales and Services	$71,575	$71,575	$71,575	$71,575
Sales and Services Not Itemized	$71,575	$71,575	$71,575	$71,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,592,662	$2,592,662	$3,530,966	$3,530,966
State Funds Transfers	$2,592,662	$2,592,662	$3,530,966	$3,530,966
Merit System Assessments	$2,592,662	$2,592,662	$3,530,966	$3,530,966
TOTAL PUBLIC FUNDS	$2,743,095	$2,743,095	$3,681,399	$3,681,399

Total Compensation and Rewards	**Continuation Budget**			
The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.				
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,007,290	$1,007,290	$1,007,290	$1,007,290
Reserved Fund Balances	$1,007,290	$1,007,290	$1,007,290	$1,007,290
Reserved Fund Balances Not Itemized	$1,007,290	$1,007,290	$1,007,290	$1,007,290
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,677,902	$2,677,902	$2,677,902	$2,677,902
State Funds Transfers	$2,677,902	$2,677,902	$2,677,902	$2,677,902
Merit System Assessments	$2,650,063	$2,650,063	$2,650,063	$2,650,063
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,685,192	$3,685,192	$3,685,192	$3,685,192

331.1 *Reduce funds for operations.*				
Merit System Assessments	($19,836)	($19,836)	($19,836)	($19,836)

331.2 *Reduce funds for contracts.*				
Merit System Assessments	($86,572)	($86,572)	($86,572)	($86,572)
331.3 *Adjust funds to reflect expenditures.*				
Reserved Fund Balances Not Itemized			$3,444,697	$3,444,697
Merit System Assessments			($938,895)	($938,895)
TOTAL PUBLIC FUNDS			$2,505,802	$2,505,802

331.100 Total Compensation and Rewards **Appropriation (HB 78)**

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	$1,007,290	$1,007,290	$4,451,987	$4,451,987
Reserved Fund Balances	$1,007,290	$1,007,290	$4,451,987	$4,451,987
Reserved Fund Balances Not Itemized	$1,007,290	$1,007,290	$4,451,987	$4,451,987
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,571,494	$2,571,494	$1,632,599	$1,632,599
State Funds Transfers	$2,571,494	$2,571,494	$1,632,599	$1,632,599
Merit System Assessments	$2,543,655	$2,543,655	$1,604,760	$1,604,760
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$3,578,784	$3,578,784	$6,084,586	$6,084,586

Workforce Development and Alignment **Continuation Budget**

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,293,294	$2,293,294	$2,293,294	$2,293,294
State Funds Transfers	$2,293,294	$2,293,294	$2,293,294	$2,293,294
Merit System Assessments	$1,987,703	$1,987,703	$1,987,703	$1,987,703
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$2,293,294	$2,293,294	$2,293,294	$2,293,294

332.1 *Reduce funds for contracts.*				
Merit System Assessments	($124,717)	($124,717)	($124,717)	($124,717)
332.2 *Reduce funds for operations.*				
Merit System Assessments	($29,755)	($29,755)	($29,755)	($29,755)
332.3 *Adjust funds to reflect expenditures.*				
Merit System Assessments			($1,001,599)	($1,001,599)

332.100 Workforce Development and Alignment **Appropriation (HB 78)**

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,138,822	$2,138,822	$1,137,223	$1,137,223
State Funds Transfers	$2,138,822	$2,138,822	$1,137,223	$1,137,223
Merit System Assessments	$1,833,231	$1,833,231	$831,632	$831,632
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$2,138,822	$2,138,822	$1,137,223	$1,137,223

The Department is authorized to assess no more than $137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 45: Student Finance Commission and Authority, Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	$805,392,439	$805,392,439	$805,392,439	$805,392,439
State General Funds	$32,756,834	$32,756,834	$32,756,834	$32,756,834
Lottery Proceeds	$772,635,605	$772,635,605	$772,635,605	$772,635,605
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653	$520,653
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$806,692,404	$806,692,404	$806,692,404	$806,692,404

	Section Total - Final			
TOTAL STATE FUNDS	$526,608,612	$649,840,771	$649,970,771	$649,840,771
State General Funds	$29,500,654	$37,102,532	$37,232,532	$37,102,532
Lottery Proceeds	$497,107,958	$612,738,239	$612,738,239	$612,738,239
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$527,091,335	$650,323,494	$650,453,494	$650,323,494

Accel **Continuation Budget**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$5,764,625	$5,764,625	$5,764,625	$5,764,625
State General Funds		$0	$0	$0
Lottery Proceeds	$5,764,625	$5,764,625	$5,764,625	$5,764,625
TOTAL PUBLIC FUNDS	$5,764,625	$5,764,625	$5,764,625	$5,764,625

333.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($2,080,370)	$0	$0	$0

333.2 *Replace funds. (H:YES)(S:YES)*

State General Funds		$5,764,625	$5,764,625	$5,764,625
Lottery Proceeds		($5,764,625)	($5,764,625)	($5,764,625)
TOTAL PUBLIC FUNDS		$0	$0	$0

333.3 *Increase funds to meet projected need.*

State General Funds		$735,375	$735,375	$735,375

333.100 Accel **Appropriation (HB 78)**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$3,684,255	$6,500,000	$6,500,000	$6,500,000
State General Funds		$6,500,000	$6,500,000	$6,500,000
Lottery Proceeds	$3,684,255			
TOTAL PUBLIC FUNDS	$3,684,255	$6,500,000	$6,500,000	$6,500,000

College Opportunity Grant **Continuation Budget**

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

334.1 *Reduce funds to reflect the lottery revenue estimate. (H and S:Eliminate funds for the College Opportunity Grant)*

Lottery Proceeds	($5,413,283)	($15,000,000)	($15,000,000)	($15,000,000)

334.100 College Opportunity Grant **Appropriation (HB 78)**

The purpose of this appropriation is to implement a needs-based grant to assist with the affordability of a college education. This grant is to be awarded as a supplement to other grants already available and in combination with other financial assistance, not to exceed the total cost of college attendance. The grant shall have a service component.

TOTAL STATE FUNDS	$9,586,717
Lottery Proceeds	$9,586,717
TOTAL PUBLIC FUNDS	$9,586,717

Engineer Scholarship **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$550,000	$550,000	$550,000	$550,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$550,000	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$550,000	$550,000	$550,000	$550,000

335.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($198,487)	$0	$0	$0

335.2 *Replace funds. (H:YES)(S:YES)*

State General Funds		$550,000	$550,000	$550,000
Lottery Proceeds		($550,000)	($550,000)	($550,000)
TOTAL PUBLIC FUNDS		$0	$0	$0

335.3 *Increase funds due to projected need.*

State General Funds			$130,000	$0

335.100 Engineer Scholarship **Appropriation (HB 78)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$351,513	$550,000	$680,000	$550,000
State General Funds		$550,000	$680,000	$550,000
Lottery Proceeds	$351,513			
TOTAL PUBLIC FUNDS	$351,513	$550,000	$680,000	$550,000

Georgia Military College Scholarship **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708
State General Funds		$0	$0	$0
Lottery Proceeds	$1,228,708	$1,228,708	$1,228,708	$1,228,708
TOTAL PUBLIC FUNDS	$1,228,708	$1,228,708	$1,228,708	$1,228,708

336.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($443,423)	$0	$0	$0

336.2 *Replace funds. (H:YES)(S:YES)*

State General Funds	$1,228,708	$1,228,708	$1,228,708
Lottery Proceeds	($1,228,708)	($1,228,708)	($1,228,708)
TOTAL PUBLIC FUNDS	$0	$0	$0

336.3 *Reduce funds to reflect actual need.*

State General Funds	($133,846)	($133,846)	($133,846)

336.100 Georgia Military College Scholarship **Appropriation (HB 78)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$785,285	$1,094,862	$1,094,862	$1,094,862
State General Funds		$1,094,862	$1,094,862	$1,094,862
Lottery Proceeds	$785,285			
TOTAL PUBLIC FUNDS	$785,285	$1,094,862	$1,094,862	$1,094,862

HERO Scholarship **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000

337.100 HERO Scholarship **Appropriation (HB 78)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000	$800,000

HOPE Administration **Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$6,985,800	$6,985,800	$6,985,800	$6,985,800
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$6,985,800	$6,985,800	$6,985,800	$6,985,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$779,312	$779,312	$779,312	$779,312
Federal Funds Transfers	$779,312	$779,312	$779,312	$779,312
FF WIA Youth Activities CFDA17.259	$779,312	$779,312	$779,312	$779,312
TOTAL PUBLIC FUNDS	$7,765,112	$7,765,112	$7,765,112	$7,765,112

338.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Lottery Proceeds	($20,286)	($20,286)	($20,286)	($20,286)

338.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Lottery Proceeds	$25,288	$25,288	$25,288	$25,288

338.3 *Replace federal funds with lottery funds for GAcollege 411.*

Lottery Proceeds	$779,312	$779,312	$779,312	$779,312
FF WIA Youth Activities CFDA17.259	($779,312)	($779,312)	($779,312)	($779,312)
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

338.100 HOPE Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$7,770,114	$7,770,114	$7,770,114	$7,770,114
Lottery Proceeds	$7,770,114	$7,770,114	$7,770,114	$7,770,114
TOTAL PUBLIC FUNDS	$7,770,114	$7,770,114	$7,770,114	$7,770,114

HOPE GED **Continuation Budget**

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$2,573,864	$2,573,864	$2,573,864	$2,573,864
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$2,573,864	$2,573,864	$2,573,864	$2,573,864
TOTAL PUBLIC FUNDS	$2,573,864	$2,573,864	$2,573,864	$2,573,864

339.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($928,870)	$0	$0	$0

339.2 *Increase funds to meet projected need.*

Lottery Proceeds		$383,197	$383,197	$383,197

339.100 HOPE GED **Appropriation (HB 78)**

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,644,994	$2,957,061	$2,957,061	$2,957,061
Lottery Proceeds	$1,644,994	$2,957,061	$2,957,061	$2,957,061
TOTAL PUBLIC FUNDS	$1,644,994	$2,957,061	$2,957,061	$2,957,061

HOPE Grant **Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$206,318,361	$206,318,361	$206,318,361	$206,318,361
Lottery Proceeds	$206,318,361	$206,318,361	$206,318,361	$206,318,361
TOTAL PUBLIC FUNDS	$206,318,361	$206,318,361	$206,318,361	$206,318,361

340.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($74,457,318)	$0	$0	$0

340.2 *Increase funds to meet projected need based on current program requirements.*

Lottery Proceeds		$28,191,838	$28,191,838	$28,191,838

340.3 *Reduce funds to reflect program changes included in HB326 (2011 Session).*

Lottery Proceeds		($103,772,836)	($103,772,836)	($103,772,836)

340.100 HOPE Grant **Appropriation (HB 78)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$131,861,043	$130,737,363	$130,737,363	$130,737,363
Lottery Proceeds	$131,861,043	$130,737,363	$130,737,363	$130,737,363
TOTAL PUBLIC FUNDS	$131,861,043	$130,737,363	$130,737,363	$130,737,363

HOPE Scholarships - Private Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$59,332,133	$59,332,133	$59,332,133	$59,332,133
Lottery Proceeds	$59,332,133	$59,332,133	$59,332,133	$59,332,133
TOTAL PUBLIC FUNDS	$59,332,133	$59,332,133	$59,332,133	$59,332,133

341.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($21,412,110)	$0	$0	$0

341.2 *Increase funds to meet projected need based on current program requirements.*

Lottery Proceeds		$17,681,012	$17,681,012	$17,681,012

341.3 *Reduce funds to reflect program changes included in HB326 (2011 Session).*

Lottery Proceeds		($22,512,041)	($22,512,041)	($22,512,041)

341.100 HOPE Scholarships - Private Schools **Appropriation (HB 78)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$37,920,023	$54,501,104	$54,501,104	$54,501,104
Lottery Proceeds	$37,920,023	$54,501,104	$54,501,104	$54,501,104
TOTAL PUBLIC FUNDS	$37,920,023	$54,501,104	$54,501,104	$54,501,104

HOPE Scholarships - Public Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$474,575,353	$474,575,353	$474,575,353	$474,575,353
Lottery Proceeds	$474,575,353	$474,575,353	$474,575,353	$474,575,353
TOTAL PUBLIC FUNDS	$474,575,353	$474,575,353	$474,575,353	$474,575,353

342.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($171,267,394)	$0	$0	$0

342.2 *Increase funds to meet projected need based on current program requirements.*

Lottery Proceeds		$65,780,956	$65,780,956	$65,780,956

342.3 *Reduce funds to reflect program changes included in HB326 (2011 Session).*

Lottery Proceeds		($162,689,600)	($162,689,600)	($162,689,600)

342.100 HOPE Scholarships - Public Schools **Appropriation (HB 78)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$303,307,959	$377,666,709	$377,666,709	$377,666,709
Lottery Proceeds	$303,307,959	$377,666,709	$377,666,709	$377,666,709
TOTAL PUBLIC FUNDS	$303,307,959	$377,666,709	$377,666,709	$377,666,709

Leveraging Educational Assistance Partnership Program **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	$966,757	$966,757	$966,757	$966,757
State General Funds	$966,757	$966,757	$966,757	$966,757
TOTAL FEDERAL FUNDS	$520,653	$520,653	$520,653	$520,653
Federal Funds Not Itemized	$520,653	$520,653	$520,653	$520,653
TOTAL PUBLIC FUNDS	$1,487,410	$1,487,410	$1,487,410	$1,487,410

343.1 *Eliminate funds.*

State General Funds	($966,757)	($966,757)	($966,757)	($966,757)
Federal Funds Not Itemized	($520,653)	($520,653)	($520,653)	($520,653)
TOTAL PUBLIC FUNDS	($1,487,410)	($1,487,410)	($1,487,410)	($1,487,410)

North Georgia Military Scholarship Grants **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,352,800	$1,352,800	$1,352,800	$1,352,800
State General Funds	$1,352,800	$1,352,800	$1,352,800	$1,352,800
TOTAL PUBLIC FUNDS	$1,352,800	$1,352,800	$1,352,800	$1,352,800

344.1 *Utilize deferred revenue to meet the projected need. (G:YES)(S:YES)(CC:YES)*

Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723	$482,723

344.100 North Georgia Military Scholarship Grants **Appropriation (HB 78)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$1,352,800	$1,352,800	$1,352,800	$1,352,800
State General Funds	$1,352,800	$1,352,800	$1,352,800	$1,352,800
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$1,835,523	$1,835,523	$1,835,523	$1,835,523

North Georgia ROTC Grants **Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$802,479	$802,479	$802,479	$802,479
State General Funds	$802,479	$802,479	$802,479	$802,479
TOTAL PUBLIC FUNDS	$802,479	$802,479	$802,479	$802,479

345.100 North Georgia ROTC Grants **Appropriation (HB 78)**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$802,479	$802,479	$802,479	$802,479
State General Funds	$802,479	$802,479	$802,479	$802,479
TOTAL PUBLIC FUNDS	$802,479	$802,479	$802,479	$802,479

Public Memorial Safety Grant **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$306,761	$306,761	$306,761	$306,761
State General Funds		$0	$0	$0
Lottery Proceeds	$306,761	$306,761	$306,761	$306,761
TOTAL PUBLIC FUNDS	$306,761	$306,761	$306,761	$306,761

347.1 *Reduce funds to reflect the lottery revenue estimate.*

Lottery Proceeds	($110,706)	$0	$0	$0

347.2 *Replace funds. (H:YES)(S:YES)*

State General Funds		$306,761	$306,761	$306,761
Lottery Proceeds		($306,761)	($306,761)	($306,761)
TOTAL PUBLIC FUNDS		$0	$0	$0

347.100 Public Memorial Safety Grant **Appropriation (HB 78)**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$196,055	$306,761	$306,761	$306,761
State General Funds		$306,761	$306,761	$306,761
Lottery Proceeds	$196,055			
TOTAL PUBLIC FUNDS	$196,055	$306,761	$306,761	$306,761

Tuition Equalization Grants **Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$28,146,791	$28,146,791	$28,146,791	$28,146,791
State General Funds	$28,146,791	$28,146,791	$28,146,791	$28,146,791
TOTAL PUBLIC FUNDS	$28,146,791	$28,146,791	$28,146,791	$28,146,791

348.1 *Reduce the Tuition Equalization Grant award amount from $750 to $700.*

State General Funds	($2,294,100)	($2,294,100)	($2,294,100)	($2,294,100)

348.2 *Reduce funds to reflect actual need.*

State General Funds		($849,745)	($849,745)	($849,745)

348.100 Tuition Equalization Grants **Appropriation (HB 78)**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$25,852,691	$25,002,946	$25,002,946	$25,002,946
State General Funds	$25,852,691	$25,002,946	$25,002,946	$25,002,946
TOTAL PUBLIC FUNDS	$25,852,691	$25,002,946	$25,002,946	$25,002,946

Nonpublic Postsecondary Education Commission **Continuation Budget**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$688,007	$688,007	$688,007	$688,007
State General Funds	$688,007	$688,007	$688,007	$688,007
TOTAL PUBLIC FUNDS	$688,007	$688,007	$688,007	$688,007

349.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$31,969	$31,969	$31,969	$31,969

349.2 *Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	$4	$4	$4	$4

349.3 *Reduce funds for personnel.*

State General Funds	($27,296)	($27,296)	($27,296)	($27,296)

349.100 Nonpublic Postsecondary Education Commission **Appropriation (HB 78)**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$692,684	$692,684	$692,684	$692,684
State General Funds	$692,684	$692,684	$692,684	$692,684
TOTAL PUBLIC FUNDS	$692,684	$692,684	$692,684	$692,684

Zell Miller Scholars **Continuation Budget**

TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0

502.1 *Increase funds for the Zell Miller Scholars program as established in HB326 (2011 Session).*

Lottery Proceeds		$19,105,888	$19,105,888	$19,105,888

502.99 *CC: The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a $4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.*

Senate: The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a $4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.

House: The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a $4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.

State General Funds	$0	$0	$0

502.100 Zell Miller Scholars **Appropriation (HB 78)**

The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a $4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.

TOTAL STATE FUNDS	$19,105,888	$19,105,888	$19,105,888
Lottery Proceeds	$19,105,888	$19,105,888	$19,105,888
TOTAL PUBLIC FUNDS	$19,105,888	$19,105,888	$19,105,888

Low Interest Loans **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

503.1 *Increase funds for the Low Interest Loan program as established in HB326 (2011 Session).*

Lottery Proceeds	$20,000,000	$20,000,000	$20,000,000

503.99 *CC: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.*
Senate: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.
House: The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.

State General Funds	$0	$0	$0

503.100 Low Interest Loans **Appropriation (HB 78)**

The purpose of this appropriation is to implement a needs-based low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
Lottery Proceeds	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$20,000,000	$20,000,000	$20,000,000

Section 46: Teachers' Retirement System

	Section Total - Continuation			
TOTAL STATE FUNDS	$965,000	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000	$965,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,473,881	$28,473,881	$28,473,881	$28,473,881
State Funds Transfers	$28,473,881	$28,473,881	$28,473,881	$28,473,881
TOTAL PUBLIC FUNDS	$29,438,881	$29,438,881	$29,438,881	$29,438,881
	Section Total - Final			
TOTAL STATE FUNDS	$793,000	$793,000	$793,000	$793,000
State General Funds	$793,000	$793,000	$793,000	$793,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,505,600	$28,505,600	$28,505,600	$28,505,600
State Funds Transfers	$28,505,600	$28,505,600	$28,505,600	$28,505,600
TOTAL PUBLIC FUNDS	$29,298,600	$29,298,600	$29,298,600	$29,298,600

Floor/COLA, Local System Fund **Continuation Budget**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$965,000	$965,000	$965,000	$965,000
State General Funds	$965,000	$965,000	$965,000	$965,000
TOTAL PUBLIC FUNDS	$965,000	$965,000	$965,000	$965,000

350.1 *Reduce funds due to the declining population of retired teachers who qualify for this benefit.*

State General Funds	($172,000)	($172,000)	($172,000)	($172,000)

350.100 Floor/COLA, Local System Fund **Appropriation (HB 78)**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$793,000	$793,000	$793,000	$793,000
State General Funds	$793,000	$793,000	$793,000	$793,000
TOTAL PUBLIC FUNDS	$793,000	$793,000	$793,000	$793,000

System Administration **Continuation Budget**

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,473,881	$28,473,881	$28,473,881	$28,473,881
State Funds Transfers	$28,473,881	$28,473,881	$28,473,881	$28,473,881

Retirement Payments	$28,473,881	$28,473,881	$28,473,881	$28,473,881
TOTAL PUBLIC FUNDS	$28,473,881	$28,473,881	$28,473,881	$28,473,881

351.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

Retirement Payments	$50,068	$50,068	$50,068	$50,068

351.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

Retirement Payments	$178,251	$178,251	$178,251	$178,251

351.3 *Reduce funds for equipment due to the completion of the storage array network replacements.*

Retirement Payments	($196,600)	($196,600)	($196,600)	($196,600)

351.100 System Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$28,505,600	$28,505,600	$28,505,600	$28,505,600
State Funds Transfers	$28,505,600	$28,505,600	$28,505,600	$28,505,600
Retirement Payments	$28,505,600	$28,505,600	$28,505,600	$28,505,600
TOTAL PUBLIC FUNDS	$28,505,600	$28,505,600	$28,505,600	$28,505,600

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2012.

Section 47: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$319,910,401	$319,910,401	$319,910,401	$319,910,401
State General Funds	$319,910,401	$319,910,401	$319,910,401	$319,910,401
TOTAL FEDERAL FUNDS	$74,920,000	$74,920,000	$74,920,000	$74,920,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000	$500,000
ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$911,000	$911,000	$911,000	$911,000
Federal Funds Not Itemized	$67,909,000	$67,909,000	$67,909,000	$67,909,000
TOTAL AGENCY FUNDS	$281,960,000	$281,960,000	$281,960,000	$281,960,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Sales and Services	$280,360,000	$280,360,000	$280,360,000	$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,960,000	$2,960,000	$2,960,000	$2,960,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000

Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$679,750,401	$679,750,401	$679,750,401	$679,750,401

	Section Total - Final			
TOTAL STATE FUNDS	$300,957,811	$308,713,236	$308,408,722	$313,270,886
State General Funds	$300,957,811	$308,713,236	$308,408,722	$313,270,886
TOTAL FEDERAL FUNDS	$67,909,000	$67,909,000	$67,909,000	$70,759,000
FFIND Child Care and Development Block Grant CFDA93.575				$2,850,000
Federal Funds Not Itemized	$67,909,000	$67,909,000	$67,909,000	$67,909,000
TOTAL AGENCY FUNDS	$281,960,000	$281,960,000	$281,960,000	$281,960,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Sales and Services	$280,360,000	$280,360,000	$280,360,000	$280,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,960,000	$2,960,000	$2,960,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000	
TOTAL PUBLIC FUNDS	$653,786,811	$661,542,236	$661,237,722	$666,099,886

Adult Literacy **Continuation Budget**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$13,363,654	$13,363,654	$13,363,654	$13,363,654
State General Funds	$13,363,654	$13,363,654	$13,363,654	$13,363,654
TOTAL FEDERAL FUNDS	$16,871,000	$16,871,000	$16,871,000	$16,871,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$11,000	$11,000	$11,000	$11,000
Federal Funds Not Itemized	$16,860,000	$16,860,000	$16,860,000	$16,860,000
TOTAL AGENCY FUNDS	$4,250,000	$4,250,000	$4,250,000	$4,250,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Intergovernmental Transfers Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Sales and Services Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$34,484,654	$34,484,654	$34,484,654	$34,484,654

352.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$6,506	$6,506	$6,506	$6,506

352.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$33,811	$33,811	$33,811	$33,811

352.3 *Reduce funds for personnel.*

State General Funds	($801,819)	($801,819)	($801,819)	($801,819)

352.4 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	($11,000)	($11,000)	($11,000)	($11,000)

352.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$225,687	$196,378	$225,902

352.100 Adult Literacy **Appropriation (HB 78)**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

TOTAL STATE FUNDS	$12,602,152	$12,827,839	$12,798,530	$12,828,054
State General Funds	$12,602,152	$12,827,839	$12,798,530	$12,828,054
TOTAL FEDERAL FUNDS	$16,860,000	$16,860,000	$16,860,000	$16,860,000
Federal Funds Not Itemized	$16,860,000	$16,860,000	$16,860,000	$16,860,000
TOTAL AGENCY FUNDS	$4,250,000	$4,250,000	$4,250,000	$4,250,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Intergovernmental Transfers Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Sales and Services Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$33,712,152	$33,937,839	$33,908,530	$33,938,054

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,943,826	$7,943,826	$7,943,826	$7,943,826
State General Funds	$7,943,826	$7,943,826	$7,943,826	$7,943,826
TOTAL FEDERAL FUNDS	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Federal Funds Not Itemized	$2,650,000	$2,650,000	$2,650,000	$2,650,000
TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
Sales and Services	$1,230,000	$1,230,000	$1,230,000	$1,230,000
Sales and Services Not Itemized	$1,230,000	$1,230,000	$1,230,000	$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$12,033,826	$12,033,826	$12,033,826	$12,033,826

353.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*				
State General Funds	$1,183	$1,183	$1,183	$1,183
353.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*				
State General Funds	($20,011)	($20,011)	($20,011)	($20,011)
353.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*				
State General Funds	$46,744	$46,744	$46,744	$46,744
353.4 *Reduce funds for personnel.*				
State General Funds	($627,186)	($627,186)	($627,186)	($627,186)
353.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*				
State General Funds		$239,886	$209,769	$241,306
353.6 *Increase funds for costs associated with a certification program for college and career academies.*				
State General Funds			$100,000	$50,000

353.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,344,556	$7,584,442	$7,654,325	$7,635,862
State General Funds	$7,344,556	$7,584,442	$7,654,325	$7,635,862
TOTAL FEDERAL FUNDS	$2,650,000	$2,650,000	$2,650,000	$2,650,000
Federal Funds Not Itemized	$2,650,000	$2,650,000	$2,650,000	$2,650,000
TOTAL AGENCY FUNDS	$1,330,000	$1,330,000	$1,330,000	$1,330,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000	$100,000
Sales and Services	$1,230,000	$1,230,000	$1,230,000	$1,230,000
Sales and Services Not Itemized	$1,230,000	$1,230,000	$1,230,000	$1,230,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$11,434,556	$11,674,442	$11,744,325	$11,725,862

Quick Start and Customized Services **Continuation Budget**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,307,770	$13,307,770	$13,307,770	$13,307,770
State General Funds	$13,307,770	$13,307,770	$13,307,770	$13,307,770
TOTAL FEDERAL FUNDS	$1,200,000	$1,200,000	$1,200,000	$1,200,000

Federal Funds Not Itemized	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL AGENCY FUNDS	$9,630,000	$9,630,000	$9,630,000	$9,630,000
Sales and Services	$9,630,000	$9,630,000	$9,630,000	$9,630,000
Sales and Services Not Itemized	$9,630,000	$9,630,000	$9,630,000	$9,630,000
TOTAL PUBLIC FUNDS	$24,137,770	$24,137,770	$24,137,770	$24,137,770

354.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$1,774	$1,774	$1,774	$1,774

354.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$31,162	$31,162	$31,162	$31,162

354.3 *Reduce funds for personnel.*

State General Funds	($798,466)	($798,466)	($798,466)	($798,466)

354.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$227,420	$197,885	$227,635

354.100 Quick Start and Customized Services **Appropriation (HB 78)**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,542,240	$12,769,660	$12,740,125	$12,769,875
State General Funds	$12,542,240	$12,769,660	$12,740,125	$12,769,875
TOTAL FEDERAL FUNDS	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Federal Funds Not Itemized	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL AGENCY FUNDS	$9,630,000	$9,630,000	$9,630,000	$9,630,000
Sales and Services	$9,630,000	$9,630,000	$9,630,000	$9,630,000
Sales and Services Not Itemized	$9,630,000	$9,630,000	$9,630,000	$9,630,000
TOTAL PUBLIC FUNDS	$23,372,240	$23,599,660	$23,570,125	$23,599,875

Technical Education **Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$285,295,151	$285,295,151	$285,295,151	$285,295,151
State General Funds	$285,295,151	$285,295,151	$285,295,151	$285,295,151
TOTAL FEDERAL FUNDS	$54,199,000	$54,199,000	$54,199,000	$54,199,000
ARRA-Federal Work-Study Program CFDA84.033	$600,000	$600,000	$600,000	$600,000
ARRA-Health Info Tech Professionals CFDA93.721	$600,000	$600,000	$600,000	$600,000
ARRA-State Energy Program CFDA81.041	$500,000	$500,000	$500,000	$500,000

ARRA-Worker Training in High Growth Sectors CFDA17.275	$4,400,000	$4,400,000	$4,400,000	$4,400,000
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	$900,000	$900,000	$900,000	$900,000
Federal Funds Not Itemized	$47,199,000	$47,199,000	$47,199,000	$47,199,000
TOTAL AGENCY FUNDS	$266,750,000	$266,750,000	$266,750,000	$266,750,000
Sales and Services	$266,750,000	$266,750,000	$266,750,000	$266,750,000
Sales and Services Not Itemized	$266,750,000	$266,750,000	$266,750,000	$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,850,000	$2,850,000	$2,850,000	$2,850,000
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000	$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000	$2,850,000	$2,850,000	$2,850,000
TOTAL PUBLIC FUNDS	$609,094,151	$609,094,151	$609,094,151	$609,094,151

355.1 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	$286,256	$0	$0	$0

355.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($357,546)	($357,546)	($357,546)	($357,546)

355.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$642,404	$642,404	$642,404	$642,404

355.4 *Reduce funds for personnel.*

State General Funds	($16,839,402)	($16,839,402)	($16,839,402)	($16,839,402)

355.5 *Reduce funds and realize savings by merging administrative functions of Sandersville and Heart of Georgia Technical Colleges. (S:Rename the merged institution Oconee Regional Technical College)*

State General Funds	($558,000)	($558,000)	($558,000)	($558,000)

355.6 *Reduce funds due to the expiration of the American Recovery and Reinvestment Act of 2009.*

ARRA-Federal Work-Study Program CFDA84.033	($600,000)	($600,000)	($600,000)	($600,000)
ARRA-Health Info Tech Professionals CFDA93.721	($600,000)	($600,000)	($600,000)	($600,000)
ARRA-State Energy Program CFDA81.041	($500,000)	($500,000)	($500,000)	($500,000)
ARRA-Worker Training in High Growth Sectors CFDA17.275	($4,400,000)	($4,400,000)	($4,400,000)	($4,400,000)
ARRA-Workforce Investment Act Dislocated Workers CFDA17.260	($900,000)	($900,000)	($900,000)	($900,000)
TOTAL PUBLIC FUNDS	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)

355.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$7,348,688	$6,393,298	$7,354,488

355.8 *Increase funds for maintenance and operations.*

State General Funds			$639,837	$0

355.9 *Increase funds for a commercial driving license truck driving program.*

State General Funds				$4,500,000

355.10 *Reclassify other funds as federal funds in accordance with State Accounting Office Financial Management Policies and Procedures.*

FFIND Child Care and Development Block Grant CFDA93.575	$2,850,000
FFID Child Care and Development Block Grant CFDA93.575	($2,850,000)
TOTAL PUBLIC FUNDS	$0

355.100 Technical Education **Appropriation (HB 78)**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$268,468,863	$275,531,295	$275,215,742	$280,037,095
State General Funds	$268,468,863	$275,531,295	$275,215,742	$280,037,095
TOTAL FEDERAL FUNDS	$47,199,000	$47,199,000	$47,199,000	$50,049,000
FFIND Child Care and Development Block Grant CFDA93.575				$2,850,000
Federal Funds Not Itemized	$47,199,000	$47,199,000	$47,199,000	$47,199,000
TOTAL AGENCY FUNDS	$266,750,000	$266,750,000	$266,750,000	$266,750,000
Sales and Services	$266,750,000	$266,750,000	$266,750,000	$266,750,000
Sales and Services Not Itemized	$266,750,000	$266,750,000	$266,750,000	$266,750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,850,000	$2,850,000	$2,850,000	
Federal Funds Indirect	$2,850,000	$2,850,000	$2,850,000	
FFID Child Care and Development Block Grant CFDA93.575	$2,850,000	$2,850,000	$2,850,000	
TOTAL PUBLIC FUNDS	$585,267,863	$592,330,295	$592,014,742	$596,836,095

Section 48: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$682,112,491	$682,112,491	$682,112,491	$682,112,491
State General Funds	$6,861,813	$6,861,813	$6,861,813	$6,861,813
State Motor Fuel Funds	$675,250,678	$675,250,678	$675,250,678	$675,250,678
TOTAL FEDERAL FUNDS	$1,170,129,823	$1,170,129,823	$1,170,129,823	$1,170,129,823
Federal Funds Not Itemized	$26,500,000	$26,500,000	$26,500,000	$26,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$5,848,289	$5,848,289	$5,848,289	$5,848,289
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Sales and Services	$5,164,817	$5,164,817	$5,164,817	$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,858,733,205	$1,858,733,205	$1,858,733,205	$1,858,733,205

	Section Total - Final			
TOTAL STATE FUNDS	$710,951,152	$720,306,913	$720,290,634	$720,307,033
State General Funds	$6,228,866	$6,704,214	$6,687,935	$6,704,334
State Motor Fuel Funds	$704,722,286	$713,602,699	$713,602,699	$713,602,699
TOTAL FEDERAL FUNDS	$1,196,841,192	$1,210,491,192	$1,210,491,192	$1,210,491,192
Federal Funds Not Itemized	$53,211,369	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,143,629,823	$1,143,629,823	$1,143,629,823	$1,143,629,823
TOTAL AGENCY FUNDS	$5,848,289	$5,848,289	$5,848,289	$5,848,289
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Sales and Services	$5,164,817	$5,164,817	$5,164,817	$5,164,817
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$1,914,283,235	$1,937,288,996	$1,937,272,717	$1,937,289,116

Airport Aid **Continuation Budget**

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$2,081,947	$2,081,947	$2,081,947	$2,081,947
State General Funds	$2,081,947	$2,081,947	$2,081,947	$2,081,947
TOTAL FEDERAL FUNDS	$6,500,000	$6,500,000	$6,500,000	$6,500,000
Federal Funds Not Itemized	$6,500,000	$6,500,000	$6,500,000	$6,500,000
TOTAL AGENCY FUNDS	$6,350	$6,350	$6,350	$6,350
Sales and Services	$6,350	$6,350	$6,350	$6,350
Sales and Services Not Itemized	$6,350	$6,350	$6,350	$6,350
TOTAL PUBLIC FUNDS	$8,588,297	$8,588,297	$8,588,297	$8,588,297

356.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$1,646	$1,646	$1,646	$1,646

356.2 *Increase funds to reflect projected revenue from federal grant awards.*

Federal Funds Not Itemized	$15,387,002	$15,387,002	$15,387,002	$15,387,002

356.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$9,921	$18,051	$20,765

356.4 *Increase funds to match $13,650,000 in local and federal funds for airport aid projects.*

State General Funds		$350,000	$350,000	$350,000
Federal Funds Not Itemized		$13,650,000	$13,650,000	$13,650,000
TOTAL PUBLIC FUNDS		$14,000,000	$14,000,000	$14,000,000

356.100 Airport Aid **Appropriation (HB 78)**

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	$2,083,593	$2,443,514	$2,451,644	$2,454,358
State General Funds	$2,083,593	$2,443,514	$2,451,644	$2,454,358
TOTAL FEDERAL FUNDS	$21,887,002	$35,537,002	$35,537,002	$35,537,002
Federal Funds Not Itemized	$21,887,002	$35,537,002	$35,537,002	$35,537,002
TOTAL AGENCY FUNDS	$6,350	$6,350	$6,350	$6,350
Sales and Services	$6,350	$6,350	$6,350	$6,350
Sales and Services Not Itemized	$6,350	$6,350	$6,350	$6,350
TOTAL PUBLIC FUNDS	$23,976,945	$37,986,866	$37,994,996	$37,997,710

Capital Construction Projects **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

357.1 *Increase funds for capital outlay projects.*

State Motor Fuel Funds	$12,848,464	$12,848,464	$12,848,464	$12,848,464

357.2 *Transfer federal funds to the Payments to State Road and Tollway Authority for debt service.*

Federal Highway Admin.-Planning & Construction CFDA20.205	($148,156,201)	($148,156,201)	($148,156,201)	($148,156,201)

357.98 *Transfer funds from Construction Administration for capital outlay projects.*

State Motor Fuel Funds	$185,791,214	$185,791,214	$185,791,214	$185,791,214
Federal Highway Admin.-Planning & Construction CFDA20.205	$823,408,900	$823,408,900	$823,408,900	$823,408,900
TOTAL PUBLIC FUNDS	$1,009,200,114	$1,009,200,114	$1,009,200,114	$1,009,200,114

357.99 *CC: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*
Senate: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.
House: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.
Governor: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

State General Funds	$0	$0	$0	$0

357.100 Capital Construction Projects **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$198,639,678	$198,639,678	$198,639,678	$198,639,678
State Motor Fuel Funds	$198,639,678	$198,639,678	$198,639,678	$198,639,678
TOTAL FEDERAL FUNDS	$675,252,699	$675,252,699	$675,252,699	$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$675,252,699	$675,252,699	$675,252,699	$675,252,699
TOTAL PUBLIC FUNDS	$873,892,377	$873,892,377	$873,892,377	$873,892,377

Capital Maintenance Projects **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

358.98 *Transfer funds from Routine Maintenance for capital outlay projects.*

State Motor Fuel Funds	$26,154,596	$26,154,596	$26,154,596	$26,154,596
Federal Highway Admin.-Planning & Construction CFDA20.205	$128,218,385	$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS	$154,372,981	$154,372,981	$154,372,981	$154,372,981

358.99 *CC: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*
Senate: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.
House: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.
Governor: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

State General Funds	$0	$0	$0	$0

358.100 Capital Maintenance Projects **Appropriation (HB 78)**

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$26,154,596	$26,154,596	$26,154,596	$26,154,596
State Motor Fuel Funds	$26,154,596	$26,154,596	$26,154,596	$26,154,596
TOTAL FEDERAL FUNDS	$128,218,385	$128,218,385	$128,218,385	$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$128,218,385	$128,218,385	$128,218,385	$128,218,385
TOTAL PUBLIC FUNDS	$154,372,981	$154,372,981	$154,372,981	$154,372,981

Data Collection, Compliance and Reporting **Continuation Budget**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774	$2,804,774
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257	$62,257

Sales and Services Not Itemized	$62,257	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288	$11,137,288

359.100 Data Collection, Compliance and Reporting **Appropriation (HB 78)**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,804,774	$2,804,774	$2,804,774	$2,804,774
State Motor Fuel Funds	$2,804,774	$2,804,774	$2,804,774	$2,804,774
TOTAL FEDERAL FUNDS	$8,270,257	$8,270,257	$8,270,257	$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,270,257	$8,270,257	$8,270,257	$8,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$11,137,288	$11,137,288	$11,137,288	$11,137,288

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports, railroads and waterways.

TOTAL STATE FUNDS	$51,083,000	$51,083,000	$51,083,000	$51,083,000
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$51,083,000	$51,083,000	$51,083,000	$51,083,000
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$62,821,793	$62,821,793	$62,821,793	$62,821,793

360.1 *The Department shall conduct a cost-benefit analysis of transportation construction materials. (CC:YES)*

State General Funds $0

360.99 *CC: The purpose of this appropriation is to provide administrative support for all programs of the department.*
Senate: The purpose of this appropriation is to provide administrative support for all programs of the department.
House: The purpose of this appropriation is to provide administrative support for all programs of the department.
Governor: The purpose of this appropriation is to provide administrative support for all programs of the department.

