

**Representative Hall, Atlanta, Georgia**

**Friday, February 8, 2013**

**Fourteenth Legislative Day**

The House met pursuant to adjournment at 9:30 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Abrams	Cooke	Gregory	Mayo	Sheldon
Alexander	Coomer	Hamilton	E McCall	Sims, B
Allison	Cooper	Harbin	Meadows	Smith, E
Anderson	Dawkins-Haigler	Harden	Mitchell	Smith, L
Atwood	Deffenbaugh	Harrell	Morgan	Smith, M
Ballinger	Dempsey	Hatchett	Mosby	Smith, R
Barr	E Dickerson	Hawkins	E Murphy	Spencer
E Battles	Dickey	Henson	Neal	Stephens, M
Beasley-Teague	Dickson	Hightower	Nimmer	Stephens, R
Bell	Dollar	Hill	Nix	E Stephenson
Bennett	Douglas	Hitchens	O'Neal	Stovall
Bentley	Drenner	Holcomb	Pak	Strickland
Benton	Dudgeon	Holmes	Parrish	Talton
Beverly	Dukes	Holt	Parsons	Tankersley
Black	Dunahoo	Houston	Peake	Tanner
Braddock	Duncan	Howard	Pezold	Taylor, D
Broadrick	Dutton	Hugley	Powell, A	Taylor, T
Brockway	England	Jackson	E Powell, J	Teasley
Brooks	Epps, J	Jasperse	Pruett	Thomas, B
Bruce	Evans	Jones, J	Quick	Waites
Bryant	Fleming	Jones, L	Ramsey	Watson, B
Buckner	Floyd	Jones, S	Randall	Watson, S
Burns	Fludd	Jordan	Rice	Welch
Caldwell, J	Frazier	Kelley	Riley	E Weldon
Caldwell, M	Frye	Kendrick	Roberts	Wilkerson
Carson	Fullerton	Kidd	Rogers, C	Wilkinson
Casas	Gardner	Kirby	Rogers, T	Willard
E Chandler	Gasaway	E Knight	Rutledge	Williams, A
Channell	Geisinger	Lindsey	Rynders	Williams, C
Chapman	Glanton	Lumsden	Scott	Williams, E
Cheokas	E Golick	Mabra	Setzler	Williamson
E Clark, J	Gordon	Marin	Sharper	Yates
Clark, V	Gravley	E Martin	Shaw	Ralston, Speaker
Coleman	Greene	Maxwell		

The following members were off the floor of the House when the roll was called:

Representatives Carter of the 175th, Epps of the 132nd, Kaiser of the 59th, Morris of the 156th, Oliver of the 82nd, Sims of the 169th, and Thomas of the 56th.

They wished to be recorded as present.

Prayer was offered by Reverend Jim McRae, Senior Pastor, Canton First United Methodist Church, Canton, Georgia.

The members pledged allegiance to the flag.

Representative Sims of the 123rd, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 242. By Representatives Willard of the 51st, Coomer of the 14th, Hatchett of the 150th, Nimmer of the 178th, Oliver of the 82nd and others:

A BILL to be entitled an Act to amend Title 15 of the O.C.G.A., relating to courts, so as to substantially revise, supersede, and modernize provisions relating to juvenile proceedings and enact comprehensive juvenile justice reforms recommended by the Governor's Special Council on Justice Reform in Georgia; to provide for the Office of the Child Advocate for the Protection of Children; to amend Code Section 42-5-52 of the O.C.G.A., relating to classification and separation of inmates generally; to amend Chapter 4A of

Title 49 of the O.C.G.A., relating to the Department of Juvenile Justice; to amend the O.C.G.A., so as to conform provisions to the new Chapter 11 of Title 15 and correct cross-references; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 243. By Representatives Glanton of the 75th, Lindsey of the 54th, Weldon of the 3rd, Jones of the 62nd, Willard of the 51st and others:

A BILL to be entitled an Act to amend Code Section 47-23-64 of the Official Code of Georgia Annotated, relating to transfer of funds from the Employees' Retirement System of Georgia to the Georgia Judicial Retirement System by superior court judges, district attorneys, or solicitors-general and crediting service, so as to provide that any member of such retirement system shall be eligible to transfer funds; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 244. By Representatives Nix of the 69th, Coleman of the 97th, Dickson of the 6th, Maxwell of the 17th, Morgan of the 39th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to revise certain provisions relating to annual performance evaluations; to provide for the development of evaluation systems for teachers of record, assistant principals, and principals; to provide for confidentiality and exceptions; to provide for the reporting of certain evaluation results to the Professional Standards Commission; to revise provisions relating to annual contracts; to revise provisions for purposes of conformity; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 245. By Representative Benton of the 31st:

A BILL to be entitled an Act to amend Code Section 20-2-212 of the Official Code of Georgia Annotated, relating to salary schedules for certificated professional personnel under the "Quality Basic Education Act," so as to provide that an educator cannot be prohibited from enrolling in a leadership

preparation program; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 246. By Representatives Golick of the 40th, Smith of the 134th, Neal of the 2nd and Shaw of the 176th:

A BILL to be entitled an Act to amend Article 1 of Chapter 9 of Title 10 of the Official Code of Georgia Annotated, relating to general provisions for the Geo. L. Smith II Georgia World Congress Center Authority, so as to provide that the authority shall have the power to provide benefit programs to its officers, employees, and other agents, including a retirement plan and a group insurance plan; to amend Article 3 of Chapter 18 of Title 45 of the Official Code of Georgia Annotated, relating to the Employee Benefit Plan Council, so as to extend the option to elect coverage in the program to the authority; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 247. By Representative Battles of the 15th:

A BILL to be entitled an Act to provide a new charter for the City of Emerson; to provide for incorporation, boundaries, and powers of the city; to provide for a governing authority of such city and the powers, duties, authority, election, terms, vacancies, compensation, expenses, qualifications, prohibitions, conflicts of interest, and suspension and removal from office relative to members of such governing authority; to provide for other matters relative to the foregoing; to repeal a specific Act; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 248. By Representatives Neal of the 2nd and Deffenbaugh of the 1st:

A BILL to be entitled an Act to amend Part 3 of Article 4 of Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to carrying and possession of firearms, so as to authorize a person with a weapons carry license to possess a weapon on the property of a place of worship under certain circumstances; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 249. By Representative Neal of the 2nd:

A BILL to be entitled an Act to amend Code Section 20-2-316 of the Official Code of Georgia Annotated, relating to definition of an athletic association and involvement of association in high school athletics, so as to provide that no high school which receives state funding shall participate in an athletic association unless the athletic association in classifying schools for the purposes of athletic competition based upon school student population adjusts the student population of private schools by multiplying the student population of such private schools by 1.5; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 250. By Representative Rice of the 95th:

A BILL to be entitled an Act to amend Article 6 of Chapter 13 of Title 48 of the Official Code of Georgia Annotated, relating to the local excise tax on the sale or use of energy, so as to provide for the revision of certain provisions relating to the levy, collection, and administration of such excise tax; to provide for nonapplicability of such tax to certain projects; to provide for procedures, conditions, and limitations; to provide for civil and criminal penalties; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 251. By Representative Powell of the 32nd:

A BILL to be entitled an Act to amend Article 7 of Chapter 12 of Title 16 of the Official Code of Georgia Annotated, relating to sale or distribution to, or possession by, minors of cigarettes and tobacco related objects, so as to provide definitions; to prohibit the sale of alternative nicotine products or components thereof to minors; to provide for verification of age prior to sale; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Juvenile Justice.

HB 252. By Representatives Quick of the 117th, Williams of the 119th and Frye of the 118th:

A BILL to be entitled an Act to provide that future elections for the office of chief magistrate judge of the magistrate court of Athens-Clarke County shall be nonpartisan elections held at the time of certain general primary elections; to provide for submission of this Act under the federal Voting Rights Act of 1965, as amended; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination.

HB 253. By Representatives Quick of the 117th, Williams of the 119th and Frye of the 118th:

A BILL to be entitled an Act to provide that future elections for the office of probate judge of Athens-Clarke County shall be nonpartisan elections held at the time of certain general primary elections; to provide for submission of this Act under the federal Voting Rights Act of 1965, as amended; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination.

HB 254. By Representatives Williamson of the 115th, Shaw of the 176th, Rice of the 95th, Harbin of the 122nd, Teasley of the 37th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to general provisions relative to uniform rules of the road, so as to provide that electronic proof of insurance may be accepted under certain circumstances; to provide for a definition; to provide that an insurance company may issue coverage information in electronic format on a mobile electronic device of insurance coverage in lieu of issuing a card; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 255. By Representatives Rogers of the 10th, Powell of the 32nd, Hitchens of the 161st, Lumsden of the 12th, Benton of the 31st and others:

A BILL to be entitled an Act to amend Code Section 40-1-102 of the Official Code of Georgia Annotated, relating to certification as a prerequisite to the operation of a motor carrier of passengers or household goods or property and minimum insurance requirement, and Article 6A of Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to administration of the

federal Unified Carrier Registration Act of 2005, so as to transfer the administration responsibilities of the federal Unified Carrier Registration Act of 2005 from the Department of Revenue to the Department of Public Safety, to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 256. By Representatives Harbin of the 122nd, Willard of the 51st, Powell of the 32nd, Pruett of the 149th and Abrams of the 89th:

A BILL to be entitled an Act to amend Article 7 of Chapter 12 of Title 16 of the Official Code of Georgia Annotated, relating to sale or distribution to, or possession by, minors of cigarettes and tobacco related objects, so as to provide definitions; to provide for the regulation of cigar wraps; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Juvenile Justice.

HB 257. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to income taxes, so as to change certain definitions regarding such taxes; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 258. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to income taxes, so as to change certain definitions regarding such taxes; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 259. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to sales and use taxes, so as to change

certain definitions regarding such taxes; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 260. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to sales and use taxes, so as to change certain definitions regarding such taxes; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 261. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Article 9 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to franchise taxes, so as to change certain definitions regarding such taxes; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 262. By Representative Martin of the 49th:

A BILL to be entitled an Act to amend Chapter 18 of Title 36 of the Official Code of Georgia Annotated, relating to regulation of cable television systems, so as to change a definition regarding such systems; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HB 263. By Representatives Martin of the 49th, Riley of the 50th, Neal of the 2nd, Harbin of the 122nd, Battles of the 15th and others:

A BILL to be entitled an Act to amend Subpart 1 of Part 6 of Article 17 of Chapter 2 of Title 20 of the O.C.G.A., relating to school personnel post-employment health benefit fund, so as to provide that any person who becomes eligible to participate in such fund on or after July 1, 2013, shall pay a premium which reflects the entire cost of such coverage; to prohibit the expenditure of public funds to subsidize the cost of health care; to provide for persons currently eligible; to amend Part 2 of Article 1 of Chapter 18 of Title 45 of the O.C.G.A., relating to the state employees post-employment health

benefit fund, so as to provide that any person who becomes eligible to participate in such fund on or after July 1, 2013, shall pay a premium which reflects the entire cost of such coverage; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 264. By Representatives Jacobs of the 80th, Lindsey of the 54th, Riley of the 50th, Geisinger of the 48th, Taylor of the 79th and others:

A BILL to be entitled an Act to amend an Act known as the "Metropolitan Atlanta Rapid Transit Authority Act of 1965," approved March 10, 1965 (Ga. L. 1965, p. 2243), as amended, so as to extensively revise such Act; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 265. By Representatives Jacobs of the 80th, Lindsey of the 54th, Riley of the 50th, Geisinger of the 48th, Taylor of the 79th and others:

A BILL to be entitled an Act to amend Chapter 9 of Title 32 of the Official Code of Georgia Annotated, relating to mass transportation, so as to repeal provisions relating to the suspension of restrictions on the use of annual proceeds from sales and use taxes by public transit authorities; to repeal provisions relating to the board of directors of the Metropolitan Atlanta Rapid Transit Authority; to provide for related matters; to provide for an effective date; to provide for contingent repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 266. By Representative Peake of the 141st:

A BILL to be entitled an Act to amend Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, so as to define the terms "Internal Revenue Code" and "Internal Revenue Code of 1986" and thereby incorporate certain provisions of the federal law into Georgia law; to provide that certain corporate income tax elections made for federal income tax purposes shall also apply for state income tax purposes; to provide an effective date; to provide applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 267. By Representatives Chapman of the 167th and Drenner of the 85th:

A BILL to be entitled an Act to amend Code Section 46-2-25 of the Official Code of Georgia Annotated, relating to the procedure for changing any rate, charge, classification, or service and the recovery of financing costs, so as to change the calculation used under certain circumstances to determine the costs of financing associated with the construction of a nuclear generating plant that a utility may recover from its customers; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Energy, Utilities & Telecommunications.

HR 218. By Representatives Sims of the 123rd, Benton of the 31st and Coleman of the 97th:

A RESOLUTION requesting that all local school superintendents recognize that learning the United States Constitution is a vital facet of primary education; and for other purposes.

Referred to the Committee on Education.

HR 228. By Representatives Waites of the 60th, Gardner of the 57th, Kaiser of the 59th, Morgan of the 39th, Drenner of the 85th and others:

A RESOLUTION requesting the Congress of the United States to pass legislation restoring the deep cuts to mental health services, research, special education, and supportive housing for children and adults living with mental illness; and for other purposes.

Referred to the Committee on Health & Human Services.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

- |        |        |
|--------|--------|
| HB 224 | HB 225 |
| HB 226 | HB 227 |
| HB 228 | HB 229 |
| HB 230 | HB 231 |
| HB 232 | HB 233 |
| HB 234 | HB 235 |

HB 236  
 HB 238  
 HB 240  
 HR 204  
 HR 217

HB 237  
 HB 239  
 HB 241  
 HR 205  
 SB 14

Representative Carter of the 175th District, Chairman of the Committee on Governmental Affairs, submitted the following report:

Mr. Speaker:

Your Committee on Governmental Affairs has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 87      Do Pass, by Substitute

Respectfully submitted,  
 /s/ Carter of the 175th  
 Chairman

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 174	Do Pass	HB 201	Do Pass
HB 204	Do Pass	HB 206	Do Pass
HB 220	Do Pass	HB 223	Do Pass

Respectfully submitted,  
 /s/ Sims of the 169th  
 Chairman

Representative Willard of the 51st District, Chairman of the Committee on Judiciary, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary has had under consideration the following Bills and Resolution of the House and has instructed me to report the same back to the House with the following recommendations:

HB 160	Do Pass, by Substitute
HB 194	Do Pass, by Substitute
HR 4	Do Pass

Respectfully submitted,  
/s/ Willard of the 51st  
Chairman

Representative Roberts of the 155th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 202	Do Pass, by Substitute
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Respectfully submitted,  
/s/ Roberts of the 155th  
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR  
FRIDAY, FEBRUARY 8, 2013

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 14th Legislative Day as enumerated below:

DEBATE CALENDAR

**Open Rule**

None

**Modified Open Rule**

HB 105 Supplemental appropriations; State Fiscal Year July 1, 2012 - June 30, 2013 (Substitute)(App-Ralston-7th)

**Modified Structured Rule**

None

**Structured Rule**

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,  
/s/ Meadows of the 5th  
Chairman

By unanimous consent, the following Bills of the House were taken up for consideration and read the third time:

HB 174. By Representative Powell of the 32nd:

A BILL to be entitled an Act to amend an Act providing a new charter for the City of Lavonia, approved May 13, 2002 (Ga. L. 2002, p. 5809), as amended, particularly by an Act approved May 28, 2010 (Ga. L. 2010, p. 3655), so as to change and extend the corporate limits of such city; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 201. By Representative Taylor of the 173rd:

A BILL to be entitled an Act to create the Grady County Lake Authority; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 204. By Representative Powell of the 171st:

A BILL to be entitled an Act to provide a new charter for the City of Sale City, approved June 3, 2003 (Ga. L. 2003, p. 4568), as amended, so as to provide for staggered, four-year terms of office for the city council; to provide for four-year terms of office for the mayor; to provide for the manner of election and transitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 206. By Representative Benton of the 31st:

A BILL to be entitled an Act to provide for a new charter for the City of Hoschton, Georgia; to provide for corporate boundaries and powers; to provide for a governmental structure; to provide for handling administrative affairs; to provide for a judicial branch; to provide for election and removal of officials; to provide for addressing the financial affairs of the city; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 220. By Representative Harden of the 148th:

A BILL to be entitled an Act to amend an Act creating the Board of Commissioners of Crisp County, approved August 8, 1908 (Ga. L. 1908, p. 295), as amended, particularly by an Act approved April 23, 2002 (Ga. L. 2002, p. 4091), so as to change the descriptions of commissioner districts and posts for the election of members of the board of commissioners; to provide for definitions and inclusions; to provide for continuation in office of current members until the expiration of the terms of office to which they were elected; to provide for other matters; to provide for submission of this Act for approval under the federal Voting Rights Act of 1965, as amended; to provide for effective dates; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 223. By Representative Gasaway of the 28th:

A BILL to be entitled an Act to create a board of elections and registration for Banks County and to provide for its powers and duties; to provide for the composition of the board and the selection and appointment of members; to provide for the qualification, terms, and removal of members; to provide for oaths and privileges; to provide for meetings, procedures, and vacancies; to relieve certain officers of powers and duties and to provide for the transfer of functions to the newly created board; to provide for certain expenditures of public funds; to provide for compensation of members of the board and personnel; to provide for offices and equipment; to provide for the board's performance of certain functions and duties for certain municipalities; to provide for submission under Section 5 of the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

By unanimous consent, the following roll call vote was made applicable to the previously read Bills.

