Representative Hall, Atlanta, Georgia

Friday, February 3, 2012

Fourteenth Legislative Day

The House met pursuant to adjournment at 9:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

E Abdul-Salaam
Abrams
Allison
Amerson
E Anderson
Atwood
Battles
E Beasley-Teague
Bell
Benton
Beverly
Black
Braddock
Brockway
Brooks
Bryant
Buckner
Burns
Byrd
Carson
Carter
Casas
Channell
Cheokas
Clark, J
Clark, V
Coleman
Collins
Cooke
Cooper
E Crawford
E Dawkins-Haigler
E Dempsey
E Dickerson
Dickey
Dickson
E Drenner
Dudgeon
Dukes
Dunahoo
Dutton
Ehrhart
England
Epps, J
Evans
Frazier
Fullerton
E Geisinger
Gordon
Greene
Hamilton
Hanner
Harbin
Harden, B
Harden, M
Harrell
Hatchett
Hatfield
Heard
Hembree
E Henson
Hightower
Hill
E Holcomb
Holmes
Holt
Horne
Houston
Howard
Hugley
Jackson
E Jacobs
James
Jasperse
Jerguson
Jones, J
E Jones, S
Kaiser
Kendrick
Kidd
Knight
Lane
Lindsey
Maddox, B
Maddox, G
Manning
Marin
Martin
Maxwell
Mayo
McBrayer
McCall
McKillip
Meadows
Mitchell
Morgan
Morris
Mosby
Murphy
Neal, J
Nimmer
Nix
Oliver
O'Neal
Pak
Parent
Parrish
E Parsons
Powell, A
Powell, J
Purcell
E Ramsey
Randall
Reece
Rice
Riley
Roberts
Rogers, T
Rynders
E Scott, M
Scott, S
Setzler
Shaw
Sheldon
Sims, B
Smith, E
Smith, K
Smith, L
Smith, R
E Smith, T
Smyre
Spencer
Stephens, M
Stephens, R
E Talton
Tankersley
Taylor, D
Taylor, R
Teasley
Thomas
Watson
E Welch
Wilkerson
Wilkinson
Williams, A
Williams, C
Williams, E
Williams, R
Williamson
Yates
Ralston, Speaker

Due to a mechanical malfunction, Representative Baker of the 78th was not recorded on the attendance roll call. He wished to be recorded as present.

The following members were off the floor of the House when the roll was called:

Representatives Benfield of the 85th, Bruce of the 64th, Coomer of the 14th, Davis of the 109th, Dobbs of the 53rd, Dollar of the 45th, Epps of the 128th, Fludd of the 66th,

Gardner of the 57th, Golick of the 34th, Hudson of the 124th, Jordan of the 77th, Long of the 61st, Peake of the 137th, Pruett of the 144th, Rogers of the 26th, Sims of the 169th, Stephenson of the 92nd, Taylor of the 79th, Weldon of the 3rd, and Willard of the 49th.

They wished to be recorded as present.

Prayer was offered by Pastor Olu Brown, Impact Church, Atlanta, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 134th, Vice-Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.

2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.

5. Third reading and passage of Local uncontested Bills.

6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills of the House were introduced, read the first time and referred to the Committees:

HB 876. By Representative Epps of the 140th:

A BILL to be entitled an Act to amend an Act creating a Board of Education of Wilkinson County, approved April 3, 1972 (Ga. L. 1972, p. 3333), as amended, particularly by an Act approved April 25, 2002 (Ga. L. 2002, p. 4482), so as to change the description of the districts from which members of such board are elected; to define certain terms; to provide for legislative

intent; to provide for the submission of this Act for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 877. By Representatives Jones of the 46th, Bruce of the 64th, Riley of the 50th, Fludd of the 66th, Martin of the 47th and others:

A BILL to be entitled an Act to amend an Act providing for the number of members and for the election of members of the Board of Education of Fulton County, approved February 10, 1984 (Ga. L. 1984, p. 3591), as amended, particularly by an Act approved March 27, 1992 (Ga. L. 1992, p. 5078), so as to change the description of the education districts; to provide for definitions and inclusions; to provide for the continuation in office of current members; to provide for submission of this Act for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 878. By Representatives Pak of the 102nd, Atwood of the 179th, Cooper of the 41st and Watson of the 163rd:

A BILL to be entitled an Act to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to authorize the use of remote order entry for hospital pharmacies under certain conditions; to provide for a definition; to provide for submission of policies and procedures to the Georgia State Board of Pharmacy; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 879. By Representatives Ramsey of the 72nd, Cooper of the 41st, Watson of the 163rd, Coleman of the 97th, Sheldon of the 105th and others:

A BILL to be entitled an Act to amend Part 3 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to student health in elementary and secondary education, so as to provide for the care of students with diabetes in school; to provide for legislative findings; to provide for definitions; to provide for the training of designated school personnel; to provide for the submission of a diabetes medical management plan by parents or guardians for a student; to delineate the functions that may

be performed by school nurses or trained diabetes personnel; to authorize a student to perform independent monitoring and treatment; to provide for immunity from civil liability; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 880. By Representatives Powell of the 29th, Williams of the 4th, Benton of the 31st and Dickson of the 6th:

A BILL to be entitled an Act to amend Title 43 of the Official Code of Georgia Annotated, relating to professions and businesses, so as to change certain provisions relating to real estate professionals; to provide for definitions relative to real estate appraisers and to real estate brokers and salespersons; to change certain provisions relating to revocation of licenses; to change certain provisions relating to discipline, sanctions, and citations; to provide for a letter of findings to be issued by the Georgia Real Estate Appraisers Board and the Georgia Real Estate Commission; to change certain provisions relating to qualifications for a broker or associate broker's license; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Regulated Industries.

HB 881. By Representatives Murphy of the 120th, Neal of the 75th, Williams of the 165th, Drenner of the 86th, Fullerton of the 151st and others:

A BILL to be entitled an Act to amend Article 10 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to contracts and purchases by public schools; Title 36 of the Official Code of Georgia Annotated, relating to local government; and Part 1 of Article 3 of Chapter 5 of Title 50 of the Official Code of Georgia Annotated, relating to general authority, duties, and procedure relative to government purchasing, so as to modify provisions relating to contractual and purchasing preferences for Georgia service providers and certain supplies, materials, equipment, and agricultural products grown, manufactured, or produced in this state; to provide for related matters; to provide for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on State Institutions & Property.

HB 882. By Representative Shaw of the 176th:

A BILL to be entitled an Act to amend an Act creating a new Board of Education of Lanier County, approved March 13, 1970 (Ga. L. 1970, p. 2709), as amended, particularly by an Act approved April 3, 2002 (Ga. L. 2002, p. 3730), so as to revise the education districts for the election of members of the board of education; to provide for definitions and inclusions; to provide for terms and continuation in office of current members; to provide for submission of this Act for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 883. By Representative Shaw of the 176th:

A BILL to be entitled an Act to amend an Act creating a board of commissioners for Lanier County, approved March 7, 1933 (Ga. L. 1933, p. 602), as amended, particularly by an Act approved April 3, 2002 (Ga. L. 2002, p. 3736), so as to revise the districts for the election of members of the board of commissioners; to provide for definitions and inclusions; to provide for the manner of election; to provide for the continuation in office of current members; to provide for submission of this Act for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 884. By Representative Sims of the 169th:

A BILL to be entitled an Act to amend Article 1 of Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to general provisions for the registration and licensing of motor vehicles, so as to provide for temporary plates or "drive-out tags" for trailers; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 885. By Representative Pruett of the 144th:

A BILL to be entitled an Act to amend an Act providing for the election of members of the Board of Education of Dodge County, approved March 6, 1996 (Ga. L. 1996, p. 3507), as amended, particularly by an Act approved

May 6, 2005 (Ga. L. 2005, p. 3981), so as to change the description of the education districts; to provide for definitions and inclusions; to provide for the continuation in office of the current members; to provide for the submission of this Act for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 886. By Representatives Williamson of the 111th, Smyre of the 132nd, Carson of the 43rd, Battles of the 15th, Williams of the 113th and others:

A BILL to be entitled an Act to amend Code Section 7-1-285 of the Official Code of Georgia Annotated, relating to limits on obligations of one person or corporation, so as to limit certain obligations related to credit exposure as a counterparty in derivative transactions; to provide for definitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Banks & Banking.

HB 887. By Representatives Nimmer of the 178th, Black of the 174th, Dickey of the 136th, Ramsey of the 72nd, Pak of the 102nd and others:

A BILL to be entitled an Act to amend Code Section 12-2-4 of the Official Code of Georgia Annotated, relating to the powers and duties of the Department of Natural Resources, so as to authorize the Department of Natural Resources to solicit and accept gifts, donations, and contributions; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Natural Resources & Environment.

HB 888. By Representatives Rice of the 51st, Hill of the 21st, Spencer of the 180th and Hembree of the 67th:

A BILL to be entitled an Act to amend Article 14 of Chapter 1 of Title 10, Title 16, Title 40, and Chapter 25 of Title 50 of the O.C.G.A., relating to secondary metals recyclers, crimes and offenses, motor vehicles and traffic, and the Georgia Technology Authority, respectively, so as to provide for comprehensive regulation of theft of regulated metal property; to change punishment provisions for violations of Article 14 of Chapter 1 of Title 10; to provide for the publication of second or subsequent convictions and procedure therefor; to provide for definitions; to provide for related matters;

to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 889. By Representatives Wilkinson of the 52nd, O`Neal of the 146th, Lindsey of the 54th, Peake of the 137th, Sheldon of the 105th and others:

A BILL to be entitled an Act to amend Code Section 21-5-6 of the Official Code of Georgia Annotated, relating to powers and duties of the Georgia Government Transparency and Campaign Finance Commission, so as to provide for rule making powers; to repeal conflicting laws; and for other purposes

Referred to the Committee on Rules.

HB 890. By Representatives Parsons of the 42nd, Sims of the 169th, Martin of the 47th and Abrams of the 84th:

A BILL to be entitled an Act to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to the imposition, rate, computation, and exemptions regarding income tax, so as to provide for an income tax credit with respect to certain trucks and taxis that are fueled by natural gas; to provide for an income tax credit with respect to construction of refueling stations for natural gas vehicles; to provide for conditions and limitations; to provide for powers, duties, and authority of the state revenue commissioner with respect to the foregoing; to provide for an effective date; to provide for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

By unanimous consent, the following Bills and Resolution of the House and Senate were read the second time:

HB 864	HB 865
HB 866	HB 867
HB 868	HB 869
HB 870	HB 871
HB 872	HB 873
HB 874	HB 875
HR 1239	SB 302

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
FRIDAY, FEBRUARY 3, 2012

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 14th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 741 Supplemental appropriations; State Fiscal Year July 1, 2011 - June 30, 2012 (Substitute)(App-Ralston-7th)

Modified Structured Rule

None

Structured Rule

HB 806 Transportation, Department of; mandatory appropriation of fuel tax funds carried from one fiscal year to next; provide (Substitute)(App-Roberts-154th)

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate:

SB 225. By Senators Miller of the 49th, Bethel of the 54th, Crosby of the 13th, Cowsert of the 46th, McKoon of the 29th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 10 of Title 16 of the Official Code of Georgia Annotated, relating to obstruction of public administration and related criminal offenses, so as to provide for a new offense of transmitting a false report of a crime; to provide for penalties; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

SB 227. By Senator Loudermilk of the 52nd:

A BILL to be entitled an Act to amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance for students in elementary and secondary education, so as to provide that declarations of intent and attendance records for home study programs are submitted to the Department of Education rather than local school superintendents; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 305. By Senator Bulloch of the 11th:

A BILL to be entitled an Act to amend Code Section 10-1-791 of the Official Code of Georgia Annotated, relating to consumer fees to implement provisions of Article 28, relating to the "Georgia Lemon Law," and enforcement, so as to increase the fee to be collected by new motor vehicle dealers from the consumer for the sale or lease of a new motor vehicle; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

SB 319. By Senators Jeffares of the 17th, Tolleson of the 20th, Chance of the 16th, Tippins of the 37th and Bulloch of the 11th:

A BILL to be entitled an Act to amend Code Section 12-3-10 of the Official Code of Georgia Annotated, relating to the ordering of persons to leave parks, historic sites, or recreational areas upon their refusal to observe rules and to prohibited acts generally, so as to revise certain provisions relating to the use of boats in the waters of state parks, historic areas, and recreational areas; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 477. By Representatives Shaw of the 176th, Meadows of the 5th, Maxwell of the 17th, Hembree of the 67th, James of the 135th and others:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide for the transition from an annual renewal to a biennial renewal of licenses of agents, agencies, subagents, counselors, and adjusters; to provide for adjustment of licensing fees as necessary to accommodate biennial licensing; to provide for promulgation of rules and regulations by the Commissioner; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 683. By Representatives Willard of the 49th, Smith of the 131st, Welch of the 110th, McCall of the 30th and Dickey of the 136th:

A BILL to be entitled an Act to amend Chapter 4 of Title 18 of the Official Code of Georgia Annotated, relating to garnishment proceedings, so as to provide that the filing of certain answers on behalf of certain garnishees may be done by authorized officers or employees and shall not constitute the practice of law; to provide for definitions; to provide that delivery to the court of money or property that is subject to garnishment may likewise be accomplished by certain officers or employees of an entity; to conform the terminology of the chapter to reflect defined terms; to change provisions relating to service of garnishment actions; to increase the amount of attorney's fees a garnishee may deduct from the sums paid into court; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The Senate has adopted by the requisite constitutional majority the following resolution of the House:

HR 1238. By Representative O`Neal of the 146th:

A RESOLUTION relative to adjournment; and for other purposes.

By unanimous consent, the following Bills of the Senate were read the first time and referred to the Committees:

SB 225. By Senators Miller of the 49th, Bethel of the 54th, Crosby of the 13th, Cowsert of the 46th, McKoon of the 29th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 10 of Title 16 of the Official Code of Georgia Annotated, relating to obstruction of public administration and related criminal offenses, so as to provide for a new offense of transmitting a false report of a crime; to provide for penalties; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

SB 227. By Senator Loudermilk of the 52nd:

A BILL to be entitled an Act to amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance for students in elementary and secondary education, so as to provide that declarations of intent and attendance records for home study programs are submitted to the Department of Education rather than local school superintendents; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

SB 305. By Senator Bulloch of the 11th:

A BILL to be entitled an Act to amend Code Section 10-1-791 of the Official Code of Georgia Annotated, relating to consumer fees to implement provisions of Article 28, relating to the "Georgia Lemon Law," and enforcement, so as to increase the fee to be collected by new motor vehicle dealers from the consumer for the sale or lease of a new motor vehicle; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

SB 319. By Senators Jeffares of the 17th, Tolleson of the 20th, Chance of the 16th, Tippins of the 37th and Bulloch of the 11th:

A BILL to be entitled an Act to amend Code Section 12-3-10 of the Official Code of Georgia Annotated, relating to the ordering of persons to leave parks, historic sites, or recreational areas upon their refusal to observe rules and to prohibited acts generally, so as to revise certain provisions relating to

the use of boats in the waters of state parks, historic areas, and recreational areas; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Game, Fish, & Parks.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives O`Neal of the 146th, Collins of the 27th, and Wilkerson of the 33rd.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Ways & Means:

HB 450. By Representatives Sims of the 169th, Powell of the 29th, Pruett of the 144th, Rogers of the 26th, Stephens of the 164th and others:

A BILL to be entitled an Act to amend Article 7 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to setoff debt collection, so as to authorize a setoff of certain debts owed to public housing authorities; to change certain provisions relating to definitions; to provide for procedures, conditions, and limitations; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 806. By Representatives Roberts of the 154th, England of the 108th, Houston of the 170th, Meadows of the 5th, Davis of the 109th and others:

A BILL to be entitled an Act to amend Code Section 32-2-2 of the Official Code of Georgia Annotated, relating to the powers and duties of the Department of Transportation, so as to provide for the mandatory appropriation of motor fuel tax funds that carry forward from one fiscal year to the next; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 32-2-2 of the Official Code of Georgia Annotated, relating to the powers and duties of the Department of Transportation, so as to provide for the mandatory appropriation of motor fuel tax funds that carry forward from one fiscal year

to the next; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Code Section 32-2-2 of the Official Code of Georgia Annotated, relating to the powers and duties of the Department of Transportation, is amended in subsection (a) by replacing the semicolon at the end of paragraph (2) with a period, by redesignating said paragraph (2) as subparagraph (2)(A), and by adding a new subparagraph to read as follows:

"(B)(i) If a motor fuel tax appropriation made to the department during any fiscal year has not been fully spent or contractually obligated by the end of the fiscal year, the purpose of the remaining balance of the appropriation carried forward into the next fiscal year shall be activities of the department incident to providing and maintaining an adequate system of public roads and bridges in this state, as authorized by law.

(ii) For purposes of budgetary accounting and control, such appropriation balances shall be accumulated collectively in the Mandatory Appropriation Carryover Program and shall remain a part of the State Public Transportation Fund, though separately identified. The General Assembly may appropriate from such program any funds not expended or contractually obligated by the department.

(iii) The provisions of this subparagraph shall apply to any mandatory appropriation of motor fuel funds to the department unless specifically provided otherwise in an Appropriations Act of the General Assembly.

(iv) The provisions of this subparagraph shall apply only to the unspent and unobligated balance of any appropriation up to 20 percent of the original appropriation. Any unspent or unobligated balance in excess of 20 percent of the original appropriation shall carry forward as a continuing mandatory appropriation for its original purpose unless changed as provided by law.

(v) The provisions of this subparagraph shall not apply to appropriations for the authorization or payment of public debt, appropriations for grants to local governments for public road work, or any appropriation that is not an appropriation to the department.

(vi) The department shall not allocate funds from the Mandatory Appropriations Carryover Program to any program or activity that did not have an appropriation in the fiscal year in which such allocation is made unless the need was not ascertainable at the time of the enactment of the general appropriations Act for such fiscal year. The department shall not allocate funds from the Mandatory Appropriations Carryover Program to a new program or activity that would require operating funds or capital outlay funds beyond the fiscal year in which such allocation is made;"

SECTION 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval and shall apply to appropriations in any general appropriations Act in effect on and after the effective date of this Act.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
E Anderson
Y Ashe
Y Atwood
Y Baker
Y Battles
E Beasley-Teague
Y Bell
Benfield
Y Benton
Y Beverly
Y Black
Y Braddock
Y Brockway
Y Brooks
Bruce
Y Bryant
Y Buckner
Y Burns
Y Byrd
Y Carson
Y Carter
Y Casas
Y Channell
Y Cheokas
Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Cooke
Y Coomer
Cooper
E Crawford
Y Davis
E Dawkins-Haigler
E Dempsey
E Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
E Drenner
Y Dudgeon
Y Dukes
Y Dunahoo
Y Dutton
Y Ehrhart
Y England
Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
Y Frazier
Y Fullerton
Y Gardner
E Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Harrell
Y Hatchett
Y Hatfield
Y Heard
Heckstall
Y Hembree
E Henson
Y Hightower
Y Hill
E Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Hudson
Y Hugley
Y Jackson
E Jacobs
Y James
Y Jasperse
Y Jerguson
Johnson
Y Jones, J
E Jones, S
Y Jordan
Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Long
Y Maddox, B
Y Maddox, G
Y Manning
Y Marin
Y Martin
Y Maxwell
Y Mayo
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mitchell
Y Morgan
Morris
Y Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
E Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
E Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers, C
Y Rogers, T
Y Rynders
E Scott, M
Y Scott, S
Y Setzler
Y Shaw
Y Sheldon
Y Sims, B
Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
E Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Stephenson
E Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
VACANT
VACANT
Y Watson
E Welch
Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, C
Y Williams, E
Y Williams, R
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 144, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Clark of the 98th, Hudson of the 124th, and Kaiser of the 59th stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representative Dempsey of the 13th was excused on the preceding roll call. She wished to be recorded as voting "aye" thereon.

HB 741. By Representatives Ralston of the 7th, Jones of the 46th, O`Neal of the 146th and England of the 108th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2011, and ending June 30, 2012, known as the "General Appropriations Act," House Bill 78, Act No. 223, approved May 12, 2011, (Ga. L. 2011, Vol. I, Book II).

The following Committee substitute was read:

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012, known as the general appropriations Act, approved May 12, 2011, as House Bill 78, Act No. 223, Ga. Laws 2011, Volume One, Book Two Appendix, commencing at Page 1 of 231, so as to make, provide and change certain appropriations for the operation of state government and its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012, known as the general appropriations Act, approved May 12, 2011, as House Bill 78, Act No. 223, Ga. Laws 2011, Volume One, Book Two Appendix, commencing at Page 1 of 231, is amended by striking everything following the enacting

clause through Section 56 and substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2011 and ending June 30, 2012, as prescribed hereinafter for such fiscal year:

Total Funds	**$39,649,336,438**
Federal Funds and Grants	**$11,170,960,563**
CCDF Mandatory and Matching Funds	$93,207,077
Child Care and Development Block Grant	$130,957,733
Community Mental Health Services Block Grant	$14,141,291
Community Service Block Grant	$17,282,159
Federal Highway Administration Highway Planning and Construction	$1,143,641,430
Foster Care Title IV-E	$77,728,169
Low-Income Home Energy Assistance	$24,827,737
Maternal and Child Health Services Block Grant	$20,893,965
Medical Assistance Program	$5,449,282,399
Prevention and Treatment of Substance Abuse Block Grant	$51,480,893
Preventive Health and Health Services Block Grant	$2,226,545
Social Services Block Grant	$88,926,885
State Children's Insurance Program	$266,205,440
TANF Block Grant - Unobligated Balance	$9,551,600
Temporary Assistance for Needy Families Block Grant	$377,054,803
Federal Funds Not Specifically Identified	$3,403,552,437
Federal Recovery Funds	**$74,050,131**
ARRA - State Grants to Promote Health Information Technology	$6,190,881
Electricity Delivery and Energy Reliability, Research, Development and Analysis	$241,475
Medical Assistance Program (ARRA)	$9,016,397
Federal Funds Not Specifically Identified	$58,601,378
Other Funds	**$6,364,715,332**
Agency Funds	$2,841,836,577
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$1,284,546,613
Prior Year Funds - Other	$15,129,952
Prior Year funds – State General Funds	$74,070,999
Records Center Storage Fee	$435,771
Research Funds	$2,009,308,896
State Funds	**$18,550,987,951**
Brain and Spinal Injury Trust Fund	$2,333,708

Hospital Provider Payment	$225,568,262
Lottery Funds	$918,008,929
Motor Fuel Funds	$934,393,584
Nursing Home Provider Fees	$143,556,543
State General Funds	$16,188,654,658
Tobacco Settlement Funds	$138,472,267
Intra-State Government Transfers	**$3,488,622,461**
Health Insurance Payments	$2,930,915,989
Medicaid Services Payments - Other Agencies	$289,357,262
Other Intra-State Government Payments	$59,956,241
Retirement Payments	$46,157,764
Self Insurance Trust Fund Payments	$162,235,205

Section 1: Georgia Senate

Total Funds	**$10,259,750**
State Funds	**$10,259,750**
State General Funds	$10,259,750

1.1. Lieutenant Governor's Office

Total Funds	$1,184,930
State Funds	$1,184,930
State General Funds	$1,184,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,187,278	$1,187,278
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$19,427	$19,427
Reduce funds for operating expenses.	($21,775)	($21,775)
Amount appropriated in this Act	$1,184,930	$1,184,930

1.2. Secretary of the Senate's Office

Total Funds	$1,075,667
State Funds	$1,075,667
State General Funds	$1,075,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,080,389	$1,080,389
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$13,958	$13,958
Reduce funds for operating expenses.	($18,680)	($18,680)
Amount appropriated in this Act	$1,075,667	$1,075,667

1.3. Senate

Total Funds	$7,058,091
State Funds	$7,058,091
State General Funds	$7,058,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,073,613	$7,073,613
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$90,937	$90,937
Reduce funds for operating expenses.	($106,459)	($106,459)
Amount appropriated in this Act	$7,058,091	$7,058,091

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	$941,062
State Funds	$941,062
State General Funds	$941,062

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$925,086	$925,086
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$15,976	$15,976
Amount appropriated in this Act	$941,062	$941,062

Section 2: Georgia House of Representatives

Total Funds	**$18,506,135**

State Funds	**$18,506,135**
State General Funds	$18,506,135

2.1. House of Representatives

Total Funds	$18,506,135
State Funds	$18,506,135
State General Funds	$18,506,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$18,540,176	$18,540,176
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$224,082	$224,082
Reduce funds for operating expenses.	($258,123)	($258,123)
Amount appropriated in this Act	$18,506,135	$18,506,135

Section 3: Georgia General Assembly Joint Offices

Total Funds	**$9,961,286**
State Funds	**$9,961,286**
State General Funds	$9,961,286

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	$4,785,296
State Funds	$4,785,296
State General Funds	$4,785,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,903,201	$4,903,201
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$21,143	$21,143
Reflect an adjustment in telecommunications expenses.	$8,048	$8,048
Reduce funds for operating expenses.	($147,096)	($147,096)
Amount appropriated in this Act	$4,785,296	$4,785,296

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	$2,275,443
State Funds	$2,275,443
State General Funds	$2,275,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,244,125	$2,244,125
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$31,318	$31,318
Amount appropriated in this Act	$2,275,443	$2,275,443

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice, and counsel for members of the General Assembly.

Total Funds	$2,900,547
State Funds	$2,900,547
State General Funds	$2,900,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,846,707	$2,846,707
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$53,840	$53,840
Amount appropriated in this Act	$2,900,547	$2,900,547

Section 4: Audits and Accounts, Department of

Total Funds	**$31,021,157**
Other Funds	**$423,640**
Other Funds - Not Specifically Identified	$423,640
State Funds	**$29,900,967**
State General Funds	$29,900,967
Intra-State Government Transfers	**$696,550**
Other Intra-State Government Payments	$696,550

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	$27,132,740
Other Funds	$423,640
Other Funds - Not Specifically Identified	$423,640
State Funds	$26,012,550
State General Funds	$26,012,550
Intra-State Government Transfers	$696,550
Other Intra-State Government Payments	$696,550

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$25,605,609	$26,725,799
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$436,450	$436,450
Reflect an adjustment in telecommunications expenses.	($29,509)	($29,509)
Amount appropriated in this Act	$26,012,550	$27,132,740

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	$1,619,223
State Funds	$1,619,223
State General Funds	$1,619,223

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,587,057	$1,587,057
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$24,516	$24,516

Provide pass-through funding for operations for the Immigration Enforcement Review Board.	$7,650	$7,650
Amount appropriated in this Act	$1,619,223	$1,619,223

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact, review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	$245,082
State Funds	$245,082
State General Funds	$245,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$242,758	$242,758
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,324	$2,324
Amount appropriated in this Act	$245,082	$245,082

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	$2,024,112
State Funds	$2,024,112
State General Funds	$2,024,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,991,482	$1,991,482
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$32,630	$32,630
Amount appropriated in this Act	$2,024,112	$2,024,112

Section 5: Appeals, Court of

Total Funds	**$13,821,638**
Other Funds	**$150,000**
Other Funds - Not Specifically Identified	$150,000
State Funds	**$13,671,638**
State General Funds	$13,671,638

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	$13,821,638
Other Funds	$150,000
Other Funds - Not Specifically Identified	$150,000
State Funds	$13,671,638
State General Funds	$13,671,638

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$13,357,490	$13,507,490
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$209,373	$209,373
Reflect an adjustment in telecommunications expenses.	$1,235	$1,235
Fund one vacant staff attorney position effective March 1, 2012.	$40,540	$40,540
Restore personal services reductions.	$63,000	$63,000
Amount appropriated in this Act	$13,671,638	$13,821,638

Section 6: Judicial Council

Total Funds	**$17,400,661**
Federal Funds and Grants	**$2,552,935**
Federal Funds Not Specifically Identified	$2,552,935
Other Funds	**$1,144,998**
Agency Funds	$876,093
Other Funds - Not Specifically Identified	$268,905
State Funds	**$13,702,728**
State General Funds	$13,702,728

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	$2,265,849
State Funds	$2,265,849
State General Funds	$2,265,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,263,559	$2,263,559
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,290	$2,290
Amount appropriated in this Act	$2,265,849	$2,265,849

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	$172,890
Other Funds	$172,890
Agency Funds	$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	$1,164,992
Other Funds	$703,203
Agency Funds	$703,203
State Funds	$461,789
State General Funds	$461,789

6.4. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the Councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	$12,611,046
Federal Funds and Grants	$2,552,935
Federal Funds Not Specifically Identified	$2,552,935
Other Funds	$268,905
Other Funds - Not Specifically Identified	$268,905
State Funds	$9,789,206
State General Funds	$9,789,206

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$9,768,489	$12,590,329
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$90,326	$90,326
Reflect an adjustment in telecommunications expenses.	($94,609)	($94,609)
Increase funding to provide for a pilot remote interpreter program in two rural counties.	$25,000	$25,000
Amount appropriated in this Act	$9,789,206	$12,611,046

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	$447,744
State Funds	$447,744
State General Funds	$447,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$409,240	$409,240
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,504	$3,504
Increase funds for an investigative staff attorney due to the increased number of complaints processed.	$35,000	$35,000
Amount appropriated in this Act	$447,744	$447,744

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	$738,140
State Funds	$738,140
State General Funds	$738,140

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$565,500	$565,500
Increase funds to offset the elimination of funding from the Georgia Bar Foundation.	$172,640	$172,640
Amount appropriated in this Act	$738,140	$738,140

Section 7: Juvenile Courts

Total Funds	**$7,187,675**
Federal Funds and Grants	**$447,456**
Federal Funds Not Specifically Identified	$447,456
State Funds	**$6,740,219**
State General Funds	$6,740,219

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	$1,883,280
Federal Funds and Grants	$447,456
Federal Funds Not Specifically Identified	$447,456
State Funds	$1,435,824

State General Funds $1,435,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,413,955	$1,861,411
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$21,648	$21,648
Reflect an adjustment in telecommunications expenses.	$221	$221
Amount appropriated in this Act	$1,435,824	$1,883,280

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

Total Funds $5,304,395
State Funds $5,304,395
State General Funds $5,304,395

Section 8: Prosecuting Attorneys

Total Funds **$60,204,533**
Other Funds **$1,802,127**
Other Funds - Not Specifically Identified $1,802,127
State Funds **$58,402,406**
State General Funds $58,402,406

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds $187,455
State Funds $187,455
State General Funds $187,455

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds $54,501,349

Other Funds	$1,802,127
Other Funds - Not Specifically Identified	$1,802,127
State Funds	$52,699,222
State General Funds	$52,699,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$51,702,616	$53,504,743
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$996,606	$996,606
Amount appropriated in this Act	$52,699,222	$54,501,349

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	$5,515,729
State Funds	$5,515,729
State General Funds	$5,515,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,444,632	$5,444,632
Reflect an adjustment in telecommunications expenses.	($1,741)	($1,741)
Provide funds to restore rent reductions in FY 2012.	$72,838	$72,838
Restore funds for personal services and operations reduced in FY 2012.	$0	$0
Amount appropriated in this Act	$5,515,729	$5,515,729

Section 9: Superior Courts

Total Funds	**$59,925,139**
State Funds	**$59,925,139**
State General Funds	$59,925,139

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds	$1,235,228
State Funds	$1,235,228
State General Funds	$1,235,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,202,718	$1,202,718
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$19,416	$19,416
Reflect an adjustment in telecommunications expenses.	$2,294	$2,294
Provide additional funding for temporary labor to replace eliminated positions.	$10,800	$10,800
Amount appropriated in this Act	$1,235,228	$1,235,228

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	$2,233,190
State Funds	$2,233,190
State General Funds	$2,233,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,179,029	$2,179,029
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$36,110	$36,110
Restore FY 2012 personal services reductions.	$18,051	$18,051
Restore a portion of operating funds that have been reduced from FY 2009 to FY 2012 as a result of budget reductions.	$0	$0
Amount appropriated in this Act	$2,233,190	$2,233,190

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	$56,456,721

State Funds	$56,456,721
State General Funds	$56,456,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$55,388,265	$55,388,265
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$899,898	$899,898
Restore FY 2012 personal services reductions.	$168,558	$168,558
Amount appropriated in this Act	$56,456,721	$56,456,721

Section 10: Supreme Court

Total Funds	**$10,660,503**
Other Funds	**$1,859,823**
Other Funds - Not Specifically Identified	$1,859,823
State Funds	**$8,800,680**
State General Funds	$8,800,680

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	$10,660,503
Other Funds	$1,859,823
Other Funds - Not Specifically Identified	$1,859,823
State Funds	$8,800,680
State General Funds	$8,800,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,625,575	$10,485,398
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$146,137	$146,137

Reflect an adjustment in telecommunications expenses.	$4,278	$4,278
Increase funds to address a shortfall in Employees' Retirement System funding.	$24,690	$24,690
Amount appropriated in this Act	$8,800,680	$10,660,503

Section 11: Accounting Office, State

Total Funds	**$15,944,361**
State Funds	**$3,751,462**
State General Funds	$3,751,462
Intra-State Government Transfers	**$12,192,899**
Other Intra-State Government Payments	$12,192,899

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures, and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	$15,944,361
State Funds	$3,751,462
State General Funds	$3,751,462
Intra-State Government Transfers	$12,192,899
Other Intra-State Government Payments	$12,192,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,689,254	$15,882,153
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$57,365	$57,365
Reflect an adjustment in telecommunications expenses.	$78,628	$78,628
Provide funds for a grants management program.	$0	$0
Reduce contract funds with the Carl Vinson Institute of Government for training.	($73,785)	($73,785)
Amount appropriated in this Act	$3,751,462	$15,944,361

Section 12: Administrative Services, Department of

Total Funds	**$191,692,321**
Other Funds	**$22,784,191**

Agency Funds	$16,338,159
Other Funds - Not Specifically Identified	$6,446,032
State Funds	**$6,672,925**
State General Funds	$6,672,925
Intra-State Government Transfers	**$162,235,205**
Self Insurance Trust Fund Payments	$162,235,205

12.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	$4,227,297
Other Funds	$4,227,297
Other Funds - Not Specifically Identified	$4,227,297

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$4,050,370
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$0	$176,927
Amount appropriated in this Act	$0	$4,227,297

12.2. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	$1,020,141
Other Funds	$1,020,141
Other Funds - Not Specifically Identified	$1,020,141

12.3. Mail and Courier

Purpose: The purpose of this appropriation is to operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.