State General Funds	$0	$0	$0	$0

360.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$51,083,000	$51,083,000	$51,083,000	$51,083,000
State Motor Fuel Funds	$51,083,000	$51,083,000	$51,083,000	$51,083,000
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$62,821,793	$62,821,793	$62,821,793	$62,821,793

Local Maintenance and Improvement Grants **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

361.1 *Increase funds for local road improvement grants.*

State Motor Fuel Funds			$4,294,947	$4,294,947

361.98 *Transfer funds from the Local Road Assistance Administration program for grant funds to local governments for road and bridge resurfacing projects.*

State Motor Fuel Funds	$96,347,303	$96,347,303	$96,347,303	$96,347,303

361.99 *CC: The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*
Senate: The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.
House: The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.
Governor: The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

State General Funds	$0	$0	$0	$0

361.100 Local Maintenance and Improvement Grants **Appropriation (HB 78)**

The purpose of this appropriation is to provide financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$96,347,303	$96,347,303	$100,642,250	$100,642,250
State Motor Fuel Funds	$96,347,303	$96,347,303	$100,642,250	$100,642,250
TOTAL PUBLIC FUNDS	$96,347,303	$96,347,303	$100,642,250	$100,642,250

Local Road Assistance Administration **Continuation Budget**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$132,824,271	$132,824,271	$132,824,271	$132,824,271
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$132,824,271	$132,824,271	$132,824,271	$132,824,271
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers Not Itemized	$595,233	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$166,178,174	$166,178,174	$166,178,174	$166,178,174

362.97 *Change the program name to Local Road Assistance Administration. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

362.98 *Transfer funds to the Local Maintenance and Improvement Grants program for capital outlay grants to local governments for road and bridge resurfacing projects.*

State Motor Fuel Funds	($96,347,303)	($96,347,303)	($96,347,303)	($96,347,303)

362.99 *CC: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*
Senate: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.
House: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.
Governor: The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

State General Funds	$0	$0	$0	$0

362.100 Local Road Assistance Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide administrative and technical assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$36,476,968	$36,476,968	$36,476,968	$36,476,968
State Motor Fuel Funds	$36,476,968	$36,476,968	$36,476,968	$36,476,968
TOTAL FEDERAL FUNDS	$32,758,670	$32,758,670	$32,758,670	$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	$32,758,670	$32,758,670	$32,758,670	$32,758,670
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers	$595,233	$595,233	$595,233	$595,233
Intergovernmental Transfers Not Itemized	$595,233	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$69,830,871	$69,830,871	$69,830,871	$69,830,871

Planning **Continuation Budget**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,756,074	$3,756,074	$3,756,074	$3,756,074
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$3,756,074	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,439,878	$18,439,878	$18,439,878	$18,439,878

363.100 Planning **Appropriation (HB 78)**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$3,756,074	$3,756,074	$3,756,074	$3,756,074
State Motor Fuel Funds	$3,756,074	$3,756,074	$3,756,074	$3,756,074
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$18,439,878	$18,439,878	$18,439,878	$18,439,878

Ports and Waterways **Continuation Budget**

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$685,812	$685,812	$685,812	$685,812
State General Funds	$685,812	$685,812	$685,812	$685,812
TOTAL PUBLIC FUNDS	$685,812	$685,812	$685,812	$685,812

364.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$950	$950	$950	$950

364.2 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$6,747	$10,416	$11,982

364.100 Ports and Waterways **Appropriation (HB 78)**

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	$686,762	$693,509	$697,178	$698,744
State General Funds	$686,762	$693,509	$697,178	$698,744
TOTAL PUBLIC FUNDS	$686,762	$693,509	$697,178	$698,744

Rail **Continuation Budget**

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$106,233	$106,233	$106,233	$106,233
State General Funds	$106,233	$106,233	$106,233	$106,233
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$194,472	$194,472	$194,472	$194,472

365.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$990	$990	$990	$990

365.2 *Transfer funds from the Transit program for freight rail planning.*

State General Funds	$55,000	$55,000	$55,000	$55,000

365.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$1,765	$10,852	$12,484

365.100 Rail **Appropriation (HB 78)**

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	$162,223	$163,988	$173,075	$174,707
State General Funds	$162,223	$163,988	$173,075	$174,707
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Royalties and Rents	$88,239	$88,239	$88,239	$88,239
Royalties and Rents Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$250,462	$252,227	$261,314	$262,946

Construction Administration **Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$210,148,856	$210,148,856	$210,148,856	$210,148,856
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$210,148,856	$210,148,856	$210,148,856	$210,148,856
TOTAL FEDERAL FUNDS	$888,301,890	$888,301,890	$888,301,890	$888,301,890
Federal Highway Admin.-Planning & Construction CFDA20.205	$888,301,890	$888,301,890	$888,301,890	$888,301,890
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$1,098,615,746	$1,098,615,746	$1,098,615,746	$1,098,615,746

366.97 *Change the program name to Construction Administration. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

366.98 *Transfer funds to the Capital Construction Projects program for capital outlay projects.*

State Motor Fuel Funds	($185,791,214)	($185,791,214)	($185,791,214)	($185,791,214)
Federal Highway Admin.-Planning & Construction CFDA20.205	($823,408,900)	($823,408,900)	($823,408,900)	($823,408,900)
TOTAL PUBLIC FUNDS	($1,009,200,114)	($1,009,200,114)	($1,009,200,114)	($1,009,200,114)

366.100 Construction Administration **Appropriation (HB 78)**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$24,357,642	$24,357,642	$24,357,642	$24,357,642
State Motor Fuel Funds	$24,357,642	$24,357,642	$24,357,642	$24,357,642
TOTAL FEDERAL FUNDS	$64,892,990	$64,892,990	$64,892,990	$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$64,892,990	$64,892,990	$64,892,990	$64,892,990
TOTAL AGENCY FUNDS	$165,000	$165,000	$165,000	$165,000
Sales and Services	$165,000	$165,000	$165,000	$165,000
Sales and Services Not Itemized	$165,000	$165,000	$165,000	$165,000
TOTAL PUBLIC FUNDS	$89,415,632	$89,415,632	$89,415,632	$89,415,632

Routine Maintenance **Continuation Budget**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$163,940,896	$163,940,896	$163,940,896	$163,940,896
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$163,940,896	$163,940,896	$163,940,896	$163,940,896
TOTAL FEDERAL FUNDS	$153,104,837	$153,104,837	$153,104,837	$153,104,837
Federal Highway Admin.-Planning & Construction CFDA20.205	$153,104,837	$153,104,837	$153,104,837	$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$317,688,335	$317,688,335	$317,688,335	$317,688,335

367.1 *Increase funds for repairs and maintenance expenses.*

State Motor Fuel Funds	$16,623,144	$25,503,557	$25,503,557	$25,503,557

367.2 *Transfer surplus funds from the Payments to State Road and Tollway Authority for repairs and maintenance.*

State Motor Fuel Funds	$11,188	$11,188	$11,188	$11,188

367.97 *Change the program name to Routine Maintenance. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

367.98 *Transfer funds to Capital Maintenance Projects program for capital outlay projects.*

State Motor Fuel Funds	($26,154,596)	($26,154,596)	($26,154,596)	($26,154,596)
Federal Highway Admin.-Planning & Construction CFDA20.205	($128,218,385)	($128,218,385)	($128,218,385)	($128,218,385)
TOTAL PUBLIC FUNDS	($154,372,981)	($154,372,981)	($154,372,981)	($154,372,981)

367.100 Routine Maintenance **Appropriation (HB 78)**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$154,420,632	$163,301,045	$163,301,045	$163,301,045
State Motor Fuel Funds	$154,420,632	$163,301,045	$163,301,045	$163,301,045
TOTAL FEDERAL FUNDS	$24,886,452	$24,886,452	$24,886,452	$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$24,886,452	$24,886,452	$24,886,452	$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$642,602	$642,602	$642,602	$642,602
State Funds Transfers	$642,602	$642,602	$642,602	$642,602
Agency to Agency Contracts	$642,602	$642,602	$642,602	$642,602
TOTAL PUBLIC FUNDS	$179,949,686	$188,830,099	$188,830,099	$188,830,099

Traffic Management and Control **Continuation Budget**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861	$19,640,861
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643	$59,337,643

368.98 *Change the program name to Traffic Management and Control. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

368.100 Traffic Management and Control **Appropriation (HB 78)**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,640,861	$19,640,861	$19,640,861	$19,640,861
State Motor Fuel Funds	$19,640,861	$19,640,861	$19,640,861	$19,640,861
TOTAL FEDERAL FUNDS	$35,670,542	$35,670,542	$35,670,542	$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$35,670,542	$35,670,542	$35,670,542	$35,670,542
TOTAL AGENCY FUNDS	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services	$4,026,240	$4,026,240	$4,026,240	$4,026,240
Sales and Services Not Itemized	$4,026,240	$4,026,240	$4,026,240	$4,026,240
TOTAL PUBLIC FUNDS	$59,337,643	$59,337,643	$59,337,643	$59,337,643

Transit **Continuation Budget**

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	$3,987,821	$3,987,821	$3,987,821	$3,987,821
State General Funds	$3,987,821	$3,987,821	$3,987,821	$3,987,821
TOTAL FEDERAL FUNDS	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Federal Funds Not Itemized	$20,000,000	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$23,993,821	$23,993,821	$23,993,821	$23,993,821

369.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$6,360	$6,360	$6,360	$6,360

369.2 *Reduce funds for operations.*

State General Funds	($93,948)	($93,948)	($93,948)	($93,948)

369.3 *Transfer funds to the Rail program for freight rail planning.*

State General Funds	($55,000)	($55,000)	($55,000)	($55,000)

369.4 *Reduce funds for grants to large urbanized area transit systems that receive direct federal funding.*

State General Funds	($548,945)	($548,945)	($548,945)	($548,945)

369.5 *Increase funds to reflect projected revenue from federal grant awards.*

Federal Funds Not Itemized	$11,324,367	$11,324,367	$11,324,367	$11,324,367

369.6 *Utilize other funds for master developer for the downtown multi-modal passenger terminal. (G:YES)(S:YES)(CC:YES)*

State General Funds	$0	$0	$0	$0

369.7 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$106,915	$69,750	$80,237

369.100 Transit **Appropriation (HB 78)**

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	$3,296,288	$3,403,203	$3,366,038	$3,376,525
State General Funds	$3,296,288	$3,403,203	$3,366,038	$3,376,525
TOTAL FEDERAL FUNDS	$31,324,367	$31,324,367	$31,324,367	$31,324,367
Federal Funds Not Itemized	$31,324,367	$31,324,367	$31,324,367	$31,324,367
TOTAL AGENCY FUNDS	$6,000	$6,000	$6,000	$6,000
Sales and Services	$6,000	$6,000	$6,000	$6,000
Sales and Services Not Itemized	$6,000	$6,000	$6,000	$6,000
TOTAL PUBLIC FUNDS	$34,626,655	$34,733,570	$34,696,405	$34,706,892

Payments to the State Road and Tollway Authority **Continuation Budget**

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,051,946	$91,051,946	$91,051,946	$91,051,946
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$91,051,946	$91,051,946	$91,051,946	$91,051,946
TOTAL PUBLIC FUNDS	$91,051,946	$91,051,946	$91,051,946	$91,051,946

370.1 *Transfer surplus funds to the Routine Maintenance program for repairs and maintenance.*

State Motor Fuel Funds	($11,188)	($11,188)	($11,188)	($11,188)

370.2 *Transfer federal funds from the Capital Construction Projects program for debt service.*

Federal Highway Admin.-Planning & Construction CFDA20.205	$148,156,201	$148,156,201	$148,156,201	$148,156,201

370.3 *Reduce funds for debt service to reflect savings for rates received with the bond sale.*

State Motor Fuel Funds			($4,294,947)	($4,294,947)

370.4 *Transfer $10,000,000 from the Georgia Transportation Infrastructure Bank (GTIB) Loan Fund to the Community Improvement District (CID) Grant Fund. (S:YES)(CC:YES)*

State General Funds			$0	$0

370.100 Payments to the State Road and Tollway Authority **Appropriation (HB 78)**

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,040,758	$91,040,758	$86,745,811	$86,745,811
State Motor Fuel Funds	$91,040,758	$91,040,758	$86,745,811	$86,745,811
TOTAL FEDERAL FUNDS	$148,156,201	$148,156,201	$148,156,201	$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	$148,156,201	$148,156,201	$148,156,201	$148,156,201
TOTAL PUBLIC FUNDS	$239,196,959	$239,196,959	$234,902,012	$234,902,012

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 49: Veterans Service, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	$21,182,680	$21,182,680	$21,182,680	$21,182,680
State General Funds	$21,182,680	$21,182,680	$21,182,680	$21,182,680
TOTAL FEDERAL FUNDS	$18,853,542	$18,853,542	$18,853,542	$18,853,542
Federal Funds Not Itemized	$18,853,542	$18,853,542	$18,853,542	$18,853,542
TOTAL AGENCY FUNDS	$159	$159	$159	$159
Intergovernmental Transfers	$159	$159	$159	$159
TOTAL PUBLIC FUNDS	$40,036,381	$40,036,381	$40,036,381	$40,036,381
	Section Total - Final			
TOTAL STATE FUNDS	$20,598,759	$19,966,941	$20,500,220	$20,536,594
State General Funds	$20,598,759	$19,966,941	$20,500,220	$20,536,594
TOTAL FEDERAL FUNDS	$18,178,053	$18,178,053	$18,178,053	$18,178,053
Federal Funds Not Itemized	$18,178,053	$18,178,053	$18,178,053	$18,178,053
TOTAL PUBLIC FUNDS	$38,776,812	$38,144,994	$38,678,273	$38,714,647

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,258,779	$1,258,779	$1,258,779	$1,258,779
State General Funds	$1,258,779	$1,258,779	$1,258,779	$1,258,779
TOTAL AGENCY FUNDS	$159	$159	$159	$159
Intergovernmental Transfers	$159	$159	$159	$159
Intergovernmental Transfers Not Itemized	$159	$159	$159	$159
TOTAL PUBLIC FUNDS	$1,258,938	$1,258,938	$1,258,938	$1,258,938

371.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($4,511)	($4,511)	($4,511)	($4,511)

371.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,900)	($6,900)	($6,900)	($6,900)

371.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$5,174	$5,174	$5,174	$5,174

371.4 *Reduce funds for operations.*

State General Funds	($6,826)	($6,826)	($6,826)	($6,826)

371.5 *Reduce funds.*

Intergovernmental Transfers Not Itemized	($159)	($159)	($159)	($159)

371.6 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$37,669	$32,777	$37,705

371.7 *Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			($8,445)	$0

371.100 Departmental Administration **Appropriation (HB 78)**

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,245,716	$1,283,385	$1,270,048	$1,283,421
State General Funds	$1,245,716	$1,283,385	$1,270,048	$1,283,421
TOTAL PUBLIC FUNDS	$1,245,716	$1,283,385	$1,270,048	$1,283,421

Georgia Veterans Memorial Cemetery **Continuation Budget**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$542,833	$542,833	$542,833	$542,833
State General Funds	$542,833	$542,833	$542,833	$542,833
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Federal Funds Not Itemized	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$578,533	$578,533	$578,533	$578,533

372.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($551)	($551)	($551)	($551)

372.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($910)	($910)	($910)	($910)

372.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$4,158	$4,158	$4,158	$4,158

372.4 *Reduce funds for operations.*

State General Funds	($3,212)	($3,212)	($3,212)	($3,212)

372.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$20,568	$17,897	$20,588

372.100 Georgia Veterans Memorial Cemetery **Appropriation (HB 78)**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$542,318	$562,886	$560,215	$562,906
State General Funds	$542,318	$562,886	$560,215	$562,906
TOTAL FEDERAL FUNDS	$35,700	$35,700	$35,700	$35,700
Federal Funds Not Itemized	$35,700	$35,700	$35,700	$35,700
TOTAL PUBLIC FUNDS	$578,018	$598,586	$595,915	$598,606

Georgia War Veterans Nursing Home - Augusta **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,575,228	$5,575,228	$5,575,228	$5,575,228
State General Funds	$5,575,228	$5,575,228	$5,575,228	$5,575,228
TOTAL FEDERAL FUNDS	$6,046,705	$6,046,705	$6,046,705	$6,046,705
Federal Funds Not Itemized	$6,046,705	$6,046,705	$6,046,705	$6,046,705
TOTAL PUBLIC FUNDS	$11,621,933	$11,621,933	$11,621,933	$11,621,933

373.1 *Replace funds with increased federal per diem.*

State General Funds	($287,297)	($287,297)	($287,297)	($287,297)
Federal Funds Not Itemized	$287,297	$287,297	$287,297	$287,297
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

373.2 *Reduce funds to reflect projected expenditures.*

Federal Funds Not Itemized	($1,046,071)	($1,046,071)	($1,046,071)	($1,046,071)

373.3 *Reduce funds for operations.*

State General Funds		($334,514)	($109,164)	($109,164)

373.100 Georgia War Veterans Nursing Home - Augusta **Appropriation (HB 78)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	$5,287,931	$4,953,417	$5,178,767	$5,178,767
State General Funds	$5,287,931	$4,953,417	$5,178,767	$5,178,767
TOTAL FEDERAL FUNDS	$5,287,931	$5,287,931	$5,287,931	$5,287,931
Federal Funds Not Itemized	$5,287,931	$5,287,931	$5,287,931	$5,287,931
TOTAL PUBLIC FUNDS	$10,575,862	$10,241,348	$10,466,698	$10,466,698

Georgia War Veterans Nursing Home - Milledgeville **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$8,513,134	$8,513,134	$8,513,134	$8,513,134
State General Funds	$8,513,134	$8,513,134	$8,513,134	$8,513,134
TOTAL FEDERAL FUNDS	$8,147,697	$8,147,697	$8,147,697	$8,147,697
Federal Funds Not Itemized	$8,147,697	$8,147,697	$8,147,697	$8,147,697
TOTAL PUBLIC FUNDS	$16,660,831	$16,660,831	$16,660,831	$16,660,831

374.1 *Replace funds with increased federal per diem.*

State General Funds	($282,152)	($282,152)	($282,152)	($282,152)
Federal Funds Not Itemized	$282,152	$282,152	$282,152	$282,152
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

374.2 *Reduce funds to reflect projected expenditures.*

Federal Funds Not Itemized	($198,867)	($198,867)	($198,867)	($198,867)

374.3 *Reduce funds for operations.*

State General Funds		($510,788)	($166,689)	($166,689)

374.100 Georgia War Veterans Nursing Home - Milledgeville **Appropriation (HB 78)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$8,230,982	$7,720,194	$8,064,293	$8,064,293
State General Funds	$8,230,982	$7,720,194	$8,064,293	$8,064,293
TOTAL FEDERAL FUNDS	$8,230,982	$8,230,982	$8,230,982	$8,230,982
Federal Funds Not Itemized	$8,230,982	$8,230,982	$8,230,982	$8,230,982
TOTAL PUBLIC FUNDS	$16,461,964	$15,951,176	$16,295,275	$16,295,275

Veterans Benefits **Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,292,706	$5,292,706	$5,292,706	$5,292,706
State General Funds	$5,292,706	$5,292,706	$5,292,706	$5,292,706
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Federal Funds Not Itemized	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$9,916,146	$9,916,146	$9,916,146	$9,916,146

375.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	($5,903)	($5,903)	($5,903)	($5,903)

375.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($6,622)	($6,622)	($6,622)	($6,622)

375.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$41,748	$41,748	$41,748	$41,748

375.4 *Reduce funds for operations.*

State General Funds	($30,117)	($30,117)	($30,117)	($30,117)

375.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$155,247	$135,085	$155,395

375.100 Veterans Benefits **Appropriation (HB 78)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$5,291,812	$5,447,059	$5,426,897	$5,447,207
State General Funds	$5,291,812	$5,447,059	$5,426,897	$5,447,207
TOTAL FEDERAL FUNDS	$4,623,440	$4,623,440	$4,623,440	$4,623,440
Federal Funds Not Itemized	$4,623,440	$4,623,440	$4,623,440	$4,623,440
TOTAL PUBLIC FUNDS	$9,915,252	$10,070,499	$10,050,337	$10,070,647

Section 50: Workers' Compensation, State Board of

	Section Total - Continuation			
TOTAL STATE FUNDS	$20,975,522	$20,975,522	$20,975,522	$20,975,522
State General Funds	$20,975,522	$20,975,522	$20,975,522	$20,975,522
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$21,499,354	$21,499,354	$21,499,354	$21,499,354
	Section Total - Final			
TOTAL STATE FUNDS	$21,036,847	$21,460,467	$21,405,453	$21,460,870
State General Funds	$21,036,847	$21,460,467	$21,405,453	$21,460,870
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$21,560,679	$21,984,299	$21,929,285	$21,984,702

Administer the Workers' Compensation Laws **Continuation Budget**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,492,368	$10,492,368	$10,492,368	$10,492,368
State General Funds	$10,492,368	$10,492,368	$10,492,368	$10,492,368
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,950,721	$10,950,721	$10,950,721	$10,950,721

376.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($6,831)	($6,831)	($6,831)	($6,831)

376.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$45,560	$45,560	$45,560	$45,560

376.3 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$359,616	$312,914	$359,958

376.100 Administer the Workers' Compensation Laws **Appropriation (HB 78)**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,531,097	$10,890,713	$10,844,011	$10,891,055
State General Funds	$10,531,097	$10,890,713	$10,844,011	$10,891,055
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353	$458,353

Sales and Services Not Itemized	$458,353	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$10,989,450	$11,349,066	$11,302,364	$11,349,408

Board Administration **Continuation Budget**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,483,154	$10,483,154	$10,483,154	$10,483,154
State General Funds	$10,483,154	$10,483,154	$10,483,154	$10,483,154
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,548,633	$10,548,633	$10,548,633	$10,548,633

377.1 *Reduce funds to reflect an adjustment to Workers' Compensation premiums.*

State General Funds	($6,867)	($6,867)	($6,867)	($6,867)

377.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	($16,341)	($16,341)	($16,341)	($16,341)

377.3 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$45,804	$45,804	$45,804	$45,804

377.4 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds		$64,004	$55,692	$64,065

377.5 *Direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)*

State General Funds			$0	$0

377.100 Board Administration **Appropriation (HB 78)**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,505,750	$10,569,754	$10,561,442	$10,569,815
State General Funds	$10,505,750	$10,569,754	$10,561,442	$10,569,815
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,571,229	$10,635,233	$10,626,921	$10,635,294

Section 51: State of Georgia General Obligation Debt Sinking Fund

	Section Total - Continuation			
TOTAL STATE FUNDS	$1,167,251,047	$1,167,251,047	$1,167,251,047	$1,167,251,047
State General Funds	$981,812,725	$981,812,725	$981,812,725	$981,812,725
State Motor Fuel Funds	$185,438,322	$185,438,322	$185,438,322	$185,438,322
TOTAL PUBLIC FUNDS	$1,167,251,047	$1,167,251,047	$1,167,251,047	$1,167,251,047
	Section Total - Final			
TOTAL STATE FUNDS	$1,083,263,065	$1,061,690,493	$1,065,469,284	$1,068,838,133
State General Funds	$889,628,469	$868,055,897	$871,834,688	$875,203,537
State Motor Fuel Funds	$193,634,596	$193,634,596	$193,634,596	$193,634,596
TOTAL PUBLIC FUNDS	$1,083,263,065	$1,061,690,493	$1,065,469,284	$1,068,838,133
General Obligation Debt Sinking Fund - Issued	**Continuation Budget**			
TOTAL STATE FUNDS	$1,072,281,729	$1,072,281,729	$1,072,281,729	$1,072,281,729
State General Funds	$904,283,407	$904,283,407	$904,283,407	$904,283,407
State Motor Fuel Funds	$167,998,322	$167,998,322	$167,998,322	$167,998,322
TOTAL PUBLIC FUNDS	$1,072,281,729	$1,072,281,729	$1,072,281,729	$1,072,281,729

378.1 *Transfer funds for debt service from GO Bonds New to reflect the issuance of new bonds.*

State General Funds	$77,529,318	$77,529,318	$77,529,318	$77,529,318
State Motor Fuel Funds	$17,440,000	$17,440,000	$17,440,000	$17,440,000
TOTAL PUBLIC FUNDS	$94,969,318	$94,969,318	$94,969,318	$94,969,318

378.2 *Reduce funds for debt service to reflect savings from rates received with the bond sale.*

State General Funds	($152,867,951)	($148,684,883)	($148,684,883)	($148,684,883)

378.3 *Increase funds to meet debt service requirements.*

State Motor Fuel Funds	$8,196,274	$8,196,274	$8,196,274	$8,196,274

378.4 *Increase funds.*

State General Funds	$1,579,625	$0	$0	$0

378.5 *Repeal the authorization of $3,000,000 in 5-year bonds for the University System of Georgia, Georgia Research Alliance from FY2010 (HB119) for science equipment.*

State General Funds	($697,800)	($697,800)	($697,800)	($697,800)

378.6 *Repeal the authorization of $550,000 in 5-year bonds for the Technical College System of Georgia from FY2010 (HB119) for equipment.*

State General Funds	($127,930)	($127,930)	($127,930)	($127,930)

378.7 *Repeal the authorization of $3,700,000 in 20-year bonds for the Department of Transportation from FY2010 (HB119) for Georgia Regional Transportation Authority Park and Ride lot construction.*

State General Funds	($335,960)	($335,960)	($335,960)	($335,960)

378.8 *Repeal the authorization of $11,600,000 in 10-year bonds for the Department of Transportation from FY2010 (HB119) for Georgia Regional Transportation Authority Xpress bus purchases.*

State General Funds	($1,521,920)	($1,521,920)	($1,521,920)	($1,521,920)

378.9 *Repeal the authorization of $1,000,000 in 20-year bonds for the Department of Community Health from FY2011 (HB948) for major repairs and renovations.*

State General Funds	($87,200)	($87,200)	($87,200)	($87,200)

378.10 *Repeal the authorization of $12,310,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program - Regular for local school construction.*

State General Funds	($1,051,643)	($1,051,643)	($1,051,643)

378.11 *Repeal the authorization of $6,705,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program - Exceptional Growth for local school construction.*

State General Funds	($572,808)	($572,808)	($572,808)

378.12 *Repeal the authorization of $7,900,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program - Regular Advance for local school construction.*

State General Funds	($674,897)	($674,897)	($674,897)

378.13 *Repeal the authorization of $3,250,000 in 20-year bonds for the Department of Education from FY2008 (HB95) for the Capital Outlay Program - Low Wealth for local school construction.*

State General Funds	($277,647)	($277,647)	($277,647)

378.14 *Repeal the authorization of $4,400,000 in 20-year bonds for the Department of Education from AFY2008 (HB989) for the Capital Outlay Program - Regular for local school construction.*

State General Funds	($375,760)	($375,760)	($375,760)

378.15 *Repeal the authorization of $4,840,000 in 20-year bonds for the Department of Education from AFY2008 (HB989) for the Capital Outlay Program - Exceptional Growth for local school construction.*

State General Funds	($413,336)	($413,336)	($413,336)

378.16 *Repeal the authorization of $17,075,000 in 20-year bonds for the Department of Education from FY2009 (HB990) for the Capital Outlay Program - Regular Advance for local school construction.*

State General Funds	($1,458,205)	($1,458,205)	($1,458,205)

378.17 *Repeal the authorization of $1,030,000 in 20-year bonds for the Department of Education from FY2009 (HB990) for the Capital Outlay Program - Low Wealth for local school construction.*

State General Funds	($87,962)	($87,962)	($87,962)

378.18 *Decrease funds for debt service.*

State General Funds	($22,715,037)	($22,715,037)	($22,715,037)

378.100 General Obligation Debt Sinking Fund - Issued	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$1,021,388,185	$996,364,333	$996,364,333	$996,364,333
State General Funds	$827,753,589	$802,729,737	$802,729,737	$802,729,737
State Motor Fuel Funds	$193,634,596	$193,634,596	$193,634,596	$193,634,596
TOTAL PUBLIC FUNDS	$1,021,388,185	$996,364,333	$996,364,333	$996,364,333
General Obligation Debt Sinking Fund - New	**Continuation Budget**			
TOTAL STATE FUNDS	$94,969,318	$94,969,318	$94,969,318	$94,969,318
State General Funds	$77,529,318	$77,529,318	$77,529,318	$77,529,318
State Motor Fuel Funds	$17,440,000	$17,440,000	$17,440,000	$17,440,000
TOTAL PUBLIC FUNDS	$94,969,318	$94,969,318	$94,969,318	$94,969,318

379.1 *Transfer funds for debt service to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	($77,529,318)	($77,529,318)	($77,529,318)	($77,529,318)
State Motor Fuel Funds	($17,440,000)	($17,440,000)	($17,440,000)	($17,440,000)
TOTAL PUBLIC FUNDS	($94,969,318)	($94,969,318)	($94,969,318)	($94,969,318)
Total Debt Service				
10 year at 5.27%				
State General Funds	$3,280,000	$3,280,000	$3,280,000	$3,673,600
20 year at 5.75%				
State General Funds	$22,715,672	$27,909,452	$32,473,643	$32,382,372
20 year at 6.75%				
State General Funds	$18,101,448	$17,214,803	$17,214,803	$19,531,728
5 year at 5%				
State General Funds	$17,777,760	$16,921,905	$16,136,505	$16,886,100
Total Debt Service				
State General Funds	$61,874,880	$65,326,160	$69,104,951	$72,473,800

Total Principal Amount				
10 year at 5.27%				
State General Funds	$25,000,000	$25,000,000	$25,000,000	$28,000,000
20 year at 5.75%				
State General Funds	$265,370,000	$326,045,000	$379,365,000	$377,995,000
20 year at 6.75%				
State General Funds	$195,480,000	$185,905,000	$185,905,000	$195,905,000
5 year at 5%				
State General Funds	$76,960,000	$73,255,000	$69,855,000	$73,100,000
Total Principal				
State General Funds	$562,810,000	$610,205,000	$660,125,000	$675,000,000

379.100 General Obligation Debt Sinking Fund - New	**Appropriation (HB 78)**			
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0	$0

Corrections, Department of

379.101 BOND: GDC multi-projects: $10,000,000 in principal for 5 years at 5%: Fund major repairs and equipment replacement statewide.

From State General Funds, $2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,310,000	$2,310,000	$2,310,000	$2,310,000

Corrections, Department of

379.102 BOND: GDC multi-projects: $4,000,000 in principal for 20 years at 5.75%: Fund facility improvements and renovations statewide.

From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$342,400	$342,400	$342,400	$342,400

Corrections, Department of

379.103 BOND: GDC multi-projects: $3,500,000 in principal for 20 years at 5.75%: Fund security and life safety improvements at facilities statewide.

From State General Funds, $299,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$299,600	$299,600	$299,600	$299,600

Defense, Department of

379.111 BOND: National Guard Armories: $3,965,000 in principal for 20 years at 5.75%: Provide state match to design and construct the Lorenzo Benn Armory in Atlanta.

From State General Funds, $339,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$339,404	$339,404	$339,404	$339,404

Defense, Department of

379.112 BOND: Defense Multi-projects: $750,000 in principal for 5 years at 5%: Fund major repairs and renovations at facilities statewide.

From State General Funds, $173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$173,250	$173,250	$173,250	$173,250

Investigation, Georgia Bureau of

379.121 BOND: GBI Multi-Projects: $145,000 in principal for 5 years at 5%: Fund major repairs and renovations at facilities statewide.

From State General Funds, $33,495 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$33,495	$33,495	$33,495	$33,495

Investigation, Georgia Bureau of

379.122 BOND: GBI Multi-Projects: $420,000 in principal for 5 years at 5%: Purchase crime scene investigative equipment.

From State General Funds, $97,020 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$97,020	$97,020	$97,020	$97,020

Investigation, Georgia Bureau of

379.123 BOND: GBI Multi-Projects: $1,500,000 in principal for 5 years at 5%: Purchase an FCC narrow band compliant Law Enforcement Dispatch and Communication System.

From State General Funds, $346,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$669,900	$669,900	$346,500

Juvenile Justice, Department of

379.131 BOND: DJJ Multi-Projects: $3,285,000 in principal for 5 years at 5%: Fund major repairs and purchase equipment for facilities statewide.

From State General Funds, $758,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$863,940	$863,940	$863,940	$758,835

Juvenile Justice, Department of

379.132 BOND: DJJ Multi-Projects: $4,220,000 in principal for 20 years at 5.75%: Fund improvements and renovations at facilities statewide.

From State General Funds, $361,232 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$361,232	$361,232	$361,232	$361,232

Juvenile Justice, Department of

379.133 BOND: Macon Regional Youth Detention Center: $120,000 in principal for 5 years at 5%: Design the Macon Administration and Multipurpose building.

From State General Funds, $27,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of

Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$27,720	$27,720	$27,720	$27,720

Juvenile Justice, Department of

379.134 BOND: Eastman Youth Development Campus: $1,515,000 in principal for 20 years at 5.75%: Construct the Eastman YDC Unit Support additions.

From State General Funds, $129,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$129,684	$129,684	$129,684	$129,684

Public Safety, Department of

379.141 BOND: Public Safety Training Center: $1,000,000 in principal for 20 years at 5.75%: Fund major facility repairs and renovations. (H and S:Provide $1,000,000 in 20-year bonds)

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$231,000	$85,600	$85,600	$85,600

Public Safety, Department of

379.142 BOND: Patrol Posts Various: $5,000,000 in principal for 5 years at 5%: Purchase 200 law enforcement pursuit vehicles. (S:Purchase 100 law enforcement pursuit vehicles)

From State General Funds, $1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$1,155,000	$577,500	$1,155,000

Community Affairs, Department of

379.191 BOND: Reservoirs: $25,000,000 in principal for 20 years at 5.75%: Fund reservoirs statewide. (S and CC:Fund new reservoirs and expand existing reservoirs statewide)

From State General Funds, $2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,140,000	$2,140,000	$2,140,000	$2,140,000

Environmental Finance Authority, Georgia

379.201 BOND: Local Government Infrastructure: $23,000,000 in principal for 20 years at 5.75%: Capitalize the State Funded Water and Sewer Construction Loan Program.

From State General Funds, $1,968,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,968,800	$1,968,800	$1,968,800	$1,968,800

Environmental Finance Authority, Georgia

379.202 BOND: Local Government Infrastructure: $6,000,000 in principal for 20 years at 5.75%: Fund the state match for the federal Clean Water State Revolving Fund Water and Sewer Construction Loan Program.

From State General Funds, $513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$513,600	$513,600	$513,600	$513,600

Environmental Finance Authority, Georgia

379.203 BOND: Local Government Infrastructure: $20,750,000 in principal for 20 years at 5.75%: Fund reservoir development. (S and CC:Fund new and existing reservoir development)

From State General Funds, $1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,776,200	$1,776,200	$1,776,200	$1,776,200

Environmental Finance Authority, Georgia

379.204 BOND: Local Government Infrastructure: $6,000,000 in principal for 20 years at 5.75%: Fund the state match for the federal Drinking Water State Revolving Fund Water and Sewer Construction Loan Program.

From State General Funds, $513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$513,600	$513,600	$513,600	$513,600

Economic Development, Department of

379.211 BOND: Georgia World Congress Center: $1,265,000 in principal for 20 years at 5.75%: Fund renovations and upgrades at Building A.

From State General Funds, $108,284 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$108,284	$108,284	$108,284	$108,284

Economic Development, Department of

379.212 BOND: Georgia World Congress Center: $5,000,000 in principal for 20 years at 5.75%: Fund an expanded parking facility and related improvements.

From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$428,000	$428,000	$454,000

Ports Authority, Georgia

379.221 BOND: Ports Authority: $32,000,000 in principal for 20 years at 5.75%: Fund the state match to federal funds for the Savannah Harbor Deepening Project.

From State General Funds, $2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,739,200	$2,739,200	$2,739,200	$2,739,200

Transportation, Department of

379.231 BOND: Rail Lines: $6,000,000 in principal for 20 years at 5.75%: Fund the McIntyre Passing Siding Project. (S:Fund the McIntyre Passing Siding, Vidalia-Swainsboro, Valdosta-Willacoochee, and Heart of Georgia Infrastructure projects)(CC:Fund the McIntyre Passing Siding, Vidalia-Swainsboro, Valdosta-Willacoochee, Heart of Georgia Infrastructure, Dawson, and Ogeechee River Crossing projects)

From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$128,400	$385,200	$513,600

Education, Department of

379.301 BOND: K - 12 Schools: $44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)

From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$4,085,512	$4,085,512	$4,085,512	$4,398,764

Education, Department of

379.302 BOND: K - 12 Schools: $21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $21,820,000 in 20-year bonds)

From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$2,907,177	$2,020,532	$2,020,532	$2,175,454

Education, Department of

379.303 BOND: K - 12 Schools: $118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$10,986,990	$10,986,990	$10,986,990	$11,829,405

Education, Department of

379.304 BOND: K - 12 Schools: $1,315,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Low Wealth for local school construction.

From State General Funds, $131,105 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$121,769	$121,769	$121,769	$131,105

Education, Department of

379.305 BOND: K - 12 Equipment: $8,895,000 in principal for 5 years at 5%: Purchase vocational equipment statewide. (H and S:Provide $1,388,750 in 5-year bonds for equipment for Agriculture Education Programs and $7,506,250 in 5-year bonds for Career and Technical Education Programs)

From State General Funds, $2,054,745 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,054,745	$2,054,745	$2,054,745	$2,054,745

Education, Department of

379.306 BOND: K - 12 Schools: $10,000,000 in principal for 20 years at 6.75%: Fund new science, technology, engineering and mathematics (STEM) charter schools statewide. (H and S:Provide $10,000,000 in 20-year bonds)

From State General Funds, $997,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,284,000	$856,000	$856,000	$997,000

Education, Department of

379.307 BOND: K - 12 Schools: $2,075,000 in principal for 20 years at 5.75%: Fund facility repairs and improvements at state schools. (H and CC:Provide $2,075,000 in 20-year bonds)(S:Provide $1,335,000 in 20-year bonds)

From State General Funds, $177,620 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $2,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$308,385	$177,620	$114,276	$177,620

Education, Department of

379.308 BOND: K - 12 Equipment: $25,000,000 in principal for 10 years at 5.27%: Purchase 657 school buses statewide. (H and S:Provide $25,000,000 in 10-year bonds for 328 buses statewide)

From State General Funds, $3,280,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds	$3,280,000	$3,280,000	$3,280,000	$3,280,000

Building Authority, Georgia

379.411 BOND: State Capitol: $0 in principal for 20 years at 5.75%: Repair Capitol Building steps.

State General Funds	$85,600	$85,600	$0	$0

Building Authority, Georgia

379.412 BOND: GBA Parking Facilities: $0 in principal for 20 years at 5.75%: Design the South Parking Deck in Atlanta.

State General Funds		$64,200	$0	$0

Revenue, Department of

379.421 BOND: Tax System: $3,000,000 in principal for 5 years at 5%: Complete implementation of the Integrated Tax System.

From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the

issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$693,000	$693,000	$693,000	$693,000

Revenue, Department of

379.422 BOND: Tax System: $800,000 in principal for 5 years at 5%: Purchase OPEX scanning machines and shredders.

From State General Funds, $184,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$184,800	$184,800	$184,800	$184,800

Behavioral Health and Developmental Disabilities, Department of

379.501 BOND: DBHDD Multi-projects: $3,100,000 in principal for 5 years at 5%: Fund major repairs and equipment replacement statewide. (H and S:Provide $3,100,000 in 5-year bonds as revised by the Governor)

From State General Funds, $716,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$808,500	$716,100	$716,100	$716,100

Behavioral Health and Developmental Disabilities, Department of

379.502 BOND: DBHDD Multi-projects: $1,000,000 in principal for 20 years at 5.75%: Fund construction and renovation projects statewide. (H and S:Provide $1,000,000 in 20-year bonds as revised by the Governor)

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$469,944	$85,600	$85,600	$85,600

Community Health, Department of

379.511 BOND: Community Health Multi-projects: $10,000,000 in principal for 5 years at 5%: Implement a new eligibility system.

From State General Funds, $2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$2,310,000	$2,310,000	$2,310,000	$2,310,000

Public Health, Department of

379.512 BOND: Public Health Multi-Projects: $500,000 in principal for 5 years at 5%: Fund facility repairs statewide.

From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$115,500	$115,500	$115,500	$115,500

Veterans Service, Department of

379.521 BOND: Georgia War Veterans Nursing Home, Milledgeville: $500,000 in principal for 5 years at 5%: Purchase furniture and equipment for C-Wing Alzheimer's Patient Care Unit.

From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$115,500	$115,500	$115,500	$115,500

University System of Georgia, Board of Regents

379.601 BOND: Atlanta Metropolitan College: $1,000,000 in principal for 5 years at 5%: Purchase equipment for the Academic Sciences Building.

From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$231,000	$231,000	$231,000	$231,000

University System of Georgia, Board of Regents

379.602 BOND: Abraham Baldwin Agricultural College: $3,250,000 in principal for 20 years at 5.75%: Construct renovations for the Historic Lewis and Herring Halls.

From State General Funds, $278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$278,200	$278,200	$278,200	$278,200

University System of Georgia, Board of Regents

379.603 BOND: Georgia Institute of Technology: $4,200,000 in principal for 20 years at 5.75%: Construct the Infrastructure-Eco Commons Area A.

From State General Funds, $359,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of

Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$359,520	$359,520	$359,520	$359,520

University System of Georgia, Board of Regents

379.604 BOND: University of West Georgia: $16,500,000 in principal for 20 years at 5.75%: Construct the Nursing Building.

From State General Funds, $1,412,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,412,400	$1,412,400	$1,412,400	$1,412,400

University System of Georgia, Board of Regents

379.605 BOND: Valdosta State University: $7,800,000 in principal for 20 years at 5.75%: Construct initial phase of the Health Science Building. (H:Provide $3,900,000 in 20-year bonds)(S and CC:Provide $7,800,000 in 20-year bonds)

From State General Funds, $667,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$428,000	$333,840	$667,680	$667,680

University System of Georgia, Board of Regents

379.606 BOND: Regents: $45,000,000 in principal for 20 years at 5.75%: Fund major repairs and renovations statewide.

From State General Funds, $3,852,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$4,280,000	$4,280,000	$4,280,000	$3,852,000

University System of Georgia, Board of Regents

379.607 BOND: College of Coastal Georgia: $7,600,000 in principal for 20 years at 5.75%: Design and construct the Teacher Education and Learning Center.

From State General Funds, $650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,600,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of 240 months.

State General Funds	$650,560	$650,560	$650,560

University System of Georgia, Board of Regents

379.608 BOND: Kennesaw State University: $18,000,000 in principal for 20 years at 5.75%: Fund infrastructure expansion and design and construct an Education Classroom Facility.

From State General Funds, $1,540,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$770,400	$1,369,600	$1,540,800

University System of Georgia, Board of Regents

379.609 BOND: Georgia Gwinnett College: $0 in principal for 20 years at 5.75%: Design the Allied Health Building.

State General Funds	$171,200	$85,600	$0

University System of Georgia, Board of Regents

379.610 BOND: University of Georgia: $3,200,000 in principal for 20 years at 5.75%: Design the Science Learning Center.

From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$273,920	$256,800	$273,920

University System of Georgia, Board of Regents

379.611 BOND: Georgia Southern University: $21,000,000 in principal for 20 years at 5.75%: Construct the Biology Building.

From State General Funds, $1,797,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$770,400	$1,797,600	$1,797,600

University System of Georgia, Board of Regents

379.612 BOND: Georgia Southwestern State University: $7,800,000 in principal for 20 years at 5.75%: Construct the Health and Human Sciences Building.

From State General Funds, $667,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$667,680	$667,680	$667,680

Economic Development, Department of

379.613 BOND: Georgia Research Alliance: $3,000,000 in principal for 5 years at 5%: Purchase equipment and fund R&D infrastructure.

From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,155,000	$231,000	$693,000

University System of Georgia, Board of Regents

379.614 BOND: Rock Eagle 4-H Facility: $2,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations. (CC:Fund construction)

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$214,000	$214,000	$214,000

University System of Georgia, Board of Regents

379.615 BOND: Agricultural Experiment Station Facilities: $4,000,000 in principal for 20 years at 5.75%: Fund major repairs and renovations statewide.

From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$342,400	$342,400	$342,400

University System of Georgia, Board of Regents

379.616 BOND: Agricultural Experiment Station Facilities: $1,000,000 in principal for 5 years at 5%: Provide funds for equipment statewide.

From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$231,000	$231,000	$231,000

University System of Georgia, Board of Regents

379.617 BOND: Georgia Public Telecommunications Commission: $0 in principal for 5 years at 5%: Provide funds for a digital textbook initiative.

State General Funds	$115,500	$0	$0

University System of Georgia, Board of Regents

379.618 BOND: Clayton State University: $9,900,000 in principal for 20 years at 5.75%: Construct a new science building. (CC:Construct initial phase)

From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$847,440	$847,440

University System of Georgia, Board of Regents

379.619 BOND: South Georgia College: $1,200,000 in principal for 5 years at 5%: Fund the utility loop infrastructure project.

From State General Funds, $277,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$138,600	$277,200

University System of Georgia, Board of Regents

379.620 BOND: Armstrong Atlantic State University: $2,750,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at Gamble Hall.

From State General Funds, $235,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$235,400	$235,400

University System of Georgia, Board of Regents

379.621 BOND: Atlanta Metropolitan College: $0 in principal for 20 years at 5.75%: Construct phase II of the Academic Science Building.

State General Funds	$89,880	$0

University System of Georgia, Board of Regents

379.622 BOND: North Georgia College and State University: $3,000,000 in principal for 5 years at 5%: Equip the North Georgia College and State University Campus in Forsyth County.

From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of

Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$693,000	$693,000

University System of Georgia, Board of Regents

379.623 BOND: Georgia College and State University: $4,895,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at Ennis Hall.

From State General Funds, $419,012 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$389,480	$419,012

University System of Georgia, Board of Regents

379.624 BOND: Dalton College: $8,075,000 in principal for 20 years at 5.75%: Construct an Academic Building. (CC:Construct initial phase)

From State General Funds, $691,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$691,220	$691,220

University System of Georgia, Board of Regents

379.625 BOND: Georgia Gwinnett College: $7,100,000 in principal for 20 years at 5.75%: Provide funds for campus wide construction.

From State General Funds, $607,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$303,880	$607,760

University System of Georgia, Board of Regents

379.626 BOND: Georgia Highlands College: $0 in principal for 20 years at 5.75%: Design an Academic Building at the Cartersville Campus.

State General Funds	$94,160	$0

University System of Georgia, Board of Regents

379.627 BOND: Bainbridge College: $0 in principal for 20 years at 5.75%: Design an Academic Building.

State General Funds	$68,480	$0

Technical College System of Georgia

379.651 BOND: Technical College Multi-Projects: $10,000,000 in principal for 20 years at 5.75%: Fund major facility repairs and renovations.

From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$856,000	$856,000	$856,000	$856,000

Technical College System of Georgia

379.652 BOND: Technical College Multi-Projects: $5,000,000 in principal for 5 years at 5%: Replace obsolete equipment. (H and S:Provide $5,000,000 in 5-year bonds)

From State General Funds, $1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$1,732,500	$1,155,000	$1,155,000	$1,155,000

Technical College System of Georgia

379.653 BOND: Moultrie Technical College: $1,615,000 in principal for 5 years at 5%: Equip the Allied Health Building.

From State General Funds, $373,065 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$373,065	$373,065	$373,065	$373,065

Technical College System of Georgia

379.654 BOND: Sandersville Technical College: $1,740,000 in principal for 5 years at 5%: Equip the Health Sciences and Business Development Center.

From State General Funds, $401,940 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$401,940	$401,940	$401,940	$401,940

Technical College System of Georgia

379.655 BOND: Central Georgia Technical College: $2,940,000 in principal for 5 years at 5%: Equip the Center for Health Sciences.

From State General Funds, $679,140 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$679,140	$679,140	$679,140	$679,140

Technical College System of Georgia

379.656 BOND: Northwestern Technical College: $0 in principal for 5 years at 5%: Purchase equipment for the Catoosa County campus. (H and S:Delay funding until FY2013 as revised by the Governor)

State General Funds	$438,900	$0	$0	$0

Technical College System of Georgia

379.657 BOND: Altamaha Technical College: $0 in principal for 5 years at 5%: Purchase equipment for the Classroom Building and Truck Driving Range. (H and S:Delay funding until FY2013 as revised by the Governor)

State General Funds	$570,570	$0	$0	$0

Technical College System of Georgia

379.658 BOND: Southern Crescent Technical College: $5,465,000 in principal for 20 years at 5.75%: Design and construct the Classroom Building.

From State General Funds, $467,804 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$467,804	$467,804	$467,804	$467,804

Technical College System of Georgia

379.659 BOND: Technical College Multi-Projects: $10,000,000 in principal for 20 years at 5.75%: Provide funds for construction, renovation or equipment for Career Academies.

From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$856,000	$856,000	$856,000	$856,000

Technical College System of Georgia

379.660 BOND: Altamaha Technical College: $1,200,000 in principal for 20 years at 5.75%: Design an Academic Building.

From State General Funds, $102,720 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$102,720	$0	$102,720

Technical College System of Georgia

379.661 BOND: Lanier Technical College: $2,200,000 in principal for 20 years at 5.75%: Design the Public Safety/Allied Health and Economic Development Building.