On the passage of the Bills, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Y Harrell	Y Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Morris	Y Smith, R
Y Ballinger	E Dickerson	Y Hawkins	Y Mosby	Y Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
E Battles	Y Dickson	Y Hightower	Y Neal	Y Stephens, M
Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	E Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	O'Neal	Y Strickland
Y Benton	Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	Y Hugley	Y Peake	Y Taylor, D
Y Broadrick	Y Ehrhart	Y Jackson	Pezold	Y Taylor, T
Y Brockway	Y England	Y Jacobs	Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Thomas, A.M.
Y Bruce	Epps, J	Y Jones, J	Y Pruett	Y Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	VACANT
Y Buckner	Y Fleming	Y Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Welch

Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
E Chandler	Y Gasaway	E Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	Y Williams, A
Y Cheokas	E Golick	Y Mabra	Y Setzler	Y Williams, C
E Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	E Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Y Mayo	Sims, B	Ralston, Speaker

On the passage of the Bills, the ayes were 154, nays 0.

The Bills, having received the requisite constitutional majority, were passed.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Beasley-Teague of the 65th, Mayo of the 84th, Gardner of the 57th, Smyre of the 135th, and Cooper of the 43rd.

Pursuant to the following Resolution of the House, the Speaker called for the nomination and election of the state auditor:

HR 203. By Representative Ralston of the 7th:

A RESOLUTION to provide for the nomination and election of the state auditor; and for other purposes.

Representative England of the 116th placed in nomination the name of the Honorable Greg S. Griffin, which nomination was seconded by Representative Abrams of the 89th.

Representative O'Neal of the 146th moved that the nominations be closed.

The motion prevailed.

On the election of the Honorable Greg S. Griffin as state auditor, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Y Harrell	Y Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	E Dickerson	Y Hawkins	Y Mosby	Y Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
E Battles	Y Dickson	Y Hightower	Y Neal	Y Stephens, M

Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	E Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
E Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	Y Hugley	Y Peake	Y Taylor, D
Y Broadrick	Y Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	Y Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	Y Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	VACANT
Y Buckner	Y Fleming	Y Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
E Chandler	Y Gasaway	E Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	Y Williams, A
Y Cheokas	E Golick	Y Mabra	Y Setzler	Y Williams, C
E Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	E Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the election of the Honorable Greg S. Griffin as state auditor, the ayes were 162, nays 0.

Having received a majority vote of the membership of the House of Representatives, the name of the Honorable Greg S. Griffin was ordered transmitted to the Senate for confirmation.

Under the general order of business, established by the Committee on Rules, the following Bill of the House, having been postponed from the previous legislative day, was taken up for consideration and read the third time:

HB 3. By Representative Willard of the 51st:

A BILL to be entitled an Act to amend Part 2 of Article 1 of Chapter 6 of Title 12 and Title 24 of the Official Code of Georgia Annotated, relating to the practice of professional forestry and evidence, respectively, so as to conform provisions of the Code due to the passage of 2011 HB 24 and HB 214; to change provisions relating to using a writing to refresh memory; to reassign functions of the former Division of Public Health of the Department of Community Health to the new Department of Public Health relating to

disclosure of AIDS confidential information; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

N Abrams	Y Coomer	Y Hamilton	E McCall	Y Sims, C
N Alexander	Y Cooper	Y Harbin	Y Meadows	N Smith, E
Y Allison	N Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
N Anderson	Y Deffenbaugh	Y Harrell	N Morgan	N Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	E Dickerson	Y Hawkins	N Mosby	Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
E Battles	Y Dickson	Y Hightower	Y Neal	N Stephens, M
N Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
N Bell	N Douglas	Y Hitchens	Y Nix	E Stephenson
N Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
N Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
E Benton	Y Dukes	Y Holt	Y Pak	Y Talton
N Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	N Howard	Y Parsons	Y Tanner
Y Braddock	Dutton	N Hugley	Y Peake	Y Taylor, D
Y Broadrick	Y Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	Y Jacobs	Y Powell, A	Y Teasley
N Brooks	Y Epps, C	Y Jasperse	E Powell, J	N Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	Y Thomas, B
Y Bryant	Evans	N Jones, L	Y Quick	VACANT
Y Buckner	Y Fleming	Y Jones, S	Y Ramsey	VACANT
Y Burns	N Floyd	N Jordan	N Randall	N Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	N Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	N Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	N Wilkerson
E Chandler	Y Gasaway	E Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	N Scott	N Williams, A
Y Cheokas	E Golick	Y Mabra	Y Setzler	Y Williams, C
E Clark, J	N Gordon	Y Marin	Y Sharper	N Williams, E
Y Clark, V	Y Gravley	E Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	N Gregory	N Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, the ayes were 129, nays 33.

The Bill, having received the requisite constitutional majority, was passed.

Pursuant to HR 181, the House commended law enforcement cooperation between the State of Georgia, the United States Department of State, and the Republic of Georgia and invited Director Vernon Keenan of the Georgia Bureau of Investigation to be recognized by the House of Representatives.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Ways & Means:

HB 80. By Representatives Rice of the 95th and Geisinger of the 48th:

A BILL to be entitled an Act to amend Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, so as to revise provisions of law regarding state and local title ad valorem tax fees; to revise definitions regarding such fees; to revise the time for submitting such fees and penalties for failure to submit such fees timely; to provide for the payment of such fees over time in certain circumstances; to clarify the provisions of law regarding rental motor vehicles; to extend the period of time which a loaner vehicle may be removed from inventory; to provide for a title ad valorem tax fee for leased vehicles; to clarify the provisions of law regarding the application of title ad valorem tax fees to certain title transactions; to provide for motor vehicles titled in other states but based in this state; to exclude the application of certain sales and use taxes to motor vehicle sales; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O'Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

The following Committee substitute was read:

**HOUSE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012

(Ga. L. 2012, Volume One, Appendix, commencing at page 1 of 175), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

An Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012 (Ga. L. 2012, Volume One, Appendix, commencing at Page 1 of 175), is amended by striking everything following the Part I designation through Section 56 and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, as prescribed hereinafter for such fiscal year:

<b>Total Funds</b>	<b>\$40,248,884,729</b>
<b>Federal Funds and Grants</b>	<b>\$11,623,354,987</b>
CCDF Mandatory and Matching Funds	\$93,676,129
Child Care and Development Block Grant	\$102,672,024
Community Mental Health Services Block Grant	\$14,141,291
Community Service Block Grant	\$15,977,927
Federal Highway Administration Highway Planning and Construction	\$1,143,641,430
Foster Care Title IV-E	\$73,000,590
Low-Income Home Energy Assistance	\$51,766,614
Maternal and Child Health Services Block Grant	\$20,886,897
Medical Assistance Program	\$5,898,769,829
Prevention and Treatment of Substance Abuse Block Grant	\$47,141,096
Preventive Health and Health Services Block Grant	\$2,141,120
Social Services Block Grant	\$89,752,473
State Children's Insurance Program	\$333,550,998
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$346,977,739
Federal Funds Not Specifically Identified	\$3,379,707,230
<b>Federal Recovery Funds</b>	<b>\$125,727,073</b>
ARRA - State Grants to Promote Health Information Technology	\$8,525,193
Electricity Delivery and Energy Reliability, Research, Development and Analysis	\$241,475
Medical Assistance Program (ARRA)	\$13,704,454

Federal Funds Not Specifically Identified	\$103,255,951
<b>Other Funds</b>	<b>\$5,541,497,774</b>
Agency Funds	\$2,978,896,849
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$376,916,346
Prior Year Funds - Other	\$18,424,010
Records Center Storage Fee	\$435,771
Research Funds	\$2,027,438,274
<b>State Funds</b>	<b>\$19,315,325,656</b>
Brain and Spinal Injury Trust Fund	\$2,396,580
Hospital Provider Payment	\$234,968,478
Lottery Funds	\$866,365,210
Motor Fuel Funds	\$983,293,108
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$16,907,193,101
Tobacco Settlement Funds	\$153,352,778
<b>Intra-State Government Transfers</b>	<b>\$3,642,979,239</b>
Health Insurance Payments	\$3,090,119,428
Medicaid Services Payments - Other Agencies	\$280,857,262
Other Intra-State Government Payments	\$69,525,660
Retirement Payments	\$49,269,674
Self Insurance Trust Fund Payments	\$153,207,215
<b><u>Section 1: Georgia Senate</u></b>	
<b>Total Funds</b>	<b>\$10,374,470</b>
<b>State Funds</b>	<b>\$10,374,470</b>
State General Funds	\$10,374,470
<b><u>1.1. Lieutenant Governor's Office</u></b>	
Total Funds	\$1,212,241
State Funds	\$1,212,241
State General Funds	\$1,212,241
<b><u>1.2. Secretary of the Senate's Office</u></b>	
Total Funds	\$1,114,623
State Funds	\$1,114,623
State General Funds	\$1,114,623

1.3. Senate

Total Funds	\$7,048,447
State Funds	\$7,048,447
State General Funds	\$7,048,447

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

Total Funds	\$999,159
State Funds	\$999,159
State General Funds	\$999,159

**Section 2: Georgia House of Representatives**

<b>Total Funds</b>	<b>\$18,241,875</b>
<b>State Funds</b>	<b>\$18,241,875</b>
State General Funds	\$18,241,875

2.1. House of Representatives

Total Funds	\$18,241,875
State Funds	\$18,241,875
State General Funds	\$18,241,875

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$18,631,809	\$18,631,809
Reduce funds for operating expenses.	(\$389,934)	(\$389,934)
Amount appropriated in this Act	\$18,241,875	\$18,241,875

**Section 3: Georgia General Assembly Joint Offices**

<b>Total Funds</b>	<b>\$9,786,474</b>
<b>State Funds</b>	<b>\$9,786,474</b>
State General Funds	\$9,786,474

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

Total Funds	\$4,609,666
State Funds	\$4,609,666
State General Funds	\$4,609,666

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,807,892	\$4,807,892
Reduce funds to reflect an adjustment in property liability premiums.	(\$2,900)	(\$2,900)
Reflect an adjustment in telecommunications expenses.	\$21,029	\$21,029
Reduce funds for operating expenses.	(\$216,355)	(\$216,355)
Amount appropriated in this Act	\$4,609,666	\$4,609,666

### 3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

Total Funds	\$2,267,255
State Funds	\$2,267,255
State General Funds	\$2,267,255

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,290,157	\$2,290,157
Reduce funds for operating expenses.	(\$22,902)	(\$22,902)
Amount appropriated in this Act	\$2,267,255	\$2,267,255

### 3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

Total Funds	\$2,909,553
State Funds	\$2,909,553
State General Funds	\$2,909,553

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,938,942	\$2,938,942
Reduce funds for operating expenses.	(\$29,389)	(\$29,389)
Amount appropriated in this Act	\$2,909,553	\$2,909,553

## Section 4: Audits and Accounts, Department of

<b>Total Funds</b>	<b>\$29,984,852</b>
<b>Other Funds</b>	<b>\$248,710</b>
Other Funds - Not Specifically Identified	\$248,710
<b>State Funds</b>	<b>\$29,646,142</b>
State General Funds	\$29,646,142
<b>Intra-State Government Transfers</b>	<b>\$90,000</b>

Other Intra-State Government Payments \$90,000

#### 4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

Total Funds	\$26,022,858
Other Funds	\$248,710
Other Funds - Not Specifically Identified	\$248,710
State Funds	\$25,684,148
State General Funds	\$25,684,148
Intra-State Government Transfers	\$90,000
Other Intra-State Government Payments	\$90,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,482,810	\$26,821,520
Reduce funds to reflect an adjustment in property liability premiums.	(\$378)	(\$378)
Reflect an adjustment in telecommunications expenses.	\$5,083	\$5,083
Reduce funds for personal services.	(\$600,779)	(\$600,779)
Reduce funds for operating expenses.	(\$202,588)	(\$202,588)
Amount appropriated in this Act	\$25,684,148	\$26,022,858

#### 4.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

Total Funds	\$1,639,413
State Funds	\$1,639,413
State General Funds	\$1,639,413

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,639,202	\$1,639,202
Reduce funds to reflect an adjustment in property liability premiums.	(\$17)	(\$17)
Reflect an adjustment in telecommunications expenses.	\$228	\$228
Amount appropriated in this Act	\$1,639,413	\$1,639,413

4.3. Immigration Enforcement Review Board

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

Total Funds	\$20,000
State Funds	\$20,000
State General Funds	\$20,000

4.4. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

Total Funds	\$247,561
State Funds	\$247,561
State General Funds	\$247,561

4.5. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

Total Funds	\$2,055,020
State Funds	\$2,055,020
State General Funds	\$2,055,020

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,060,650	\$2,060,650
Reduce funds to reflect an adjustment in property liability premiums.	(\$30)	(\$30)
Reflect an adjustment in telecommunications expenses.	\$400	\$400
Reduce funds for contractual services.	(\$6,000)	(\$6,000)
Amount appropriated in this Act	\$2,055,020	\$2,055,020

Section 5: Appeals, Court of

<b>Total Funds</b>	<b>\$14,268,377</b>
<b>Other Funds</b>	<b>\$150,000</b>
Other Funds - Not Specifically Identified	\$150,000
<b>State Funds</b>	<b>\$14,118,377</b>

State General Funds \$14,118,377

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

Total Funds	\$14,268,377
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$14,118,377
State General Funds	\$14,118,377

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,106,000	\$14,256,000
Reduce funds to reflect an adjustment in property liability premiums.	(\$867)	(\$867)
Reflect an adjustment in telecommunications expenses.	\$2,785	\$2,785
Increase funds for personal services eliminated in previous budget reductions.	\$0	\$0
Increase funds for maintenance fees associated with docket software.	\$0	\$0
Increase funds to reflect an adjustment in real estate rentals.	\$10,459	\$10,459
Increase funds for additional printing costs due to new judgeships.	\$0	\$0
Amount appropriated in this Act	\$14,118,377	\$14,268,377

**Section 6: Judicial Council**

<b>Total Funds</b>	<b>\$16,089,850</b>
<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
Federal Funds Not Specifically Identified	\$2,552,935
<b>Other Funds</b>	<b>\$1,144,998</b>
Agency Funds	\$876,093
Other Funds - Not Specifically Identified	\$268,905
<b>State Funds</b>	<b>\$12,391,917</b>
State General Funds	\$12,391,917

**6.1. Accountability Courts**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

Total Funds	\$431,463
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State Funds	\$431,463
State General Funds	\$431,463

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$431,821	\$431,821
Reflect an adjustment in telecommunications expenses.	(\$358)	(\$358)
Amount appropriated in this Act	\$431,463	\$431,463

#### 6.2. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

Total Funds	\$172,173
Other Funds	\$172,890
Agency Funds	\$172,890
State Funds	(\$717)
State General Funds	(\$717)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$172,890
Reflect an adjustment in telecommunications expenses.	(\$717)	(\$717)
Amount appropriated in this Act	(\$717)	\$172,173

#### 6.3. Georgia Statewide Judiciary e-Filing

*Purpose: The purpose of this appropriation is to provide for the development and implementation of civil e-filing in all classes of court throughout the judiciary statewide.*

Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Increase funds to support the statewide e-filing initiative.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

#### 6.4. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate*

*Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

Total Funds	\$1,164,992
Other Funds	\$703,203
Agency Funds	\$703,203
State Funds	\$461,789
State General Funds	\$461,789

**6.5. Judicial Council**

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

Total Funds	\$13,010,799
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$10,188,959
State General Funds	\$10,188,959

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,218,036	\$13,039,876
Reduce funds to reflect an adjustment in property liability premiums.	(\$768)	(\$768)
Reflect an adjustment in telecommunications expenses.	(\$28,309)	(\$28,309)
Amount appropriated in this Act	\$10,188,959	\$13,010,799

**6.6. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

Total Funds	\$510,423
State Funds	\$510,423
State General Funds	\$510,423

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$512,215	\$512,215
Reflect an adjustment in telecommunications expenses.	(\$1,792)	(\$1,792)
Amount appropriated in this Act	\$510,423	\$510,423

### 6.7. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

## Section 7: Juvenile Courts

<b>Total Funds</b>	<b>\$7,220,319</b>
<b>Federal Funds and Grants</b>	<b>\$447,456</b>
Federal Funds Not Specifically Identified	\$447,456
<b>State Funds</b>	<b>\$6,772,863</b>
State General Funds	\$6,772,863

### 7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

Total Funds	\$1,915,924
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$1,468,468
State General Funds	\$1,468,468

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,470,066	\$1,917,522
Reduce funds to reflect an adjustment in property liability premiums.	(\$1,835)	(\$1,835)
Reflect an adjustment in telecommunications expenses.	\$237	\$237
Amount appropriated in this Act	\$1,468,468	\$1,915,924

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is to provide state funds to circuits to pay juvenile court judges' salaries.*

Total Funds	\$5,304,395
State Funds	\$5,304,395
State General Funds	\$5,304,395

**Section 8: Prosecuting Attorneys**

<b>Total Funds</b>	<b>\$62,356,554</b>
<b>Other Funds</b>	<b>\$1,802,127</b>
Other Funds - Not Specifically Identified	\$1,802,127
<b>State Funds</b>	<b>\$60,554,427</b>
State General Funds	\$60,554,427

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

Total Funds	\$187,455
State Funds	\$187,455
State General Funds	\$187,455

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

Total Funds	\$56,289,102
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$54,486,975
State General Funds	\$54,486,975

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$52,881,965	\$54,684,092
Increase funds for personal services related to increased leave liability payments and Employees' Retirement System payments.	\$479,913	\$479,913
Transfer funds from the Prosecuting Attorney's Council program to align expenditures in retirement premiums to the correct program.	\$1,125,097	\$1,125,097
Increase funds for travel for district attorneys.	\$0	\$0
Amount appropriated in this Act	\$54,486,975	\$56,289,102