Total Funds	$1,079,669
Other Funds	$1,079,669
Agency Funds	$1,079,669

12.4. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

Total Funds	$162,235,205
Intra-State Government Transfers	$162,235,205
Self Insurance Trust Fund Payments	$162,235,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$136,459,599
Increase funds to reflect Workers' Compensation premiums.	$0	$22,775,606
Reflect $3,000,000 in additional billings for unemployment insurance expenses.	$0	$3,000,000
Amount appropriated in this Act	$0	$162,235,205

12.5. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

Total Funds	$10,319,374
Other Funds	$10,319,374
Agency Funds	$10,319,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$10,000,000
Provide for a payment to the Office of the State Treasurer (Total Funds: $2,500,000).	$0	$0
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$0	$319,374

Remove the funding cap on State Purchasing and Administration to allow for the completion of Team Georgia Marketplace (HB 78, 2011).	$0	$0
Amount appropriated in this Act	$0	$10,319,374

12.6. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	$1,198,594
Other Funds	$1,198,594
Other Funds - Not Specifically Identified	$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.7. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	$41,559
Other Funds	$41,559
Agency Funds	$41,559

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$41,559	$41,559
Replace state funds with other funds for operating expenses.	($41,559)	$0
Amount appropriated in this Act	$0	$41,559

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

Total Funds	$3,848,859
Other Funds	$1,451,269
Agency Funds	$1,451,269
State Funds	$2,397,590
State General Funds	$2,397,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,562,711	$3,863,516
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$36,597	$36,597
Reduce funds for temporary employees.	($51,254)	($51,254)
Replace state funds with other funds for operating expenses.	($150,464)	$0
Amount appropriated in this Act	$2,397,590	$3,848,859

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	$3,446,288
Other Funds	$3,446,288
Agency Funds	$3,446,288

12.10. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	$4,275,335
State Funds	$4,275,335
State General Funds	$4,275,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,255,824	$5,255,824
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$50,626	$50,626
Reflect an adjustment in telecommunications expenses.	$13,581	$13,581
Reduce funds for operating expenses.	($85,941)	($85,941)
Reflect an Executive Order to transfer nine months funding and six positions to the Department of Public Safety.	($958,755)	($958,755)
Amount appropriated in this Act	$4,275,335	$4,275,335

12.11. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$0
Reduce payment to the Office of the State Treasurer by $19,314,908 from $20,972,832 to $1,657,924 and utilize reserves for federal over-recovery payment.	$0	$0
Amount appropriated in this Act	$0	$0

Section 13: Agriculture, Department of

Total Funds	**$49,809,158**
Federal Funds and Grants	**$7,163,980**
Federal Funds Not Specifically Identified	$7,163,980
Other Funds	**$12,292,430**
Agency Funds	$297,248
Other Funds - Not Specifically Identified	$11,995,182
State Funds	**$30,352,748**
State General Funds	$30,352,748

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	$2,810,149
State Funds	$2,810,149
State General Funds	$2,810,149

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,867,499	$2,867,499
Reduce funds for operating expenses.	($57,350)	($57,350)
Amount appropriated in this Act	$2,810,149	$2,810,149

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale, and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	$31,188,599
Federal Funds and Grants	$7,128,980
Federal Funds Not Specifically Identified	$7,128,980
Other Funds	$7,617,920
Other Funds - Not Specifically Identified	$7,617,920
State Funds	$16,441,699
State General Funds	$16,441,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$16,546,818	$31,393,659
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$238,156	$238,156
Reflect an adjustment in telecommunications expenses.	($20,966)	($20,966)
Reduce funds for personal services to reflect projected expenditures.	($322,309)	($422,250)
Amount appropriated in this Act	$16,441,699	$31,188,599

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$4,575,552
Other Funds	$2,424,228
Other Funds - Not Specifically Identified	$2,424,228
State Funds	$2,151,324
State General Funds	$2,151,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,219,566	$4,643,794
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$33,753	$33,753
Reflect an adjustment in telecommunications expenses.	($5,578)	($5,578)
Reduce funds for personal services to reflect projected expenditures and eliminate two filled positions.	($96,417)	($96,417)
Amount appropriated in this Act	$2,151,324	$4,575,552

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

Total Funds	$7,179,618
Federal Funds and Grants	$35,000
Federal Funds Not Specifically Identified	$35,000
Other Funds	$1,953,034
Other Funds - Not Specifically Identified	$1,953,034
State Funds	$5,191,584
State General Funds	$5,191,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,180,528	$7,201,945
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$72,587	$72,587
Reflect an adjustment in telecommunications expenses.	($8,617)	($8,617)
Reduce funds for personal services to reflect projected expenditures and eliminate one vacant position.	($62,914)	($96,297)
Reduce funds for travel.	($10,000)	($10,000)
Reduce contract funds.	($55,000)	($55,000)
Provide funds for a H1B/H2A guest worker program.	$75,000	$75,000
Amount appropriated in this Act	$5,191,584	$7,179,618

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	$2,763,298
State Funds	$2,763,298
State General Funds	$2,763,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,819,692	$2,819,692
Reduce funds for operating expenses.	($56,394)	($56,394)
Amount appropriated in this Act	$2,763,298	$2,763,298

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	$1,291,942
Other Funds	$297,248
Agency Funds	$297,248
State Funds	$994,694
State General Funds	$994,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,291,942	$1,291,942
Replace state funds with other funds for operating expenses.	($297,248)	$0
Amount appropriated in this Act	$994,694	$1,291,942

Section 14: Banking and Finance, Department of

Total Funds	**$11,110,830**
State Funds	**$11,110,830**
State General Funds	$11,110,830

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds	$214,712
State Funds	$214,712
State General Funds	$214,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$211,192	$211,192
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,403	$3,403
Reflect an adjustment in telecommunications expenses.	$117	$117
Amount appropriated in this Act	$214,712	$214,712

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	$1,949,076
State Funds	$1,949,076
State General Funds	$1,949,076

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,970,213	$1,970,213
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,776	$27,776
Reflect an adjustment in telecommunications expenses.	$1,067	$1,067
Reduce funding for computer charges.	($14,000)	($14,000)
Reduce funding for regular operating expenses.	($4,980)	($4,980)
Reduce funds for personal services due to retirements.	($31,000)	($31,000)
Amount appropriated in this Act	$1,949,076	$1,949,076

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	$7,078,398

State Funds	$7,078,398
State General Funds	$7,078,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,033,886	$7,033,886
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$108,917	$108,917
Reflect an adjustment in telecommunications expenses.	$3,871	$3,871
Reduce funding for computer charges.	($25,000)	($25,000)
Reduce funding for regular operating expenses.	($20,110)	($20,110)
Reduce personal services due to attrition and retirement savings and retain sufficient funding to fill critical vacancies effective March 2012.	($23,166)	($23,166)
Amount appropriated in this Act	$7,078,398	$7,078,398

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

Total Funds	$1,868,644
State Funds	$1,868,644
State General Funds	$1,868,644

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,855,901	$1,855,901
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,055	$27,055
Reflect an adjustment in telecommunications expenses.	$1,022	$1,022
Reduce personal services due to attrition and retirement savings and retain sufficient funding to fill critical vacancies effective March 2012.	($15,334)	($15,334)
Amount appropriated in this Act	$1,868,644	$1,868,644

Section 15: Behavioral Health and Developmental Disabilities, Department of

Total Funds	**$1,100,393,127**

Federal Funds and Grants	**$161,760,404**
Community Mental Health Services Block Grant	$14,141,291
Medical Assistance Program	$23,637,148
Prevention and Treatment of Substance Abuse Block Grant	$51,480,893
Social Services Block Grant	$35,981,142
Temporary Assistance for Needy Families Block Grant	$17,907,460
Federal Funds Not Specifically Identified	$18,612,470
Other Funds	**$55,779,370**
Agency Funds	$39,356,648
Other Funds - Not Specifically Identified	$16,422,722
State Funds	**$880,056,300**
State General Funds	$869,801,162
Tobacco Settlement Funds	$10,255,138
Intra-State Government Transfers	**$2,797,053**
Other Intra-State Government Payments	$2,797,053

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.

Total Funds	$92,722,680
Federal Funds and Grants	$48,167,291
Medical Assistance Program	$200,000
Prevention and Treatment of Substance Abuse Block Grant	$30,059,831
Temporary Assistance for Needy Families Block Grant	$17,907,460
Other Funds	$435,203
Agency Funds	$434,903
Other Funds - Not Specifically Identified	$300
State Funds	$44,120,186
State General Funds	$44,120,186

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$43,587,912	$94,413,434
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$613,406	$613,406
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626

Reduce TANF funds to recognize the loss of the TANF Supplemental grant.	$0	($2,223,028)
Reduce state funds to reflect one-time credit from the Employees' Retirement System.	($86,758)	($86,758)
Amount appropriated in this Act	$44,120,186	$92,722,680

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	$317,714,715
Federal Funds and Grants	$39,582,166
Medical Assistance Program	$10,937,995
Social Services Block Grant	$28,644,171
Other Funds	$28,706,127
Agency Funds	$17,521,674
Other Funds - Not Specifically Identified	$11,184,453
State Funds	$249,426,422
State General Funds	$239,171,284
Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$259,833,323	$328,682,850
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$1,662,334	$1,662,334
Reflect an adjustment in telecommunications expenses.	$129,402	$129,402
Reduce funds for contractual services. (G:YES)(H:YES)	($575,000)	($725,000)
Use encumbered funds for crisis service expenses.	($11,200,000)	($11,200,000)
Reduce TANF funds to recognize the loss of the TANF Supplemental grant. (G:YES)(H:YES)	$0	($411,234)
Reduce state funds to reflect one-time credit from the Employees' Retirement System.	($2,646,113)	($2,646,113)
Transfer funds from the Direct Care Support Services program to properly align the budget to expenditures.	$2,222,476	$2,222,476
Amount appropriated in this Act	$249,426,422	$317,714,715

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of

defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	$60,613,397
Other Funds	$26,500
Other Funds - Not Specifically Identified	$26,500
State Funds	$60,586,897
State General Funds	$60,586,897

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$55,669,763	$55,696,263
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$849,163	$849,163
Reflect an adjustment in telecommunications expenses.	$67,514	$67,514
Transfer funds from the Direct Care Support Services program to properly align the budget to expenditures.	$4,000,457	$4,000,457
Amount appropriated in this Act	$60,586,897	$60,613,397

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	$281,922,683
Federal Funds and Grants	$23,844,101
Community Mental Health Services Block Grant	$8,800,725
Medical Assistance Program	$1,982,065
Federal Funds Not Specifically Identified	$13,061,311
Other Funds	$2,303,357
Agency Funds	$1,130,000
Other Funds - Not Specifically Identified	$1,173,357
State Funds	$255,775,225
State General Funds	$255,775,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$259,114,287	$282,085,894

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,394,860	$3,394,860
Reflect an adjustment in telecommunications expenses.	$85,968	$85,968
Reduce funds for contractual services.	($3,045,414)	($3,045,414)
Reflect one-time savings in personal services and system development expenses.	($521,587)	($521,587)
Replace state funds with Medicaid administrative funds for contractual services.	($1,078,886)	$0
Replace state funds with Mental Health Block Grant funds for contractual services.	($2,096,965)	$0
Reduce state funds to reflect one-time credit from the Employees' Retirement System.	($1,605,019)	($1,605,019)
Transfer funds from the Direct Care Support Services program to properly align the budget to expenditures.	$1,777,981	$1,777,981
Reduce funds based on prior year expenditures.	($500,000)	($500,000)
Provide funding for the continuation of the Opening Doors to Recovery Project.	$250,000	$250,000
Amount appropriated in this Act	$255,775,225	$281,922,683

15.5. Adult Nursing Home Services

Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.

Total Funds	$10,777,720
Other Funds	$6,330,069
Agency Funds	$6,330,069
State Funds	$4,447,651
State General Funds	$4,447,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,495,426	$9,825,495
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$51,983	$51,983
Reflect an adjustment in telecommunications expenses.	$11,252	$11,252
Transfer funds from the Direct Care Support Services program to properly align the budget to expenditures.	$888,990	$888,990
Amount appropriated in this Act	$4,447,651	$10,777,720

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	$14,552,779
Federal Funds and Grants	$11,347,030
Medical Assistance Program	$226,000
Prevention and Treatment of Substance Abuse Block Grant	$11,121,030
State Funds	$3,205,749
State General Funds	$3,205,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,194,665	$14,541,695
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$5,458	$5,458
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626
Amount appropriated in this Act	$3,205,749	$14,552,779

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to children and adolescents with developmental disabilities.

Total Funds	$11,395,526
Federal Funds and Grants	$3,148,692
Medical Assistance Program	$3,148,692
Other Funds	$65,839
Agency Funds	$65,839
State Funds	$8,180,995
State General Funds	$8,180,995

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,902,148	$10,866,679
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$23,221	$23,221
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626
Provide additional funding for the Marcus Autism Center.	$250,000	$500,000
Amount appropriated in this Act	$8,180,995	$11,395,526

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	$3,237,885
State Funds	$3,237,885
State General Funds	$3,237,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,203,250	$3,203,250
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$29,009	$29,009
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626
Amount appropriated in this Act	$3,237,885	$3,237,885

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	$86,125,415
Federal Funds and Grants	$8,104,349
Community Mental Health Services Block Grant	$5,340,566
Medical Assistance Program	$2,763,783
Other Funds	$2,669,781
Agency Funds	$85,000
Other Funds - Not Specifically Identified	$2,584,781
State Funds	$75,351,285
State General Funds	$75,351,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$75,258,018	$88,129,113
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$87,641	$87,641
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626
Transfer Mental Health Block Grant funds to the Adult Mental Health Services program for contractual services. (G:YES)(H:YES)	$0	($2,096,965)

Amount appropriated in this Act	$75,351,285	$86,125,415

15.10. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	$48,234,446
Federal Funds and Grants	$11,715,584
Medical Assistance Program	$4,378,613
Social Services Block Grant	$7,336,971
Other Funds	$22,133
Agency Funds	$22,133
State Funds	$36,119,386
State General Funds	$36,119,386
Intra-State Government Transfers	$377,343
Other Intra-State Government Payments	$377,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$35,869,230	$47,984,290
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$205,147	$205,147
Reflect an adjustment in telecommunications expenses.	$45,009	$45,009
The Department will evaluate the criteria for establishing a viable waiting list and report to the General Assembly by June 30, 2012 with recommendations for maintaining such lists.	$0	$0
Amount appropriated in this Act	$36,119,386	$48,234,446

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate six state-owned and operated hospitals.

Total Funds	$156,216,137
Other Funds	$15,220,361
Agency Funds	$13,767,030
Other Funds - Not Specifically Identified	$1,453,331
State Funds	$138,576,066
State General Funds	$138,576,066
Intra-State Government Transfers	$2,419,710

Other Intra-State Government Payments	$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$145,579,030	$163,219,101
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$1,697,224	$1,697,224
Reflect an adjustment in telecommunications expenses.	$189,716	$189,716
Utilize existing funds for unemployment insurance expenses. (G:YES)	$0	$0
Transfer funds to the Adult Developmental Disabilities Services program ($2,222,476), the Adult Forensic Services program ($4,000,457), the Adult Mental Health Services program ($1,777,981), and the Adult Nursing Home Services program ($888,990) to properly align the budget to expenditures.	($8,889,904)	($8,889,904)
Amount appropriated in this Act	$138,576,066	$156,216,137

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	$13,374,019
Federal Funds and Grants	$13,173,567
Prevention and Treatment of Substance Abuse Block Grant	$10,300,032
Federal Funds Not Specifically Identified	$2,873,535
State Funds	$200,452
State General Funds	$200,452

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$194,513	$13,368,080
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$313	$313
Reflect an adjustment in telecommunications expenses.	$5,626	$5,626
Amount appropriated in this Act	$200,452	$13,374,019

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

Total Funds	$2,722,259
Federal Funds and Grants	$2,677,624
Federal Funds Not Specifically Identified	$2,677,624
State Funds	$44,635
State General Funds	$44,635

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$45,546	$2,723,170
Reduce funds for contractual services.	($911)	($911)
Amount appropriated in this Act	$44,635	$2,722,259

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	$783,466
State Funds	$783,466
State General Funds	$783,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$777,474	$777,474
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$5,992	$5,992
Amount appropriated in this Act	$783,466	$783,466

Section 16: Community Affairs, Department of

Total Funds	**$220,924,610**
Federal Funds and Grants	**$166,873,783**
Federal Funds Not Specifically Identified	$166,873,783
Other Funds	**$11,537,556**
Agency Funds	$55,284
Other Funds - Not Specifically Identified	$11,482,272
State Funds	**$42,513,271**
State General Funds	$42,513,271

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	$464,981
Other Funds	$239,704
Other Funds - Not Specifically Identified	$239,704
State Funds	$225,277
State General Funds	$225,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$224,386	$464,090
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,516	$3,516
Reflect an adjustment in telecommunications expenses.	($2,625)	($2,625)
Amount appropriated in this Act	$225,277	$464,981

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	$4,217,226
Federal Funds and Grants	$69,038
Federal Funds Not Specifically Identified	$69,038
Other Funds	$112,928
Other Funds - Not Specifically Identified	$112,928
State Funds	$4,035,260
State General Funds	$4,035,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,119,638	$4,250,739

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$28,523	$28,523
Reflect an adjustment in telecommunications expenses.	($10,500)	($10,500)
Replace state funds with other funds for personal services.	($50,865)	$0
Reduce funds for Regional Commissions.	($51,536)	($51,536)
Amount appropriated in this Act	$4,035,260	$4,217,226

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$5,155,388
Federal Funds and Grants	$1,664,202
Federal Funds Not Specifically Identified	$1,664,202
Other Funds	$2,328,369
Other Funds - Not Specifically Identified	$2,328,369
State Funds	$1,162,817
State General Funds	$1,162,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,252,849	$5,378,368
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$8,890	$8,890
Reflect an adjustment in telecommunications expenses.	($11,156)	($11,156)
Replace state funds with other funds for operating expenses.	($25,000)	$0
Reduce contract funds.	($25,000)	($25,000)
Eliminate one vacant and three filled positions.	($37,766)	($195,714)
Amount appropriated in this Act	$1,162,817	$5,155,388

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	$46,930,974
Federal Funds and Grants	$45,174,474
Federal Funds Not Specifically Identified	$45,174,474
Other Funds	$243,318

Other Funds - Not Specifically Identified	$243,318
State Funds	$1,513,182
State General Funds	$1,513,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,568,400	$47,017,346
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$21,029	$21,029
Reflect an adjustment in telecommunications expenses.	($15,093)	($15,093)
Eliminate one filled position.	($31,154)	($62,308)
Reduce grant funds to reflect match requirement for the Appalachian Regional Commission.	($30,000)	($30,000)
Amount appropriated in this Act	$1,513,182	$46,930,974

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	$4,631,991
Federal Funds and Grants	$794,163
Federal Funds Not Specifically Identified	$794,163
Other Funds	$3,837,828
Other Funds - Not Specifically Identified	$3,837,828

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	$1,363,338
Federal Funds and Grants	$105,625
Federal Funds Not Specifically Identified	$105,625
Other Funds	$175,000
Other Funds - Not Specifically Identified	$175,000

State Funds	$1,082,713
State General Funds	$1,082,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,078,094	$1,358,719
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$16,431	$16,431
Reflect an adjustment in telecommunications expenses.	($11,812)	($11,812)
Amount appropriated in this Act	$1,082,713	$1,363,338

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	$120,865,194
Federal Funds and Grants	$117,798,098
Federal Funds Not Specifically Identified	$117,798,098
Other Funds	$3,067,096
Other Funds - Not Specifically Identified	$3,067,096

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	$368,210
State Funds	$368,210
State General Funds	$368,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$367,175	$367,175
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$4,464	$4,464
Reflect an adjustment in telecommunications expenses.	($3,429)	($3,429)
Amount appropriated in this Act	$368,210	$368,210

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	$5,324,954
Federal Funds and Grants	$1,254,596
Federal Funds Not Specifically Identified	$1,254,596
Other Funds	$1,107,466
Other Funds - Not Specifically Identified	$1,107,466
State Funds	$2,962,892
State General Funds	$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

Total Funds	$937,940
Other Funds	$85,166
Agency Funds	$55,284
Other Funds - Not Specifically Identified	$29,882
State Funds	$852,774
State General Funds	$852,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$849,908	$935,074
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$12,561	$12,561
Reflect an adjustment in telecommunications expenses.	($9,695)	($9,695)
Amount appropriated in this Act	$852,774	$937,940

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investments in order to attract and promote economic development and job creation.

Total Funds	$11,529,129
Federal Funds and Grants	$13,587

Federal Funds Not Specifically Identified	$13,587
Other Funds	$154,681
Other Funds - Not Specifically Identified	$154,681
State Funds	$11,360,861
State General Funds	$11,360,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$11,559,483	$11,727,751
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,691	$2,691
Reflect an adjustment in telecommunications expenses.	($1,313)	($1,313)
Reduce funds for Regional Economic Business Assistance (REBA) grants.	($200,000)	($200,000)
Amount appropriated in this Act	$11,360,861	$11,529,129

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	$283,495
State Funds	$283,495
State General Funds	$283,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$283,495	$283,495
Reduce contract funds for the Georgia Rural Water Association.	$0	$0
Amount appropriated in this Act	$283,495	$283,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

Total Funds	$8,665,790
State Funds	$8,665,790

State General Funds	$8,665,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,953,873	$2,953,873
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$41,089	$41,089
Reflect an adjustment in telecommunications expenses.	$37,289	$37,289
Utilize existing funds for staff to implement the Transportation Investment Act for transit projects.	$0	$0
Replace state funds with federal funds to fund two positions.	($59,077)	($59,077)
Provide funds for Xpress operations in the Transit Implementation program due to the loss of federal Congestion Mitigation and Air Quality (CMAQ) and local funds.	$5,692,616	$5,692,616
Amount appropriated in this Act	$8,665,790	$8,665,790

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds	$10,186,000
Other Funds	$186,000
Other Funds - Not Specifically Identified	$186,000
State Funds	$10,000,000
State General Funds	$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$186,000
Provide funds for rural economic development.	$10,000,000	$10,000,000
Amount appropriated in this Act	$10,000,000	$10,186,000

Section 17: Community Health, Department of

Total Funds	**$11,800,351,015**
Federal Funds and Grants	**$5,635,220,429**
Medical Assistance Program	$5,359,880,792
State Children's Insurance Program	$266,205,440

Federal Funds Not Specifically Identified	$9,134,197
Other Funds	**$317,157,633**
Agency Funds	$78,482,824
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$10,306,214
Prior Year Funds - Other	$14,911,072
Prior Year funds – State General Funds	$74,070,999
State Funds	**$2,620,992,424**
Hospital Provider Payment	$225,568,262
Nursing Home Provider Fees	$143,556,543
State General Funds	$2,149,674,362
Tobacco Settlement Funds	$102,193,257
Intra-State Government Transfers	**$3,211,773,251**
Health Insurance Payments	$2,930,915,989
Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	$354,986,532
Federal Funds and Grants	$248,905,535
Medical Assistance Program	$225,216,090
State Children's Insurance Program	$23,036,955
Federal Funds Not Specifically Identified	$652,490
Other Funds	$2,854,039
Agency Funds	$1,611,520
Other Funds - Not Specifically Identified	$1,242,519
State Funds	$66,917,489
State General Funds	$66,917,489
Intra-State Government Transfers	$21,102,191
Health Insurance Payments	$21,102,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$63,956,153	$328,073,262
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$494,649	$494,649
Reflect an adjustment in telecommunications expenses.	$29,888	$29,888

Reduce funds for operating expenses.	($164,050)	($328,100)
Reduce funds for contractual services.	($1,355,230)	($2,710,460)
Transfer funds from the Low Income Medicaid program to the Administration program for the health information technology project and recognize federal matching funds.	$637,850	$6,245,000
Transfer funds from the Low Income Medicaid program to the Administration program for the Medicaid Incentive Program (MIP) and recognize federal matching funds.	$925,554	$9,255,543
Transfer funds from the Low Income Medicaid program for the federally mandated implementation of expanded diagnosis and procedure codes for Medicaid billing and recognize federal matching funds.	$1,142,675	$11,426,750
Transfer funds from the Low Income Medicaid program to the Administration program for the managed care review contract and recognize federal funds.	$1,250,000	$2,500,000
Amount appropriated in this Act	$66,917,489	$354,986,532

17.2. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.

Total Funds	$6,837,433
Federal Funds and Grants	$588,838
Medical Assistance Program	$416,250
Federal Funds Not Specifically Identified	$172,588
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$6,148,595
State General Funds	$6,148,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,104,116	$6,792,954
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$44,479	$44,479
Amount appropriated in this Act	$6,148,595	$6,837,433

17.3. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and

health care facilities.

Total Funds	$14,448,073
Federal Funds and Grants	$8,461,900
Medical Assistance Program	$2,939,995
Federal Funds Not Specifically Identified	$5,521,905
State Funds	$5,986,173
State General Funds	$5,986,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,903,750	$14,365,650
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$82,423	$82,423
Amount appropriated in this Act	$5,986,173	$14,448,073

17.4. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

Total Funds	$429,085,656
Federal Funds and Grants	$257,075,969
Medical Assistance Program	$257,075,969
Other Funds	$150,450,219
Agency Funds	$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$8,863,695
State Funds	$21,559,468
State General Funds	$21,559,468

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$407,526,188
Transfer funds from the Aged, Blind, and Disabled Medicaid ($19,416,386) and Low Income Medicaid ($2,143,082) programs to the Indigent Care Trust Fund program for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	$21,559,468	$21,559,468
Amount appropriated in this Act	$21,559,468	$429,085,656

17.5. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	$4,435,430,534
Federal Funds and Grants	$2,714,720,059
Medical Assistance Program	$2,711,932,845
Federal Funds Not Specifically Identified	$2,787,214
Other Funds	$118,619,883
Agency Funds	$62,342,988
Prior Year Funds - Other	$12,272,812
Prior Year funds – State General Funds	$44,004,083
State Funds	$1,334,801,960
Hospital Provider Payment	$25,488,041
Nursing Home Provider Fees	$143,556,543
State General Funds	$1,165,757,376
Intra-State Government Transfers	$267,288,632
Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,338,992,813	$4,301,550,820
Recognize FY 2011 reserves ($49,776,895) and use to fund benefits expense.	$0	$146,187,650
Transfer funds to the Indigent Care Trust Fund program for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program and reduce associated federal funds.	($19,416,386)	($57,023,160)
Increase funds to reflect projected Nursing Home Provider Fees.	$1,551,465	$4,556,432
Increase the Nursing Home Provider Fee and use to update the nursing home reimbursement to reflect 2009 cost reports.	$10,683,139	$31,374,859
Provide funds to maintain provider reimbursement and remove the 0.5% provider rate cut.	$1,539,444	$4,521,128
Provide funds to adjust member copayments down to the nearest whole or half dollar.	$1,451,485	$4,262,805
Amount appropriated in this Act	$1,334,801,960	$4,435,430,534

17.6. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	$3,285,018,889
Federal Funds and Grants	$2,162,299,643
Medical Assistance Program	$2,162,299,643
Other Funds	$44,707,215
Agency Funds	$12,328,316
Prior Year Funds - Other	$2,614,774
Prior Year funds – State General Funds	$29,764,125
State Funds	$1,064,595,184
Hospital Provider Payment	$198,452,972
State General Funds	$763,948,955
Tobacco Settlement Funds	$102,193,257
Intra-State Government Transfers	$13,416,847
Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$939,577,761	$2,778,341,500
Restore funds reduced from Low Income Medicaid in the FY 2012 budget.	$77,555,551	$227,769,606
Increase funds to maintain 12 months of Care Management Organizations (CMO) payments.	$75,612,649	$222,063,580
Recognize FY 2011 reserves and use to fund projected benefits expense and reduce state general fund need.	($4,706,548)	$81,269,753
Transfer state funds from the Low Income Medicaid program to the Administration program for specified projects and reduce associated federal match.	($3,956,079)	($11,618,441)
Transfer funds from the Low Income Medicaid program to the PeachCare program to align with projected expenditures and adjust associated federal funds.	($7,197,930)	($21,139,295)
Transfer funds from the Low Income Medicaid program to the Indigent Care Trust Fund program for the state match for private hospitals eligible for the Disproportionate Share Hospital (DSH) program and reduce associated federal funds.	($2,143,082)	($6,293,927)
Increase funds to reflect the revised projection of Hospital Provider Payment revenue.	$1,430,214	$4,200,335

Provide funds to maintain provider rates and remove the 0.5% provider rate cut.	$3,189,513	$9,367,144
Provide funds to adjust member copayments to the nearest whole or half dollar.	$360,465	$1,058,634
Reduce funds based on projected benefit need.	($15,127,330)	$0
Amount appropriated in this Act	$1,064,595,184	$3,285,018,889

17.7. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	$319,715,257
Federal Funds and Grants	$243,168,485
State Children's Insurance Program	$243,168,485
Other Funds	$326,277
Prior Year Funds - Other	$23,486
Prior Year funds – State General Funds	$302,791
State Funds	$76,068,712
Hospital Provider Payment	$1,627,249
State General Funds	$74,441,463
Intra-State Government Transfers	$151,783
Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$55,439,478	$231,777,738
Provide funds for projected enrollment increase from removing the PeachCare eligibility exemption for qualifying children of state employees.	$3,962,018	$16,626,177
Increase funds to maintain 12 months of Care Management Organization (CMO) payments.	$6,576,280	$27,596,642
Transfer funds from the Low Income Medicaid program to the PeachCare program to align with projected expenditures and adjust associated federal funds.	$7,197,930	$30,205,329
Provide funds for a provider rate increase to ensure provider access for children of state employees newly eligible and enrolled in PeachCare.	$2,313,834	$9,709,752
Provide funds to maintain provider rates and remove the 0.5% provider rate cut.	$349,622	$1,467,151
Provide funds to adjust member copayments to the nearest whole or half dollar.	$229,550	$963,282

Recognize FY 2011 reserves and use to fund expenses.	$0	$1,369,186
Amount appropriated in this Act	$76,068,712	$319,715,257

17.8. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	$2,909,813,798
Intra-State Government Transfers	$2,909,813,798
Health Insurance Payments	$2,909,813,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$3,084,954,412
Increase per member per month billings for non-certificated school service personnel from $246.20 to $296.20, effective September 2011.	$0	$32,130,984
Increase employer funding to the State Health Benefit Plan.	$0	$81,234,441
Reflect depletion of prior year funds.	$0	($50,580,920)
Reflect reduction in projected reimbursement available through the Early Retiree Reinsurance Program from $67,000,000 to $25,000,000.	$0	($42,000,000)
Reflect updated revenue and expense projections.	$0	($122,019,942)
Eliminate the bariatric surgery benefit.	$0	($1,750,000)
Reflect reduced expenses from offering Tricare supplement plan to SHBP members who are former military personnel.	$0	($1,800,000)
Reflect reduced expenses from the transition of eligible members to PeachCare.	$0	($16,000,000)
Reflect savings from implementing a mandatory specialty drugs benefit.	$0	($3,620,000)
Reflect savings from implementing a voluntary mail order program for maintenance drugs.	$0	($1,500,000)
Reflect savings from decreasing reimbursement rate for out-of-network providers.	$0	($33,100,000)
Reflect savings from implementing tiers for prescriptions in the HRA plan.	$0	($31,300,000)
Reflect savings from eliminating the vision benefit in the HMO plan.	$0	($2,300,000)
Reflect savings from plan design changes in the Medicare Advantage plans.	$0	($2,989,289)

Increase employee premiums 6.2% due to increased costs as a result of the requirements of the Patient Protection and Affordable Care Act (PPACA).	$0	$17,900,000
Reflect increase in expenses for initial year of EnGAgement wellness plan.	$0	$1,354,112
Implement a tobacco cessation program.	$0	$1,200,000
Amount appropriated in this Act	$0	$2,909,813,798

The following appropriations are for agencies attached for administrative purposes.