From State General Funds, $188,320 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$188,320	$188,320	$188,320

Technical College System of Georgia

379.662 BOND: Southeastern Technical College: $590,000 in principal for 20 years at 5.75%: Design the Health Services/Library.

From State General Funds, $50,504 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$50,504	$50,504	$50,504

Technical College System of Georgia

379.663 BOND: Gwinnett Technical College: $3,000,000 in principal for 20 years at 5.75%: Design the Gwinnett Technical College - North Fulton Campus in Johns Creek.

From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$256,800	$0	$256,800

Technical College System of Georgia

379.664 BOND: Ogeechee Technical College: $730,000 in principal for 20 years at 5.75%: Design the Natural Resources building.

From State General Funds, $62,488 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		$62,145	$62,488

Technical College System of Georgia

379.665 BOND: North Georgia Technical College: $3,200,000 in principal for 20 years at 5.75%: Expand the Health Classroom building on the Currahee Campus.

From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $273,920

Technical College System of Georgia

379.666 BOND: Middle Georgia Technical College: $1,000,000 in principal for 20 years at 5.75%: Design the Health Services Center.

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds $85,600

Technical College System of Georgia

379.667 BOND: Technical College Multi-Projects: $1,000,000 in principal for 10 years at 5.27%: Provide funds for the purchase and maintenance of CDL vehicles.

From State General Funds, $131,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds $131,200

University System of Georgia, Board of Regents

379.681 BOND: Twiggs County Public Library: $1,150,000 in principal for 20 years at 5.75%: Design and construct new library as part of the Middle Georgia Regional Library System.

From State General Funds, $98,440 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Twiggs County Public Library, for that library, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$98,440	$0	$49,220	$98,440

University System of Georgia, Board of Regents

379.682 BOND: Royston Public Library: $0 in principal for 20 years at 5.75%: Design and construct new library as part of the Athens Regional Library System.

State General Funds	$54,270	$0

University System of Georgia, Board of Regents

379.683 BOND: Milner Public Library: $0 in principal for 20 years at 5.75%: Design and construct new library as part of the Flint River Regional Library System.

State General Funds	$29,960	$0

Forestry Commission, State

379.701 BOND: Forestry Equipment: $3,200,000 in principal for 5 years at 5%: Replace firefighting equipment statewide.

From State General Funds, $739,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$739,200	$739,200	$739,200	$739,200

Forestry Commission, State

379.702 BOND: Forestry Buildings: $2,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at facilities statewide. (H and S:Provide $2,500,000 in 20-year bonds)

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$577,500	$214,000	$214,000	$214,000

Natural Resources, Department of

379.711 BOND: DNR multi-projects: $890,000 in principal for 5 years at 5%: Complete law enforcement dispatch and communication system for the Wildlife Resources Division to comply with Federal Communications Commission requirements.

From State General Funds, $205,590 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	$205,590	$205,590	$205,590	$205,590

Natural Resources, Department of

379.712 BOND: DNR multi-projects: $7,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations at facilities and infrastructure statewide. (H:Provide $5,000,000 in 20-year bonds)(S and CC:Provide $7,500,000 in 20-year bonds)

From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of

Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$1,501,500	$428,000	$642,000	$642,000

Natural Resources, Department of

379.713 BOND: DNR multi-projects: $500,000 in principal for 5 years at 5%: Replace law enforcement vehicles.

From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		$115,500	$115,500	$115,500

Agriculture, Department of

379.714 BOND: Georgia National Fairgrounds and Agricenter: $1,100,000 in principal for 20 years at 5.75%: Retrofit horse barn and cover existing practice ring.

From State General Funds, $94,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$94,160	$94,160	$94,160	$94,160

Soil and Water Conservation Commission

379.731 BOND: Soil & Water Conservation Watershed: $6,000,000 in principal for 20 years at 5.75%: Rehabilitate USDA flood control watershed structures to bring them into compliance with Georgia's Safe Dams Act.

From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	$513,600	$513,600	$513,600	$513,600

Agriculture, Department of

379.741 BOND: State Farmers' Markets: $2,500,000 in principal for 20 years at 5.75%: Fund major repairs and renovations.

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not

in excess of 240 months.

State General Funds	$214,000	$107,000	$214,000

Administrative Services, Department of

379.750 BOND: Georgia Aviation Authority: $2,000,000 in principal for 10 years at 5.27%: Provide funds for the purchase of aircraft.

From State General Funds, $262,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Administrative Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds	$262,400

Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 51, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the lightfaced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only.

The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 52, 53, 54, and 56 contain, constitute, or amend appropriations.

Section 56: Flex
Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 57: Effective Date
This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 58: Repeal Conflicting Laws
All laws and parts of laws in conflict with this act are repealed.

Representative England of the 108th moved that the House adopt the report of the Committee of Conference on HB 78.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
N Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	N Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	N Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
N Bell	Ehrhart	N Hugley	N Neal, Y	Y Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	Y Fludd	N Johnson	N Parent	N Taylor, R
N Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	Y Jones, S	Y Parsons	Y Teasley
N Buckner	Y Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Randall	N Wilkerson
Y Clark, J	Y Hanner	Y Long	N Reece	Y Wilkinson
Y Clark, V	Y Harbin	N Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the motion, the ayes were 143, nays 32.

The motion prevailed.

Representative Ehrhart of the 36th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

The following report of the Committee on Rules was read and adopted:

HOUSE SUPPLEMENTAL RULES CALENDAR
TUESDAY, APRIL 12, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 39th Legislative Day as enumerated below:

DEBATE CALENDAR

Pursuant to Rule 33.3, debate shall be limited to no longer than one hour per Bill. Time to be allocated at the discretion of the Speaker.

Modified Open Rule

SB 47 Georgia Magistrate Courts Training Council; training for magistrates/senior magistrates; composition/responsibilities; provisions (Judy-Jacobs-80th) Crosby-13th

Modified Structured Rule

SB 10 Alcoholic Beverages; if approved by referendum; each county may authorize package sales by a retailer on Sundays (RegI-Williams-4th) Bulloch-11th

SB 33 Waste Reduction Act of 2011; Zero-Base Budgeting Act; application to the budget process; analysis of departmental/program objectives (Substitute) (B&FAO-Martin-47th) Shafer-48th

SB 38 Education; authority for the State School Superintendent to employ and dismiss employees (Substitute) (Ed-Davis-109th) Rogers-21st (AM# 33 1110)

SB 64 Corporations; change the amount of fees/penalties for application for reinstatement for corporations, nonprofit corporations, limited liability companies (Substitute) (Judy-Weldon-3rd) McKoon-29th

SB 76 Georgia Trauma Care Network Commission; revise provisions; uncompensated trauma care (Substitute) (H&HS-Peake-137th) Mullis-53rd

SB 80 Evidence; provide for DNA analysis of persons arrested for felony offenses (Substitute) (JudyNC-Neal-75th) McKoon-29th

SB 112 Military Parents Rights Act; procedures governing parental rights in the event one parent is subject to military deployment (Substitute) (Judy-Nix-69th) McKoon-29th

SB 160 Elections; public utility corporations; political campaigns (GAff-Golick-34th) Balfour-9th

SB 163 Elections; identification of campaign communications, advertising, and literature; provide certain requirements (GAff-Powell-29th) Butterworth-50th (AM# 29 1037) (AM# 37 0128)

SB 166 Insurance; extensively revise the requirements for continuing care providers/facilities (Ins-Jacobs-80th) Stone-23rd

SB 172 Adoption; require home study by an evaluator prior to the placement of a child; recommend placement; definitions (Substitute) (Judy-Jacobs-80th) Shafer-48th

SB 177 Health Care Compact; adopt (Substitute) (Ins-Hembree-67th) Bethel-54th (AM# 37 0131)

SB 181 Attorney General; prohibit contingent compensation under certain circumstances (Substitute) (Judy-Lindsey-54th) Bethel-54th

SB 203 Insurance; provide that certain individuals who collect/input data; automated claims adjudication system are exempt from licensure (Substitute) (Ins-Harbin-118th) Bethel-54th

SB 223 Georgia Government Accountability Act; establish; create Legislative Sunset Advisory Committee; authorize to review/evaluate state agencies', productivity, efficiency, and responsiveness (Substitute) (B&FAO-Martin-47th) Ligon, Jr.-3rd

Structured Rule

SB 140 Georgia Higher Education Facilities Authority; revenue bonds; increase the amount of bonding authority (Substitute) (B&FAO-Martin-47th) Staton-18th

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

Under the general order of business, established by the Committee on Rules, the following Bills of the Senate were taken up for consideration and read the third time:

SB 76. By Senators Mullis of the 53rd, Rogers of the 21st, Goggans of the 7th, Unterman of the 45th, Stoner of the 6th and others:

A BILL to be entitled an Act to amend Code Section 31-11-102 of the Official Code of Georgia Annotated, relating to the duties and responsibilities of the Georgia Trauma Care Network Commission, so as to revise certain provisions relating to uncompensated trauma care provided by

emergency medical services; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 11 of Title 31 of the Official Code of Georgia Annotated, relating to emergency medical services, so as to authorize the Department of Community Health to require fingerprinting and criminal background investigations of applicants for licensure of emergency medical services personnel; to provide definitions; to revise certain provisions relating to uncompensated trauma care provided by emergency medical services; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 11 of Title 31 of the Official Code of Georgia Annotated, relating to emergency medical services, is amended by adding a new Code section to Article 3 to read as follows:

"31-11-49.

As used in this article, the term:

(1) 'Center' means the Georgia Crime Information Center.

(2) 'Certify' and 'certification' are synonymous with 'license' and 'licensure.'

(3) 'Emergency medical services personnel' means all individuals licensed by the department under this article."

SECTION 2.

Said chapter is further amended by revising Code Section 31-11-51, relating to certification and recertification of emergency medical technicians, as follows:

"31-11-51.

(a) As used in this Code section, the term 'conviction data' means a record of a finding or verdict of guilty or plea of guilty or plea of nolo contendere with regard to any crime, regardless of whether an appeal of the conviction has been sought.

(b) The board shall, by regulation, authorize the department to establish procedures and standards for ~~certifying and recertifying~~ the licensing of emergency medical ~~technicians~~ services personnel. The department shall succeed to all rules and regulations, policies, procedures, and administrative orders of the composite board which were in effect on December 31, 2001, and which relate to the functions transferred to the department by this chapter. Such rules, regulations, policies, procedures, and administrative orders shall remain in effect until amended, repealed, superseded, or nullified by proper authority or as otherwise provided by law.

(c) In reviewing applicants for initial licensure of emergency medical services personnel, the department shall be authorized pursuant to this Code section to obtain conviction data with respect to such applicants for the purposes of determining the suitability of the applicant for licensure.

(d) The department shall by rule or regulation establish a procedure for requesting a fingerprint based criminal history records check from the center and the Federal Bureau of Investigation. Fingerprints shall be in such form and of such quality as prescribed by the center and under standards adopted by the Federal Bureau of Investigation. Fees may be charged as necessary to cover the cost of the records search. Upon receipt thereof, the center shall promptly cause such criminal records search to be conducted. The center shall notify the department in writing of any finding of disqualifying information, including, but not limited to, any conviction data regarding the fingerprint records check, or if there is no such finding.

(e) Conviction data received by the department shall be privileged and shall not be a public record or disclosed to any person. Conviction data shall be maintained by the department pursuant to laws regarding such records and the rules and regulations of the center and the Federal Bureau of Investigation. Penalties for the unauthorized release or disclosure of conviction data shall be as prescribed by law or rule or regulation of the center or Federal Bureau of Investigation.

(f) The center, the department, or any law enforcement agency, or the employees of any such entities, shall neither be responsible for the accuracy of information provided pursuant to this Code section nor be liable for defamation, invasion of privacy, negligence, or any other claim relating to or arising from the dissemination of information pursuant to this Code section."

SECTION 3.

Said chapter is further amended in Code Section 31-11-102, relating to the duties and responsibilities of the Georgia Trauma Care Network Commission, by revising paragraph (2) as follows:

"(2) For the first two fiscal years in which funds are appropriated to the commission for distribution, to distribute such funds in the following areas with the priority for distribution to be set by majority vote of the commission:

(A) Physician uncompensated trauma care services provided in designated trauma centers;

(B) Emergency medical service uncompensated trauma care services provided to patients transported to designated trauma centers and to trauma patients transported to out-of-state hospitals as approved by the commission;

(C) Uncompensated trauma care services of designated trauma centers;

(D) Trauma care readiness costs for designated or certified trauma care service providers; and

(E) Trauma care service start-up costs for providers seeking a trauma care designation or certification.

The commission shall adopt a formula that prioritizes the distribution of state appropriated funds that may be implemented during the third state fiscal year in which funds are appropriated to the commission for distribution. Such formula shall be evaluated and modified, if needed, every two years thereafter;"

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
N Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Neal, J
Y Neal, Y
Y Nimmer
Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Y Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 167, nays 3.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

SB 140. By Senators Staton of the 18th, Cowsert of the 46th, Butterworth of the 50th, Chance of the 16th and Grant of the 25th:

A BILL to be entitled an Act to amend Chapter 16 of Title 20 of the Official Code of Georgia Annotated, relating to the Georgia Higher Education Facilities Authority, so as to increase the amount of bonding authority; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 16 of Title 20 of the Official Code of Georgia Annotated, relating to the Georgia Higher Education Facilities Authority, so as to change provisions relative to projects and bonds of the authority; to further define what constitutes a self-liquidating project; to increase the bonding capacity of the authority; to provide that bonds may be issued only to the extent of a percentage of the net revenues to the authority; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 16 of Title 20 of the Official Code of Georgia Annotated, relating to the Georgia Higher Education Facilities Authority, is amended in Code Section 20-16-2, relating to definitions applicable to the authority, by revising subsection (b) as follows:

"(b) Any project or combination of projects shall be deemed 'self-liquidating~~,~~' if, in the judgment of the authority, the revenues, rents, or earnings to be derived by the authority ~~therefrom~~ <u>directly from the project or combination of projects</u> will be sufficient to pay the cost of maintaining, repairing, and operating the project and to pay the principal of and interest on revenue bonds which may be issued for the cost of such project, projects, or combination of projects.

SECTION 2.

Said chapter is further amended in Code Section 20-16-5, relating to revenue bonds of the authority, by revising subsection (f) and adding a new subsection (g) to read as follows:

"(f) The authority shall not have outstanding at any one time bonds and notes exceeding ~~$300~~ $400 million.

(g) The authority shall not have outstanding at any time bonds on which the principal and interest payments will exceed 90 percent of the amount of net revenues, rents, and earnings to be derived directly from the projects for which the bonds are issued over the term of the bonds. Prior to the issuance of any bonds, the state auditor shall in a written report certify his or her opinion that the issuance will be authorized under this subsection."

SECTION 3.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
N Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
N Austin
Y Baker
Y Battles
N Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
N Braddock
N Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
N Casas
Y Channell
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
N Dudgeon
Y Dukes
N Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Heckstall
Y Hembree
Henson
Y Hill
Y Holcomb
Y Holmes
N Holt
N Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Jacobs
Y James
Y Jasperse
N Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Mayo
N McBrayer
McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Neal, J
Y Neal, Y
Y Nimmer
Nix
Y Oliver
Y O'Neal
N Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
N Powell, A
N Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
N Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
N Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon

Y Cheokas	N Hamilton	Y Lindsey	Y Randall	Y Wilkerson
N Clark, J	Y Hanner	Y Long	Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	N Maddox, B	Y Riley	Y Williams, A
Y Collins	N Harden, M	Y Maddox, G	Roberts	Y Williams, E
N Cooke	N Harrell	Y Manning	Y Rogers	Y Williams, R
N Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	Y Scott, M	Y Yates
Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 139, nays 27.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Due to a mechanical malfunction, the vote of Representative Roberts of the 154th was not recorded on the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative McBrayer of the 153rd stated that he inadvertently voted "nay" on the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 223. By Senators Ligon, Jr. of the 3rd, Rogers of the 21st, Hill of the 32nd, Ginn of the 47th, Albers of the 56th and others:

A BILL to be entitled an Act to amend Chapter 4 of Title 50 of the Official Code of Georgia Annotated, relating to the organization of the executive branch generally, so as to establish the "Georgia Government Accountability Act"; to provide for a short title; to provide for legislative intent; to create the Legislative Sunset Advisory Committee; to authorize the committee to review and evaluate state agencies' productivity, efficiency, and responsiveness; to provide for the automatic abolition of certain state agencies contingent upon adoption of a resolution by the General Assembly declaring that the state laws applicable to such agency have been repealed, revised, or reassigned; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 4 of Title 50 of the Official Code of Georgia Annotated, relating to the organization of the executive branch generally, so as to establish the "Georgia Government Accountability Act"; to provide for a short title; to provide for legislative

intent; to create the Legislative Sunset Advisory Committee; to authorize the committee to review and evaluate state agencies' productivity, efficiency, and responsiveness; to provide for the automatic abolition of certain state agencies contingent upon adoption of a resolution by the General Assembly declaring that the state laws applicable to such agency have been repealed, revised, or reassigned; to amend Title 28 of the Official Code of Georgia Annotated, relating to the General Assembly, so as to authorize the creation of the Joint Legislative Budget Office as a successor to the Senate Budget Office and the House Budget Office; to make conforming amendments in numerous Code sections referring to legislative budget offices and, in particular, to amend Title 8 of the Official Code of Georgia Annotated, relating to buildings; Title 15 of the Official Code of Georgia Annotated, relating to courts; Title 20 of the Official Code of Georgia Annotated, relating to education; Title 35 of the Official Code of Georgia Annotated, relating to law enforcement; Title 45 of the Official Code of Georgia Annotated, relating to public officers; and Title 50 of the Official Code of Georgia Annotated, relating to state government, so as to provide for and reflect the foregoing; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I
SECTION 1-1.

Chapter 4 of Title 50 of the Official Code of Georgia Annotated, relating to the organization of the executive branch generally, is amended by designating Code Sections 50-4-1 through 50-4-7 as Article 1 and by adding a new article to read as follows:

"ARTICLE 2

50-4-20.
This article shall be known and may be cited as the 'Georgia Government Accountability Act.' It is the intent of the General Assembly to establish a method by which the efficiency of state government shall be reviewed and the productivity of each agency evaluated. This article is meant to ensure that the valuable resources of the state are best utilized and that state agencies are held accountable for their service to the public and responsiveness to the needs of the citizens of this state.

50-4-21.
(a) There is created as a joint committee of the General Assembly the Legislative Sunset Advisory Committee to be composed of seven members of the House of Representatives appointed by the Speaker of the House and seven members of the Senate appointed by the President of the Senate. The members of the committee shall serve two-year terms concurrent with their terms as members of the General Assembly. A cochairperson of the committee shall be appointed by the President of the Senate from the membership of the committee, and a cochairperson of the committee shall be

appointed by the Speaker of the House from the membership of the committee. The cochairpersons shall serve terms of two years concurrent with their terms as members of the General Assembly. The cochairpersons shall each be authorized to appoint no more than two ex officio members of the committee. Vacancies in an appointed member's position or in the offices of cochairperson of the committee shall be filled for the unexpired term in the same manner as the original appointment. The committee shall advise the General Assembly regarding the agency sunset provisions required by this article.

(b) The Legislative Sunset Advisory Committee may employ staff to assist the committee on matters related to committee activities.

(c) In carrying out its function under this article, the committee may request, through the cochairpersons, the assistance of any state agency or office. When so requested, a state agency or office shall assist the committee. The committee or its designated staff member may inspect, review, and copy the records, documents, and files of any state agency. All information subject to public disclosure shall be made available for review and copying within three business days.

50-4-22.

(a)(1) The Legislative Sunset Advisory Committee may review all state agencies, including all boards, departments, advisory committees, authorities, bureaus, offices, and any other state entity of the executive branch of state government regardless of its designation. The committee shall be responsible for establishing a schedule for the routine review of state agencies. It shall be the responsibility of the Legislative Sunset Advisory Committee to schedule agency reviews. The Legislative Sunset Advisory Committee shall have the discretion to add any agency to the review schedule or to modify an agency's scheduled review.

(2) This article shall not apply to any state entity to which state funds are not appropriated in an appropriations Act.

(b) Except as provided by this Code section, an agency subject to review by the Legislative Sunset Advisory Committee shall be automatically abolished on the year anniversary of the committee's decision recommending that such agency be abolished; provided, however, no agency shall be abolished unless or until the General Assembly finds by adoption of a joint resolution that the state laws that the agency is responsible for implementing or enforcing have been repealed, revised, or reassigned to another remaining agency and that adequate provision has been made for the transfer from the abolished agency to a successor agency of all duties, real property, debts, and obligations, including those relating to bonds, loans, promissory notes, lease-purchase agreements, installment sales contracts, financing agreements, or any other form of indebtedness such that security therefor and the rights of bondholders or holders of other indebtedness are not impaired.

(c) If the General Assembly does not take action to continue the agency before the date of abolishment, the agency shall submit its legislative budget request consistent with

the recommendations of the review of the Legislative Sunset Advisory Committee or any law transferring the agency's functions to other entities.

(d) Any agency established by constitutional provision shall not be subject to automatic abolishment as provided in subsection (a) of this Code section. The committee shall review the constitutionally established agency in the same manner and shall report to the General Assembly any recommended constitutional amendments needed for the reorganizing or abolishing of such constitutionally created agency.

(e) Any board, commission, advisory council, or similar body included in the term 'agency' as defined in Code Section 50-4-1 which has not held an open public meeting for a period of more than 12 months shall be considered automatically abolished without the need for further agency review as required by this article. The committee shall be responsible for presenting legislation to repeal existing statutory provisions relating to the abolished agency. The committee shall give public notice of any proposed legislation not later than the first day of December of the year preceding its introduction.

(f) Except as may otherwise be expressly provided by law, abolition of a state agency shall not affect the rights and duties that matured, penalties that were incurred, civil or criminal liabilities that arose, or proceedings that were begun before the abolition.

50-4-23.

(a) Not later than six months prior to the date on which a state agency is scheduled to be reviewed, the agency shall provide the Legislative Sunset Advisory Committee with a report outlining the agency's efficiency and productivity and the extent to which the agency utilizes state resources to best meet the needs of the public.

(b) The report required by this Code section shall, at a minimum, include the following:

(1) A comprehensive list of state programs and services performed by the agency, including all special purpose activities undertaken to realize identifiable goals and objectives in order to achieve the agency's mission and legislative intent;

(2) An accounting of state resources appropriated to and spent by the agency;

(3) An explanation of factors that have contributed to any failure to achieve legislated standards or directives;

(4) The extent to which the agency has encouraged participation by the public in making its rules and decisions and the extent to which public participation has resulted in rules compatible with the objectives of the agency;

(5) A statement of any statutory objectives intended for each program and activity, the problem or need that the program and activity are intended to address, and the extent to which these objectives have been achieved;

(6) An assessment of the extent to which the jurisdiction of the agency and its programs overlap or duplicate those of other agencies and the extent to which those programs can be eliminated, reorganized, privatized, or consolidated with those of other agencies;

(7) A self-examining assessment of the agency's efficiency and areas of needed improvement, including goals and objectives for improvement, and the means by which the agency intends to meet these goals and objectives;
(8) Recommendations for statutory or budgetary changes that would improve the agency's programs and operations, reduce costs, or improve services to state residents;
(9) The effect of federal intervention or loss of federal funds if the agency, or any of its programs or activities, is abolished;
(10) An assessment of alternative methods of providing services for which the agency is responsible which would reduce costs or improve performance while adequately protecting the public interest;
(11) An assessment of the agency and its programs to determine whether the agency or its programs should be eliminated, reorganized, privatized, or consolidated;
(12) A detailed summary of the agency's hiring and retention patterns for the previous five years;
(13) An assessment of the extent to which the agency has corrected any deficiencies and implemented recommendations contained in any state or federal audits or court decisions;
(14) A list of all advisory committees and boards of the agency, whether established in statute or by the agency; their purposes, activities, composition, and expenses; and an assessment of the extent to which their purposes have been achieved and the rationale for continuing or eliminating each advisory committee or board;
(15) A list of agency programs or functions that are performed without specific statutory authority;
(16) Copies of any program audits, performance audits, and any other reports provided by the state auditor;
(17) A list and summary of all litigation in which the agency is engaged and the status of such cases, including assessments of any financial liability to which they expose the state; and
(18) Other information as requested by the committee or any study committee created under the committee's direction.

(c) Information and data reported by the agency shall be validated by the agency's chief executive before submission to the committee.

50-4-24.

(a) Not later than six months following receipt of the agency's report required by Code Section 50-4-23 the Legislative Sunset Advisory Committee shall complete its review of the agency. When conducting its agency review the committee shall:
(1) Review the information submitted by the agency;
(2) Consult with or hear testimony from any individual, agency, private company, or other expert as needed;
(3) Hold public hearings to consider this information as well as testimony that the committee deems necessary; and

(4) Present to the President of the Senate and the Speaker of the House of Representatives a report on the agencies scheduled to be reviewed that year by the committee. In the report, the committee shall include its specific findings and recommendations regarding each agency review and indicate whether a public need exists for the continuation of a state agency or for the functions of the agency.

(b) The committee shall consider the following criteria in determining whether a public need exists for the continuation of a state agency or agency function:

(1) The efficiency with which the agency operates;

(2) The statutory objectives of the agency and the problem or need that the agency is intended to address, the extent to which the objectives have been achieved, and any activities of the agency in addition to those granted by statute and the authority for these activities;

(3) An assessment of less restrictive or alternative methods of providing any regulatory function for which the agency is responsible while adequately protecting the public;

(4) The extent to which an advisory committee or board is needed or used;

(5) The extent to which the jurisdiction of the agency and the programs administered by the agency overlap or duplicate those of other agencies and the extent to which the programs administered by the agency can be consolidated with the programs of other agencies;

(6) Whether the agency has recommended to the legislature statutory changes calculated to be of benefit to the public;

(7) The promptness and effectiveness with which the agency responds to the public's complaints and the extent to which the agency has encouraged participation by the public in making its rules and decisions;

(8) The extent to which the agency has satisfied requirements of state law, safeguarded public health, safety, and welfare, and utilized state resources;

(9) The extent to which the agency accurately reports performance measures used to justify state spending on each of its activities, services, and programs;

(10) The extent to which the agency is reasonably deemed to be a core or essential function of state government under the provisions of the Constitution of Georgia;

(11) The effect of probable federal intervention or loss of federal funds if the agency or an agency function is abolished; and

(12) The extent to which changes are necessary in the enabling statutes of the agency so that the agency can adequately comply with the criteria of this article.

(c) In its report on an agency, the committee shall make recommendations on the abolition, continuation, or reorganization of such agency and on the need for the continuation of the functions of the agency. The report shall also make recommendations on the elimination, privatization, consolidation, transfer, or reorganization of an agency's programs when those programs are duplicated by another agency.

(d) It shall be the responsibility of the committee to prepare drafts of legislation necessary to carry out the committee's recommendations."

PART II

SECTION 2-1.

Title 28 of the Official Code of Georgia Annotated, relating to the General Assembly, is amended by revising Code Section 28-5-6, relating to the Senate Budget Office and the House Budget Office, as follows:

"28-5-6.

(a) The ~~Senate is authorized to establish and provide for a Senate Budget Office. The House of Representatives is authorized to establish and provide for a House Budget Office~~ President of the Senate and the Speaker of the House of Representatives are authorized by mutual agreement to provide for the establishment of a Joint Legislative Budget Office and employ a director and other staff for that office.

(b) The director of the ~~Senate~~ Joint Legislative Budget Office is authorized to request information and material from all state departments, boards, bureaus, commissions, committees, authorities, and agencies in connection with his or her duties; and all such departments, boards, bureaus, commissions, committees, authorities, and agencies are directed to furnish such information and material as the director shall request.

~~(c) The director of the House Budget Office is authorized to request information and material from all state departments, boards, bureaus, commissions, committees, authorities, and agencies in connection with his or her duties; and all such departments, boards, bureaus, commissions, committees, authorities, and agencies are directed to furnish such information and material as the director shall request. All information and material received by the House Budget Office under this subsection shall be made available to the chairpersons of the House Appropriations Committee, the House Budget and Fiscal Affairs Oversight Committee, and other officers of the House of Representatives as may be designated by the Speaker of the House; and upon direction by such chairpersons and such other officers of the House as may be designated by the Speaker of the House, the House Budget Office shall request any needed information and material from any state department, board, bureau, commission, committee, authority, or agency.~~"

SECTION 2-2.

Said Title 28 is further amended in Code Section 28-4-2, relating to powers and duties of the Legislative Services Committee, by revising subsection (e) as follows:

"(e) The committee shall contract with a licensed certified public accountant or certified public accounting firm to conduct annually in accordance with accepted accounting principles a financial audit of legislative funds and expenditures. Such audit shall detail the expenditures of the following offices of the legislative branch: Lieutenant Governor, Secretary of the Senate, Senate, Speaker of the House of Representatives, Clerk of the House of Representatives, House of Representatives, Office of Legislative Counsel, ~~Office of Legislative Budget Analyst,~~ and Office of Legislative Fiscal Officer."

SECTION 2-3.

Said Title 28 is further amended by revising paragraph (1) of subsection (c) of Code Section 28-5-42, relating to fiscal note requirements, as follows:

"(c)(1) In the event a bill having a significant impact as described in paragraph (1) of subsection (a) of this Code section is introduced not later than the twentieth day of any session, the chairperson of the committee to which such bill is referred shall request the director of the Office of Planning and Budget and the state auditor to submit any such fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with the ~~Senate~~ Joint Legislative Budget Office ~~and the House Budget Office~~. The chairperson shall make such request after the bill is referred to the committee."

PART III

SECTION 3-1.

Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner of Insurance, as follows:

"8-2-144.

The Commissioner of Insurance shall file a report on or before December 15 of each year accounting for all fees received by the Commissioner under this part and Part 3 of this article for the preceding 12 month period and for the actual costs of the inspection programs under this part and Part 3 of this article for the preceding 12 month period. Such report shall be provided to the chairpersons of the House Appropriations Committee, the Senate Appropriations Committee, the House Governmental Affairs Committee, and the Senate Regulated Industries and Utilities Committee, the director of the Office of Planning and Budget, ~~the director of the Senate Budget Office,~~ and the director of the ~~House~~ Joint Legislative Budget Office."

SECTION 3-2.

Title 15 of the Official Code of Georgia Annotated, relating to courts, is amended by revising subsection (a) of Code Section 15-6-77.4, relating to certain additional divorce case filing fees, as follows:

"(a) In addition to any fees required in Code Sections 15-6-77, 15-6-77.2, 15-6-77.3, and 47-14-51, for filing each divorce case, the clerk of superior court shall charge an additional fee of $5.00. Each clerk of the superior court shall collect the additional fees for divorce cases as provided in this Code section and shall pay such moneys over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-3.

Said Title 15 is further amended by revising Code Section 15-9-60.1, relating to certain additional marriage license fees, as follows:

"15-9-60.1.

In addition to any fees required in Code Section 15-9-60 for receiving marriage applications, issuing marriage licenses, and recording relative thereto, the judge of the probate court shall charge an additional fee of $15.00 for issuing a marriage license. No amount of this additional fee shall be paid into the Judges of the Probate Courts Retirement Fund of Georgia provided for in Chapter 11 of Title 47 or be used for the purpose of calculating retirement benefits for judges of the probate courts. Each judge of the probate court shall collect the additional fees for issuing marriage licenses as provided in this Code section and shall pay such moneys over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-4.

Said Title 15 is further amended by revising paragraph (3) of subsection (e) of Code Section 15-18-12, relating to judicial circuit travel expenses, as follows:

"(3) In determining the travel budget for each judicial circuit, the council shall consider the budget request submitted by the district attorney of each judicial circuit, the geographic size and the caseload of each circuit, and such other facts as may be relevant. The council is authorized to establish a contingency reserve of not more than 3 percent of the total amount appropriated by the General Assembly in order to meet any expenses which could not be reasonably anticipated. The council shall submit to each district attorney, the state auditor, ~~the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office a monthly report showing the budget amount of expenditures made under the travel budget. The council may periodically review and adjust said budget as may be necessary to carry out the purposes of this Code section."

SECTION 3-5.

Said Title 15 is further amended by revising Code Section 15-21-74, relating to payment of certain amounts of the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"15-21-74.

The sums provided for under paragraph (1) of subsection (a) of Code Section 15-21-73 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from fines and shall be paid over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by

the authority into the general treasury. The sums provided for under paragraph (2) of subsection (a) of Code Section 15-21-73 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from forfeited bonds and shall be paid over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following for remittance to the Office of the State Treasurer; provided, however, that if the local governing authority has an approved procedure to verify the applicant's income as set forth in Code Section 17-12-80, the court officer shall remit 50 percent of such funds to the Georgia Superior Court Clerks' Cooperative Authority, and the remaining 50 percent shall be remitted to the local governing authority and reported to the Georgia Superior Court Clerks' Cooperative Authority. The authority shall, on a quarterly basis, make a report and accounting of all funds collected and disbursed pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-6.

Said Title 15 is further amended by revising Code Section 15-21-113, relating to payment of certain amounts to the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"15-21-113.

The sums provided for in Code Section 15-21-112 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from fines and shall be paid over by the last day of the following month to the Georgia Superior Court Clerks' Cooperative Authority for remittance to the Georgia Crime Victims Compensation Board, to be deposited into the Georgia Crime Victims Emergency Fund. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-7.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.1, relating to the judicial operation fund fees in superior court, as follows:

"(c) The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-8.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.2, relating to the judicial operation fund fees in state court, as follows:

"(c) The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-9.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-7, relating to the reporting and accounting system of the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"(c) The authority shall, on a quarterly basis, make a detailed report and accounting of all fines and fees collected and remitted by any court and shall submit such report and accounting to the Legislative Oversight Committee for the Georgia Public Defender Standards Council, the Office of Planning and Budget, the Chief Justice of the Supreme Court of Georgia, ~~the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-10.

Title 20 of the Official Code of Georgia Annotated, relating to education, is amended by revising subsection (c) of Code Section 20-2-320, relating to the Education Information Steering Committee, as follows:

"(c) For the purpose of this article, authorized educational agencies shall be the Department of Education; the Department of Early Care and Learning; the Board of Regents of the University System of Georgia; the Technical College System of Georgia; the Education Coordinating Council; the Professional Standards Commission; the Office of Student Achievement; the education policy and research components of the office of the Governor; the Office of Planning and Budget; the ~~Senate~~ Joint Legislative Budget Office; ~~the House Budget Office;~~ the House Research Office; and the Senate Research Office. Any information collected over the state-wide comprehensive educational information system, including individual student records and individual personnel records, shall be accessible by authorized educational agencies, provided that any information which is planned for collection over the system but which is temporarily being collected by other means shall also be accessible by authorized educational agencies and provided, further, that adequate security provisions are employed to protect the privacy of individuals. All data maintained for this system shall be used for educational purposes only. In no case shall information be released by an authorized educational agency which would violate the privacy rights of any individual student or employee. Information released by an authorized educational agency in violation of the privacy rights of any individual student or employee shall subject the authorized educational agency to all penalties under applicable state and

federal law. Any information collected over the state-wide comprehensive educational information system which is not stored in an individual student or personnel record format shall be made available to the Governor and the House and Senate Appropriations, Education, Education and Youth, and Higher Education committees, except information otherwise prohibited by statute. Data which are included in an individual student record or individual personnel record format shall be extracted from such records and made available in nonindividual record format for use by the Governor, committees of the General Assembly, and agencies other than authorized educational agencies."

SECTION 3-11.

Said Title 20 is further amended by revising Code Section 20-3-133, relating to certain payments to local junior college operating authorities, as follows:

"20-3-133.

There shall be paid to every local operating authority which shall have established a junior college under this article, upon which construction had commenced prior to January 1, 1964, and which is not operated as a unit of the university system under the board of regents an amount which shall be determined on the basis of a budget for each fiscal year, developed pursuant to a formula agreed upon by the local operating authority, the director of the ~~Senate~~ Joint Legislative Budget Office, ~~the director of the House Budget Office,~~ and the director of the Office of Planning and Budget. Budgets prepared pursuant to this authority shall be for expenses incurred by a junior college for educational and general expenditures as set forth in the latest edition of the publication entitled 'College and University Business Administration.' Such formula shall include financial participation from the local operating authority to include student matriculation fees and funds derived from not less than a one-half nor more than a three-fourths mill tax established by the local operating authority on the ad valorem tax digest of its political subdivision. No state funds shall be appropriated for capital construction. Expenditure under this article shall be audited annually by the Department of Audits and Accounts."

SECTION 3-12.

Title 35 of the Official Code of Georgia Annotated, relating to law enforcement, is amended by revising subsection (a) of Code Section 35-2-41.1, relating to donation or conveyance of property, equipment, or services to the Department of Public Safety, as follows:

"(a) Any offer to donate or convey by deed, gift, rent, lease, or other means any property, equipment, or services to the department shall be made in writing through command channels to the commissioner. If the commissioner approves the offer, he or she shall submit a written proposal of the offer to the board for its approval. A copy of the formal proposal shall be forwarded by the commissioner to the Office of Planning and Budget~~, the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office, ~~any~~ either of which may comment on the proposal."

SECTION 3-13.

Title 45 of the Official Code of Georgia Annotated, relating to public officers, is amended by revising subsection (b) of Code Section 45-12-78, relating to budget estimates, as follows:

"(b) Except as otherwise provided in this subsection, the budget estimates for the General Assembly, including all the legislative agencies, shall be prepared by the Speaker of the House of Representatives and the President of the Senate and such other legislative officers as appropriate and shall be submitted to the director of the budget at the same time as other budget estimates are submitted. The Department of Audits and Accounts, for the purpose of this part, is a legislative agency and shall be construed in all respects as such; and the budget estimate for said department shall be prepared by the state auditor and shall be included in the budget report without revision and shall not be subject to review or control by the Office of Planning and Budget. The state treasurer shall assist in the preparation of these budget estimates, if requested. Effective with the budget estimates for the fiscal year beginning July 1, 1985, the budget estimates for the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate shall be prepared by the Senate; the budget estimates for the House of Representatives, the office of the Speaker of the House of Representatives, and the office of the Clerk of the House of Representatives shall be prepared by the House of Representatives; and the budget estimates for the Office of Legislative Counsel, the Office of Legislative Fiscal Officer, and the ~~Office of Legislative Budget Analyst~~ Joint Legislative Budget Office shall be prepared by the Legislative Services Committee. All of such budget estimates shall include such object classes as the Legislative Services Committee shall determine, and transfers of funds may be made between such object classes. Funds may also be transferred between the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate. Funds may also be transferred between the House of Representatives, the office of the Speaker of the House of Representatives, and the office of the Clerk of the House of Representatives. Funds may also be transferred between the Office of Legislative Counsel, the Office of Legislative Fiscal Officer, and the ~~Office of Legislative Budget Analyst~~ Joint Legislative Budget Office."

SECTION 3-14.

Said Title 45 is further amended by revising Code Section 45-12-82, relating periodic work programs of state budget units, as follows:

"45-12-82.

The Governor, through the Office of Planning and Budget, shall require each budget unit, other than those of the legislative branch and the judicial branch, to file periodic work programs with the Office of Planning and Budget at such time as the Office of Planning and Budget shall direct. As provided in Code Section 45-12-83, no allotment of funds shall be approved for any budget unit until such budget unit has filed a periodic work program with the Office of Planning and Budget and the periodic work program has been approved by the Governor. The work program shall be presented on

forms prescribed by the Office of Planning and Budget and shall contain such information as the Governor, through the Office of Planning and Budget, may require. The work program shall include the amount of the portion of the appropriation required for the period's expenditures based on the budget prepared as provided in this part. Periodic work programs may be amended from time to time in such manner as the Office of Planning and Budget may require. A duplicate copy of all of the periodic work programs and any amendments thereto shall be filed simultaneously with the Office of Planning and Budget, the state treasurer, the state auditor, ~~the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office."

SECTION 3-15.

Said Title 45 is further amended by revising subsection (b) of Code Section 45-12-85, relating to examination and investigation of periodic work programs, as follows:

"(b) The Governor through the Office of Planning and Budget shall seek to effect economy, efficiency, decentralization of state government, and sound fiscal management in reviewing budget allotment requests and may make such changes to the budget allotment requests to meet these goals and objectives and which are consistent with and subject to the method and provisions contained in the General Appropriations Act. Upon determination that the requested budget allotment conforms with the approved work program and meets the above-mentioned goals and objectives, the Governor shall execute his or her warrant on the treasury for the funds included in the approved budget allotment. Notwithstanding any authorization for expenditure included in an appropriations Act, all appropriations in excess of the approved budget allotments for the budget year, as determined by the Office of Planning and Budget, shall cease to be an obligation of the state. The Office of Planning and Budget shall notify the ~~House~~ Joint Legislative Budget Office ~~and the Senate Budget Office~~ of any such action with appropriate supporting information."

SECTION 3-16.

Said Title 45 is further amended by revising subsection (d) of Code Section 45-12-95, relating to certain duties of the Office of Planning and Budget, as follows:

"(d) The Office of Planning and Budget must review and approve all proposed cost-saving initiatives prior to their implementation for the implementing agency to be eligible for receipt of financial incentives. However, as part of this review, the Office of Planning and Budget must consult with a cross section of agencies and the ~~House~~ Joint Legislative Budget Office ~~and the Senate Budget Office~~."

SECTION 3-17.

Said Title 45 is further amended by revising Code Section 45-12-110, relating to federal assistance budgetary requirements, as follows:

"45-12-110.

(a) Any state department, board, bureau, commission, authority, or other state agency, except the Board of Regents of the University System of Georgia and its employees,

intending to apply for any new program of federal assistance under any federal program shall notify the ~~House~~ Joint Legislative Budget Office~~, the Senate Budget Office,~~ and the director of the Office of Planning and Budget of its intention to apply for such federal assistance at least 30 days prior to filing the application for such assistance. Such notification shall include a summary description of the proposed federal assistance project, the amount of federal funds to be requested, the amount of state matching funds, if any, to be required in connection with obtaining federal assistance, and the period of time to be covered by the proposed federal assistance project.

(b) The ~~House~~ Joint Legislative Budget Office~~, the Senate Budget Office,~~ and the director of the Office of Planning and Budget, acting jointly or independently, are authorized and directed to devise and distribute such forms as may be necessary to carry out subsection (a) of this Code section and, in connection therewith, to adopt and promulgate such rules and regulations as may be necessary to ensure compliance with said subsection."

SECTION 3-18.

Said Title 45 is further amended by revising Code Section 45-12-111, relating to analysis of impact federal assistance, as follows:

"45-12-111.

As soon as practicable after receiving a notification provided for in Code Section 45-12-110, it shall be the duty of the ~~legislative budget analyst~~ Joint Legislative Budget Office to analyze the short-term and long-term impact the proposed federal assistance project would have on state budgetary and fiscal matters if the application for federal assistance were approved. Upon completion of said analysis, the ~~legislative budget analyst~~ Legislative Joint Budget Office shall forward a copy of same to the President of the Senate, the Speaker of the House of Representatives, each member of the appropriations committees of the House of Representatives and Senate, and to any member of the General Assembly requesting a copy of said analysis."

SECTION 3-19.

Said Title 45 is further amended by revising paragraph (21) of subsection (c) of Code Section 45-13-22, relating to distribution of Georgia Laws and House and Senate journals, as follows:

"(21) ~~House~~ Joint Legislative Budget Office ~~and Senate Budget Office — one set each~~ two sets;"

SECTION 3-20.

Title 50 of the Official Code of Georgia Annotated, relating to state government, is amended by revising paragraph (5) of subsection (e) of Code Section 50-5A-11, relating to certain records not public records, as follows:

"(5) Given to the Governor, the Attorney General and the Department of Law, the Office of Planning and Budget, officers of the General Assembly, the ~~legislative budget offices~~ Joint Legislative Budget Office, the state accounting officer and the

State Accounting Office, the state auditor and the Department of Audits and Accounts, or the State Depository Board for use and public disclosure in the ordinary performance of those officers' and offices' duties."

SECTION 3-21.

Said Title 50 is further amended by revising Code Section 50-25-7.1, relating to the technology empowerment fund to be administered by the Georgia Technology Authority, as follows:

"50-25-7.1.

(a) The authority is authorized and directed to establish a technology empowerment fund to be administered by the authority. The fund shall consist of such moneys appropriated or otherwise available to the authority as the board may determine from time to time to deposit therein. Subject to the appropriations process, the decision-making and priority-setting responsibilities for allocating these funds are vested in the chief information officer and the director of the Office of Planning and Budget.