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

Total Funds	\$5,879,997
State Funds	\$5,879,997
State General Funds	\$5,879,997

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,005,291	\$7,005,291
Reduce funds to reflect an adjustment in property liability premiums.	(\$197)	(\$197)
Transfer funds to the District Attorneys program to align expenditures in retirement premiums to the correct program.	(\$1,125,097)	(\$1,125,097)
Increase funds to reflect the adjustment in the employer share of State Health Benefit Plan premiums.	\$0	\$0
Amount appropriated in this Act	\$5,879,997	\$5,879,997

Section 9: Superior Courts

<b>Total Funds</b>	<b>\$61,106,823</b>
<b>State Funds</b>	<b>\$61,106,823</b>
State General Funds	\$61,106,823

9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

Total Funds	\$1,293,158
State Funds	\$1,293,158
State General Funds	\$1,293,158

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,291,377	\$1,291,377
Reduce funds to reflect an adjustment in property liability premiums.	(\$40)	(\$40)
Reflect an adjustment in telecommunications expenses.	\$416	\$416
Increase funds to reflect an adjustment in real estate rentals.	\$1,405	\$1,405
Amount appropriated in this Act	\$1,293,158	\$1,293,158

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of*

*the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

Total Funds	\$2,336,893
State Funds	\$2,336,893
State General Funds	\$2,336,893

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,336,893	\$2,336,893
Increase funds for personal services eliminated in previous budget reductions.	\$0	\$0
Increase funds for operating expenses eliminated in previous budget reductions.	\$0	\$0
Amount appropriated in this Act	\$2,336,893	\$2,336,893

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

Total Funds	\$57,476,772
State Funds	\$57,476,772
State General Funds	\$57,476,772

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$57,476,772	\$57,476,772
Increase funds for personal services eliminated in previous budget reductions.	\$0	\$0
Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one category.	\$0	\$0
Amount appropriated in this Act	\$57,476,772	\$57,476,772

**Section 10: Supreme Court**

<b>Total Funds</b>	<b>\$10,928,047</b>
<b>Other Funds</b>	<b>\$1,859,823</b>
Other Funds - Not Specifically Identified	\$1,859,823
<b>State Funds</b>	<b>\$9,068,224</b>
State General Funds	\$9,068,224

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

Total Funds	\$10,928,047
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$9,068,224
State General Funds	\$9,068,224

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,093,297	\$10,953,120
Reflect an adjustment in telecommunications expenses.	(\$32,613)	(\$32,613)
Increase funds to reflect an adjustment in real estate rentals.	\$7,540	\$7,540
Amount appropriated in this Act	\$9,068,224	\$10,928,047

Section 11: Accounting Office, State

<b>Total Funds</b>	<b>\$19,416,127</b>
<b>State Funds</b>	<b>\$3,720,804</b>
State General Funds	\$3,720,804
<b>Intra-State Government Transfers</b>	<b>\$15,695,323</b>
Other Intra-State Government Payments	\$15,695,323

11.1. State Accounting Office

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

Total Funds	\$19,416,127
State Funds	\$3,720,804
State General Funds	\$3,720,804
Intra-State Government Transfers	\$15,695,323
Other Intra-State Government Payments	\$15,695,323

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,781,064	\$19,476,387
Reduce funds to reflect an adjustment in property liability premiums.	(\$113)	(\$113)
Reflect an adjustment in telecommunications expenses.	(\$36,715)	(\$36,715)
Reduce funds for personal services.	(\$23,432)	(\$23,432)
Eliminate funds for the training contract with the Carl Vinson Institute of Government.	\$0	\$0
Amount appropriated in this Act	\$3,720,804	\$19,416,127

**Section 12: Administrative Services, Department of**

<b>Total Funds</b>	<b>\$189,511,609</b>
<b>Other Funds</b>	<b>\$22,911,543</b>
Agency Funds	\$14,963,076
Other Funds - Not Specifically Identified	\$7,948,467
<b>State Funds</b>	<b>\$4,738,366</b>
State General Funds	\$4,738,366
<b>Intra-State Government Transfers</b>	<b>\$161,861,700</b>
Other Intra-State Government Payments	\$8,654,485
Self Insurance Trust Fund Payments	\$153,207,215

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**12.1. Compensation per General Assembly Resolutions**

*Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolutions.*

Total Funds	\$7,500
State Funds	\$7,500
State General Funds	\$7,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$337,355	\$337,355
Reduce funds for HR 1160 (2012 Session) as it did not receive final passage.	(\$329,855)	(\$329,855)
Amount appropriated in this Act	\$7,500	\$7,500

12.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

Total Funds	\$5,729,732
Other Funds	\$5,729,732
Other Funds - Not Specifically Identified	\$5,729,732

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$5,729,732
Utilize existing funds for Team Georgia personal services and operating expenses and remit \$350,000 to Treasury.	\$0	\$0
Amount appropriated in this Act	\$0	\$5,729,732

12.3. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

Total Funds	\$1,020,141
Other Funds	\$1,020,141
Other Funds - Not Specifically Identified	\$1,020,141

12.4. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

Total Funds	\$8,654,485
Intra-State Government Transfers	\$8,654,485
Other Intra-State Government Payments	\$8,654,485

12.5. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

Total Funds	\$153,707,215
State Funds	\$500,000

State General Funds	\$500,000
Intra-State Government Transfers	\$153,207,215
Self Insurance Trust Fund Payments	\$153,207,215

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$161,735,205
Reduce unemployment billings by \$1,200,000 from \$2,500,000 to \$1,300,000 to reflect the actual amount billed to the Department of Behavioral Health and Developmental Disabilities.	\$0	(\$1,200,000)
Reduce billings for property liability by \$7,327,990.	\$0	(\$7,327,990)
Increase funds for the Peace Officer's Indemnification Trust Fund.	\$500,000	\$500,000
Amount appropriated in this Act	\$500,000	\$153,707,215

#### 12.6. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

Total Funds	\$10,319,374
Other Funds	\$10,319,374
Agency Funds	\$10,319,374

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$10,319,374
Eliminate the additional payment to Treasury of \$1,200,000 as required by HB 742 (2012 Session).	\$0	\$0
Amount appropriated in this Act	\$0	\$10,319,374

#### 12.7. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

Total Funds	\$1,198,594
Other Funds	\$1,198,594
Other Funds - Not Specifically Identified	\$1,198,594

**The following appropriations are for agencies attached for administrative purposes.****12.8. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

Total Funds	\$39,506
State Funds	\$39,506
State General Funds	\$39,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$40,728	\$40,728
Reduce funds for operating expenses.	(\$1,222)	(\$1,222)
Amount appropriated in this Act	\$39,506	\$39,506

**12.9. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

Total Funds	\$3,989,562
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$2,688,757
State General Funds	\$2,688,757

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,929,938	\$4,230,743
Reduce funds to reflect an adjustment in property liability premiums.	(\$71)	(\$71)
Reduce funds for a vacant judge position and replace with a temporary position.	(\$78,110)	(\$78,110)
Reduce funds for the Tax Court based on projected expenditures.	(\$163,000)	(\$163,000)
Amount appropriated in this Act	\$2,688,757	\$3,989,562

**12.10. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

Total Funds	\$3,342,897
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Other Funds	\$3,342,897
Agency Funds	\$3,342,897

12.11. Payments to Georgia Aviation Authority

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

Total Funds	\$1,502,603
State Funds	\$1,502,603
State General Funds	\$1,502,603

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,540,251	\$1,540,251
Reduce funds to reflect an adjustment in property liability premiums.	(\$396)	(\$396)
Reflect an adjustment in telecommunications expenses.	\$8,956	\$8,956
Reduce funds for contractual services.	(\$46,208)	(\$46,208)
Amount appropriated in this Act	\$1,502,603	\$1,502,603

12.12. Payments to Georgia Technology Authority

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Provide for a payment to the Office of the State Treasurer of \$6,000,000.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

**Section 13: Agriculture, Department of**

<b>Total Funds</b>	<b>\$50,166,802</b>
<b>Federal Funds and Grants</b>	<b>\$7,163,980</b>
Federal Funds Not Specifically Identified	\$7,163,980
<b>Other Funds</b>	<b>\$3,454,038</b>
Other Funds - Not Specifically Identified	\$3,454,038
<b>State Funds</b>	<b>\$39,548,784</b>
State General Funds	\$39,548,784

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

Total Funds	\$2,830,387
State Funds	\$2,830,387
State General Funds	\$2,830,387

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,810,149	\$2,810,149
Increase funds for the contract with the Board of Regents to reflect an increase in the employer share of health insurance.	\$9,508	\$9,508
Increase funds for the contract with the Board of Regents to reflect an adjustment in the employer share of the Teachers Retirement System from 10.28% to 11.41%.	\$10,730	\$10,730
Amount appropriated in this Act	\$2,830,387	\$2,830,387

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

Total Funds	\$31,696,180
Federal Funds and Grants	\$7,128,980
Federal Funds Not Specifically Identified	\$7,128,980
Other Funds	\$1,501,004
Other Funds - Not Specifically Identified	\$1,501,004
State Funds	\$23,066,196
State General Funds	\$23,066,196

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,325,136	\$32,955,120
Reflect an adjustment in telecommunications expenses.	(\$104,729)	(\$104,729)

Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$140,239)	(\$140,239)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$355,765)	(\$355,765)
Reduce funds for motor vehicle purchases.	(\$121,000)	(\$121,000)
Transfer funds to the Marketing and Promotion program for farmers' market expenses resulting from consumer protection inspections.	(\$472,013)	(\$472,013)
Reduce funds for operating expenses.	(\$65,194)	(\$65,194)
Amount appropriated in this Act	\$23,066,196	\$31,696,180

### 13.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$4,355,416
State Funds	\$4,355,416
State General Funds	\$4,355,416

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,558,992	\$4,558,992
Reduce funds to reflect an adjustment in property liability premiums.	(\$33,693)	(\$33,693)
Reflect an adjustment in telecommunications expenses.	(\$27,863)	(\$27,863)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$142,020)	(\$142,020)
Amount appropriated in this Act	\$4,355,416	\$4,355,416

### 13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.*

Total Funds	\$7,459,952
Federal Funds and Grants	\$35,000
Federal Funds Not Specifically Identified	\$35,000
Other Funds	\$1,953,034
Other Funds - Not Specifically Identified	\$1,953,034
State Funds	\$5,471,918
State General Funds	\$5,471,918

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,991,729	\$6,979,763
Reflect an adjustment in telecommunications expenses.	(\$43,043)	(\$43,043)
Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$36,046)	(\$36,046)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$139,324)	(\$139,324)
Eliminate contract funds for the Brussels office.	(\$81,882)	(\$81,882)
Transfer funds from the Consumer Protection program for farmers' market expenses resulting from consumer protection inspections.	\$472,013	\$472,013
Increase funds for operating expenses related to issuing Georgia Agricultural Tax Exemption certificates.	\$350,000	\$350,000
Reduce funds for H1B/H2A Guest Worker Program.	(\$41,529)	(\$41,529)
Amount appropriated in this Act	\$5,471,918	\$7,459,952

### 13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

Total Funds	\$2,680,399
State Funds	\$2,680,399
State General Funds	\$2,680,399

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,763,298	\$2,763,298
Reduce funds for operating expenses.	(\$82,899)	(\$82,899)
Amount appropriated in this Act	\$2,680,399	\$2,680,399

### **The following appropriations are for agencies attached for administrative purposes.**

### 13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

Total Funds	\$1,144,468
State Funds	\$1,144,468
State General Funds	\$1,144,468

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,284,739	\$1,284,739

Reduce funds to reflect an adjustment in property liability premiums.	(\$1,729)	(\$1,729)
Reduce funds for operating expenses.	(\$38,542)	(\$38,542)
Reduce funds to recognize savings from energy efficiency investments and horse stable enhancements.	(\$100,000)	(\$100,000)
Amount appropriated in this Act	\$1,144,468	\$1,144,468

**Section 14: Banking and Finance, Department of**

<b>Total Funds</b>	<b>\$10,995,899</b>
<b>State Funds</b>	<b>\$10,995,899</b>
State General Funds	\$10,995,899

14.1. Consumer Protection and Assistance

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

Total Funds	\$218,040
State Funds	\$218,040
State General Funds	\$218,040

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$218,206	\$218,206
Reflect an adjustment in telecommunications expenses.	(\$166)	(\$166)
Amount appropriated in this Act	\$218,040	\$218,040

14.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

Total Funds	\$1,987,487
State Funds	\$1,987,487
State General Funds	\$1,987,487

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,014,908	\$2,014,908
Reduce funds to reflect an adjustment in property liability premiums.	(\$908)	(\$908)
Reflect an adjustment in telecommunications expenses.	(\$1,513)	(\$1,513)
Transfer funds for personal services to the Non-Depository Financial Institution Supervision program.	(\$25,000)	(\$25,000)
Amount appropriated in this Act	\$1,987,487	\$1,987,487

14.3. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

Total Funds	\$6,917,848
State Funds	\$6,917,848
State General Funds	\$6,917,848

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,215,024	\$7,215,024
Reflect an adjustment in telecommunications expenses.	(\$5,489)	(\$5,489)
Eliminate funds for one filled position and part-time labor, and hold two positions vacant.	(\$276,823)	(\$276,823)
Reduce funds for operating expenses.	(\$3,890)	(\$3,890)
Reduce funds for travel.	(\$10,974)	(\$10,974)
Amount appropriated in this Act	\$6,917,848	\$6,917,848

14.4. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.*

Total Funds	\$1,872,524
State Funds	\$1,872,524
State General Funds	\$1,872,524

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,908,973	\$1,908,973
Reflect an adjustment in telecommunications expenses.	(\$1,449)	(\$1,449)
Eliminate funds for part-time labor.	(\$38,488)	(\$38,488)
Reduce funds for operating expenses.	(\$1,512)	(\$1,512)
Eliminate contract funds for temporary labor.	(\$20,000)	(\$20,000)
Transfer funds for personal services from the Departmental Administration program.	\$25,000	\$25,000
Amount appropriated in this Act	\$1,872,524	\$1,872,524

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>Total Funds</b>	<b>\$1,120,673,072</b>
<b>Federal Funds and Grants</b>	<b>\$143,796,869</b>
Community Mental Health Services Block Grant	\$14,141,291
Medical Assistance Program	\$24,477,192
Prevention and Treatment of Substance Abuse Block Grant	\$46,889,589
Social Services Block Grant	\$35,981,142
Temporary Assistance for Needy Families Block Grant	\$11,568,720
Federal Funds Not Specifically Identified	\$10,738,935
<b>Other Funds</b>	<b>\$65,795,073</b>
Agency Funds	\$57,108,904
Other Funds - Not Specifically Identified	\$8,686,169
<b>State Funds</b>	<b>\$908,661,420</b>
State General Funds	\$898,406,282
Tobacco Settlement Funds	\$10,255,138
<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.*

Total Funds	\$89,221,117
Federal Funds and Grants	\$44,990,790
Medical Assistance Program	\$200,000
Prevention and Treatment of Substance Abuse Block Grant	\$30,722,070
Social Services Block Grant	\$2,500,000
Temporary Assistance for Needy Families Block Grant	\$11,568,720
Other Funds	\$435,203
Agency Funds	\$434,903
Other Funds - Not Specifically Identified	\$300
State Funds	\$43,795,124
State General Funds	\$43,795,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$45,076,146	\$90,502,139
Reflect an adjustment in telecommunications expenses.	\$28,681	\$28,681
Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,231,428)	(\$1,231,428)

Reduce state funds to reflect a one-time credit from the Employee's Retirement System.	(\$78,275)	(\$78,275)
Amount appropriated in this Act	\$43,795,124	\$89,221,117

### 15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

Total Funds	\$327,497,291
Federal Funds and Grants	\$37,922,210
Medical Assistance Program	\$11,778,039
Social Services Block Grant	\$26,144,171
Other Funds	\$38,787,669
Agency Funds	\$35,339,769
Other Funds - Not Specifically Identified	\$3,447,900
State Funds	\$250,787,412
State General Funds	\$240,532,274
Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$274,751,725	\$333,643,509
Reflect an adjustment in telecommunications expenses.	\$443,177	\$443,177
Reduce state funds to reflect a one-time credit from the Employee's Retirement System.	(\$2,387,394)	(\$2,387,394)
Replace state funds with Medicaid Upper Payment Limit and Cost Settlement revenue.	(\$17,818,095)	\$0
Reduce funds to reflect savings from unit closures at state hospitals.	(\$6,500,000)	(\$6,500,000)
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,297,999	\$2,297,999
Amount appropriated in this Act	\$250,787,412	\$327,497,291

### 15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

Total Funds	\$78,303,415
Other Funds	\$26,500
Other Funds - Not Specifically Identified	\$26,500
State Funds	\$78,276,915
State General Funds	\$78,276,915

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$68,388,654	\$68,415,154
Reflect an adjustment in telecommunications expenses.	\$12,460	\$12,460
Transfer funds from the Adult Addictive Disease Services (\$1,231,428) and Adult Mental Health Services (\$1,103,172) programs to properly align program purpose and expenditures.	\$2,334,600	\$2,334,600
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$4,853,320	\$4,853,320
Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,687,881	\$2,687,881
Amount appropriated in this Act	\$78,276,915	\$78,303,415

#### 15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

Total Funds	\$300,523,193
Federal Funds and Grants	\$16,747,136
Community Mental Health Services Block Grant	\$6,703,760
Medical Assistance Program	\$1,982,065
Federal Funds Not Specifically Identified	\$8,061,311
Other Funds	\$2,303,357
Agency Funds	\$1,130,000
Other Funds - Not Specifically Identified	\$1,173,357
State Funds	\$281,472,700
State General Funds	\$281,472,700