17.9. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	$623,929
State Funds	$623,929
State General Funds	$623,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$654,416	$654,416
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,244	$9,244
Reflect an adjustment in telecommunications expenses.	$269	$269
Transfer funds within the Georgia Board for Physician Workforce from the Board Administration program to Physicians for Rural Areas program.	($40,000)	($40,000)
Amount appropriated in this Act	$623,929	$623,929

17.10. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	$7,878,358
State Funds	$7,878,358
State General Funds	$7,878,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,878,358	$7,878,358

Maximize federal participation for graduate medical education programs. (G:YES)	$0	$0
Amount appropriated in this Act	$7,878,358	$7,878,358

17.11. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	$20,169,911
State Funds	$20,169,911
State General Funds	$20,169,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$20,169,911	$20,169,911
Reduce Mercer School of Medicine operating grant.	$0	$0
Amount appropriated in this Act	$20,169,911	$20,169,911

17.12. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	$10,671,474
State Funds	$10,671,474
State General Funds	$10,671,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$10,671,474	$10,671,474
Reduce Morehouse School of Medicine operating grant.	$0	$0
Amount appropriated in this Act	$10,671,474	$10,671,474

17.13. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds	$870,000
State Funds	$870,000
State General Funds	$870,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$790,000	$790,000
Transfer funds within the Georgia Board for Physician Workforce from the Board Administration program to Physicians for Rural Areas program.	$40,000	$40,000
Fund two additional loan repayments to the Physicians for Rural Areas Assistance program.	$40,000	$40,000
Amount appropriated in this Act	$870,000	$870,000

17.14. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	$2,731,636
State Funds	$2,731,636
State General Funds	$2,731,636

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,731,636	$2,731,636
Reduce funds for medical education at private institutions.	$0	$0
Amount appropriated in this Act	$2,731,636	$2,731,636

17.15. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	$2,069,535
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$1,969,535
State General Funds	$1,969,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,967,046	$2,067,046

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$29,695	$29,695
Reflect an adjustment in telecommunications expenses.	$1,562	$1,562
Reduce funds for personal services ($23,768) and rent ($5,000).	($28,768)	($28,768)
Amount appropriated in this Act	$1,969,535	$2,069,535

Section 18: Corrections, Department of

Total Funds	**$1,114,025,184**
Federal Funds and Grants	**$3,598,119**
Federal Funds Not Specifically Identified	$3,598,119
Other Funds	**$18,469,922**
Other Funds - Not Specifically Identified	$18,469,922
State Funds	**$1,082,717,850**
State General Funds	$1,082,717,850
Intra-State Government Transfers	**$9,239,293**
Other Intra-State Government Payments	$9,239,293

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

Total Funds	$6,082,878
Other Funds	$7,046
Other Funds - Not Specifically Identified	$7,046
State Funds	$6,075,832
State General Funds	$6,075,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,005,846	$6,012,892
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$61,473	$61,473
Reflect an adjustment in telecommunications expenses.	$8,513	$8,513
Amount appropriated in this Act	$6,075,832	$6,082,878

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	$15,165,082
State Funds	$15,165,082
State General Funds	$15,165,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$9,596,724	$9,596,724
Increase funding for jail subsidy payments to local jails for housing state inmates.	$5,568,358	$5,568,358
Amount appropriated in this Act	$15,165,082	$15,165,082

18.3. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	$52,400,133
Federal Funds and Grants	$70,555
Federal Funds Not Specifically Identified	$70,555
Other Funds	$598,273
Other Funds - Not Specifically Identified	$598,273
State Funds	$51,731,305
State General Funds	$51,731,305

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$50,685,350	$51,354,178
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$597,900	$597,900
Reflect an adjustment in telecommunications expenses.	$353,027	$353,027
Transfer funds for the Georgia Enterprise Technology Services (GETS) contract to Offender Management, Probation Supervision, and State Prisons to better align budget with expenditures.	($5,450,000)	($5,450,000)
Fund Bostick facility renovation to provide 150 beds for medically fragile offenders.	$6,000,000	$6,000,000

Reduce personal services in the Operations, Planning and Training division.	($454,972)	($454,972)
Amount appropriated in this Act	$51,731,305	$52,400,133

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision,

Total Funds	$28,640,497
Federal Funds and Grants	$252,380
Federal Funds Not Specifically Identified	$252,380
Other Funds	$450,000
Other Funds - Not Specifically Identified	$450,000
State Funds	$27,921,626
State General Funds	$27,921,626
Intra-State Government Transfers	$16,491
Other Intra-State Government Payments	$16,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$27,449,792	$28,168,663
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$422,887	$422,887
Reflect an adjustment in telecommunications expenses.	$48,947	$48,947
Amount appropriated in this Act	$27,921,626	$28,640,497

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	$28,767,205
Federal Funds and Grants	$1,069,721
Federal Funds Not Specifically Identified	$1,069,721
Other Funds	$200,000
Other Funds - Not Specifically Identified	$200,000
State Funds	$27,497,484
State General Funds	$27,497,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$27,375,116	$28,644,837
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$20,944	$20,944
Reflect an adjustment in telecommunications expenses.	$4,606	$4,606
Convert three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	$96,818	$96,818
Amount appropriated in this Act	$27,497,484	$28,767,205

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system

Total Funds	$208,460,836
Other Funds	$5,390,000
Other Funds - Not Specifically Identified	$5,390,000
State Funds	$203,070,836
State General Funds	$203,070,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$202,554,271	$207,944,271
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$177,932	$177,932
Reflect an adjustment in telecommunications expenses.	$4,088	$4,088
Convert three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	$334,545	$334,545
Amount appropriated in this Act	$203,070,836	$208,460,836

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	$42,296,539
Other Funds	$30,000
Other Funds - Not Specifically Identified	$30,000

State Funds	$42,266,539
State General Funds	$42,266,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$42,040,243	$42,070,243
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$59,315	$59,315
Reflect an adjustment in telecommunications expenses.	$16,981	$16,981
Transfer funds for the GETS contract from Departmental Administration to better align budget with expenditures.	$150,000	$150,000
Amount appropriated in this Act	$42,266,539	$42,296,539

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

Total Funds	$5,119,758
Federal Funds and Grants	$7,500
Federal Funds Not Specifically Identified	$7,500
Other Funds	$405,000
Other Funds - Not Specifically Identified	$405,000
State Funds	$4,707,258
State General Funds	$4,707,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,620,927	$5,033,427
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$78,958	$78,958
Reflect an adjustment in telecommunications expenses.	$7,373	$7,373
Amount appropriated in this Act	$4,707,258	$5,119,758

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	$99,634,010

State Funds	$99,634,010
State General Funds	$99,634,010

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

Total Funds	$94,009,560
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$93,909,560
State General Funds	$93,909,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$89,353,763	$89,453,763
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$1,424,798	$1,424,798
Reflect an adjustment in telecommunications expenses.	$330,999	$330,999
Transfer funds for the GETS contract from Departmental Administration to better align budget with expenditures.	$2,800,000	$2,800,000
Amount appropriated in this Act	$93,909,560	$94,009,560

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities

Total Funds	$508,728,642
Federal Funds and Grants	$2,197,963
Federal Funds Not Specifically Identified	$2,197,963
Other Funds	$11,289,603
Other Funds - Not Specifically Identified	$11,289,603
State Funds	$486,018,274
State General Funds	$486,018,274
Intra-State Government Transfers	$9,222,802
Other Intra-State Government Payments	$9,222,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$467,149,934	$489,860,302
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$7,415,896	$7,415,896
Reflect an adjustment in telecommunications expenses.	$616,024	$616,024
Transfer funds and 104 positions from Transition Centers to align budget with expenditures.	$4,135,776	$4,135,776
Convert three Pre-Release Centers (PRCs) to Residential Substance Abuse Treatment Centers (RSATs) to provide 600 additional treatment beds for incarcerated offenders.	$4,200,644	$4,200,644
Transfer funds for the GETS contract from Departmental Administration to better align budget with expenditures.	$2,500,000	$2,500,000
Amount appropriated in this Act	$486,018,274	$508,728,642

18.12. Transitional Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	$24,720,044
State Funds	$24,720,044
State General Funds	$24,720,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$28,390,954	$28,390,954
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$419,136	$419,136
Reflect an adjustment in telecommunications expenses.	$45,730	$45,730
Transfer funds and 104 positions to State Prisons to align budget with expenditures.	($4,135,776)	($4,135,776)
Amount appropriated in this Act	$24,720,044	$24,720,044

Section 19: Defense, Department of

Total Funds	**$66,787,226**
Federal Funds and Grants	**$51,383,750**
Federal Funds Not Specifically Identified	$51,383,750

Other Funds	**$6,448,566**
Agency Funds	$1,443,213
Other Funds - Not Specifically Identified	$5,005,353
State Funds	**$8,923,542**
State General Funds	$8,923,542

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	$1,726,699
Federal Funds and Grants	$594,059
Federal Funds Not Specifically Identified	$594,059
State Funds	$1,132,640
State General Funds	$1,132,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,152,780	$1,746,839
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$18,178	$18,178
Reflect an adjustment in telecommunications expenses.	$46,549	$46,549
Reduce funds for personal services by increasing utilization of federal funds and holding three positions vacant.	($84,867)	($84,867)
Amount appropriated in this Act	$1,132,640	$1,726,699

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

Total Funds	$52,589,079
Federal Funds and Grants	$41,523,275
Federal Funds Not Specifically Identified	$41,523,275
Other Funds	$6,448,566
Agency Funds	$1,443,213
Other Funds - Not Specifically Identified	$5,005,353
State Funds	$4,585,870
State General Funds	$4,585,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,542,956	$52,546,165
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$42,914	$42,914
Amount appropriated in this Act	$4,585,870	$52,589,079

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	$12,471,448
Federal Funds and Grants	$9,266,416
Federal Funds Not Specifically Identified	$9,266,416
State Funds	$3,205,032
State General Funds	$3,205,032

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,166,690	$12,433,106
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$38,342	$38,342
Amount appropriated in this Act	$3,205,032	$12,471,448

Section 20: Driver Services, Department of

Total Funds	**$61,704,164**
Other Funds	**$2,844,121**
Agency Funds	$2,844,121
State Funds	**$58,860,043**
State General Funds	$58,860,043

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	$9,563,852
Other Funds	$500,857
Agency Funds	$500,857

State Funds	$9,062,995
State General Funds	$9,062,995

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,941,118	$9,441,975
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$76,068	$76,068
Reflect an adjustment in telecommunications expenses.	$224,631	$224,631
Reduce funds for personal services.	($178,822)	($178,822)
Amount appropriated in this Act	$9,062,995	$9,563,852

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	$50,773,624
Other Funds	$1,827,835
Agency Funds	$1,827,835
State Funds	$48,945,789
State General Funds	$48,945,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$47,277,449	$49,105,284
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$481,829	$481,829
Reflect an adjustment in telecommunications expenses.	$1,186,511	$1,186,511
Amount appropriated in this Act	$48,945,789	$50,773,624

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

Total Funds	$1,366,688

Other Funds	$515,429
Agency Funds	$515,429
State Funds	$851,259
State General Funds	$851,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$834,966	$1,350,395
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$12,016	$12,016
Reflect an adjustment in telecommunications expenses.	$20,977	$20,977
Reduce contractual services for the Online Certification Reporting Application (OCRA).	($16,700)	($16,700)
Amount appropriated in this Act	$851,259	$1,366,688

Section 21: Early Care and Learning, Department of

Total Funds	**$456,847,923**
Federal Funds and Grants	**$152,307,705**
Child Care and Development Block Grant	$30,839,882
Federal Funds Not Specifically Identified	$121,467,823
Other Funds	**$139,250**
Agency Funds	$10,000
Other Funds - Not Specifically Identified	$129,250
State Funds	**$301,894,033**
Lottery Funds	$300,691,000
State General Funds	$1,203,033

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	$8,057,915
Federal Funds and Grants	$6,839,882
Child Care and Development Block Grant	$6,839,882
Other Funds	$15,000
Agency Funds	$10,000
Other Funds - Not Specifically Identified	$5,000
State Funds	$1,203,033

State General Funds	$1,203,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,187,817	$8,042,699
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$22,716	$22,716
Reduce operating expenses.	($7,500)	($7,500)
Amount appropriated in this Act	$1,203,033	$8,057,915

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	$121,100,000
Federal Funds and Grants	$121,100,000
Federal Funds Not Specifically Identified	$121,100,000

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

Total Funds	$301,058,823
Federal Funds and Grants	$367,823
Federal Funds Not Specifically Identified	$367,823
State Funds	$300,691,000
Lottery Funds	$300,691,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$300,632,586	$301,000,409
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$57,828	$57,828
Reflect an adjustment in telecommunications expenses.	$586	$586
Amount appropriated in this Act	$300,691,000	$301,058,823

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	$26,631,185
Federal Funds and Grants	$24,000,000
Child Care and Development Block Grant	$24,000,000
Other Funds	$124,250
Other Funds - Not Specifically Identified	$124,250

Section 22: Economic Development, Department of

Total Funds	**$40,086,111**
Federal Funds and Grants	**$909,400**
Federal Funds Not Specifically Identified	$909,400
Other Funds	**$195,370**
Agency Funds	$175,000
Other Funds - Not Specifically Identified	$20,370
State Funds	**$38,981,341**
State General Funds	$31,312,395
Tobacco Settlement Funds	$7,668,946

22.1. Business Recruitment and Expansion

Purpose: The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.

Total Funds	$7,484,461
State Funds	$7,484,461
State General Funds	$7,484,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,708,241	$7,708,241
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$72,528	$72,528
Reflect an adjustment in telecommunications expenses.	$666	$666
Reduce funds for personal services and eliminate one vacant position.	($100,000)	($100,000)
Reduce marketing funds.	($196,974)	($196,974)

Amount appropriated in this Act	$7,484,461	$7,484,461

22.2. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	$3,934,514
Other Funds	$126
Other Funds - Not Specifically Identified	$126
State Funds	$3,934,388
State General Funds	$3,934,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,996,523	$3,996,649
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$48,479	$48,479
Reflect an adjustment in telecommunications expenses.	$251	$251
Reduce marketing funds.	($14,723)	($14,723)
Reduce funds for personal services.	($80,545)	($80,545)
Provide funds for telecommunications expenses.	$0	$0
Reduce funds for equipment.	($15,597)	($15,597)
Amount appropriated in this Act	$3,934,388	$3,934,514

22.3. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	$970,665
State Funds	$970,665
State General Funds	$970,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,010,892	$1,010,892
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,753	$9,753

Reflect an adjustment in telecommunications expenses.	$20	$20
Reduce marketing funds.	($50,000)	($50,000)
Amount appropriated in this Act	$970,665	$970,665

22.4. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	$1,239,600
Federal Funds and Grants	$659,400
Federal Funds Not Specifically Identified	$659,400
State Funds	$580,200
State General Funds	$580,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$574,268	$1,233,668
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$5,932	$5,932
Amount appropriated in this Act	$580,200	$1,239,600

22.5. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators and other companies; provide contract funds for Georgia Research Alliance (GRA) for economic development activities including, but not limited to, supporting Georgia-based companies and university research; and provide contract funds for Georgia Cancer Coalition for ongoing research and prevention.

Total Funds	$13,804,222
Federal Funds and Grants	$250,000
Federal Funds Not Specifically Identified	$250,000
State Funds	$13,554,222
State General Funds	$5,885,276
Tobacco Settlement Funds	$7,668,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$13,634,805	$13,884,805

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,412	$9,412
Reflect an adjustment in telecommunications expenses.	$52	$52
Reduce contract funds for Georgia Research Alliance.	($90,047)	($90,047)
Amount appropriated in this Act	$13,554,222	$13,804,222

22.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

Total Funds	$2,118,068
State Funds	$2,118,068
State General Funds	$2,118,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,101,547	$2,101,547
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$16,401	$16,401
Reflect an adjustment in telecommunications expenses.	$120	$120
Amount appropriated in this Act	$2,118,068	$2,118,068

22.7. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	$924,611
Other Funds	$20,244
Other Funds - Not Specifically Identified	$20,244
State Funds	$904,367
State General Funds	$904,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$896,415	$916,659

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$12,980	$12,980
Reflect an adjustment in telecommunications expenses.	$72	$72
Reduce funds for equipment.	($5,100)	($5,100)
Amount appropriated in this Act	$904,367	$924,611

22.8. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund cultural and tourism development as well as the Georgia Historical Society and the Georgia Humanities Council contracts, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	$9,434,970
State Funds	$9,434,970
State General Funds	$9,434,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$9,590,993	$9,590,993
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$66,039	$66,039
Reflect an adjustment in telecommunications expenses.	$792	$792
Reduce funds for personal services and eliminate two filled positions.	($147,854)	($147,854)
Reduce marketing funds.	($75,000)	($75,000)
Amount appropriated in this Act	$9,434,970	$9,434,970

The following appropriations are for agencies attached for administrative purposes.

22.9. Payments to Georgia Medical Center Authority

Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

Total Funds	$175,000
Other Funds	$175,000
Agency Funds	$175,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$175,000	$175,000

Replace state funds with other funds for operating expenses.	($175,000)	$0
Amount appropriated in this Act	$0	$175,000

Section 23: Education, Department of

Total Funds	**$8,810,514,248**
Federal Funds and Grants	**$1,679,798,355**
Federal Funds Not Specifically Identified	$1,679,798,355
Other Funds	**$4,620,465**
Other Funds - Not Specifically Identified	$4,620,465
State Funds	**$7,074,493,258**
State General Funds	$7,074,493,258

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,725.07. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	$7,774,827
Federal Funds and Grants	$124,318
Federal Funds Not Specifically Identified	$124,318
State Funds	$7,650,509
State General Funds	$7,650,509

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,727,787	$7,852,105
Reduce funds for operating expenses for Extended Day/Year ($44,522), Area Teacher ($21,794), Young Farmers ($39,076), and Youth Camps ($49,164).	($77,278)	($77,278)
Amount appropriated in this Act	$7,650,509	$7,774,827

23.2. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	$92,616,129

Federal Funds and Grants	$60,985,311
Federal Funds Not Specifically Identified	$60,985,311
Other Funds	$2,179,129
Other Funds - Not Specifically Identified	$2,179,129
State Funds	$29,451,689
State General Funds	$29,451,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$29,052,221	$92,216,661
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$408,548	$408,548
Reflect an adjustment in telecommunications expenses.	$24,096	$24,096
Reduce funds for operating expenses.	($33,176)	($33,176)
Amount appropriated in this Act	$29,451,689	$92,616,129

23.3. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	$7,550,021
Federal Funds and Grants	$5,556,475
Federal Funds Not Specifically Identified	$5,556,475
State Funds	$1,993,546
State General Funds	$1,993,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,148,300	$7,704,775
Reduce funds for planning grants.	($34,973)	($34,973)
Reduce funds for facility grants.	($119,781)	($119,781)
Amount appropriated in this Act	$1,993,546	$7,550,021

23.4. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	$914,438

State Funds	$914,438
State General Funds	$914,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$933,100	$933,100
Reduce funds for grants to local affiliates.	($18,662)	($18,662)
Amount appropriated in this Act	$914,438	$914,438

23.5. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	$982,744
State Funds	$982,744
State General Funds	$982,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,002,800	$1,002,800
Reduce funds for operating expenses.	($20,056)	($20,056)
Amount appropriated in this Act	$982,744	$982,744

23.6. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	$1,025,153,992
Federal Funds and Grants	$973,551,822
Federal Funds Not Specifically Identified	$973,551,822

23.7. Georgia Learning Resources System (GLRS)

Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

Total Funds	$12,565,793
Federal Funds and Grants	$12,565,793
Federal Funds Not Specifically Identified	$12,565,793

23.8. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	$5,719,587
Other Funds	$1,018,214
Other Funds - Not Specifically Identified	$1,018,214
State Funds	$4,701,373
State General Funds	$4,701,373

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,792,820	$5,811,034
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$4,409	$4,409
Reduce funds for operating expenses.	($95,856)	($95,856)
Amount appropriated in this Act	$4,701,373	$5,719,587

23.9. Georgia Youth Science and Technology

Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

Total Funds	$141,120
State Funds	$141,120
State General Funds	$141,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$144,000	$144,000
Reduce funds for contractual services.	($2,880)	($2,880)
Amount appropriated in this Act	$141,120	$141,120

23.10. Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

Total Funds	$946,737
State Funds	$946,737

State General Funds $946,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$962,908	$962,908
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,087	$3,087
Reduce funds for operating expenses.	($19,258)	($19,258)
Amount appropriated in this Act	$946,737	$946,737

23.11. Information Technology Services

Purpose: The purpose of this appropriation is to provide internet access for local school systems.

Total Funds $3,255,367

State Funds $3,255,367

State General Funds $3,255,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,321,803	$3,321,803
Reduce funds for internet access due to reduced subscription and usage.	($66,436)	($66,436)
Amount appropriated in this Act	$3,255,367	$3,255,367

23.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

Total Funds $6,462,668

State Funds $6,462,668

State General Funds $6,462,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$16,867,421	$16,867,421
Reduce funds for Residential Treatment Centers ($76,628), Sparsity Grants ($53,700), and Georgia Special Needs Scholarships ($207,020).	($260,720)	($260,720)
Reflect changes in the program purpose statement. (G:YES)	$0	$0

Transfer funds for Georgia Special Needs Scholarships to the Quality Basic Education Program.	($10,144,033)	($10,144,033)
Amount appropriated in this Act	$6,462,668	$6,462,668

23.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	$597,231,435
Federal Funds and Grants	$574,888,212
Federal Funds Not Specifically Identified	$574,888,212
State Funds	$22,343,223
State General Funds	$22,343,223

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$23,119,188	$47,756,489
Reduce funds for the school lunch program.	($775,965)	($775,965)
Reflect federal fund receipts.	$0	$550,250,911
Amount appropriated in this Act	$22,343,223	$597,231,435

23.14. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	$27,891,099
State Funds	$27,891,099
State General Funds	$27,891,099

23.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

Total Funds	$127,704,479
State Funds	$127,704,479
State General Funds	$127,704,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$130,310,693	$130,310,693

Reduce funds for pupil transportation.	($2,606,214)	($2,606,214)
Amount appropriated in this Act	$127,704,479	$127,704,479

23.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	$443,158,587
State Funds	$443,158,587
State General Funds	$443,158,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$436,158,587	$436,158,587
Provide one-time funding for school systems with decreased Equalization earnings in FY13 due to new formula calculations per HB 824, 2012 Session.	$7,000,000	$7,000,000
Amount appropriated in this Act	$443,158,587	$443,158,587

23.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	($1,697,504,730)
State Funds	($1,697,504,730)
State General Funds	($1,697,504,730)

23.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	$7,929,645,702
State Funds	$7,929,645,702
State General Funds	$7,929,645,702

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,816,655,183	$7,816,655,183
Provide funds for a midterm adjustment for enrollment growth.	$85,913,816	$85,913,816
Provide a grant to the State Special Charter Schools.	$7,618,717	$7,618,717

Transfer funds for Georgia Special Needs Scholarships to the Quality Basic Education Program.	$10,144,033	$10,144,033
Provide funds for certified math and science teachers per HB 280 (2010 Session) not currently funded due to error.	$6,453,320	$6,453,320
Provide funds for Charter System Grants.	$2,860,633	$2,860,633
Amount appropriated in this Act	$7,929,645,702	$7,929,645,702

23.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	$8,510,812
State Funds	$8,510,812
State General Funds	$8,510,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,571,299	$8,571,299
Reduce funds for Educational Technology Centers ($60,487) and RESAs' core services ($110,939).	($60,487)	($60,487)
Amount appropriated in this Act	$8,510,812	$8,510,812

23.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	$5,008,661
State Funds	$5,008,661
State General Funds	$5,008,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,161,681	$5,161,681
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$72,714	$72,714
Reduce funds for personal services to realize a half-year savings for three vacant positions ($125,000) and reduce funds for operating expenses ($100,734).	($225,734)	($225,734)

Amount appropriated in this Act	$5,008,661	$5,008,661

23.21. School Nurses

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

Total Funds	$25,871,530
State Funds	$25,871,530
State General Funds	$25,871,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$26,399,520	$26,399,520
Reduce funds for operating expenses.	($527,990)	($527,990)
Amount appropriated in this Act	$25,871,530	$25,871,530

23.22. Severely Emotional Disturbed (SED)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	$67,248,655
Federal Funds and Grants	$2,972,895
Federal Funds Not Specifically Identified	$2,972,895
State Funds	$64,275,760
State General Funds	$64,275,760

23.23. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	$24,956,767
Federal Funds and Grants	$16,458,804
Federal Funds Not Specifically Identified	$16,458,804
State Funds	$8,497,963
State General Funds	$8,497,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,497,963	$24,956,767

Reflect changes in the program purpose statement. (G:YES)	$0	$0
Amount appropriated in this Act	$8,497,963	$24,956,767

23.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	$25,158,154
Other Funds	$1,423,122
Other Funds - Not Specifically Identified	$1,423,122
State Funds	$23,735,032
State General Funds	$23,735,032

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$23,379,119	$24,802,241
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$355,913	$355,913
Amount appropriated in this Act	$23,735,032	$25,158,154

23.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	$30,013,892
Federal Funds and Grants	$16,012,923
Federal Funds Not Specifically Identified	$16,012,923
State Funds	$14,000,969
State General Funds	$14,000,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$14,201,164	$30,214,087
Reduce funds for the Extended Day/Year Program.	($200,195)	($200,195)
Amount appropriated in this Act	$14,000,969	$30,013,892

23.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	$29,983,836
Federal Funds and Grants	$16,681,802
Federal Funds Not Specifically Identified	$16,681,802
State Funds	$13,302,034
State General Funds	$13,302,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$13,573,504	$30,255,306
Reduce funds for student testing.	($271,470)	($271,470)
Amount appropriated in this Act	$13,302,034	$29,983,836

23.27. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	$1,551,946
State Funds	$1,551,946
State General Funds	$1,551,946

Section 24: Employees' Retirement System

Total Funds	**$37,401,960**
Other Funds	**$3,346,840**
Agency Funds	$3,346,840
State Funds	**$17,165,784**
State General Funds	$17,165,784
Intra-State Government Transfers	**$16,889,336**
Retirement Payments	$16,889,336

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 11.63% for New Plan employees and 6.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 7.42% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $391.42 per member for State Fiscal Year 2012.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective

supplement for their retirement planning.