(b) The chief information officer is authorized to identify and select individual projects, initiatives, and systems to improve service delivery to be funded through the technology empowerment fund. Such projects shall demonstrate, to the satisfaction of the chief information officer, reduced costs through the use of technology. In identification and selection of such projects, initiatives, and systems, the chief information officer shall give priority to those which provide demonstrable cost savings and improved service delivery on a recurring basis through the employment of technology and training. Eligible projects, initiatives, and systems to receive disbursements from the technology empowerment fund may be selected from agency budget requests. Quarterly reports of the operations of the technology empowerment fund shall be required to be made to the board, the Office of Planning and Budget, ~~the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office to ensure proper oversight and accountability.

(c) Each project or initiative developed and supported from the technology empowerment fund shall employ technology that is compatible with the architecture and standards established by the authority and shall be accounted for by a discrete account established for the individual project or initiative item in the operating budget and capital budget.

(d) A steering committee composed of the chairperson of the House Appropriations Committee or his or her designee from among the membership of the committee, the chairperson of the Senate Appropriations Committee or his or her designee from among the membership of the committee, the director of the Office of Planning and Budget, ~~the House Budget Office, the Senate Budget Office~~ the director of the Joint Legislative Budget Office, the state auditor, and a representative from the Governor's office shall advise and consult with the chief information officer regarding initiatives to receive funding from the technology empowerment fund and shall receive quarterly reports from the chief information officer as to the status of funded projects."

SECTION 3-22.

Said title is further amended by revising subsection (a) of Code Section 50-34-17, relating to the OneGeorgia Authority Overview Committee, as follows:

"(a) There is established the OneGeorgia Authority Overview Committee to be composed of one member of the House of Representatives to be appointed by the Speaker of the House of Representatives, one member of the Senate to be appointed by the President of the Senate, the director of the ~~Senate~~ Joint Legislative Budget Office or his or her designee, ~~the director of the House Budget Office or his or her designee,~~ and two members of the General Assembly to be appointed by the Governor. The legislative members shall serve for terms as members of the committee concurrent with their terms of office as members of the General Assembly. The first members of the committee shall be appointed by not later than July 1, 2000. Thereafter, their successors shall be appointed during the first 30 days of each regular legislative session which is held immediately following the election of members of the General Assembly."

PART IV

SECTION 4-1.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	N Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	N Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	N McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
N Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	N Mitchell	Smith, K
Y Austin	Y Dollar	Y Horne	N Morgan	Y Smith, L
N Baker	N Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	N Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	Y Huckaby	N Murphy	N Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	N James	N Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	N Fludd	Y Johnson	N Parent	N Taylor, R
N Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	N Gardner	N Kaiser	Y Powell, A	N Tinubu

Y Byrd	Y Geisinger	N Kendrick	N Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
Y Clark, J	Y Hanner	N Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	N Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	N Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	N Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	N Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 120, nays 56.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

SB 177. By Senators Bethel of the 54th, Mullis of the 53rd, Butterworth of the 50th, Gooch of the 51st, Albers of the 56th and others:

A BILL to be entitled an Act to amend Title 31 of the Official Code of Georgia Annotated, relating to health, so as to adopt the Health Care Compact; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide that health insurance exchange plans shall specifically prohibit use of tax credits and cost-sharing reduction payments to pay for abortion services; to provide for segregation of such plans; to require independent audits; to provide for an effective date and applicability; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Title 33 of the Official Code of Georgia Annotated, relating to insurance, is amended by adding a new chapter to read as follows:

"CHAPTER 65

33-65-1.
Any health insurance exchange plans established in this state pursuant to and as a result of provisions of the federal Patient Protection and Affordable Care Act (P.L. 111-148) shall specifically prohibit the use of tax credits and cost-sharing reduction payments to pay for abortion services, except in cases of rape or incest or when the life of the woman would be endangered, by any such health insurance exchange plan. Any health insurance exchange plans operating in this state shall comply with strict payment and accounting requirements to ensure that federal funds are not used for abortion services.

33-65-2.
The Commissioner shall provide that such exchange plans created to comply with the federal Patient Protection and Affordable Care Act (P.L. 111-148) shall be segregated, as required by Section 1303 of such act, by insurance companies in accordance with generally accepted accounting principles, funds management circulars of the Office of Management and Budget, and accounting guidance provided by the Government Accountability Office, and by the model segregation guidelines set forth by the director of the Office of Management and Budget and the secretary of the Department of Health and Human Services. The Commissioner shall by rules and regulations authorized by this Code section provide guidelines and require strict adherence to the abortion services prohibition set forth in this chapter.

33-65-3.
The Commissioner shall require regular independent audits of insurance companies that participate in health insurance exchange plans to ensure their compliance with the requirements of this chapter and rules and regulations promulgated by the Commissioner in relation to such health insurance exchange plans."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read:

Representative Mills of the 25th offers the following amendment:

Amend SB 171 (LC 37 1232S) by deleting on line 15 after "services" *the following*:

, except in cases of rape or incest or when the life of the woman would be endangered,

On the adoption of the amendment, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
N Abrams
Y Allison
Y Amerson
Y Anderson
N Ashe
Y Atwood
Y Austin
N Baker
Y Battles
Y Bearden
N Beasley-Teague
N Bell
N Benfield
Benton
N Black
Y Braddock
Y Brockway
N Brooks
N Bruce
Bryant
N Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Crawford
Y Davis
N Dawkins-Haigler
N Dempsey
N Dickerson
Y Dickey
N Dickson
N Dobbs
Dollar
N Drenner
N Dudgeon
Dukes
Y Dutton
Y Ehrhart
Y England
Epps, C
Y Epps, J
N Evans
N Floyd
N Fludd
Y Franklin
N Frazier
N Fullerton
N Gardner
Y Geisinger
Y Golick
N Gordon
N Greene
Y Hamilton
N Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
N Hatchett
Y Hatfield
N Heard
N Heckstall
Y Hembree
N Henson
Y Hill
N Holcomb
Y Holmes
Y Holt
Y Horne
N Houston
N Howard
Huckaby
N Hudson
N Hugley
N Jackson
N Jacobs
N James
Y Jasperse
Y Jerguson
N Johnson
Y Jones, J
N Jones, S
N Jordan
N Kaiser
N Kendrick
N Kidd
Y Knight
Y Lane
N Lindsey
N Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
N Marin
Y Martin
Y Maxwell
N Mayo
Y McBrayer
N McCall
N McKillip
Y Meadows
Y Mills
N Mitchell
N Morgan
Y Morris
N Mosby
N Murphy
Y Neal, J
N Neal, Y
Y Nimmer
Y Nix
N Oliver
Y O'Neal
Y Pak
N Parent
Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Purcell
Y Ramsey
N Randall
Y Reece
Y Rice
N Riley
Y Roberts
Rogers
E Rynders
Y Scott, M
N Scott, S
Y Setzler
Y Shaw
Sheldon
Y Sims, B
Sims, C
N Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
N Smyre
Y Spencer
N Stephens, M
Stephens, R
N Stephenson
Y Talton
Y Tankersley
Y Taylor, D
N Taylor, R
Y Taylor, T
Y Teasley
N Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
N Wilkerson
N Wilkinson
N Willard
N Williams, A
N Williams, E
N Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the adoption of the amendment, the ayes were 89, nays 73.

The amendment was adopted.

Representatives Dollar of the 45th, Purcell of the 159th, and Sheldon of the 105th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representative Kidd of the 141st moved that SB 177 be placed upon the table.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
N Allison
N Davis
Y Dawkins-Haigler
N Dempsey
Y Heckstall
N Hembree
Y Henson
Y Mayo
N McBrayer
N McCall
N Setzler
Y Shaw
Sheldon

N Amerson
N Anderson
Y Ashe
N Atwood
N Austin
Y Baker
N Battles
N Bearden
Y Beasley-Teague
Y Bell
Y Benfield
N Benton
Black
N Braddock
N Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
N Burns
N Byrd
Y Carter
N Casas
Channell
N Cheokas
N Clark, J
N Clark, V
N Coleman
N Collins
N Cooke
N Coomer
N Cooper
N Crawford
Y Dickerson
N Dickey
N Dickson
Y Dobbs
Dollar
Y Drenner
N Dudgeon
Dukes
N Dutton
Ehrhart
N England
Epps, C
N Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
N Geisinger
N Golick
Y Gordon
Y Greene
N Hamilton
Y Hanner
Y Harbin
N Harden, B
N Harden, M
N Harrell
N Hatchett
N Hatfield
Y Heard
N Hill
Y Holcomb
N Holmes
N Holt
N Horne
Y Houston
Y Howard
Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
N Jasperse
N Jerguson
Y Johnson
N Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
N Knight
N Lane
N Lindsey
Y Long
Y Lucas
N Maddox, B
N Maddox, G
N Manning
Y Marin
N Martin
N Maxwell
Y McKillip
N Meadows
N Mills
Y Mitchell
Y Morgan
N Morris
Y Mosby
Y Murphy
N Neal, J
Y Neal, Y
N Nimmer
N Nix
Y Oliver
N O'Neal
N Pak
Y Parent
Parrish
N Parsons
N Peake
N Powell, A
N Powell, J
N Pruett
Purcell
N Ramsey
Y Randall
N Reece
N Rice
N Riley
N Roberts
Rogers
E Rynders
N Scott, M
Y Scott, S
N Sims, B
N Sims, C
Smith, E
N Smith, K
N Smith, L
N Smith, R
N Smith, T
Y Smyre
N Spencer
Y Stephens, M
Stephens, R
Y Stephenson
N Talton
N Tankersley
N Taylor, D
Y Taylor, R
N Taylor, T
N Teasley
Y Thomas
Y Tinubu
N Walker
N Watson
N Welch
N Weldon
Y Wilkerson
N Wilkinson
Y Willard
Y Williams, A
Y Williams, E
N Williams, R
N Williamson
N Yates
Ralston, Speaker

On the motion, the ayes were 67, nays 97.

The motion was lost.

Representatives Purcell of the 159th and Sheldon of the 105th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "nay" thereon.

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
N Abrams
Y Allison
Y Amerson
Y Anderson
N Ashe
Y Atwood
Y Austin
N Baker
Y Battles
Y Bearden
N Beasley-Teague
N Bell
N Benfield
Benton
Y Black
Y Braddock
Y Brockway
N Brooks
N Bruce
N Bryant
N Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
N Dawkins-Haigler
Dempsey
N Dickerson
Y Dickey
Y Dickson
N Dobbs
Dollar
N Drenner
Y Dudgeon
Dukes
Y Dutton
Y Ehrhart
Y England
Epps, C
Y Epps, J
N Evans
N Floyd
N Fludd
N Franklin
N Frazier
N Fullerton
N Gardner
Y Geisinger
Y Golick
N Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
N Heard
N Heckstall
Y Hembree
N Henson
Y Hill
N Holcomb
Y Holmes
Y Holt
Y Horne
N Houston
N Howard
Huckaby
N Hudson
N Hugley
Y Jackson
Jacobs
N James
Y Jasperse
Y Jerguson
N Johnson
Y Jones, J
N Jones, S
N Jordan
N Kaiser
N Kendrick
N Kidd
Y Knight
Y Lane
Lindsey
N Long
N Lucas
Y Maddox, B
Y Maddox, G
Manning
N Marin
Y Martin
Y Maxwell
N Mayo
Y McBrayer
Y McCall
McKillip
Y Meadows
Y Mills
N Mitchell
N Morgan
Y Morris
N Mosby
N Murphy
Y Neal, J
N Neal, Y
Y Nimmer
Y Nix
N Oliver
Y O'Neal
Y Pak
N Parent
Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Purcell
Y Ramsey
N Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Y Scott, M
N Scott, S
Y Setzler
Y Shaw
Sheldon
Y Sims, B
Sims, C
N Smith, E
N Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
N Smyre
Y Spencer
N Stephens, M
Stephens, R
N Stephenson
Y Talton
Y Tankersley
Y Taylor, D
N Taylor, R
Y Taylor, T
Y Teasley
N Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
N Wilkerson
N Wilkinson
N Willard
N Williams, A
N Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 98, nays 63.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

Representatives Dukes of the 150th and Jacobs of the 80th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "nay" thereon.

Representatives Dempsey of the 13th, Dollar of the 45th, Purcell of the 159th, and Sheldon of the 105th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 30. By Representative Willard of the 49th:

A BILL to be entitled an Act to provide for legislative findings; to amend Chapter 8 of Title 13 of the Official Code of Georgia Annotated, relating to illegal or void contracts generally, so as to repeal Code Section 13-8-2.1, relating to contracts in partial restraint of trade; to change provisions relating to contracts contravening public policy; to repeal Article 4 of Chapter 8 of Title 13, relating to restrictive covenants in contracts; to provide a statement of legislative findings; to provide for rebuttable presumptions; to provide for enforcement by third-parties; to provide for construction; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the Senate were taken up for consideration and read the third time:

SB 160. By Senators Balfour of the 9th, Hooks of the 14th, Staton of the 18th, Davis of the 22nd, Murphy of the 27th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 5 of Title 21 of the Official Code of Georgia Annotated, relating to campaign contributions, so as to provide that a public utility corporation shall be allowed to make contributions to political campaigns; to prohibit regulated entities from making contributions to certain elected executive officers or candidates; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 5 of Title 21 of the Official Code of Georgia Annotated, the "Ethics in Government Act," so as to authorize public utility corporations that are regulated by the Public Service Commission to make political campaign contributions; to provide for exceptions; to prohibit certain contributions to candidates for and members of the Public

Service Commission; to provide for lobbyist disclosure reports to include certain expenditures made on behalf of or for the benefit of public employees; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 5 of Title 21 of the Official Code of Georgia Annotated, the "Ethics in Government Act," is amended by revising subsection (f) of Code Section 21-5-30, relating to contributions made to candidate or campaign committee or for recall of a public officer, as follows:

"(f)(1) ~~A person acting on behalf of~~ For purposes of this subsection, the term:

(A) 'Public utility corporation regulated by the Public Service Commission' includes, but is not limited to, an electric membership corporation.

(B) 'Electric membership corporation' means a public utility corporation regulated by the Public Service Commission operating as an electric membership corporation under the provisions of Article 4 of Chapter 3 of Title 46.

(2) Except as limited by Code Section 21-5-30.1 or this subsection, a public utility corporation regulated by the Public Service Commission shall ~~not make, directly or indirectly, any contribution~~ be allowed to make contributions to ~~a~~ political ~~campaign~~ campaigns. ~~This subsection shall not apply to motor carriers whose rates are not regulated by the Public Service Commission. Any person who knowingly violates this subsection with respect to a member of the Public Service Commission, a candidate for the Public Service Commission, or the campaign committee of a candidate for the Public Service Commission shall be guilty of a felony and shall be punished by imprisonment for not less than one nor more than five years or by a fine not to exceed $10,000.00, or both; and any person who knowingly violates this subsection with respect to any other public officer, a candidate for such other public office, or the campaign committee of a candidate for such other public office shall be guilty of a misdemeanor~~ Any contributions made by a public utility corporation regulated by the Public Service Commission to a political campaign shall not be included as recoverable costs in any rate-making or rate-setting proceedings before the Public Service Commission. Notwithstanding the provisions of this Code section or any other provision of law to the contrary, no electric membership corporation and no nonprofit corporation, group, or association, the membership of which consists of electric membership corporations, shall be authorized to make any contribution to a political campaign. Notwithstanding the foregoing, nothing in this Code section shall be construed to prohibit a nonprofit corporation, group, or association, the membership of which consists of electric membership corporations, from establishing, administering, and soliciting contributions for a political action committee from officers, directors, employees, agents, contractors, and members of such entities so long as such actions and contributions do not otherwise violate the provisions of this chapter."

SECTION 2.

Said chapter is further amended by revising Code Section 21-5-30.1, relating to contributions by regulated entities to elected executive officers or candidates, as follows:

"21-5-30.1.

(a) Except as otherwise provided in this subsection, the definitions set forth in Code Section 21-5-3 shall be applicable to the provisions of this Code section. As used in this Code section, the term:

(1) 'Campaign committee' means the candidate, person, or committee which accepts contributions to bring about the nomination for election or election of an individual to the office of an elected executive officer.

(2) 'Contribution' means a gift, subscription, membership, loan, forgiveness of debt, advance or deposit of money, or anything of value conveyed or transferred for the purpose of influencing the nomination for election or election of an individual to the office of an elected executive officer or encouraging the holder of such office to seek reelection. The term 'contribution' shall include the payment of a qualifying fee for and on behalf of a candidate for the office of an elected executive officer and any other payment or purchase made for and on behalf of the holder of the office of an elected executive officer or for or on behalf of a candidate for that office when such payment or purchase is made for the purpose of influencing the nomination for election or election of the candidate and is made pursuant to the request or authority of the holder of such office, the candidate, the campaign committee of the candidate, or any other agent of the holder of such office or the candidate. The term 'contribution' shall not include the value of personal services performed by persons who serve on a voluntary basis without compensation from any source.

(3) 'Elected executive officer' means the Secretary of State, Attorney General, State School Superintendent, Commissioner of Insurance, Commissioner of Agriculture, ~~and~~ Commissioner of Labor, and members of the Public Service Commission.

(4) 'Political action committee' means any committee, club, association, partnership, corporation, labor union, or other group of persons which receives donations aggregating in excess of $1,000.00 during a calendar year from persons who are members or supporters of the committee and which distributes these funds as contributions to one or more campaign committees of candidates for public office. Such term does not mean a campaign committee.

(5) 'Regulated entity' means any person who is required by law to be licensed by an elected executive officer or a board under the jurisdiction of an elected executive officer, any person who leases property owned by or for a state department, ~~or~~ any person who engages in a business or profession which is regulated by an elected executive officer or by a board under the jurisdiction of an elected executive officer, or any public utility corporation regulated by the Public Service Commission. For purposes of this paragraph, public utility corporation regulated by the Public Service Commission shall have the same meaning as provided by subsection (f) of Code Section 21-5-30.

(b) No regulated entity and no person or political action committee acting on behalf of a regulated entity shall make a contribution to or on behalf of a person holding office as an elected executive officer regulating such entity or to or on behalf of a candidate for the office of an elected executive officer regulating such entity or to or on behalf of a campaign committee of any such candidate.

(c) No person holding office as an elected executive officer and no candidate for the office of an elected executive officer and no campaign committee of a candidate for the office of an elected executive officer shall accept a contribution in violation of subsection (b) of this Code section.

(d) Nothing contained in this Code section shall be construed to prevent any person who may be employed by a regulated entity, including a person in whose name a license or lease is held, or who is an officer of a regulated entity from voluntarily making a campaign contribution from that person's personal funds to or on behalf of a person holding office as an elected executive officer regulating such entity or to or on behalf of a candidate for the office of an elected executive officer regulating such entity or to or on behalf of a campaign committee of any such candidate; provided, however, that:

(1) The elected executive officer or candidate receiving one or more campaign contributions described in this subsection shall in his or her disclosure report under Code Section 21-5-34 separately identify each contribution and the total of contributions which he or she knows or should have reason to know are described in this subsection; <u>and</u>

(2) It shall be unlawful for any regulated entity or elected executive officer to require another by coercive action to make any such contribution."

SECTION 3.

Said chapter is further amended in Code Section 21-5-70, relating to definitions applicable to regulation of lobbying, by revising the introductory language and subparagraphs (A) and (B) of paragraph (1) as follows:

"(1) 'Expenditure':

(A) Means a purchase, payment, distribution, loan, advance, deposit, or conveyance of money or anything of value made for the purpose of influencing the actions of any public officer ~~or~~<u>, specifically including any such transaction which is made on behalf of or for the benefit of a</u> public employee <u>for the purpose of influencing a public officer</u>;

(B) Includes any other form of payment when such can be reasonably construed as designed to encourage or influence a public officer;"

SECTION 4.

Said chapter is further amended in Code Section 21-5-73, relating to lobbyist expenditure disclosure reports, by revising the introductory language and paragraph (1) of subsection (e) as follows:

"(e) Reports filed by lobbyists shall be verified and shall include:

(1) A description of all expenditures, as defined in Code Section 21-5-70, or the value thereof made on behalf of or for the benefit of a public officer or on behalf of or for the benefit of a public employee for the purpose of influencing a public officer by the lobbyist or employees of the lobbyist or by any person on whose behalf the lobbyist is registered if the lobbyist has actual knowledge of such expenditure. The description of each reported expenditure shall include:

(A) The name and title of the public officer or public employee or, if the expenditure is simultaneously incurred for an identifiable group of public officers or public employees the individual identification of whom would be impractical, a general description of that identifiable group;

(B) The amount, date, and description of the expenditure and a summary of all spending classified by category. Such categories shall include gifts, meals, entertainment, lodging, equipment, advertising, travel, and postage;

(C) The provisions of Code Section 21-5-70 notwithstanding, aggregate expenditures described in divisions (1)(E)(vii) and (1)(E)(x) of Code Section 21-5-70 incurred during the reporting period; provided, however, expenses for travel and for food, beverage, and lodging in connection therewith afforded a public officer or public employee shall be reported in the same manner as under subparagraphs (A), (B), and (D) of this paragraph;

(D) If applicable, the number of the bill, resolution, ordinance, or regulation pending before the governmental entity in support of or opposition to which the expenditure was made; and

(E) If applicable, the rule or regulation number or description of the rule or regulation pending before the state agency in support of or opposition to which the expenditure was made;"

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

Pursuant to Rule 133, Representatives Horne of the 71st and Fullerton of the 151st were excused from voting on SB 160.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E

Y Atwood	Y Dobbs	Holt	Y Mitchell	Y Smith, K
Y Austin	Dollar	Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	N Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	N Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Fullerton	Y Jordan	Y Peake	N Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	N Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	N Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 162, nays 8.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Welch of the 110th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative McKillip of the 115th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 160 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

SB 163. By Senators Butterworth of the 50th, Rogers of the 21st, Gooch of the 51st, Heath of the 31st, Cowsert of the 46th and others:

A BILL to be entitled an Act to amend Title 21 of the Official Code of Georgia Annotated, relating to elections, so as to provide certain requirements for the identification of campaign communications, advertising, and literature; to provide for penalties; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following amendment was read and adopted:

Representatives Setzler of the 35th and Abrams of the 84th offer the following amendment:

Amend SB 163 (LC 37 1214S (SCS)) by replacing line 17 as follows:

<u>candidate or campaign committee; provided, however, that campaign literature published and disseminated by the candidate bearing his or her name and the office for which he or she is running shall be considered as in compliance with this Code section;</u>

The following amendment was read:

Representative Ehrhart of the 36th offers the following amendment:

Amend SB 163 (LC 37 1214S (SCS)) by substituting for line 25 the following:

<u>is not authorized by any candidate or candidate's campaign committee; provided, however, that these provisions do not apply to communications under this paragraph if the expenditure for such communications is $500.00 or less.</u>

On the adoption of the amendment, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	N Heckstall	N Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
N Allison	Y Dempsey	N Henson	McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	N Sims, C
N Ashe	N Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	N Dobbs	Y Holt	N Mitchell	Y Smith, K
N Austin	Dollar	Y Horne	Y Morgan	Y Smith, L
N Baker	Drenner	N Houston	Y Morris	Y Smith, R
Battles	Y Dudgeon	Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	N Huckaby	N Murphy	N Smyre
N Beasley-Teague	Y Dutton	N Hudson	Y Neal, J	N Spencer
N Bell	Y Ehrhart	N Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	N Jackson	Y Nimmer	Y Stephens, R
Benton	N Epps, C	Y Jacobs	Y Nix	N Stephenson
N Black	Y Epps, J	N James	N Oliver	Y Talton
Y Braddock	N Evans	N Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	Y Pak	N Taylor, D
N Brooks	Fludd	N Johnson	N Parent	Y Taylor, R
N Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
N Bryant	N Frazier	N Jones, S	N Parsons	N Teasley
N Buckner	N Fullerton	N Jordan	Y Peake	N Thomas
Y Burns	N Gardner	N Kaiser	N Powell, A	N Tinubu
Y Byrd	Y Geisinger	N Kendrick	N Powell, J	N Walker
Y Carter	Y Golick	N Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	N Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	Y Wilkerson
Y Clark, J	Y Hanner	N Long	N Reece	Y Wilkinson
Y Clark, V	N Harbin	N Lucas	Y Rice	Y Willard
Y Coleman	N Harden, B	N Maddox, B	Y Riley	N Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	N Rogers	N Williams, R
N Coomer	Y Hatchett	N Marin	E Rynders	N Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
N Crawford	N Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the adoption of the amendment, the ayes were 90, nays 80.

The amendment was adopted.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to, as amended.

On the passage of the Bill, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	N Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw

Y Allison
Y Amerson
Y Anderson
N Ashe
N Atwood
Y Austin
Y Baker
Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Benton
Y Black
N Braddock
N Brockway
Y Brooks
Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
N Coomer
Y Cooper
Y Crawford
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
N Evans
Y Floyd
Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
N Horne
Y Houston
Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
N Kendrick
Y Kidd
Knight
Y Lane
Y Lindsey
Y Long
N Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
N Morris
Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
N Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
N Scott, M
N Scott, S
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
N Spencer
Y Stephens, M
Y Stephens, R
Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
N Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
N Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, as amended, the ayes were 146, nays 20.

The Bill, having received the requisite constitutional majority, was passed, as amended.

Representative Welch of the 110th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

SB 112. By Senators McKoon of the 29th, Harbison of the 15th, Rogers of the 21st, Carter of the 1st, Gooch of the 51st and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 9 of Title 19 of the Official Code of Georgia Annotated, relating to the Child Custody Intrastate Jurisdiction Act, so as to provide a short title; to provide procedures governing parental rights in the event one parent is subject to military deployment; to define certain terms; to provide that a court shall not

enter a final order modifying parental rights of a deploying parent until 90 days after the deployment ends; to provide for a temporary order modifying parental rights and responsibilities or parent-child contact during the period of deployment or mobilization; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To provide for a short title; to amend Article 1 of Chapter 9 of Title 19 of the Official Code of Georgia Annotated, relating to general provisions for child custody proceedings, so as to provide protection in child custody disputes to members of the armed forces; to change provisions relating to parenting plans; to change provisions relating to the discretion of the judge in custody disputes; to provide for definitions; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

This Act shall be known and may be cited as the "Military Parents Rights Act."

SECTION 2.

Article 1 of Chapter 9 of Title 19 of the Official Code of Georgia Annotated, relating to general provisions for child custody proceedings, is amended by revising paragraph (2) of subsection (b) of Code Section 19-9-1, relating to parenting plans, as follows:

"(2) Unless otherwise ordered by the judge, or agreed upon by the parties, a parenting plan shall include, but not be limited to:

(A) Where and when a child will be in each parent's physical care, designating where the child will spend each day of the year;

(B) How holidays, birthdays, vacations, school breaks, and other special occasions will be spent with each parent including the time of day that each event will begin and end;

(C) Transportation arrangements including how the child will be exchanged between the parents, the location of the exchange, how the transportation costs will be paid, and any other matter relating to the child spending time with each parent;

(D) Whether supervision will be needed for any parenting time and, if so, the particulars of the supervision;

(E) An allocation of decision-making authority to one or both of the parents with regard to the child's education, health, extracurricular activities, and religious

upbringing, and if the parents agree the matters should be jointly decided, how to resolve a situation in which the parents disagree on resolution; ~~and~~

(F) What, if any, limitations will exist while one parent has physical custody of the child in terms of the other parent contacting the child and the other parent's right to access education, health, extracurricular activity, and religious information regarding the child; and

(G) If a military parent is a party in the case:

(i) How to manage the child's transition into temporary physical custody to a nondeploying parent if a military parent is deployed;

(ii) The manner in which the child will maintain continuing contact with a deployed parent;

(iii) How a deployed parent's parenting time may be delegated to his or her extended family;

(iv) How the parenting plan will be resumed once the deployed parent returns from deployment; and

(v) How divisions (i) through (iv) of this subparagraph serve the best interest of the child."

SECTION 3.

Said article is further amended in Code Section 19-9-3, relating to the discretion of the judge in custody disputes, by revising subsection (b) and by adding a new subsection to read as follows:

"(b) In any case in which a judgment awarding the custody of a child has been entered, on the motion of any party or on the motion of the judge, that portion of the judgment effecting visitation rights between the parties and their child or parenting time may be subject to review and modification or alteration without the necessity of any showing of a change in any material conditions and circumstances of either party or the child, provided that the review and modification or alteration shall not be had more often than once in each two-year period following the date of entry of the judgment. However, this subsection shall not limit or restrict the power of the judge to enter a judgment relating to the custody of a child in any new proceeding based upon a showing of a change in any material conditions or circumstances of a party or the child. A military parent's absences caused by the performance of his or her deployments, or the potential for future deployments, shall not be the sole factor considered in supporting a claim of any change in material conditions or circumstances of either party or the child; provided, however, that the court may consider evidence of the effect of a deployment in assessing a claim of any change in material conditions or circumstances of either party or the child."

"(i) Notwithstanding other provisions of this article, whenever a military parent is deployed, the following shall apply:

(1) A court shall not enter a final order modifying parental rights and responsibilities under an existing parenting plan earlier than 90 days after the deployment ends, unless such modification is agreed to by the deployed parent;

(2) Upon a petition to establish or modify an existing parenting plan being filed by a deploying parent or nondeploying parent, the court shall enter a temporary modification order for the parenting plan to ensure contact with the child during the period of deployment when:

(A) A military parent receives formal notice from military leadership that he or she will deploy in the near future, and such parent has primary physical custody, joint physical custody, or sole physical custody of a child, or otherwise has parenting time with a child under an existing parenting plan; and

(B) The deployment will have a material effect upon a deploying parent's ability to exercise parental rights and responsibilities toward his or her child either in the existing relationship with the other parent or under an existing parenting plan;

(3) Petitions for temporary modification of an existing parenting plan because of a deployment shall be heard by the court as expeditiously as possible and shall be a priority on the court's calendar;

(4)(A) All temporary modification orders for parenting plans shall include a reasonable and specific transition schedule to facilitate a return to the predeployment parenting plan over the shortest reasonable time period after the deployment ends, based upon the child's best interest.

(B) Unless the court determines that it would not be in the child's best interest, a temporary modification order for a parenting plan shall set a date certain for the anticipated end of the deployment and the start of the transition period back to the predeployment parenting plan. If a deployment is extended, the temporary modification order for a parenting plan shall remain in effect, and the transition schedule shall take effect at the end of the extension of the deployment. Failure of the nondeploying parent to notify the court in accordance with this paragraph shall not prejudice the deploying parent's right to return to the predeployment parenting plan once the temporary modification order for a parenting plan expires as provided in subparagraph (C) of this paragraph.

(C) A temporary modification order for a parenting plan shall expire upon the completion of the transition period and the predeployment parenting plan shall establish the rights and responsibilities between parents for the child;

(5) Upon a petition to modify an existing parenting plan being filed by a deploying parent and upon a finding that it serves the best interest of the child, the court may delegate for the duration of the deployment any portion of such deploying parent's parenting time with the child to anyone in his or her extended family, including but not limited to an immediate family member, a person with whom the deploying parent cohabits, or another person having a close and substantial relationship to the child. Such delegated parenting time shall not create any separate rights to such person once the period of deployment has ended;

(6) If the court finds it to be in the child's best interest, a temporary modification order for a parenting plan issued under this subsection may require any of the following:

(A) The nondeploying parent make the child reasonably available to the deploying parent to exercise his or her parenting time immediately before and after the deploying parent departs for deployment and whenever the deploying parent returns to or from leave or furlough from his or her deployment;

(B) The nondeploying parent facilitate opportunities for the deployed parent to have regular and continuing contact with his or her child by telephone, e-mail exchanges, virtual video parenting time through the Internet, or any other similar means;

(C) The nondeploying parent not interfere with the delivery of correspondence or packages between the deployed parent and child of such parent; and

(D) The deploying parent provide timely information regarding his or her leave and departure schedule to the nondeploying parent;

(7) Because actual leave from a deployment and departure dates for a deployment are subject to change with little notice due to military necessity, such changes shall not be used by the nondeploying parent to prevent contact between the deployed parent and his or her child;

(8) A court order temporarily modifying an existing parenting plan or other order governing parent-child rights and responsibilities shall specify when a deployment is the basis for such order and it shall be entered by the court only as a temporary modification order or interlocutory order;

(9) A relocation by a nondeploying parent during a period of a deployed parent's absence and occurring during the period of a temporary modification order for a parenting plan shall not act to terminate the exclusive and continuing jurisdiction of the court for purposes of later determining custody or parenting time under this chapter;

(10) A court order temporarily modifying an existing parenting plan or other order shall require the nondeploying parent to provide the court and the deploying parent with not less than 30 days' advance written notice of any intended change of residence address, telephone numbers, or e-mail address;

(11) Upon a deployed parent's final return from deployment, either parent may file a petition to modify the temporary modification order for a parenting plan on the grounds that compliance with such order will result in immediate danger or substantial harm to the child, and may further request that the court issue an ex parte order. The deployed parent may file such a petition prior to his or her return. Such petition shall be accompanied by an affidavit in support of the requested order. Upon a finding of immediate danger or substantial harm to the child based on the facts set forth in the affidavit, the court may issue an ex parte order modifying the temporary parenting plan or other parent-child contact in order to prevent immediate danger or substantial harm to the child. If the court issues an ex parte order, the court shall set the matter for hearing within ten days from the issuance of the ex parte order;

(12) Nothing in this subsection shall preclude either party from filing a petition for permanent modification of an existing parenting plan under subsection (b) of this Code section; provided, however, that the court shall not conduct a final hearing on such petition until at least 90 days after the final return of the deploying parent. There

shall exist a presumption favoring the predeployment parenting plan or custody order as one that still serves the best interest of the child, and the party seeking to permanently modify such plan or order shall have the burden to prove that it no longer serves the best interest of the child;

(13) When the deployment of a military parent has a material effect upon his or her ability to appear in person at a scheduled hearing, then upon request by the deploying parent and provided reasonable advance notice is given to other interested parties, the court may allow a deployed parent to present testimony and other evidence by electronic means for any matter considered by the court under this subsection. For purposes of this paragraph, the term 'electronic means' shall include, but not be limited to, communications by telephone, video teleconference, Internet connection, or electronically stored affidavits or documents sent from the deployment location or elsewhere;

(14)(A) When deployment of a military parent appears imminent and there is no existing parenting plan or other order setting forth the parent's rights and responsibilities, then upon a petition filed by either parent the court shall:

(i) Expedite a hearing to establish a temporary parenting plan;

(ii) Require that the deploying parent shall have continued access to the child, provided that such contact is in the child's best interest;

(iii) Ensure the disclosure of financial information pertaining to both parties;

(iv) Determine the child support responsibilities under Code Section 19-6-15 of both parents during the deployment; and

(v) Determine the child's best interest and consider delegating to any third parties with close contacts to the child any reasonable parenting time during the deployment. In deciding such request the court shall consider the reasonable requests of the deployed parent.

(B) Any pleading filed to establish a parenting plan or child support order under this paragraph shall be identified at the time of filing by stating in the text of the pleading the specific facts related to the deployment and by referencing this paragraph and subsection of this Code section;

(15) When an impending deployment precludes court expedited adjudication before deployment, the court may agree to allow the parties to arbitrate any issues as allowed under Code Section 19-9-1.1, or order the parties to mediation under any court established alternative dispute resolution program. For purposes of arbitration or mediation, each party shall be under a duty to provide to the other party information relevant to any parenting plan or support issues pertaining to the children or the parties;

(16) Each military parent shall be under a continuing duty to provide written notice to the nondeploying parent within 14 days of the military parent's receipt of oral or written orders requiring deployment or any other absences due to military service that will impact the military parent's ability to exercise his or her parenting time with a child. If deployment orders do not allow for 14 days' advance notice, then the

military parent shall provide written notice to the other parent immediately upon receiving such notice; and

(17) A military parent shall ensure that any military family care plan that he or she has filed with his or her commander is consistent with any existing court orders for his or her child. In all instances any court order will be the first course of action for the care of a child during the absence of a military parent, and the military family care plan will be the alternative plan if the nondeploying parent either refuses to provide care for the child or acknowledges an inability to provide reasonable care for the child. A military parent shall not be considered in contempt of any court order or parenting plan when he or she in good faith implements his or her military family care plan based upon the refusal or claimed inability of a nondeploying parent to provide reasonable care for a child during a deployment."

SECTION 4.

Said article is further amended by revising Code Section 19-9-6, relating to definitions for the article, as follows:

"19-9-6.

As used in this article, the term:

(1) 'Armed forces' means the national guard and the reserve components of the armed forces, the United States army, navy, marine corps, coast guard, and air force.

(2) 'Deploy' or 'deployment' means military service in compliance with the military orders received by a member of the armed forces to report for combat operations, contingency operations, peacekeeping operations, a remote tour of duty, temporary duty, or other such military service for which a parent is required to report unaccompanied by family members. Deployment shall include the period during which a military parent remains subject to deployment orders and remains deployed on account of sickness, wounds, leave, or other lawful cause. Such term shall include mobilization.

(3) 'Deploying parent' or 'deployed parent' means a military parent who has been formally notified by military leadership that he or she will deploy or mobilize or who is currently deployed or mobilized.

~~(1)~~(4) 'Joint custody' means joint legal custody, joint physical custody, or both joint legal custody and joint physical custody. In making an order for joint custody, the judge may order joint legal custody without ordering joint physical custody.

~~(2)~~(5) 'Joint legal custody' means both parents have equal rights and responsibilities for major decisions concerning the child, including the child's education, health care, extracurricular activities, and religious training; provided, however, that the judge may designate one parent to have sole power to make certain decisions while both parents retain equal rights and responsibilities for other decisions.

~~(3)~~(6) 'Joint physical custody' means that physical custody is shared by the parents in such a way as to assure the child of substantially equal time and contact with both parents.

(7) 'Military family care plan' means a plan that is periodically reviewed by a military parent's commander that provides for care of a military parent's child whenever his or her military duties prevent such parent from providing care to his or her child and ensures that a military parent has made adequate and reasonable arrangements to provide for the needs and supervision of his or her child whenever a nondeploying parent is unable or unavailable to provide care in the military parent's absence.

(8) 'Military parent' means a member of the armed forces who is a legal parent, adoptive parent, or guardian of a child under the age of 18, whose parental rights are established either by operation of law or the process of legitimation, and who has not had his or her parental rights terminated by a court of competent jurisdiction.

(9) 'Mobilization' or 'mobilize' means the call-up of the national guard and the reserve components of the armed forces to extended active duty service. Such term shall not include National Guard or Reserves component annual training, inactive duty days, drill weekends, or state active duty performed within the boundaries this state.

(10) 'Nondeploying parent' means:

(A) A parent who is not a member of the armed forces; or

(B) A military parent who is currently not also a deploying parent.

~~(4)~~(11) 'Sole custody' means a person, including, but not limited to, a parent, has been awarded permanent custody of a child by a court order. Unless otherwise provided by court order, the person awarded sole custody of a child shall have the rights and responsibilities for major decisions concerning the child, including the child's education, health care, extracurricular activities, and religious training, and the noncustodial parent shall have the right to visitation or parenting time. A person who has not been awarded custody of a child by court order shall not be considered as the sole legal custodian while exercising visitation rights or parenting time.

(12) 'State active duty' means the call-up by a governor for the performance of any military duty while serving within the boundaries of that state.

(13) 'Temporary duty' means the assignment of a military parent to a geographic location outside of this state for a limited period of time to accomplish training or to assist in the performance of a military mission."

SECTION 5.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 6.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
Y Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
E Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Y Scott, M
Y Scott, S
E Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 172, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Coleman of the 97th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Long of the 61st was excused on the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 38. By Senators Rogers of the 21st and Millar of the 40th:

A BILL to be entitled an Act to amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to provide for authority for the State School Superintendent to employ and dismiss employees; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to provide for authority for the State School Superintendent to employ and dismiss employees; to revise a provision relating to contracting authority of the State School Superintendent; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, is amended by revising Code Section 20-2-11, relating to budgets, supervision of the Department of Education, and funds for the state office, as follows:

"20-2-11.

The State Board of Education shall prepare and submit to the Governor and General Assembly an estimate of the funds necessary for the operation of the state public school system. It shall have general supervision of the Department of Education ~~and may delegate to the State School Superintendent the authority to employ and dismiss such clerical employees, supervisors, administrators, and other employees who are members of the classified service under Article 1 of Chapter 20 of Title 45 as may be necessary for the efficient operation of the Department of Education~~. It shall set aside the necessary funds for the maintenance of the office of the department and the State School Superintendent, the amount and sufficiency of such funds to be in the discretion of the state board, such funds to be disbursed by the superintendent in the payment of salaries and travel expenses of employees and for printing, communication, equipment, repairs, and other expenses incidental to the operation of the department."

SECTION 2.

Said chapter is further amended in Code Section 20-2-241, relating to the State School Superintendent, by revising subsections (b) and (c) as follows:

"(b) The State School Superintendent shall have the sole authority to employ and dismiss persons to serve in the five senior staff positions within the Department of Education. The State School Superintendent shall also have the sole authority to employ such clerical employees, supervisors, administrators, and other employees as may be necessary for the efficient operation of the Department of Education. The State School Superintendent shall be authorized to dismiss such clerical employees, supervisors, administrators, and other employees upon the approval of the State Board of Education.

(c) The State School Superintendent shall have the authority to enter into contracts for the amount of ~~$50,000.00~~ $250,000.00 or less on behalf of the Department of Education."

SECTION 3.

Said chapter is further amended in Code Section 20-2-302, relating to funds for the operation of schools for deaf and blind persons, by revising subsection (c) as follows:

"(c) The ~~State Board of Education may delegate to the~~ State School Superintendent shall have the sole authority to employ ~~and dismiss~~ employees at the state schools for the deaf and blind. The State School Superintendent shall be authorized to dismiss employees at the state schools for the deaf and blind upon the approval of the State Board of Education."

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative Casas of the 103rd offers the following amendment:

Amend the House Committee on Education substitute to SB 38 (LC 33 4239S) by striking lines 27 through 33 and inserting in lieu thereof the following:

"(b) The State School Superintendent shall have the sole authority to employ and dismiss persons to serve in the five senior staff positions within the Department of Education. The State School Superintendent shall also have the sole authority to employ and dismiss such clerical employees, supervisors, administrators, and other employees as may be necessary for the efficient operation of the Department of Education; provided, however, that the State Board of Education shall have the authority to overturn a decision of the State School Superintendent as to hiring and dismissal of such clerical employees, supervisors, administrators, and other employees by a two-thirds vote.

By striking lines 39 through 42 and inserting in lieu thereof the following:

"(c) The ~~State Board of Education may delegate to the~~ State School Superintendent shall have the sole authority to employ and dismiss employees at the state schools for the deaf and blind; provided, however, that the State Board of Education shall have the authority to overturn a decision of the State School Superintendent as to hiring and dismissal of such employees by a two-thirds vote."

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Collins
Y Cooke
Coomer
Y Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
N Dukes
Y Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Jerguson
Y Johnson
Y Jones, J
Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
E Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
Y Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Y Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 167, nays 2.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

Representative Long of the 61st was excused on the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 80. By Senators McKoon of the 29th, Bethel of the 54th, Cowsert of the 46th, Gooch of the 51st, Albers of the 56th and others:

A BILL to be entitled an Act to amend Code Section 24-4-60 of the Official Code of Georgia Annotated, relating to requirement for DNA analysis of blood of persons convicted of certain sex offenses or convicted of a felony and incarcerated in a state correctional facility, so as to provide for DNA analysis of persons arrested for felony offenses; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 5-5-41, Code Section 17-5-56, and Chapter 4 of Title 24 of the Official Code of Georgia Annotated, relating to requirements as to extraordinary motions for new trial generally, maintenance of physical evidence containing biological material, and proof generally, respectively, so as to provide for matters relative to the collection of DNA; to provide for a short title; to transfer provisions relating to DNA analysis upon conviction of certain sex offenses to a new article of Chapter 3 of Title 35 of the Official Code of Georgia Annotated, relating to the Georgia Bureau of Investigation; to expand the types of convicted felons who shall have a DNA sample collected and maintained in the DNA data bank from certain designated sex offender felons to all convicted felons who are incarcerated or on probation or parole; to amend Chapter 3 of Title 35 of the Official Code of Georgia Annotated, relating to the Georgia Bureau of Investigation, so as to expand the types of convicted felons who shall have a DNA sample collected and maintained in the DNA data bank from certain designated sex offender felons to all convicted felons who are incarcerated or on probation or parole; to provide for related matters; to provide for an effective date and a contingent effective date; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART 1
SECTION 1-1.

This Act shall be known and may be cited as the "Johnia Berry Act."

SECTION 1-2.