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$279,744,235	\$298,794,728
Reduce funds to reflect an adjustment in property liability premiums.	(\$30,765)	(\$30,765)
Reflect an adjustment in telecommunications expenses.	\$94,040	\$94,040
Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,103,172)	(\$1,103,172)
Reduce state funds to reflect a one-time credit from the Employee's Retirement System.	(\$1,448,091)	(\$1,448,091)
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,072,629	\$2,072,629
Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,143,824	\$2,143,824

Amount appropriated in this Act	\$281,472,700	\$300,523,193
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#### 15.5. Adult Nursing Home Services

*Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.*

Total Funds	\$14,481,944
Other Funds	\$6,330,069
Agency Funds	\$6,330,069
State Funds	\$8,151,875
State General Funds	\$8,151,875

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,883,629	\$11,213,698
Reflect an adjustment in telecommunications expenses.	\$5,163	\$5,163
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$3,263,083	\$3,263,083
Amount appropriated in this Act	\$8,151,875	\$14,481,944

#### 15.6. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

Total Funds	\$9,432,669
Federal Funds and Grants	\$6,154,800
Medical Assistance Program	\$226,000
Prevention and Treatment of Substance Abuse Block Grant	\$5,928,800
State Funds	\$3,277,869
State General Funds	\$3,277,869

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,273,354	\$9,428,154
Reflect an adjustment in telecommunications expenses.	\$4,515	\$4,515
Amount appropriated in this Act	\$3,277,869	\$9,432,669

#### 15.7. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services for children and adolescents with developmental disabilities.*

Total Funds	\$11,509,276
Federal Funds and Grants	\$3,148,692

Medical Assistance Program	\$3,148,692
State Funds	\$8,360,584
State General Funds	\$8,360,584

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,345,916	\$11,494,608
Reflect an adjustment in telecommunications expenses.	\$14,668	\$14,668
Amount appropriated in this Act	\$8,360,584	\$11,509,276

#### 15.8. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

Total Funds	\$5,113,729
State Funds	\$5,113,729
State General Funds	\$5,113,729

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,301,930	\$3,301,930
Reflect an adjustment in telecommunications expenses.	\$11,799	\$11,799
Transfer funds for the Turner Center from the Child and Adolescent Mental Health Services program to properly align program purpose and expenditures.	\$1,800,000	\$1,800,000
Amount appropriated in this Act	\$5,113,729	\$5,113,729

#### 15.9. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

Total Funds	\$86,601,964
Federal Funds and Grants	\$10,201,314
Community Mental Health Services Block Grant	\$7,437,531
Medical Assistance Program	\$2,763,783
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$73,730,869
State General Funds	\$73,730,869

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$75,502,819	\$88,373,914
Reflect an adjustment in telecommunications expenses.	\$28,050	\$28,050
Transfer funds for the Turner Center to the Child and Adolescent Forensic Services program to properly align program purpose and expenditures.	(\$1,800,000)	(\$1,800,000)
Amount appropriated in this Act	\$73,730,869	\$86,601,964

#### 15.10. Departmental Administration - Behavioral Health

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

Total Funds	\$48,717,553
Federal Funds and Grants	\$11,715,584
Medical Assistance Program	\$4,378,613
Social Services Block Grant	\$7,336,971
Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$36,979,836
State General Funds	\$36,979,836

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,672,440	\$48,410,157
Reflect an adjustment in telecommunications expenses.	\$307,396	\$307,396
Amount appropriated in this Act	\$36,979,836	\$48,717,553

#### 15.11. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate six state-owned and operated hospitals.*

Total Funds	\$135,433,400
Other Funds	\$15,220,361
Agency Funds	\$13,767,030
Other Funds - Not Specifically Identified	\$1,453,331
State Funds	\$117,793,329
State General Funds	\$117,793,329
Intra-State Government Transfers	\$2,419,710
Other Intra-State Government Payments	\$2,419,710

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$137,351,122	\$154,991,193

Reduce funds to reflect an adjustment in property liability premiums.	(\$260,538)	(\$260,538)
Reflect an adjustment in telecommunications expenses.	\$1,521,481	\$1,521,481
Reduce funds for personal services.	(\$2,000,000)	(\$2,000,000)
Reduce funds for contractual services.	(\$1,500,000)	(\$1,500,000)
Transfer funds to the Adult Developmental Disabilities Services (\$2,297,999), Adult Forensic Services (\$4,853,320), Adult Mental Health Services (\$2,072,629), and Adult Nursing Home Services (\$3,263,083) programs to properly align budget to expenditures.	(\$12,487,031)	(\$12,487,031)
Transfer funds to Adult Forensic Services (\$2,687,881) and Adult Mental Health Services (\$2,143,824) to meet projected treatment mall expenditures.	(\$4,831,705)	(\$4,831,705)
Amount appropriated in this Act	\$117,793,329	\$135,433,400

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

Total Funds	\$10,472,009
Federal Funds and Grants	\$10,238,719
Prevention and Treatment of Substance Abuse Block Grant	\$10,238,719
State Funds	\$233,290
State General Funds	\$233,290

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$233,007	\$10,471,726
Reflect an adjustment in telecommunications expenses.	\$283	\$283
Amount appropriated in this Act	\$233,290	\$10,472,009

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

Total Funds	\$2,723,896
Federal Funds and Grants	\$2,677,624
Federal Funds Not Specifically Identified	\$2,677,624
State Funds	\$46,272
State General Funds	\$46,272

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$44,635	\$2,722,259
Reflect an adjustment in telecommunications expenses.	\$2,976	\$2,976
Reduce funds for operating expenses.	(\$1,339)	(\$1,339)
Amount appropriated in this Act	\$46,272	\$2,723,896

#### 15.14. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

Total Funds	\$641,616
State Funds	\$641,616
State General Funds	\$641,616

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$656,279	\$656,279
Reflect an adjustment in telecommunications expenses.	\$5,025	\$5,025
Reduce funds for operating expenses.	(\$19,688)	(\$19,688)
Amount appropriated in this Act	\$641,616	\$641,616

### Section 16: Community Affairs, Department of

<b>Total Funds</b>	<b>\$224,990,515</b>
<b>Federal Funds and Grants</b>	<b>\$172,892,464</b>
Federal Funds Not Specifically Identified	\$172,892,464
<b>Other Funds</b>	<b>\$13,479,364</b>
Agency Funds	\$55,284
Other Funds - Not Specifically Identified	\$13,424,080
<b>State Funds</b>	<b>\$38,618,687</b>
State General Funds	\$38,618,687

#### 16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

Total Funds	\$559,059
Federal Funds and Grants	\$75,116
Federal Funds Not Specifically Identified	\$75,116
Other Funds	\$257,804

Other Funds - Not Specifically Identified	\$257,804
State Funds	\$226,139
State General Funds	\$226,139

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$229,373	\$562,293
Reflect an adjustment in telecommunications expenses.	(\$3,234)	(\$3,234)
Amount appropriated in this Act	\$226,139	\$559,059

### 16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

Total Funds	\$3,886,050
Other Funds	\$126,906
Other Funds - Not Specifically Identified	\$126,906
State Funds	\$3,759,144
State General Funds	\$3,759,144

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,023,494	\$4,150,400
Reflect an adjustment in telecommunications expenses.	(\$12,935)	(\$12,935)
Eliminate funds for four filled positions.	(\$190,301)	(\$190,301)
Replace state funds with existing other funds for the Keep Georgia Beautiful Foundation contract.	(\$61,114)	(\$61,114)
Amount appropriated in this Act	\$3,759,144	\$3,886,050

### 16.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$6,521,507
Federal Funds and Grants	\$3,216,000
Federal Funds Not Specifically Identified	\$3,216,000
Other Funds	\$2,224,681
Other Funds - Not Specifically Identified	\$2,224,681

State Funds	\$1,080,826
State General Funds	\$1,080,826

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,094,847	\$6,535,528
Reduce funds to reflect an adjustment in property liability premiums.	(\$277)	(\$277)
Reflect an adjustment in telecommunications expenses.	(\$13,744)	(\$13,744)
Amount appropriated in this Act	\$1,080,826	\$6,521,507

#### 16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

Total Funds	\$54,085,208
Federal Funds and Grants	\$52,272,828
Federal Funds Not Specifically Identified	\$52,272,828
Other Funds	\$305,415
Other Funds - Not Specifically Identified	\$305,415
State Funds	\$1,506,965
State General Funds	\$1,506,965

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,525,558	\$54,103,801
Reflect an adjustment in telecommunications expenses.	(\$18,593)	(\$18,593)
Amount appropriated in this Act	\$1,506,965	\$54,085,208

#### 16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

Total Funds	\$5,247,652
Federal Funds and Grants	\$474,298
Federal Funds Not Specifically Identified	\$474,298
Other Funds	\$4,773,354
Other Funds - Not Specifically Identified	\$4,773,354

16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

Total Funds	\$1,305,311
Federal Funds and Grants	\$108,000
Federal Funds Not Specifically Identified	\$108,000
Other Funds	\$188,650
Other Funds - Not Specifically Identified	\$188,650
State Funds	\$1,008,661
State General Funds	\$1,008,661

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,101,054	\$1,397,704
Reflect an adjustment in telecommunications expenses.	(\$14,552)	(\$14,552)
Eliminate funds for one filled regional director position.	(\$77,841)	(\$77,841)
Amount appropriated in this Act	\$1,008,661	\$1,305,311

16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

Total Funds	\$118,940,343
Federal Funds and Grants	\$114,948,262
Federal Funds Not Specifically Identified	\$114,948,262
Other Funds	\$3,992,081
Other Funds - Not Specifically Identified	\$3,992,081

16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

Total Funds	\$369,744
State Funds	\$369,744
State General Funds	\$369,744

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$373,968	\$373,968
Reflect an adjustment in telecommunications expenses.	(\$4,224)	(\$4,224)
Amount appropriated in this Act	\$369,744	\$369,744

#### 16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

Total Funds	\$5,503,057
Federal Funds and Grants	\$1,702,960
Federal Funds Not Specifically Identified	\$1,702,960
Other Funds	\$837,205
Other Funds - Not Specifically Identified	\$837,205
State Funds	\$2,962,892
State General Funds	\$2,962,892

#### 16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

Total Funds	\$810,083
Other Funds	\$55,284
Agency Funds	\$55,284
State Funds	\$754,799
State General Funds	\$754,799

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$867,579	\$922,863
Reflect an adjustment in telecommunications expenses.	(\$11,944)	(\$11,944)
Eliminate funds for one filled office director position.	(\$100,836)	(\$100,836)
Amount appropriated in this Act	\$754,799	\$810,083

#### 16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

Total Funds	\$14,517,728
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Federal Funds and Grants	\$95,000
Federal Funds Not Specifically Identified	\$95,000
Other Funds	\$240,587
Other Funds - Not Specifically Identified	\$240,587
State Funds	\$14,182,141
State General Funds	\$14,182,141

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$78,596,831	\$78,932,418
Reflect an adjustment in telecommunications expenses.	(\$1,618)	(\$1,618)
Reduce funds for Regional Economic Business Assistance grants.	(\$63,763,072)	(\$63,763,072)
Reduce funds for REBA grants.	(\$650,000)	(\$650,000)
Amount appropriated in this Act	\$14,182,141	\$14,517,728

**The following appropriations are for agencies attached for administrative purposes.**

16.12. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

Total Funds	\$298,495
Other Funds	\$298,495
Other Funds - Not Specifically Identified	\$298,495

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$298,495	\$298,495
Eliminate contract funds for the Georgia Rural Water Association.	(\$298,495)	\$0
Amount appropriated in this Act	\$0	\$298,495

16.13. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

Total Funds	\$3,551,474
State Funds	\$3,551,474
State General Funds	\$3,551,474

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,041,478	\$3,041,478
Reduce funds to reflect an adjustment in property liability premiums.	(\$409)	(\$409)
Reflect an adjustment in telecommunications expenses.	\$33,692	\$33,692
Eliminate funds for one filled position.	(\$91,245)	(\$91,245)
Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds.	\$567,958	\$567,958
Amount appropriated in this Act	\$3,551,474	\$3,551,474

#### 16.14. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

Total Funds	\$9,394,804
Other Funds	\$178,902
Other Funds - Not Specifically Identified	\$178,902
State Funds	\$9,215,902
State General Funds	\$9,215,902

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$44,806,042	\$44,984,944
Reduce funds for rural economic development.	(\$35,590,140)	(\$35,590,140)
Amount appropriated in this Act	\$9,215,902	\$9,394,804

#### Section 17: Community Health, Department of

<b>Total Funds</b>	<b>\$12,733,799,637</b>
<b>Federal Funds and Grants</b>	<b>\$6,153,588,799</b>
Medical Assistance Program	\$5,811,005,904
State Children's Insurance Program	\$333,550,998
Federal Funds Not Specifically Identified	\$9,031,897
<b>Other Funds</b>	<b>\$245,981,179</b>
Agency Funds	\$78,582,824
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$10,536,214
Prior Year Funds - Other	\$17,475,617
<b>State Funds</b>	<b>\$2,941,023,322</b>
Hospital Provider Payment	\$234,968,478
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$2,419,805,186
Tobacco Settlement Funds	\$118,493,257

<b>Intra-State Government Transfers</b>	<b>\$3,370,976,690</b>
Health Insurance Payments	\$3,090,119,428
Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

Total Funds	\$355,461,635
Federal Funds and Grants	\$254,705,964
Medical Assistance Program	\$231,016,519
State Children's Insurance Program	\$23,036,955
Federal Funds Not Specifically Identified	\$652,490
Other Funds	\$3,184,039
Agency Funds	\$1,611,520
Other Funds - Not Specifically Identified	\$1,572,519
State Funds	\$75,199,302
State General Funds	\$75,199,302
Intra-State Government Transfers	\$21,102,191
Health Insurance Payments	\$21,102,191

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$67,136,937	\$348,571,419
Reduce funds to reflect an adjustment in property liability premiums.	(\$560)	(\$560)
Reflect an adjustment in telecommunications expenses.	\$220,061	\$220,061
Reduce funds for contractual services.	(\$1,215,451)	(\$2,430,902)
Reduce funds for operating expenses.	(\$286,698)	(\$573,396)
Reduce funds for the Medicaid eligibility project.	(\$100,200)	(\$100,200)
Replace state funds with other funds to reflect receipt of Children's Health Insurance Program performance bonus.	(\$330,000)	\$0
Increase funds for expenditures deferred from prior years.	\$9,775,213	\$9,775,213
Amount appropriated in this Act	\$75,199,302	\$355,461,635

17.2. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.*

Total Funds	\$28,515,580
Federal Funds and Grants	\$588,838
Medical Assistance Program	\$416,250

Federal Funds Not Specifically Identified	\$172,588
State Funds	\$6,967,234
State General Funds	\$6,967,234

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,317,234	\$28,865,580
Reduce funds for operating expenses for the State Office of Rural Health.	(\$300,000)	(\$300,000)
Reduce funds for the Southeastern Firefighter's Burn Foundation, Inc.	(\$50,000)	(\$50,000)
Amount appropriated in this Act	\$6,967,234	\$28,515,580

### 17.3. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

Total Funds	\$15,356,046
Federal Funds and Grants	\$8,296,900
Medical Assistance Program	\$2,877,295
Federal Funds Not Specifically Identified	\$5,419,605
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$6,959,146
State General Funds	\$6,959,146

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,124,146	\$15,686,046
Reduce funds for personal services and eliminate two vacant positions.	(\$165,000)	(\$330,000)
Amount appropriated in this Act	\$6,959,146	\$15,356,046

### 17.4. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

Total Funds	\$458,561,571
Federal Funds and Grants	\$290,840,978
Medical Assistance Program	\$290,840,978
Other Funds	\$150,450,219
Agency Funds	\$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

Other Funds - Not Specifically Identified	\$8,863,695
State Funds	\$17,270,374
State General Funds	\$17,270,374

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$407,526,188
Provide state matching funds for private deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	\$17,270,374	\$51,035,383
Amount appropriated in this Act	\$17,270,374	\$458,561,571

#### 17.5. Medicaid: Aged, Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

Total Funds	\$5,113,623,204
Federal Funds and Grants	\$3,168,644,811
Medical Assistance Program	\$3,165,857,597
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$68,842,988
Agency Funds	\$62,342,988
Prior Year Funds - Other	\$6,500,000
State Funds	\$1,608,846,773
Hospital Provider Payment	\$25,451,911
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$1,415,638,461
Intra-State Government Transfers	\$267,288,632
Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,395,947,556	\$4,492,744,766
Increase funds for growth in Medicaid.	\$132,293,459	\$385,807,696
Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$834,767)	(\$2,434,433)
Reflect savings through better enforcement of level of care qualification analysis for placement into long term care and home and community based services.	(\$3,535,038)	(\$10,309,239)

Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$22,398)	(\$65,319)
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$11,486,052)	(\$33,496,797)
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$195,550)	(\$570,283)
Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$1,777,175)	(\$5,182,780)
Replace funds reduced in HB 742 (2012 Session) for anticipated savings from increased efforts to identify inappropriate and medically unnecessary service utilization to reflect revised projections.	\$3,938,398	\$11,485,558
Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$36,130)	(\$105,366)
Increase Nursing Home Provider Fees to reflect projected FY 2013 revenue.	\$10,311,440	\$30,071,274
Reduce funds for unimplemented pharmacy reimbursement policy.	(\$1,200,000)	(\$3,499,563)
Reflect updated Medicaid projection.	\$85,443,030	\$249,177,690
Amount appropriated in this Act	\$1,608,846,773	\$5,113,623,204