Total Funds	$3,346,840
Other Funds	$3,346,840
Agency Funds	$3,346,840

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	$1,281,784
State Funds	$1,281,784
State General Funds	$1,281,784

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	$15,884,000
State Funds	$15,884,000
State General Funds	$15,884,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	$16,889,336
Intra-State Government Transfers	$16,889,336
Retirement Payments	$16,889,336

Section 25: Forestry Commission, Georgia

Total Funds	**$41,317,995**
Federal Funds and Grants	**$5,754,274**
Federal Funds Not Specifically Identified	$5,754,274
Other Funds	**$6,798,795**
Agency Funds	$474,661
Other Funds - Not Specifically Identified	$6,324,134
State Funds	**$28,714,926**
State General Funds	$28,714,926
Intra-State Government Transfers	**$50,000**
Other Intra-State Government Payments	$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	$3,420,768
Federal Funds and Grants	$42,400
Federal Funds Not Specifically Identified	$42,400
Other Funds	$66,288
Agency Funds	$46,016
Other Funds - Not Specifically Identified	$20,272
State Funds	$3,312,080
State General Funds	$3,312,080

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,273,139	$3,381,827
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$40,424	$40,424
Reflect an adjustment in telecommunications expenses.	($1,483)	($1,483)
Amount appropriated in this Act	$3,312,080	$3,420,768

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	$6,453,720
Federal Funds and Grants	$3,331,476
Federal Funds Not Specifically Identified	$3,331,476
Other Funds	$1,002,832
Agency Funds	$428,645
Other Funds - Not Specifically Identified	$574,187
State Funds	$2,069,412
State General Funds	$2,069,412

Intra-State Government Transfers	$50,000
Other Intra-State Government Payments	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,099,722	$6,484,030
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$33,477	$33,477
Reflect an adjustment in telecommunications expenses.	($348)	($348)
Eliminate one vacant position.	($63,439)	($63,439)
Amount appropriated in this Act	$2,069,412	$6,453,720

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	$30,236,427
Federal Funds and Grants	$2,246,681
Federal Funds Not Specifically Identified	$2,246,681
Other Funds	$4,656,312
Other Funds - Not Specifically Identified	$4,656,312
State Funds	$23,333,434
State General Funds	$23,333,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$22,993,056	$29,896,049
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$343,657	$343,657
Reflect an adjustment in telecommunications expenses.	($3,279)	($3,279)
Amount appropriated in this Act	$23,333,434	$30,236,427

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	$1,207,080
Federal Funds and Grants	$133,717
Federal Funds Not Specifically Identified	$133,717
Other Funds	$1,073,363
Other Funds - Not Specifically Identified	$1,073,363

Section 26: Governor, Office of the

Total Funds	**$172,509,404**
Federal Funds and Grants	**$112,189,184**
Temporary Assistance for Needy Families Block Grant	$3,814,350
Federal Funds Not Specifically Identified	$108,374,834
Other Funds	**$4,723,134**
Other Funds - Not Specifically Identified	$4,723,134
State Funds	**$55,597,086**
State General Funds	$55,597,086

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	$24,561,096
State Funds	$24,561,096
State General Funds	$24,561,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$21,701,931	$21,701,931
Provide state matching funds to FEMA grant for March tornadoes.	$2,859,165	$2,859,165
Amount appropriated in this Act	$24,561,096	$24,561,096

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

Total Funds	$6,014,339
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$5,914,339
State General Funds	$5,914,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,914,065	$6,014,065
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$78,631	$78,631
Reflect an adjustment in telecommunications expenses.	$39,924	$39,924
Reduce funds for operating expenses.	($118,281)	($118,281)
Amount appropriated in this Act	$5,914,339	$6,014,339

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	$7,692,428
State Funds	$7,692,428
State General Funds	$7,692,428

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,888,777	$7,888,777
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$83,128	$83,128
Reflect an adjustment in telecommunications expenses.	($121,722)	($121,722)
Reduce funds for operating expenses.	($157,755)	($157,755)
Amount appropriated in this Act	$7,692,428	$7,692,428

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	$918,223
Federal Funds and Grants	$89,558
Federal Funds Not Specifically Identified	$89,558
Other Funds	$25
Other Funds - Not Specifically Identified	$25
State Funds	$828,640
State General Funds	$828,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$832,892	$922,475
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$10,937	$10,937
Reflect an adjustment in telecommunications expenses.	$1,469	$1,469
Reduce regular operating expenses based on projected expenditures.	($10,508)	($10,508)
Replace state funds with federal funds.	($6,150)	($6,150)
Amount appropriated in this Act	$828,640	$918,223

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	$11,759,204
Federal Funds and Grants	$8,215,596
Temporary Assistance for Needy Families Block Grant	$3,814,350
Federal Funds Not Specifically Identified	$4,401,246
Other Funds	$2,500,000
Other Funds - Not Specifically Identified	$2,500,000
State Funds	$1,043,608
State General Funds	$1,043,608

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,089,999	$11,805,595
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$13,658	$13,658
Reflect an adjustment in telecommunications expenses.	($825)	($825)
Reduce funds available for implementing new Community Strategy grants.	($59,224)	($59,224)
Amount appropriated in this Act	$1,043,608	$11,759,204

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	$32,546,887
Federal Funds and Grants	$29,703,182
Federal Funds Not Specifically Identified	$29,703,182
Other Funds	$807,856
Other Funds - Not Specifically Identified	$807,856
State Funds	$2,035,849
State General Funds	$2,035,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,013,369	$32,524,407
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$26,251	$26,251
Reflect an adjustment in telecommunications expenses.	$36,496	$36,496
Reduce the contract for the Civil Air Patrol.	($40,267)	($40,267)
Amount appropriated in this Act	$2,035,849	$32,546,887

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	$1,028,240

Federal Funds and Grants	$407,000
Federal Funds Not Specifically Identified	$407,000
State Funds	$621,240
State General Funds	$621,240

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$473,351	$880,351
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,032	$9,032
Reflect an adjustment in telecommunications expenses.	($11,792)	($11,792)
Provide funds for projected operating expenses.	$150,649	$150,649
Amount appropriated in this Act	$621,240	$1,028,240

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	$6,225,037
Federal Funds and Grants	$411,930
Federal Funds Not Specifically Identified	$411,930
Other Funds	$500
Other Funds - Not Specifically Identified	$500
State Funds	$5,812,607
State General Funds	$5,812,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,839,020	$6,251,450
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$91,903	$91,903
Reflect an adjustment in telecommunications expenses.	($1,536)	($1,536)
Reduce funds for contractual services.	($45,784)	($45,784)
Reduce funds for personal services.	($70,996)	($70,996)
Amount appropriated in this Act	$5,812,607	$6,225,037

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business

enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	$7,028,903
Other Funds	$1,314,753
Other Funds - Not Specifically Identified	$1,314,753
State Funds	$5,714,150
State General Funds	$5,714,150

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,878,953	$7,193,706
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$65,608	$65,608
Reflect an adjustment in telecommunications expenses.	($54,395)	($54,395)
Reduce funds for operating expenses.	($50,000)	($50,000)
Reduce contractual services.	($67,579)	($67,579)
Replace state funds with agency reserve funds.	($58,437)	($58,437)
Amount appropriated in this Act	$5,714,150	$7,028,903

26.10. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	$73,361,918
Federal Funds and Grants	$73,361,918
Federal Funds Not Specifically Identified	$73,361,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$5,196,851
Transfer grant funds from the Department of Labor to the Governor's Office of Workforce Development for implementation of the Workforce Investment Act of 1998 (Total Funds: $68,165,067).	$0	$68,165,067
Amount appropriated in this Act	$0	$73,361,918

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	$565,487

State Funds	$565,487
State General Funds	$565,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$555,712	$555,712
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$7,959	$7,959
Reflect an adjustment in telecommunications expenses.	$1,816	$1,816
Amount appropriated in this Act	$565,487	$565,487

26.12. Student Achievement, Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	$807,642
State Funds	$807,642
State General Funds	$807,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$828,189	$828,189
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$15,714	$15,714
Reflect an adjustment in telecommunications expenses.	$303	$303
Reduce funds for personal services.	($16,564)	($16,564)
Reduce funds for real estate rentals.	($20,000)	($20,000)
Amount appropriated in this Act	$807,642	$807,642

Section 27: Human Services, Department of

Total Funds	**$1,582,966,414**
Federal Funds and Grants	**$1,028,336,336**
CCDF Mandatory and Matching Funds	$93,207,077
Child Care and Development Block Grant	$100,117,851
Community Service Block Grant	$17,282,159
Foster Care Title IV-E	$77,728,169
Low-Income Home Energy Assistance	$24,827,737

Medical Assistance Program	$62,851,542
Preventive Health and Health Services Block Grant	$200,470
Social Services Block Grant	$52,945,743
TANF Block Grant - Unobligated Balance	$9,551,600
Temporary Assistance for Needy Families Block Grant	$342,412,633
Federal Funds Not Specifically Identified	$247,211,355
Other Funds	**$27,852,523**
Agency Funds	$5,341,500
Other Funds - Not Specifically Identified	$22,511,023
State Funds	**$512,169,690**
State General Funds	$505,977,884
Tobacco Settlement Funds	$6,191,806
Intra-State Government Transfers	**$14,607,865**
Medicaid Services Payments - Other Agencies	$8,500,000
Other Intra-State Government Payments	$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments

on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by pre-screening families and providing support and financial services after adoption.

Total Funds	$98,236,350
Federal Funds and Grants	$54,460,884
Temporary Assistance for Needy Families Block Grant	$16,400,000
Federal Funds Not Specifically Identified	$38,060,884
Other Funds	$46,500
Other Funds - Not Specifically Identified	$46,500
State Funds	$43,728,966
State General Funds	$43,728,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$34,059,119	$89,166,503
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$26,544	$26,544
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($600,000)
Provide one-time state funds for unallowable Title IV-E expenditures based on federal audit.	$9,643,303	$9,643,303
Amount appropriated in this Act	$43,728,966	$98,236,350

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	$15,650,000
Federal Funds and Grants	$15,650,000
Temporary Assistance for Needy Families Block Grant	$15,500,000

Federal Funds Not Specifically Identified	$150,000

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	$2,652,379
Federal Funds and Grants	$1,096,931
Foster Care Title IV-E	$1,096,931
State Funds	$1,555,448
State General Funds	$1,555,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$2,193,862
Replace Temporary Assistance for Needy Families (TANF) funds in the Child Care Licensing program with state funds to maximize Title IV-E.	$1,555,448	$2,652,379
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($2,193,862)
Amount appropriated in this Act	$1,555,448	$2,652,379

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	$225,254,561
Federal Funds and Grants	$168,520,261
CCDF Mandatory and Matching Funds	$90,698,416
Child Care and Development Block Grant	$75,415,944
Social Services Block Grant	$90
Federal Funds Not Specifically Identified	$2,405,811
Other Funds	$2,500,000
Agency Funds	$2,500,000

State Funds	$54,234,300
State General Funds	$54,234,300

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support

Total Funds	$98,577,612
Federal Funds and Grants	$71,240,292
Social Services Block Grant	$120,000
Federal Funds Not Specifically Identified	$71,120,292
Other Funds	$2,841,500
Agency Funds	$2,841,500
State Funds	$24,100,060
State General Funds	$24,100,060
Intra-State Government Transfers	$395,760
Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$25,142,438	$101,042,356
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$292,665	$292,665
Reflect an adjustment in telecommunications expenses.	$176,221	$176,221
Replace state funds with incentive funds for regular operating in the Child Support Services program.	($1,511,264)	($2,933,630)
Amount appropriated in this Act	$24,100,060	$98,577,612

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

Total Funds	$247,729,666
Federal Funds and Grants	$149,340,346
CCDF Mandatory and Matching Funds	$189,956
Foster Care Title IV-E	$32,844,033
Medical Assistance Program	$327,806
Social Services Block Grant	$8,264,167
Temporary Assistance for Needy Families Block Grant	$78,272,895

Federal Funds Not Specifically Identified	$29,441,489
Other Funds	$152,208
Other Funds - Not Specifically Identified	$152,208
State Funds	$89,737,112
State General Funds	$89,737,112
Intra-State Government Transfers	$8,500,000
Medicaid Services Payments - Other Agencies	$8,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$89,712,644	$260,864,218
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$24,468	$24,468
Reclassify TANF Transfers to Social Services Block Grant as Temporary Assistance for Needy Families (TANF) (Total Funds: $25,800,000). (G:YES)	$0	$0
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($13,159,020)
Amount appropriated in this Act	$89,737,112	$247,729,666

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Total Funds	$250,000
Federal Funds and Grants	$250,000
Temporary Assistance for Needy Families Block Grant	$250,000

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	$17,189,183
Federal Funds and Grants	$17,189,183

Community Service Block Grant	$17,189,183

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	$96,021,542
Federal Funds and Grants	$46,082,541
CCDF Mandatory and Matching Funds	$1,118,705
Child Care and Development Block Grant	$209,161
Community Service Block Grant	$92,976
Foster Care Title IV-E	$5,697,821
Low-Income Home Energy Assistance	$200,000
Medical Assistance Program	$4,548,902
Social Services Block Grant	$2,539,375
Temporary Assistance for Needy Families Block Grant	$8,095,249
Federal Funds Not Specifically Identified	$23,580,352
Other Funds	$11,187,482
Other Funds - Not Specifically Identified	$11,187,482
State Funds	$34,650,934
State General Funds	$34,650,934
Intra-State Government Transfers	$4,100,585
Other Intra-State Government Payments	$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$34,666,911	$99,499,097
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$584,819	$584,819
Reflect an adjustment in telecommunications expenses.	$67,961	$67,961
Reduce state funds for regular operating ($173,342), contracts ($266,434) and computer charges ($228,981).	($668,757)	($933,061)

Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($3,197,274)
Amount appropriated in this Act	$34,650,934	$96,021,542

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	$17,699,219
Federal Funds and Grants	$3,573,433
Medical Assistance Program	$500,000
Social Services Block Grant	$2,279,539
Federal Funds Not Specifically Identified	$793,894
State Funds	$12,514,266
State General Funds	$12,514,266
Intra-State Government Transfers	$1,611,520
Other Intra-State Government Payments	$1,611,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$12,287,841	$17,472,794
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$189,503	$189,503
Reflect an adjustment in telecommunications expenses.	$36,922	$36,922
Amount appropriated in this Act	$12,514,266	$17,699,219

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	$112,921,075
Federal Funds and Grants	$41,435,324
Medical Assistance Program	$13,765,259
Social Services Block Grant	$3,761,430

Federal Funds Not Specifically Identified	$23,908,635
State Funds	$71,485,751
State General Funds	$66,411,874
Tobacco Settlement Funds	$5,073,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$71,474,920	$112,910,244
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$8,578	$8,578
Reflect an adjustment in telecommunications expenses.	$2,253	$2,253
Amount appropriated in this Act	$71,485,751	$112,921,075

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	$8,715,044
Federal Funds and Grants	$5,866,268
Federal Funds Not Specifically Identified	$5,866,268
State Funds	$2,848,776
State General Funds	$1,730,847
Tobacco Settlement Funds	$1,117,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,847,024	$8,713,292
Reflect an adjustment in telecommunications expenses.	$1,752	$1,752
Amount appropriated in this Act	$2,848,776	$8,715,044

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	$25,171,849
Federal Funds and Grants	$24,281,180
Low-Income Home Energy Assistance	$24,281,180
Other Funds	$890,669
Other Funds - Not Specifically Identified	$890,669

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	$13,986,434
Federal Funds and Grants	$11,330,385
Preventive Health and Health Services Block Grant	$200,470
Temporary Assistance for Needy Families Block Grant	$9,046,871
Federal Funds Not Specifically Identified	$2,083,044
State Funds	$2,656,049
State General Funds	$2,656,049

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,655,000	$13,786,459
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($495)
Replace Temporary Assistance for Needy Families (TANF) funds with state funds.	$1,001,049	$0
Provide federal funds for sexual assault centers.	$0	$200,470
Amount appropriated in this Act	$2,656,049	$13,986,434

27.15. Federal and Unobligated Balances

Purpose: The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$8,705,939
Reflect projected loss of $8,705,939 in federal funds.	$0	($8,705,939)
Amount appropriated in this Act	$0	$0

27.16. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	$221,261,013
Federal Funds and Grants	$107,518,362
Child Care and Development Block Grant	$900,000
Foster Care Title IV-E	$2,882,030
Low-Income Home Energy Assistance	$346,557
Medical Assistance Program	$43,127,713
Temporary Assistance for Needy Families Block Grant	$19,628,860
Federal Funds Not Specifically Identified	$40,633,202
Other Funds	$10,234,164
Other Funds - Not Specifically Identified	$10,234,164
State Funds	$103,508,487
State General Funds	$103,508,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$99,903,637	$217,656,163
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,638,381	$2,638,381
Reflect an adjustment in telecommunications expenses.	$966,469	$966,469
Amount appropriated in this Act	$103,508,487	$221,261,013

27.17. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	$95,416,058
Federal Funds and Grants	$95,416,058
CCDF Mandatory and Matching Funds	$1,200,000
Child Care and Development Block Grant	$23,592,746
Social Services Block Grant	$35,981,142
Temporary Assistance for Needy Families Block Grant	$34,642,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$101,860,320

Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($6,444,262)
Amount appropriated in this Act	$0	$95,416,058

27.18. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	$194,461,601
Federal Funds and Grants	$131,446,176
Foster Care Title IV-E	$35,207,354
Temporary Assistance for Needy Families Block Grant	$96,182,517
Federal Funds Not Specifically Identified	$56,305
State Funds	$63,015,425
State General Funds	$63,015,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$59,577,370	$192,506,547
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($2,562,582)
Provide state funds for an increase in out-of-home care utilization.	$3,438,055	$4,517,636
Amount appropriated in this Act	$63,015,425	$194,461,601

27.19. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	$8,749,006

Federal Funds and Grants	$8,749,006
Federal Funds Not Specifically Identified	$8,749,006

27.20. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$51,482,361
Federal Funds and Grants	$51,382,361
TANF Block Grant - Unobligated Balance	$9,551,600
Temporary Assistance for Needy Families Block Grant	$41,830,761
State Funds	$100,000
State General Funds	$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$100,000	$52,500,415
Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($1,018,054)
Amount appropriated in this Act	$100,000	$51,482,361

27.21. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$21,725,483
Federal Funds and Grants	$21,725,483
Temporary Assistance for Needy Families Block Grant	$21,363,310
Federal Funds Not Specifically Identified	$362,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$21,758,483

Realign Temporary Assistance for Needy Families (TANF) funds in Departmental Administration, Adoption Services, Child Care Licensing, Child Welfare Services, Out of Home Care, Family Violence Services, Federal Funds Transfers to Other Agencies, Support for Needy Families - Basic Assistance and Support for Needy Families - Work Assistance programs to recognize the federal loss of the Temporary Assistance for Needy Families (TANF) Supplemental grant.	$0	($33,000)
Amount appropriated in this Act	$0	$21,725,483

The following appropriations are for agencies attached for administrative purposes.

27.22. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	$201,891
State Funds	$201,891
State General Funds	$201,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$198,052	$198,052
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,839	$3,839
Reduce funds for regular operating expenses.	$0	$0
Reduce funds for contractual services.	$0	$0
Amount appropriated in this Act	$201,891	$201,891

27.23. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	$9,614,087
Federal Funds and Grants	$1,781,862
Medical Assistance Program	$581,862
Temporary Assistance for Needy Families Block Grant	$1,200,000
State Funds	$7,832,225
State General Funds	$7,832,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,992,066	$9,933,769
Reduce funds for contractual services.	($159,841)	($319,682)
Amount appropriated in this Act	$7,832,225	$9,614,087

Section 28: Insurance, Office of the Commission of

Total Funds	**$18,096,035**
Federal Funds and Grants	**$1,958,414**
Federal Funds Not Specifically Identified	$1,958,414
Other Funds	**$97,232**
Agency Funds	$81,806
Other Funds - Not Specifically Identified	$15,426
State Funds	**$16,040,389**
State General Funds	$16,040,389

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

Total Funds	$1,678,523
State Funds	$1,678,523
State General Funds	$1,678,523

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,647,774	$1,647,774
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$31,017	$31,017
Reflect an adjustment in telecommunications expenses.	($268)	($268)
Amount appropriated in this Act	$1,678,523	$1,678,523

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	$733,748
State Funds	$733,748

State General Funds	$733,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$723,693	$723,693
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$10,173	$10,173
Reflect an adjustment in telecommunications expenses.	($118)	($118)
Amount appropriated in this Act	$733,748	$733,748

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	$5,089,237
Federal Funds and Grants	$954,555
Federal Funds Not Specifically Identified	$954,555
Other Funds	$97,232
Agency Funds	$81,806
Other Funds - Not Specifically Identified	$15,426
State Funds	$4,037,450
State General Funds	$4,037,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,977,002	$5,028,789
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$61,094	$61,094
Reflect an adjustment in telecommunications expenses.	($646)	($646)
Amount appropriated in this Act	$4,037,450	$5,089,237

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

Total Funds	$637,631
State Funds	$637,631

State General Funds	$637,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$628,338	$628,338
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,395	$9,395
Reflect an adjustment in telecommunications expenses.	($102)	($102)
Amount appropriated in this Act	$637,631	$637,631

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	$5,973,151
Federal Funds and Grants	$1,003,859
Federal Funds Not Specifically Identified	$1,003,859
State Funds	$4,969,292
State General Funds	$4,969,292

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,210,480	$6,214,339
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$83,569	$83,569
Reflect an adjustment in telecommunications expenses.	($846)	($846)
Reduce funds for personal services by eliminating two vacant positions.	$0	$0
Reduce computer charges by removing one-time funding for upgrades.	($222,461)	($222,461)
Reduce funds for personal services.	($101,450)	($101,450)
Amount appropriated in this Act	$4,969,292	$5,973,151

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds	$3,983,745
State Funds	$3,983,745
State General Funds	$3,983,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,935,763	$3,935,763
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$48,621	$48,621
Reflect an adjustment in telecommunications expenses.	($639)	($639)
Amount appropriated in this Act	$3,983,745	$3,983,745

Section 29: Investigation, Georgia Bureau of

Total Funds	**$111,686,007**
Federal Funds and Grants	**$27,148,061**
Federal Funds Not Specifically Identified	$27,148,061
Other Funds	**$19,903,129**
Other Funds - Not Specifically Identified	$19,903,129
State Funds	**$64,634,817**
State General Funds	$64,634,817

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	$8,350,686
Federal Funds and Grants	$30,000
Federal Funds Not Specifically Identified	$30,000
State Funds	$8,320,686
State General Funds	$8,320,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,687,111	$7,717,111
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$69,041	$69,041
Reflect an adjustment in telecommunications expenses.	$564,534	$564,534

Amount appropriated in this Act	$8,320,686	$8,350,686

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	$10,219,172
Federal Funds and Grants	$181,425
Federal Funds Not Specifically Identified	$181,425
Other Funds	$2,990,304
Other Funds - Not Specifically Identified	$2,990,304
State Funds	$7,047,443
State General Funds	$7,047,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,978,273	$10,150,002
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$69,170	$69,170
Amount appropriated in this Act	$7,047,443	$10,219,172

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	$22,842,233
Federal Funds and Grants	$81,131
Federal Funds Not Specifically Identified	$81,131
Other Funds	$157,865
Other Funds - Not Specifically Identified	$157,865
State Funds	$22,603,237
State General Funds	$22,603,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$22,260,252	$22,499,248
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$342,985	$342,985
Amount appropriated in this Act	$22,603,237	$22,842,233

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	$27,761,691
Federal Funds and Grants	$1,240,883
Federal Funds Not Specifically Identified	$1,240,883
Other Funds	$204,682
Other Funds - Not Specifically Identified	$204,682
State Funds	$26,316,126
State General Funds	$26,316,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$25,918,538	$27,364,103
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$397,588	$397,588
Reduce funding for three agent positions due to attrition.	$0	$0
Amount appropriated in this Act	$26,316,126	$27,761,691

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal

services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

Total Funds	$42,512,225
Federal Funds and Grants	$25,614,622
Federal Funds Not Specifically Identified	$25,614,622
Other Funds	$16,550,278
Other Funds - Not Specifically Identified	$16,550,278
State Funds	$347,325
State General Funds	$347,325

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$344,347	$42,509,247
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$7,150	$7,150
Reflect an adjustment in telecommunications expenses.	$2,715	$2,715
Reduce funds for temporary labor contracts.	($6,887)	($6,887)
Amount appropriated in this Act	$347,325	$42,512,225

Section 30: Juvenile Justice, Department of

Total Funds	**$295,722,087**
Federal Funds and Grants	**$1,524,955**
Federal Funds Not Specifically Identified	$1,524,955
Other Funds	**$5,175,430**
Other Funds - Not Specifically Identified	$5,175,430
State Funds	**$289,021,702**
State General Funds	$289,021,702

30.1. Community Non-secure Commitment

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

Total Funds	$33,244,906
Other Funds	$1,373,480
Other Funds - Not Specifically Identified	$1,373,480

State Funds	$31,871,426
State General Funds	$31,871,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$28,242,669	$29,616,149
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$34,948	$34,948
Redistribute funds between programs to reflect projected expenditures.	$1,937,059	$1,937,059
Provide 50 non-secure residential beds effective January 1, 2012.	$1,368,750	$1,368,750
Create 60 new Evening Reporting Center slots effective January 1, 2012.	$288,000	$288,000
Amount appropriated in this Act	$31,871,426	$33,244,906

30.2. Community Supervision

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

Total Funds	$54,268,532
Other Funds	$290,289
Other Funds - Not Specifically Identified	$290,289
State Funds	$53,978,243
State General Funds	$53,978,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$56,348,348	$56,348,348
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$759,627	$759,627
Reduce funds for motor vehicles.	($130,543)	($130,543)
Eliminate one full-time quality assurance specialist position based on workload realignment.	($39,520)	($39,520)
Recognize one-time savings in personal services.	($2,016,580)	($2,016,580)
Consolidate six High Intensity Team Supervision (HITS) units based on caseload and eliminate 24 full-time positions.	($424,327)	($424,327)

Replace state funds with Targeted Case Management funding.	($290,289)	$0
Eliminate two contracted eligibility specialist positions based on current workload.	($48,000)	($48,000)
Redistribute funds between programs to reflect projected expenditures.	($128,313)	($128,313)
Eliminate one full-time position due to reorganization.	($52,160)	($52,160)
Amount appropriated in this Act	$53,978,243	$54,268,532

30.3. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	$26,788,376
Federal Funds and Grants	$376,837
Federal Funds Not Specifically Identified	$376,837
Other Funds	$173,045
Other Funds - Not Specifically Identified	$173,045
State Funds	$26,238,494
State General Funds	$26,238,494

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$26,866,077	$27,415,959
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$248,588	$248,588
Reflect an adjustment in telecommunications expenses.	($112,878)	($112,878)
Eliminate three full-time and three part-time positions based on workload realignment.	($141,701)	($141,701)
Reduce training costs based on technological efficiencies.	($70,000)	($70,000)
Recognize one-time personnel savings.	($196,701)	($196,701)
Reduce funds for motor vehicles.	($63,000)	($63,000)
Recognize telecommunications cost efficiencies.	($500,000)	($500,000)
Redistribute funds between programs to reflect projected expenditures.	$208,109	$208,109
Amount appropriated in this Act	$26,238,494	$26,788,376

30.4. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth

accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

Total Funds	$77,881,884
Federal Funds and Grants	$1,089,360
Federal Funds Not Specifically Identified	$1,089,360
Other Funds	$1,467,571
Other Funds - Not Specifically Identified	$1,467,571
State Funds	$75,324,953
State General Funds	$75,324,953

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$70,668,678	$73,225,609
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$810,758	$810,758
Eliminate four full-time and 16 part-time educational support positions to maintain required staff ratio.	($219,688)	($219,688)
Eliminate ten full-time and six part-time clerical positions due to technological efficiencies.	($33,693)	($33,693)
Eliminate six full-time positions based on workload realignment.	($229,111)	($229,111)
Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	$729,400	$729,400
Reduce funds for motor vehicles.	($84,803)	($84,803)
Recognize one-time savings in personal services.	($200,000)	($200,000)
Provide funds for two Security Management and Response Teams (SMART) effective February 1, 2012.	$531,184	$531,184
Provide operating expenses to open the Atlanta YDC.	$3,352,228	$3,352,228
Amount appropriated in this Act	$75,324,953	$77,881,884

30.5. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

Total Funds	$103,538,389
Federal Funds and Grants	$58,758
Federal Funds Not Specifically Identified	$58,758
Other Funds	$1,871,045
Other Funds - Not Specifically Identified	$1,871,045
State Funds	$101,608,586
State General Funds	$101,608,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$103,586,391	$105,516,194
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$1,356,964	$1,356,964
Eliminate four full-time teachers and 16 part-time educational support positions to maintain required staff ratio.	($106,862)	($106,862)
Eliminate ten full-time and six part-time clerical positions due to technological efficiencies.	($85,555)	($85,555)
Transfer funds from Secure Detention (RYDCs) and Community Supervision to Administration, Community Services, and Secure Commitment (YDCs) to align budget to projected expenditures.	($2,746,255)	($2,746,255)
Reduce funds for motor vehicles.	($65,731)	($65,731)
Recognize one-time savings in personal services.	($330,366)	($330,366)
Amount appropriated in this Act	$101,608,586	$103,538,389

Section 31: Labor, Department of

Total Funds	**$324,825,414**
Federal Funds and Grants	**$255,588,336**
Federal Funds Not Specifically Identified	$255,588,336
Other Funds	**$31,523,391**
Agency Funds	$729,513
Other Funds - Not Specifically Identified	$30,793,878
State Funds	**$37,568,614**
State General Funds	$37,568,614
Intra-State Government Transfers	**$145,073**
Other Intra-State Government Payments	$145,073

31.1. Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	$2,230,581
Federal Funds and Grants	$1,966,085
Federal Funds Not Specifically Identified	$1,966,085
State Funds	$264,496
State General Funds	$264,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$290,261	$2,256,346
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,096	$2,096
Reflect an adjustment in telecommunications expenses.	$139	$139
Reduce funds for computer charges to reflect projected expenditures.	($28,000)	($28,000)
Amount appropriated in this Act	$264,496	$2,230,581

31.2. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	$33,258,027
Federal Funds and Grants	$31,312,292
Federal Funds Not Specifically Identified	$31,312,292
State Funds	$1,805,462
State General Funds	$1,805,462
Intra-State Government Transfers	$140,273
Other Intra-State Government Payments	$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,781,557	$39,845,766
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$23,054	$23,054
Reflect an adjustment in telecommunications expenses.	$851	$851
Reduce grant funds to reflect projected expenditures for implementation of the Workforce Investment Act.	$0	($6,611,644)

Amount appropriated in this Act	$1,805,462	$33,258,027

31.3. Disability Adjudication Section

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	$55,598,820
Federal Funds and Grants	$55,598,820
Federal Funds Not Specifically Identified	$55,598,820

31.4. Division of Rehabilitation Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	$4,425,248
Federal Funds and Grants	$2,913,518
Federal Funds Not Specifically Identified	$2,913,518
State Funds	$1,511,730
State General Funds	$1,511,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,501,585	$4,415,103
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$9,428	$9,428
Reflect an adjustment in telecommunications expenses.	$717	$717
Amount appropriated in this Act	$1,511,730	$4,425,248

31.5. Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	$11,828,888
Other Funds	$11,828,888
Agency Funds	$729,513
Other Funds - Not Specifically Identified	$11,099,375

31.6. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	$2,249,873

Federal Funds and Grants	$2,249,873
Federal Funds Not Specifically Identified	$2,249,873

31.7. Roosevelt Warm Springs Institute

Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

Total Funds	$31,315,516
Federal Funds and Grants	$6,989,289
Federal Funds Not Specifically Identified	$6,989,289
Other Funds	$18,888,287
Other Funds - Not Specifically Identified	$18,888,287
State Funds	$5,433,140
State General Funds	$5,433,140
Intra-State Government Transfers	$4,800
Other Intra-State Government Payments	$4,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,349,131	$31,231,507
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$81,453	$81,453
Reflect an adjustment in telecommunications expenses.	$2,556	$2,556
Amount appropriated in this Act	$5,433,140	$31,315,516

31.8. Safety Inspections

Purpose: The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

Total Funds	$3,448,939
Federal Funds and Grants	$168,552
Federal Funds Not Specifically Identified	$168,552
State Funds	$3,280,387
State General Funds	$3,280,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,237,422	$3,405,974

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$41,418	$41,418
Reflect an adjustment in telecommunications expenses.	$1,547	$1,547
Amount appropriated in this Act	$3,280,387	$3,448,939

31.9. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	$54,962,877
Federal Funds and Grants	$49,173,186
Federal Funds Not Specifically Identified	$49,173,186
State Funds	$5,789,691
State General Funds	$5,789,691

31.10. Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	$79,368,862
Federal Funds and Grants	$65,667,153
Federal Funds Not Specifically Identified	$65,667,153
Other Funds	$806,216
Other Funds - Not Specifically Identified	$806,216
State Funds	$12,895,493
State General Funds	$12,895,493

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$13,227,143	$79,700,512
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$131,375	$131,375
Reflect an adjustment in telecommunications expenses.	$9,086	$9,086
Reduce contract funds for specialized services.	($291,952)	($291,952)
Reduce funds for personal services.	($180,159)	($180,159)
Amount appropriated in this Act	$12,895,493	$79,368,862

31.11. Workforce Development

Purpose: The purpose of this appropriation is to assist employers and job seekers with job

matching services and to promote economic growth and development.