Code Section 5-5-41 of the Official Code of Georgia Annotated, relating to requirements as to extraordinary motions for new trial generally, is amended by revising paragraph (1) of subsection (c), as follows:

"(c)(1) Subject to the provisions of subsections (a) and (b) of this Code section, a person convicted of a ~~serious violent~~ felony ~~as defined in Code Section 17-10-6.1~~ may file a written motion before the trial court that entered the judgment of conviction in his or her case, for the performance of forensic deoxyribonucleic acid (DNA) testing."

SECTION 1-3.

Code Section 17-5-56 of the Official Code of Georgia Annotated, relating to maintenance of physical evidence containing biological material, is amended by revising subsection (b) as follows:

"(b) In a case in which the death penalty is imposed, the evidence shall be maintained until the sentence in the case has been carried out. ~~In a case that involves the prosecution of a serious violent felony as defined by Code Section 17-10-6.1, a violation of Code Section 16-6-5.1, or sodomy, statutory rape, child molestation, bestiality, incest, or sexual battery as those terms are defined in Chapter 6 of Title 16, the evidence~~ Evidence in all felony cases that contains biological material, including, but not limited to, stains, fluids, or hair samples that relate to the identity of the perpetrator of the crime shall be maintained for ~~ten years after judgment in the criminal case becomes final or ten years after May 27, 2003, whichever is later. Evidence in all other felony and misdemeanor cases may be purged~~ the period of time that the crime remains unsolved or until the sentence in the case is completed, whichever occurs last."

PART II
SECTION 2-1.

Chapter 4 of Title 24 of the Official Code of Georgia Annotated, relating to proof generally, is amended by redesignating Article 4 as Article 6A of Chapter 3 of Title 35 and by revising said article, relating to DNA analysis upon conviction of certain sex offenses, as follows:

"~~ARTICLE 4~~
ARTICLE 6A

~~24-4-60~~ 35-3-160.

(a) As used in ~~subsection (b) of~~ this ~~Code section~~ article, the term:

(1) 'Department' means the Department of Corrections.

(2) 'Division' means the Division of Forensic Sciences of the Georgia Bureau of Investigation.

(3) 'Detention facility' ~~'state correctional facility'~~ means a penal institution under the jurisdiction of the ~~Department of Corrections~~ department used for the detention of persons convicted of a felony, including penal institutions operated by a private company on behalf of the department, inmate work camps, ~~and~~ inmate boot camps~~; provided, however, that such term shall not include a~~, probation detention ~~center, probation diversion center, or probation boot camp under the jurisdiction of the Department of Corrections~~ centers, and parole revocation centers. Such term shall also mean any facility operated under the jurisdiction of a sheriff used for the detention of persons convicted of a felony including a county jail or county correctional facility.

(b) Any person convicted of a ~~criminal offense defined in Code Section 16-6-1, relating to the offense of rape; Code Section 16-6-2, relating to the offense of sodomy or aggravated sodomy; Code Section 16-6-3, relating to the offense of statutory rape; Code Section 16-6-4, relating to the offense of child molestation or aggravated child molestation; Code Section 16-6-5, relating to the offense of enticing a child for indecent purposes; Code Section 16-6-5.1, relating to the offense of sexual assault against persons in custody, sexual assault against a person detained or a patient in a hospital or other institution, or sexual assault by a practitioner of psychotherapy against a patient; Code Section 16-6-6, relating to the offense of bestiality; Code Section 16-6-7, relating to the offense of necrophilia; or Code Section 16-6-22, relating to the offense of incest, shall have a sample of his or her blood, an oral swab, or a sample obtained from a noninvasive procedure taken for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person. In addition, on and after July 1, 2000, any person convicted of a felony and incarcerated in a state correctional facility~~ felony offense who is held in a detention facility or placed on probation shall at the time of entering the ~~prison system~~ detention facility or being placed on probation have a sample of his or her blood, an oral swab, or a sample obtained from a noninvasive procedure taken for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person. The provisions and requirements of this Code section shall also apply to any person who has been convicted of a felony prior to July 1, ~~2000~~ 2011, and who currently is incarcerated in a ~~state correctional~~ detention facility ~~in this state~~, serving a probation sentence, or serving under the jurisdiction of the Board of Pardons and Paroles for such offense. ~~The provisions and requirements of this Code section shall also apply to any person who has been convicted of a felony in this state on or after July 1, 2000, and who is incarcerated in a private correctional facility in this state for such offense pursuant to a contract with the Department of Corrections upon entering the facility, and for any person convicted of a felony prior to July 1, 2000, and who is incarcerated in a private correctional facility in this state pursuant to contract~~

~~with the Department of Corrections.~~ It shall be the responsibility of the detention facility detaining or entity supervising a convicted felon to collect the samples required by this Code section and forward the sample to the division unless such sample has already been collected by the department or another agency or entity.

(c) The analysis shall be performed by the ~~Division of Forensic Sciences of the Georgia Bureau of Investigation~~ division. The division shall be authorized to contract with individuals or organizations for services to perform such analysis. The identification characteristics of the profile resulting from the DNA analysis shall be stored and maintained by the bureau in a DNA data bank and shall be made available only as provided in Code Section ~~24-4-63~~ 35-3-163.

~~(c)(1) On and after July 1, 2007, any person who is placed on probation shall have a sample of his or her blood, an oral swab, or a sample obtained from a noninvasive procedure taken for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person if such person is convicted of a felony violation of any of the following:~~

~~(A) Chapter 5 of Title 16, relating to crimes against persons;~~

~~(B) Code Section 16-6-1, relating to the offense of rape;~~

~~(C) Code Section 16-6-2, relating to the offense of sodomy or aggravated sodomy;~~

~~(D) Code Section 16-6-3, relating to the offense of statutory rape;~~

~~(E) Code Section 16-6-4, relating to the offense of child molestation or aggravated child molestation;~~

~~(F) Code Section 16-6-5, relating to the offense of enticing a child for indecent purposes;~~

~~(G) Code Section 16-6-5.1, relating to the offense of sexual assault against persons in custody, sexual assault against a person detained or a patient in a hospital or other institution, or sexual assault by a practitioner of psychotherapy against a patient;~~

~~(H) Code Section 16-6-6, relating to the offense of bestiality;~~

~~(I) Code Section 16-6-7, relating to the offense of necrophilia;~~

~~(J) Code Section 16-6-22, relating to the offense of incest;~~

~~(K) Code Section 16-7-1, relating to the offense of burglary;~~

~~(L) Code Section 16-8-40, relating to the offense of robbery;~~

~~(M) Code Section 16-8-41, relating to the offense of armed robbery;~~

~~(N) Code Section 16-10-23, relating to the offense of impersonating an officer;~~

~~(O) Code Section 16-10-24, relating to the offense of obstruction of an officer;~~

~~(P) Article 4 of Chapter 11 of Title 16, relating to dangerous instrumentalities and practices; and~~

~~(Q) Chapter 13 of Title 16, relating to controlled substances.~~

~~(2) The analysis shall be performed by the Division of Forensic Sciences of the Georgia Bureau of Investigation. The division shall be authorized to contract with individuals or organizations for services to perform such analysis. The identification characteristics of the profile resulting from the DNA analysis shall be stored and maintained by the bureau in a DNA data bank and shall be made available only as~~

~~provided in Code Section 24-4-63. The Department of Corrections shall be responsible for collecting such sample.~~

~~24-4-61~~ 35-3-161.

(a) Each sample required pursuant to Code Section ~~24-4-60~~ 35-3-160 from persons who are to be incarcerated shall be withdrawn within the first 30 days of incarceration at the receiving unit of the detention facility or at such other place as is designated by the ~~Department of Corrections~~ department. Each sample required pursuant to Code Section ~~24-4-60~~ 35-3-160 from persons who are to be released from a ~~state correctional facility or private correctional~~ detention facility shall be withdrawn within the 12 months preceding such person's release at a place designated by the ~~Department of Corrections~~ department. The required samples from persons who are not sentenced to a term of confinement shall be withdrawn as a condition of probation. The ~~Division of Forensic Sciences of the Georgia Bureau of Investigation~~ division shall publish in its quality manuals the procedures for the collection and transfer of samples to such division pursuant to Code Section 35-3-154. Personnel at a ~~Department of Corrections~~ detention facility shall implement the provisions of this Code section as part of the regular processing of offenders.

(b) Samples collected by oral swab or by a noninvasive procedure may be collected by any individual who has been trained in the procedure. Only a correctional health nurse technician, physician, registered professional nurse, licensed practical nurse, graduate laboratory technician, or phlebotomist shall withdraw any sample of blood to be submitted for analysis. No civil liability shall attach to any person authorized to take a sample as provided in this article as a result of the act of taking a sample from any person submitting thereto, provided the sample was taken according to recognized medically accepted procedures. However, no person shall be relieved from liability for negligence in the withdrawing of any blood sample.

(c) Chemically clean sterile disposable needles shall be used for the withdrawal of all samples of blood. The containers for blood samples, oral swabs, and the samples obtained by noninvasive procedures shall be sealed and labeled with the subject's name, social security number, date of birth, race, and gender plus the name of the person collecting the sample and the date and place of collection. The containers shall be secured to prevent tampering with the contents. The steps set forth in this subsection relating to the taking, handling, identification, and disposition of samples are procedural and not substantive. Substantial compliance therewith shall be deemed to be sufficient. The samples shall be transported to the ~~Division of Forensic Sciences of the Georgia Bureau of Investigation~~ division not more than 15 days following withdrawal and shall be analyzed and stored in the DNA data bank in accordance with Code Sections ~~24-4-62~~ 35-3-162 and ~~24-4-63~~ 35-3-163.

~~24-4-62~~ 35-3-162.

Whether or not the results of an analysis are to be included in the data bank, the bureau shall conduct the DNA analysis in accordance with procedures adopted by the bureau to

determine identification characteristics specific to the individual whose sample is being analyzed. The director ~~of the Georgia Bureau of Investigation~~ or his or her designated representative shall complete and maintain on file a form indicating the name of the person whose sample is to be analyzed, the date and by whom the sample was received and examined, and a statement that the seal on the container containing the sample had not been broken or otherwise tampered with. The remainder of a sample submitted for analysis and inclusion in the data bank pursuant to Code Section ~~24-4-60~~ 35-3-160 may be divided, if possible, labeled as provided for the original sample, and securely stored by the bureau in accordance with specific procedures of the bureau to ensure the integrity and confidentiality of the samples. All or part of the remainder of that sample may be used only to create a statistical data base provided no identifying information on the individual whose sample is being analyzed is included or for retesting by the bureau to validate or update the original analysis. A report of the results of a DNA analysis conducted by the bureau as authorized, including the identifying information, shall be made and maintained at the bureau. Except as specifically provided in this Code section and Code Section ~~24-4-63~~ 35-3-163, the results of the analysis shall be securely stored and shall remain confidential.

~~24-4-63~~ 35-3-163.

(a) It shall be the duty of the bureau to receive samples and to analyze, classify, and file the results of DNA identification characteristics of samples submitted pursuant to Code Section ~~24-4-60~~ 35-3-160 and to make such information available as provided in this Code section. The results of an analysis and comparison of the identification of the characteristics from two or more biological samples shall be made available directly to federal, state, and local law enforcement officers upon a request made in furtherance of an official investigation of any criminal offense. A request may be made by personal contact, mail, or electronic means. The name of the requestor and the purpose for which the information is requested shall be maintained on file with the bureau.

(b) Upon request from a prosecutor or law enforcement agency, the bureau may compare a DNA profile from an analysis of a sample from a suspect in a criminal investigation where the sample was obtained through a search warrant, consent of the suspect, court order, or other lawful means to DNA profiles lawfully collected and maintained by the bureau. The bureau shall not add a DNA profile of any such suspect to any DNA data bank except upon conviction as provided in this article.

(c)(1) Upon his or her request, a copy of the request for search shall be furnished to any person identified and charged with an offense as the result of a search of information in the data bank. Only when a sample or DNA profile supplied by the requestor satisfactorily matches the requestor's profile in the data bank shall the existence of data in the data bank be confirmed or identifying information from the data bank be disseminated.

(2) The name of the convicted ~~offender~~ felon whose profile is contained in the data bank may be related to any other data bases which are constructed for law enforcement purposes and may be disseminated only for law enforcement purposes.

(3) Upon a showing by the ~~defendant~~ accused in a criminal ~~case~~ proceeding that access to the DNA data bank is material to the investigation, preparation, or presentation of a defense at trial or in a ~~motion for a new trial~~ postconviction proceeding, a superior court having proper jurisdiction over such criminal ~~case~~ proceeding shall direct the bureau to compare a DNA profile which has been generated by the ~~defendant~~ accused through an independent test against the data bank, provided that such DNA profile has been generated in accordance with standards for forensic DNA analysis adopted pursuant to 42 U.S.C. Section 14131~~, as amended~~.

(d) The bureau shall develop procedures governing the methods of obtaining information from the data bank in accordance with this Code section and procedures for verification of the identity and authority of the requestor. The bureau shall specify the positions in that agency which require regular access to the data bank and samples submitted as a necessary function of the job.

(e) The bureau may create a separate statistical data base comprised of DNA profiles of samples of persons whose identity is unknown. Nothing in this Code section or Code Section ~~24-4-64~~ 35-3-164 shall prohibit the bureau from sharing or otherwise disseminating the information in the statistical data base with law enforcement or criminal justice agencies within or outside the state.

(f) The bureau may charge a reasonable fee to search and provide a comparative analysis of DNA profiles in the data bank to any authorized law enforcement agency outside of ~~the~~ this state.

~~24-4-64~~ 35-3-164.

(a) Any person who, without authority, disseminates information contained in the data bank shall be guilty of a misdemeanor. Any person who disseminates, receives, or otherwise uses or attempts to so use information in the data bank, knowing that such dissemination, receipt, or use is for a purpose other than as authorized by law, shall be guilty of a misdemeanor of a high and aggravated nature.

(b) Except for purposes of law enforcement or as authorized by ~~law~~ this article, any person who, for purposes of having DNA analysis performed, obtains or attempts to obtain any sample submitted to the ~~Division of Forensic Sciences~~ division for analysis shall be guilty of a felony.

~~24-4-65~~ 35-3-165.

(a) A person whose DNA profile has been included in the data bank pursuant to this article may request that it be expunged on the grounds that the conviction on which the authority for including his or her DNA profile was based has been reversed and the case dismissed. The bureau shall purge all records and identifiable information in the data bank pertaining to the person and destroy all samples from the person upon receipt of a written request that such data be expunged, pursuant to this Code section, and a certified copy of the court order reversing and dismissing the conviction.

(b) A DNA sample obtained in good faith shall be deemed to have been obtained in accordance with the requirements of this article and its use in accordance with this

article is authorized until a court order directing expungement is obtained and submitted to the bureau."

PART III

SECTION 3-1.

Chapter 3 of Title 35 of the Official Code of Georgia Annotated, relating to the Georgia Bureau of Investigation, is amended by repealing Article 6A as enacted by HB 24, substantially revising, superseding, and modernizing provisions relating to evidence during the 2011-2012 biennium of the General Assembly, and enacting a new article to read as follows:

"ARTICLE 6A

35-3-160.

(a) As used in this article, the term:

(1) 'Department' means the Department of Corrections.

(2) 'Division' means the Division of Forensic Sciences of the Georgia Bureau of Investigation.

(3) 'Detention facility' means a penal institution under the jurisdiction of the department used for the detention of persons convicted of a felony, including penal institutions operated by a private company on behalf of the department, inmate work camps, inmate boot camps, probation detention centers, and parole revocation centers. Such term shall also mean any facility operated under the jurisdiction of a sheriff used for the detention of persons convicted of a felony including a county jail or county correctional facility.

(b) Any person convicted of a felony offense who is held in a detention facility or placed on probation shall at the time of entering the detention facility or being placed on probation have a sample of his or her blood, an oral swab, or a sample obtained from a noninvasive procedure taken for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person. The provisions and requirements of this Code section shall also apply to any person who has been convicted of a felony prior to July 1, 2011, and who currently is incarcerated in a detention facility, serving a probation sentence, or serving under the jurisdiction of the Board of Pardons and Paroles for such offense. It shall be the responsibility of the detention facility detaining or entity supervising a convicted felon to collect the samples required by this Code section and forward the sample to the division unless such sample has already been collected by the department or another agency or entity.

(c) The analysis shall be performed by the division. The division shall be authorized to contract with individuals or organizations for services to perform such analysis. The identification characteristics of the profile resulting from the DNA analysis shall be stored and maintained by the bureau in a DNA data bank and shall be made available only as provided in Code Section 35-3-163.

35-3-161.

(a) Each sample required pursuant to Code Section 35-3-160 from persons who are to be incarcerated shall be withdrawn within the first 30 days of incarceration at the receiving unit of the detention facility or at such other place as is designated by the department. Each sample required pursuant to Code Section 35-3-160 from persons who are to be released from a detention facility shall be withdrawn within the 12 months preceding such person's release at a place designated by the department. The required samples from persons who are not sentenced to a term of confinement shall be withdrawn as a condition of probation. The division shall publish in its quality manuals the procedures for the collection and transfer of samples to such division pursuant to Code Section 35-3-154. Personnel at a detention facility shall implement the provisions of this Code section as part of the regular processing of offenders.

(b) Samples collected by oral swab or by a noninvasive procedure may be collected by any individual who has been trained in the procedure. Only a correctional health nurse technician, physician, registered professional nurse, licensed practical nurse, graduate laboratory technician, or phlebotomist shall withdraw any sample of blood to be submitted for analysis. No civil liability shall attach to any person authorized to take a sample as provided in this article as a result of the act of taking a sample from any person submitting thereto, provided the sample was taken according to recognized medically accepted procedures. However, no person shall be relieved from liability for negligence in the withdrawing of any blood sample.

(c) Chemically clean sterile disposable needles shall be used for the withdrawal of all samples of blood. The containers for blood samples, oral swabs, and the samples obtained by noninvasive procedures shall be sealed and labeled with the subject's name, social security number, date of birth, race, and gender plus the name of the person collecting the sample and the date and place of collection. The containers shall be secured to prevent tampering with the contents. The steps set forth in this subsection relating to the taking, handling, identification, and disposition of samples are procedural and not substantive. Substantial compliance therewith shall be deemed to be sufficient. The samples shall be transported to the division not more than 15 days following withdrawal and shall be analyzed and stored in the DNA data bank in accordance with Code Sections 35-3-162 and 35-3-163.

35-3-162.

Whether or not the results of an analysis are to be included in the data bank, the bureau shall conduct the DNA analysis in accordance with procedures adopted by the bureau to determine identification characteristics specific to the individual whose sample is being analyzed. The director or his or her designated representative shall complete and maintain on file a form indicating the name of the person whose sample is to be analyzed, the date and by whom the sample was received and examined, and a statement that the seal on the container containing the sample had not been broken or otherwise tampered with. The remainder of a sample submitted for analysis and inclusion in the data bank pursuant to Code Section 35-3-160 may be divided, if

possible, labeled as provided for the original sample, and securely stored by the bureau in accordance with specific procedures of the bureau to ensure the integrity and confidentiality of the samples. All or part of the remainder of that sample may be used only to create a statistical data base provided no identifying information on the individual whose sample is being analyzed is included or for retesting by the bureau to validate or update the original analysis. A report of the results of a DNA analysis conducted by the bureau as authorized, including the identifying information, shall be made and maintained at the bureau. Except as specifically provided in this Code section and Code Section 35-3-163, the results of the analysis shall be securely stored and shall remain confidential.

35-3-163.

(a) It shall be the duty of the bureau to receive samples and to analyze, classify, and file the results of DNA identification characteristics of samples submitted pursuant to Code Section 35-3-160 and to make such information available as provided in this Code section. The results of an analysis and comparison of the identification of the characteristics from two or more biological samples shall be made available directly to federal, state, and local law enforcement officers upon a request made in furtherance of an official investigation of any criminal offense. A request may be made by personal contact, mail, or electronic means. The name of the requestor and the purpose for which the information is requested shall be maintained on file with the bureau.

(b) Upon request from a prosecutor or law enforcement agency, the bureau may compare a DNA profile from an analysis of a sample from a suspect in a criminal investigation where the sample was obtained through a search warrant, consent of the suspect, court order, or other lawful means to DNA profiles lawfully collected and maintained by the bureau. The bureau shall not add a DNA profile of any such suspect to any DNA data bank except upon conviction as provided in this article.

(c)(1) Upon his or her request, a copy of the request for search shall be furnished to any person identified and charged with an offense as the result of a search of information in the data bank. Only when a sample or DNA profile supplied by the requestor satisfactorily matches the requestor's profile in the data bank shall the existence of data in the data bank be confirmed or identifying information from the data bank be disseminated.

(2) The name of the convicted felon whose profile is contained in the data bank may be related to any other data bases which are constructed for law enforcement purposes and may be disseminated only for law enforcement purposes.

(3) Upon a showing by the accused in a criminal proceeding that access to the DNA data bank is material to the investigation, preparation, or presentation of a defense at trial or in a postconviction proceeding, a superior court having proper jurisdiction over such criminal proceeding shall direct the bureau to compare a DNA profile which has been generated by the accused through an independent test against the data bank, provided that such DNA profile has been generated in accordance with standards for forensic DNA analysis adopted pursuant to 42 U.S.C. Section 14131.

(d) The bureau shall develop procedures governing the methods of obtaining information from the data bank in accordance with this Code section and procedures for verification of the identity and authority of the requestor. The bureau shall specify the positions in that agency which require regular access to the data bank and samples submitted as a necessary function of the job.
(e) The bureau may create a separate statistical data base comprised of DNA profiles of samples of persons whose identity is unknown. Nothing in this Code section or Code Section 35-3-164 shall prohibit the bureau from sharing or otherwise disseminating the information in the statistical data base with law enforcement or criminal justice agencies within or outside the state.
(f) The bureau may charge a reasonable fee to search and provide a comparative analysis of DNA profiles in the data bank to any authorized law enforcement agency outside of this state.

35-3-164.
(a) Any person who, without authority, disseminates information contained in the data bank shall be guilty of a misdemeanor. Any person who disseminates, receives, or otherwise uses or attempts to so use information in the data bank, knowing that such dissemination, receipt, or use is for a purpose other than as authorized by law, shall be guilty of a misdemeanor of a high and aggravated nature.
(b) Except for purposes of law enforcement or as authorized by this article, any person who, for purposes of having DNA analysis performed, obtains or attempts to obtain any sample submitted to the division for analysis shall be guilty of a felony.

35-3-165.
(a) A person whose DNA profile has been included in the data bank pursuant to this article may request that it be expunged on the grounds that the conviction on which the authority for including his or her DNA profile was based has been reversed and the case dismissed. The bureau shall purge all records and identifiable information in the data bank pertaining to the person and destroy all samples from the person upon receipt of a written request that such data be expunged, pursuant to this Code section, and a certified copy of the court order reversing and dismissing the conviction.
(b) A DNA sample obtained in good faith shall be deemed to have been obtained in accordance with the requirements of this article and its use in accordance with this article is authorized until a court order directing expungement is obtained and submitted to the bureau."

PART IV
SECTION 4-1.

(a) Parts I, II, and IV of this Act shall become effective upon its approval by the Governor or upon its becoming law without such approval, except as otherwise provided by subsection (b) of this section.

(b)(1) Part III of this Act shall become effective only if HB 24, substantially revising, superseding, and modernizing provisions relating to evidence, is enacted during the 2011-2012 biennium of the General Assembly and becomes law on or before January 1, 2013, in which case Part III of this Act shall become effective on the same date that said HB 24 becomes effective.

(2) Part II of this Act shall stand repealed if and when Part III of this Act becomes effective as provided by paragraph (1) of this subsection.

(3) If said HB 24 does not become law on or before January 1, 2013, as provided by paragraph (1) of this subsection, then Part III of this Act shall stand repealed on January 1, 2013.

SECTION 4-2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	N Shaw
N Allison	Y Dempsey	Y Henson	N McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	N Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	Y Smith, L
Y Baker	N Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Smyre
Beasley-Teague	N Dutton	Y Hudson	Y Neal, J	N Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	N Nix	Y Stephenson
Y Black	Y Epps, J	N James	Y Oliver	Y Talton
Y Braddock	Y Evans	N Jasperse	Y O'Neal	Y Tankersley
N Brockway	Y Floyd	N Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	N Jones, S	Y Parsons	N Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	N Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	N Weldon
Y Cheokas	Y Hamilton	Y Lindsey	N Randall	N Wilkerson
N Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Lucas	N Rice	Y Willard

Y Coleman	Y Harden, B	N Maddox, B	Y Riley	Y Williams, A
Y Collins	N Harden, M	N Maddox, G	Y Roberts	Y Williams, E
Y Cooke	N Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 140, nays 31.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Lucas of the 139th and Smyre of the 132nd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representative Clark of the 98th stated that he inadvertently voted "nay" on the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Stephenson of the 92nd stated that she inadvertently voted "aye" on the preceding roll call. She wished to be recorded as voting "nay" thereon.

SB 172. By Senators Shafer of the 48th, Unterman of the 45th, Albers of the 56th, Ligon, Jr. of the 3rd, Thompson of the 5th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 19 of the O.C.G.A., relating to adoption, so as to require a home study by an evaluator prior to the placement of a child into the home of adoptive parents by a third party who is neither a stepparent nor a relative and for such study to recommend placement; to provide for definitions; to change certain provisions relating to surrender or termination of parental or guardian's rights where a child is to be adopted by a third party; to change provisions relating to the filing and contents of a petition for adoption; to change provisions relating to the timing of an adoption hearing, the required records, and filing; to change the contents of the form used for surrender of rights for adoption; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 8 of Title 19 of the Official Code of Georgia Annotated, relating to adoption, so as to require a home study by an evaluator prior to the placement of a child

into the home of adoptive parents by a third party who is neither a stepparent nor a relative and for such study to recommend placement; to provide for definitions; to change certain provisions relating to surrender or termination of parental or guardian's rights where a child is to be adopted by a third party; to change provisions relating to the filing and contents of a petition for adoption; to change provisions relating to the timing of an adoption hearing, the required records, and filing; to change certain provisions relating to the examination of adoption records; to change the contents of the form used for surrender of rights for adoption; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 8 of Title 19 of the Official Code of Georgia Annotated, relating to adoption, is amended by revising Code Section 19-8-1, relating to definitions, by adding three new paragraphs to read as follows:

"(4.1) 'Evaluator' means the person or agency that conducts a home study. An evaluator shall be a licensed child-placing agency, the department, or a licensed professional with at least two years of adoption related professional experience, including a licensed clinical social worker, licensed master social worker, or licensed professional counselor; provided, however, that the court may appoint a guardian ad litem or court appointed special advocate to conduct the home study."

"(5.1) 'Home study' means an evaluation by an evaluator of the petitioner's home environment for the purpose of determining the suitability of the environment as a prospective adoptive home for a child. Such evaluation shall consider the petitioner's physical health, emotional maturity, financial circumstances, family, and social background and shall conform to the rules and regulations established by the department for child-placing agencies for adoption home studies.

(5.2) 'Home study report' means the written report generated as a result of the home study."

SECTION 2.

Said chapter is further amended by revising subsection (a) of Code Section 19-8-5, relating to surrender or termination of parental or guardian's rights where a child is to be adopted by a third party, as follows:

"(a) Except as otherwise authorized in this chapter, a child who has any living parent or guardian may be adopted by a third party who is neither the stepparent nor relative of that child, as described in subsection (a) of Code Sections 19-8-6 and 19-8-7, only if each such living parent and each such guardian has voluntarily and in writing surrendered all of his or her rights to ~~the~~ such child to that third ~~person~~ party for the purpose of enabling that ~~person~~ third party to adopt ~~the~~ such child. Except as provided in subsection (m) of this Code section, no child shall be placed with a third party for purposes of adoption unless prior to the date of placement a home study shall have been

completed, and the home study report recommends placement of a child in such third party's home."

SECTION 3.

Said chapter is further amended by adding new subsections to Code Section 19-8-5, relating to surrender or termination of parental or guardian's rights where a child is to be adopted by a third party, to read as follows:

"(m) If the home study for a third-party adoption has not occurred prior to the date of placement, then the third party shall, at the time of the filing of the petition for adoption, file a motion with the court seeking an order authorizing placement of such child prior to the completion of the home study. Such motion shall identify the evaluator that the petitioner has selected to perform the home study. The court may waive the requirement of a preplacement home study in cases when a child to be adopted already resides in the prospective adoptive home pursuant to a court order of guardianship, testamentary guardianship, or custody.

(n) The court may grant the motion for placement prior to the completion of a home study if the court finds that such placement is in the best interest of the child.

(o) If the court grants the motion for placement prior to the completion of a home study and authorizes placement of a child prior to the completion of the home study, then:

(1) Such child shall be permitted to remain in the home of the third party with whom the parent or guardian placed such child pending further order of the court;

(2) A copy of the order authorizing placement of such child prior to the completion of the home study shall be delivered to the department and the evaluator selected to perform the home study by the clerk of the court within 15 days of the date of the entry of such order; and

(3) The home study, if not already in process, shall be initiated by the evaluator selected by the petitioner or appointed by the court within ten days of such evaluator's receipt of the court's order."

SECTION 4.

Said chapter is further amended by revising paragraph (3) of subsection (a) of Code Section 19-8-13, relating to the filing and content of the petition, as follows:

"(3) Where the adoption is pursuant to subsection (a) of Code Section 19-8-5, the following shall be provided or attached or its absence explained when the petition is filed:

(A) The written voluntary surrender of each parent or guardian specified in subsection (e) of Code Section 19-8-5;

(B) The written acknowledgment of surrender specified in subsection (f) of Code Section 19-8-5;

(C) The affidavits specified in subsections (g) and (h) of Code Section 19-8-5;

(D) Allegations of compliance with Code Section 19-8-12;

(E) Allegations of compliance with Chapter 4 of Title 39, relating to the Interstate Compact on the Placement of Children;

(F) The accounting required by ~~the provisions of~~ subsection (c) of this Code section;

(G) Copies of appropriate certificates or forms verifying allegations contained in the petition as to guardianship or custody of the child ~~sought to be adopted~~, the marriage of each petitioner, the divorce or death of each parent of the child ~~sought to be adopted~~, and compliance with Chapter 4 of Title 39, relating to the Interstate Compact on the Placement of Children; ~~and~~

(H) A completed form containing background information regarding the child to be adopted, as required by the adoption unit of the department; and

(I) A copy of the home study report."

SECTION 5.

Said chapter is further amended by revising subsections (f) and (g) of Code Section 19-8-14, relating to timing of adoption hearing, required records, and filing, as follows:

"(f) The court in the child's best interest may grant such expedited hearings or continuances as may be necessary for completion of applicable notice requirements, investigations, a home study, and reports or for other good cause shown.

(g) Copies of the petition and all documents filed in connection therewith, including, but not limited to, the order fixing the date upon which the petition shall be considered, and all exhibits, surrenders, or certificates required by this chapter, shall be forwarded by the clerk to the department within 15 days after the date of the filing of the petition for adoption."

SECTION 6.

Said chapter is further amended by revising subsection (d) of Code Section 19-8-23, relating to where records of adoption are kept, examination of adoption records by parties and attorneys, and use of information by agency and department, as follows:

"(d)(1) Upon the request of a party at interest in the adoption, a child, legal guardian, or health care agent of an adopted person or ~~of~~ a provider of medical services to such a party, child, legal guardian, or health care agent when certain information ~~is necessary because of~~ would assist in the provision of medical care, a medical emergency, or ~~for~~ medical diagnosis or treatment, the department or child-placing agency ~~may, in its sole discretion,~~ shall access its own records on finalized adoptions for the purpose of adding subsequently obtained medical information or releasing nonidentifying medical and health history information contained in its records ~~on such~~ pertaining to an adopted ~~persons~~ person or the biological parents or relatives of the biological parents of the adopted person. For purposes of this paragraph, the term 'health care agent' has the meaning provided by Code Section 31-32-2.

(2) Upon receipt by the ~~Office of Adoptions~~ State Adoption Unit of the Division of Family and Children Services of the department or by a child-placing agency of documented medical information relevant to an adoptee, the office or child-placing agency shall use reasonable efforts to contact the adoptive parents of the adoptee if the adoptee is under 18 years of age or the adoptee if he or she is 18 years of age or

older and provide such documented medical information to the adoptive parents or the adoptee. The office or child-placing agency shall be entitled to reimbursement of reasonable costs for postage and photocopying incurred in the delivery of such documented medical information to the adoptive parents or adoptee."

SECTION 7.

Said chapter is further amended by revising subsection (c) of Code Section 19-8-26, relating to how surrender of parental rights executed, how and when surrender may be withdrawn, and forms, as follows:

"(c) The surrender of rights by a parent or guardian pursuant to paragraph (1) of subsection (e) of Code Section 19-8-5 shall conform substantially to the following form:

SURRENDER OF RIGHTS
FINAL RELEASE FOR ADOPTION
NOTICE TO PARENT OR GUARDIAN:

This is an important legal document and by signing it you are surrendering all of your right, title, and claim to the child identified herein, so as to facilitate the child's placement for adoption. You are to receive a copy of this document and as explained below have the right to withdraw your surrender within ten days from the date you sign it.

_____

I, the undersigned, being solicitous that my (male) (female) child, born (insert name of child), on (insert birthdate of child), should receive the benefits and advantages of a good home, to the end that (she) (he) may be fitted for the requirements of life, consent to this surrender.

I, the undersigned, (insert relationship to child) of the aforesaid child, do hereby surrender the child to (insert name, surname not required, of each person to whom surrender is made), PROVIDED that each such person is named as petitioner in a petition for adoption of the child filed in accordance with Article 1 of Chapter 8 of Title 19 of the Official Code of Georgia Annotated within 60 days from the date hereof. Furthermore, I promise not to interfere in the management of the child in any respect whatever; and, in consideration of the benefits guaranteed by (insert name, surname not required, of each person to whom surrender is made) in thus providing for the child, I do relinquish all right, title, and claim to the child herein named, it being my wish, intent, and purpose to relinquish absolutely all parental control over the child.

It is also my wish, intent, and purpose that if each such person is not named as petitioner in a petition for adoption as provided for above within the 60 day period, other than for excusable neglect, or, if said petition for adoption is filed within 60 days but the adoption action is dismissed with prejudice or otherwise concluded

without an order declaring the child to be the adopted child of each such person, then I do hereby surrender the child as follows:

(Mark one of the following as chosen)

____ I wish the child returned to me, and I expressly acknowledge that this provision applies only to the limited circumstance that the child is not adopted by the person or persons designated herein and further that this provision does not impair the validity, absolute finality, or totality of this surrender under any circumstance other than the failure of the designated person or persons to adopt the child and that no other provision of this surrender impairs the validity, absolute finality, or totality of this surrender once the revocation period has elapsed; or

____ I surrender the child to (insert name of designated licensed child-placing agency), a licensed child-placing agency, for placement for adoption; or

____ I surrender the child to the Department of Human Services, as provided by subsection (k) of Code Section 19-8-5, for placement for adoption; and (insert name of designated licensed child-placing agency) or the Department of Human Services may petition the superior court for custody of the child in accordance with the terms of this surrender.

Furthermore, I hereby agree that the child is to be adopted either by each person named above or by any other such person as may be chosen by the (insert name of designated licensed child-placing agency) or the Department of Human Services and I do expressly waive any other notice or service in any of the legal proceedings for the adoption of the child.

Furthermore, I understand that under Georgia law an evaluator is required to conduct a home study and make a recommendation to the court regarding the qualification of each person named above to adopt a child and to render a postplacement report to the court concerning the circumstances of placement of my child for adoption. I hereby agree to cooperate fully with such investigations.

Furthermore, I understand that under Georgia law, an agent appointed by the court is required to conduct an investigation and render a report to the court in connection with the legal proceeding for the legal adoption of the child, and I hereby agree to cooperate fully with such agent in the conduct of this investigation.

Furthermore, I hereby certify that I have received a copy of this document and that I understand I may only withdraw this surrender by giving written notice, delivered in person or mailed by registered mail or statutory overnight delivery, to (insert name and address of agent of each person to whom surrender is made) within ten days from the date hereof; that the ten days shall be counted consecutively beginning with the day immediately following the date hereof; provided, however, that if the tenth day falls on a Saturday, Sunday, or legal holiday, then the last day on which the surrender may be withdrawn shall be the next day that is not a Saturday, Sunday, or legal holiday; and I understand that it may NOT be withdrawn thereafter.

Furthermore, I hereby certify that I have not been subjected to any duress or undue pressure in the execution of this surrender document and do so freely and voluntarily.

Witness my hand and seal this _____ day of _____, ____.

_____(SEAL)
(Parent or guardian)

_____
Unofficial witness
Sworn to and subscribed
before me this _____
day of _____, ____.

_____
Notary public (SEAL)
My commission expires _____."

SECTION 8.

This Act shall become effective on July 1, 2011, and shall apply to all placements of children for adoption and all petitions for adoption filed on or after that date.

SECTION 9.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	Hudson	Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu

Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	N Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
N Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 167, nays 3.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Coomer of the 14th stated that he inadvertently voted "nay" on the preceding roll call. He wished to be recorded as voting "aye" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 172 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

Representative Golick of the 34th moved that the following Bill of the Senate be withdrawn from the General Calendar and recommitted to the Committee on Judiciary Non-Civil:

SB 19. By Senators Hill of the 32nd and Butterworth of the 50th:

A BILL to be entitled an Act to amend Chapter 9 of Title 16 of the Official Code of Georgia Annotated, relating to forgery and fraudulent practices, so as to provide definitions; to create the crime of medical identity fraud; to provide for punishment; to provide that actual and punitive damages are available to victims of medical identity fraud; to provide for related matters; to repeal conflicting laws; and for other purposes.

The motion prevailed.

The Speaker announced the House in recess until 7:30 o'clock, this evening.

The Speaker called the House to order.

The following messages were received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has adopted the report of the Committee of Conference on the following bill of the House:

HB 78. By Representatives Ralston of the 7th, Jones of the 46th, O`Neal of the 146th, England of the 108th, Collins of the 27th and others:

A BILL to make and provide appropriations for the State Fiscal year beginning July 1, 2011 and ending June 30, 2012.

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 90. By Representatives Bearden of the 68th, Cooke of the 18th and Smith of the 70th:

A BILL to be entitled an Act to amend Part 2 of Article 3 of Chapter 3 of Title 12 of the Official Code of Georgia Annotated, relating to the Heritage Trust Program, so as to authorize the State of Georgia to transfer its interests in heritage preserve properties to a county or local government upon certain conditions; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 95. By Representatives Roberts of the 154th, Knight of the 126th, England of the 108th, McCall of the 30th, Burns of the 157th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding ad valorem taxation of property, so as to revise and change certain provisions regarding ad valorem taxation of forest land conservation use property; to provide an effective date; to repeal conflicting laws; and for other purposes.

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 129. By Representatives McKillip of the 115th, Lindsey of the 54th, Hatfield of the 177th, Evans of the 40th and Willard of the 49th:

A BILL to be entitled an Act to amend Article 1 of Chapter 14 of Title 44 of the Official Code of Georgia Annotated, relating generally to mortgages, conveyances to secure debt, and liens, so as to prohibit a fee for a future conveyance of real property except under limited circumstances; to provide for a definition; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 133. By Representatives Black of the 174th, Rogers of the 26th, Rynders of the 152nd, Weldon of the 3rd, Knight of the 126th and others:

A BILL to be entitled an Act to amend Article 5 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to current income tax payment, so as to provide for conditions of refunding de minimis overpayments; to provide for waiver of de minimis insufficiencies; to provide an effective date; to provide for applicability; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 145. By Representatives Hatchett of the 143rd, Cooper of the 41st, Ramsey of the 72nd, Lindsey of the 54th and Watson of the 163rd:

A BILL to be entitled an Act to amend Code Section 43-33-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Physical Therapy Act"; so as to revise a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

Mr. Speaker:

The Senate has passed as amended, by the requisite constitutional majority, the following bill of the House:

HB 47. By Representatives Ramsey of the 72nd, Meadows of the 5th, Maxwell of the 17th, Sheldon of the 105th, Peake of the 137th and others:

A BILL to be entitled an Act to amend Chapter 29A of Title 33 of the Official Code of Georgia Annotated, relating to individual health insurance coverage, so as to authorize insurers to offer individual accident and sickness insurance policies in Georgia that have been approved for issuance in other states; to provide for legislative findings; to provide for a definition; to provide for minimum standards for such policies; to provide for certain notices; to authorize the Commissioner of Insurance to adopt rules and regulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 158. By Representatives Mills of the 25th, Maxwell of the 17th and England of the 108th:

A BILL to be entitled an Act to amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, so as to change the date of the nonpartisan election; to provide for qualifying dates; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 162. By Representatives Purcell of the 159th, Willard of the 49th, Stephens of the 164th, Tankersley of the 158th, Greene of the 149th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 1 of Title 42 of the Official Code of Georgia Annotated, relating to the sexual offender registration review board, so as to provide that persons who are required to register on the state sexual offender registry are prohibited from photographing a minor without the permission of the minor's parent; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 978. By Representative Heard of the 114th:

A RESOLUTION recognizing and commending Reverend James Kendrick on the occasion of his 50th anniversary with East Friendship Baptist Church; and for other purposes.

HR 979. By Representative Harden of the 147th:

A RESOLUTION recognizing and commending Mr. Whitfield R. Forrester; and for other purposes.

HR 980. By Representatives Dempsey of the 13th, Reece of the 11th and Crawford of the 16th:

A RESOLUTION commending Mr. Eric Johanson, Coosa High School's 2011 STAR Teacher; and for other purposes.

HR 981. By Representatives Dempsey of the 13th and Coomer of the 14th:

A RESOLUTION commending Mary Francis Heida, Model High School's 2011 STAR Student; and for other purposes.

HR 982. By Representatives Dempsey of the 13th, Reece of the 11th and Crawford of the 16th:

A RESOLUTION commending Jared Van Curen, Coosa High School's 2011 STAR Student; and for other purposes.

HR 983. By Representatives Dempsey of the 13th, Reece of the 11th and Crawford of the 16th:

A RESOLUTION commending Mrs. Leigha Burnham, Armuchee High School's 2011 STAR Teacher; and for other purposes.

HR 984. By Representatives Dempsey of the 13th, Reece of the 11th and Crawford of the 16th:

A RESOLUTION commending Hope Bettler, Armuchee High School and Floyd County School System 2011 STAR Student; and for other purposes.

HR 985. By Representatives Dempsey of the 13th, Crawford of the 16th and Reece of the 11th:

A RESOLUTION commending Evan Musick, Pepperell High School's 2011 STAR Student; and for other purposes.

HR 986. By Representatives Dempsey of the 13th, Crawford of the 16th and Reece of the 11th:

A RESOLUTION commending Dr. Robert McGraw, Pepperell High School's 2011 STAR Teacher; and for other purposes.

HR 987. By Representatives Dempsey of the 13th and Coomer of the 14th:

A RESOLUTION commending Mrs. Jennifer Greer, Model High School's 2011 STAR Teacher; and for other purposes.

HR 988. By Representatives Frazier of the 123rd, Howard of the 121st, Murphy of the 120th, Brooks of the 63rd, Bruce of the 64th and others:

A RESOLUTION commending Mrs. Annie Howard Saxon; and for other purposes.

HR 989. By Representatives Allison of the 8th, Austin of the 10th, Greene of the 149th, Brockway of the 101st, Benton of the 31st and others:

A RESOLUTION recognizing the 150th anniversary of the start of the Civil War; and for other purposes.

HR 990. By Representatives Ashe of the 56th, Abrams of the 84th, Morgan of the 39th, Coleman of the 97th, Brooks of the 63rd and others:

A RESOLUTION commending Elliott Camera for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 991. By Representatives Ashe of the 56th, Abrams of the 84th, Morgan of the 39th, Coleman of the 97th, Brooks of the 63rd and others:

A RESOLUTION commending Julia Davis for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 992. By Representatives Ashe of the 56th, Abrams of the 84th, Morgan of the 39th, Coleman of the 97th, Brooks of the 63rd and others:

A RESOLUTION commending Asha Harris for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 993. By Representatives Ashe of the 56th, Abrams of the 84th, Morgan of the 39th, Coleman of the 97th, Brooks of the 63rd and others:

A RESOLUTION commending Kevin Smith for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 994. By Representatives Ashe of the 56th, Abrams of the 84th, Dobbs of the 53rd, Morgan of the 39th, Coleman of the 97th and others:

A RESOLUTION commending Danielle Daley for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 995. By Representatives Dobbs of the 53rd, Ashe of the 56th, Lindsey of the 54th, Wilkinson of the 52nd, Willard of the 49th and others:

A RESOLUTION recognizing and commending Ms. Marcia Bansley; and for other purposes.