#### 17.6. Medicaid: Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

Total Funds	\$3,238,035,615
Federal Funds and Grants	\$2,119,997,265
Medical Assistance Program	\$2,119,997,265
Other Funds	\$23,303,933
Agency Funds	\$12,328,316
Prior Year Funds - Other	\$10,975,617
State Funds	\$1,081,317,570
Hospital Provider Payment	\$207,891,625
State General Funds	\$754,932,688
Tobacco Settlement Funds	\$118,493,257
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,107,417,540	\$3,314,151,014
Increase funds for growth in Medicaid.	\$79,355,008	\$231,423,178

Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$569,202)	(\$1,659,965)
Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$15,272)	(\$44,538)
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$7,831,983)	(\$22,840,429)
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$133,340)	(\$388,859)
Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$1,211,801)	(\$3,533,978)
Replace \$8,300,000 in state general funds with tobacco settlement funds.	\$0	\$0
Increase funds to offset unrealized FY 2012 reserves.	\$10,975,617	\$32,008,215
Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$295,112)	(\$860,636)
Reflect savings from eliminating reimbursements for elective births prior to the 39th gestational week.	(\$1,875,000)	(\$5,468,066)
Reflect updated Medicaid projection.	(\$104,498,885)	(\$304,750,321)
Amount appropriated in this Act	\$1,081,317,570	\$3,238,035,615

#### 17.7. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

Total Funds	\$409,246,689
Federal Funds and Grants	\$310,514,043
State Children's Insurance Program	\$310,514,043
State Funds	\$98,580,863
Hospital Provider Payment	\$1,624,942
State General Funds	\$96,955,921
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$79,578,343	\$330,076,596
Increase funds for growth in PeachCare.	\$9,002,637	\$37,503,174
Reduce Hospital Provider Payments to reflect projected FY 2013 revenue.	(\$2,307)	(\$9,610)
Reflect savings from eliminating hospital reimbursements for preventable admissions.	(\$49,563)	(\$206,469)

Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$1,330)	(\$5,540)
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2009, FY 2010, and FY 2011.	(\$681,965)	(\$2,840,930)
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$11,610)	(\$48,366)
Reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.	(\$105,517)	(\$439,562)
Reflect updated benefit projection.	\$10,852,175	\$45,217,396
Amount appropriated in this Act	\$98,580,863	\$409,246,689

### 17.8. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

Total Funds	\$3,069,017,237
Intra-State Government Transfers	\$3,069,017,237
Health Insurance Payments	\$3,069,017,237

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$2,987,734,959
Reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and HRA funding.	\$0	(\$66,519,000)
Increase employee contribution rates for spousal coverage.	\$0	\$36,379,788
Reflect increase in expenses for continued implementation of the EnGAgement wellness plan.	\$0	\$7,122,000
Reflect increase in expenses for implementation of the childhood obesity initiative in cooperation with Alliance for a Healthier Generation, Department of Public Health, and the Governor's Office.	\$0	\$4,000,000
Increase employee premiums 7.5% for employee-only and employee+child(ren) tiers.	\$0	\$6,419,963
Increase employee premiums 2% due to increased costs as a result of the requirements of the Patient Protection and Affordable Care Act (PPACA).	\$0	\$6,881,250
Reflect revenue generated by implementing an add-on fee of \$7 per employee per month for select plans.	\$0	\$8,994,000
Reflect savings from elimination of prior authorization for ADHD drugs.	\$0	(\$107,500)
Reflect savings from implementing a pharmacy step therapy program.	\$0	(\$1,400,000)
Reflect savings from revising the prescription drug list.	\$0	(\$3,425,000)

Reflect savings from renegotiated rates with the hospital network.	\$0	(\$5,250,000)
Increase per member per month billings for certificated school service personnel from \$912.34 to \$937.34, effective March 2013.	\$0	\$7,450,121
Reflect updated revenue and expense projections.	\$0	\$74,650,998
Increase employer share of the State Health Benefit Plan from 29.781% to 30.281%, effective January 2013.	\$0	\$6,085,658
Amount appropriated in this Act	\$0	\$3,069,017,237

**The following appropriations are for agencies attached for administrative purposes.**

17.9. Georgia Board for Physician Workforce: Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

Total Funds	\$678,277
State Funds	\$678,277
State General Funds	\$678,277

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$685,128	\$685,128
Reduce funds for personal services.	(\$2,500)	(\$2,500)
Reduce funds for operating expenses.	(\$4,351)	(\$4,351)
Amount appropriated in this Act	\$678,277	\$678,277

17.10. Georgia Board for Physician Workforce: Graduate Medical Education

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

Total Funds	\$8,570,853
State Funds	\$8,570,853
State General Funds	\$8,570,853

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,917,518	\$8,917,518
Reduce funds for Graduate Medical Education residency slots.	(\$137,776)	(\$137,776)
Remove bridge funds for residency development programs provided for Gwinnett Medical Center and Southwest Georgia Consortium.	(\$167,579)	(\$167,579)
Reflect adjustment for only seven new residents at Houston Medical Center.	(\$41,310)	(\$41,310)
Amount appropriated in this Act	\$8,570,853	\$8,570,853

17.11. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

Total Funds	\$20,646,044
State Funds	\$20,646,044
State General Funds	\$20,646,044

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$20,969,911	\$20,969,911
Reduce funds for the Mercer School of Medicine operating grant.	(\$323,867)	(\$323,867)
Amount appropriated in this Act	\$20,646,044	\$20,646,044

17.12. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

Total Funds	\$10,506,660
State Funds	\$10,506,660
State General Funds	\$10,506,660

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,671,474	\$10,671,474
Reduce funds for the Morehouse School of Medicine operating grant.	(\$164,814)	(\$164,814)
Amount appropriated in this Act	\$10,506,660	\$10,506,660

17.13. Georgia Board for Physician Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

Total Funds	\$830,000
State Funds	\$830,000
State General Funds	\$830,000

17.14. Georgia Board for Physician Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

Total Funds	\$2,647,228
State Funds	\$2,647,228

State General Funds \$2,647,228

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,731,636	\$2,731,636
Reduce funds for Undergraduate Medical Education.	(\$84,408)	(\$84,408)
Amount appropriated in this Act	\$2,647,228	\$2,647,228

#### 17.15. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

Total Funds	\$2,102,998
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$2,002,998
State General Funds	\$2,002,998

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,046,154	\$2,146,154
Reduce funds for personal services.	(\$41,824)	(\$41,824)
Reduce funds for telecommunications.	(\$1,332)	(\$1,332)
Amount appropriated in this Act	\$2,002,998	\$2,102,998

#### Section 18: Corrections, Department of

<b>Total Funds</b>	<b>\$1,151,200,182</b>
<b>Federal Funds and Grants</b>	<b>\$922,276</b>
Federal Funds Not Specifically Identified	\$922,276
<b>Other Funds</b>	<b>\$29,097,329</b>
Other Funds - Not Specifically Identified	\$29,097,329
<b>State Funds</b>	<b>\$1,121,180,577</b>
State General Funds	\$1,121,180,577

#### 18.1. Bainbridge Probation Substance Abuse Treatment Center

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

Total Funds	\$6,148,740
Other Funds	\$7,046
Other Funds - Not Specifically Identified	\$7,046
State Funds	\$6,141,694
State General Funds	\$6,141,694

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,148,682	\$6,155,728
Reduce funds to reflect an adjustment in property liability premiums.	(\$6,988)	(\$6,988)
Amount appropriated in this Act	\$6,141,694	\$6,148,740

### 18.2. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

Total Funds	\$25,951,087
Other Funds	\$15,515,680
Other Funds - Not Specifically Identified	\$15,515,680
State Funds	\$10,435,407
State General Funds	\$10,435,407

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,596,724	\$14,096,724
Transfer funds from the Health (\$1,138,683) and State Prisons (\$700,000) programs to meet projected expenditures.	\$838,683	\$838,683
Increase other funds to meet projected expenditures.	\$0	\$11,015,680
Amount appropriated in this Act	\$10,435,407	\$25,951,087

### 18.3. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

Total Funds	\$36,381,472
Federal Funds and Grants	\$70,555
Federal Funds Not Specifically Identified	\$70,555
State Funds	\$36,310,917
State General Funds	\$36,310,917

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,067,108	\$36,137,663
Reduce funds to reflect an adjustment in property liability premiums.	(\$27,952)	(\$27,952)
Reflect an adjustment in telecommunications expenses.	\$271,761	\$271,761
Amount appropriated in this Act	\$36,310,917	\$36,381,472

18.4. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

Total Funds	\$28,864,344
Other Funds	\$450,000
Other Funds - Not Specifically Identified	\$450,000
State Funds	\$28,414,344
State General Funds	\$28,414,344

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$28,399,203	\$28,849,203
Reduce funds to reflect an adjustment in property liability premiums.	(\$13,976)	(\$13,976)
Reflect an adjustment in telecommunications expenses.	\$29,117	\$29,117
Amount appropriated in this Act	\$28,414,344	\$28,864,344

18.5. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

Total Funds	\$28,235,831
Federal Funds and Grants	\$751,721
Federal Funds Not Specifically Identified	\$751,721
State Funds	\$27,484,110
State General Funds	\$27,484,110

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$27,519,049	\$28,270,770
Reduce funds to reflect an adjustment in property liability premiums.	(\$34,939)	(\$34,939)
Amount appropriated in this Act	\$27,484,110	\$28,235,831

18.6. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

Total Funds	\$200,745,083
Other Funds	\$390,000
Other Funds - Not Specifically Identified	\$390,000
State Funds	\$200,355,083
State General Funds	\$200,355,083

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$201,493,766	\$201,883,766
Transfer projected personal services savings to the County Jail Subsidy program to meet projected expenditures.	(\$138,683)	(\$138,683)
Reduce funds to properly align personal services.	(\$1,000,000)	(\$1,000,000)
Amount appropriated in this Act	\$200,355,083	\$200,745,083

18.7. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

Total Funds	\$42,359,833
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$42,329,833
State General Funds	\$42,329,833

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$42,320,127	\$42,350,127
Reflect an adjustment in telecommunications expenses.	\$9,706	\$9,706
Amount appropriated in this Act	\$42,329,833	\$42,359,833

18.8. Parole Revocation Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

Total Funds	\$3,305,150
Other Funds	\$405,000
Other Funds - Not Specifically Identified	\$405,000

State Funds	\$2,900,150
State General Funds	\$2,900,150

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,796,705	\$5,201,705
Transfer funds to the State Prisons program to properly align budget to expenditures.	(\$1,896,555)	(\$1,896,555)
Amount appropriated in this Act	\$2,900,150	\$3,305,150

18.9. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

Total Funds	\$134,908,024
State Funds	\$134,908,024
State General Funds	\$134,908,024

18.10. Probation Supervision

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.*

Total Funds	\$97,898,146
Other Funds	\$10,000
Other Funds - Not Specifically Identified	\$10,000
State Funds	\$97,888,146
State General Funds	\$97,888,146

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$97,678,890	\$97,688,890
Reduce funds to reflect an adjustment in property liability premiums.	(\$13,976)	(\$13,976)
Reflect an adjustment in telecommunications expenses.	\$223,232	\$223,232
Amount appropriated in this Act	\$97,888,146	\$97,898,146

18.11. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

Total Funds	\$518,589,311
Federal Funds and Grants	\$100,000

Federal Funds Not Specifically Identified	\$100,000
Other Funds	\$12,289,603
Other Funds - Not Specifically Identified	\$12,289,603
State Funds	\$506,199,708
State General Funds	\$506,199,708

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$505,172,788	\$517,562,391
Reduce funds to reflect an adjustment in property liability premiums.	(\$586,982)	(\$586,982)
Reflect an adjustment in telecommunications expenses.	\$417,347	\$417,347
Transfer projected personal services savings to the County Jail Subsidy program to meet projected expenditures.	(\$700,000)	(\$700,000)
Transfer funds from the Parole Revocation Centers program to properly align budget to expenditures.	\$1,896,555	\$1,896,555
Amount appropriated in this Act	\$506,199,708	\$518,589,311

#### 18.12. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

Total Funds	\$27,813,161
State Funds	\$27,813,161
State General Funds	\$27,813,161

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$27,807,725	\$27,807,725
Reduce funds to reflect an adjustment in property liability premiums.	(\$13,975)	(\$13,975)
Reflect an adjustment in telecommunications expenses.	\$19,411	\$19,411
Amount appropriated in this Act	\$27,813,161	\$27,813,161

#### Section 19: Defense, Department of

<b>Total Funds</b>	<b>\$90,941,837</b>
<b>Federal Funds and Grants</b>	<b>\$74,506,287</b>
Federal Funds Not Specifically Identified	\$74,506,287
<b>Other Funds</b>	<b>\$7,641,586</b>
Agency Funds	\$1,475,680
Other Funds - Not Specifically Identified	\$6,165,906
<b>State Funds</b>	<b>\$8,793,964</b>

State General Funds \$8,793,964

19.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

Total Funds	\$1,744,500
Federal Funds and Grants	\$672,334
Federal Funds Not Specifically Identified	\$672,334
State Funds	\$1,072,166
State General Funds	\$1,072,166

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,144,335	\$1,816,669
Reflect an adjustment in telecommunications expenses.	\$1,650	\$1,650
Reduce funds for telecommunications.	(\$53,190)	(\$53,190)
Reduce funds for personal services by converting a full-time administrative position to a part-time position.	(\$20,629)	(\$20,629)
Amount appropriated in this Act	\$1,072,166	\$1,744,500

19.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.*

Total Funds	\$75,982,815
Federal Funds and Grants	\$63,865,953
Federal Funds Not Specifically Identified	\$63,865,953
Other Funds	\$7,641,586
Agency Funds	\$1,475,680
Other Funds - Not Specifically Identified	\$6,165,906
State Funds	\$4,475,276
State General Funds	\$4,475,276

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,710,472	\$76,218,011
Reduce funds to reflect an adjustment in property liability premiums.	(\$33,401)	(\$33,401)
Reduce funds for operating expenses.	(\$8,230)	(\$8,230)
Reduce funds for personal services and hold one position vacant.	(\$193,565)	(\$193,565)
Amount appropriated in this Act	\$4,475,276	\$75,982,815

19.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

Total Funds	\$13,214,522
Federal Funds and Grants	\$9,968,000
Federal Funds Not Specifically Identified	\$9,968,000
State Funds	\$3,246,522
State General Funds	\$3,246,522

**Section 20: Driver Services, Department of**

<b>Total Funds</b>	<b>\$63,756,923</b>
<b>Other Funds</b>	<b>\$2,844,121</b>
Agency Funds	\$2,844,121
<b>State Funds</b>	<b>\$60,912,802</b>
State General Funds	\$60,912,802

20.1. Customer Service Support

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

Total Funds	\$9,609,934
Other Funds	\$500,857
Agency Funds	\$500,857
State Funds	\$9,109,077
State General Funds	\$9,109,077

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,113,037	\$9,613,894
Reduce funds to reflect an adjustment in property liability premiums.	(\$528)	(\$528)
Reduce funds for operating expenses.	(\$3,432)	(\$3,432)
Amount appropriated in this Act	\$9,109,077	\$9,609,934

20.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

Total Funds	\$52,798,882
Other Funds	\$1,827,835
Agency Funds	\$1,827,835
State Funds	\$50,971,047

State General Funds \$50,971,047

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$49,434,372	\$51,262,207
Reduce funds to reflect an adjustment in property liability premiums.	(\$2,993)	(\$2,993)
Reflect an adjustment in telecommunications expenses.	\$850,680	\$850,680
Increase funds to convert DSL lines to T1 lines at 19 Customer Service Centers to provide additional bandwidth for Real ID documentation.	\$200,000	\$200,000
Reduce funds for operating expenses.	(\$21,146)	(\$21,146)
Increase funds for archival storage for Real ID implementation.	\$510,134	\$510,134
Amount appropriated in this Act	\$50,971,047	\$52,798,882

**20.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

Total Funds	\$1,348,107
Other Funds	\$515,429
Agency Funds	\$515,429
State Funds	\$832,678
State General Funds	\$832,678

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$833,275	\$1,348,704
Reduce funds for operating expenses.	(\$597)	(\$597)
Amount appropriated in this Act	\$832,678	\$1,348,107

**Section 21: Early Care and Learning, Department of**

<b>Total Funds</b>	<b>\$663,756,527</b>
<b>Federal Funds and Grants</b>	<b>\$307,323,388</b>
CCDF Mandatory and Matching Funds	\$92,367,468
Child Care and Development Block Grant	\$92,440,670
Federal Funds Not Specifically Identified	\$122,515,250
<b>Other Funds</b>	<b>\$197,874</b>
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$187,874

<b>State Funds</b>	<b>\$353,028,330</b>
Lottery Funds	\$299,232,510
State General Funds	\$53,795,820

### 21.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

Total Funds	\$214,618,958
Federal Funds and Grants	\$160,808,138
CCDF Mandatory and Matching Funds	\$92,367,468
Child Care and Development Block Grant	\$68,440,670
Other Funds	\$15,000
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$53,795,820
State General Funds	\$53,795,820

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$55,459,608	\$219,379,959
Reduce funds for contractual services.	(\$200)	(\$200)
Replace a portion of the Chief Financial Officer's salary with existing federal funds.	(\$36,559)	(\$36,559)
Reduce funds for the Child Care Services program.	(\$1,627,029)	(\$4,724,242)
Amount appropriated in this Act	\$53,795,820	\$214,618,958