Total Funds	$46,137,783
Federal Funds and Grants	$39,549,568
Federal Funds Not Specifically Identified	$39,549,568
State Funds	$6,588,215
State General Funds	$6,588,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,547,609	$129,337,705
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$37,478	$37,478
Reflect an adjustment in telecommunications expenses.	$3,128	$3,128
Reduce federal grant funds to reflect projected grant award and transfer $68,165,067 from the Georgia Department of Labor to the Governor's Office of Workforce Development for implementation of the Workforce Investment Act of 1998.	$0	($83,240,528)
Amount appropriated in this Act	$6,588,215	$46,137,783

Section 32: Law, Department of

Total Funds	**$59,215,290**
Federal Funds and Grants	**$3,597,990**
Federal Funds Not Specifically Identified	$3,597,990
Other Funds	**$37,377,433**
Other Funds - Not Specifically Identified	$37,377,433
State Funds	**$18,239,867**
State General Funds	$18,239,867

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	$54,507,047
Other Funds	$37,375,322
Other Funds - Not Specifically Identified	$37,375,322
State Funds	$17,131,725
State General Funds	$17,131,725

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$16,657,075	$54,032,397
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$312,356	$312,356
Reflect an adjustment in telecommunications expenses.	$30,674	$30,674
Add funds to hire two time-limited attorney positions to handle the backlog of cases pertaining to Atlanta Public Schools.	$51,320	$51,320
Provide funds for one position effective January 1, 2012.	$80,300	$80,300
Amount appropriated in this Act	$17,131,725	$54,507,047

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	$4,708,243
Federal Funds and Grants	$3,597,990
Federal Funds Not Specifically Identified	$3,597,990
Other Funds	$2,111
Other Funds - Not Specifically Identified	$2,111
State Funds	$1,108,142
State General Funds	$1,108,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,099,842	$4,699,943
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$6,313	$6,313
Reflect an adjustment in telecommunications expenses.	$1,987	$1,987
Amount appropriated in this Act	$1,108,142	$4,708,243

Section 33: Natural Resources, Department of

Total Funds	**$248,787,134**
Federal Funds and Grants	**$54,114,156**
Federal Highway Administration Highway Planning and Construction	$11,607
Federal Funds Not Specifically Identified	$54,102,549

Other Funds	**$107,876,398**
Agency Funds	$57,028,515
Other Funds - Not Specifically Identified	$50,743,970
Prior Year Funds - Other	$103,913
State Funds	**$86,796,580**
State General Funds	$86,796,580

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - $579,346 for 18 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - $1,653,300 for year 18 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	$6,664,035
Federal Funds and Grants	$4,383,197
Federal Funds Not Specifically Identified	$4,383,197
Other Funds	$197,795
Other Funds - Not Specifically Identified	$197,795
State Funds	$2,083,043
State General Funds	$2,083,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,114,213	$6,695,205
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$30,090	$30,090

Reflect an adjustment in telecommunications expenses.	$15,309	$15,309
Reduce funds for personal services to reflect projected expenditures.	($68,194)	($68,194)
Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	($8,375)	($8,375)
Amount appropriated in this Act	$2,083,043	$6,664,035

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$11,491,313
Federal Funds and Grants	$110,000
Federal Funds Not Specifically Identified	$110,000
Other Funds	$39,065
Other Funds - Not Specifically Identified	$39,065
State Funds	$11,342,248
State General Funds	$11,342,248

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$11,223,156	$11,372,221
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$99,787	$99,787
Reflect an adjustment in telecommunications expenses.	$81,456	$81,456
Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	($8,375)	($8,375)
Reduce funds for personal services to reflect projected expenditures and eliminate one filled position.	($53,776)	($53,776)
Amount appropriated in this Act	$11,342,248	$11,491,313

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to

manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	$115,119,276
Federal Funds and Grants	$32,861,619
Federal Funds Not Specifically Identified	$32,861,619
Other Funds	$57,028,515
Agency Funds	$57,028,515
State Funds	$25,229,142
State General Funds	$25,229,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$24,773,085	$114,663,219
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$772,135	$772,135
Reflect an adjustment in telecommunications expenses.	$179,384	$179,384
Reduce funds for personal services to reflect projected expenditures and eliminate two filled positions.	($495,462)	($495,462)
Amount appropriated in this Act	$25,229,142	$115,119,276

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	$2,939,882
State Funds	$2,939,882
State General Funds	$2,939,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,999,880	$2,999,880
Reduce funds for operating expenses.	($59,998)	($59,998)
Amount appropriated in this Act	$2,939,882	$2,939,882

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	$2,379,074
Federal Funds and Grants	$1,020,787
Federal Highway Administration Highway Planning and Construction	$11,607
Federal Funds Not Specifically Identified	$1,009,180
State Funds	$1,358,287
State General Funds	$1,358,287

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,385,471	$2,406,258
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$30,155	$30,155
Reflect an adjustment in telecommunications expenses.	$10,032	$10,032
Reduce funds for personal services to reflect projected expenditures and eliminate one vacant position.	($49,189)	($49,189)
Reduce funds for operating expenses.	($18,182)	($18,182)
Amount appropriated in this Act	$1,358,287	$2,379,074

33.6. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	$56,374,953
Federal Funds and Grants	$1,704,029
Federal Funds Not Specifically Identified	$1,704,029
Other Funds	$41,480,954
Other Funds - Not Specifically Identified	$41,480,954
State Funds	$13,189,970
State General Funds	$13,189,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$13,287,352	$56,472,335

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$88,932	$88,932
Reflect an adjustment in telecommunications expenses.	$96,215	$96,215
Reduce funds for personal services to reflect projected expenditures and eliminate five filled positions.	($267,873)	($267,873)
Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	($14,656)	($14,656)
Amount appropriated in this Act	$13,189,970	$56,374,953

33.7. Pollution Prevention Assistance

Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation, and to encourage by-product reuse and recycling.

Total Funds	$211,893
Federal Funds and Grants	$96,580
Federal Funds Not Specifically Identified	$96,580
Other Funds	$115,313
Other Funds - Not Specifically Identified	$11,400
Prior Year Funds - Other	$103,913

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	$1,042,075
State Funds	$1,042,075
State General Funds	$1,042,075

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

Total Funds	$52,564,633
Federal Funds and Grants	$13,937,944
Federal Funds Not Specifically Identified	$13,937,944

Other Funds	$9,014,756
Other Funds - Not Specifically Identified	$9,014,756
State Funds	$29,611,933
State General Funds	$29,611,933

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$29,694,060	$52,646,760
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$419,564	$419,564
Reflect an adjustment in telecommunications expenses.	$244,278	$244,278
Reduce funds for personal services to reflect projected expenditures and eliminate seven filled and five vacant positions.	($210,227)	($210,227)
Eliminate state funds for the Georgia Outdoors TV program and replace with funds raised through private donations.	($35,594)	($35,594)
Replace state funds with federal funds for operating expenses.	($500,148)	($500,148)
Amount appropriated in this Act	$29,611,933	$52,564,633

The following appropriations are for agencies attached for administrative purposes.

33.10. Georgia State Games Commission

Purpose: The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$25,000	$25,000
Delete one-time funds for the Georgia State Games Commission.	($25,000)	($25,000)
Amount appropriated in this Act	$0	$0

Section 34: Pardons and Paroles, State Board of

Total Funds	**$53,023,239**
Federal Funds and Grants	**$806,050**
Federal Funds Not Specifically Identified	$806,050
State Funds	**$52,217,189**

State General Funds	$52,217,189

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	$5,024,264
State Funds	$5,024,264
State General Funds	$5,024,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,986,734	$4,986,734
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$54,461	$54,461
Reflect an adjustment in telecommunications expenses.	($16,931)	($16,931)
Amount appropriated in this Act	$5,024,264	$5,024,264

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds	$7,320,552
State Funds	$7,320,552
State General Funds	$7,320,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,207,791	$7,207,791
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$116,287	$116,287
Reflect an adjustment in telecommunications expenses.	($3,526)	($3,526)
Amount appropriated in this Act	$7,320,552	$7,320,552

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring,

parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	$40,231,606
Federal Funds and Grants	$806,050
Federal Funds Not Specifically Identified	$806,050
State Funds	$39,425,556
State General Funds	$39,425,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$39,232,439	$40,038,489
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$589,033	$589,033
Reflect an adjustment in telecommunications expenses.	($21,699)	($21,699)
Realize savings due to the elimination of the state law enforcement certification ($800) and from rental savings from parole office consolidation ($7,800).	($8,600)	($8,600)
Reduce funds for contracts.	($1,482)	($1,482)
Reduce funds for personal services to reflect savings from attrition.	($286,498)	($286,498)
Reduce funds for parolee jail subsidy to reflect projected expenditures.	($77,637)	($77,637)
Amount appropriated in this Act	$39,425,556	$40,231,606

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

Total Funds	$446,817
State Funds	$446,817
State General Funds	$446,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$440,453	$440,453
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$6,837	$6,837
Reflect an adjustment in telecommunications expenses.	($473)	($473)

Amount appropriated in this Act	$446,817	$446,817

Section 35: Properties Commission, State

Total Funds	**$842,012**
Other Funds	**$842,012**
Other Funds - Not Specifically Identified	$727,045
Prior Year Funds - Other	$114,967

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	$842,012
Other Funds	$842,012
Other Funds - Not Specifically Identified	$727,045
Prior Year Funds - Other	$114,967

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$0
Decrease payment to the Office of the State Treasurer by $1,260,137 from $3,256,871 to $1,996,734 to reflect increased costs associated with statewide adjustments.	$0	$0
Amount appropriated in this Act	$0	$0

Section 36: Public Defender Standards Council, Georgia

Total Funds	**$39,744,504**
Other Funds	**$340,000**
Other Funds - Not Specifically Identified	$340,000
State Funds	**$39,404,504**
State General Funds	$39,404,504

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	$6,175,181
Other Funds	$340,000
Other Funds - Not Specifically Identified	$340,000
State Funds	$5,835,181
State General Funds	$5,835,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,924,096	$6,264,096
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$83,436	$83,436
Reflect an adjustment in telecommunications expenses.	($63,555)	($63,555)
Reduce funds for personal services due to attrition.	($98,707)	($98,707)
Reduce funds for operating expenses.	($10,089)	($10,089)
Amount appropriated in this Act	$5,835,181	$6,175,181

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	$33,569,323
State Funds	$33,569,323
State General Funds	$33,569,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$32,755,019	$32,755,019
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$470,080	$470,080
Reflect an adjustment in telecommunications expenses.	$5,182	$5,182
Provide funds for additional expenses associated with conflict cases.	$339,042	$339,042
Amount appropriated in this Act	$33,569,323	$33,569,323

Section 37: Public Health, Department of

Total Funds	**$678,016,367**
Federal Funds and Grants	**$469,257,536**
Maternal and Child Health Services Block Grant	$20,893,965
Medical Assistance Program	$2,912,917
Preventive Health and Health Services Block Grant	$2,026,075
Temporary Assistance for Needy Families Block Grant	$12,920,360
Federal Funds Not Specifically Identified	$430,504,219
Other Funds	**$1,203,500**
Agency Funds	$692,524
Other Funds - Not Specifically Identified	$510,976
State Funds	**$207,467,042**
Brain and Spinal Injury Trust Fund	$2,333,708
State General Funds	$193,120,214
Tobacco Settlement Funds	$12,013,120
Intra-State Government Transfers	**$88,289**
Other Intra-State Government Payments	$88,289

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	$38,773,121
Federal Funds and Grants	$29,523,197
Maternal and Child Health Services Block Grant	$187,504
Preventive Health and Health Services Block Grant	$41,694
Temporary Assistance for Needy Families Block Grant	$12,120,360
Federal Funds Not Specifically Identified	$17,173,639
Other Funds	$335,000
Other Funds - Not Specifically Identified	$335,000
State Funds	$8,914,924
State General Funds	$3,762,485
Tobacco Settlement Funds	$5,152,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,975,356	$40,643,553

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$19,568	$19,568
Realign Temporary Assistance for Needy Families (TANF) funds to recognize the federal loss of the TANF Supplemental grant.	$0	($1,810,000)
Reduce grant-in-aid funds for pilot projects.	($80,000)	($80,000)
Amount appropriated in this Act	$8,914,924	$38,773,121

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attack.

Total Funds	$7,457,006
Federal Funds and Grants	$225,197
Preventive Health and Health Services Block Grant	$225,197
State Funds	$7,231,809
State General Funds	$618,560
Tobacco Settlement Funds	$6,613,249

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	$27,562,820
Federal Funds and Grants	$7,082,398
Medical Assistance Program	$1,807,258
Federal Funds Not Specifically Identified	$5,275,140
State Funds	$20,480,422
State General Funds	$20,348,627
Tobacco Settlement Funds	$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$19,813,683	$26,896,081
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$257,683	$257,683
Reflect an adjustment in telecommunications expenses.	$266,547	$266,547
Provide funds for leased space to replace the Macon district public health office scheduled to be sold in FY 2012.	$142,509	$142,509
Amount appropriated in this Act	$20,480,422	$27,562,820

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	$43,601,877
Federal Funds and Grants	$41,063,009
Maternal and Child Health Services Block Grant	$280,000
Preventive Health and Health Services Block Grant	$839,434
Federal Funds Not Specifically Identified	$39,943,575
Other Funds	$100,976
Other Funds - Not Specifically Identified	$100,976
State Funds	$2,437,892
State General Funds	$2,437,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,399,599	$43,563,584
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$38,293	$38,293
Amount appropriated in this Act	$2,437,892	$43,601,877

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	$8,705,711
Federal Funds and Grants	$4,961,516
Preventive Health and Health Services Block Grant	$196,750
Federal Funds Not Specifically Identified	$4,764,766
Other Funds	$25,156
Agency Funds	$25,156
State Funds	$3,701,439
State General Funds	$3,585,802
Tobacco Settlement Funds	$115,637
Intra-State Government Transfers	$17,600
Other Intra-State Government Payments	$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,863,497	$8,867,769
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$20,942	$20,942
Reduce funds for personal services.	($183,000)	($183,000)
Amount appropriated in this Act	$3,701,439	$8,705,711

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	$10,117,140
Federal Funds and Grants	$7,549,716
Preventive Health and Health Services Block Grant	$500,000
Federal Funds Not Specifically Identified	$7,049,716
State Funds	$2,567,424
State General Funds	$2,567,424

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,684,539	$10,234,255
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$4,885	$4,885
Reduce funds for operating expenses.	($122,000)	($122,000)
Amount appropriated in this Act	$2,567,424	$10,117,140

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems later in life by providing comprehensive health services to infants and children.

Total Funds	$48,737,601
Federal Funds and Grants	$26,559,457
Maternal and Child Health Services Block Grant	$8,518,482
Federal Funds Not Specifically Identified	$18,040,975
Other Funds	$75,000
Other Funds - Not Specifically Identified	$75,000
State Funds	$22,103,144
State General Funds	$22,103,144

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$22,361,045	$48,858,002
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$29,599	$29,599
Replace state funds with federal funds for auditory verbal therapy services.	($137,500)	$0
Reduce funds for Regional Tertiary Care center contracts.	($150,000)	($150,000)
Amount appropriated in this Act	$22,103,144	$48,737,601

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	$297,678,262
Federal Funds and Grants	$288,549,107
Maternal and Child Health Services Block Grant	$11,623,280
Medical Assistance Program	$119,108
Temporary Assistance for Needy Families Block Grant	$800,000
Federal Funds Not Specifically Identified	$276,006,719
Other Funds	$49,137
Agency Funds	$49,137
State Funds	$9,009,329
State General Funds	$9,009,329
Intra-State Government Transfers	$70,689
Other Intra-State Government Payments	$70,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$10,124,282	$299,793,215
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$35,047	$35,047
Reduce grant-in-aid funds for nurse case management.	($150,000)	($150,000)
Replace state funds with federal funds for the Children 1st case management program.	($1,000,000)	$0
Realign Temporary Assistance for Needy Families (TANF) funds to recognize the federal loss of the TANF Supplemental grant.	$0	($2,000,000)
Amount appropriated in this Act	$9,009,329	$297,678,262

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	$90,588,147
Federal Funds and Grants	$60,377,072
Maternal and Child Health Services Block Grant	$84,489
Federal Funds Not Specifically Identified	$60,292,583
State Funds	$30,211,075
State General Funds	$30,211,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$29,857,724	$90,234,796
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$124,615	$124,615
Provide funds to continue routine HIV and Syphilis testing.	$228,736	$228,736
Amount appropriated in this Act	$30,211,075	$90,588,147

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	$5,107,912
Federal Funds and Grants	$970,740
Maternal and Child Health Services Block Grant	$200,210
Preventive Health and Health Services Block Grant	$223,000
Federal Funds Not Specifically Identified	$547,530
Other Funds	$618,231
Agency Funds	$618,231
State Funds	$3,518,941
State General Funds	$3,518,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,481,608	$5,070,579
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$37,333	$37,333
Amount appropriated in this Act	$3,518,941	$5,107,912

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	$77,350,003
Federal Funds and Grants	$986,551
Medical Assistance Program	$986,551
State Funds	$76,363,452
State General Funds	$76,363,452

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$71,650,778	$72,637,329
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$3,454,007	$3,454,007
Fund the first year phase-in for the new grant-in-aid formula to hold harmless all counties.	$1,258,667	$1,258,667
Amount appropriated in this Act	$76,363,452	$77,350,003

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

Total Funds	$4,065,845
Federal Funds and Grants	$1,409,576
Federal Funds Not Specifically Identified	$1,409,576
State Funds	$2,656,269
State General Funds	$2,656,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,538,979	$4,069,659
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$41,186	$41,186
Reduce funds for operating expenses.	($45,000)	($45,000)
Replace state funds with one-time federal funds.	($878,896)	$0
Amount appropriated in this Act	$2,656,269	$4,065,845

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	$2,333,708
State Funds	$2,333,708
Brain and Spinal Injury Trust Fund	$2,333,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,933,708	$1,933,708
Increase Brain and Spinal Injury Trust Funds to allow for additional awards to Georgia residents with brain and spinal injuries.	$400,000	$400,000
Amount appropriated in this Act	$2,333,708	$2,333,708

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to stabilize and strengthen the states trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

Total Funds	$15,937,214
State Funds	$15,937,214
State General Funds	$15,937,214

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$17,656,896	$17,656,896
Reduce funds to reflect revised revenue projection for Super Speeder and license reinstatement fees.	($1,719,682)	($1,719,682)
Amount appropriated in this Act	$15,937,214	$15,937,214

Section 38: Public Safety, Department of

Total Funds	**$176,769,929**
Federal Funds and Grants	**$38,498,171**
Federal Funds Not Specifically Identified	$38,498,171
Other Funds	**$10,291,806**
Other Funds - Not Specifically Identified	$10,291,806

State Funds	**$114,890,463**
State General Funds	$114,890,463
Intra-State Government Transfers	**$13,089,489**
Other Intra-State Government Payments	$13,089,489

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	$2,922,707
Federal Funds and Grants	$200,000
Federal Funds Not Specifically Identified	$200,000
Other Funds	$174,000
Other Funds - Not Specifically Identified	$174,000
State Funds	$2,548,707
State General Funds	$2,548,707

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,563,231	$1,937,231
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$26,721	$26,721
Reflect an Executive Order to transfer nine months funding and six positions from the Georgia Aviation Authority.	$958,755	$958,755
Amount appropriated in this Act	$2,548,707	$2,922,707

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	$6,897,999
Intra-State Government Transfers	$6,897,999
Other Intra-State Government Payments	$6,897,999

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	$8,354,647
Federal Funds and Grants	$141,571
Federal Funds Not Specifically Identified	$141,571
Other Funds	$103,510
Other Funds - Not Specifically Identified	$103,510
State Funds	$8,103,066
State General Funds	$8,103,066
Intra-State Government Transfers	$6,500
Other Intra-State Government Payments	$6,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,994,926	$8,246,507
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$108,140	$108,140
Realize savings from holding two positions vacant in FY 2012.	$0	$0
Amount appropriated in this Act	$8,103,066	$8,354,647

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

Total Funds	$1,622,670
State Funds	$1,568,670
State General Funds	$1,568,670
Intra-State Government Transfers	$54,000
Other Intra-State Government Payments	$54,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,541,035	$1,595,035
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,635	$27,635

Amount appropriated in this Act	$1,568,670	$1,622,670

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	$94,800,477
Federal Funds and Grants	$12,592,428
Federal Funds Not Specifically Identified	$12,592,428
Other Funds	$1,252,400
Other Funds - Not Specifically Identified	$1,252,400
State Funds	$75,835,649
State General Funds	$75,835,649
Intra-State Government Transfers	$5,120,000
Other Intra-State Government Payments	$5,120,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$73,577,438	$92,542,266
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$1,103,531	$1,103,531
Reflect an adjustment in telecommunications expenses.	$654,680	$654,680
Provide for increased fuel costs for trooper patrol vehicles.	$500,000	$500,000
Amount appropriated in this Act	$75,835,649	$94,800,477

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

Total Funds	$22,227,999
Federal Funds and Grants	$6,699,743
Federal Funds Not Specifically Identified	$6,699,743
Other Funds	$6,510,227
Other Funds - Not Specifically Identified	$6,510,227

State Funds	$9,018,029
State General Funds	$9,018,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$9,621,843	$22,831,813
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$146,186	$146,186
Recognize savings from delay in hiring civilian weighmasters.	($750,000)	($750,000)
Amount appropriated in this Act	$9,018,029	$22,227,999

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

Total Funds	$3,208,912
State Funds	$3,208,912
State General Funds	$3,208,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,149,216	$3,149,216
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$59,696	$59,696
Amount appropriated in this Act	$3,208,912	$3,208,912

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds	$1,482,705
State Funds	$1,482,705
State General Funds	$1,482,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,459,734	$1,459,734
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$22,971	$22,971
Amount appropriated in this Act	$1,482,705	$1,482,705

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

Total Funds	$635,687
State Funds	$635,687
State General Funds	$635,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$624,100	$624,100
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$11,587	$11,587
Amount appropriated in this Act	$635,687	$635,687

38.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

Total Funds	$18,519,809
Federal Funds and Grants	$17,086,129
Federal Funds Not Specifically Identified	$17,086,129
Other Funds	$66,434
Other Funds - Not Specifically Identified	$66,434
State Funds	$356,256
State General Funds	$356,256
Intra-State Government Transfers	$1,010,990
Other Intra-State Government Payments	$1,010,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$376,424	$18,539,977
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$8,654	$8,654
Reflect an adjustment in telecommunications expenses.	($21,294)	($21,294)
Reduce funds for personal services to reflect anticipated savings from attrition.	($7,528)	($7,528)
Amount appropriated in this Act	$356,256	$18,519,809

38.11. Peace Officers Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

Total Funds	$1,994,649
Other Funds	$88,461
Other Funds - Not Specifically Identified	$88,461
State Funds	$1,906,188
State General Funds	$1,906,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,910,716	$1,960,963
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,463	$27,463
Reflect an adjustment in telecommunications expenses.	$6,223	$6,223
Replace state funds with other funds.	($38,214)	$0
Amount appropriated in this Act	$1,906,188	$1,994,649

38.12. Public Safety Training Center

Purpose: The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.

Total Funds	$14,101,668

Federal Funds and Grants	$1,778,300
Federal Funds Not Specifically Identified	$1,778,300
Other Funds	$2,096,774
Other Funds - Not Specifically Identified	$2,096,774
State Funds	$10,226,594
State General Funds	$10,226,594

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$10,246,951	$14,122,025
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$149,673	$149,673
Reflect an adjustment in telecommunications expenses.	$634	$634
Eliminate all instructor positions at Augusta Police Academy effective January 1, 2012.	($97,044)	($97,044)
Reduce funds for regular operating expenses.	($73,520)	($73,520)
Reduce operating expenses for Augusta Police Academy.	($100)	($100)
Amount appropriated in this Act	$10,226,594	$14,101,668

Section 39: Public Service Commission

Total Funds	**$9,592,609**
Federal Funds and Grants	**$1,300,246**
Federal Funds Not Specifically Identified	$1,300,246
Other Funds	**$86,898**
Other Funds - Not Specifically Identified	$86,898
State Funds	**$7,963,990**
State General Funds	$7,963,990

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	$1,249,372
Federal Funds and Grants	$83,500
Federal Funds Not Specifically Identified	$83,500
Other Funds	$86,898
Other Funds - Not Specifically Identified	$86,898
State Funds	$1,078,974
State General Funds	$1,078,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,073,035	$1,226,695
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$19,800	$19,800
Reflect an adjustment in telecommunications expenses.	$2,877	$2,877
Replace state funds with other funds for operating expenses.	($16,738)	$0
Amount appropriated in this Act	$1,078,974	$1,249,372

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	$2,141,885
Federal Funds and Grants	$1,188,246
Federal Funds Not Specifically Identified	$1,188,246
State Funds	$953,639
State General Funds	$953,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$922,165	$2,110,411
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,270	$27,270
Reflect an adjustment in telecommunications expenses.	$4,204	$4,204
Amount appropriated in this Act	$953,639	$2,141,885

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

Total Funds	$6,201,352
Federal Funds and Grants	$28,500
Federal Funds Not Specifically Identified	$28,500

State Funds	$5,931,377
State General Funds	$5,931,377

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,979,161	$6,249,136
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$96,657	$96,657
Reflect an adjustment in telecommunications expenses.	$15,046	$15,046
Reduce funds for personal services.	($159,487)	($159,487)
Amount appropriated in this Act	$5,931,377	$6,201,352

Section 40: Regents, University System of Georgia

Total Funds	**$6,058,635,512**
Other Funds	**$4,353,668,931**
Agency Funds	$2,339,759,787
Other Funds - Not Specifically Identified	$4,600,248
Research Funds	$2,009,308,896
State Funds	**$1,704,966,581**
State General Funds	$1,704,966,581

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	$71,397,033
Other Funds	$37,552,919
Agency Funds	$15,552,919
Research Funds	$22,000,000
State Funds	$33,844,114
State General Funds	$33,844,114

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$34,058,182	$71,611,101
Reduce funds for personal services.	($214,068)	($214,068)
Amount appropriated in this Act	$33,844,114	$71,397,033

40.2. Athens/Tifton Vet laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	$4,944,522
Other Funds	$4,944,522
Research Funds	$4,944,522

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	$53,310,508
Other Funds	$25,083,929
Agency Funds	$12,083,929
Research Funds	$13,000,000
State Funds	$28,226,579
State General Funds	$28,226,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$28,589,236	$53,673,165
Reduce funds for personal services.	($362,657)	($362,657)
Amount appropriated in this Act	$28,226,579	$53,310,508

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	$17,808,901
Other Funds	$10,475,000
Agency Funds	$10,475,000
State Funds	$7,333,901
State General Funds	$7,333,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,483,572	$17,958,572

Reduce funds for personal services and operating expenses.	($149,671)	($149,671)
Amount appropriated in this Act	$7,333,901	$17,808,901

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	$997,202
Other Funds	$500,000
Other Funds - Not Specifically Identified	$24,012
Research Funds	$475,988
State Funds	$497,202
State General Funds	$497,202

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$507,349	$1,007,349
Reduce funds for personal services.	($10,147)	($10,147)
Amount appropriated in this Act	$497,202	$997,202

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	$11,474,027
Other Funds	$8,950,426
Other Funds - Not Specifically Identified	$950,426
Research Funds	$8,000,000
State Funds	$2,523,601
State General Funds	$2,523,601

40.7. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	$3,625,810
Other Funds	$3,625,810
Other Funds - Not Specifically Identified	$3,625,810

40.8. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	$229,525,867
Other Funds	$223,917,958
Research Funds	$223,917,958
State Funds	$5,607,909
State General Funds	$5,607,909

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,722,356	$229,640,314
Reduce funds for operating expenses.	($114,447)	($114,447)
Amount appropriated in this Act	$5,607,909	$229,525,867

40.9. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	$1,190,417
Other Funds	$486,281
Agency Funds	$118,633
Research Funds	$367,648
State Funds	$704,136
State General Funds	$704,136

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$718,506	$1,204,787
Reduce funds for operating expenses.	($14,370)	($14,370)
Amount appropriated in this Act	$704,136	$1,190,417

40.10. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	$2,526,266
Other Funds	$1,345,529

Agency Funds	$745,529
Research Funds	$600,000
State Funds	$1,180,737
State General Funds	$1,180,737

40.11. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	$28,589,189
State Funds	$28,589,189
State General Funds	$28,589,189

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$29,172,642	$29,172,642
Reduce funds for personal services.	($583,453)	($583,453)
Amount appropriated in this Act	$28,589,189	$28,589,189

40.12. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	$36,825,680
Other Funds	$5,222,400
Agency Funds	$5,222,400
State Funds	$31,603,280
State General Funds	$31,603,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$32,248,245	$37,470,645
Reduce funds for personal services and operating expenses.	($644,965)	($644,965)
Amount appropriated in this Act	$31,603,280	$36,825,680

40.13. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	$11,707,447

State Funds	$11,707,447
State General Funds	$11,707,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$11,946,374	$11,946,374
Reduce funds for personal services and operating expenses.	($226,927)	($226,927)
Reduce funds for personal services and operating expenses.	($12,000)	($12,000)
Amount appropriated in this Act	$11,707,447	$11,707,447

40.14. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	$5,499,726
State Funds	$5,499,726
State General Funds	$5,499,726

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,596,860	$5,596,860
Reduce funds to the Southern Regional Education Board (SREB) to reflect the actual contract amount for slots in the Regional Contract and Doctoral Scholars programs.	($7,426)	($7,426)
Reduce funds for personal services.	($89,708)	($89,708)
Amount appropriated in this Act	$5,499,726	$5,499,726

40.15. Research Consortium

Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

Total Funds	$6,293,244
State Funds	$6,293,244
State General Funds	$6,293,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,421,678	$6,421,678
Reflect changes in the program purpose statement.	$0	$0
Reduce funds for personal services and operating expenses.	($128,434)	($128,434)

Amount appropriated in this Act	$6,293,244	$6,293,244

40.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	$4,755,499
Other Funds	$3,550,000
Agency Funds	$900,000
Research Funds	$2,650,000
State Funds	$1,205,499
State General Funds	$1,205,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,230,101	$4,780,101
Reduce funds for personal services.	($24,602)	($24,602)
Amount appropriated in this Act	$1,205,499	$4,755,499

40.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	$5,541,106,925
Other Funds	$4,018,392,206
Agency Funds	$2,285,039,426
Research Funds	$1,733,352,780
State Funds	$1,522,714,719
State General Funds	$1,522,714,719

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,553,790,529	$5,572,182,735
Reduce funds for personal services and operating expenses.	($31,075,810)	($31,075,810)
Amount appropriated in this Act	$1,522,714,719	$5,541,106,925

40.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to

Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	$2,519,490
State Funds	$2,519,490
State General Funds	$2,519,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,542,873	$2,542,873
Reduce funds for operating expenses.	($23,383)	($23,383)
Amount appropriated in this Act	$2,519,490	$2,519,490

40.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	$10,047,050
Other Funds	$9,621,951
Agency Funds	$9,621,951
State Funds	$425,099
State General Funds	$425,099

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$433,774	$10,055,725
Reduce funds for personal services.	($8,675)	($8,675)
Amount appropriated in this Act	$425,099	$10,047,050

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	$2,270,765
State Funds	$2,270,765
State General Funds	$2,270,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,317,107	$2,317,107
Reduce funds for the Prep School ($32,024) and the Junior College ($14,318).	($46,342)	($46,342)
Amount appropriated in this Act	$2,270,765	$2,270,765

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	$12,219,944
State Funds	$12,219,944
State General Funds	$12,219,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$12,431,297	$12,431,297
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$86,273	$86,273
Eliminate one-time funds to broadcast the Georgia Music Hall of Fame Awards Show.	($50,000)	($50,000)
Eliminate one full-time position and one part-time position to reflect the agency reorganization.	($154,327)	($154,327)
Reduce funds for operating expenses.	($58,739)	($58,739)
Reduce state general funds supporting employee parking spaces.	($34,560)	($34,560)
Amount appropriated in this Act	$12,219,944	$12,219,944

Section 41: Revenue, Department of

Total Funds	**$170,440,692**
Federal Funds and Grants	**$187,422**
Federal Funds Not Specifically Identified	$187,422
Other Funds	**$35,208,471**
Agency Funds	$19,641,471
Other Funds - Not Specifically Identified	$15,567,000
State Funds	**$134,819,219**
State General Funds	$134,669,219
Tobacco Settlement Funds	$150,000

Intra-State Government Transfers	**$225,580**
Other Intra-State Government Payments	$225,580

The Department is authorized, per OCGA 40-2-31, to retain $3.88 per license plate manufactured and issued. The Department is not authorized to retain the $1.00 county allocation from the manufacturing fee even if the Department directly issues the license plate.