HR 996. By Representatives Davis of the 109th, Yates of the 73rd, Mayo of the 91st, Welch of the 110th, Mosby of the 90th and others:

A RESOLUTION commending the Brain Tumor Foundation For Children, Inc., and recognizing May as Brain Tumor Awareness Month; and for other purposes.

HR 997. By Representatives Dickerson of the 95th, Stephenson of the 92nd, Kendrick of the 94th, Smith of the 122nd, Greene of the 149th and others:

A RESOLUTION recognizing and commending Mr. Arthur Lee Brown; and for other purposes.

HR 998. By Representative Drenner of the 86th:

A RESOLUTION recognizing and commending Mary R, Domahidy, Ph.D., and for other purposes.

HR 999. By Representatives Morgan of the 39th, Johnson of the 37th, Wilkerson of the 33rd and Evans of the 40th:

A RESOLUTION honoring the life and memory of Mrs. Lynnette Lachelle Shephard Hall; and for other purposes.

HR 1000. By Representative Brooks of the 63rd:

A RESOLUTION honoring the life and memory of Dr. John L. Cashin, Jr.; and for other purposes.

HR 1001. By Representatives Buckner of the 130th and Epps of the 128th:

A RESOLUTION honoring the life and memory of Tyron Elliott; and for other purposes.

HR 1002. By Representatives Burns of the 157th, Parrish of the 156th, Tankersley of the 158th, Dutton of the 166th, Ralston of the 7th and others:

A RESOLUTION honoring the life and memory of Dr. Eugene M. Bishop; and for other purposes.

HR 1003. By Representatives Buckner of the 130th and Smith of the 129th:

A RESOLUTION recognizing and commending Wesley Y. Willis; and for other purposes.

HR 1004. By Representatives Buckner of the 130th and Knight of the 126th:

A RESOLUTION honoring the life and memory of Dr. L. Jack Clark; and for other purposes.

HR 1005. By Representative Harden of the 147th:

A RESOLUTION congratulating the Crisp Academy girls basketball team on winning the GISA Class A State Championship; and for other purposes.

HR 1006. By Representatives Greene of the 149th, Pruett of the 144th, Powell of the 29th, Baker of the 78th, Clark of the 104th and others:

A RESOLUTION recognizing and commending Ross Sheppard; and for other purposes.

HR 1007. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Award Winner Diane Harbin; and for other purposes.

HR 1008. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Award Winner Angie Lewis; and for other purposes.

HR 1009. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Board of Governors' Award Winner Alvin Jackson, Sr.; and for other purposes.

HR 1010. By Representative Dempsey of the 13th:

A RESOLUTION commending Mrs. Beth Wilson, Darlington School's 2011 STAR Teacher; and for other purposes.

HR 1011. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 3rd Annual Young Heart of the Community Award Winner William James; and for other purposes.

HR 1012. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Award Winner Sylvia Lanier; and for other purposes.

HR 1013. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Award Winner Betsy Pruett; and for other purposes.

HR 1014. By Representative Dempsey of the 13th:

A RESOLUTION recognizing and commending 25th Annual Heart of the Community Award Winner Jimmy Allred; and for other purposes.

HR 1015. By Representative Dempsey of the 13th:

A RESOLUTION commending Sam Watters, Darlington School and Rome County School System 2011 STAR Student; and for other purposes.

HR 1016. By Representatives Welch of the 110th, Holt of the 112th and Dickerson of the 95th:

A RESOLUTION recognizing and commending Mary Lathem; and for other purposes.

HR 1017. By Representatives Welch of the 110th, Holt of the 112th and Dickerson of the 95th:

A RESOLUTION recognizing and commending Tiffani Alexander; and for other purposes.

HR 1018. By Representatives Welch of the 110th, Davis of the 109th, Yates of the 73rd, Mayo of the 91st, Mosby of the 90th and others:

A RESOLUTION recognizing and commending the Ola High School Band; and for other purposes.

HR 1019. By Representatives Ashe of the 56th, Abrams of the 84th, Morgan of the 39th, Coleman of the 97th, Brooks of the 63rd and others:

A RESOLUTION commending Camara Carter for being selected as a 2011 W.E.B. Du Bois Scholar; and for other purposes.

HR 1020. By Representatives Welch of the 110th, Davis of the 109th, Yates of the 73rd, Mayo of the 91st, Mosby of the 90th and others:

A RESOLUTION recognizing and commending the Henry County Water and Sewerage Authority; and for other purposes.

HR 1021. By Representative Golick of the 34th:

A RESOLUTION honoring the life of Briggs Arno Goggans; and for other purposes.

HR 1022. By Representatives Golick of the 34th, Ramsey of the 72nd and Crawford of the 16th:

A RESOLUTION recognizing and extending congratulations to the Moot Court Team of the Georgia State University College of Law; and for other purposes.

HR 1023. By Representatives Collins of the 27th, Rogers of the 26th, Mills of the 25th and Benton of the 31st:

A RESOLUTION honoring the life and memory of Wayne Bradshaw; and for other purposes.

HR 1024. By Representatives Collins of the 27th, Rogers of the 26th, Mills of the 25th and Benton of the 31st:

A RESOLUTION honoring the life and memory of Mrs. Carol Ethridge Crowell; and for other purposes.

HR 1025. By Representatives Henson of the 87th, Benfield of the 85th and Mitchell of the 88th:

A RESOLUTION recognizing and commending Mr. Nicholas Joseph Goebeler; and for other purposes.

HR 1026. By Representative Holcomb of the 82nd:

A RESOLUTION recognizing and commending Ms. Maya Moore; and for other purposes.

HR 1027. By Representatives Wilkerson of the 33rd, Johnson of the 37th, Evans of the 40th, Morgan of the 39th and Teasley of the 38th:

A RESOLUTION recognizing and commending Mr. Christopher James, Cobb County School System's Teacher of the Year; and for other purposes.

HR 1028. By Representatives Wilkerson of the 33rd, Johnson of the 37th, Evans of the 40th, Morgan of the 39th and Manning of the 32nd:

A RESOLUTION recognizing and commending the Russell Space Center Program's STS-13 Mission; and for other purposes.

HR 1029. By Representatives Holt of the 112th, Welch of the 110th and Dickerson of the 95th:

A RESOLUTION recognizing and commending Mrs. Becky Ramsey; and for other purposes.

HR 1030. By Representative Golick of the 34th:

A RESOLUTION recognizing and commending the Upward Sports Ministry of Smyrna First Baptist Church; and for other purposes.

HR 1031. By Representative Golick of the 34th:

A RESOLUTION honoring the life and memory of Margaret Gregory Gandy; and for other purposes.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed as amended, by the requisite constitutional majority, the following bill of the House:

HB 167. By Representatives Davis of the 109th, Maxwell of the 17th, Rogers of the 26th, Meadows of the 5th, Cooper of the 41st and others:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide for changes in the definitions of the terms "group accident and sickness insurance" and "true association"; to provide a short title; to provide certain definitions; to include plan administrators in prompt pay requirements; to provide for penalties; to provide an effective date; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 197. By Representatives Sims of the 119th, Pruett of the 144th, Mitchell of the 88th, Horne of the 71st and Hembree of the 67th:

A BILL to be entitled an Act to amend Article 1 of Chapter 4 of Title 42 of the Official Code of Georgia Annotated, relating to general provisions for jails, so as to provide limitations on certain medical charges by hospitals for providing emergency medical care services to inmates confined in a municipal or county detention facility; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the Senate were taken up for consideration and read the third time:

SB 166. By Senators Stone of the 23rd, Mullis of the 53rd and Jeffares of the 17th:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to extensively revise the requirements for continuing care providers and facilities; to revise definitions; to provide for enforcement powers of the Commissioner of Insurance; to revise provisions relating to annual disclosure statements; to revise requirements for continuing care agreements; to provide extensive requirements for disclosure statements; to provide for specific financial requirements; to provide for supervision, rehabilitation, and liquidation of a continuing care provider facility; to revise provisions relating to penalties for violations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	N Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D

Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	N Rice	Y Willard
Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	N Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Cooper	N Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 161, nays 12.

The Bill, having received the requisite constitutional majority, was passed.

SB 181. By Senators Bethel of the 54th and Williams of the 19th:

A BILL to be entitled an Act to amend Chapter 1 of Title 16 and Chapter 15 of Title 45 of the Official Code of Georgia Annotated, relating to general provisions for crimes and offenses and the Attorney General, respectively, so as prohibit contingent compensation under certain circumstances; to change provisions relating to the Attorney General's authorization to employ private counsel; to provide for legislative findings; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 1 of Title 13 and Chapter 1 of Title 16 of the Official Code of Georgia Annotated, relating to general provisions for contracts and crimes and offenses, respectively, so as to change provisions relative to the payment of attorney's fees under certain circumstances; to provide for procedure; to prohibit contingent compensation under certain circumstances; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 1 of Title 13 of the Official Code of Georgia Annotated, relating to contracts, is amended by revising Code Section 13-1-11, relating to the validity and enforcement of obligations to pay attorney's fees upon notes or other evidence of indebtedness, as follows:

"13-1-11.

(a) Obligations to pay attorney's fees upon any note or other evidence of indebtedness, in addition to the rate of interest specified therein, shall be valid and enforceable and collectable as a part of such debt if such note or other evidence of indebtedness is collected by or through an attorney after maturity, subject to subsection (b) of this Code section and to the following provisions:

(1) If such note or other evidence of indebtedness provides for attorney's fees in some specific percent of the principal and interest owing thereon, such provision and obligation shall be valid and enforceable up to but not in excess of 15 percent of the principal and interest owing on said note or other evidence of indebtedness;

(2) If such note or other evidence of indebtedness provides for the payment of reasonable attorney's fees without specifying any specific percent, such provision shall be construed to mean 15 percent of the first $500.00 of principal and interest owing on such note or other evidence of indebtedness and 10 percent of the amount of principal and interest owing thereon in excess of $500.00; and

(3) The holder of the note or other evidence of indebtedness or his or her attorney at law shall, after maturity of the obligation, notify in writing the maker, endorser, or party sought to be held on said obligation that the provisions relative to payment of attorney's fees in addition to the principal and interest shall be enforced and that such maker, endorser, or party sought to be held on said obligation has ten days from the receipt of such notice to pay the principal and interest without the attorney's fees. If the maker, endorser, or party sought to be held on any such obligation shall pay the principal and interest in full before the expiration of such time, then the obligation to pay the attorney's fees shall be void and no court shall enforce the agreement. The refusal of a debtor to accept delivery of the notice specified in this paragraph shall be the equivalent of such notice.

(b)(1) If, in a civil action, application of the provisions of paragraph (2) of subsection (a) of this Code section will result in an award of attorney's fees in an amount greater than $20,000.00, the party required to pay such fees may, prior to the entry of judgment, petition the court seeking a determination as to the reasonableness of such attorney's fees.

(2) In response to a petition filed under paragraph (1) of this subsection, the party requesting the attorney's fees shall submit an affidavit to the court with evidence of attorney's fees, and the party required to pay such fees may respond to such affidavit.

(3) The court may hold a hearing to decide the matter of attorney's fees or may award attorney's fees based on the written evidence submitted to the court. The amount of

attorney's fees awarded shall be an amount found by the court to be reasonable and necessary for asserting the rights of the party requesting attorney's fees.

(4) This subsection shall not apply to a party against whom a default judgment is to be entered pursuant to Code Section 9-11-55.

(5) A civil action instituted solely for the purpose of invoking this subsection shall be void ab initio.

~~(b)~~(c) Obligations to pay attorney's fees contained in security deeds and bills of sale to secure debt shall be subject to this Code section where applicable."

SECTION 2.

Chapter 1 of Title 16 of the Official Code of Georgia Annotated, relating to general provisions for crimes and offenses, is amended by adding a new Code section to read as follows:

"16-1-12.

(a) In any forfeiture action brought pursuant to this title, an attorney appointed by the Attorney General or district attorney as a special assistant attorney general, special assistant district attorney, or other attorney appointed to represent this state in such forfeiture action shall not be compensated on a contingent basis by a percentage of assets which arise or are realized from such forfeiture action. Such attorneys shall also not be compensated on a contingent basis by an hourly, fixed fee, or other arrangement which is contingent on a successful prosecution of such forfeiture action.

(b) Nothing in this Code section shall be construed as prohibiting or otherwise restricting the Attorney General or a district attorney from appointing special assistants or other attorneys to assist in the prosecution of any action brought pursuant to this title."

SECTION 3.

This Act shall become effective on July 1, 2011, and Section 1 of this Act shall apply to contracts entered on or after July 1, 2011.

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	E Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C

Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Smyre
Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	E Ramsey	Weldon
Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
N Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 161, nays 6.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Beasley-Teague of the 65th and Smyre of the 132nd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article I, Section X, of the Constitution of the United States, provides among other things that "No State shall…pass any…Law impairing the Obligation of Contracts." Further, Article I, Section II, Paragraph V, of the Constitution of the State of Georgia, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 181 unconstitutionally impairs the obligation of contracts. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

The following messages were received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bills of the House:

HB 101. By Representatives McKillip of the 115th and Holt of the 112th:

A BILL to be entitled an Act to amend Title 40 of the Official Code of Georgia Annotated, relating to motor vehicles and traffic, so as to provide for safer bicycle riding for bicyclists and the motoring public; to provide for definitions; to change provisions relating to parking a motor vehicle; to change provisions relating to traffic laws being applicable to bicycles; to change provisions relating to the transporting of children under the age of one year on a bicycle; to change provisions relating to riding on roadways and bicycle paths; to change provisions relating to equipment on bicycles; to legalize the use of recumbent bicycles; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 234. By Representatives Stephens of the 164th, Smyre of the 132nd, Smith of the 131st, Bryant of the 160th, Purcell of the 159th and others:

A BILL to be entitled an Act to amend Code Section 48-8-3 of the Official Code of Georgia Annotated, relating to exemptions from sales and use tax, so as to eliminate the sunset from the exemption regarding the sale or use of engines, parts, equipment, or other tangible personal property used in the maintenance or repair of certain aircraft; to repeal conflicting laws; and for other purposes.

HB 238. By Representatives Golick of the 34th, Lindsey of the 54th, Hatfield of the 177th, Willard of the 49th, Ramsey of the 72nd and others:

A BILL to be entitled an Act to amend Chapter 12 of Title 17 of the Official Code of Georgia Annotated, relating to legal defense for indigents, so as to change certain provisions relative to the powers and duties of the council; to change certain provisions relating to the director and the director's responsibilities; to change provisions relating to councilmembers' responsibilities; to provide for the director to appoint circuit public defenders; to change certain annual reporting requirements; to repeal an obsolete effective date Code section; to change provisions relating to the circuit public defender supervisory panel; to change provisions relating to appointing attorneys in conflict of interest cases; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 240. By Representatives Knight of the 126th and Powell of the 171st:

A BILL to be entitled an Act to amend Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to county sales and use taxes, so as to establish a procedure for modifying projects approved in a referendum that have become infeasible in connection with the county special purpose local option sales and use tax and the sales tax for educational purposes; to provide for procedures, conditions, and limitations; to provide an effective date; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 248. By Representatives Neal of the 1st, Golick of the 34th, Meadows of the 5th, Battles of the 15th and Walker of the 107th:

A BILL to be entitled an Act to amend Chapter 1 of Title 33 of the Official Code of Georgia Annotated, relating to insurance generally, so as to provide that a health care sharing ministry which enters into a health care cost sharing arrangement with its participants shall not be considered an insurance company, health maintenance organization, or health benefit plan of any class, kind, or character and shall not be subject to any laws related to such; to

provide a short title; to provide for definitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 256. By Representatives Willard of the 49th, Martin of the 47th, Abrams of the 84th, Taylor of the 79th, Riley of the 50th and others:

A BILL to be entitled an Act to amend Part 4 of Article 2 of Chapter 5 of Title 46 of the Official Code of Georgia Annotated, relating to the emergency telephone number 9-1-1 system, so as to provide for the comprehensive regulation of 9-1-1 charges on prepaid wireless services; to provide for imposition, collection, and distribution of such charges; to provide for procedures, conditions, and limitations; to provide for powers, duties, and authority of counties, municipalities, and the state revenue commissioner; to repeal certain provisions relating to prepaid wireless service; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the Senate were taken up for consideration and read the third time:

SB 47. By Senators Crosby of the 13th, Cowsert of the 46th, McKoon of the 29th, Bethel of the 54th, Sims of the 12th and others:

A BILL to be entitled an Act to amend Chapter 10 of Title 15 of the Official Code of Georgia Annotated, relating to magistrate courts, so as to change provisions relating to training for magistrates and senior magistrates; to change provisions relating to the composition and responsibilities of the Georgia Magistrate Courts Training Council; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following amendment was read:

Representatives Bearden of the 68th and Powell of the 171st offer the following amendment:

Amend SB 47 by striking lines 1 through 85 and inserting in lieu thereof the following:

To amend Article 2 of Chapter 10 of Title 15 of the Official Code of Georgia Annotated, relating to magistrates, so as to change provisions relating to magistrates under certain

circumstances; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article 2 of Chapter 10 of Title 15 of the Official Code of Georgia Annotated, relating to magistrates, is amended by revising Code Section 15-10-20, relating to the number and selection of magistrates, as follows:

"15-10-20.

(a) Each magistrate court shall have a chief magistrate and may have one or more other magistrates. Such magistrates shall be the judges of the magistrate court and shall be known as magistrates of the county. Unless otherwise provided by local law, the number of magistrates in each county shall be fixed from time to time by majority vote of the judges of the superior court of the county, but no magistrate shall be removed from office during a term of office except for cause as provided by Code Sections 15-10-24 and 15-10-25. The number of magistrates authorized for the county shall be one magistrate until increased by the judges of superior court or by local law~~; but this subsection shall not operate to remove a magistrate from office during his term of office~~.

(b) ~~The term of office of any magistrate taking office prior to January 1, 1985, shall expire on December 31, 1984, except that this subsection shall not operate to shorten any term of office in violation of Article VI, Section X, Paragraph II of the Constitution.~~ The term of office of any magistrate taking office on or after January 1, 1985, shall be for four years beginning on the first day of an odd-numbered year, except that in selecting magistrates to fill newly created positions or if otherwise necessary, a magistrate may be selected for a term of less than four years to expire on the last day of an even-numbered year.

(c)(1) Unless otherwise provided by local law, all magistrates, other than the officers becoming magistrates pursuant to Code Section 15-10-120, who are selected to take office prior to January 1, 1985, shall be selected as provided in this subsection. The judges of the superior court of the county shall by majority vote appoint as chief magistrate either an officer becoming a magistrate pursuant to Code Section 15-10-120 or some other person meeting the qualifications specified in subsection (a) of Code Section 15-10-22. Any other magistrates, other than the officers becoming magistrates pursuant to Code Section 15-10-120, shall be appointed by the chief magistrate with the consent of the judges of superior court.

(2)(A) If the chief magistrate so selected is an officer becoming a magistrate pursuant to Code Section 15-10-120, then his <u>or her</u> term as chief magistrate will be as provided by this paragraph.

(B) ~~If the term which he was serving on June 30, 1983, will expire on the last day of 1984 or 1986, then his term as chief magistrate will likewise expire on the last day of 1984 or 1986.~~

~~(C)~~ If the term which he or she was serving on June 30, 1983, will expire other than on the last day of 1984 or 1986, then his or her term as chief magistrate shall expire on December 31, 1984, even though he or she is granted a longer term as magistrate by Article VI, Section X, Paragraph II of the Constitution; but his or her term as magistrate shall not be shortened in violation of said Paragraph of the Constitution. In any case covered by this subparagraph, the person whose term as chief magistrate expires December 31, 1984, but who is granted by the Constitution a longer term as magistrate shall be eligible to succeed himself or herself for a four-year term as chief magistrate beginning January 1, 1985, if he or she resigns his or her current term as magistrate prior to beginning such four-year term as chief magistrate.

(d)(1) Unless otherwise provided by local law, all magistrates taking office on or after January 1, 1985, shall be selected as provided in this subsection. The chief magistrate shall be elected by the voters of the county at the general election next preceding the expiration of the term of the incumbent chief magistrate, in a partisan election in the same manner as county officers are elected, for a term beginning on the first day of January following his or her election. His or her successors shall likewise be elected quadrennially thereafter for terms beginning on the first day of January following their election.

(2) Magistrates other than the chief magistrate shall be appointed by the chief magistrate with the consent of the judges of the superior court. ~~The term of a magistrate so appointed shall run concurrently with the term of the chief magistrate by whom he was appointed~~ Upon the expiration of the term of office of a magistrate who was appointed pursuant to this paragraph and who is serving on July 1, 2011, his or her successor shall be appointed for a four-year term consistent with the requirements of this subsection and shall, during any term, serve at the pleasure of the chief magistrate. Any magistrate appointed pursuant to this subsection may be terminated during a term by the chief magistrate with the written consent of a majority of the superior court judges of the circuit. This paragraph shall not apply to any magistrate selected pursuant to local law. As used in this paragraph, the term 'majority' means the chief judge in a circuit with one judge, both judges in a circuit with two judges, or more than half of the judges in a circuit with three or more judges.

(e) Unless otherwise provided by local law, a vacancy in the office of chief magistrate shall be filled by an appointment by majority vote of the judges of superior court for the remainder of the unexpired term; and a vacancy in the office of any other magistrate shall be filled by an appointment by the chief magistrate with the consent of the judges of superior court for the remainder of the unexpired term. If, however, a vacancy occurs which does not reduce the number of magistrates for the county below the number of magistrates authorized for the county, then such vacancy shall not be filled.

(f) The General Assembly may by local law provide for the number of magistrates of a county, provide for a different method of selecting magistrates than that specified in subsections (c) and (d) of this Code section, and provide for a different method of filling vacancies than that specified in subsection (e) of this Code section.

(g) The General Assembly may at any time provide by local law that the probate judge shall serve as chief magistrate or magistrate and provide for compensation of the probate judge in his or her capacity as chief magistrate or magistrate; and in such a case the chief magistrate or magistrate shall not be separately elected but shall be the probate judge.

(h) Each magistrate taking office after July 1, 1985, shall before entering on the performance of his or her duties execute bond in the amount of $25,000.00 for the faithful performance of his or her duties. Each magistrate in office on July 1, 1985, shall execute such a bond not later than September 1, 1985. The amount of bond required of the magistrate or magistrates of any county may be increased by local law. Such bonds shall be subject to all provisions of Chapter 4 of Title 45 in the same manner as bonds of other county officials. The premiums due on such bonds shall be paid by the fiscal authority of the county out of county funds.

~~(i)(1) Any person who is holding office on January 1, 1994, as a judge of the superior courts of this state, whether within the term for which elected or appointed or otherwise, and who subsequent to such date and prior to December 31, 1996, is effectively removed from such office by federal court order shall upon such removal become a special judge of the magistrate court as provided for in this subsection. As used in this subsection, the term 'federal court order' shall mean only an order of a federal court which is entered in a civil action challenging under federal law or federal constitutional provisions (or both) the validity of the manner of selection of superior court judges in this state. A person shall be considered as effectively removed from office by such an order if the order by its terms prohibits such person's continued service as a judge of the superior courts without by the terms of the order allowing such person a meaningful opportunity to seek an appointment or election as a judge of the superior courts which would take effect within 30 days following such removal. Nothing in this subsection shall apply with respect to any removal from office resulting from criminal conduct or other malfeasance on the part of the person removed from office.~~

~~(2) Any person becoming a special judge of the magistrate court pursuant to this subsection shall become a special judge of the magistrate court of the county in which such person resides. Any such special judge of the magistrate court shall serve for a term of office expiring December 31, 1996. The Governor shall issue to each such special judge of the magistrate court a commission stating the date of commencement and expiration of such term of office.~~

~~(3) Any special judge of the magistrate court serving pursuant to this subsection shall have all the same powers and duties as any other judge of such magistrate court.~~

~~(4) Any special judge of the magistrate court serving pursuant to this subsection shall be compensated and reimbursed for expenses in such amount or amounts as are now or hereafter provided by law for a judge of the superior courts, such compensation to be payable from state funds in the same manner as now or hereafter provided by law for a judge of the superior courts.~~

~~(5) The provisions of this subsection shall control over any other conflicting provisions of this chapter.~~"

SECTION 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

On the adoption of the amendment, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
N Abrams
Y Allison
Y Amerson
Y Anderson
N Ashe
Y Atwood
Y Austin
Baker
Y Battles
Y Bearden
N Beasley-Teague
N Bell
N Benfield
N Benton
Y Black
N Braddock
Brockway
N Brooks
N Bruce
N Bryant
N Buckner
Y Burns
Y Byrd
N Carter
N Casas
Channell
Y Cheokas
Y Clark, J
Y Clark, V
N Coleman
Y Collins
Y Cooke
N Coomer
N Cooper
N Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Dickerson
N Dickey
N Dickson
N Dobbs
Y Dollar
N Drenner
N Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
N Epps, C
N Epps, J
N Evans
N Floyd
N Fludd
N Franklin
N Frazier
N Fullerton
N Gardner
Y Geisinger
Y Golick
N Gordon
N Greene
N Hamilton
N Hanner
N Harbin
N Harden, B
Y Harden, M
N Harrell
N Hatchett
Y Hatfield
N Heard
N Heckstall
Y Hembree
N Henson
Y Hill
Y Holcomb
Y Holmes
N Holt
N Horne
Y Houston
N Howard
Huckaby
N Hudson
Y Hugley
Y Jackson
N Jacobs
Y James
Y Jasperse
N Jerguson
N Johnson
Y Jones, J
N Jones, S
N Jordan
N Kaiser
N Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Long
N Lucas
N Maddox, B
N Maddox, G
Y Manning
N Marin
Martin
N Maxwell
N Mayo
Y McBrayer
Y McCall
N McKillip
Y Meadows
Y Mills
Y Mitchell
N Morgan
Y Morris
Y Mosby
N Murphy
Neal, J
N Neal, Y
Y Nimmer
Y Nix
N Oliver
Y O'Neal
N Pak
N Parent
Parrish
Y Parsons
N Peake
Y Powell, A
Y Powell, J
Y Pruett
N Purcell
E Ramsey
N Randall
N Reece
N Rice
N Riley
Y Roberts
Y Rogers
E Rynders
N Scott, M
N Scott, S
N Setzler
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
N Smith, E
N Smith, K
N Smith, L
Y Smith, R
N Smith, T
Y Smyre
N Spencer
N Stephens, M
Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
N Taylor, R
N Taylor, T
N Teasley
N Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
N Wilkerson
N Wilkinson
N Willard
Y Williams, A
N Williams, E
Williams, R
N Williamson
N Yates
Ralston, Speaker

On the adoption of the amendment, the ayes were 73, nays 92.

The amendment was lost.

Representative Bearden of the 68th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	N Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
N Bearden	Y Dukes	Y Huckaby	Y Murphy	N Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Neal, J	Y Spencer
N Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
N Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	N Fludd	Y Johnson	Y Parent	N Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Channell	Y Greene	Y Lane	E Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Williamson
Y Cooper	N Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 155, nays 18.

The Bill, having received the requisite constitutional majority, was passed.

Representative Teasley of the 38th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

SB 64. By Senators McKoon of the 29th, Millar of the 40th, Shafer of the 48th, Rogers of the 21st, Crosby of the 13th and others:

A BILL to be entitled an Act to amend Title 14 of the Official Code of Georgia Annotated, relating to corporations, partnerships, and associations, so as to change the amount of fees and penalties for application for reinstatement for corporations, nonprofit corporations, and limited liability companies; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Title 14 of the Official Code of Georgia Annotated, relating to corporations, partnerships, and associations, so as to change the amount of fees and penalties for application for reinstatement for corporations, nonprofit corporations, and limited liability companies; to change provisions relating to the execution of instruments by corporations conveying interest in real property or releasing security agreements; to include transfers of security instruments, deeds to secure debt, and mortgages within the ambit of Code Section 14-5-7; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Title 14 of the Official Code of Georgia Annotated, relating to corporations, partnerships, and associations, is amended by revising paragraph (12) of Code Section 14-2-122, relating to fees for filings related to business corporations, as follows:

"(12) Application for reinstatement ..... ~~100.00~~ 250.00"

SECTION 2.

Said title is further amended by revising subsection (a) of Code Section 14-2-1422, relating to reinstatement following administrative dissolution of business corporations, as follows:

"(a) A corporation administratively dissolved under Code Section 14-2-1421 may apply to the Secretary of State for reinstatement within five years after the effective date of such dissolution. The application shall:

(1) Recite the name of the corporation and the effective date of its administrative dissolution;

(2) State that the ground or grounds for dissolution either did not exist or have been eliminated;

(3) Either be executed by the registered agent or an officer, director, or shareholder of the corporation, in each case as set forth in the most recent annual registration of the corporation filed with the Secretary of State, or be accompanied by a notarized statement, executed by a person who was an officer, director, or shareholder, or an heir, successor, or assign of a person who was an officer, director, or shareholder, of the corporation at the time that the corporation was administratively dissolved, stating that such person or decedent was an officer, director, or shareholder of the corporation at the time of administrative dissolution and such person has knowledge of and assents to the application for reinstatement;

(4) Contain a statement by the corporation reciting that all taxes owed by the corporation have been paid; and

(5) Be accompanied by ~~an amount equal to the total annual registration fees and penalties that would have been payable during the periods between dissolution and reinstatement, plus~~ the fee required for the application for reinstatement~~, and any other fees and penalties payable for earlier periods~~ contained in Code Section 14-2-122."

SECTION 3.

Said title is further amended by revising paragraph (11) of Code Section 14-3-122, relating to filing fees for nonprofit corporations, as follows:

"(11) Application for reinstatement ..... ~~100.00~~ 250.00"

SECTION 4.

Said title is further amended by revising subsection (a) of Code Section 14-3-1422, relating to reinstatement following administrative dissolution of nonprofit corporations, as follows:

"(a) A corporation administratively dissolved under Code Section 14-3-1421 may apply to the Secretary of State for reinstatement within five years after the effective date of such dissolution. The application shall:

(1) Recite the name of the corporation and the effective date of its administrative dissolution;

(2) State that the ground or grounds for dissolution either did not exist or have been eliminated;

(3) Either be executed by the registered agent or an officer, director, or shareholder of the corporation, in each case as set forth in the most recent annual registration of the corporation filed with the Secretary of State, or be accompanied by a notarized statement, executed by a person who was an officer, director, or shareholder, or an heir, successor, or assign of a person who was an officer, director, or shareholder, of

the corporation at the time that the corporation was administratively dissolved, stating that such person or decedent was an officer, director, or shareholder of the corporation at the time of administrative dissolution and such person has knowledge of and assents to the application for reinstatement;

(4) Contain a statement by the corporation reciting that all taxes owed by the corporation have been paid; and

(5) Be accompanied by ~~an amount equal to the total annual registration fees and penalties that would have been payable during the periods between dissolution and reinstatement, plus~~ the fee required for the application for reinstatement~~, and any other fees and penalties payable for earlier periods~~ contained in Code Section 14-3-122."

SECTION 5.

Said title is further amended by revising Code Section 14-5-7, relating to execution of instruments conveying interest in real property or releasing security agreements, as follows:

"14-5-7.

(a) Instruments executed by a corporation conveying an interest in real property, when signed by the president or vice-president and attested or countersigned by the secretary or an assistant secretary or the cashier or assistant cashier of the corporation~~,~~ shall, notwithstanding the lack of a corporate seal, be conclusive evidence that the president or vice-president of the corporation executing the ~~document~~ instrument does in fact occupy the official position indicated~~;~~, that the signature of such officer subscribed thereto is genuine~~;~~, and that the execution of the ~~document~~ instrument on behalf of the corporation has been duly authorized. Any corporation may by proper resolution recorded with the instrument or otherwise filed of record and referenced on the face of the instrument authorize the execution of such instruments by other officers of the corporation.

(b) Instruments executed by a corporation releasing or transferring a deed to secure debt, mortgage, or other security agreement, when signed by ~~one officer~~ the president, vice-president, secretary, or assistant secretary of the corporation ~~or by an individual designated by the officers of the corporation by proper resolution, without the necessity of the corporation's seal being attached, shall be conclusive evidence that said officer signing is duly authorized to execute and deliver the same~~ shall, notwithstanding the lack of a corporate seal, be conclusive evidence that the officer of the corporation executing the instrument does in fact occupy the official position indicated, that the signature of such officer subscribed thereto is genuine, and that the execution of the instrument on behalf of the corporation has been duly authorized. Any corporation may by proper resolution recorded with the instrument or otherwise filed of record and referenced on the face of the instrument authorize the execution of such instruments by other officers of the corporation."

SECTION 6.

Said title is further amended by revising subsection (a) of Code Section 14-10-4, relating to recording fees for formation of professional associations, as follows:

"(2) **Recording; fees.** The clerk shall record the articles of association and any amendments thereto or instruments of dissolution thereof in the same manner as required for articles of incorporation and shall receive a fee as required by paragraph (1) of subsection (g) of Code Section 15-6-77. Articles shall not be required to be published or recorded elsewhere. Such record of the articles, when so recorded, shall be notice of the articles to the world as well as to all parties dealing with such association."

SECTION 7.

Said title is further amended by revising paragraph (4) of subsection (b) of Code Section 14-11-603, relating to judicial and administrative dissolution and reservation of name of limited liability companies, as follows:

"(4) A limited liability company administratively dissolved under this Code section may apply to the Secretary of State for reinstatement within five years after the effective date of such dissolution. The application shall:

(A) Recite the name of the limited liability company and the effective date of its administrative dissolution;

(B) State that the ground or grounds for dissolution either did not exist or have been eliminated;

(C) Either be executed by the registered agent or a member or manager of the limited liability company, in each case as set forth in the most recent annual registration of the limited liability company filed with the Secretary of State, or be accompanied by a notarized statement, executed by a person who was a member or manager, or an heir, successor, or assign of a person who was a member or manager, of the limited liability company at the time that the limited liability company was administratively dissolved, stating that such person or decedent was a member or manager of the limited liability company at the time of administrative dissolution and such person has knowledge of and assents to the application for reinstatement;

(D) Contain a statement by the limited liability company reciting that all taxes owed by the limited liability company have been paid; and

(E) Be accompanied by ~~an amount equal to the total annual registration fees and penalties that would have been payable during the periods between dissolution and reinstatement, plus~~ the fee required for the application for reinstatement~~, and any other fees and penalties payable for earlier periods~~ contained in Code Section 14-11-1101.

If the Secretary of State determines that the application contains the information required by this paragraph and that the information is correct, he or she shall prepare a certificate of reinstatement that recites his or her determination and the effective date of reinstatement, file the original of the certificate, and serve a copy on the limited

liability company. When the reinstatement is effective, it relates back to and takes effect as of the effective date of the administrative dissolution, and the limited liability company resumes carrying on its business as if the administrative dissolution had never occurred."

SECTION 8.

Said title is further amended by revising paragraph (16) of subsection (a) of Code Section 14-11-1101, relating to filing fees and penalties of limited liability companies, as follows:

"(16) Reinstatement fee..... ~~100.00~~ 250.00"

SECTION 9.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
N Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	N Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
N Atwood	Y Dobbs	N Holt	Y Mitchell	Y Smith, K
N Austin	Y Dollar	N Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
N Bearden	N Dukes	Y Huckaby	Y Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Neal, J	N Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
N Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	N Taylor, D
Y Brooks	Y Fludd	Y Johnson	Y Parent	N Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Thomas
Y Burns	Y Gardner	Y Kaiser	N Powell, A	N Tinubu
N Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	E Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
N Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard

Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	N Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 147, nays 25.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

The Speaker announced the House in recess until 8:30 o'clock, this evening.

The Speaker called the House to order.

The following messages were received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 264. By Representatives Carter of the 175th, Wilkinson of the 52nd, Stephens of the 164th, Collins of the 27th and Huckaby of the 113th:

A BILL to be entitled an Act to amend Part 1 of Article 2 of Chapter 12 of Title 50 of the Official Code of Georgia Annotated, relating to general provisions relative to the Georgia Council for the Arts, so as to revise certain provisions as to the power, authority, duties, and related matters of the director of the Office of Planning and Budget and the Office of Planning and Budget so that such power, authority, duties, and related matters shall now be vested in and carried out by the commissioner of economic development and the Department of Economic Development; to provide for related matters; to repeal conflicting laws; and for other purposes.

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bills of the House:

HB 117. By Representative Crawford of the 16th:

A BILL to be entitled an Act to amend Code Section 48-7-128 of the Official Code of Georgia Annotated, relating to withholding tax on sale or transfer of real property and associated tangible personal property by nonresidents, so as to provide that the person listed on the closing statement as the seller shall be treated as the seller and shall be subject to the withholding and documentation requirements; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 156. By Representatives Cheokas of the 134th, Meadows of the 5th, Roberts of the 154th, England of the 108th, Bearden of the 68th and others:

A BILL to be entitled an Act to amend Code Section 45-9-85 of the Official Code of Georgia Annotated, relating to payment for indemnification for death or disability, procedure for making of payments, and appeal, so as to change provisions relative to the indemnification of injured state highway employees; to provide an effective date; to repeal conflicting laws; and for other purposes.

Representative Golick of the 34th District, Chairman of the Committee on Judiciary Non-Civil, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary Non-Civil has had under consideration the following Bill of the Senate and has instructed me to report the same back to the House with the following recommendation:

SB 19 Do Pass, by Substitute

Respectfully submitted,
/s/ Golick of the 34th
Chairman

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 33. By Senators Shafer of the 48th, Chance of the 16th, Davis of the 22nd, Hill of the 32nd, Staton of the 18th and others:

A BILL to be entitled an Act to amend Part 1 of Article 4 of Chapter 12 of Title 45 of the Official Code of Georgia Annotated, known as the "Budget Act," so as to provide short titles; to provide for the application of zero-base

budgeting to the budget process; to provide for analysis of departmental and program objectives; to provide for consideration of alternative funding levels; to provide for departmental priority lists; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Part 1 of Article 4 of Chapter 12 of Title 45 of the Official Code of Georgia Annotated, known as the "Budget Act," so as to provide for the application of zero-base budgeting to the budget process; to provide for analysis of departmental and program objectives; to provide for consideration of alternative funding levels; to provide for departmental priority lists; to provide for automatic repeal; to amend Title 28 of the Official Code of Georgia Annotated, relating to the General Assembly, so as to authorize the creation of the Joint Legislative Budget Office as a successor to the Senate Budget Office and the House Budget Office; to make conforming amendments in numerous Code sections referring to legislative budget offices and, in particular, to amend Title 8 of the Official Code of Georgia Annotated, relating to buildings; Title 15 of the Official Code of Georgia Annotated, relating to courts; Title 20 of the Official Code of Georgia Annotated, relating to education; Title 35 of the Official Code of Georgia Annotated, relating to law enforcement; Title 45 of the Official Code of Georgia Annotated, relating to public officers; and Title 50 of the Official Code of Georgia Annotated, relating to state government, so as to provide for and reflect the foregoing; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I
SECTION 1-1.

Part 1 of Article 4 of Chapter 12 of Title 45 of the Official Code of Georgia Annotated, known as the "Budget Act," is amended by adding a new Code section to read as follows:

"45-12-75.1.

(a) The Governor in preparing his or her budget report under Code Section 45-12-75, and budget units in preparing their budget estimates under Code Section 45-12-78, shall make use of zero-base budgeting as provided in this Code section. The requirements of this Code section shall apply with respect to the budget report presented to the General Assembly in January of 2012 and each year thereafter.

(b) It is the intent of this Code section that in any given year the Governor's budget report shall include zero-base budgeting for the agencies and programs as identified by the Joint Fiscal Affairs Subcommittee composed of the Fiscal Affairs Subcommittee of

the Senate and the Fiscal Affairs Subcommittee of the House of Representatives as created in Code Section 28-5-20. The Joint Fiscal Affairs Subcommittee shall require each agency to use zero-base budgeting at least once every six years and shall not require any agency or program to use zero-base budgeting more often than once every four years. The Joint Fiscal Affairs Subcommittee shall balance the number of agencies and programs submitting zero-base budgets with staff available for preparing a budget and staff available for conducting review and analysis of the budget submission. The Governor and the Office of Planning and Budget shall prescribe the forms and format for zero-base budgets and serve as the entity designated for coordinating the preparation of zero-base budgets by the executive branch.

(c) In the years in which zero-base budgeting applies, each budget unit shall include in its budget estimate an analysis summarizing the prior two fiscal years and proposed spending plans by program, object class, and revenue source. Information presented shall include the following:

(1) A statement of the budget unit's departmental and program purposes; effectiveness, efficiency, and equity measures; and program size indicators; and

(2) A priority listing encompassing all alternative funding levels for all programs.

(d) In the years in which an agency or program submits a zero-base budget, the Governor shall include in the budget report relevant materials related to each budget unit's submission under subsection (c) of this Code section and such other relevant material as deemed appropriate by the Governor.

(e) Without in any way limiting the generality of the other provisions of this Code section, it is specifically provided that the Board of Regents of the University System of Georgia shall be a budget unit subject to this Code section and the programs of the board of regents shall be periodically subject to zero-base budgeting as provided for in this Code section and in keeping with the Constitution.

(f) Without in any way limiting the generality of the other provisions of this Code section, it is specifically provided that in the budget report presented to the General Assembly in January of 2012 the Department of Education's budget shall be submitted as a zero-base budget according to the guidelines contained in this Code section.

(g) The judicial branch is encouraged to participate in the zero-base budgeting process.

(h) The Joint Fiscal Affairs Subcommittee, as authorized under Code Section 28-5-23, may review all information and materials related to any zero-base budget request to include hearings as necessary.

(i) The Office of Planning and Budget and the Joint Fiscal Affairs Subcommittee shall maintain effectiveness, efficiency, and equity measures related to zero-base budgeting.

(j) This Code section shall be automatically repealed on June 30, 2019, unless reauthorized by the General Assembly."

PART II
SECTION 2-1.

Title 28 of the Official Code of Georgia Annotated, relating to the General Assembly, is amended by revising Code Section 28-5-6, relating to the Senate Budget Office and the House Budget Office, as follows:

"28-5-6.

(a) The ~~Senate is authorized to establish and provide for a Senate Budget Office. The House of Representatives is authorized to establish and provide for a House Budget Office~~ President of the Senate and the Speaker of the House of Representatives are authorized by mutual agreement to provide for the establishment of a Joint Legislative Budget Office and employ a director and other staff for that office.

(b) The director of the ~~Senate~~ Joint Legislative Budget Office is authorized to request information and material from all state departments, boards, bureaus, commissions, committees, authorities, and agencies in connection with his or her duties; and all such departments, boards, bureaus, commissions, committees, authorities, and agencies are directed to furnish such information and material as the director shall request.

~~(c) The director of the House Budget Office is authorized to request information and material from all state departments, boards, bureaus, commissions, committees, authorities, and agencies in connection with his or her duties; and all such departments, boards, bureaus, commissions, committees, authorities, and agencies are directed to furnish such information and material as the director shall request. All information and material received by the House Budget Office under this subsection shall be made available to the chairpersons of the House Appropriations Committee, the House Budget and Fiscal Affairs Oversight Committee, and other officers of the House of Representatives as may be designated by the Speaker of the House; and upon direction by such chairpersons and such other officers of the House as may be designated by the Speaker of the House, the House Budget Office shall request any needed information and material from any state department, board, bureau, commission, committee, authority, or agency.~~"

SECTION 2-2.

Said Title 28 is further amended in Code Section 28-4-2, relating to powers and duties of the Legislative Services Committee, by revising subsection (e) as follows:

"(e) The committee shall contract with a licensed certified public accountant or certified public accounting firm to conduct annually in accordance with accepted accounting principles a financial audit of legislative funds and expenditures. Such audit shall detail the expenditures of the following offices of the legislative branch: Lieutenant Governor, Secretary of the Senate, Senate, Speaker of the House of Representatives, Clerk of the House of Representatives, House of Representatives, Office of Legislative Counsel, ~~Office of Legislative Budget Analyst,~~ and Office of Legislative Fiscal Officer."

SECTION 2-3.

Said Title 28 is further amended by revising paragraph (1) of subsection (c) of Code Section 28-5-42, relating to fiscal note requirements, as follows:

"(c)(1) In the event a bill having a significant impact as described in paragraph (1) of subsection (a) of this Code section is introduced not later than the twentieth day of any session, the chairperson of the committee to which such bill is referred shall request the director of the Office of Planning and Budget and the state auditor to submit any such fiscal note as to the fiscal effect of any such bill and to file a copy of such fiscal note with the ~~Senate~~ Joint Legislative Budget Office ~~and the House Budget Office~~. The chairperson shall make such request after the bill is referred to the committee."