### 21.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

Total Funds	\$121,997,250
Federal Funds and Grants	\$121,997,250
Federal Funds Not Specifically Identified	\$121,997,250

### 21.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

Total Funds	\$299,450,510
Federal Funds and Grants	\$218,000

Federal Funds Not Specifically Identified	\$218,000
State Funds	\$299,232,510
Lottery Funds	\$299,232,510

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$298,602,245	\$298,820,245
Reflect an adjustment in telecommunications expenses.	(\$95,011)	(\$95,011)
Increase funds for the employer share of the Federal Insurance Contributions Act (FICA) tax.	\$725,276	\$725,276
Amount appropriated in this Act	\$299,232,510	\$299,450,510

#### 21.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

Total Funds	\$27,689,809
Federal Funds and Grants	\$24,300,000
Child Care and Development Block Grant	\$24,000,000
Federal Funds Not Specifically Identified	\$300,000
Other Funds	\$182,874
Other Funds - Not Specifically Identified	\$182,874

### **Section 22: Economic Development, Department of**

<b>Total Funds</b>	<b>\$39,948,844</b>
<b>Federal Funds and Grants</b>	<b>\$659,400</b>
Federal Funds Not Specifically Identified	\$659,400
<b>State Funds</b>	<b>\$39,289,444</b>
State General Funds	\$33,039,987
Tobacco Settlement Funds	\$6,249,457

#### 22.1. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

Total Funds	\$3,959,092
State Funds	\$3,959,092
State General Funds	\$3,959,092

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,084,460	\$4,084,460
Reduce funds to reflect an adjustment in property liability premiums.	\$0	\$0
Reflect an adjustment in telecommunications expenses.	(\$458)	(\$458)
Reduce funds for personal services and eliminate two vacant positions.	(\$74,350)	(\$74,350)
Reduce funds for operating expenses.	(\$50,560)	(\$50,560)
Amount appropriated in this Act	\$3,959,092	\$3,959,092

### 22.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

Total Funds	\$916,556
State Funds	\$916,556
State General Funds	\$916,556

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$955,165	\$955,165
Reflect an adjustment in telecommunications expenses.	(\$36)	(\$36)
Reduce funds for marketing.	(\$38,573)	(\$38,573)
Amount appropriated in this Act	\$916,556	\$916,556

### 22.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

Total Funds	\$1,238,089
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$578,689
State General Funds	\$578,689

### 22.4. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

Total Funds	\$10,127,005
State Funds	\$10,127,005
State General Funds	\$10,127,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,292,005	\$10,292,005
Reduce funds for marketing.	(\$100,000)	(\$100,000)
Reduce funds for contractual services.	(\$65,000)	(\$65,000)
Amount appropriated in this Act	\$10,127,005	\$10,127,005

#### 22.5. Innovation and Technology

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

Total Funds	\$13,559,184
State Funds	\$13,559,184
State General Funds	\$7,309,727
Tobacco Settlement Funds	\$6,249,457

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,347,266	\$14,347,266
Reflect an adjustment in telecommunications expenses.	(\$95)	(\$95)
Reduce funds for the Georgia Research Alliance.	(\$200,000)	(\$200,000)
Reduce funds for Regional Cancer Coalitions (\$37,260) and Georgia Research Alliance administration (\$14,780).	(\$52,040)	(\$52,040)
Reduce funds for the Tumor Tissue Bank.	(\$124,595)	(\$124,595)
Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$411,352)	(\$411,352)
Reduce funds for marketing.	\$0	\$0
Amount appropriated in this Act	\$13,559,184	\$13,559,184

#### 22.6. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

Total Funds	\$895,861
State Funds	\$895,861
State General Funds	\$895,861

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$916,860	\$916,860
Reflect an adjustment in telecommunications expenses.	(\$131)	(\$131)
Reduce funds for operating expenses.	(\$20,868)	(\$20,868)
Amount appropriated in this Act	\$895,861	\$895,861

### 22.7. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

Total Funds	\$9,130,960
State Funds	\$9,130,960
State General Funds	\$9,130,960

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,310,394	\$9,310,394
Reflect an adjustment in telecommunications expenses.	(\$1,445)	(\$1,445)
Reduce funds for marketing.	(\$100,000)	(\$100,000)
Reduce funds for contractual services.	(\$19,882)	(\$19,882)
Reduce funds for personal services and eliminate two vacant positions.	(\$58,107)	(\$58,107)
Amount appropriated in this Act	\$9,130,960	\$9,130,960

### **The following appropriations are for agencies attached for administrative purposes.**

### 22.8. Payments to Georgia Medical Center Authority

*Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.*

Total Funds	\$122,097
State Funds	\$122,097
State General Funds	\$122,097

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$132,481	\$132,481
Reduce funds for operating expenses.	(\$3,974)	(\$3,974)

Reduce funds for computer charges.	(\$6,410)	(\$6,410)
Amount appropriated in this Act	\$122,097	\$122,097

**Section 23: Education, Department of**

<b>Total Funds</b>	<b>\$9,079,469,261</b>
<b>Federal Funds and Grants</b>	<b>\$1,655,062,931</b>
Federal Funds Not Specifically Identified	\$1,655,062,931
<b>Other Funds</b>	<b>\$3,713,178</b>
Other Funds - Not Specifically Identified	\$3,713,178
<b>State Funds</b>	<b>\$7,321,240,747</b>
State General Funds	\$7,321,240,747

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,744.80. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**23.1. Agricultural Education**

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

Total Funds	\$7,535,752
State Funds	\$7,535,752
State General Funds	\$7,535,752

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,650,509	\$7,650,509
Reduce funds for operating expenses for Extended Day/Year (\$90,377), Area Teacher (\$44,647), Young Farmers (\$80,051), and Youth Camps (\$14,440).	(\$114,757)	(\$114,757)
Amount appropriated in this Act	\$7,535,752	\$7,535,752

**23.2. Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

Total Funds	\$85,916,654
Federal Funds and Grants	\$52,128,491
Federal Funds Not Specifically Identified	\$52,128,491
Other Funds	\$919,031
Other Funds - Not Specifically Identified	\$919,031

State Funds	\$29,456,910
State General Funds	\$29,456,910

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$30,301,129	\$86,760,873
Reduce funds to reflect an adjustment in property liability premiums.	(\$6,207)	(\$6,207)
Reflect an adjustment in telecommunications expenses.	\$3,448	\$3,448
Reduce funds for operating expenses.	(\$42,447)	(\$42,447)
Reduce funds for telecommunications by eliminating landlines for 94 staff employees who have business cell phones.	(\$7,896)	(\$7,896)
Reduce funds for the Superintendent's Leadership Program.	\$0	\$0
Reduce funds for the School Nurse Coordinator position based on projected expenditures.	(\$69,038)	(\$69,038)
Reduce funds for commercial travel to reflect prior years' expenditures.	(\$20,099)	(\$20,099)
Transfer funds to Georgia Public Telecommunications Commission for half of the Discovery Education contract.	(\$471,355)	(\$471,355)
Reduce funds for the American Association of Adapted Sports Program.	(\$40,000)	(\$40,000)
Reduce funds for personal services.	(\$170,625)	(\$170,625)
Reduce funds for State Schools Administration based on prior year expenditures.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$29,456,910	\$85,916,654

### 23.3. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

Total Funds	\$8,935,070
Federal Funds and Grants	\$7,001,330
Federal Funds Not Specifically Identified	\$7,001,330
State Funds	\$1,933,740
State General Funds	\$1,933,740

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,993,546	\$8,994,876
Reduce funds for planning grants.	(\$5,000)	(\$5,000)
Reduce funds for facility grants.	(\$54,806)	(\$54,806)
Amount appropriated in this Act	\$1,933,740	\$8,935,070

23.4. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

Total Funds	\$913,100
State Funds	\$913,100
State General Funds	\$913,100

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$933,100	\$933,100
Reduce funds for grants to local affiliates.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$913,100	\$913,100

23.5. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

Total Funds	\$1,144,837
State Funds	\$1,144,837
State General Funds	\$1,144,837

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,232,744	\$1,232,744
Reduce funds for operating expenses.	(\$40,000)	(\$40,000)
Reduce funds for contractual services.	(\$47,907)	(\$47,907)
Amount appropriated in this Act	\$1,144,837	\$1,144,837

23.6. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

Total Funds	\$1,072,513,107
Federal Funds and Grants	\$976,472,924
Federal Funds Not Specifically Identified	\$976,472,924

23.7. Georgia Learning Resources System (GLRS)

*Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

Total Funds	\$6,300,860
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Federal Funds and Grants	\$6,300,860
Federal Funds Not Specifically Identified	\$6,300,860

### 23.8. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

Total Funds	\$5,935,767
Other Funds	\$1,371,025
Other Funds - Not Specifically Identified	\$1,371,025
State Funds	\$4,564,742
State General Funds	\$4,564,742

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,705,955	\$6,076,980
Reduce funds to reflect an adjustment in property liability premiums.	(\$51)	(\$51)
Reflect an adjustment in telecommunications expenses.	\$17	\$17
Reduce funds for contractual services.	(\$141,179)	(\$141,179)
Amount appropriated in this Act	\$4,564,742	\$5,935,767

### 23.9. Georgia Youth Science and Technology

*Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

Total Funds	\$144,000
State Funds	\$144,000
State General Funds	\$144,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$144,000	\$144,000
Eliminate funds for the final quarter of the year.	\$0	\$0
Amount appropriated in this Act	\$144,000	\$144,000

### 23.10. Governor's Honors Program

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

Total Funds	\$939,814
State Funds	\$939,814

State General Funds \$939,814

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$959,839	\$959,839
Reduce funds to reflect an adjustment in property liability premiums.	(\$39)	(\$39)
Reflect an adjustment in telecommunications expenses.	\$14	\$14
Reduce funds for operating expenses.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$939,814	\$939,814

### 23.11. Information Technology Services

*Purpose: The purpose of this appropriation is to provide internet access for local school systems.*

Total Funds	\$3,321,803
State Funds	\$3,321,803
State General Funds	\$3,321,803

### 23.12. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

Total Funds	\$6,398,042
State Funds	\$6,398,042
State General Funds	\$6,398,042

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,462,668	\$6,462,668
Reduce funds for Sparsity Grants.	(\$26,313)	(\$26,313)
Reduce funds for Residential Treatment Centers.	(\$38,313)	(\$38,313)
Amount appropriated in this Act	\$6,398,042	\$6,398,042

### 23.13. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

Total Funds	\$596,382,690
Federal Funds and Grants	\$574,888,212
Federal Funds Not Specifically Identified	\$574,888,212
State Funds	\$21,494,478
State General Funds	\$21,494,478

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,593,223	\$597,481,435
Reduce funds for the school lunch program.	(\$1,098,745)	(\$1,098,745)
Amount appropriated in this Act	\$21,494,478	\$596,382,690

#### 23.14. Preschool Handicapped

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

Total Funds	\$28,412,355
State Funds	\$28,412,355
State General Funds	\$28,412,355

#### 23.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

Total Funds	\$436,158,587
State Funds	\$436,158,587
State General Funds	\$436,158,587

#### 23.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

Total Funds	(\$1,704,005,354)
State Funds	(\$1,704,005,354)
State General Funds	(\$1,704,005,354)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	(\$1,697,504,730)	(\$1,697,504,730)
Adjust funds for state special charter schools based on local five mill share.	(\$6,500,624)	(\$6,500,624)
Amount appropriated in this Act	(\$1,704,005,354)	(\$1,704,005,354)

#### 23.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

Total Funds	\$8,345,847,206
State Funds	\$8,345,847,206

State General Funds \$8,345,847,206

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,183,012,037	\$8,183,012,037
Increase funds for a midterm adjustment for enrollment growth.	\$162,685,588	\$162,685,588
Increase funds for Special Needs Scholarships to meet the projected need.	\$0	\$0
Provide funds for a misclassification of FTEs for Devereux Ackerman Academy-Residential Treatment Facility.	\$149,581	\$149,581
Amount appropriated in this Act	\$8,345,847,206	\$8,345,847,206

#### 23.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

Total Funds		\$8,425,704
State Funds		\$8,425,704
State General Funds		\$8,425,704

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,510,812	\$8,510,812
Reduce funds for operating expenses.	(\$85,108)	(\$85,108)
Amount appropriated in this Act	\$8,425,704	\$8,425,704

#### 23.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

Total Funds		\$5,105,485
State Funds		\$5,105,485
State General Funds		\$5,105,485

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,199,064	\$5,199,064
Reduce funds to reflect an adjustment in property liability premiums.	(\$358)	(\$358)
Reflect an adjustment in telecommunications expenses.	\$42	\$42

Reduce funds for one vacant position.	(\$93,263)	(\$93,263)
Amount appropriated in this Act	\$5,105,485	\$5,105,485

23.20. Severely Emotional Disturbed (SED)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

Total Funds	\$70,021,997
Federal Funds and Grants	\$7,908,992
Federal Funds Not Specifically Identified	\$7,908,992
State Funds	\$62,113,005
State General Funds	\$62,113,005

23.21. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

Total Funds	\$130,000
State Funds	\$130,000
State General Funds	\$130,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Provide start-up funds for administrative support for the State Charter School Commission.	\$130,000	\$130,000
Amount appropriated in this Act	\$130,000	\$130,000

23.22. State Interagency Transfers

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

Total Funds	\$12,056,305
Federal Funds and Grants	\$3,958,342
Federal Funds Not Specifically Identified	\$3,958,342
State Funds	\$8,097,963
State General Funds	\$8,097,963

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,497,963	\$12,456,305
Reduce funds to reflect projected transfers to the Teachers Retirement System.	(\$400,000)	(\$400,000)
Amount appropriated in this Act	\$8,097,963	\$12,056,305

### 23.23. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

Total Funds	\$25,652,280
Other Funds	\$1,423,122
Other Funds - Not Specifically Identified	\$1,423,122
State Funds	\$24,229,158
State General Funds	\$24,229,158

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,244,124	\$25,667,246
Reduce funds to reflect an adjustment in property liability premiums.	(\$16,113)	(\$16,113)
Reflect an adjustment in telecommunications expenses.	\$1,147	\$1,147
Amount appropriated in this Act	\$24,229,158	\$25,652,280

### 23.24. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

Total Funds	\$29,861,188
Federal Funds and Grants	\$16,012,923
Federal Funds Not Specifically Identified	\$16,012,923
State Funds	\$13,848,265
State General Funds	\$13,848,265

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,059,152	\$30,072,075
Reduce funds.	(\$210,887)	(\$210,887)
Reduce funds for Extended Day/Year.	\$0	\$0
Amount appropriated in this Act	\$13,848,265	\$29,861,188

23.25. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

Total Funds	\$23,870,066
Federal Funds and Grants	\$10,390,857
Federal Funds Not Specifically Identified	\$10,390,857
State Funds	\$13,479,209
State General Funds	\$13,479,209

23.26. Tuition for Multi-handicapped

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

Total Funds	\$1,551,946
State Funds	\$1,551,946
State General Funds	\$1,551,946

**Section 24: Employees' Retirement System**

<b>Total Funds</b>	<b>\$48,253,922</b>
<b>Other Funds</b>	<b>\$3,508,813</b>
Agency Funds	\$3,508,813
<b>State Funds</b>	<b>\$26,532,022</b>
State General Funds	\$26,532,022
<b>Intra-State Government Transfers</b>	<b>\$18,213,087</b>
Retirement Payments	\$18,213,087

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 14.9% for New Plan employees and 10.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 11.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$621.31 per member for State Fiscal Year 2013.

It is the intent of the General Assembly to fund HB 250, HB 542, SB 286, HB 295, HB 337, HB 424, HB 635, HB 183 and SB 246 (2012 Session).