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	$15,036,663
Other Funds	$125,000
Agency Funds	$125,000
State Funds	$14,686,083
State General Funds	$14,686,083
Intra-State Government Transfers	$225,580
Other Intra-State Government Payments	$225,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$14,278,632	$14,629,212
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$119,451	$119,451
Reflect an adjustment in telecommunications expenses.	$0	$0
Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	$288,000	$288,000
Amount appropriated in this Act	$14,686,083	$15,036,663

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	$8,097,356
Other Funds	$484,210
Agency Funds	$484,210
State Funds	$7,613,146
State General Funds	$7,613,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,684,788	$8,168,998
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$88,358	$88,358
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for personal services due to attrition.	($160,000)	($160,000)
Amount appropriated in this Act	$7,613,146	$8,097,356

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. § 48-5A-2, the "Forestland Protection Act," created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	$14,584,551
State Funds	$14,584,551
State General Funds	$14,584,551

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds	$4,900,000
State Funds	$4,900,000
State General Funds	$4,900,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$0
Provide funds for the implementation of a tax fraud detection and prevention system.	$4,900,000	$4,900,000
Amount appropriated in this Act	$4,900,000	$4,900,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	$5,866,637

Federal Funds and Grants	$187,422
Federal Funds Not Specifically Identified	$187,422
Other Funds	$2,936,503
Agency Funds	$1,439,503
Other Funds - Not Specifically Identified	$1,497,000
State Funds	$2,742,712
State General Funds	$2,592,712
Tobacco Settlement Funds	$150,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,788,968	$5,864,893
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$45,544	$45,544
Reflect an adjustment in telecommunications expenses.	$0	$0
Hold two agent positions vacant.	($43,800)	($43,800)
Replace state funds with other funds for personal services.	($48,000)	$0
Amount appropriated in this Act	$2,742,712	$5,866,637

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	$4,932,214
Other Funds	$2,670,000
Agency Funds	$200,000
Other Funds - Not Specifically Identified	$2,470,000
State Funds	$2,262,214
State General Funds	$2,262,214

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,270,247	$4,940,247
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$37,967	$37,967
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for operating expenses.	($10,000)	($10,000)
Reduce funds for contracts.	($36,000)	($36,000)

Amount appropriated in this Act	$2,262,214	$4,932,214

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	$6,984,996
State Funds	$6,984,996
State General Funds	$6,984,996

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	$16,495,832
Other Funds	$11,981,765
Agency Funds	$3,881,765
Other Funds - Not Specifically Identified	$8,100,000
State Funds	$4,514,067
State General Funds	$4,514,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,493,717	$16,475,482
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$111,350	$111,350
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for operating expenses.	($40,000)	($40,000)
Reduce funds for personal services due to attrition.	($51,000)	($51,000)
Utilize other funds from the purchase of tag data to provide the initial step for a three-year replacement schedule for county GRATIS printers and maintenance ($585,035).	$0	$0
Amount appropriated in this Act	$4,514,067	$16,495,832

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, $677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

Total Funds	$2,902,755

State Funds	$2,902,755
State General Funds	$2,902,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,736,081	$2,736,081
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$27,174	$27,174
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for personal services due to attrition.	($60,000)	($60,000)
Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	$199,500	$199,500
Amount appropriated in this Act	$2,902,755	$2,902,755

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	$14,352,473
State Funds	$14,352,473
State General Funds	$14,352,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$14,342,762	$14,342,762
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$90,211	$90,211
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for operating expenses.	($120,000)	($120,000)
Reduce funds for personal services due to attrition.	($68,000)	($68,000)
Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	$107,500	$107,500
Amount appropriated in this Act	$14,352,473	$14,352,473

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance,

and collect on delinquent accounts.

Total Funds	$51,219,842
Other Funds	$16,610,993
Agency Funds	$13,110,993
Other Funds - Not Specifically Identified	$3,500,000
State Funds	$34,608,849
State General Funds	$34,608,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$35,515,536	$52,126,529
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$414,901	$414,901
Reflect an adjustment in telecommunications expenses.	$0	$0
Recognize savings from holding 11 positions vacant and utilize FIFA funds to hire these positions, effective April 1, 2012.	($710,311)	($710,311)
Recognize savings due to delay in hiring revenue agents.	($611,277)	($611,277)
Amount appropriated in this Act	$34,608,849	$51,219,842

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	$1,857,097
Other Funds	$400,000
Agency Funds	$400,000
State Funds	$1,457,097
State General Funds	$1,457,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,460,248	$1,860,248
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$26,849	$26,849
Reflect an adjustment in telecommunications expenses.	$0	$0
Reduce funds for contracts.	($30,000)	($30,000)

Amount appropriated in this Act	$1,457,097	$1,857,097

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	$23,210,276
State Funds	$23,210,276
State General Funds	$23,210,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$23,060,243	$23,060,243
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$203,751	$203,751
Reflect an adjustment in telecommunications expenses.	$0	$0
Provide funds for operational costs associated with the implementation of a tax fraud detection and prevention system.	$155,000	$155,000
Reduce state funds and replace with FIFA funds for two contract positions in the Technology Services program.	($208,718)	($208,718)
Amount appropriated in this Act	$23,210,276	$23,210,276

Section 42: Secretary of State

Total Funds	**$33,328,562**
Federal Funds and Grants	**$85,000**
Federal Funds Not Specifically Identified	$85,000
Other Funds	**$1,557,183**
Other Funds - Not Specifically Identified	$1,121,412
Records Center Storage Fee	$435,771
State Funds	**$31,686,379**
State General Funds	$31,686,379

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	$4,965,149
Other Funds	$532,671
Other Funds - Not Specifically Identified	$96,900
Records Center Storage Fee	$435,771
State Funds	$4,432,478
State General Funds	$4,432,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,313,024	$4,845,695
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$26,178	$26,178
Reflect an adjustment in telecommunications expenses.	$4,178	$4,178
Increase funding for the lease escalator on the Georgia Archives building in Forest Park.	$89,098	$89,098
Amount appropriated in this Act	$4,432,478	$4,965,149

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	$1,970,023
Other Funds	$739,512
Other Funds - Not Specifically Identified	$739,512
State Funds	$1,230,511
State General Funds	$1,230,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,231,461	$1,970,973
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$22,486	$22,486
Reflect an adjustment in telecommunications expenses.	$1,193	$1,193
Reduce funds for personal services.	($24,629)	($24,629)
Amount appropriated in this Act	$1,230,511	$1,970,023

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the

Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

Total Funds	$6,613,543
Federal Funds and Grants	$85,000
Federal Funds Not Specifically Identified	$85,000
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$6,478,543
State General Funds	$6,478,543

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$4,648,857	$4,783,857
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$25,182	$25,182
Reflect an adjustment in telecommunications expenses.	$4,504	$4,504
Increase funding for reapportionment expenses.	$1,800,000	$1,800,000
Amount appropriated in this Act	$6,478,543	$6,613,543

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	$5,755,761
Other Funds	$15,000
Other Funds - Not Specifically Identified	$15,000
State Funds	$5,740,761
State General Funds	$5,740,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,766,114	$5,781,114
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$84,383	$84,383
Reflect an adjustment in telecommunications expenses.	$5,586	$5,586
Reduce funds for operating expenses.	$0	$0
Reduce funds for personal services.	($115,322)	($115,322)

Amount appropriated in this Act	$5,740,761	$5,755,761

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	$6,971,091
Other Funds	$150,000
Other Funds - Not Specifically Identified	$150,000
State Funds	$6,821,091
State General Funds	$6,821,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,827,104	$6,977,104
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$88,915	$88,915
Reflect an adjustment in telecommunications expenses.	$6,614	$6,614
Reduce funds for personal services.	($136,542)	($136,542)
Provide funds to the Georgia Board of Pharmacy for operations and the administration of exams.	$35,000	$35,000
Amount appropriated in this Act	$6,821,091	$6,971,091

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	$862,354
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$812,354
State General Funds	$812,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$819,685	$869,685
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$8,809	$8,809

Reflect an adjustment in telecommunications expenses.	$794	$794
Reduce funds for personal services.	($16,934)	($16,934)
Amount appropriated in this Act	$812,354	$862,354

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	$262,026
Other Funds	$20,000
Other Funds - Not Specifically Identified	$20,000
State Funds	$242,026
State General Funds	$242,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$242,403	$262,403
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$4,471	$4,471
Reduce funds for operating expenses.	($4,848)	($4,848)
Amount appropriated in this Act	$242,026	$262,026

42.8. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	$1,923,596
State Funds	$1,923,596
State General Funds	$1,923,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,950,515	$1,950,515
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$23,034	$23,034
Reflect an adjustment in telecommunications expenses.	$14,592	$14,592

Reduce funds for personal services.	($64,545)	($64,545)
Amount appropriated in this Act	$1,923,596	$1,923,596

42.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	$2,903,777
State Funds	$2,903,777
State General Funds	$2,903,777

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,929,545	$2,929,545
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$36,844	$36,844
Reflect an adjustment in telecommunications expenses.	($4,021)	($4,021)
Reduce funds for contractual services based on reduced workload.	($58,591)	($58,591)
Amount appropriated in this Act	$2,903,777	$2,903,777

42.10. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	$1,101,242
State Funds	$1,101,242
State General Funds	$1,101,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,084,145	$1,084,145
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$16,225	$16,225
Reflect an adjustment in telecommunications expenses.	$872	$872
Amount appropriated in this Act	$1,101,242	$1,101,242

Section 43: Soil and Water Conservation Commission

Total Funds	**$9,889,176**
Federal Funds and Grants	**$2,070,034**
Federal Funds Not Specifically Identified	$2,070,034
Other Funds	**$628,335**
Other Funds - Not Specifically Identified	$628,335
State Funds	**$2,615,519**
State General Funds	$2,615,519
Intra-State Government Transfers	**$709,467**
Other Intra-State Government Payments	$709,467

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	$730,069
State Funds	$730,069
State General Funds	$730,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$721,339	$721,339
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$10,370	$10,370
Reflect an adjustment in telecommunications expenses.	($1,640)	($1,640)
Amount appropriated in this Act	$730,069	$730,069

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use, to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds	$2,558,428
Federal Funds and Grants	$1,730,528
Federal Funds Not Specifically Identified	$1,730,528
Other Funds	$592,251
Other Funds - Not Specifically Identified	$592,251
State Funds	$235,649
State General Funds	$235,649

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$233,535	$2,556,314
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,368	$2,368
Reflect an adjustment in telecommunications expenses.	($254)	($254)
Reduce funds for personal services to reflect projected expenditures.	$0	$0
Reduce funds for operating expenses.	$0	$0
Amount appropriated in this Act	$235,649	$2,558,428

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	$2,448,987
Federal Funds and Grants	$339,506
Federal Funds Not Specifically Identified	$339,506
Other Funds	$36,084
Other Funds - Not Specifically Identified	$36,084
State Funds	$1,363,930
State General Funds	$1,363,930
Intra-State Government Transfers	$709,467
Other Intra-State Government Payments	$709,467

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,344,676	$2,429,733
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$20,187	$20,187
Reflect an adjustment in telecommunications expenses.	($933)	($933)
Reduce funds for personal services to reflect projected expenditures.	$0	$0
Reduce funds for operating expenses.	$0	$0

Amount appropriated in this Act	$1,363,930	$2,448,987

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds	$3,989,063
State Funds	$123,242
State General Funds	$123,242

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion, and sedimentation control.

Total Funds	$162,629
State Funds	$162,629
State General Funds	$162,629

Section 44: Personnel Administration, State

Total Funds	**$12,494,450**
Intra-State Government Transfers	**$12,494,450**
Other Intra-State Government Payments	$12,494,450

The Department is authorized to assess no more than $137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

44.1. Recruitment and Staffing Services

Purpose: The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

Total Funds	$1,591,242
Intra-State Government Transfers	$1,591,242
Other Intra-State Government Payments	$1,591,242

44.2. System Administration

Purpose: The purpose of this appropriation is to provide administrative and technical support to the agency.

Total Funds	$3,681,399

Intra-State Government Transfers	$3,681,399
Other Intra-State Government Payments	$3,681,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$0	$3,681,399
Increase payment to the Office of the State Treasurer by $500,000 from $1,947,035 to $2,447,035.	$0	$0
Amount appropriated in this Act	$0	$3,681,399

44.3. Total Compensation and Rewards

Purpose: The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

Total Funds	$6,084,586
Intra-State Government Transfers	$6,084,586
Other Intra-State Government Payments	$6,084,586

44.4. Workforce Development and Alignment

Purpose: The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

Total Funds	$1,137,223
Intra-State Government Transfers	$1,137,223
Other Intra-State Government Payments	$1,137,223

Section 45: Student Finance Commission, Georgia

Total Funds	**$653,963,411**
Other Funds	**$1,082,723**
Other Funds - Not Specifically Identified	$1,082,723
State Funds	**$652,880,688**
Lottery Funds	$617,317,929
State General Funds	$35,562,759

45.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	$8,565,101
State Funds	$8,565,101

State General Funds $8,565,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$6,500,000	$6,500,000
Increase funds for the Accel program to meet the projected need.	$2,065,101	$2,065,101
Amount appropriated in this Act	$8,565,101	$8,565,101

45.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

Total Funds $570,000

State Funds $570,000

State General Funds $570,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$550,000	$550,000
Increase funds for the Engineer Scholarship program to meet the projected need.	$20,000	$20,000
Amount appropriated in this Act	$570,000	$570,000

45.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds $1,094,862

State Funds $1,094,862

State General Funds $1,094,862

45.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds $800,000

State Funds $800,000

State General Funds $800,000

45.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	$7,816,372
State Funds	$7,816,372
Lottery Funds	$7,816,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,770,114	$7,770,114
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$46,258	$46,258
Amount appropriated in this Act	$7,816,372	$7,816,372

45.6. HOPE GED

Purpose: The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds	$2,636,276
State Funds	$2,636,276
Lottery Funds	$2,636,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,957,061	$2,957,061
Decrease funds for the HOPE GED program to meet the projected need.	($320,785)	($320,785)
Amount appropriated in this Act	$2,636,276	$2,636,276

45.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	$122,800,225
State Funds	$122,800,225
Lottery Funds	$122,800,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$130,737,363	$130,737,363
Decrease funds for the HOPE Grant program to meet the projected need.	($7,937,138)	($7,937,138)
Amount appropriated in this Act	$122,800,225	$122,800,225

45.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	$53,426,921
State Funds	$53,426,921
Lottery Funds	$53,426,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$54,501,104	$54,501,104
Decrease funds for the HOPE Scholarship - Private Schools program to meet the projected need.	($3,557,948)	($3,557,948)
Provide funds for Zell Miller Scholarships for students attending eligible private postsecondary institutions.	$2,483,765	$2,483,765
Amount appropriated in this Act	$53,426,921	$53,426,921

45.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	$410,638,135
State Funds	$410,638,135
Lottery Funds	$410,638,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$377,666,709	$377,666,709
Increase funds for the HOPE Scholarship - Public Schools program to meet the projected need.	$16,349,303	$16,349,303
Provide funds for Zell Miller Scholarships for students attending eligible public postsecondary institutions.	$16,622,123	$16,622,123
Amount appropriated in this Act	$410,638,135	$410,638,135

45.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a needs-based, low-interest loan program to assist with the affordability of a college education. The loan is forgivable for certain critical need programs.

Total Funds	$20,000,000
State Funds	$20,000,000
Lottery Funds	$20,000,000

45.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	$1,790,523
Other Funds	$482,723
Other Funds - Not Specifically Identified	$482,723
State Funds	$1,307,800
State General Funds	$1,307,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,352,800	$1,835,523
Decrease funds for the North Georgia Military Scholarship Grants program to meet the projected need.	($45,000)	($45,000)
Amount appropriated in this Act	$1,307,800	$1,790,523

45.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	$847,479
State Funds	$847,479
State General Funds	$847,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$802,479	$802,479
Increase funds for the North Georgia ROTC Grants program to meet projected need.	$45,000	$45,000
Amount appropriated in this Act	$847,479	$847,479

45.13. Public Memorial Safety Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	$376,761
State Funds	$376,761
State General Funds	$376,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$306,761	$306,761
Increase funds for the Public Memorial Safety Grant program to meet the projected need.	$70,000	$70,000
Amount appropriated in this Act	$376,761	$376,761

45.14. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	$21,896,323
Other Funds	$600,000
Other Funds - Not Specifically Identified	$600,000
State Funds	$21,296,323
State General Funds	$21,296,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$25,002,946	$25,002,946
Reduce funds for the Tuition Equalization Grant program and replace state general funds with deferred revenue to meet the projected need (Other Funds: $600,000).	($3,706,623)	($3,106,623)
Amount appropriated in this Act	$21,296,323	$21,896,323

45.15. Zell Miller Scholars

Purpose: The purpose of this appropriation is to provide a full-tuition scholarship to Georgia public college students or a $4,000 scholarship to Georgia private college students graduating high school with a 3.7 GPA and scoring a 1200 SAT or 26 ACT or named valedictorian or salutatorian. The scholarship may be continued beyond the freshman year by maintaining a 3.3 GPA in college.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$19,105,888	$19,105,888
Consolidate the Zell Miller Scholarship program into the HOPE Scholarship - Public Schools program and the HOPE Scholarship - Private Schools program.	($19,105,888)	($19,105,888)
Amount appropriated in this Act	$0	$0

The following appropriations are for agencies attached for administrative purposes.

45.16. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	$704,433
State Funds	$704,433
State General Funds	$704,433

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$692,684	$692,684
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$11,565	$11,565
Reflect an adjustment in telecommunications expenses.	$184	$184
Amount appropriated in this Act	$704,433	$704,433

Section 46: Teachers' Retirement System

Total Funds	**$29,961,420**
State Funds	**$692,992**
State General Funds	$692,992
Intra-State Government Transfers	**$29,268,428**
Retirement Payments	$29,268,428

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 10.28% for State Fiscal Year 2012.

46.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	$692,992
State Funds	$692,992
State General Funds	$692,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$793,000	$793,000
Reduce funds to reflect the declining population of teachers who qualify for this benefit.	($100,008)	($100,008)
Amount appropriated in this Act	$692,992	$692,992

46.2. System Administration

Purpose: The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

Total Funds	$29,268,428
Intra-State Government Transfers	$29,268,428
Retirement Payments	$29,268,428

Section 47: Technical College System of Georgia

Total Funds	**$652,042,059**
Federal Funds and Grants	**$66,509,000**
Federal Funds Not Specifically Identified	$66,509,000
Other Funds	**$268,710,000**
Agency Funds	$268,613,230
Other Funds - Not Specifically Identified	$96,770
State Funds	**$314,867,975**
State General Funds	$314,867,975
Intra-State Government Transfers	**$1,360,000**
Other Intra-State Government Payments	$1,360,000

47.1. Adult Literacy

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing

adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

Total Funds	$37,734,937
Federal Funds and Grants	$19,110,000
Federal Funds Not Specifically Identified	$19,110,000
Other Funds	$5,480,000
Agency Funds	$5,480,000
State Funds	$13,144,937
State General Funds	$13,144,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$12,828,054	$37,418,054
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$317,037	$317,037
Reflect an adjustment in telecommunications expenses.	($154)	($154)
Amount appropriated in this Act	$13,144,937	$37,734,937

47.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	$9,841,885
Federal Funds and Grants	$1,400,000
Federal Funds Not Specifically Identified	$1,400,000
Other Funds	$100,000
Agency Funds	$100,000
State Funds	$7,636,801
State General Funds	$7,636,801
Intra-State Government Transfers	$110,000
Other Intra-State Government Payments	$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$7,635,862	$9,840,946
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$154,073	$154,073
Reflect an adjustment in telecommunications expenses.	($417)	($417)

Reduce funds for personal services and operating expenses.	($122,717)	($122,717)
Reduce funds for contractual services.	($30,000)	($30,000)
Amount appropriated in this Act	$7,636,801	$9,841,885

47.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	$22,840,423
Federal Funds and Grants	$1,000,000
Federal Funds Not Specifically Identified	$1,000,000
Other Funds	$8,930,000
Agency Funds	$8,930,000
State Funds	$12,910,423
State General Funds	$12,910,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$12,769,875	$22,699,875
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$140,548	$140,548
Amount appropriated in this Act	$12,910,423	$22,840,423

47.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

Total Funds	$581,624,814
Federal Funds and Grants	$44,999,000
Federal Funds Not Specifically Identified	$44,999,000
Other Funds	$254,200,000
Agency Funds	$254,103,230
Other Funds - Not Specifically Identified	$96,770
State Funds	$281,175,814
State General Funds	$281,175,814
Intra-State Government Transfers	$1,250,000

Other Intra-State Government Payments	$1,250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$280,037,095	$580,486,095
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$7,270,627	$7,270,627
Reflect an adjustment in telecommunications expenses.	($19,207)	($19,207)
Reduce funds for operating expenses.	($2,121,876)	($2,121,876)
Realize savings by closing underutilized branch locations.	($3,990,825)	($3,990,825)
Amount appropriated in this Act	$281,175,814	$581,624,814

Section 48: Transportation, Department of

Total Funds	**$2,946,843,149**
Federal Funds and Grants	**$1,210,491,192**
Federal Highway Administration Highway Planning and Construction	$1,143,629,823
Federal Funds Not Specifically Identified	$66,861,369
Other Funds	**$988,247,874**
Agency Funds	$5,724,308
Other Funds - Not Specifically Identified	$982,523,566
State Funds	**$747,343,850**
Motor Fuel Funds	$740,758,988
State General Funds	$6,584,862
Intra-State Government Transfers	**$760,233**
Other Intra-State Government Payments	$760,233

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Further, from all appropriations of motor fuel funds for prior fiscal years through the fiscal year ending June 30, 2011, the balances that remain unexpended and not contractually obligated and that are not for the purpose of grants to local governments or for payment of public debt are re-allocated in this bill to the programs listed below, (or in proportionate amounts if the total be otherwise), within the fund source line item, "Other Funds – Not Specifically Identified," as follows:
48.2 Capital Construction Projects $461,542,322
48.3 Capital Maintenance Projects $357,694,882
48.4 Construction Administration $50,000,000
48.6 Departmental Administration $5,000,000
48.7 Local Maintenance and Improvement Grants $61,369,074
48.8 Local Road Assistance Administration $35,499,213
48.9 Planning $2,205,072
48.10 Payments to State Road and Tollway Authority $9,206,653

48.1. Airport Aid

Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

Total Funds	$38,202,454
Federal Funds and Grants	$35,537,002
Federal Funds Not Specifically Identified	$35,537,002
Other Funds	$6,350
Other Funds - Not Specifically Identified	$6,350
State Funds	$2,659,102
State General Funds	$2,659,102

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$2,454,358	$37,997,710
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$4,744	$4,744
Reduce grant funds for Airport Aid projects to reflect state-match requirements.	$0	$0
Increase grant funds for Airport Aid projects.	$200,000	$200,000

Amount appropriated in this Act	$2,659,102	$38,202,454

48.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	$1,361,611,377
Federal Funds and Grants	$675,252,699
Federal Highway Administration Highway Planning and Construction	$675,252,699
Other Funds	$461,542,322
Other Funds - Not Specifically Identified	$461,542,322
State Funds	$224,816,356
Motor Fuel Funds	$224,816,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$198,639,678	$873,892,377
Provide funds for capital outlay projects.	$13,891,810	$13,891,810
Transfer funds from the Payments to State Road and Tollway Authority program to Capital Construction Projects program for capital outlay projects.	$815,267	$815,267
Transfer surplus personal service funds in the Local Road Assistance Administration program to the Capital Construction Projects program for capital outlay projects.	$11,469,601	$11,469,601
Provide $117,819,793 in prior-year motor fuel funds to maintain level of funding for proposed capital outlay projects.	$0	$0
Provide $461,542,322 in prior-year motor fuel funds to maintain level of funding for proposed capital outlay projects and utilize $300,000,000 for the Northwest Corridor project.	$0	$461,542,322
Amount appropriated in this Act	$224,816,356	$1,361,611,377

48.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds	$512,067,863
Federal Funds and Grants	$128,218,385
Federal Highway Administration Highway Planning and Construction	$128,218,385
Other Funds	$357,694,882
Other Funds - Not Specifically Identified	$357,694,882

State Funds	$26,154,596
Motor Fuel Funds	$26,154,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$26,154,596	$154,372,981
Provide $131,596,855 in prior-year motor fuel funds to maintain level of funding for proposed capital outlay projects.	$0	$0
Provide $357,694,882 in prior-year motor fuel funds to maintain level of funding for proposed capital outlay projects.	$0	$357,694,882
Amount appropriated in this Act	$26,154,596	$512,067,863

48.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	$139,415,632
Federal Funds and Grants	$64,892,990
Federal Highway Administration Highway Planning and Construction	$64,892,990
Other Funds	$50,000,000
Other Funds - Not Specifically Identified	$50,000,000
State Funds	$24,357,642
Motor Fuel Funds	$24,357,642
Intra-State Government Transfers	$165,000
Other Intra-State Government Payments	$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$24,357,642	$89,415,632
Provide $20,000,000 in prior-year motor fuel funds to meet personal service projections.	$0	$0
Provide $50,000,000 in prior-year motor fuel funds to meet personal service projections.	$0	$50,000,000
Amount appropriated in this Act	$24,357,642	$139,415,632

48.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident,

road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	$11,137,288
Federal Funds and Grants	$8,270,257
Federal Highway Administration Highway Planning and Construction	$8,270,257
Other Funds	$62,257
Agency Funds	$62,257
State Funds	$2,804,774
Motor Fuel Funds	$2,804,774

48.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

Total Funds	$67,821,793
Federal Funds and Grants	$10,839,823
Federal Highway Administration Highway Planning and Construction	$10,839,823
Other Funds	$5,898,970
Agency Funds	$898,970
Other Funds - Not Specifically Identified	$5,000,000
State Funds	$51,083,000
Motor Fuel Funds	$51,083,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$51,083,000	$62,821,793
Provide $5,000,000 in prior-year motor fuel funds for operating expenses.	$0	$5,000,000
Amount appropriated in this Act	$51,083,000	$67,821,793

48.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	$162,011,324
Other Funds	$61,369,074
Other Funds - Not Specifically Identified	$61,369,074
State Funds	$100,642,250
Motor Fuel Funds	$100,642,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$100,642,250	$100,642,250
Provide $61,369,074 in prior-year motor fuel funds for local road improvement grants.	$0	$61,369,074
Amount appropriated in this Act	$100,642,250	$162,011,324

48.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	$85,707,681
Federal Funds and Grants	$32,758,670
Federal Highway Administration Highway Planning and Construction	$32,758,670
Other Funds	$35,499,213
Other Funds - Not Specifically Identified	$35,499,213
State Funds	$16,854,565
Motor Fuel Funds	$16,854,565
Intra-State Government Transfers	$595,233
Other Intra-State Government Payments	$595,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$36,476,968	$69,830,871
Transfer surplus personal services funds in the Local Road Assistance Administration program ($19,622,403) to the Routine Maintenance program ($8,152,802) for operating expenses and to the Capital Construction Projects program ($11,469,601) for capital outlay projects.	($19,622,403)	($19,622,403)
Provide $35,499,213 in prior-year motor fuel funds to maintain level of funding for proposed capital outlay projects.	$0	$35,499,213
Amount appropriated in this Act	$16,854,565	$85,707,681

48.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	$20,644,950

Federal Funds and Grants	$14,683,804
Federal Highway Administration Highway Planning and Construction	$14,683,804
Other Funds	$2,205,072
Other Funds - Not Specifically Identified	$2,205,072
State Funds	$3,756,074
Motor Fuel Funds	$3,756,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,756,074	$18,439,878
Provide $2,205,072 in prior-year motor fuel funds for operating expenses.	$0	$2,205,072
Amount appropriated in this Act	$3,756,074	$20,644,950

48.10. Ports and Waterways

Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

Total Funds	$870,167
State Funds	$870,167
State General Funds	$870,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$698,744	$698,744
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,876	$2,876
Provide funds for increased tax assessments.	$235,000	$235,000
Reduce personal services to reflect projected expenditures.	($66,453)	($66,453)
Amount appropriated in this Act	$870,167	$870,167

48.11. Rail

Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

Total Funds	$223,560
Other Funds	$88,239
Agency Funds	$88,239
State Funds	$135,321

State General Funds	$135,321

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$174,707	$262,946
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$2,257	$2,257
Reduce funds for personal services to reflect projected expenditures.	($41,643)	($41,643)
Amount appropriated in this Act	$135,321	$223,560

48.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloging road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	$210,247,380
Federal Funds and Grants	$24,886,452
Federal Highway Administration Highway Planning and Construction	$24,886,452
Other Funds	$642,602
Agency Funds	$642,602
State Funds	$184,718,326
Motor Fuel Funds	$184,718,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$163,301,045	$188,830,099
Transfer surplus personal services funds in the Local Road Assistance Administration program to the Routine Maintenance program for operating expenses.	$8,152,802	$8,152,802
Provide funds for operating expenses ($12,180,000) and contractual services ($1,084,479) in the Routine Maintenance program.	$13,264,479	$13,264,479
Amount appropriated in this Act	$184,718,326	$210,247,380

48.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation

system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	$59,337,643
Federal Funds and Grants	$35,670,542
Federal Highway Administration Highway Planning and Construction	$35,670,542
Other Funds	$4,026,240
Agency Funds	$4,026,240
State Funds	$19,640,861
Motor Fuel Funds	$19,640,861

48.14. Transit

Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

Total Funds	$34,250,639
Federal Funds and Grants	$31,324,367
Federal Funds Not Specifically Identified	$31,324,367
Other Funds	$6,000
Agency Funds	$6,000
State Funds	$2,920,272
State General Funds	$2,920,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$3,376,525	$34,706,892
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$24,199	$24,199
Reduce contract funds for transit metropolitan planning.	($80,452)	($80,452)
Reduce grant funds to large urbanized area transit systems.	($400,000)	($400,000)
Amount appropriated in this Act	$2,920,272	$34,250,639

The following appropriations are for agencies attached for administrative purposes.

48.15. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to

capitalize the Community Improvement District Congestion Relief Fund.