PART III

SECTION 3-1.

Title 8 of the Official Code of Georgia Annotated, relating to buildings, is amended by revising Code Section 8-2-144, relating to accounting of certain fees by the Commissioner of Insurance, as follows:

"8-2-144.

The Commissioner of Insurance shall file a report on or before December 15 of each year accounting for all fees received by the Commissioner under this part and Part 3 of this article for the preceding 12 month period and for the actual costs of the inspection programs under this part and Part 3 of this article for the preceding 12 month period. Such report shall be provided to the chairpersons of the House Appropriations Committee, the Senate Appropriations Committee, the House Governmental Affairs Committee, and the Senate Regulated Industries and Utilities Committee, the director of the Office of Planning and Budget, ~~the director of the Senate Budget Office,~~ and the director of the ~~House~~ Joint Legislative Budget Office."

SECTION 3-2.

Title 15 of the Official Code of Georgia Annotated, relating to courts, is amended by revising subsection (a) of Code Section 15-6-77.4, relating to certain additional divorce case filing fees, as follows:

"(a) In addition to any fees required in Code Sections 15-6-77, 15-6-77.2, 15-6-77.3, and 47-14-51, for filing each divorce case, the clerk of superior court shall charge an additional fee of $5.00. Each clerk of the superior court shall collect the additional fees for divorce cases as provided in this Code section and shall pay such moneys over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-3.

Said Title 15 is further amended by revising Code Section 15-9-60.1, relating to certain additional marriage license fees, as follows:

"15-9-60.1.

In addition to any fees required in Code Section 15-9-60 for receiving marriage applications, issuing marriage licenses, and recording relative thereto, the judge of the probate court shall charge an additional fee of $15.00 for issuing a marriage license. No amount of this additional fee shall be paid into the Judges of the Probate Courts Retirement Fund of Georgia provided for in Chapter 11 of Title 47 or be used for the purpose of calculating retirement benefits for judges of the probate courts. Each judge of the probate court shall collect the additional fees for issuing marriage licenses as provided in this Code section and shall pay such moneys over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-4.

Said Title 15 is further amended by revising paragraph (3) of subsection (e) of Code Section 15-18-12, relating to judicial circuit travel expenses, as follows:

"(3) In determining the travel budget for each judicial circuit, the council shall consider the budget request submitted by the district attorney of each judicial circuit, the geographic size and the caseload of each circuit, and such other facts as may be relevant. The council is authorized to establish a contingency reserve of not more than 3 percent of the total amount appropriated by the General Assembly in order to meet any expenses which could not be reasonably anticipated. The council shall submit to each district attorney, the state auditor, ~~the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office a monthly report showing the budget amount of expenditures made under the travel budget. The council may periodically review and adjust said budget as may be necessary to carry out the purposes of this Code section."

SECTION 3-5.

Said Title 15 is further amended by revising Code Section 15-21-74, relating to payment of certain amounts of the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"15-21-74.

The sums provided for under paragraph (1) of subsection (a) of Code Section 15-21-73 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from fines and shall be paid over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following, to be deposited by the authority into the general treasury. The sums provided for under paragraph (2) of subsection (a) of Code Section 15-21-73 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from forfeited bonds and

shall be paid over to the Georgia Superior Court Clerks' Cooperative Authority by the last day of the month there following for remittance to the Office of the State Treasurer; provided, however, that if the local governing authority has an approved procedure to verify the applicant's income as set forth in Code Section 17-12-80, the court officer shall remit 50 percent of such funds to the Georgia Superior Court Clerks' Cooperative Authority, and the remaining 50 percent shall be remitted to the local governing authority and reported to the Georgia Superior Court Clerks' Cooperative Authority. The authority shall, on a quarterly basis, make a report and accounting of all funds collected and disbursed pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-6.

Said Title 15 is further amended by revising Code Section 15-21-113, relating to payment of certain amounts to the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"15-21-113.

The sums provided for in Code Section 15-21-112 shall be assessed and collected by the court officer charged with the duty of collecting moneys arising from fines and shall be paid over by the last day of the following month to the Georgia Superior Court Clerks' Cooperative Authority for remittance to the Georgia Crime Victims Compensation Board, to be deposited into the Georgia Crime Victims Emergency Fund. The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this article and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-7.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.1, relating to the judicial operation fund fees in superior court, as follows:

"(c) The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-8.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-6.2, relating to the judicial operation fund fees in state court, as follows:

"(c) The authority shall, on a quarterly basis, make a report and accounting of all funds collected pursuant to this Code section and shall submit such report and accounting to

the Office of Planning and Budget~~, the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-9.

Said Title 15 is further amended by revising subsection (c) of Code Section 15-21A-7, relating to the reporting and accounting system of the Georgia Superior Court Clerks' Cooperative Authority, as follows:

"(c) The authority shall, on a quarterly basis, make a detailed report and accounting of all fines and fees collected and remitted by any court and shall submit such report and accounting to the Legislative Oversight Committee for the Georgia Public Defender Standards Council, the Office of Planning and Budget, the Chief Justice of the Supreme Court of Georgia, ~~the House Budget Office,~~ and the ~~Senate~~ Joint Legislative Budget Office no later than 60 days after the last day of the preceding quarter."

SECTION 3-10.

Title 20 of the Official Code of Georgia Annotated, relating to education, is amended by revising subsection (c) of Code Section 20-2-320, relating to the Education Information Steering Committee, as follows:

"(c) For the purpose of this article, authorized educational agencies shall be the Department of Education; the Department of Early Care and Learning; the Board of Regents of the University System of Georgia; the Technical College System of Georgia; the Education Coordinating Council; the Professional Standards Commission; the Office of Student Achievement; the education policy and research components of the office of the Governor; the Office of Planning and Budget; the ~~Senate~~ Joint Legislative Budget Office; ~~the House Budget Office;~~ the House Research Office; and the Senate Research Office. Any information collected over the state-wide comprehensive educational information system, including individual student records and individual personnel records, shall be accessible by authorized educational agencies, provided that any information which is planned for collection over the system but which is temporarily being collected by other means shall also be accessible by authorized educational agencies and provided, further, that adequate security provisions are employed to protect the privacy of individuals. All data maintained for this system shall be used for educational purposes only. In no case shall information be released by an authorized educational agency which would violate the privacy rights of any individual student or employee. Information released by an authorized educational agency in violation of the privacy rights of any individual student or employee shall subject the authorized educational agency to all penalties under applicable state and federal law. Any information collected over the state-wide comprehensive educational information system which is not stored in an individual student or personnel record format shall be made available to the Governor and the House and Senate Appropriations, Education, Education and Youth, and Higher Education committees, except information otherwise prohibited by statute. Data which are included in an

individual student record or individual personnel record format shall be extracted from such records and made available in nonindividual record format for use by the Governor, committees of the General Assembly, and agencies other than authorized educational agencies."

SECTION 3-11.

Said Title 20 is further amended by revising Code Section 20-3-133, relating to certain payments to local junior college operating authorities, as follows:

"20-3-133.

There shall be paid to every local operating authority which shall have established a junior college under this article, upon which construction had commenced prior to January 1, 1964, and which is not operated as a unit of the university system under the board of regents an amount which shall be determined on the basis of a budget for each fiscal year, developed pursuant to a formula agreed upon by the local operating authority, the director of the ~~Senate~~ Joint Legislative Budget Office, ~~the director of the House Budget Office,~~ and the director of the Office of Planning and Budget. Budgets prepared pursuant to this authority shall be for expenses incurred by a junior college for educational and general expenditures as set forth in the latest edition of the publication entitled 'College and University Business Administration.' Such formula shall include financial participation from the local operating authority to include student matriculation fees and funds derived from not less than a one-half nor more than a three-fourths mill tax established by the local operating authority on the ad valorem tax digest of its political subdivision. No state funds shall be appropriated for capital construction. Expenditure under this article shall be audited annually by the Department of Audits and Accounts."

SECTION 3-12.

Title 35 of the Official Code of Georgia Annotated, relating to law enforcement, is amended by revising subsection (a) of Code Section 35-2-41.1, relating to donation or conveyance of property, equipment, or services to the Department of Public Safety, as follows:

"(a) Any offer to donate or convey by deed, gift, rent, lease, or other means any property, equipment, or services to the department shall be made in writing through command channels to the commissioner. If the commissioner approves the offer, he or she shall submit a written proposal of the offer to the board for its approval. A copy of the formal proposal shall be forwarded by the commissioner to the Office of Planning and Budget~~, the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office, ~~any~~ either of which may comment on the proposal."

SECTION 3-13.

Title 45 of the Official Code of Georgia Annotated, relating to public officers, is amended by revising subsection (b) of Code Section 45-12-78, relating to budget estimates, as follows:

"(b) Except as otherwise provided in this subsection, the budget estimates for the General Assembly, including all the legislative agencies, shall be prepared by the Speaker of the House of Representatives and the President of the Senate and such other legislative officers as appropriate and shall be submitted to the director of the budget at the same time as other budget estimates are submitted. The Department of Audits and Accounts, for the purpose of this part, is a legislative agency and shall be construed in all respects as such; and the budget estimate for said department shall be prepared by the state auditor and shall be included in the budget report without revision and shall not be subject to review or control by the Office of Planning and Budget. The state treasurer shall assist in the preparation of these budget estimates, if requested. Effective with the budget estimates for the fiscal year beginning July 1, 1985, the budget estimates for the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate shall be prepared by the Senate; the budget estimates for the House of Representatives, the office of the Speaker of the House of Representatives, and the office of the Clerk of the House of Representatives shall be prepared by the House of Representatives; and the budget estimates for the Office of Legislative Counsel, the Office of Legislative Fiscal Officer, and the ~~Office of Legislative Budget Analyst~~ Joint Legislative Budget Office shall be prepared by the Legislative Services Committee. All of such budget estimates shall include such object classes as the Legislative Services Committee shall determine, and transfers of funds may be made between such object classes. Funds may also be transferred between the Senate, the office of the Lieutenant Governor, and the office of the Secretary of the Senate. Funds may also be transferred between the House of Representatives, the office of the Speaker of the House of Representatives, and the office of the Clerk of the House of Representatives. Funds may also be transferred between the Office of Legislative Counsel, the Office of Legislative Fiscal Officer, and the ~~Office of Legislative Budget Analyst~~ Joint Legislative Budget Office."

SECTION 3-14.

Said Title 45 is further amended by revising Code Section 45-12-82, relating periodic work programs of state budget units, as follows:

"45-12-82.

The Governor, through the Office of Planning and Budget, shall require each budget unit, other than those of the legislative branch and the judicial branch, to file periodic work programs with the Office of Planning and Budget at such time as the Office of Planning and Budget shall direct. As provided in Code Section 45-12-83, no allotment of funds shall be approved for any budget unit until such budget unit has filed a periodic work program with the Office of Planning and Budget and the periodic work program has been approved by the Governor. The work program shall be presented on forms prescribed by the Office of Planning and Budget and shall contain such information as the Governor, through the Office of Planning and Budget, may require. The work program shall include the amount of the portion of the appropriation required for the period's expenditures based on the budget prepared as provided in this part.

Periodic work programs may be amended from time to time in such manner as the Office of Planning and Budget may require. A duplicate copy of all of the periodic work programs and any amendments thereto shall be filed simultaneously with the Office of Planning and Budget, the state treasurer, the state auditor, ~~the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office."

SECTION 3-15.

Said Title 45 is further amended by revising subsection (b) of Code Section 45-12-85, relating to examination and investigation of periodic work programs, as follows:

"(b) The Governor through the Office of Planning and Budget shall seek to effect economy, efficiency, decentralization of state government, and sound fiscal management in reviewing budget allotment requests and may make such changes to the budget allotment requests to meet these goals and objectives and which are consistent with and subject to the method and provisions contained in the General Appropriations Act. Upon determination that the requested budget allotment conforms with the approved work program and meets the above-mentioned goals and objectives, the Governor shall execute his or her warrant on the treasury for the funds included in the approved budget allotment. Notwithstanding any authorization for expenditure included in an appropriations Act, all appropriations in excess of the approved budget allotments for the budget year, as determined by the Office of Planning and Budget, shall cease to be an obligation of the state. The Office of Planning and Budget shall notify the ~~House~~ Joint Legislative Budget Office ~~and the Senate Budget Office~~ of any such action with appropriate supporting information."

SECTION 3-16.

Said Title 45 is further amended by revising subsection (d) of Code Section 45-12-95, relating to certain duties of the Office of Planning and Budget, as follows:

"(d) The Office of Planning and Budget must review and approve all proposed cost-saving initiatives prior to their implementation for the implementing agency to be eligible for receipt of financial incentives. However, as part of this review, the Office of Planning and Budget must consult with a cross section of agencies and the ~~House~~ Joint Legislative Budget Office ~~and the Senate Budget Office~~."

SECTION 3-17.

Said Title 45 is further amended by revising Code Section 45-12-110, relating to federal assistance budgetary requirements, as follows:

"45-12-110.

(a) Any state department, board, bureau, commission, authority, or other state agency, except the Board of Regents of the University System of Georgia and its employees, intending to apply for any new program of federal assistance under any federal program shall notify the ~~House~~ Joint Legislative Budget Office~~, the Senate Budget Office,~~ and the director of the Office of Planning and Budget of its intention to apply for such federal assistance at least 30 days prior to filing the application for such assistance.

Such notification shall include a summary description of the proposed federal assistance project, the amount of federal funds to be requested, the amount of state matching funds, if any, to be required in connection with obtaining federal assistance, and the period of time to be covered by the proposed federal assistance project.

(b) The ~~House~~ Joint Legislative Budget Office~~, the Senate Budget Office,~~ and the director of the Office of Planning and Budget, acting jointly or independently, are authorized and directed to devise and distribute such forms as may be necessary to carry out subsection (a) of this Code section and, in connection therewith, to adopt and promulgate such rules and regulations as may be necessary to ensure compliance with said subsection."

SECTION 3-18.

Said Title 45 is further amended by revising Code Section 45-12-111, relating to analysis of impact federal assistance, as follows:

"45-12-111.

As soon as practicable after receiving a notification provided for in Code Section 45-12-110, it shall be the duty of the ~~legislative budget analyst~~ Joint Legislative Budget Office to analyze the short-term and long-term impact the proposed federal assistance project would have on state budgetary and fiscal matters if the application for federal assistance were approved. Upon completion of said analysis, the ~~legislative budget analyst~~ Legislative Joint Budget Office shall forward a copy of same to the President of the Senate, the Speaker of the House of Representatives, each member of the appropriations committees of the House of Representatives and Senate, and to any member of the General Assembly requesting a copy of said analysis."

SECTION 3-19.

Said Title 45 is further amended by revising paragraph (21) of subsection (c) of Code Section 45-13-22, relating to distribution of Georgia Laws and House and Senate journals, as follows:

"(21) ~~House~~ Joint Legislative Budget Office ~~and Senate Budget Office — one set each~~ two sets;"

SECTION 3-20.

Title 50 of the Official Code of Georgia Annotated, relating to state government, is amended by revising paragraph (5) of subsection (e) of Code Section 50-5A-11, relating to certain records not public records, as follows:

"(5) Given to the Governor, the Attorney General and the Department of Law, the Office of Planning and Budget, officers of the General Assembly, the ~~legislative budget offices~~ Joint Legislative Budget Office, the state accounting officer and the State Accounting Office, the state auditor and the Department of Audits and Accounts, or the State Depository Board for use and public disclosure in the ordinary performance of those officers' and offices' duties."

SECTION 3-21.

Said Title 50 is further amended by revising Code Section 50-25-7.1, relating to the technology empowerment fund to be administered by the Georgia Technology Authority, as follows:

"50-25-7.1.

(a) The authority is authorized and directed to establish a technology empowerment fund to be administered by the authority. The fund shall consist of such moneys appropriated or otherwise available to the authority as the board may determine from time to time to deposit therein. Subject to the appropriations process, the decision-making and priority-setting responsibilities for allocating these funds are vested in the chief information officer and the director of the Office of Planning and Budget.

(b) The chief information officer is authorized to identify and select individual projects, initiatives, and systems to improve service delivery to be funded through the technology empowerment fund. Such projects shall demonstrate, to the satisfaction of the chief information officer, reduced costs through the use of technology. In identification and selection of such projects, initiatives, and systems, the chief information officer shall give priority to those which provide demonstrable cost savings and improved service delivery on a recurring basis through the employment of technology and training. Eligible projects, initiatives, and systems to receive disbursements from the technology empowerment fund may be selected from agency budget requests. Quarterly reports of the operations of the technology empowerment fund shall be required to be made to the board, the Office of Planning and Budget, ~~the Senate Budget Office,~~ and the ~~House~~ Joint Legislative Budget Office to ensure proper oversight and accountability.

(c) Each project or initiative developed and supported from the technology empowerment fund shall employ technology that is compatible with the architecture and standards established by the authority and shall be accounted for by a discrete account established for the individual project or initiative item in the operating budget and capital budget.

(d) A steering committee composed of the chairperson of the House Appropriations Committee or his or her designee from among the membership of the committee, the chairperson of the Senate Appropriations Committee or his or her designee from among the membership of the committee, the director of the Office of Planning and Budget, ~~the House Budget Office, the Senate Budget Office~~ the director of the Joint Legislative Budget Office, the state auditor, and a representative from the Governor's office shall advise and consult with the chief information officer regarding initiatives to receive funding from the technology empowerment fund and shall receive quarterly reports from the chief information officer as to the status of funded projects."

SECTION 3-22.

Said title is further amended by revising subsection (a) of Code Section 50-34-17, relating to the OneGeorgia Authority Overview Committee, as follows:

"(a) There is established the OneGeorgia Authority Overview Committee to be composed of one member of the House of Representatives to be appointed by the Speaker of the House of Representatives, one member of the Senate to be appointed by the President of the Senate, the director of the ~~Senate~~ Joint Legislative Budget Office or his or her designee, ~~the director of the House Budget Office or his or her designee,~~ and two members of the General Assembly to be appointed by the Governor. The legislative members shall serve for terms as members of the committee concurrent with their terms of office as members of the General Assembly. The first members of the committee shall be appointed by not later than July 1, 2000. Thereafter, their successors shall be appointed during the first 30 days of each regular legislative session which is held immediately following the election of members of the General Assembly."

PART IV
SECTION 4-1.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 4-2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	N Heckstall	Y Mayo	Y Setzler
N Abrams	N Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	N Henson	Y McCall	Y Sheldon
Y Amerson	N Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	N Holcomb	Y Meadows	Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	N Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	Y Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	N Dukes	Y Huckaby	N Murphy	Y Smyre
N Beasley-Teague	Y Dutton	Y Hudson	Y Neal, J	Y Spencer
N Bell	Y Ehrhart	Y Hugley	N Neal, Y	N Stephens, M
N Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	N Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	N Floyd	Y Jerguson	Y Pak	Y Taylor, D
N Brooks	N Fludd	N Johnson	Y Parent	N Taylor, R
N Bruce	Y Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	N Frazier	N Jones, S	Y Parsons	Y Teasley
N Buckner	Y Fullerton	N Jordan	Y Peake	N Thomas

Y Burns	Y Gardner	N Kaiser	Y Powell, A	N Tinubu
Y Byrd	Y Geisinger	N Kendrick	Y Powell, J	Y Walker
Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	N Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	E Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	N Wilkerson
Y Clark, J	Y Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	N Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Y Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Y Scott, M	Y Yates
Y Crawford	N Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 135, nays 38.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Ramsey of the 72nd was excused on the preceding roll call. He wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 265. By Representatives Neal of the 1st, Ralston of the 7th, Abrams of the 84th, Willard of the 49th, Golick of the 34th and others:

A BILL to be entitled an Act to amend Title 28 of the Official Code of Georgia Annotated, relating to the Georgia General Assembly, so as to create the 2011 Special Council on Criminal Justice Reform for Georgians and the Special Joint Committee on Georgia Criminal Justice Reform; to provide for related matters; to provide for legislative intent; to provide for an automatic repeal; to provide an effective date; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 10. By Senators Bulloch of the 11th, Rogers of the 21st, Balfour of the 9th, Stoner of the 6th, Sims of the 12th and others:

A BILL to be entitled an Act to amend Code Section 3-3-7 of the Official Code of Georgia Annotated, relating to the local authorization and regulation of sales of alcoholic beverages on Sunday, so as to provide that in each county or municipality in which package sales of only malt beverages and wine by retailers is lawful, the governing authority of the county or municipality, as appropriate, may authorize package sales by a retailer of malt beverages and wine on Sundays from 12:30 P.M. until 11:30 P.M., if approved by referendum; to provide procedures; to provide for applicability; to provide for related matters; to repeal conflicting laws; and for other purposes.

Pursuant to Rule 133, Representative Cheokas of the 134th was excused from voting on SB 10.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	Y Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	N McBrayer	Y Shaw
N Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Y Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	N Sims, C
Y Ashe	Y Dickson	Y Holmes	N Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
N Austin	Y Dollar	N Horne	Y Morgan	Smith, L
Y Baker	Y Drenner	N Houston	N Morris	N Smith, R
N Battles	Y Dudgeon	Y Howard	Y Mosby	N Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Dutton	Y Hudson	N Neal, J	Y Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	N England	N Jackson	N Nimmer	Y Stephens, R
Y Benton	N Epps, C	Y Jacobs	N Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	N Jasperse	Y O'Neal	N Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	N Taylor, D
Y Brooks	Y Fludd	N Johnson	Y Parent	Y Taylor, R
N Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
N Burns	Y Gardner	Y Kaiser	N Powell, A	Y Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	N Walker
Carter	Y Golick	Y Kidd	N Pruett	Y Watson
N Casas	Y Gordon	N Knight	Y Purcell	N Welch
Y Channell	N Greene	N Lane	Y Ramsey	N Weldon

Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Y Hanner	Y Long	N Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	N Rice	Y Willard
Y Coleman	N Harden, B	Y Maddox, B	Y Riley	Y Williams, A
N Collins	N Harden, M	N Maddox, G	N Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
N Coomer	Y Hatchett	Y Marin	E Rynders	Williamson
Y Cooper	N Hatfield	Y Martin	Y Scott, M	Y Yates
N Crawford	Y Heard	Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, the ayes were 127, nays 44.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Carter of the 175th, Maxwell of the 17th, Smith of the 70th, and Williamson of the 111th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representative Dutton of the 166th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative Brockway of the 101st stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative Byrd of the 20th stated that she inadvertently voted "nay" on the preceding roll call. She wished to be recorded as voting "aye" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section VI, Paragraph VII, of the Constitution of the State of Georgia, provides for the regulation of alcoholic beverages and declares in part that the "State of Georgia shall have full and complete authority to regulate alcoholic beverages and to regulate, restrict, or prohibit activities involving alcoholic beverages." And that this "regulatory authority of the state is specifically delegated to the counties and municipalities of the state for the purpose of regulating, restricting, or prohibiting the exhibition of nudity, partial nudity, or depictions of nudity in connection with the sale or consumption of alcoholic beverages." This version of SB 10 unconstitutionally specifically delegates to counties and municipalities the regulation of alcoholic beverages in a manner other than for the purpose of regulating, restricting, or prohibiting the

exhibition of nudity, partial nudity, or depictions of nudity in connection with the sale or consumption of alcoholic beverages. Further, this version of SB 10 unconstitutionally delegates to the voters the enactment of policy matters. For these reasons I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 274. By Representatives Nix of the 69th, Anderson of the 117th, Stephens of the 164th, Maddox of the 127th and Mosby of the 90th:

A BILL to be entitled an Act to amend Part 1 of Article 2 of Chapter 8 of Title 12 of the Official Code of Georgia Annotated, relating to general provisions relative to solid waste management, so as to change certain provisions relating to declaration of policy and legislative intent relative to solid waste management; to define and redefine certain terms; to change certain provisions relating to permits for solid waste or special solid waste handling, disposal, or thermal treatment technology facilities and inspection of solid waste generators; to change certain provisions relating to number of solid waste facilities within a given area; to repeal conflicting laws; and for other purposes.

The following Senate amendment was read:

The Senate moves to amend *HB 274 by deleting "*to change certain provisions relating to yard trimmings disposal restrictions;*" on lines 6 and 7.*

By deleting Section 4 in its entirety and redesignating Sections 5 and 6 as Sections 4 and 5, respectively.

Representative Nix of the 69th moved that the House disagree to the Senate amendment to HB 274.

Representative Hatfield of the 177th moved that the House agree to the Senate amendment to HB 274.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Abrams
N Allison
N Amerson
N Anderson
Y Ashe
N Atwood
N Austin
N Baker
Y Battles
N Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
N Black
N Braddock
N Brockway
Brooks
N Bruce
Y Bryant
Y Buckner
N Burns
N Byrd
N Carter
N Casas
N Channell
N Cheokas
N Clark, J
N Clark, V
N Coleman
N Collins
N Cooke
Y Coomer
N Cooper
Y Crawford
N Davis
N Dawkins-Haigler
N Dempsey
N Dickerson
N Dickey
N Dickson
Y Dobbs
N Dollar
N Drenner
N Dudgeon
N Dukes
N Dutton
N Ehrhart
N England
N Epps, C
N Epps, J
N Evans
Y Floyd
N Fludd
N Franklin
N Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
N Gordon
Y Greene
N Hamilton
Hanner
N Harbin
N Harden, B
N Harden, M
N Harrell
N Hatchett
Y Hatfield
Heard
N Heckstall
N Hembree
Y Henson
N Hill
Y Holcomb
N Holmes
Y Holt
N Horne
N Houston
Y Howard
N Huckaby
Y Hudson
N Hugley
N Jackson
N Jacobs
Y James
N Jasperse
Y Jerguson
N Johnson
N Jones, J
N Jones, S
N Jordan
Y Kaiser
N Kendrick
N Kidd
N Knight
N Lane
N Lindsey
N Long
N Lucas
N Maddox, B
N Maddox, G
N Manning
Marin
Martin
N Maxwell
E Mayo
Y McBrayer
N McCall
Y McKillip
N Meadows
Y Mills
N Mitchell
Y Morgan
N Morris
N Mosby
N Murphy
N Neal, J
Y Neal, Y
N Nimmer
N Nix
Y Oliver
N O'Neal
Y Pak
Y Parent
N Parrish
N Parsons
N Peake
N Powell, A
N Powell, J
N Pruett
N Purcell
N Ramsey
N Randall
Y Reece
N Rice
N Riley
N Roberts
N Rogers
E Rynders
Y Scott, M
Y Scott, S
Y Setzler
N Shaw
N Sheldon
N Sims, B
Sims, C
Y Smith, E
N Smith, K
N Smith, L
N Smith, R
N Smith, T
N Smyre
Y Spencer
N Stephens, M
N Stephens, R
N Stephenson
N Talton
N Tankersley
N Taylor, D
Y Taylor, R
N Taylor, T
Y Teasley
Y Thomas
Y Tinubu
N Walker
N Watson
N Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
N Williams, A
N Williams, E
N Williams, R
N Williamson
N Yates
Ralston, Speaker

On the motion, the ayes were 48, nays 121.

The motion was lost.

The House has disagreed.

The following report of the Committee on Rules was read and adopted:

HOUSE SUPPLEMENTAL RULES CALENDAR #2
TUESDAY, APRIL 12, 2011

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 39th Legislative Day as enumerated below:

DEBATE CALENDAR

Pursuant to Rule 33.3, debate shall be limited to no longer than one hour per Bill, Time to be allocated by the Speaker.

Modified Open Rule

None

Modified Structured Rule

SB 19 Forgery/Fraudulent Practices; definitions; medical identity fraud; provide punishment (Substitute)(JudyNC-Martin-47th) Hill-32nd

SB 100 Georgia Registered Professional Nurse Practice Act; revise a definition (Substitute)(H&HS-Cooper-41st) Seabaugh-28th (AM# 33 1118)

SB 135 Chiropractors; provide that no person other than a doctor of chiropractic may render chiropractic services (Substitute)(H&HS-Cooper-41st) Shafer-48th

SB 141 Martin Luther King, Jr. Advisory Council; create; membership, terms, duties; annual report (SP&CA-Hugley-133rd) Jones-10th

SB 211 Lead Poisoning Prevention; provide for certain federal regulations copies, fees, corrective orders, and violations (H&HS-Smith-70th) Tolleson-20th

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 141. By Senators Jones of the 10th, Butler of the 55th, Jackson of the 2nd, Carter of the 42nd, Davenport of the 44th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 50 of the Official Code of Georgia Annotated, relating to the Department of Community Affairs, so as to create the Martin Luther King, Jr. Advisory Council; to provide for membership on the commission; to provide for terms and duties of members; to provide for an annual report; to provide for the establishment of a not for profit corporation; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Allison
Y Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
N Benton
Y Black
Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Cooper
Y Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Hanner
Y Harbin
Y Harden, B
Harden, M
Y Harrell
Y Hatchett
N Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
Y Holt
N Horne
Y Houston
Y Howard
Y Huckaby
Y Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Jerguson
Y Johnson
Y Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Maxwell
E Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Mills
Y Mitchell
Y Morgan
Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 158, nays 5.

The Bill, having received the requisite constitutional majority, was passed.

Representative Spencer of the 180th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

Representative O`Neal of the 146th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 285. By Representatives Coleman of the 97th, Maxwell of the 17th and Casas of the 103rd:

A BILL to be entitled an Act to amend Subpart 2 of Part 6 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to conditions of employment under the "Quality Basic Education Act", so as to revise provisions relating to criminal background checks on school employees; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Speaker Pro Tem assumed the Chair.

Under the general order of business, established by the Committee on Rules, the following Bills of the Senate were taken up for consideration and read the third time:

SB 211. By Senator Tolleson of the 20th:

A BILL to be entitled an Act to amend Chapter 41 of Title 31 of the Official Code of Georgia Annotated, relating to lead poisoning prevention, so as to provide for certain federal regulations copies, fees, corrective orders, and violations related to such chapter; to provide for legislative purpose; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Amerson
Y Anderson
Y Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
Y Bearden
Y Beasley-Teague
Y Bell
Y Benfield
Y Benton
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
N Byrd
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Y Cooper
Crawford
Y Davis
Y Dawkins-Haigler
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
Y Drenner
Y Dudgeon
Y Dukes
Y Dutton
Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
N Franklin
Y Frazier
Y Fullerton
Y Gardner
Y Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
N Hatfield
Y Heard
Y Heckstall
Y Hembree
Y Henson
Y Hill
Y Holcomb
Y Holmes
N Holt
Y Horne
Y Houston
Y Howard
Y Huckaby
E Hudson
Y Hugley
Y Jackson
Y Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Lane
Y Lindsey
Y Long
Lucas
Y Maddox, B
Y Maddox, G
Y Manning
Marin
Y Martin
Y Maxwell
E Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mills
Y Mitchell
Y Morgan
E Morris
Y Mosby
Y Murphy
Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
Y Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
N Rogers
E Rynders
Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
N Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
Y Tinubu
Y Walker
Y Watson
Y Welch
Weldon
Y Wilkerson
Y Wilkinson
Willard
Y Williams, A
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 155, nays 6.

The Bill, having received the requisite constitutional majority, was passed.

Representative Coomer of the 14th stated that he inadvertently voted "aye" on the preceding roll call. He wished to be recorded as voting "nay" thereon.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section I, Paragraph I, of the Constitution of the State of Georgia, provides that "The legislative power of the state shall be vested in a General Assembly which shall consist of a Senate and a House of Representatives." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 211 unconstitutionally delegates that legislative power to the executive branch. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

SB 135. By Senators Shafer of the 48th, Henson of the 41st, Rogers of the 21st, Butler of the 55th and Hill of the 32nd:

A BILL to be entitled an Act to amend Chapter 9 of Title 43 of the Official Code of Georgia Annotated, relating to chiropractors, so as to provide that no person other than a doctor of chiropractic may render chiropractic services, adjustments, or manipulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 9 of Title 43 of the Official Code of Georgia Annotated, relating to chiropractors, so as to provide that no person other than a doctor of chiropractic may render chiropractic services, chiropractic adjustments, or chiropractic manipulations; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 9 of Title 43 of the Official Code of Georgia Annotated, relating to chiropractors, is amended by revising Code Section 43-9-18, relating to construction of chapter, as follows:

"43-9-18.

(a) No person other than a doctor of chiropractic may render chiropractic services or chiropractic adjustments.

(b) Notwithstanding subsection (a) of this Code section, nothing ~~Nothing~~ in this chapter shall be construed to:

(1) Prohibit any other licensed health care professional from practicing within the scope of that person's license; or

(2) Permit any person not licensed or authorized under this chapter to engage in the practice of chiropractic."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
N Abrams
N Allison
Amerson
Y Anderson
N Ashe
Y Atwood
Y Austin
Y Baker
Y Battles
N Bearden
N Beasley-Teague
N Bell
N Benfield
Y Benton
Y Black
N Braddock
N Brockway
N Brooks
Y Bruce
Y Bryant
N Buckner
Burns
N Byrd
Y Carter
N Casas
Channell
Y Cheokas
N Clark, J
Y Clark, V
Y Coleman
Y Collins
N Cooke
Y Coomer
Y Cooper
Crawford
Y Davis
N Dawkins-Haigler
Y Dempsey
N Dickerson
Y Dickey
Y Dickson
Y Dobbs
Dollar
Y Drenner
N Dudgeon
Y Dukes
N Dutton
N Ehrhart
Y England
N Epps, C
Y Epps, J
Y Evans
Y Floyd
N Fludd
N Franklin
N Frazier
N Fullerton
N Gardner
Y Geisinger
Y Golick
N Gordon
Y Greene
Y Hamilton
Hanner
Y Harbin
Y Harden, B
N Harden, M
Y Harrell
Y Hatchett
N Hatfield
Y Heard
N Heckstall
Y Hembree
Y Henson
Y Hill
N Holcomb
Y Holmes
N Holt
N Horne
N Houston
N Howard
Y Huckaby
E Hudson
Y Hugley
Y Jackson
Y Jacobs
N James
N Jasperse
Jerguson
E Johnson
Jones, J
Y Jones, S
Y Jordan
Y Kaiser
Y Kendrick
N Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Lucas
Y Maddox, B
Maddox, G
Y Manning
Marin
Y Martin
Y Maxwell
E Mayo
Y McBrayer
Y McCall
Y McKillip
Meadows
Y Mills
Y Mitchell
Morgan
E Morris
N Mosby
Y Murphy
Y Neal, J
N Neal, Y
Y Nimmer
Y Nix
N Oliver
Y O'Neal
Y Pak
N Parent
Y Parrish
Y Parsons
Y Peake
N Powell, A
Y Powell, J
Y Pruett
Y Purcell
Y Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers
E Rynders
Scott, M
N Scott, S
Y Setzler
Y Shaw
N Sheldon
Y Sims, B
Y Sims, C
N Smith, E
N Smith, K
Y Smith, L
Y Smith, R
N Smith, T
Y Smyre
Y Spencer
N Stephens, M
Y Stephens, R
N Stephenson
Y Talton
Y Tankersley
Taylor, D
N Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
N Tinubu
Y Walker
Y Watson
Y Welch
Weldon
Y Wilkerson
Y Wilkinson
Willard
Y Williams, A
N Williams, E
Y Williams, R
N Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 103, nays 54.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Maddox of the 172nd stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

SB 19. By Senators Hill of the 32nd and Butterworth of the 50th:

A BILL to be entitled an Act to amend Chapter 9 of Title 16 of the Official Code of Georgia Annotated, relating to forgery and fraudulent practices, so as to provide definitions; to create the crime of medical identity fraud; to provide for punishment; to provide that actual and punitive damages are available to victims of medical identity fraud; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 12 of Title 16 of the Official Code of Georgia Annotated, relating to offenses against public health and morals, so as to revise a definition; to provide for the applicability of certain provisions to certain games and devices; to amend Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, so as to revise and add definitions relating to coin operated amusement machines; to provide for fees; to authorize the commissioner of revenue to retain a portion of certain fees as administrative costs; to provide that the commissioner is not authorized to impose any additional fee; to provide an exception from a limitation on the allowable number of such machines at the same location; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 12 of Title 16 of the Official Code of Georgia Annotated, relating to offenses against public health and morals, is amended by revising paragraph (4) of Code Section 16-12-20, relating to definitions, as follows:

"(4) 'Lottery' means any scheme or procedure whereby one or more prizes are distributed by chance among persons who have paid or promised consideration for a chance to win such prize, whether such scheme or procedure is called a pool, lottery,

raffle, gift, gift enterprise, sale, policy game, or by some other name. Except as otherwise provided in Code Section 16-12-35, a lottery shall also include the payment of cash or other consideration or the payment for merchandise and the option to participate in or play, even if others can participate or play for free, a no skill game or to participate for cash or noncash prizes by lot or in a finite pool on a computer, mechanical device, or electronic device whereby the player is able to win a cash or noncash prize. A lottery shall also include the organization of chain letter or pyramid clubs as provided in Code Section 16-12-38. A lottery shall not mean a:

(A) Promotional giveaway or contest which conforms with the qualifications of a lawful promotion specified in paragraph (16) of subsection (b) of Code Section 10-1-393;

(B) Scheme whereby a business gives away prizes to persons selected by lot if such prizes are made on the following conditions:

(i) Such prizes are conducted as advertising and promotional undertakings in good faith solely for the purpose of advertising the goods, wares, and merchandise of such business; and

(ii) No person to be eligible to receive such prize shall be required to:

(I) Pay any tangible consideration to the operator of such business in the form of money or other property or thing of value;

(II) Purchase any goods, wares, merchandise, or anything of value from such business; or

(III) Be present or be asked to participate in a seminar, sales presentation, or any other presentation, by whatever name denominated, in order to win such prizes; ~~or~~

(C) Raffle authorized under Code Section 16-12-22.1; or

(D) National promotion, contest, or sweepstakes conducted by any corporation or wholly owned subsidiary of such corporation, provided that, at the time of such promotion, contest, or sweepstakes, such corporation:

(i) Is registered under the federal Securities Exchange Act of 1934; and

(ii) Has total assets of not less than $50 million."

SECTION 2.

Said chapter is further amended by adding a new subsection to Code Section 16-12-35, relating to applicability of part, to read as follows:

"(k) All games and devices subject to this Code section shall comply with the provisions of Chapter 17 of Title 48."

SECTION 3.

Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, is amended by revising paragraphs (2.2) and (2.3) of Code Section 48-17-1, relating to definitions relative to coin operated amusement machines, and adding a new paragraph to read as follows:

"(2.2) 'Class A machine' means a bona fide coin operated amusement machine that is not a Class B machine, does not allow a successful player to carry over points won on one play to a subsequent play or plays, and:

(A) Provides no reward to a successful player; ~~or~~

(B) Rewards a successful player only with free replays or additional time to play;

(C) Rewards a successful player with noncash merchandise, prizes, toys, gift certificates, or novelties in compliance with the provisions of subsection (c) or paragraph (1) of subsection (d) of Code Section 16-12-35, and does not reward a successful player with any item prohibited as a reward in subsection (i) of Code Section 16-12-35 or any reward redeemable as an item prohibited as a reward in subsection (i) of Code Section 16-12-35;

(D) Rewards a successful player with points, tokens, tickets, or other evidence of winnings that may be exchanged only for items listed in subparagraph (C) of this paragraph; or

(E) Rewards a successful player with any combination of items listed in subparagraphs (B), (C), and (D) of this paragraph.

(2.3) 'Class B machine' means a bona fide coin operated amusement machine that ~~rewards a successful player with any combination of items listed in subparagraphs (d)(1)(B) and (d)(1)(C) of Code Section 16-12-35~~ allows a successful player to accrue points on the machine and carry over points won on one play to a subsequent play or plays in accordance with paragraph (2) of subsection (d) of Code Section 16-12-35 and:

(A) Rewards a successful player in compliance with the provisions of paragraphs (1) and (2) of subsection (d) of Code Section 16-12-35; and

(B) Does not reward a successful player with any item prohibited as a reward in subsection (i) of Code Section 16-12-35 or any reward redeemable as an item prohibited as a reward in subsection (i) of Code Section 16-12-35."

"(3.1) 'Gift certificate' means a document, electronic transmission, coupon, or other medium of exchange, other than currency or a gift card. A gift certificate can be exchanged for noncash merchandise, prizes, toys, or novelties for which applicable sales or use tax may or may not be subtracted, subject to the limitations of subsections (h) and (i) of Code Section 16-12-35."

SECTION 4.

Said title is further amended by revising subsection (a) of Code Section 48-17-2, relating to license fees regarding coin operated amusement machines, as follows:

"(a) Every owner, except an owner holding a bona fide coin operated amusement machine solely for personal use or resale, who offers others the opportunity to play for a charge, whether directly or indirectly, any bona fide coin operated amusement machine shall pay annual master license fees as follows:

(1) For Class A machines:

(A) For five or fewer machines, the owner shall pay a master license fee of $500.00.

In the event such owner acquires a sixth or greater number of machines during a calendar year which require a certificate for lawful operation under this chapter so that the total number of machines owned does not exceed 60 machines or more, such owner shall pay an additional master license fee of $1,500.00;

(B) For six or more machines but not more than 60 machines, the owner shall pay a master license fee of $2,000.00. In the event such owner acquires a sixty-first or greater number of machines during a calendar year which require a certificate for lawful operation under this chapter, such owner shall pay an additional master license fee of $1,500.00; or

(C) For 61 or more machines, the owner shall pay a master license fee of $3,500.00; and

(2) For any number of Class B machines, the owner shall pay a master license fee of $5,000.00.

The cost of the license shall be paid to the commissioner by company check, cash, cashier's check, or money order, and the commissioner shall be authorized to retain as the cost of administration an amount not to exceed $75.00. Upon said payment, the commissioner shall issue a master license certificate to the owner. The master license fee levied by this Code section shall be collected by the commissioner on an annual basis for the period from July 1 to June 30. The commissioner may establish procedures for master license collection and set due dates for these license payments. No refund or credit of the master license charge levied by this Code section may be allowed to any owner who ceases the operation of bona fide coin operated amusement machines prior to the end of any license or permit period. The fees imposed by this Code section shall not be revenue measures and are imposed pursuant to Code Section 45-12-92.1."

SECTION 5.

Said title is further amended by revising subsection (a.1) of Code Section 48-17-2, relating to license fees regarding coin operated amusement machines, and adding a new subsection to read as follows:

"(a.1) Every business owner or business operator shall pay an annual location license fee for each bona fide coin operated amusement machine offered to the public for play. The annual location license fee shall be $25.00 for each Class A machine and $125.00 for each Class B machine. The annual location license fee levied by this Code section shall be collected by the commissioner on an annual basis from July 1 to June 30. The location license fee shall be paid to the commissioner by company check, cash, cashier's check, or money order, and the commissioner shall be authorized to retain from such fees as the cost of administration an amount not to exceed 12 percent of such fees. Upon payment, the commissioner shall issue a location license certificate that shall state the number of bona fide coin operated amusement machines permitted for each class without further description or identification of specific machines. The commissioner may establish procedures for location license fee collection and set due dates for payment of such fees. No refund or credit of the location license fee shall be

allowed to any business owner or business operator who ceases to offer bona fide coin operated amusement machines to the public for commercial use prior the end of any license period. The fees imposed by this Code section shall not be revenue measures and are imposed pursuant to Code Section 45-12-92.1.

(a.2) The commissioner shall not be authorized to impose any fee in addition to those fees set forth in this chapter."

SECTION 6.

Said title is further amended by revising subsection (a) of Code Section 48-17-9, relating to payment and collection of annual permit fee, as follows:

"(a) Every owner, except an owner holding a coin operated amusement machine solely for personal use or resale, who offers others the opportunity to play for a charge, whether direct or indirect, any bona fide coin operated amusement machine shall pay an annual permit fee for each bona fide coin operated amusement machine in the amount of $25.00 for each Class A machine and $125.00 for each Class B machine. The fee shall be paid to the commissioner by company check, cash, cashier's check, or money order, and the commissioner shall be authorized to retain from such fees as the cost of administration an amount not to exceed 12 percent of such fees. Upon payment, the commissioner shall issue a sticker for each bona fide coin operated amusement machine. The annual fees levied by this chapter shall be collected by the commissioner on an annual basis for the period from July 1 to June 30. The commissioner may establish procedures for annual collection and set due dates for the fee payments. No refund or credit of the annual fee levied by this chapter shall be allowed to any owner who ceases the exhibition or display of any bona fide coin operated amusement machine prior to the end of any license or permit period. The fees imposed by this Code section shall not be revenue measures and are imposed pursuant to Code Section 45-12-92.1."

SECTION 7.