24.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

Total Funds	\$3,508,813
Other Funds	\$3,508,813

Agency Funds	\$3,508,813
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**24.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

Total Funds	\$1,703,022
State Funds	\$1,703,022
State General Funds	\$1,703,022

**24.3. Public School Employees Retirement System**

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

Total Funds	\$24,829,000
State Funds	\$24,829,000
State General Funds	\$24,829,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,729,000	\$24,729,000
Increase funds reduced in HB 742 (2012 session) to fully fund the annual required contribution for FY 2013.	\$100,000	\$100,000
Amount appropriated in this Act	\$24,829,000	\$24,829,000

**24.4. System Administration**

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

Total Funds	\$18,213,087
Intra-State Government Transfers	\$18,213,087
Retirement Payments	\$18,213,087

**Section 25: Forestry Commission, Georgia**

<b>Total Funds</b>	<b>\$42,865,189</b>
<b>Federal Funds and Grants</b>	<b>\$5,994,473</b>
Federal Funds Not Specifically Identified	\$5,994,473
<b>Other Funds</b>	<b>\$6,833,695</b>
Agency Funds	\$474,661
Other Funds - Not Specifically Identified	\$6,359,034
<b>State Funds</b>	<b>\$29,987,021</b>
State General Funds	\$29,987,021
<b>Intra-State Government Transfers</b>	<b>\$50,000</b>

Other Intra-State Government Payments	\$50,000
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### 25.1. Commission Administration

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

Total Funds	\$3,440,533
Federal Funds and Grants	\$48,800
Federal Funds Not Specifically Identified	\$48,800
Other Funds	\$76,288
Agency Funds	\$46,016
Other Funds - Not Specifically Identified	\$30,272
State Funds	\$3,315,445
State General Funds	\$3,315,445

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,371,335	\$3,496,423
Reduce funds to reflect an adjustment in property liability premiums.	(\$7,684)	(\$7,684)
Reflect an adjustment in telecommunications expenses.	\$3,424	\$3,424
Reduce funds for personal services to reflect projected expenditures.	(\$51,630)	(\$51,630)
Amount appropriated in this Act	\$3,315,445	\$3,440,533

### 25.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

Total Funds	\$6,724,494
Federal Funds and Grants	\$3,565,275
Federal Funds Not Specifically Identified	\$3,565,275
Other Funds	\$1,027,732
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$599,087
State Funds	\$2,081,487
State General Funds	\$2,081,487
Intra-State Government Transfers	\$50,000

Other Intra-State Government Payments \$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,132,169	\$6,775,176
Reflect an adjustment in telecommunications expenses.	\$804	\$804
Replace state funds with existing federal funds to support one position.	(\$51,486)	(\$51,486)
Amount appropriated in this Act	\$2,081,487	\$6,724,494

### 25.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

Total Funds	\$31,493,082
Federal Funds and Grants	\$2,246,681
Federal Funds Not Specifically Identified	\$2,246,681
Other Funds	\$4,656,312
Other Funds - Not Specifically Identified	\$4,656,312
State Funds	\$24,590,089
State General Funds	\$24,590,089

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,937,379	\$31,840,372
Reflect an adjustment in telecommunications expenses.	\$7,571	\$7,571
Reduce funds for personal services to reflect projected expenditures.	(\$252,280)	(\$252,280)
Reduce funds for operating expenses.	(\$31,273)	(\$31,273)
Reduce funds for motor vehicle purchases.	(\$71,308)	(\$71,308)
Amount appropriated in this Act	\$24,590,089	\$31,493,082

### 25.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717

Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

**Section 26: Governor, Office of the**

<b>Total Funds</b>	<b>\$168,928,124</b>
<b>Federal Funds and Grants</b>	<b>\$112,378,204</b>
Child Care and Development Block Grant	\$40,015
Preventive Health and Health Services Block Grant	\$200,470
Temporary Assistance for Needy Families Block Grant	\$3,814,350
Federal Funds Not Specifically Identified	\$108,323,369
<b>Other Funds</b>	<b>\$2,323,134</b>
Other Funds - Not Specifically Identified	\$2,323,134
<b>State Funds</b>	<b>\$54,226,786</b>
State General Funds	\$54,226,786

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

**26.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

Total Funds	\$20,233,401
State Funds	\$20,233,401
State General Funds	\$20,233,401

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,578,261	\$22,578,261
Reduce funds for the Unemployment Trust Fund loan by \$2,344,860 from \$19,108,685 to \$16,763,825 to reflect the actual need for the interest payment due September 30, 2012.	(\$2,344,860)	(\$2,344,860)
Amount appropriated in this Act	\$20,233,401	\$20,233,401

**26.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

Total Funds	\$5,964,805
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$5,864,805
State General Funds	\$5,864,805

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,987,885	\$6,087,885
Reflect an adjustment in telecommunications expenses.	\$56,557	\$56,557
Reduce funds for operating expenses.	(\$179,637)	(\$179,637)
Amount appropriated in this Act	\$5,864,805	\$5,964,805

### 26.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

Total Funds	\$7,840,179
State Funds	\$7,840,179
State General Funds	\$7,840,179

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,043,611	\$8,043,611
Reduce funds to reflect an adjustment in property liability premiums.	(\$299)	(\$299)
Reflect an adjustment in telecommunications expenses.	\$38,175	\$38,175
Reduce funds for operating expenses.	(\$228,808)	(\$228,808)
Reduce funds for the American Indian Council Contract.	(\$12,500)	(\$12,500)
Amount appropriated in this Act	\$7,840,179	\$7,840,179

### **The following appropriations are for agencies attached for administrative purposes.**

#### 26.4. Child Advocate, Office of the

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

Total Funds	\$896,352
Federal Funds and Grants	\$89,558
Federal Funds Not Specifically Identified	\$89,558
Other Funds	\$25
Other Funds - Not Specifically Identified	\$25

State Funds	\$806,769
State General Funds	\$806,769

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$841,704	\$931,287
Reflect an adjustment in telecommunications expenses.	\$1,779	\$1,779
Reduce funds for operating expenses.	(\$14,251)	(\$14,251)
Reduce funds for computer charges.	(\$2,000)	(\$2,000)
Reduce funds for contractual services.	(\$9,000)	(\$9,000)
Reduce funds for personal services.	(\$11,463)	(\$11,463)
Amount appropriated in this Act	\$806,769	\$896,352

#### 26.5. Children and Families, Governor's Office for

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

Total Funds	\$11,275,107
Federal Funds and Grants	\$8,416,066
Preventive Health and Health Services Block Grant	\$200,470
Temporary Assistance for Needy Families Block Grant	\$3,814,350
Federal Funds Not Specifically Identified	\$4,401,246
State Funds	\$2,859,041
State General Funds	\$2,859,041

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,906,072	\$11,121,668
Reflect an adjustment in telecommunications expenses.	\$40,151	\$40,151
Reduce funds for community strategy grants.	(\$87,182)	(\$87,182)
Recognize the Preventive Health and Health Services Block Grant funds for sexual assault centers.	\$0	\$200,470
Amount appropriated in this Act	\$2,859,041	\$11,275,107

#### 26.6. Emergency Management Agency, Georgia

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

Total Funds	\$32,573,905
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Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,062,867
State General Funds	\$2,062,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,108,027	\$32,619,065
Reduce funds to reflect an adjustment in property liability premiums.	(\$1,144)	(\$1,144)
Reflect an adjustment in telecommunications expenses.	\$19,225	\$19,225
Reduce funds for personal services and eliminate one position.	(\$45,227)	(\$45,227)
Reduce funds for communications.	(\$1,851)	(\$1,851)
Reduce funds for the Civil Air Patrol contract.	(\$16,163)	(\$16,163)
Amount appropriated in this Act	\$2,062,867	\$32,573,905

#### 26.7. Georgia Commission on Equal Opportunity

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

Total Funds	\$868,816
Federal Funds and Grants	\$395,550
Federal Funds Not Specifically Identified	\$395,550
State Funds	\$473,266
State General Funds	\$473,266

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$473,461	\$869,011
Reduce funds to reflect an adjustment in property liability premiums.	(\$13)	(\$13)
Reflect an adjustment in telecommunications expenses.	(\$182)	(\$182)
Amount appropriated in this Act	\$473,266	\$868,816

#### 26.8. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

Total Funds	\$6,187,582
Federal Funds and Grants	\$411,930

Child Care and Development Block Grant	\$40,015
Federal Funds Not Specifically Identified	\$371,915
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$5,775,152
State General Funds	\$5,775,152

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,954,848	\$6,367,278
Reflect an adjustment in telecommunications expenses.	\$2,163	\$2,163
Reduce funds for operating expenses.	(\$50,645)	(\$50,645)
Reduce funds for contractual services.	(\$71,000)	(\$71,000)
Reduce funds for computer charges.	(\$57,000)	(\$57,000)
Reduce funds for telecommunications.	(\$3,214)	(\$3,214)
Amount appropriated in this Act	\$5,775,152	\$6,187,582

#### 26.9. Governor's Office of Consumer Protection

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

Total Funds	\$6,788,257
Other Funds	\$1,414,753
Other Funds - Not Specifically Identified	\$1,414,753
State Funds	\$5,373,504
State General Funds	\$5,373,504

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,682,565	\$7,097,318
Reduce funds to reflect an adjustment in property liability premiums.	(\$126)	(\$126)
Reflect an adjustment in telecommunications expenses.	(\$138,458)	(\$138,458)
Reduce funds for personal services and operating expenses.	(\$170,477)	(\$170,477)
Amount appropriated in this Act	\$5,373,504	\$6,788,257

#### 26.10. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

Total Funds	\$73,361,918
Federal Funds and Grants	\$73,361,918

Federal Funds Not Specifically Identified \$73,361,918

**26.11. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

Total Funds	\$555,303
State Funds	\$555,303
State General Funds	\$555,303

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$572,486	\$572,486
Reduce funds to reflect an adjustment in property liability premiums.	(\$8)	(\$8)
Reduce funds for personal services and operating expenses.	(\$17,175)	(\$17,175)
Amount appropriated in this Act	\$555,303	\$555,303

**26.12. Student Achievement, Office of**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

Total Funds	\$2,382,499
State Funds	\$2,382,499
State General Funds	\$2,382,499

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,455,543	\$2,455,543
Reflect an adjustment in telecommunications expenses.	\$622	\$622
Reduce funds for personal services.	(\$63,666)	(\$63,666)
Reduce funds for contractual services.	(\$10,000)	(\$10,000)
Amount appropriated in this Act	\$2,382,499	\$2,382,499

**Section 27: Human Services, Department of**

<b>Total Funds</b>	<b>\$1,550,556,098</b>
<b>Federal Funds and Grants</b>	<b>\$994,563,420</b>
CCDF Mandatory and Matching Funds	\$1,308,661
Child Care and Development Block Grant	\$10,191,339
Community Service Block Grant	\$15,977,927
Foster Care Title IV-E	\$73,000,590
Low-Income Home Energy Assistance	\$51,766,614

Medical Assistance Program	\$60,867,092
Social Services Block Grant	\$53,771,331
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$321,190,139
Federal Funds Not Specifically Identified	\$396,938,127
<b>Other Funds</b>	<b>\$64,333,037</b>
Agency Funds	\$2,841,500
Other Funds - Not Specifically Identified	\$60,762,024
Prior Year Funds - Other	\$729,513
<b>State Funds</b>	<b>\$487,050,807</b>
State General Funds	\$480,859,001
Tobacco Settlement Funds	\$6,191,806
<b>Intra-State Government Transfers</b>	<b>\$4,608,834</b>
Other Intra-State Government Payments	\$4,608,834

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.  
 For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.  
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.  
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.  
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.  
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.  
 For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.  
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.  
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.  
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.  
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.  
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

#### 27.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

Total Funds	\$87,753,710
Federal Funds and Grants	\$53,449,931
Temporary Assistance for Needy Families Block Grant	\$16,400,000
Federal Funds Not Specifically Identified	\$37,049,931
Other Funds	\$46,500
Other Funds - Not Specifically Identified	\$46,500

State Funds	\$34,257,279
State General Funds	\$34,257,279

27.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

Total Funds	\$15,691,720
Federal Funds and Grants	\$15,691,720
Temporary Assistance for Needy Families Block Grant	\$15,500,000
Federal Funds Not Specifically Identified	\$191,720

27.3. Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

Total Funds	\$2,153,794
Federal Funds and Grants	\$619,263
Foster Care Title IV-E	\$619,263
State Funds	\$1,534,531
State General Funds	\$1,534,531

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,581,992	\$2,220,406
Reduce funds for one vacant surveyor position.	(\$47,461)	(\$66,612)
Amount appropriated in this Act	\$1,534,531	\$2,153,794

27.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

Total Funds	\$9,082,178
Federal Funds and Grants	\$9,082,178
Child Care and Development Block Grant	\$9,082,178

27.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

Total Funds	\$97,106,598
Federal Funds and Grants	\$69,935,478
Social Services Block Grant	\$120,000
Federal Funds Not Specifically Identified	\$69,815,478

Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$23,933,860
State General Funds	\$23,933,860
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,606,037	\$99,083,589
Eliminate 35 vacant positions.	(\$526,670)	(\$1,549,029)
Reduce funds for operating expenses.	(\$145,507)	(\$427,962)
Amount appropriated in this Act	\$23,933,860	\$97,106,598

#### 27.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

Total Funds	\$248,898,658
Federal Funds and Grants	\$147,919,258
CCDF Mandatory and Matching Funds	\$189,956
Foster Care Title IV-E	\$29,203,771
Medical Assistance Program	\$159,050
Social Services Block Grant	\$9,089,845
Temporary Assistance for Needy Families Block Grant	\$80,600,000
Federal Funds Not Specifically Identified	\$28,676,636
Other Funds	\$8,500,000
Other Funds - Not Specifically Identified	\$8,500,000
State Funds	\$92,366,911
State General Funds	\$92,366,911
Intra-State Government Transfers	\$112,489
Other Intra-State Government Payments	\$112,489

#### 27.7. Child Welfare Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.*

Total Funds	\$250,000
Federal Funds and Grants	\$250,000
Temporary Assistance for Needy Families Block Grant	\$250,000

27.8. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

Total Funds	\$15,884,951
Federal Funds and Grants	\$15,884,951
Community Service Block Grant	\$15,884,951

27.9. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

Total Funds	\$99,157,311
Federal Funds and Grants	\$47,041,845
CCDF Mandatory and Matching Funds	\$1,118,705
Child Care and Development Block Grant	\$209,161
Community Service Block Grant	\$92,976
Foster Care Title IV-E	\$5,590,134
Low-Income Home Energy Assistance	\$200,000
Medical Assistance Program	\$4,437,952
Social Services Block Grant	\$2,539,375
Temporary Assistance for Needy Families Block Grant	\$8,095,249
Federal Funds Not Specifically Identified	\$24,758,293
Other Funds	\$11,187,482
Other Funds - Not Specifically Identified	\$11,187,482
State Funds	\$36,827,399
State General Funds	\$36,827,399
Intra-State Government Transfers	\$4,100,585
Other Intra-State Government Payments	\$4,100,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$37,586,501	\$100,242,736
Reduce funds to reflect an adjustment in property liability premiums.	(\$8,906)	(\$8,906)
Reflect an adjustment in telecommunications expenses.	(\$1,475,827)	(\$1,475,827)
Reduce funds for personal services.	(\$339,543)	(\$339,543)
Reduce funds for operating expenses.	(\$86,266)	(\$102,038)
Reduce funds for computer charges.	(\$81,110)	(\$112,653)
Reduce funds for contractual services in information technology.	(\$717,450)	(\$996,458)
Reduce funds for Liberty County DFCS office rent.	(\$50,000)	(\$50,000)
Reflect an adjustment in telecommunications expenses.	\$2,000,000	\$2,000,000
Amount appropriated in this Act	\$36,827,399	\$99,157,311

27.10. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

Total Funds	\$17,730,036
Federal Funds and Grants	\$3,573,433
Medical Assistance Program	\$500,000
Social Services Block Grant	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$14,156,603
State General Funds	\$14,156,603

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,212,422	\$17,785,855
Reduce funds for personal services.	(\$55,819)	(\$55,819)
Amount appropriated in this Act	\$14,156,603	\$17,730,036

27.11. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

Total Funds	\$110,565,064
Federal Funds and Grants	\$41,416,802
Medical Assistance Program	\$13,765,259
Social Services Block Grant	\$3,761,430
Federal Funds Not Specifically Identified	\$23,890,113
State Funds	\$69,148,262
State General Funds	\$64,074,385
Tobacco Settlement Funds	\$5,073,877

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$71,786,918	\$113,203,720
Reduce funds to reflect a revised expenditure projection for the Community Care Services Program.	(\$2,638,656)	(\$2,638,656)
Amount appropriated in this Act	\$69,148,262	\$110,565,064

27.12. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

Total Funds	\$8,720,517
Federal Funds and Grants	\$5,866,268
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$2,854,249
State General Funds	\$1,736,320
Tobacco Settlement Funds	\$1,117,929

27.13. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

Total Funds	\$51,201,001
Federal Funds and Grants	\$51,201,001
Low-Income Home Energy Assistance	\$51,201,001

27.14. Family Violence Services

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

Total Funds	\$13,885,494
Federal Funds and Grants	\$2,083,044
Federal Funds Not Specifically Identified	\$2,083,044
State Funds	\$11,802,450
State General Funds	\$11,802,450

27.15. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Supplemental Nutrition Assistance Program (SNAP), and Temporary Assistance for Needy Families (TANF).*

Total Funds	\$239,684,861
Federal Funds and Grants	\$126,313,967
Child Care and Development Block Grant	\$900,000
Foster Care Title IV-E	\$2,882,030
Low-Income Home Energy Assistance	\$365,613
Medical Assistance Program	\$40,832,012
Temporary Assistance for Needy Families Block Grant	\$19,628,860
Federal Funds Not Specifically Identified	\$61,705,452
Other Funds	\$10,234,164
Other Funds - Not Specifically Identified	\$10,234,164
State Funds	\$103,136,730
State General Funds	\$103,136,730

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$103,489,119	\$240,037,250
Reflect an adjustment in telecommunications expenses.	(\$352,389)	(\$352,389)
Amount appropriated in this Act	\$103,136,730	\$239,684,861

#### 27.16. Federal Fund Transfers to Other Agencies

*Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

Total Funds	\$61,768,742
Federal Funds and Grants	\$61,768,742
Social Services Block Grant	\$35,981,142
Temporary Assistance for Needy Families Block Grant	\$25,787,600

#### 27.17. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

Total Funds	\$194,115,886
Federal Funds and Grants	\$126,528,773
Foster Care Title IV-E	\$34,705,392
Temporary Assistance for Needy Families Block Grant	\$91,734,359
Federal Funds Not Specifically Identified	\$89,022
State Funds	\$67,587,113
State General Funds	\$67,587,113

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$67,637,113	\$194,165,886
Reduce one-time funds for operating expenses.	(\$50,000)	(\$50,000)
Utilize surplus Temporary Assistance for Needy Families (TANF) funds for increase in out-of-home care utilization.(G: YES)	\$0	\$0
Amount appropriated in this Act	\$67,587,113	\$194,115,886

#### 27.18. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

Total Funds	\$8,749,006
Federal Funds and Grants	\$8,749,006
Federal Funds Not Specifically Identified	\$8,749,006

27.19. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

Total Funds	\$51,482,361
Federal Funds and Grants	\$51,382,361
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$41,830,761
State Funds	\$100,000
State General Funds	\$100,000