Total Funds	$243,293,398
Federal Funds and Grants	$148,156,201
Federal Highway Administration Highway Planning and Construction	$148,156,201
Other Funds	$9,206,653
Other Funds - Not Specifically Identified	$9,206,653
State Funds	$85,930,544
Motor Fuel Funds	$85,930,544

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$86,745,811	$234,902,012
Transfer funds from the Payments to State Road and Tollway Authority program to the Capital Construction Projects program for capital outlay projects.	($815,267)	($815,267)
Provide $9,206,653 in prior-year motor fuel funds to the State Road and Tollway Authority.	$0	$9,206,653
Amount appropriated in this Act	$85,930,544	$243,293,398

Section 49: Veterans Service, Department of

Total Funds	**$38,489,182**
Federal Funds and Grants	**$18,173,897**
Federal Funds Not Specifically Identified	$18,173,897
State Funds	**$20,315,285**
State General Funds	$20,315,285

49.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	$1,367,900
State Funds	$1,367,900
State General Funds	$1,367,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$1,283,421	$1,283,421

Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$19,107	$19,107
Reflect an adjustment in telecommunications expenses.	$38,404	$38,404
Reduce funds for contractual services.	($1,200)	($1,200)
Transfer $21,268 from the Georgia War Veterans Nursing Home-Milledgeville program for rental expenses.	$21,268	$21,268
Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Administration program for telecommunication expenses.	$6,900	$6,900
Amount appropriated in this Act	$1,367,900	$1,367,900

49.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.

Total Funds	$653,386
Federal Funds and Grants	$135,630
Federal Funds Not Specifically Identified	$135,630
State Funds	$517,756
State General Funds	$517,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$562,906	$598,606
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$10,607	$10,607
Reflect an adjustment in telecommunications expenses.	$4,800	$4,800
Replace state funds with increased federal payment for veteran burials.	($99,930)	$0
Transfer funds from the Georgia War Veterans Nursing Home-Milledgeville program to the Georgia Veterans Memorial Cemetery program for energy expenses and personal services.	$35,898	$35,898
Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Georgia Veterans Memorial Cemetery program for telecommunications expenses.	$3,475	$3,475
Amount appropriated in this Act	$517,756	$653,386

49.3. Georgia War Veterans Nursing Home - Augusta

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and

infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.

Total Funds	$10,292,459
Federal Funds and Grants	$5,271,220
Federal Funds Not Specifically Identified	$5,271,220
State Funds	$5,021,239
State General Funds	$5,021,239

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,178,767	$10,466,698
Reduce funds due to reduced average daily patient census.	($107,653)	($124,364)
Transfer funds from Georgia War Veterans Nursing Home-Augusta program to the Administration program ($6,900), Georgia Veterans Memorial Cemetery program ($3,475), and Veterans Benefits program ($39,500).	($49,875)	($49,875)
Amount appropriated in this Act	$5,021,239	$10,292,459

49.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	$15,949,785
Federal Funds and Grants	$8,143,607
Federal Funds Not Specifically Identified	$8,143,607
State Funds	$7,806,178
State General Funds	$7,806,178

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$8,064,293	$16,295,275
Reduce funds due to reduced average daily patient census.	($200,949)	($288,324)
Transfer funds from Georgia War Veterans Nursing Home-Milledgeville program to the Administration program ($21,268) and Georgia Veterans Memorial Cemetery program ($35,898).	($57,166)	($57,166)
Amount appropriated in this Act	$7,806,178	$15,949,785

49.5. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans' benefits by informing the veterans and

their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	$10,225,652
Federal Funds and Grants	$4,623,440
Federal Funds Not Specifically Identified	$4,623,440
State Funds	$5,602,212
State General Funds	$5,602,212

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$5,447,207	$10,070,647
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$79,703	$79,703
Reflect an adjustment in telecommunications expenses.	$36,802	$36,802
Reduce funds for contractual services.	($1,000)	($1,000)
Transfer $39,500 from the Georgia War Veterans Nursing Home-Augusta program for telecommunications expenses in Veterans Benefits.	$39,500	$39,500
Amount appropriated in this Act	$5,602,212	$10,225,652

Section 50: Workers' Compensation, State Board of

Total Funds	**$22,290,852**
Other Funds	**$523,832**
Agency Funds	$523,832
State Funds	**$21,767,020**
State General Funds	$21,767,020

50.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	$11,592,018
Other Funds	$458,353
Agency Funds	$458,353
State Funds	$11,133,665
State General Funds	$11,133,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$10,891,055	$11,349,408
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$186,110	$186,110
Reflect an adjustment in telecommunications expenses.	$56,500	$56,500
Amount appropriated in this Act	$11,133,665	$11,592,018

50.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	$10,698,834
Other Funds	$65,479
Agency Funds	$65,479
State Funds	$10,633,355
State General Funds	$10,633,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$10,569,815	$10,635,294
Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 34.063% for December 2011 to April 2012.	$32,046	$32,046
Reflect an adjustment in telecommunications expenses.	$31,494	$31,494
Amount appropriated in this Act	$10,633,355	$10,698,834

Section 51: General Obligation Debt Sinking Fund

Total Funds	**$991,302,818**
Federal Funds and Grants	**$11,353,993**
Federal Funds Not Specifically Identified	$11,353,993
State Funds	**$979,948,825**
Motor Fuel Funds	$193,634,596
State General Funds	$786,314,229

51.1. GO Bonds Issued

Total Funds	$922,474,722
Federal Funds and Grants	$11,353,993
Federal Funds Not Specifically Identified	$11,353,993

State Funds	$911,120,729
Motor Fuel Funds	$193,634,596
State General Funds	$717,486,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$996,364,333	$1,007,718,326
Reduce debt service to capture savings associated with favorable rates received with the bond sale.	($85,243,604)	($85,243,604)
Increase funds.	$0	$0
Amount appropriated in this Act	$911,120,729	$922,474,722

51.2. GO Bonds New

Total Funds	$68,828,096
State Funds	$68,828,096
State General Funds	$68,828,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	State Funds	Total Funds
Amount from prior Appropriation Act (HB78)	$68,828,096	$68,828,096
Transfer the authorization of $3,000,000 in 5-year bonds from the Department of Economic Development for the Georgia Research Alliance, to the Board of Regents, University System of Georgia for equipment, research, and development infrastructure.	$0	$0
Amount appropriated in this Act	$68,828,096	$68,828,096

Bond Financing Appropriated:

[Bond # 1] From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $131,105 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, $2,054,745 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $997,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, $177,620 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $2,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, $3,280,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 9] From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, $278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have

maturities not in excess of two hundred and forty months.

[Bond # 11] From State General Funds, $359,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, $1,412,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 13] From State General Funds, $3,852,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 14] From State General Funds, $650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 15] From State General Funds, $1,540,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, $1,797,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, $667,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, $231,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, $277,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, $235,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 23] From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 24] From State General Funds, $607,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, $98,440 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Twiggs County Public Library, for that library, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, $1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, $373,065 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 29] From State General Funds, $401,940 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 30] From State General Funds, $679,140 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,940,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 31] From State General Funds, $467,804 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, $131,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 35] From State General Funds, $716,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 36] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, $2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, $2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, $299,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, $339,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, $173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 45] From State General Funds, $33,495 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, $97,020 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 47] From State General Funds, $346,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, $758,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, $361,232 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, $27,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $120,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, $129,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 53] From State General Funds, $1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 54] From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, $739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, $262,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Administrative Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 58] From State General Funds, $205,590 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, $115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, $184,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, $94,160 is specifically appropriated to the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, $2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 67] From State General Funds, $1,968,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 68] From State General Funds, $513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, $1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, $513,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, $2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, $108,284 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 51 of the General Appropriations Act for state fiscal year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 225, Act No. 223, 2011 Regular Session, H.B. 78), which reads as follows:

Economic Development, Department of
379.613 BOND: Georgia Research Alliance: $3,000,000 in principal for 5 years at 5%: Purchase equipment and fund R&D infrastructure.
From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

is hereby amended to read as follows:

University System of Georgia, Board of Regents
379.613 BOND: Georgia Research Alliance: $3,000,000 in principal for 5 years at 5%: Purchase equipment and fund R&D infrastructure.
From State General Funds, $693,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, “Federal Funds” means any federal funding source, whether specifically identified or not specifically identified; “Other Funds” means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary

amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program. Notwithstanding their fund source character, the first sentence of this paragraph and not the second will apply to the prior year motor fuel funds re-allocated according to the second, unlettered paragraph of Section 48.
Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 51 are the authorizing paragraphs.

Section 56: Flex

Except for the prior year motor fuel funds re-allocated according to the second, unlettered paragraph of Section 48 (notwithstanding their fund source character), and otherwise notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, “Federal Funds” means any federal funding source, whether specifically identified or not specifically identified; “Other Funds” means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

This paragraph applies to and only to the appropriations for the “Medicaid: Low-Income Medicaid” and “Medicaid: Aged, Blind, and Disabled” programs of the Department of Community Health. The appropriation of a particular State fund source for each program is the amount stated, and each program shall also be authorized up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency is reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs is not exceeded. However, the additional amount must be from a State fund source which is lawfully available for the program to which it is added.

Section 2

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 3

All laws and parts of laws in conflict with this act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 741, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 741 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam
Y Abrams
Y Allison
Y Amerson
E Anderson
Y Ashe
Y Atwood
Y Baker
Y Battles
E Beasley-Teague
Y Bell
Benfield
Y Benton
Y Beverly
Y Black
Y Braddock
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Byrd
Y Carson
Y Carter
Y Casas
Y Channell
Y Cheokas
Y Clark, J
Y Clark, V
Y Coleman
Y Collins
Y Davis
E Dawkins-Haigler
Y Dempsey
E Dickerson
Y Dickey
Y Dickson
Y Dobbs
Y Dollar
E Drenner
Y Dudgeon
Y Dukes
Y Dunahoo
Y Dutton
Y Ehrhart
Y England
Y Epps, C
Y Epps, J
Y Evans
Y Floyd
Y Fludd
Y Frazier
Y Fullerton
Y Gardner
E Geisinger
Y Golick
Y Gordon
Y Greene
Y Hamilton
Y Hanner
Y Harbin
Y Harden, B
Y Harden, M
Y Heckstall
Y Hembree
Y Henson
Y Hightower
Y Hill
Y Holcomb
Y Holmes
Y Holt
Y Horne
Y Houston
Y Howard
Y Hudson
Y Hugley
Y Jackson
E Jacobs
Y James
Y Jasperse
Y Jerguson
Y Johnson
Y Jones, J
E Jones, S
Y Jordan
Y Kaiser
Y Kendrick
Y Kidd
Y Knight
Y Lane
Y Lindsey
Y Long
Y Maddox, B
Y Maddox, G
Y Manning
Y McBrayer
Y McCall
Y McKillip
Y Meadows
Y Mitchell
Y Morgan
Y Morris
Mosby
Y Murphy
Y Neal, J
Y Neal, Y
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parent
Y Parrish
E Parsons
Y Peake
Y Powell, A
Y Powell, J
Y Pruett
Y Purcell
E Ramsey
Y Randall
Y Reece
Y Rice
Y Riley
Y Roberts
Y Rogers, C
Y Rogers, T
Y Shaw
Y Sheldon
Y Sims, B
Y Sims, C
Y Smith, E
Y Smith, K
Y Smith, L
Y Smith, R
Y Smith, T
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Stephenson
E Talton
Y Tankersley
Y Taylor, D
Y Taylor, R
Y Taylor, T
Y Teasley
Y Thomas
VACANT
VACANT
Y Watson
Y Welch
Y Weldon
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, C
Y Williams, E

Y Cooke	Y Harrell	Y Marin	Y Rynders	Y Williams, R
Y Coomer	Y Hatchett	Y Martin	E Scott, M	Y Williamson
Y Cooper	Y Hatfield	Y Maxwell	Y Scott, S	Y Yates
E Crawford	Y Heard	Y Mayo	Setzler	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 159, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representatives Benfield of the 85th, Mosby of the 90th, Setzler of the 35th, and Stephenson of the 92nd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

Representatives Byrd of the 20th, Hatfield of the 177th, and Spencer of the 180th stated that they inadvertently voted "aye" on the preceding roll call. They wished to be recorded as voting "nay" thereon.

The following report of the Committee on Rules was read and adopted:

HOUSE SUPPLEMENTAL RULES CALENDAR
FRIDAY, FEBRUARY 3, 2012

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 14th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

None

Modified Structured Rule

None

Pursuant to Rule 33.3, debate shall be limited to no longer than one hour. Time to be allocated at the discretion of the Speaker.

Structured Rule

HB 829 State house districts; boundaries of certain districts; revise (Substitute)(L&CR-Lane-167th)

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 829. By Representative Lane of the 167th:

A BILL to be entitled an Act to amend an Act to provide for the composition and number of state house districts, approved August 24, 2011 (Ga. L. 2011, Ex. Sess., p. 3), so as to revise the boundaries of certain state house districts; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and withdrawn:

A BILL TO BE ENTITLED
AN ACT

To amend an Act to provide for the composition and number of state house districts, approved August 24, 2011 (Ga. L. 2011, Ex. Sess., p. 3), so as to revise the boundaries of certain state house districts; to provide for related matters; to provide an effective date; to provide for delayed applicability under certain circumstances; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

An Act to provide for the composition and number of state house districts, approved August 24, 2011 (Ga. L. 2011, Ex. Sess., p. 3), is amended by amending the plan attached thereto and identified as "Plan: HSEPROP1 Plan Type: HOUSE Administrator: H167 User: STAFF" by revising the description of Districts 9, 10, 18, 24, 26, 27, 28, 29, 30, 68, 98, 103, and 104 as follows:

"District 009
Dawson County
VTD: 08501 - AMICALOLA
970100:
1036 1037 1038 1039 1040 1061 1062 1063 1064 1065 1066 1067
1069 1070 1071 1072 1073 1074 1078 1079 1080 1081 1082 1083
1084 1085 1086 1087 1094 1096 1097 1098 1099 1100 1101 1102
1103 1104 1105 1106 1107 1108 1109 1110 1111 1112 1113 1114
1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126
1127 1128 1129 1130 1131 1132 1133 1134 1142 1154 1160 1180
1189 2000 2001 2002 2003 2004 2005 2006 2060 2061 2062 2063
2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074
VTD: 08502 - BLACKS
VTD: 08503 - DAWSONVILLE
VTD: 08504 - KILOUGH
VTD: 08505 - PURDYS
VTD: 08506 - SANFORD
VTD: 08507 - ETOWAH
VTD: 08508 - SAVANNAH
Forsyth County
VTD: 11709 - 09 Matt
130201:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 2000
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012
3000 3001 3002 3003 3004 3005 3010
130203:
1011 1014 1015
Lumpkin County

District 010
Habersham County
VTD: 13701 - CLARKESVILLE
VTD: 13702 - CORNELIA
VTD: 13703 - DEMOREST
VTD: 13705 - MUD CREEK
VTD: 13707 - DEEP CREEK
000100:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1011 1014
1016 2044 2045 2046 2047 2048 2049 2050 2059 2084 2085 2086
2088 2092 2097
VTD: 13708 - FORK
VTD: 13709 - BALDWIN
VTD: 13710 - VIEW

VTD: 13711 - FALLING WATER
VTD: 13712 - BATESVILLE
VTD: 13713 - FAIR PLAY
VTD: 13714 - COOL SPRINGS
White County
VTD: 311011 - BLUE CREEK
VTD: 311041 - MOSSY CREEK
VTD: 311051 - MT YONAH
VTD: 311061 - NACOOCHEE
VTD: 311081 - SHOAL CREEK
950201:
1007 1021 1022 1023 1024 1025 1026 1028 1029 1030 1031 1032
1033 1034 1045 1047 1048 1052 1053 1054 1055 1056 1057 1058
1066 1068 3026 3028 3035 3036 3037 3038 3039 3040 3041 3042
3043 3044 3045 3046 3047 3049
VTD: 311111 - WHITE CREEK"

"District 018
Carroll County
VTD: 0451006 - KANSAS
VTD: 0451240 - MT ZION
VTD: 0451496 - BOWDON JUNCTION
VTD: 045501 - BETHANY
910701:
1005 1006 1007 1010 1014 1015 1018 1022 1023 1030 1034 1052
1053 1054 1073 1074 1075 2000 2001 2003 2005 2006 2012 2014
2015 2016 2017 2019 2020 2026 2027 2034 3021 3022 3023
910703:
4000 4002 4003 4004 4005 4006 4007 4008 4009 4017 4027 4030
4031 4038 4039 4040 4041 4045
VTD: 045714A1 - WEST CARROLLTON
VTD: 045714A2 - EAST CARROLLTON
VTD: 045714A3 - BONNER
910701:
1016 1017 1019 1020 1021 1024 1025 1026 1027 1028 1029 1031
1032 1033 1035 1036 1037 1038 1039 1040 1041 1042 1043 1044
1045 1046 1055 1056 1057 1058 1060 1061 1076 2035 2036 2037
2038 2039 2040 2047 2048 2049 2050 2052 2053
911000:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1024
2000 2001 2002 2003 2004 2005 2006 2007 2008 2010 2011 2013
2014 2015 2017 2018 2019 2020 2021 2023 2045 2046 2053 2054

2092 3000 3001 3002 3003 3004 3005
911100:
5000 5001 5002 5003 5004 5005 5006 5007 5008 5009 5010 5011 5012 5013 5014 5015 5016 5021 5031
VTD: 045714A5 - COUNTY ADMIN BUILDING
VTD: 045714BN - EMC
VTD: 045714BS - AGRICULTURAL ED
911000:
2009 2012 2016 2022 2024 2025 2026 2027 2044 2052 3006 3007
VTD: 045716 - NEW HOPE
Haralson County
VTD: 14302 - BREMEN
VTD: 14303 - BUCHANAN
VTD: 14304 - BUNCOMBE
VTD: 14310 - SEVENTH
VTD: 14311 - BEREA-STEADMAN
VTD: 14312 - TALLAPOOSA
VTD: 14313 - WACO"

"District 024
Forsyth County
VTD: 11705 - 05 Coal Mountain
130202:
1000 1001 1002 1003 1004 3000 3001 3002 3003 3004 3005 3006 3007
130403:
3007 3008
VTD: 11707 - 07 Cumming
VTD: 11709 - 09 Matt
130201:
3006 3007 3008 3009
130202:
1005 1006
130203:
2009 2010 2011 2012
130301:
2000 2001 2002 2003 2004 2005 2006 2011 2012 2013 2014 2015 2016 2017 2018
130403:
4000 4001 4002 4007
VTD: 11710 - 10 MIDWAY
VTD: 11711 - 11 SAWNEE
VTD: 11715 - 15 Heardsville

VTD: 11716 - 16 OTWELL
VTD: 11720 - 20 PINEY GROVE
130406:
1000 2000 2001 3015 3016 3017 3018
VTD: 11723 - 23 BENTLEY
VTD: 11728 - 28 MOUNTAINSIDE
130205:
3004
130403:
2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 3004 3005
3014
130409:
2014 2016 2017 2018 2019 2020 2022 2036
VTD: 11729 - 29 POLO
130304:
2000 2005
130306:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
2000 2001 2002 2012
VTD: 11732 - 32 WEST"

"District 026
Forsyth County
VTD: 11703 - 03 Chattahoochee
VTD: 11704 - 04 Chestatee
VTD: 11705 - 05 Coal Mountain
130101:
1008
130202:
1007 2007 2008 2009 2010 2011 2012 2013
130205:
1000 1001 1002 1007 1008 1009 2005 2006 2008 2009 2010 2011
2012 2013 2014 2017 3000 3001
VTD: 11706 - 06 Crossroads
VTD: 11708 - 08 Mashburn
VTD: 11712 - 12 PLEASANT GROVE
VTD: 11714 - 14 LAKELAND
130507:
1007 1008
130508:
2000 2001 2003
130509:
1027

VTD: 11725 - 25 WINDERMERE
VTD: 11726 - 26 LANIER
VTD: 11727 - 27 CONCORD
VTD: 11728 - 28 MOUNTAINSIDE
130205:
1004 1005 1006 3002 3003 3005
130403:
3000 3001 3002 3003
130409:
2000 2001 2002 2003 2004 2005 2006 2007 2013
130506:
2004
VTD: 11730 - 30 RIVERCLUB
VTD: 11733 - 33 KEITH BRIDGE

District 027
Hall County
VTD: 139015 - TADMORE
000102:
2059 2060
000701:
1000 1001 1002 1003 1004 1013 1014 1015 1016 1017 1018 1019 1020
000702:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1024 1025 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013
VTD: 139016 - GLADE
VTD: 139017 - LULA
VTD: 139018 - CLERMONT
VTD: 139019 - QUILLIANS
VTD: 139020 - BARK CAMP
VTD: 139021 - MURRAYVILLE
VTD: 139022 - CHESTATEE
VTD: 139023 - FORK
VTD: 139024 - WHELCHEL
VTD: 139028 - GAINESVILLE III
000400:
1035 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2023 2024 2028 2036 2037 2038 2039 2040 2041
001004:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011

1012 1013 1014 1016 1017 1018 1019 1020 1025 1030 1031 1032
1034 1035
VTD: 139034 - GILLSVILLE
VTD: 139035 - BIG HICKORY
White County
VTD: 311081 - SHOAL CREEK
950201:
1027 1051 1059 1060 1061 1062 1063 1064 1065 1067 1069 1070
1071 1072 1073 3048 3050 3051 3052 3053 3054 3055 3056 3057
3058 3059 3060 3061 3062 3063 3064 3065 3066 3067 3068 3069
3070 3071 3072 3073 3074 3075 3076 3077 3078 3079 3080 3081
3082 3083 3084 3085 3086 3087 3088 3089 3090 3091 3092 3094

District 028
Banks County
Habersham County
VTD: 13704 - CENTER HILL
VTD: 13706 - GLADE CREEK
VTD: 13707 - DEEP CREEK
000100:
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023
2024 2025 2026 2027 2028 2029 2030 2031 2032 2040 2041 2042
2051 2052 2053 2054 2055 2056 2057 2058 2060 2061 2062 2063
2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075
2076 2077 2078 2079 2080 2081 2082 2083 2087 2089 2090 2091
2093 2094 2095 2096 2103 2104 2105 2106 2109 2113 2114 2115
2116 2117 2118 2119 2120 2122 2123 2124 2125 2126
Stephens County

District 029
Hall County
VTD: 139001 - WILSON I
VTD: 139002 - WILSON II
000302:
3020 3022 4028
001002:
1000 1001 1002 1004 1005 1006 1007 1008 1009 1010 1011 1012
1013 1014 1015 1016 1017 1018 1020 1021 1022 1023 1024 1025
1026 1027 1028
001004:
1036 1037 1038 1039 1040 1041 1043 1044 1045 1048 1049 1050
1051 1052 1053 1054 1055 1056 1057 1058 1059 1060

VTD: 139003 - CHICOPEE
001101:
2067
001102:
1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015
1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027
1028 1029 1030 1037 1039 1040 1041 1042 1043 1044 1045 1046
1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1058 1059
1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071
1072 1073 1074
001403:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1025 1026 1027 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1044 1045 1046 1047 1048 1049 1050 1051
1052 1053 1056 1057 1058 1059 1060 1061 1062 2008 2025 2026
2069 2070 2071 2072
VTD: 139025 - WEST WHELCHEL
VTD: 139026 - GAINESVILLE I
VTD: 139027 - GAINESVILLE II
VTD: 139028 - GAINESVILLE III
000400:
2022 2025 2026 2027 2029 2030 2031 2032 2033 2034 2035
000900:
3018 3019 3023 3024 3025 3026 3027 3028 3029 3030 3031 4014
4015 4016 4017 4018 4019
001003:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 2000 2001 2002 2003
2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015
2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027
2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039
2040 2041 2042 2043 2044 2045 2046 2047 2048 3000 3001 3002
3003 3004 3005 3006 3007 3008 3009 3010 3011 3012 3013 3014
3015 3016 3017 3018 3019 3020 3021 3022
001004:
1015 1021 1022 1023 1024 1026 1027 1028 1029 1033 1042 1047
001101:
1028 1067 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021
2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033
2034 2035 2036 2037 2040 2041 2042 2043 2044 2045 2046 2047
2048 2049 2050 2051 2052 2053 2054 2057 2058 2059 2061 2062

2063 2064 2065 2066 2068 3000 3001 3002 3003 3004 3005 3006
3007 3008 3009 3010 3011 3012 3013 3014 3015 3016 3017 3018
3019 3020 3021 3022 3023 3024 3025 3026 3027 3028 3029 3030
3031 3032 3033 3034 3035 3036 3037 3038 3039 3040 3041 3042
3043 3044 3045 3046 3047 3048 3049 3050 3051 3052 3053 3054
3055 3056 3057 3058 3059 3060 3061 3062 3063 3064 3065 3066
3067 3068 3069 3070 3071
001102:
1000 1001 1002 1003
VTD: 139029 - GAINESVILLE IV
VTD: 139030 - GAINESVILLE V
VTD: 139031 - RIVERBEND
VTD: 139033 - NEW HOLLAND
VTD: 139039 - WHELCHEL II

District 030
Hall County
VTD: 139002 - WILSON II
001002:
2017 2018 2019 2020 2021 2022 2023 2024 2025 2037 2038 2039
2040 2041 2042 2043 2044 2045 2046 2047 2048 2049
VTD: 139003 - CHICOPEE
001102:
1031 1032 1035 1036 1038 1057
001301:
3009 3010 3011 3012 3013 3014 3015 3016 3017 3018 3019 3020
3021 3022 3023 3024 3025 3026 3027 3028 3029 3030 3031 3032
3033 3034 3035 3036 3037 3038 3039 3040 3041 3042 3058 3059
3062 3071 3072 3073 3089 3090 3091 3092 3093 3094
001403:
2000
VTD: 139004 - OAKWOOD I
VTD: 139005 - OAKWOOD II
VTD: 139006 - OAKWOOD III
VTD: 139007 - FLOWERY BRANCH
VTD: 139008 - FLOWERY BRANCH
VTD: 139009 - ROBERTS
001502:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047
1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059

1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071
1072 1073 1074 1075 1076 1077 1078 1079 1080 1081 1082 1083
1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095
1096 1097 1098 1099 1100 1101 1102 1103 1104 2008 2009 2010
2011 2012 2013 2014 2025 2026 2033 2039
001607:
1003 1004 1005 1006 1007 1008 1010 1011 1012 1013 1014 1015
1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1028
2006 2007 2009 2011 2012 2013 2014 2015 2016 2017 2018 2022
2023 2027 2028 2029 2030 2031 2032 2033 2035 2043 2047
VTD: 139011 - MORGAN II
VTD: 139012 - MORGAN III
VTD: 139013 - CANDLER
VTD: 139014 - AGRICULTURE CENTER
VTD: 139015 - TADMORE
000701:
1021 2035 2036 2037 2048 2049 2050
000702:
1010 1011 2014 2015 2016 2017
001201:
3061
001202:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2014 2015 2016 2017 2018 2038
VTD: 139032 - GAINESVILLE MILL
VTD: 139038 - FRIENDSHIP III"

"District 068
Carroll County
VTD: 0451122 - SANDHILL
VTD: 0451152 - CENTER POINT
VTD: 0451540 - FAIRFIELD
VTD: 0451542 - HULETT
VTD: 045501 - BETHANY
910600:
1075 2000
910701:
1003 1004 1008 1009 1064 3012 3013 3014 3015 3016 3017 3018
3019 3020 3024 3025 3026 3027 3028 3029 3030 3031 3032 3033
3034 3035 3036 3037

910702:
3027 3033 3034 3035 3053 3058
910703:
3011 3012 3013 3014 3015 3016 3017 3018 3019 3020 3021 3022
VTD: 045640 - V R COUNTY SOUTH
VTD: 045641 - V R COUNTY NORTH
VTD: 045642 - VILLA RICA CITY
VTD: 045649 - TEMPLE COUNTY
VTD: 045650 - TEMPLE CITY
VTD: 045714A3 - BONNER
910701:
1011
Douglas County
VTD: 0971260 - FAIRPLAY M S"

"District 098
Gwinnett County
VTD: 135009 - PUCKETTS A
VTD: 135024 - SUGAR HILL A
050105:
2038 2044 3009 3010 3011 3012 3013 3014 3015 3016 3017 3020
3021 3022 3023 3024 3025 3026 3027 3028 3029 3030 3031 3032
3033 3034 3035 3036 3037 3039 3040 3043 3044 3045 3046 3047
3048 3049 3050 3051 3052 3053 3054 3055 3056 3057 3058 3059
3060 3061 3062 3063 3064 3065 3066 3070 3071 3072 3073 3074
3075 3076 3077 3078 3079 3080 3081 3082 3083 3084 3085 3086
3087 3088 3089
050106:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1018 1019 1020 1021 1022 1023 1024
1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036
1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1058 1059
1060 1061 1063 2000 2001 2005 2012 2022 2047 2048 2049 3000
3001 3002 3003 3004 3005 3006 3007 3008 3009 3010 3011 3012
3013 3014 3015 3016 3032 3036 3037 3038 4000 4001 4002 4003
4004 4005 4006 4007 4008 4009 4010 4017 4018
VTD: 135025 - SUGAR HILL B
VTD: 135054 - SUGAR HILL C
VTD: 135055 - SUGAR HILL D
VTD: 135102 - PUCKETTS B
VTD: 135130 - SUWANEE D
VTD: 135136 - HOG MOUNTAIN C
050208:

1000 2005
050605:
2009 2012 2013 2014 2015 3000 3001 3002 3003 3006 3007 3008
3009 3010 3011 3012 3013 3014 3015 3016 3017 3018 3019 3020
3021 3022 3023 3024
VTD: 135141 - SUGAR HILL G
VTD: 135160 - PUCKETTS E"

"District 103
Gwinnett County
VTD: 135027 - HOG MOUNTAIN B
050547:
1000
050548:
3000 3001 3002 3003 3004 3005 3006 3007 3008 3010 3011 3012
3013
050605:
2029
VTD: 135135 - PUCKETTS C
VTD: 135136 - HOG MOUNTAIN C
050605:
2016 2017 2027 2028 3004 3005
VTD: 135137 - ROCKYCREEK B
VTD: 135154 - PUCKETTS D
VTD: 135158 - HOG MOUNTAIN D
VTD: 135159 - DUNCANS D
Hall County
VTD: 139009 - ROBERTS
001607:
1000 1001 1002 1009 1027 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047
1048 1049 1050 1051 1052 2000 2001 2002 2003 2004 2005 2008
2010 2019 2020 2021 2024 2025 2026 2034 2036 2037 2038 2039
2040 2041 2042 2044 2045 2046 3002 3005 3006 3012
VTD: 139010 - MORGAN I
VTD: 139036 - FRIENDSHIP I
VTD: 139037 - FRIENDSHIP II

District 104
Gwinnett County
VTD: 135001 - HARBINS A
VTD: 135003 - DACULA
VTD: 135008 - DUNCANS A

VTD: 135027 - HOG MOUNTAIN B
050548:
1000 1001 1002 1003 1004 1005 1006 1020 1021 1024 1038 1047
050607:
1033 1051 1052 1053 1054 1055 2019 2020 2021
050608:
3037 3038 3039 3040
VTD: 135028 - ROCKYCREEK A
VTD: 135060 - LAWRENCEVILLE D
050520:
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2015 3000 3010
050523:
1001 1003 1004 1005
050545:
3016 3017 3018 3019 3020 3028 3029
050548:
1023 1030 1031 1036 1037 1039 1040 1045 1046 1048 1049 1050
1051 1052
VTD: 135129 - DUNCANS B
VTD: 135133 - HARBINS B
VTD: 135151 - HARBINS C
VTD: 135152 - ROCKYCREEK C
VTD: 135157 - DUNCANS C"

SECTION 3.