Said title is further amended by revising paragraph (2) of subsection (b) of Code Section 48-17-15, relating to limitations on percent of monthly gross retail receipts derived from certain coin operated amusement machines, monthly verified reports, issuance of fine or revocation or suspension of license for violations, and submission of electronic reports, as follows:

"(2) Except as authorized by a local ordinance, no business owner or business operator shall offer more than nine Class B bona fide coin operated amusement machines to the public for play in the same business location; provided, however, that this limitation shall not apply: ~~to an~~

(A) To an amusement or recreational establishment; or

(B) If the Class A bona fide coin operated amusement machines meet the following criteria:

(i) The machines reward the player or players with tickets, tokens, or other noncash representations of value only redeemable for noncash merchandise within one of the operator's licensed premises;
(ii) The outcome of the game involves some skill in its operation;
(iii) The award of tickets, tokens, or other noncash representations of value is based solely on the player's success in achieving the object of the game or the player's score;
(iv) Only merchandise prizes are awarded;
(v) The average wholesale value of the prizes awarded in lieu of tickets or tokens for a single play of such a machine does not exceed $5.00; and
(vi) The redemption value of each ticket, token, or other noncash representation of value that may be accumulated by a player or players to redeem prizes of greater value does not exceed the cost of a single play of such a machine."

SECTION 8.

This Act shall become effective on July 1, 2011, and shall apply to conduct that occurs on and after July 1, 2011. It is not the intention of this Act to abate any prosecution undertaken for conduct occurring under the law in effect prior to such date, and any offense committed before July 1, 2011, shall be prosecuted and punished under the statutes in effect at the time the offense was committed.

SECTION 9.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	E Mayo	Y Setzler
Y Abrams	N Dawkins-Haigler	Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Amerson	N Dickerson	N Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Holmes	Y Mills	N Smith, E
Y Atwood	Y Dobbs	N Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	N Mosby	Y Smith, T
Y Bearden	Dukes	Huckaby	Y Murphy	Smyre
N Beasley-Teague	Y Dutton	E Hudson	N Neal, J	N Spencer
N Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	N Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley

Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	N Fludd	E Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	N Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	N Thomas
Burns	Y Gardner	Y Kaiser	Y Powell, A	N Tinubu
N Byrd	Y Geisinger	Y Kendrick	Y Powell, J	N Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Randall	Y Wilkerson
Y Clark, J	Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Marin	E Rynders	Y Williamson
Y Cooper	N Hatfield	Y Martin	Scott, M	Y Yates
N Crawford	Y Heard	Y Maxwell	N Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 135, nays 21.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Brockway of the 101st and Smyre of the 132nd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the House:

HB 303. By Representatives Cooper of the 41st, McCall of the 30th, Hembree of the 67th, Dobbs of the 53rd, Shaw of the 176th and others:

A BILL to be entitled an Act to amend Article 4 of Chapter 34 of Title 43 of the Official Code of Georgia Annotated, relating to physician assistants, so as to revise provisions relating to delegation of authority to a physician assistant by a physician; to authorize physician assistants to sign off on certain documents relating to health care; to revise a provision relating to a requirement that a supervising physician periodically see a patient; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 314. By Representatives Dickson of the 6th, Neal of the 1st and Coleman of the 97th:

A BILL to be entitled an Act to amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance for students in elementary and secondary education, so as to enact "Jessie's Law"; to provide for a definition; to provide that foster care students are granted excused absences from school to attend court proceedings relating to such students' foster care; to provide for related matters; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 100. By Senators Seabaugh of the 28th, Balfour of the 9th and Butterworth of the 50th:

A BILL to be entitled an Act to amend Code Section 43-26-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Registered Professional Nurse Practice Act," so as to revise a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 43-26-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Registered Professional Nurse Practice Act," so as to revise a definition; to amend Chapter 26 of Title 43 of the Official Code of Georgia Annotated, relating to nurses, so as to prohibit the use of the title "nurse" unless licensed as a registered professional nurse or a licensed practical nurse; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Code Section 43-26-3 of the Official Code of Georgia Annotated, relating to definitions relative to the "Georgia Registered Professional Nurse Practice Act," is amended by revising paragraph (1.2) as follows:

"(1.2) 'Approved nursing education program' located in this state means a nursing education program approved by the board as meeting criteria established by the board.

An 'approved nursing education program' located outside this state means a nursing education program that the board has determined to meet criteria similar to and not less stringent than criteria established by the board. In order to be approved by the board, a nursing education program must be one that is offered by:

(A) A unit of the University System of Georgia accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

(B) An institution of the Technical College System of Georgia accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

(C) A nonprofit postsecondary institution of higher education that is accredited by a regional accrediting agency recognized by the United States Department of Education; ~~or~~

(D) A proprietary institution of higher education that is accredited by a regional accrediting agency recognized by the United States Department of Education; or

(E) A nonprofit postsecondary institution of higher education that is a four-year institution that is not accredited in accordance with subparagraph (C) of this paragraph, but whose curriculum has been determined by the board to meet criteria similar to and not less stringent than criteria established by the board for other approved nursing education programs."

SECTION 1A.

Chapter 26 of Title 43 of the Official Code of Georgia Annotated, relating to nurses, is amended in Code Section 43-26-6, relating to the use of certain titles by licensed registered nurses or advanced practice registered nurses, by adding a new subsection to read as follows:

"(d) No person shall use the title 'nurse' or any other title or abbreviation that would represent to the public that a person is authorized to practice nursing unless the person is licensed or otherwise authorized under this article or Article 2 of this chapter."

SECTION 1B.

Said chapter is further amended in Code Section 43-26-33, relating to the use of certain titles by licensed practical nurses or applicants, by adding a new subsection to read as follows:

"(c) No person shall use the title 'nurse' or any other title or abbreviation that would represent to the public that a person is authorized to practice nursing unless the person is licensed or otherwise authorized under this article or Article 1 of this chapter."

SECTION 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative Cooper of the 41st offers the following amendment:

Amend the House Committee on Health and Human Services substitute to SB 100 (LC 33 4282S) by inserting after "nurse;" *on line 5 the following:*

to revise requirements for certain applicants as a registered professional nurse; to revise requirements relating to nontraditional nursing education programs;

By inserting between lines 44 and 45 the following:

SECTION 1C.

Said chapter is further amended in Code Section 43-26-7, relating to requirements for licensure as a registered professional nurse, by revising subsections (b), (c), and (e) as follows:

"(b) An applicant for licensure by examination shall:

(1) Submit a completed written application and fee;

(2)(A) Have graduated from an approved nursing education program, as defined in Code Section 43-26-3; or

(B)(i) Notwithstanding subparagraph (A) of this paragraph, have graduated from a nontraditional nursing education program approved by the board which meets the requirements in subsection (e) of this Code section; and

(ii)(I) If the applicant entered the nontraditional nursing education program as a licensed practical nurse and had an academic education as a licensed practical nurse that included clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness, have ~~with~~ at least ~~three~~ two years of clinical experience in the five years preceding the date of the application in ~~a health care facility~~ an acute care inpatient facility or a long-term acute care facility as a licensed practical nurse, as approved by the board. Such clinical experience shall be verified in writing by the applicant's immediate supervisor that the applicant has the critical thinking abilities, clinical skills, and leadership abilities necessary to practice as a registered professional nurse in an acute care inpatient facility or a long-term acute care facility ~~whose academic education as a licensed practical nurse included clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness, have completed a 350 hour postgraduate preceptorship arranged by the applicant under the oversight of a registered professional nurse where such applicant is transitioned from the role of a licensed practical nurse to a registered professional nurse. The preceptorship shall have prior approval of the board and successful completion of the preceptorship shall be verified in writing by the preceptor~~; ~~or~~

(II) If the applicant entered the nontraditional nursing education program as a licensed practical nurse, had an academic education as a licensed practical nurse

that included clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness, and has at least two years of experience as a licensed practical nurse in any setting, although such experience shall be exclusive of night duty in a skilled nursing facility, but less than two years of experience in the five years preceding the date of the application in an acute care inpatient facility or a long-term acute care facility, as approved by the board, have completed a 320 hour postgraduate preceptorship. If the applicant can show that he or she cannot find a preceptorship in an acute care inpatient facility or a long-term acute care facility, the board may authorize a preceptorship pursuant to this subdivision in a skilled nursing facility, if such facility has 100 beds or more and such facility ensures to the board that the applicant will be providing health care to patients with similar health care needs as those patients in a long-term acute care facility;

~~(II)~~(III) If the applicant entered the nontraditional nursing education program as (1) a ~~military medical corpsman or~~ paramedic with at least two years of experience as a paramedic or (2) a licensed practical nurse with less than ~~three~~ two years of clinical experience in the five years preceding the date of the application in ~~a health care facility~~ an acute care inpatient facility or a long-term acute care facility as a licensed practical nurse whose academic training as a licensed practical nurse did not include clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness, have completed a ~~700 hour~~ 480 hour postgraduate preceptorship ~~arranged by the applicant under the oversight of a registered professional nurse and approved by the board~~. Such preceptorship shall ~~include clinical practice in a health care facility~~ be in the area or areas as determined by the board on a case-by-case basis, which may include ~~in~~ pediatrics, obstetrics and gynecology, medical-surgical, mental illness, and transition into the role of a registered professional nurse. ~~The preceptorship shall have prior approval of the board, and successful completion of the preceptorship shall be verified in writing by the preceptor.~~;

(IV) If the applicant entered the nontraditional nursing education program as a military medical corpsman and has at least two years of experience as a military medical corpsman, have completed a postgraduate preceptorship of at least 480 hours but not more than 640 hours, as determined by the board; or

(V) If the applicant does not meet the requirements of subdivision (I), (II), (III), or (IV) of this division and the applicant ~~Applicants who, before July 1, 2008,~~ entered a nontraditional nursing education program before July 1, 2008, which meets the requirements of subsection (e) of this Code section and ~~complete~~ completes such program no later than June 30, ~~2011~~ 2012, he or she shall be deemed to meet the criteria of this paragraph; provided, however, that the board shall have the discretion to require ~~additional clinical hours of experience~~ a preceptorship of up to a maximum of 640 hours of any applicant ~~of applicants~~ who (i) did not enter the nontraditional nursing education program as a licensed practical nurse, or (ii) entered the nontraditional nursing education program as a

licensed practical nurse but does not have at least one year of clinical experience in a health care facility as a licensed practical nurse, if such applicant's clinical experience is deemed lacking by the board.

All preceptorships required pursuant to this division shall be arranged by the applicant under the close supervision of a registered professional nurse where such applicant is transitioned into the role of a registered professional nurse and the applicant performs duties typically performed by registered professional nurses. Except as otherwise provided in subdivision (II) of this division, a preceptorship shall be in an acute care inpatient facility or a long-term acute care facility; provided, however, that the board may authorize a preceptorship in other facilities to obtain specialized experience in certain areas. The preceptorship shall have prior approval of the board, and successful completion of the preceptorship shall be verified in writing by the preceptor that the applicant has the critical thinking abilities, clinical skills, and leadership abilities necessary to practice as a registered professional nurse in an acute care inpatient facility or a long-term acute care facility. The board shall make the determinations required by this division in accordance with its established guidelines;

(3) Pass a board recognized licensing examination; provided, however, that such examination may not be taken prior to graduation from the approved nursing education program. In no way shall the passage of such examination by a graduate of a nontraditional nursing education program who does not meet the other requirements of this subsection be construed to authorize such individual to practice nursing, to require the board to license such individual as a registered professional nurse other than to issue in its sole discretion a temporary permit pursuant to Code Section 43-26-8, or to be endorsed from another state as a registered professional nurse;

(4) Have satisfactory results from a fingerprint record check report conducted by the Georgia Crime Information Center and the Federal Bureau of Investigation, as determined by the board. Application for a license under this Code section shall constitute express consent and authorization for the board or its representative to perform a criminal background check. Each applicant who submits an application to the board for licensure by examination agrees to provide the board with any and all information necessary to run a criminal background check, including, but not limited to, classifiable sets of fingerprints. The applicant shall be responsible for all fees associated with the performance of such background check; and

(5) Meet such other criteria as established by the board.

(c) An applicant for licensure by endorsement shall:

(1) Submit a completed written application and fee;

(2)(A) Have passed a board recognized licensing examination following graduation from an approved nursing education program, as defined in Code Section 43-26-3; or

(B) Notwithstanding subparagraph (A) of this paragraph, have graduated from a nontraditional nursing education program approved by the board which meets the requirements in subsection (e) of this Code section;

(3) Submit verification of initial and current licensure in any other licensing jurisdiction administering a board recognized licensing examination;

(4)(A) Have practiced nursing as a registered professional nurse for a period of time as determined by the board or have graduated from a nursing education program within the four years immediately preceding the date of the application;

(B) If the applicant ~~graduated from~~ entered a nontraditional nursing education program as:

(i) A licensed practical nurse whose academic education as a licensed practical nurse included clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness; or

(ii) A paramedic,

have practiced nursing as a registered professional nurse in ~~a health care facility~~ an acute care inpatient facility or a long-term acute care facility for at least one year in the three years preceding the date of the application, and such practice is documented by the applicant and approved by the board; or

(C) If the applicant entered a nontraditional nursing education program as anything other than:

(i) A ~~a~~ licensed practical nurse whose academic education as a licensed practical nurse included clinical training in pediatrics, obstetrics and gynecology, medical-surgical, and mental illness; or

(ii) A paramedic,

~~and~~ have graduated from such program and practiced nursing as a registered professional nurse in ~~a health care facility~~ an acute care inpatient facility or a long-term acute care facility for ~~less than one year~~ at least three years in the ~~three~~ five years preceding the date of the application, and such practice is documented by the applicant and approved by the board~~, have completed a 350 hour postgraduate preceptorship arranged by the applicant under the oversight of a registered professional nurse and where such applicant is transitioned from the role of a licensed practical nurse to a registered professional nurse. The preceptorship shall have prior approval of the board and successful completion of the preceptorship shall be verified in writing by the preceptor; or~~

~~(D) If entered a nontraditional nursing education program as a military medical corpsman or paramedic and graduated from such program and practiced nursing as a registered professional nurse in a health care facility for less than one year in the three years preceding the date of the application, have completed a 700 hour postgraduate preceptorship arranged by the applicant under the oversight of a registered professional nurse. Such preceptorship shall include clinical practice in a health care facility in pediatrics, obstetrics and gynecology, medical-surgical, mental illness, and transition into the role of a registered professional nurse. The preceptorship shall have prior approval of the board, and successful completion of the preceptorship shall be verified in writing by the preceptor~~;

(5) Have satisfactory results from a fingerprint record check report conducted by the Georgia Crime Information Center and the Federal Bureau of Investigation, as

determined by the board. Application for a license under this Code section shall constitute express consent and authorization for the board or its representative to perform a criminal background check. Each applicant who submits an application to the board for licensure by examination agrees to provide the board with any and all information necessary to run a criminal background check, including, but not limited to, classifiable sets of fingerprints. The applicant shall be responsible for all fees associated with the performance of such background check; and

(6) Meet such other criteria as established by the board."

"(e) A nontraditional nursing education program shall meet the following requirements:

(1) Is part of an institution of higher education that is approved by the appropriate regulatory authorities of its home state;

(2) Holds regional and specialty accreditation by an accrediting body or bodies recognized by the United States Secretary of Education or the Council for Higher Education Accreditation;

~~(3) Requires its program applicants to be a licensed practical/vocational nurse, military medical corpsman, or paramedic;~~

~~(4)~~(3) Requires its students to pass faculty determined program outcomes, including competency based assessments of nursing knowledge and a summative performance assessment of clinical competency of a minimum of 2 1/2 days developed by faculty subject matter experts that follows nationally recognized standards for educational testing; and

~~(5))~~4(Its graduates pass a board recognized licensing examination at a rate equivalent to the minimum rate required for board approved traditional nursing education programs."

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	E Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	Y Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	E Hudson	Y Neal, J	Y Spencer

Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	E Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Jones, J	Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Randall	Y Wilkerson
Y Clark, J	Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	Y Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	Y Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 162, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 100 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 167. By Representatives Davis of the 109th, Maxwell of the 17th, Rogers of the 26th, Meadows of the 5th, Cooper of the 41st and others:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide for changes in the definitions of the terms "group accident and sickness insurance" and "true association"; to provide a short title; to provide certain definitions; to include plan administrators in prompt pay requirements; to provide for penalties; to provide an effective date; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Senate amendment was read:

The Senate moves to amend *HB 167 (LC 21 1151S) by inserting on line 12 after* "33-30-1" *the following:*

, relating to the definition of "group accident and sickness insurance" and "true association,"

By substituting on line 32 "of Code Section" *with* "of said Code Section".

The Speaker assumed the Chair.

Representative Davis of the 109th moved that the House agree to the Senate amendment to HB 167.

On the motion, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Y Heckstall	E Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
Y Allison	Y Dempsey	Y Henson	Y McCall	Y Sheldon
Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
Y Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
Y Atwood	Y Dobbs	Y Holt	Y Mitchell	N Smith, K
Y Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L
Y Baker	Y Drenner	Y Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
Y Bearden	Y Dukes	Y Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	Y Dutton	E Hudson	Y Neal, J	Y Spencer
Y Bell	Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Y Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	Y Oliver	Y Talton

Y Braddock	N Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	N Taylor, D
Y Brooks	Y Fludd	E Johnson	N Parent	Y Taylor, R
Y Bruce	N Franklin	Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	N Gardner	Y Kaiser	Y Powell, A	Y Tinubu
Y Byrd	Y Geisinger	Y Kendrick	Y Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	Y Welch
Y Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Y Randall	Y Wilkerson
Y Clark, J	Hanner	Y Long	Y Reece	Y Wilkinson
Y Clark, V	N Harbin	Y Lucas	Y Rice	Y Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Y Collins	Y Harden, M	Y Maddox, G	Y Roberts	N Williams, E
Y Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Marin	E Rynders	Y Williamson
Y Cooper	Y Hatfield	Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the motion, the ayes were 158, nays 8.

The motion prevailed.

Under the general order of business, established by the Committee on Rules, the following Bill of the Senate was taken up for consideration and read the third time:

SB 203. By Senators Bethel of the 54th, Mullis of the 53rd and Albers of the 56th:

A BILL to be entitled an Act to amend Chapter 23 of Title 33 of the Official Code of Annotated, relating to licensing of agents, agencies, subagents, counselors, and adjusters, so as to provide that certain individuals who collect and input data into an automated claims adjudication system are exempt from licensure; to provide for definitions; to change certain resident independent adjuster license requirements; to add certain nonresident independent adjuster license requirements; to provided for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Title 33 of the Official Code of Annotated, relating to insurance, so as to provide that certain individuals who collect and input data into an automated claims adjudication system are exempt from licensure; to provide for definitions; to change

certain resident independent adjuster license requirements; to add certain nonresident independent adjuster license requirements; to establish a small business investment company credit; to provide definitions; to provide standardized application format; to provide for qualification requirements; to provide for limitations; to provide for certification continuance requirements; to provide for reporting; to provide for decertification; to provide for registration; to provide for reports to the Governor and General Assembly; to provide reports to the Commissioner of Insurance; to provide the tax credit; to provide for an effective date; to provided for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Title 33 of the Official Code of Georgia Annotated, relating to insurance, is amended by adding a new paragraph to subsection (a) of Code Section 33-23-1, relating to definitions, to read as follows:

"(3.1) 'Automated claims adjudication system' means a preprogrammed computer system designed for the collection, data entry, calculation, and final resolution of property insurance claims used under policies described in subsection (d) of Code Section 33-23-12 which:

(1) May only be utilized by a licensed independent adjuster, licensed agent, or supervised individuals operating pursuant to this paragraph;

(2) Shall comply with all claims payment requirements of the Georgia Insurance Code; and

(3) Shall be certified as compliant with this Code section by a licensed independent adjuster that is an officer of a business entity licensed under this chapter."

SECTION 2.

Said title is further amended by adding a new paragraph to subsection (b) of Code Section 33-23-1, relating to definitions, to read as follows:

"(8) An individual who collects claim information from, or furnishes claim information to, insureds or claimants, and who conducts data entry including entering data into an automated claims adjudication system, provided that the individual is an employee of a licensed independent adjuster or its affiliate where no more than 25 such persons are under the supervision of one licensed independent adjustor or licensed agent."

SECTION 3.

Said title is further amended by adding a new Code section to read as follows:

"33-1-19.

(a) As used in this Code section, the term:

(1) 'Affiliate' means:

(A) Any person who, directly or indirectly, beneficially owns, controls, or holds power to vote 15 percent or more of the outstanding voting securities or other voting ownership interest of a Georgia small business investment company or insurance company; or

(B) Any person, 15 percent or more of whose outstanding voting securities or other voting ownership interests are directly or indirectly beneficially owned, controlled, or held with power to vote by a Georgia small business investment company or insurance company.

(2) 'Allocation date' means the date on which a Georgia small business investment company receives an investment of designated capital from participating investors under this Code section.

(3) 'Department' means the Department of Economic Development established by Code Section 50-7-1.

(4) 'Designated capital' means an amount of money that:

(A) Is invested by a participating investor in a Georgia small business investment company; and

(B) Fully funds the purchase price of either or both participating investor's equity interest in a Georgia small business investment company or a qualified debt instrument issued by a Georgia small business investment company.

(5) 'Georgia small business investment company' means a partnership, corporation, trust, or limited liability company, organized on a for profit basis, that:

(A) Has its principal office located or is headquartered in Georgia;

(B) Has as its primary business activity the investment of cash in qualified businesses; and

(C) Is certified by the department as meeting the criteria in this Code section.

(6) 'Participating investor' means a person with state premium tax liability that contributes designated capital pursuant to this Code section.

(7) 'Person' means any natural person or entity, including, but not limited to, a corporation, general or limited partnership, trust, or limited liability company.

(8) 'Qualified business' means a business that meets all of the following requirements:

(A) It is headquartered in Georgia, its principal business operations are located in this state, and at least 60 percent of its employees are located in Georgia;

(B) It has not more than 100 employees;

(C) It is not predominantly engaged in:

(i) Professional services provided by accountants, doctors, or lawyers;

(ii) Banking or lending;

(iii) Real estate development;

(iv) Insurance;

(v) Oil and gas exploration;

(vi) Direct gambling activities; or

(vii) Making loans to or investments in a Georgia small business investment company or an affiliate; and

(D) It is not a franchise of and has no financial relationship with a Georgia small business investment company or any affiliate of a Georgia small business investment company prior to a Georgia small business investment company's first qualified investment in the business.

A business classified as a qualified business at the time of the first qualified investment in the business will remain classified as a qualified business and may receive continuing qualified investments from any Georgia small business investment company. Continuing investments will constitute qualified investments even though the business may not meet the definition of a qualified business at the time of such continuing investments.

(9) 'Qualified debt instrument' means a debt instrument issued by a Georgia small business investment company which meets all of the following criteria:

(A) It is issued at par value or a premium;

(B) It has an original maturity date of at least four years from the date of issuance, and a repayment schedule which is not faster than a level principal amortization over four years; and

(C) Has no interest or payment features that allow for the prepayment of interest or are tied to the profitability of the Georgia small business investment company or the success of its investments.

(10) 'Qualified distribution' means any distribution or payment by a Georgia small business investment company in connection with the following:

(A) Costs and expenses of forming, syndicating, and organizing the Georgia small business investment company, including fees paid for professional services, and the costs of financing and insuring the obligations of a Georgia small business investment company provided such payments are not made to a participating investor;

(B) An annual management fee not to exceed two percent of designated capital on an annual basis to offset the costs and expenses of managing and operating a Georgia small business investment company;

(C) Reasonable and necessary fees in accordance with industry custom for ongoing professional services, including, but not limited to, legal and accounting services related to the operation of a Georgia small business investment company, not including any lobbying or governmental relations;

(D) Any increase or projected increase in federal or state taxes, including penalties and related interest of the equity owners of a Georgia small business investment company resulting from the earnings or other tax liability of a Georgia small business investment company to the extent that the increase is related to the ownership, management, or operation of a Georgia small business investment company; and

(E) Payments of principal and interest to holders of qualified debt instruments issued by a Georgia small business investment company may be made without restriction whatsoever.

(11) 'Qualified investment' means the investment of money by a Georgia small business investment company in a qualified business for the purchase of any debt, debt participation, equity, or hybrid security of any nature and description whatsoever, including a debt instrument or security that has the characteristics of debt but which provides for conversion into equity or equity participation instruments such as options or warrants.

(12) 'State premium tax liability' means any liability incurred by an insurance company under Code Sections 33-3-26 and 33-8-4.

(b)(1) The department shall provide a standardized format for applying for the small business investment credit under subsection (j) of this Code section. An applicant is required to:

(A) File an application with the department;

(B) Pay a nonrefundable application fee of $7,500.00 at the time of filing the application;

(C) Submit as part of its application an audited balance sheet that contains an unqualified opinion of an independent certified public accountant issued not more than 35 days before the application date that states that the applicant has an equity capitalization of $500,000.00 or more in the form of unencumbered cash, marketable securities, or other liquid assets; and

(D) Have at least two principals or persons employed or engaged to manage the funds who each have a minimum of five years of money management experience in the venture capital or small business investment industry.

(2) The department may certify partnerships, corporations, trusts, or limited liability companies, organized on a for profit basis, which submit an application to be designated as a Georgia small business investment company if such applicant is located, headquartered, and licensed or registered to conduct business in Georgia, has as its primary business activity the investment of cash in qualified businesses, and meets the other criteria set forth in this Code section.

(3) The department shall review the organizational documents of each applicant for certification and the business history of each applicant, determine whether the applicant has satisfied the requirements of this Code section, and determine whether the officers and the board of directors, general partners, trustees, managers, or members are trustworthy and are thoroughly acquainted with the requirements of this Code section.

(4) Within 30 days after the receipt of an application, the department shall issue the certification or refuse the certification and communicate in detail to the applicant the grounds for refusal, including suggestions for the removal of such grounds.

(5) The department shall begin accepting applications to become a Georgia small business investment company as defined by subsection (a) of this Code section by August 1, 2011.

(c)(1) An insurance company or affiliate of an insurance company shall not, directly or indirectly:

(A) Beneficially own, whether through rights, options, convertible interest, or otherwise, 15 percent or more of the voting securities or other voting ownership interest of a Georgia small business investment company;

(B) Manage the operations of a Georgia small business investment company; or

(C) Control the direction of investments for a Georgia small business investment company.

(2) This subsection does not preclude a participating investor, insurance company, or other party from exercising its legal rights and remedies, including, without limitation, interim management of a Georgia small business investment company, in the event that a Georgia small business investment company is in default of its statutory obligations or its contractual obligations to such participating investor, insurance company, or other party, or from monitoring a Georgia small business investment company to ensure its compliance with this Code section or disallowing any investments that have not been approved by the department.

(3) The department may contract with an independent third party to review, investigate, and certify that the applications comply with the provisions of this Code section.

(d)(1) The aggregate amount of investment tax credits to be allocated to all participating investors of Georgia business investment companies under this Code section shall not exceed $125,000,000.00. No Georgia small business investment company, on an aggregate basis with its affiliates, may file credit allocation claims that exceed $125,000,000.00.

(2) Credits shall be allocated to participating investors in the order that the credit allocation claims are filed with the department, provided that all credit allocation claims filed with the department on the same day shall be treated as having been filed contemporaneously. Any credit allocation claims filed with the department prior to the initial credit allocation claim filing date will be deemed to have been filed on such initial credit allocation claim filing date. The department will set the initial credit allocation claim filing date to be not less than 120 days and not greater than 150 days after the department begins accepting applications for certification.

(3) In the event that two or more Georgia small business investment companies file credit allocation claims with the department on behalf of their respective participating investors on the same day, and the aggregate amount of credit allocation claims exceeds the aggregate limit of investment tax credits under this Code section or the lesser amount of credits that remain unallocated on that day, then the credits shall be allocated among the participating investors who filed on that day on a pro rata basis with respect to the amounts claimed. The pro rata allocation for any one participating investor is the product obtained by multiplying a fraction, the numerator of which is the amount of the credit allocation claim filed on behalf of a participating investor and the denominator of which is the total of all credit allocation claims filed on behalf of all participating investors on that day, by the aggregate limit of credits under this Code section or the lesser amount of credits that remain unallocated on that day.

(4) Within ten business days after the department receives a credit allocation claim filed by a Georgia small business investment company on behalf of one or more of its participating investors, the department shall notify the Georgia small business investment company of the amount of credits allocated to each of the participating investors of that Georgia small business investment company. In the event a Georgia small business investment company does not receive an investment of designated capital from each participating investor required to earn the amount of credits allocated to such participating investor within ten business days of the Georgia small business investment company's receipt of notice of allocation, then it shall notify the department on or before the next business day, and the credits allocated to such participating investor of the Georgia small business investment company will be forfeited. The department shall then reallocate those forfeited credits among the participating investors of the other Georgia small business investment companies on a pro rata basis with respect to the credit allocation claims filed on behalf of the participating investors. The commissioner is authorized, but not required, to levy a fine of not more than $50,000.00 on any participating investor that does not invest the full amount of designated capital required to fund the credits allocated to it by the department in accordance with the credit allocation claim filed on its behalf.

(5) No participating investor, on an aggregate basis with its affiliates, shall file an allocation claim for more than 25 percent of the maximum amount of investment tax credits authorized hereunder, regardless of whether such claim is made in connection with one or more Georgia small business investment companies.

(e)(1) To maintain its certification, a Georgia small business investment company shall make qualified investments as follows:

(A) Within three years after the allocation date, a Georgia small business investment company shall invest an amount equal to at least 35 percent of its designated capital in qualified investments; and

(B) Within four years after the allocation date, a Georgia small business investment company shall invest an amount equal to at least 50 percent of its designated capital in qualified investments.

(2) Prior to making a proposed qualified investment in a specific business, a Georgia small business investment company shall request from the department a written determination that the proposed investment will qualify as a qualified investment in a qualified business. The department shall notify a Georgia small business investment company within ten business days from the receipt of a request of its determination and an explanation thereof. If the department fails to notify the Georgia small business investment company of its determination within the ten-business-day period, the proposed investment shall be deemed to be a qualified investment in a qualified business. If the department determines that the proposed investment does not meet the definition of a qualified investment or qualified business or both, the department may nevertheless consider the proposed investment a qualified investment and, if necessary, the business a qualified business, if the department determines that the proposed investment will further state economic development.

(3) All designated capital not invested in qualified investments by a Georgia small business investment company shall be held or invested in such manner as the Georgia small business investment company, in its discretion, deems appropriate. Designated capital and proceeds of designated capital returned to a Georgia small business investment company after being originally invested in qualified investments may be invested again in qualified investments, and such investment shall count toward the requirements of this subsection with respect to making investments of designated capital in qualified investments.

(4) If, within five years after its allocation date, a Georgia small business investment company has not invested at least 60 percent of its designated capital in qualified investments, neither the Georgia small business investment company nor its affiliates shall be permitted to receive management fees, until such time as it has made such qualified investments.

(5) If, within seven years after its allocation date, a Georgia small business investment company has not invested at least 100 percent of its designated capital in qualified investments, neither the Georgia small business investment company nor its affiliates shall be permitted to receive management fees, until such time as it has made such qualified investments.

(6) A Georgia small business investment company shall not invest more than 15 percent of its designated capital in any one qualified business without the specific approval of the department.

(7) For purposes of calculating the above investment percentage thresholds of paragraph (1) of this subsection, the cumulative amount of all qualified investments made by a Georgia small business investment company from the allocation date shall be considered.

(f)(1) Each Georgia small business investment company shall report the following to the department:

(A) As soon as practicable after the receipt of designated capital:

(i) The name of each participating investor from which the designated capital was received, including such participating investor's insurance tax identification number;

(ii) The amount of each participating investor's investment of designated capital; and

(iii) The date on which the designated capital was received;

(B) On an annual basis, on or before January 31 of each year:

(i) The amount of the Georgia small business investment company's remaining uninvested designated capital at the end of the immediately preceding taxable year;

(ii) Whether or not the Georgia small business investment company has invested more than 15 percent of its total designated capital in any one business;

(iii) All qualified investments that the Georgia small business investment company has made in the previous taxable year, including the number of

employees of each qualified business in which it has made investments at the time of such investment and as of December 1 of the preceding taxable year; and

(iv) For any qualified business where the Georgia small business investment company no longer has an investment, the Georgia small business investment company shall provide employment figures for that company as of the last day before the investment was terminated;

(C) Other information that the department may reasonably request that will help the department ascertain the impact of the Georgia small business investment company program both directly and indirectly on the economy of the State of Georgia, including, but not limited to, the number of jobs created by qualified businesses that have received qualified investments; and

(D) Within 180 days of the close of its fiscal year, annual audited financial statements of the Georgia small business investment company, which shall include the opinion of an independent certified public accountant.

(2) A Georgia small business investment company shall pay to the department an annual, nonrefundable certification fee of $5,000.00 on or before April 1, or $10,000.00 if later. No annual certification fee is required if the payment date for such fee is within six months of the date that a Georgia small business investment company is first certified by the department.

(3) Upon satisfying the requirements of subparagraph (B) of paragraph (1) of subsection (e) of this Code section, a Georgia small business investment company shall provide notice to the department and the department shall, within 60 days of receipt of such notice, either confirm that the Georgia small business investment company has satisfied the requirements of subparagraph (B) of paragraph (1) of subsection (e) of this Code section as of such date or provide notice of noncompliance and an explanation of any existing deficiencies. If the department does not provide such notification within 60 days, the Georgia small business investment company shall be deemed to have met the requirements of subparagraph (B) of paragraph (1) of subsection (e) of this Code section.

(g) A Georgia small business investment company may make qualified distributions at any time. In order for a Georgia small business investment company to make a distribution other than a qualified distribution to its equity holders, the cumulative amount of all qualified investments of the Georgia small business investment company shall equal or exceed 100 percent of its designated capital.

(h)(1) The department shall conduct an annual review of each Georgia small business investment company to determine if a Georgia small business investment company is abiding by the requirements of certification and to ensure that no investment has been made in violation of this Code section. The cost of the annual review shall be paid by each Georgia small business investment company according to a reasonable fee schedule adopted by the department.

(2) Any violation of paragraphs (A) and (B) of paragraph (1) of subsection (e) of this Code section may be grounds for decertification of a Georgia small business investment company and the disallowance of credits under subsection (k) of this Code

section, provided that in all instances the department shall provide notice to the Georgia small business investment of the grounds of such proposed decertification and the opportunity to cure such violation before any such decertification shall become effective.

(3) Once a Georgia small business investment company has invested an amount cumulatively equal to 100 percent of its designated capital in qualified investments, provided that the Georgia small business investment company has met all other requirements under this Code section as of such date, the Georgia small business investment company shall no longer be subject to regulation by the department or the reporting requirements under subsection (f) of this Code section. Upon receiving certification by a Georgia small business investment company that it has invested an amount equal to 100 percent of its designated capital, the department shall notify a Georgia small business investment company within 60 days that it has or has not met the requirements, with a reason for the determination if it has not. If the department does not provide notification of deregulation within 60 days, the Georgia small business investment company shall be deemed to have met the requirements and shall be deemed to no longer be subject to regulation by the department.

(4) The department shall send written notice of any decertification proceedings to the Commissioner of Insurance and to the address of each participating investor whose tax credit may be subject to recapture or forfeiture, using the address shown on the last filing submitted to the department.

(i) All investments by participating investors for which tax credits are awarded under this Code section shall be registered or specifically exempt from registration.

(j) The department shall make an annual report to the governor and the chairs and ranking minority members of the committees having jurisdiction over taxes and economic development. The report shall include:

(1) The number of Georgia small business investment companies holding designated capital;

(2) The amount of designated capital invested in each Georgia small business investment company;

(3) The cumulative amount that each Georgia small business investment company has invested as of January 1, 2012, and the cumulative total each year thereafter;

(4) The cumulative amount of follow-on capital that the investments of each Georgia small business investment company have created in terms of capital invested in qualified businesses at the same time or subsequent to investments made by a Georgia small business investment company in such businesses by sources other than Georgia small business investment companies;

(5) The total amount of investment tax credits applied under this Code section for each year;

(6) The performance of each Georgia small business investment company with regard to the requirements for continued certification;

(7) The classification of the companies in which each Georgia small business investment company has invested according to industrial sector and size of company;

(8) The gross number of jobs created by investments made by each Georgia small business investment company and the number of jobs retained;
(9) The location of the companies in which each Georgia small business investment company has invested;
(10) Those Georgia small business investment companies that have been decertified, including the reasons for decertification; and
(11) Other related information as necessary to evaluate the effect of this Code section on economic development.
(k)(1) A participating investor as defined under subsection (a) of this Code section shall earn a vested credit against its state premium tax liability equal to 100 percent of the participating investor's investment of designated capital in a Georgia small business investment company. Beginning January 1, 2014, a participating investor may claim the credit as follows:
(A) In tax year 2014, an amount equal to 20 percent of the participating investor's investment of designated capital;
(B) In tax year 2015, an amount equal to 20 percent of the participating investor's investment of designated capital;
(C) In tax year 2016, an amount equal to 20 percent of the participating investor's investment of designated capital;
(D) In tax year 2017, an amount equal to 20 percent of the participating investor's investment of designated capital; and
(E) In tax year 2018, an amount equal to 20 percent of the participating investor's investment of designated capital.
(2) The credit for any taxable year shall not exceed the state premium tax liability for such year. If the amount of the credit determined under this Code section for any taxable year exceeds the state premium tax liability for such year, the excess shall be an investment tax credit carryover to future taxable years without limitation. Credits may be used in connection with both final payments and prepayments of a participating investor's state premium tax liability.
(3) A participating investor claiming a credit under this Code section is not required to pay any additional retaliatory tax levied as a result of claiming the credit.
(4) A participating investor is not required to reduce the amount of tax pursuant to the state premium tax liability included by the participating investor in connection with ratemaking for any insurance contract written in this state because of a reduction in the participating investor's tax liability based on the tax credit allowed under this Code section.
(5) If the taxes paid by a participating investor with respect to its state premium tax liability constitute a credit against any other tax that is imposed by this state, the participating investor's credit against the other tax shall not be reduced by virtue of the reduction in the participating investor's tax liability based on the tax credit allowed under this Code section.
(6) Final decertification of a Georgia small business investment company under subsection (h) of this Code section may result in the disallowance and the recapture of

the credit allowed under this Code section. The amount to be disallowed and recaptured shall be assessed as follows:

(A) Decertification of a Georgia small business investment company within two years of its allocation date and prior to meeting the requirements of subparagraph (A) of paragraph (1) of subsection (e) of this Code section shall result in the disallowance of all of the credits allowed under this Code section; and

(B) Decertification of a Georgia small business investment company that has already met the requirements of subparagraphs (A) and (B) of paragraph (1) of subsection (e) of this Code section shall not cause the disallowance of any credits allowed under this Code section nor the recapture of any portion of the credits that was previously taken.

(7) A participating investor shall not transfer, agree to transfer, sell, or agree to sell the credit under this Code section until 180 days from the date on which the participating investor invested designated capital. After 180 days from the date of investment, a participating investor, or subsequent transferee, may transfer credits based upon rules adopted by the department to facilitate such transfers. Any transfer or sale of the credits shall not affect the time schedule for claiming the credit. Any tax credits recaptured under this Code section shall remain the liability of the original participating investor that applied the credit towards its tax liability.

(l) The Commissioner of Insurance may require each participating investor to provide an annual report, the contents of which to be determined by the Department of Insurance."

SECTION 4.

(a) This Act shall become effective July 1, 2011, except as provided in subsection (b) of this section.

(b) Section 3 of this Act shall become effective January 1, 2012.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	Heckstall	E Mayo	Y Setzler
Y Abrams	Y Dawkins-Haigler	Y Hembree	Y McBrayer	Y Shaw
N Allison	Y Dempsey	N Henson	Y McCall	N Sheldon
Amerson	Y Dickerson	Y Hill	Y McKillip	Y Sims, B
Y Anderson	Y Dickey	Y Holcomb	Y Meadows	Y Sims, C
N Ashe	Y Dickson	Y Holmes	Y Mills	Y Smith, E
N Atwood	N Dobbs	Y Holt	Y Mitchell	Y Smith, K
N Austin	Y Dollar	Y Horne	Y Morgan	Y Smith, L

Y Baker	Y Drenner	N Houston	E Morris	Y Smith, R
Y Battles	Y Dudgeon	Y Howard	Y Mosby	Y Smith, T
N Bearden	Y Dukes	N Huckaby	Y Murphy	Y Smyre
Y Beasley-Teague	N Dutton	E Hudson	Y Neal, J	N Spencer
Y Bell	Y Ehrhart	Y Hugley	Y Neal, Y	Y Stephens, M
Y Benfield	Y England	Y Jackson	Y Nimmer	Y Stephens, R
Y Benton	Epps, C	Y Jacobs	Y Nix	Y Stephenson
Y Black	Y Epps, J	Y James	N Oliver	Y Talton
Y Braddock	Y Evans	Y Jasperse	Y O'Neal	Y Tankersley
Y Brockway	Y Floyd	Y Jerguson	Y Pak	Y Taylor, D
Y Brooks	Y Fludd	E Johnson	Y Parent	Y Taylor, R
Y Bruce	N Franklin	Y Jones, J	Y Parrish	Y Taylor, T
Y Bryant	Y Frazier	Y Jones, S	Y Parsons	Y Teasley
Y Buckner	Y Fullerton	Y Jordan	Y Peake	Y Thomas
Y Burns	Y Gardner	Y Kaiser	Y Powell, A	Y Tinubu
N Byrd	Y Geisinger	Y Kendrick	N Powell, J	Y Walker
Y Carter	Y Golick	Y Kidd	Y Pruett	Y Watson
Y Casas	Y Gordon	Y Knight	Y Purcell	N Welch
Channell	Y Greene	Y Lane	Y Ramsey	Y Weldon
Y Cheokas	Y Hamilton	Y Lindsey	Randall	Y Wilkerson
N Clark, J	Hanner	Y Long	Y Reece	Y Wilkinson
N Clark, V	Y Harbin	Y Lucas	Y Rice	Willard
Y Coleman	Y Harden, B	Y Maddox, B	Y Riley	Y Williams, A
Collins	N Harden, M	Y Maddox, G	N Roberts	Y Williams, E
N Cooke	Y Harrell	Y Manning	Y Rogers	Y Williams, R
Y Coomer	Y Hatchett	Marin	E Rynders	Y Williamson
Cooper	N Hatfield	Y Martin	Scott, M	Y Yates
Y Crawford	Y Heard	Y Maxwell	Y Scott, S	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 139, nays 23.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

House of Representatives
401 Paul D. Coverdell Legislative Office Building
Atlanta, Georgia 30334

April 12, ad 2011

Dear Mr. Clerk,

Article III, Section V, Paragraph III, of the Constitution of the State of Georgia, provides in part that "No bill shall pass which refers to more than one subject matter." Further, Article I, Section II, Paragraph V, provides that "Legislative acts in violation of this Constitution or the Constitution of the United States are void, and the judiciary shall so declare them." This version of SB 203 unconstitutionally refers to more than one subject matter. As such, I was unable to vote in favor of it.

Respectfully,

/s/ Bobby Franklin

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bills of the House:

HB 269. By Representatives Rice of the 51st, Austin of the 10th, Powell of the 29th, Harden of the 28th and Yates of the 73rd:

A BILL to be entitled an Act to amend Chapter 5 of Title 40 of the Official Code of Georgia Annotated, relating to drivers' licenses, so as to provide for definitions; to provide that a driver granted a license due to an impairment of his or her parent or guardian must be accompanied while driving; to provide a definition of immediate family; to amend Chapter 16 of Title 40 of the Official Code of Georgia Annotated, relating to the Department of Driver Services, so as to grant authority to the commissioner to conduct background checks for certain applicants; to amend Chapter 8 of Title 42 of the Official Code of Georgia Annotated, relating to probation, so as to exempt certain transactions relating to ignition interlock devices from subject matter jurisdiction requirement; to repeal conflicting laws; to provide for related matters; and for other purposes.

HB 322. By Representatives Roberts of the 154th, Powell of the 171st, Smyre of the 132nd, Dollar of the 45th, England of the 108th and others:

A BILL to be entitled an Act to amend Code Section 48-8-3 of the Official Code of Georgia Annotated, relating to exemptions from sales and use taxation, so as to continue for a limited period of time the partial exemption from the state sales and use tax on certain sales or uses of jet fuel; to continue for a limited period of time the exemption from a certain local sales and use tax on certain sales or uses of jet fuel; to provide for related matters; to repeal conflicting laws; and for other purposes.

Representative O'Neal of the 146th moved that the House do now adjourn until 9:30 o'clock, A.M., Thursday, April 14, 2011, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 9:30 o'clock, A.M., Thursday, April 14, 2011.