If this Act has not received preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended, by the time of the beginning of qualifying for the 2012 general primary, the provisions of this Act shall not become effective until the 2014 primaries and elections for the districts which are the subject of this Act.

SECTION 4.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

The following substitute, offered by the Committee on Rules, was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend an Act to provide for the composition and number of state house districts, approved August 24, 2011 (Ga. L. 2011, Ex. Sess., p. 3), so as to revise the boundaries of certain state house districts; to provide for related matters; to provide an effective date; to provide for delayed applicability under certain circumstances; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

An Act to provide for the composition and number of state house districts, approved August 24, 2011 (Ga. L. 2011, Ex. Sess., p. 3), is amended by amending the plan attached thereto and identified as "Plan: HSEPROP1 Plan Type: HOUSE Administrator: H167 User: STAFF" by revising the description of Districts 9, 10, 18, 24, 26, 27, 28, 29, 30, 68, 98, 103, 104, 155, and 169 as follows:

"District 009
Dawson County
VTD: 08501 - AMICALOLA
970100:
1036 1037 1038 1039 1040 1061 1062 1063 1064 1065 1066 1067
1069 1070 1071 1072 1073 1074 1078 1079 1080 1081 1082 1083
1084 1085 1086 1087 1094 1096 1097 1098 1099 1100 1101 1102
1103 1104 1105 1106 1107 1108 1109 1110 1111 1112 1113 1114
1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126
1127 1128 1129 1130 1131 1132 1133 1134 1142 1154 1160 1180
1189 2000 2001 2002 2003 2004 2005 2006 2060 2061 2062 2063
2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074
VTD: 08502 - BLACKS
VTD: 08503 - DAWSONVILLE
VTD: 08504 - KILOUGH
VTD: 08505 - PURDYS
VTD: 08506 - SANFORD
VTD: 08507 - ETOWAH
VTD: 08508 - SAVANNAH
Forsyth County
VTD: 11709 - 09 Matt
130201:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 2000
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012
3000 3001 3002 3003 3004 3005 3010
130203:
1011 1014 1015
Lumpkin County

District 010
Habersham County
VTD: 13701 - CLARKESVILLE
VTD: 13702 - CORNELIA
VTD: 13703 - DEMOREST
VTD: 13705 - MUD CREEK
VTD: 13707 - DEEP CREEK
000100:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1011 1014
1016 2044 2045 2046 2047 2048 2049 2050 2059 2084 2085 2086
2088 2092 2097
VTD: 13708 - FORK
VTD: 13709 - BALDWIN
VTD: 13710 - VIEW
VTD: 13711 - FALLING WATER
VTD: 13712 - BATESVILLE
VTD: 13713 - FAIR PLAY
VTD: 13714 - COOL SPRINGS
White County
VTD: 311011 - BLUE CREEK
VTD: 311041 - MOSSY CREEK
VTD: 311051 - MT YONAH
VTD: 311061 - NACOOCHEE
VTD: 311081 - SHOAL CREEK
950201:
1007 1021 1022 1023 1024 1025 1026 1028 1029 1030 1031 1032
1033 1034 1045 1047 1048 1052 1053 1054 1055 1056 1057 1058
1066 1068 3026 3028 3035 3036 3037 3038 3039 3040 3041 3042
3043 3044 3045 3046 3047 3049
VTD: 311111 - WHITE CREEK"

"District 018
Carroll County
VTD: 0451006 - KANSAS
VTD: 0451240 - MT ZION
VTD: 0451496 - BOWDON JUNCTION
VTD: 045501 - BETHANY
910701:
1005 1006 1007 1010 1014 1015 1018 1022 1023 1030 1034 1052
1053 1054 1073 1074 1075 2000 2001 2003 2005 2006 2012 2014
2015 2016 2017 2019 2020 2026 2027 2034 3021 3022 3023
910703:
4000 4002 4003 4004 4005 4006 4007 4008 4009 4017 4027 4030

4031 4038 4039 4040 4041 4045
VTD: 045714A1 - WEST CARROLLTON
VTD: 045714A2 - EAST CARROLLTON
VTD: 045714A3 - BONNER
910701:
1016 1017 1019 1020 1021 1024 1025 1026 1027 1028 1029 1031
1032 1033 1035 1036 1037 1038 1039 1040 1041 1042 1043 1044
1045 1046 1055 1056 1057 1058 1060 1061 1076 2035 2036 2037
2038 2039 2040 2047 2048 2049 2050 2052 2053
911000:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1024
2000 2001 2002 2003 2004 2005 2006 2007 2008 2010 2011 2013
2014 2015 2017 2018 2019 2020 2021 2023 2045 2046 2053 2054
2092 3000 3001 3002 3003 3004 3005
911100:
5000 5001 5002 5003 5004 5005 5006 5007 5008 5009 5010 5011
5012 5013 5014 5015 5016 5021 5031
VTD: 045714A5 - COUNTY ADMIN BUILDING
VTD: 045714BN - EMC
VTD: 045714BS - AGRICULTURAL ED
911000:
2009 2012 2016 2022 2024 2025 2026 2027 2044 2052 3006 3007
VTD: 045716 - NEW HOPE
Haralson County
VTD: 14302 - BREMEN
VTD: 14303 - BUCHANAN
VTD: 14304 - BUNCOMBE
VTD: 14310 - SEVENTH
VTD: 14311 - BEREA-STEADMAN
VTD: 14312 - TALLAPOOSA
VTD: 14313 - WACO"

"District 024
Forsyth County
VTD: 11705 - 05 Coal Mountain
130202:
1000 1001 1002 1003 1004 3000 3001 3002 3003 3004 3005 3006
3007
130403:
3007 3008
VTD: 11707 - 07 Cumming
VTD: 11709 - 09 Matt

130201:
3006 3007 3008 3009
130202:
1005 1006
130203:
2009 2010 2011 2012
130301:
2000 2001 2002 2003 2004 2005 2006 2011 2012 2013 2014 2015
2016 2017 2018
130403:
4000 4001 4002 4007
VTD: 11710 - 10 MIDWAY
VTD: 11711 - 11 SAWNEE
VTD: 11715 - 15 Heardsville
VTD: 11716 - 16 OTWELL
VTD: 11720 - 20 PINEY GROVE
130406:
1000 2000 2001 3015 3016 3017 3018
VTD: 11723 - 23 BENTLEY
VTD: 11728 - 28 MOUNTAINSIDE
130205:
3004
130403:
2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 3004 3005
3014
130409:
2014 2016 2017 2018 2019 2020 2022 2036
VTD: 11729 - 29 POLO
130304:
2000 2005
130306:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
2000 2001 2002 2012
VTD: 11732 - 32 WEST"

"District 026
Forsyth County
VTD: 11703 - 03 Chattahoochee
VTD: 11704 - 04 Chestatee
VTD: 11705 - 05 Coal Mountain
130101:
1008
130202:

1007 2007 2008 2009 2010 2011 2012 2013
130205:
1000 1001 1002 1007 1008 1009 2005 2006 2008 2009 2010 2011 2012 2013 2014 2017 3000 3001
VTD: 11706 - 06 Crossroads
VTD: 11708 - 08 Mashburn
VTD: 11712 - 12 PLEASANT GROVE
VTD: 11714 - 14 LAKELAND
130507:
1007 1008
130508:
2000 2001 2003
130509:
1027
VTD: 11725 - 25 WINDERMERE
VTD: 11726 - 26 LANIER
VTD: 11727 - 27 CONCORD
VTD: 11728 - 28 MOUNTAINSIDE
130205:
1004 1005 1006 3002 3003 3005
130403:
3000 3001 3002 3003
130409:
2000 2001 2002 2003 2004 2005 2006 2007 2013
130506:
2004
VTD: 11730 - 30 RIVERCLUB
VTD: 11733 - 33 KEITH BRIDGE

District 027
Hall County
VTD: 139015 - TADMORE
000102:
2059 2060
000701:
1000 1001 1002 1003 1004 1013 1014 1015 1016 1017 1018 1019 1020
000702:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1024 1025 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013
VTD: 139016 - GLADE

VTD: 139017 - LULA
VTD: 139018 - CLERMONT
VTD: 139019 - QUILLIANS
VTD: 139020 - BARK CAMP
VTD: 139021 - MURRAYVILLE
VTD: 139022 - CHESTATEE
VTD: 139023 - FORK
VTD: 139024 - WHELCHEL
VTD: 139028 - GAINESVILLE III
000400:
1035 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021
2023 2024 2028 2036 2037 2038 2039 2040 2041
001004:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1016 1017 1018 1019 1020 1025 1030 1031 1032
1034 1035
VTD: 139034 - GILLSVILLE
VTD: 139035 - BIG HICKORY
White County
VTD: 311081 - SHOAL CREEK
950201:
1027 1051 1059 1060 1061 1062 1063 1064 1065 1067 1069 1070
1071 1072 1073 3048 3050 3051 3052 3053 3054 3055 3056 3057
3058 3059 3060 3061 3062 3063 3064 3065 3066 3067 3068 3069
3070 3071 3072 3073 3074 3075 3076 3077 3078 3079 3080 3081
3082 3083 3084 3085 3086 3087 3088 3089 3090 3091 3092 3094

District 028
Banks County
Habersham County
VTD: 13704 - CENTER HILL
VTD: 13706 - GLADE CREEK
VTD: 13707 - DEEP CREEK
000100:
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023
2024 2025 2026 2027 2028 2029 2030 2031 2032 2040 2041 2042
2051 2052 2053 2054 2055 2056 2057 2058 2060 2061 2062 2063
2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075
2076 2077 2078 2079 2080 2081 2082 2083 2087 2089 2090 2091
2093 2094 2095 2096 2103 2104 2105 2106 2109 2113 2114 2115
2116 2117 2118 2119 2120 2122 2123 2124 2125 2126
Stephens County

District 029
Hall County
VTD: 139001 - WILSON I
VTD: 139002 - WILSON II
000302:
3020 3022 4028
001002:
1000 1001 1002 1004 1005 1006 1007 1008 1009 1010 1011 1012
1013 1014 1015 1016 1017 1018 1020 1021 1022 1023 1024 1025
1026 1027 1028
001004:
1036 1037 1038 1039 1040 1041 1043 1044 1045 1048 1049 1050
1051 1052 1053 1054 1055 1056 1057 1058 1059 1060
VTD: 139003 - CHICOPEE
001101:
2067
001102:
1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015
1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027
1028 1029 1030 1037 1039 1040 1041 1042 1043 1044 1045 1046
1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1058 1059
1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071
1072 1073 1074
001403:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1025 1026 1027 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1044 1045 1046 1047 1048 1049 1050 1051
1052 1053 1056 1057 1058 1059 1060 1061 1062 2008 2025 2026
2069 2070 2071 2072
VTD: 139025 - WEST WHELCHEL
VTD: 139026 - GAINESVILLE I
VTD: 139027 - GAINESVILLE II
VTD: 139028 - GAINESVILLE III
000400:
2022 2025 2026 2027 2029 2030 2031 2032 2033 2034 2035
000900:
3018 3019 3023 3024 3025 3026 3027 3028 3029 3030 3031 4014
4015 4016 4017 4018 4019
001003:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 2000 2001 2002 2003
2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015

2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027
2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039
2040 2041 2042 2043 2044 2045 2046 2047 2048 3000 3001 3002
3003 3004 3005 3006 3007 3008 3009 3010 3011 3012 3013 3014
3015 3016 3017 3018 3019 3020 3021 3022
001004:
1015 1021 1022 1023 1024 1026 1027 1028 1029 1033 1042 1047
001101:
1028 1067 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021
2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033
2034 2035 2036 2037 2040 2041 2042 2043 2044 2045 2046 2047
2048 2049 2050 2051 2052 2053 2054 2057 2058 2059 2061 2062
2063 2064 2065 2066 2068 3000 3001 3002 3003 3004 3005 3006
3007 3008 3009 3010 3011 3012 3013 3014 3015 3016 3017 3018
3019 3020 3021 3022 3023 3024 3025 3026 3027 3028 3029 3030
3031 3032 3033 3034 3035 3036 3037 3038 3039 3040 3041 3042
3043 3044 3045 3046 3047 3048 3049 3050 3051 3052 3053 3054
3055 3056 3057 3058 3059 3060 3061 3062 3063 3064 3065 3066
3067 3068 3069 3070 3071
001102:
1000 1001 1002 1003
VTD: 139029 - GAINESVILLE IV
VTD: 139030 - GAINESVILLE V
VTD: 139031 - RIVERBEND
VTD: 139033 - NEW HOLLAND
VTD: 139039 - WHELCHEL II

District 030
Hall County
VTD: 139002 - WILSON II
001002:
2017 2018 2019 2020 2021 2022 2023 2024 2025 2037 2038 2039
2040 2041 2042 2043 2044 2045 2046 2047 2048 2049
VTD: 139003 - CHICOPEE
001102:
1031 1032 1035 1036 1038 1057
001301:
3009 3010 3011 3012 3013 3014 3015 3016 3017 3018 3019 3020
3021 3022 3023 3024 3025 3026 3027 3028 3029 3030 3031 3032
3033 3034 3035 3036 3037 3038 3039 3040 3041 3042 3058 3059
3062 3071 3072 3073 3089 3090 3091 3092 3093 3094
001403:

2000
VTD: 139004 - OAKWOOD I
VTD: 139005 - OAKWOOD II
VTD: 139006 - OAKWOOD III
VTD: 139007 - FLOWERY BRANCH
VTD: 139008 - FLOWERY BRANCH
VTD: 139009 - ROBERTS
001502:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047
1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059
1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071
1072 1073 1074 1075 1076 1077 1078 1079 1080 1081 1082 1083
1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095
1096 1097 1098 1099 1100 1101 1102 1103 1104 2008 2009 2010
2011 2012 2013 2014 2025 2026 2033 2039
001607:
1003 1004 1005 1006 1007 1008 1010 1011 1012 1013 1014 1015
1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1028
2006 2007 2009 2011 2012 2013 2014 2015 2016 2017 2018 2022
2023 2027 2028 2029 2030 2031 2032 2033 2035 2043 2047
VTD: 139011 - MORGAN II
VTD: 139012 - MORGAN III
VTD: 139013 - CANDLER
VTD: 139014 - AGRICULTURE CENTER
VTD: 139015 - TADMORE
000701:
1021 2035 2036 2037 2048 2049 2050
000702:
1010 1011 2014 2015 2016 2017
001201:
3061
001202:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2014 2015 2016 2017 2018 2038
VTD: 139032 - GAINESVILLE MILL
VTD: 139038 - FRIENDSHIP III"

"District 068
Carroll County
VTD: 0451122 - SANDHILL
VTD: 0451152 - CENTER POINT
VTD: 0451540 - FAIRFIELD
VTD: 0451542 - HULETT
VTD: 045501 - BETHANY
910600:
1075 2000
910701:
1003 1004 1008 1009 1064 3012 3013 3014 3015 3016 3017 3018
3019 3020 3024 3025 3026 3027 3028 3029 3030 3031 3032 3033
3034 3035 3036 3037
910702:
3027 3033 3034 3035 3053 3058
910703:
3011 3012 3013 3014 3015 3016 3017 3018 3019 3020 3021 3022
VTD: 045640 - V R COUNTY SOUTH
VTD: 045641 - V R COUNTY NORTH
VTD: 045642 - VILLA RICA CITY
VTD: 045649 - TEMPLE COUNTY
VTD: 045650 - TEMPLE CITY
VTD: 045714A3 - BONNER
910701:
1011
Douglas County
VTD: 0971260 - FAIRPLAY M S"

"District 098
Gwinnett County
VTD: 135009 - PUCKETTS A
VTD: 135024 - SUGAR HILL A
050105:
2038 2044 3009 3010 3011 3012 3013 3014 3015 3016 3017 3020
3021 3022 3023 3024 3025 3026 3027 3028 3029 3030 3031 3032
3033 3034 3035 3036 3037 3039 3040 3043 3044 3045 3046 3047
3048 3049 3050 3051 3052 3053 3054 3055 3056 3057 3058 3059
3060 3061 3062 3063 3064 3065 3066 3070 3071 3072 3073 3074
3075 3076 3077 3078 3079 3080 3081 3082 3083 3084 3085 3086
3087 3088 3089
050106:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1018 1019 1020 1021 1022 1023 1024

1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036
1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1058 1059
1060 1061 1063 2000 2001 2005 2012 2022 2047 2048 2049 3000
3001 3002 3003 3004 3005 3006 3007 3008 3009 3010 3011 3012
3013 3014 3015 3016 3032 3036 3037 3038 4000 4001 4002 4003
4004 4005 4006 4007 4008 4009 4010 4017 4018
VTD: 135025 - SUGAR HILL B
VTD: 135054 - SUGAR HILL C
VTD: 135055 - SUGAR HILL D
VTD: 135102 - PUCKETTS B
VTD: 135130 - SUWANEE D
VTD: 135136 - HOG MOUNTAIN C
050208:
1000 2005
050605:
2009 2012 2013 2014 2015 3000 3001 3002 3003 3006 3007 3008
3009 3010 3011 3012 3013 3014 3015 3016 3017 3018 3019 3020
3021 3022 3023 3024
VTD: 135141 - SUGAR HILL G
VTD: 135160 - PUCKETTS E"

"District 103
Gwinnett County
VTD: 135027 - HOG MOUNTAIN B
050547:
1000
050548:
3000 3001 3002 3003 3004 3005 3006 3007 3008 3010 3011 3012
3013
050605:
2029
VTD: 135135 - PUCKETTS C
VTD: 135136 - HOG MOUNTAIN C
050605:
2016 2017 2027 2028 3004 3005
VTD: 135137 - ROCKYCREEK B
VTD: 135154 - PUCKETTS D
VTD: 135158 - HOG MOUNTAIN D
VTD: 135159 - DUNCANS D
Hall County
VTD: 139009 - ROBERTS
001607:
1000 1001 1002 1009 1027 1029 1030 1031 1032 1033 1034 1035

1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047
1048 1049 1050 1051 1052 2000 2001 2002 2003 2004 2005 2008
2010 2019 2020 2021 2024 2025 2026 2034 2036 2037 2038 2039
2040 2041 2042 2044 2045 2046 3002 3005 3006 3012
VTD: 139010 - MORGAN I
VTD: 139036 - FRIENDSHIP I
VTD: 139037 - FRIENDSHIP II

District 104
Gwinnett County
VTD: 135001 - HARBINS A
VTD: 135003 - DACULA
VTD: 135008 - DUNCANS A
VTD: 135027 - HOG MOUNTAIN B
050548:
1000 1001 1002 1003 1004 1005 1006 1020 1021 1024 1038 1047
050607:
1033 1051 1052 1053 1054 1055 2019 2020 2021
050608:
3037 3038 3039 3040
VTD: 135028 - ROCKYCREEK A
VTD: 135060 - LAWRENCEVILLE D
050520:
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
2012 2013 2015 3000 3010
050523:
1001 1003 1004 1005
050545:
3016 3017 3018 3019 3020 3028 3029
050548:
1023 1030 1031 1036 1037 1039 1040 1045 1046 1048 1049 1050
1051 1052
VTD: 135129 - DUNCANS B
VTD: 135133 - HARBINS B
VTD: 135151 - HARBINS C
VTD: 135152 - ROCKYCREEK C
VTD: 135157 - DUNCANS C"

"District 155
Ben Hill County
Coffee County
VTD: 0692 - AMBROSE
VTD: 0694 - BROXTON

010100:
1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011
1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023
1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035
1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047
1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059
1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071
1072 1073 1074 1075 1076 1077 1078 1079 1080 1081 1082 1083
1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095
1096 1097 1098 1099 1100 1101 1102 1103 1104 1105 1106 1107
1108 1109 1110 1111 1112 1113 1114 1115 1116 1117 2000 2001
2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025
2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037
2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049
2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061
2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073
2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085
2086 2095 2103 2104 2105 2106 2107 2108 3000 3001 3002 3003
3004 3018 3019 3032 3033 3035 3036 3040 3041 3042 3043 3044
3099 3100
010200:
2033 2034 2035 2036 2037
Irwin County
Tift County
VTD: 27702 - BRIGHTON
VTD: 27704 - CHULA
VTD: 27708 - TY TY
VTD: 27709 - TIFTON NORTHWEST
Turner County"
"District 169
Bacon County
Coffee County
VTD: 0691 - DOUGLAS
VTD: 0693 - BRIDGETOWN
VTD: 0694 - BROXTON
010100:
2087 2088 2089 2090 2091 2092 2093 2094 2096 2097 2098 2099
2102 3017 3029 3030 3031 3034 3037 3038 3039 3045 3046 3049
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1029 1030 1031 1117 1118 1193
VTD: 0695 - NICHOLLS
VTD: 0696 - WEST GREEN
Jeff Davis County
VTD: 161301 - BLACKBURN 1
VTD: 161302 - BLACKBURN 2
VTD: 161401 - WHITEHEAD 1
VTD: 161402 - WHITEHEAD 2"

SECTION 2.

This section shall become effective upon the approval of this Act by the Governor or upon this Act becoming law without such approval. The remaining sections shall become effective upon receipt of preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; provided, however, that, if this Act has not received preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended, by the time of the beginning of qualifying for the 2012 general primary, the remaining provisions of this Act shall not be effective for the primary and general elections of 2012 for the purpose of electing members of the House of Representatives who are to take office in 2013, but shall become effective on January 1, 2014, provided this Act has received preclearance as provided by law. If this Act has not received preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended, by December 31, 2013, this Act shall stand automatically repealed by operation of law.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, by substitute.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abdul-Salaam	Y Davis	N Heckstall	Y McBrayer	Shaw
N Abrams	E Dawkins-Haigler	Y Hembree	McCall	Y Sheldon
Y Allison	Y Dempsey	N Henson	Y McKillip	Y Sims, B
Y Amerson	E Dickerson	Y Hightower	Y Meadows	Sims, C
E Anderson	Y Dickey	Y Hill	N Mitchell	N Smith, E
N Ashe	Y Dickson	N Holcomb	N Morgan	Y Smith, K
Y Atwood	N Dobbs	Y Holmes	Y Morris	Y Smith, L
Baker	Y Dollar	Holt	N Mosby	Y Smith, R
Y Battles	E Drenner	Y Horne	N Murphy	Y Smith, T

E Beasley-Teague	Y Dudgeon	Y Houston	Neal, J	N Smyre
N Bell	N Dukes	Y Howard	N Neal, Y	N Spencer
N Benfield	Y Dunahoo	N Hudson	Y Nimmer	Y Stephens, M
Y Benton	Y Dutton	N Hugley	Y Nix	Y Stephens, R
N Beverly	Ehrhart	N Jackson	N Oliver	N Stephenson
Y Black	Y England	E Jacobs	Y O'Neal	E Talton
Y Braddock	N Epps, C	N James	Y Pak	Y Tankersley
Y Brockway	Y Epps, J	Y Jasperse	N Parent	Y Taylor, D
N Brooks	N Evans	Y Jerguson	Y Parrish	N Taylor, R
N Bruce	N Floyd	N Johnson	E Parsons	Y Taylor, T
N Bryant	N Fludd	Y Jones, J	Y Peake	Y Teasley
N Buckner	N Frazier	E Jones, S	Y Powell, A	N Thomas
Y Burns	N Fullerton	N Jordan	Y Powell, J	VACANT
Y Byrd	N Gardner	N Kaiser	Y Pruett	VACANT
Y Carson	E Geisinger	N Kendrick	Y Purcell	Y Watson
Y Carter	Y Golick	Y Kidd	E Ramsey	Y Welch
Y Casas	N Gordon	Y Knight	N Randall	Y Weldon
Y Channell	E Greene	Y Lane	N Reece	N Wilkerson
Y Cheokas	Y Hamilton	Y Lindsey	Y Rice	Y Wilkinson
Y Clark, J	Y Hanner	N Long	Y Riley	Y Willard
Y Clark, V	Y Harbin	Y Maddox, B	Y Roberts	E Williams, A
Y Coleman	Y Harden, B	Y Maddox, G	Y Rogers, C	Y Williams, C
Y Collins	Y Harden, M	Y Manning	Y Rogers, T	N Williams, E
Y Cooke	Y Harrell	N Marin	Y Rynders	Y Williams, R
Y Coomer	Y Hatchett	Y Martin	E Scott, M	Y Williamson
Y Cooper	N Hatfield	Y Maxwell	N Scott, S	Y Yates
E Crawford	N Heard	N Mayo	Y Setzler	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 101, nays 53.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative Holt of the 112th stated that he had been called from the floor of the House during the preceding roll call. He wished to be recorded as voting "aye" thereon.

Representative Lane of the 167th asked unanimous consent that HB 829 be immediately transmitted to the Senate.

It was so ordered.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 1278. By Representatives Dickey of the 136th, James of the 135th, Hatchett of the 143rd, Holmes of the 125th and Powell of the 29th:

A RESOLUTION commending the Georgia Peach Festival and inviting the 2011 Georgia Peach Queens to appear before the House of Representatives; and for other purposes.

HR 1279. By Representative Parrish of the 156th:

A RESOLUTION expressing cultural, economic, and educational cooperation with the Republic of Hungary, recognizing February 18, 2012, as Hungary Day at the state capitol, and inviting Ambassador György Szapáry to be recognized by the House of Representatives; and for other purposes.

HR 1280. By Representative Parrish of the 156th:

A RESOLUTION recognizing February 9, 2012, as "Community Health Centers Day" and inviting the leadership of the Georgia Association for Primary Health Care to be recognized by the House of Representatives; and for other purposes.

HR 1281. By Representatives Smyre of the 132nd, Hugley of the 133rd, Smith of the 131st, Buckner of the 130th and Smith of the 129th:

A RESOLUTION recognizing February 7, 2012, as Columbus Day at the state capitol and inviting Mayor Teresa Tomlinson, Mr. Mike Gaymon, Mr. Jay Alexander, Mr. Isaiah Hugley, Ms. Cathy Williams, and Dr. Susan Andrews to be recognized by the House of Representatives; and for other purposes.

HR 1282. By Representatives Neal of the 1st and Weldon of the 3rd:

A RESOLUTION commending the Boynton Bandits for winning the 2011 Dizzy Dean World Series Championship and inviting them to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 1283. By Representatives Howard of the 121st, Frazier of the 123rd, Stephens of the 161st, James of the 135th, Murphy of the 120th and others:

A RESOLUTION honoring and celebrating the 100th birthday of Deacon Sally Thomas; and for other purposes.

HR 1284. By Representatives Howard of the 121st, Frazier of the 123rd, Stephens of the 161st, James of the 135th, Murphy of the 120th and others:

A RESOLUTION honoring and celebrating the 100th birthday of Jeanie V. Gray; and for other purposes.

HR 1285. By Representatives Howard of the 121st, Murphy of the 120th, Frazier of the 123rd, Sims of the 119th and Smith of the 122nd:

A RESOLUTION recognizing and commending Lieutenant Colonel Janet A. Zimmerman; and for other purposes.

HR 1286. By Representatives Howard of the 121st, Frazier of the 123rd, Sims of the 119th, Smith of the 122nd and Murphy of the 120th:

A RESOLUTION honoring the life and memory of Mrs. Addie Scott Powell; and for other purposes.

HR 1287. By Representatives Roberts of the 154th, England of the 108th, Coleman of the 97th, Burns of the 157th, Houston of the 170th and others:

A RESOLUTION recognizing the American Association of Family and Consumer Sciences (AAFCS); and for other purposes.

HR 1288. By Representative Neal of the 1st:

A RESOLUTION commending Lauren Derryberry on her selection by the Georgia Art Education Association for Ridgeland High School; and for other purposes.

HR 1289. By Representative Neal of the 1st:

A RESOLUTION commending Brittany Cameron on her selection by the Georgia Art Education Association for Ridgeland High School; and for other purposes.

HR 1290. By Representative Neal of the 1st:

A RESOLUTION commending Chelsea Leigh Dennison on her selection by the Georgia Art Education Association for LaFayette High School; and for other purposes.

HR 1291. By Representative Neal of the 1st:

A RESOLUTION commending Fallon Lee Larmon on her selection by the Georgia Art Education Association for LaFayette High School; and for other purposes.

HR 1292. By Representative Neal of the 1st:

A RESOLUTION commending A.J. Pettigrew on her selection by the Georgia Art Education Association for Gilbert Elementary School; and for other purposes.

HR 1293. By Representative Neal of the 1st:

A RESOLUTION commending Cora Brown on her selection by the Georgia Art Education Association for Gilbert Elementary School; and for other purposes.

HR 1294. By Representatives Carter of the 175th and Black of the 174th:

A RESOLUTION recognizing and commending Brother John W. Iverson, Sr., on the occasion of his 32nd anniversary with Southside Church of Christ; and for other purposes.

HR 1295. By Representative Benton of the 31st:

A RESOLUTION commending the contributions of senior Georgians and recognizing February 20 to February 26, 2012, as Senior Week at the capitol; and for other purposes.

HR 1296. By Representative Harden of the 147th:

A RESOLUTION recognizing the annual Cordele-Crisp County Fish Fry and commending Eli Tinsley, Jamie Fernandez, Wallace Mathis, Bub Denham, and the Cordele-Crisp County Fish Fry cooking team; and for other purposes.

HR 1297. By Representatives Abrams of the 84th, Morgan of the 39th, Kaiser of the 59th, Clark of the 104th, Ashe of the 56th and others:

A RESOLUTION recognizing February 3, 2012, as "National Wear Red Day" at the state capitol; and for other purposes.

HR 1298. By Representatives Atwood of the 179th and Lane of the 167th:

A RESOLUTION recognizing Edo Miller Park; and for other purposes.

HR 1299. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Wanda S. Ellison; and for other purposes.

HR 1300. By Representatives Dickey of the 136th and Holmes of the 125th:

A RESOLUTION commending Martin Magda, Monroe County High School's 2012 STAR Teacher; and for other purposes.

HR 1301. By Representatives Dickey of the 136th and Holmes of the 125th:

A RESOLUTION commending Lauren Maxwell, Monroe County High School's 2012 STAR Student; and for other purposes.

HR 1302. By Representative Welch of the 110th:

A RESOLUTION recognizing the second week in November as Kindness Week at the capitol; and for other purposes.

HR 1303. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Gregory Waters; and for other purposes.

HR 1304. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Tripp Fitzner; and for other purposes.

HR 1305. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Dustin Vernon; and for other purposes.

HR 1306. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant John Thrift; and for other purposes.

HR 1307. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Neil Shah; and for other purposes.

HR 1308. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Bryant F. Lewis; and for other purposes.

HR 1309. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Dennis Jones; and for other purposes.

HR 1310. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Matt Henry; and for other purposes.

HR 1311. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Beau J. Gunn; and for other purposes.

HR 1312. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Maria W. Daniels; and for other purposes.

HR 1313. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Lynn Brinson; and for other purposes.

HR 1314. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Rev. Eugene Davis; and for other purposes.

HR 1315. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Kenneth W. Griffin; and for other purposes.

HR 1316. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Michelle Hutchinson; and for other purposes.

HR 1317. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Angel Morris; and for other purposes.

HR 1318. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Tammy Wilkes; and for other purposes.

HR 1319. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Jennifer Anne M. Meadows; and for other purposes.

HR 1320. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Lois Clark; and for other purposes.

HR 1321. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Amy B. Carter; and for other purposes.

HR 1322. By Representative Parrish of the 156th:

A RESOLUTION commending Leadership Candler participant Jean Marie Cadle; and for other purposes.

Representative O'Neal of the 146th moved that the House do now adjourn until 1:00 o'clock, P.M., Monday, February 6, 2012, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 1:00 o'clock, P.M., Monday, February 6, 2012.