27.20. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

Total Funds	\$21,725,483
Federal Funds and Grants	\$21,725,483
Temporary Assistance for Needy Families Block Grant	\$21,363,310
Federal Funds Not Specifically Identified	\$362,173

**The following appropriations are for agencies attached for administrative purposes.**

27.21. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

Total Funds	\$198,973
State Funds	\$198,973
State General Funds	\$198,973

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$205,127	\$205,127
Reduce funds for personal services.	(\$6,154)	(\$6,154)
Amount appropriated in this Act	\$198,973	\$198,973

27.22. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

Total Funds	\$9,677,967
Federal Funds and Grants	\$1,172,819
Medical Assistance Program	\$1,172,819

State Funds	\$8,505,148
State General Funds	\$8,505,148

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,032,225	\$9,754,007
Eliminate two vacant administrative positions.	(\$76,040)	(\$76,040)
Replace state funds with federal funds.	(\$451,037)	\$0
Amount appropriated in this Act	\$8,505,148	\$9,677,967

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

Total Funds	\$2,579,279
Federal Funds and Grants	\$2,311,624
Federal Funds Not Specifically Identified	\$2,311,624
State Funds	\$267,655
State General Funds	\$267,655

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

Total Funds	\$3,584,270
Federal Funds and Grants	\$2,335,411
Federal Funds Not Specifically Identified	\$2,335,411
State Funds	\$1,248,859
State General Funds	\$1,248,859

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,401,526	\$3,736,937
Reduce funds for personal services.	(\$152,667)	(\$152,667)
Amount appropriated in this Act	\$1,248,859	\$3,584,270

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Section

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

Total Funds	\$55,598,820
Federal Funds and Grants	\$55,598,820
Federal Funds Not Specifically Identified	\$55,598,820

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

Total Funds	\$11,828,888
Other Funds	\$11,828,888
Other Funds - Not Specifically Identified	\$11,099,375
Prior Year Funds - Other	\$729,513

27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

Total Funds	\$32,511,860
Federal Funds and Grants	\$6,994,089
Federal Funds Not Specifically Identified	\$6,994,089
Other Funds	\$18,888,287
Other Funds - Not Specifically Identified	\$18,888,287
State Funds	\$6,629,484
State General Funds	\$6,629,484

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,484,053	\$31,366,429
Transfer funds from the Vocational Rehabilitation program to align budget with expenditures for vocational rehabilitation services.	\$145,431	\$145,431
Adjust funds based on projected expenditures.	\$1,000,000	\$1,000,000
Amount appropriated in this Act	\$6,629,484	\$32,511,860

27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

Total Funds	\$78,968,670
Federal Funds and Grants	\$65,667,153
Federal Funds Not Specifically Identified	\$65,667,153
Other Funds	\$806,216
Other Funds - Not Specifically Identified	\$806,216
State Funds	\$12,495,301
State General Funds	\$12,495,301

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,031,299	\$79,504,668
Reduce funds for personal services.	(\$390,567)	(\$390,567)
Transfer funds to the Roosevelt Warm Springs Institute program to align budget with expenditures for vocational rehabilitation services.	(\$145,431)	(\$145,431)
Amount appropriated in this Act	\$12,495,301	\$78,968,670

**Section 28: Insurance, Office of the Commission of**

<b>Total Funds</b>	<b>\$21,189,143</b>
<b>Federal Funds and Grants</b>	<b>\$2,126,966</b>
Federal Funds Not Specifically Identified	\$2,126,966
<b>Other Funds</b>	<b>\$97,232</b>
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
<b>State Funds</b>	<b>\$18,964,945</b>
State General Funds	\$18,964,945

**28.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.*

Total Funds	\$1,707,714
State Funds	\$1,707,714
State General Funds	\$1,707,714

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,699,506	\$1,699,506
Reduce funds to reflect an adjustment in property liability premiums.	(\$397)	(\$397)
Reflect an adjustment in telecommunications expenses.	\$8,605	\$8,605
Amount appropriated in this Act	\$1,707,714	\$1,707,714

**28.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

Total Funds	\$743,485
State Funds	\$743,485
State General Funds	\$743,485

28.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

Total Funds	\$8,218,538
Federal Funds and Grants	\$1,123,107
Federal Funds Not Specifically Identified	\$1,123,107
Other Funds	\$97,232
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$6,998,199
State General Funds	\$6,998,199

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,403,077	\$8,623,416
Reduce funds for personal services.	(\$223,667)	(\$223,667)
Eliminate the Department of Labor contract for information technology services.	(\$28,047)	(\$28,047)
Reduce funds for operating expenses.	(\$8,332)	(\$8,332)
Reduce funds to align budget with expenditures.	(\$144,832)	(\$144,832)
Amount appropriated in this Act	\$6,998,199	\$8,218,538

28.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

Total Funds	\$646,000
State Funds	\$646,000
State General Funds	\$646,000

28.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

Total Funds	\$5,835,694
Federal Funds and Grants	\$1,003,859
Federal Funds Not Specifically Identified	\$1,003,859
State Funds	\$4,831,835

State General Funds		\$4,831,835
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,037,835	\$6,041,694
Reduce funds for personal services.	(\$206,000)	(\$206,000)
Amount appropriated in this Act	\$4,831,835	\$5,835,694

#### 28.6. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

Total Funds		\$4,037,712
State Funds		\$4,037,712
State General Funds		\$4,037,712

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,437,712	\$3,437,712
Increase funds to reflect assessments on insurance providers for additional fraud detection coverage.	\$600,000	\$600,000
Amount appropriated in this Act	\$4,037,712	\$4,037,712

### **Section 29: Investigation, Georgia Bureau of**

<b>Total Funds</b>		<b>\$128,640,437</b>
<b>Federal Funds and Grants</b>		<b>\$27,148,061</b>
Federal Funds Not Specifically Identified		\$27,148,061
<b>Other Funds</b>		<b>\$22,487,237</b>
Other Funds - Not Specifically Identified		\$22,487,237
<b>State Funds</b>		<b>\$79,005,139</b>
State General Funds		\$79,005,139

#### 29.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

Total Funds		\$8,297,697
Federal Funds and Grants		\$30,000
Federal Funds Not Specifically Identified		\$30,000
State Funds		\$8,267,697
State General Funds		\$8,267,697

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,275,139	\$7,305,139
Reduce funds to reflect an adjustment in property liability premiums.	(\$5,928)	(\$5,928)
Reflect an adjustment in telecommunications expenses.	\$1,048,486	\$1,048,486
Reduce funds for contractual services.	\$0	\$0
Reduce funds for personal services.	(\$50,000)	(\$50,000)
Amount appropriated in this Act	\$8,267,697	\$8,297,697

### 29.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

Total Funds	\$10,296,523
Federal Funds and Grants	\$181,425
Federal Funds Not Specifically Identified	\$181,425
Other Funds	\$5,574,412
Other Funds - Not Specifically Identified	\$5,574,412
State Funds	\$4,540,686
State General Funds	\$4,540,686

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,153,521	\$10,314,319
Reduce funds to reflect an adjustment in property liability premiums.	(\$17,796)	(\$17,796)
Replace state funds with other funds for operations to reflect revised revenue projections.	(\$1,115,039)	\$0
Replace state funds with additional anticipated revenues from fingerprint fees for operations.	(\$480,000)	\$0
Amount appropriated in this Act	\$4,540,686	\$10,296,523

### 29.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

Total Funds	\$26,901,323
Federal Funds and Grants	\$81,131

Federal Funds Not Specifically Identified	\$81,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$26,662,327
State General Funds	\$26,662,327

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,558,210	\$26,797,206
Reduce funds to reflect an adjustment in property liability premiums.	(\$99,828)	(\$99,828)
Reflect an adjustment in telecommunications expenses.	\$300,000	\$300,000
Reduce funds for personal services.	(\$96,055)	(\$96,055)
Amount appropriated in this Act	\$26,662,327	\$26,901,323

#### 29.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

Total Funds	\$29,852,994
Federal Funds and Grants	\$1,240,883
Federal Funds Not Specifically Identified	\$1,240,883
Other Funds	\$204,682
Other Funds - Not Specifically Identified	\$204,682
State Funds	\$28,407,429
State General Funds	\$28,407,429

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$28,244,689	\$29,690,254
Reduce funds to reflect an adjustment in property liability premiums.	(\$18,444)	(\$18,444)
Reflect an adjustment in telecommunications expenses.	\$300,000	\$300,000
Reduce funds for personal services.	(\$109,503)	(\$109,503)
Reduce funds for telecommunications by eliminating landlines for employees who have business cell phones.	(\$9,313)	(\$9,313)
Amount appropriated in this Act	\$28,407,429	\$29,852,994

**The following appropriations are for agencies attached for administrative purposes.**

29.5. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

Total Funds	\$53,291,900
Federal Funds and Grants	\$25,614,622
Federal Funds Not Specifically Identified	\$25,614,622
Other Funds	\$16,550,278
Other Funds - Not Specifically Identified	\$16,550,278
State Funds	\$11,127,000
State General Funds	\$11,127,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,984,709	\$54,149,609
Reflect an adjustment in telecommunications expenses.	\$4,008	\$4,008
Reduce funds for temporary labor.	(\$10,531)	(\$10,531)
Reduce funds to reflect projected Accountability Court expenditures.	(\$851,186)	(\$851,186)
Amount appropriated in this Act	\$11,127,000	\$53,291,900

**Section 30: Juvenile Justice, Department of**

<b>Total Funds</b>	<b>\$299,337,798</b>
<b>Federal Funds and Grants</b>	<b>\$1,524,955</b>
Federal Funds Not Specifically Identified	\$1,524,955
<b>Other Funds</b>	<b>\$5,346,927</b>
Other Funds - Not Specifically Identified	\$5,346,927
<b>State Funds</b>	<b>\$292,465,916</b>
State General Funds	\$292,465,916

30.1. Community Services

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

Total Funds	\$84,289,944
Other Funds	\$1,724,638
Other Funds - Not Specifically Identified	\$1,724,638
State Funds	\$82,565,306

State General Funds \$82,565,306

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$88,760,377	\$90,485,015
Reduce funds to reflect an adjustment in property liability premiums.	(\$2,315)	(\$2,315)
Reflect an adjustment in telecommunications expenses.	\$189,496	\$189,496
Eliminate funds for contracts in low utilization programs.	(\$4,881,867)	(\$4,881,867)
Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring.	(\$696,811)	(\$696,811)
Reduce funds for personal services.	(\$803,574)	(\$803,574)
Reflect a change in the purpose statement.	\$0	\$0
Amount appropriated in this Act	\$82,565,306	\$84,289,944

### 30.2. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

Total Funds		\$27,414,054
Federal Funds and Grants		\$376,837
Federal Funds Not Specifically Identified		\$376,837
Other Funds		\$173,045
Other Funds - Not Specifically Identified		\$173,045
State Funds		\$26,864,172
State General Funds		\$26,864,172

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,944,170	\$27,494,052
Reduce funds to reflect an adjustment in property liability premiums.	(\$6,693)	(\$6,693)
Reflect an adjustment in telecommunications expenses.	\$227,725	\$227,725
Reduce funds for personal services.	(\$301,030)	(\$301,030)
Amount appropriated in this Act	\$26,864,172	\$27,414,054

### 30.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

Total Funds		\$82,976,377
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Federal Funds and Grants	\$1,089,360
Federal Funds Not Specifically Identified	\$1,089,360
Other Funds	\$1,578,199
Other Funds - Not Specifically Identified	\$1,578,199
State Funds	\$80,308,818
State General Funds	\$80,308,818

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$81,513,332	\$84,180,891
Reduce funds to reflect an adjustment in property liability premiums.	(\$45,066)	(\$45,066)
Reflect an adjustment in telecommunications expenses.	\$83,371	\$83,371
Reduce funds for operating expenses related to education services at multiple YDCs.	(\$483,670)	(\$483,670)
Eliminate two recreation staff positions at Eastman Youth Development Campus (YDC).	(\$29,575)	(\$29,575)
Reduce funds for personal services.	(\$729,574)	(\$729,574)
Amount appropriated in this Act	\$80,308,818	\$82,976,377

#### 30.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

Total Funds	\$104,657,423
Federal Funds and Grants	\$58,758
Federal Funds Not Specifically Identified	\$58,758
Other Funds	\$1,871,045
Other Funds - Not Specifically Identified	\$1,871,045
State Funds	\$102,727,620
State General Funds	\$102,727,620

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$103,529,255	\$105,459,058
Reduce funds to reflect an adjustment in property liability premiums.	(\$46,118)	(\$46,118)
Reflect an adjustment in telecommunications expenses.	\$111,080	\$111,080
Reduce funds for personal services.	(\$866,597)	(\$866,597)
Amount appropriated in this Act	\$102,727,620	\$104,657,423

**Section 31: Labor, Department of**

<b>Total Funds</b>	<b>\$136,160,509</b>
<b>Federal Funds and Grants</b>	<b>\$122,284,919</b>
Federal Funds Not Specifically Identified	\$122,284,919
<b>State Funds</b>	<b>\$13,735,317</b>
State General Funds	\$13,735,317
<b>Intra-State Government Transfers</b>	<b>\$140,273</b>
Other Intra-State Government Payments	\$140,273

**31.1. Department of Labor Administration**

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

Total Funds	\$32,804,813
Federal Funds and Grants	\$31,312,292
Federal Funds Not Specifically Identified	\$31,312,292
State Funds	\$1,352,248
State General Funds	\$1,352,248
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,818,382	\$33,270,947
Reduce funds to reflect an adjustment in property liability premiums.	(\$5,590)	(\$5,590)
Reflect an adjustment in telecommunications expenses.	(\$1,877)	(\$1,877)
Reduce funds for personal services and eliminate one filled position.	(\$171,736)	(\$171,736)
Reduce funds for operating expenses.	(\$286,931)	(\$286,931)
Amount appropriated in this Act	\$1,352,248	\$32,804,813

**31.2. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the State's labor market.*

Total Funds	\$2,249,873
Federal Funds and Grants	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873

**31.3. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

Total Funds	\$54,962,877
Federal Funds and Grants	\$49,173,186
Federal Funds Not Specifically Identified	\$49,173,186
State Funds	\$5,789,691
State General Funds	\$5,789,691

#### 31.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

Total Funds	\$46,142,946
Federal Funds and Grants	\$39,549,568
Federal Funds Not Specifically Identified	\$39,549,568
State Funds	\$6,593,378
State General Funds	\$6,593,378

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,798,338	\$46,347,906
Reflect an adjustment in telecommunications expenses.	(\$1,010)	(\$1,010)
Eliminate funds for four filled positions.	(\$203,950)	(\$203,950)
Amount appropriated in this Act	\$6,593,378	\$46,142,946

#### **Section 32: Law, Department of**

<b>Total Funds</b>	<b>\$59,753,206</b>
<b>Federal Funds and Grants</b>	<b>\$3,597,990</b>
Federal Funds Not Specifically Identified	\$3,597,990
<b>Other Funds</b>	<b>\$37,377,433</b>
Other Funds - Not Specifically Identified	\$37,377,433
<b>State Funds</b>	<b>\$18,777,783</b>
State General Funds	\$18,777,783

#### 32.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

Total Funds	\$55,022,264
Other Funds	\$37,375,322
Other Funds - Not Specifically Identified	\$37,375,322
State Funds	\$17,646,942

State General Funds		\$17,646,942
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$17,702,607	\$55,077,929
Reduce funds to reflect an adjustment in property liability premiums.	(\$269)	(\$269)
Reflect an adjustment in telecommunications expenses.	(\$55,396)	(\$55,396)
Amount appropriated in this Act	\$17,646,942	\$55,022,264

### 32.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

Total Funds		\$4,730,942
Federal Funds and Grants		\$3,597,990
Federal Funds Not Specifically Identified		\$3,597,990
Other Funds		\$2,111
Other Funds - Not Specifically Identified		\$2,111
State Funds		\$1,130,841
State General Funds		\$1,130,841

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,135,658	\$4,735,759
Reflect an adjustment in telecommunications expenses.	(\$4,817)	(\$4,817)
Amount appropriated in this Act	\$1,130,841	\$4,730,942

### **Section 33: Natural Resources, Department of**

<b>Total Funds</b>		<b>\$251,338,962</b>
<b>Federal Funds and Grants</b>		<b>\$54,101,622</b>
Federal Highway Administration Highway Planning and Construction		\$11,607
Federal Funds Not Specifically Identified		\$54,090,015
<b>Other Funds</b>		<b>\$107,309,338</b>
Agency Funds		\$24,259,164
Other Funds - Not Specifically Identified		\$82,946,261
Prior Year Funds - Other		\$103,913
<b>State Funds</b>		<b>\$89,928,002</b>
State General Funds		\$89,928,002

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent

of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 19 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 19 of 20 years; last payment being made June 15, 2014.

### 33.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

Total Funds	\$6,622,996
Federal Funds and Grants	\$4,470,663
Federal Funds Not Specifically Identified	\$4,470,663
Other Funds	\$110,329
Other Funds - Not Specifically Identified	\$110,329
State Funds	\$2,042,004
State General Funds	\$2,042,004

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,114,490	\$6,695,482
Reflect an adjustment in telecommunications expenses.	\$17,212	\$17,212
Replace state funds with existing federal funds for operating expenses.	(\$69,698)	(\$69,698)
Reduce funds for operating expenses.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$2,042,004	\$6,622,996

### 33.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

Total Funds	\$11,606,222
Federal Funds and Grants	\$110,000
Federal Funds Not Specifically Identified	\$110,000
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,457,157

State General Funds \$11,457,157

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,559,274	\$11,708,339
Reduce funds to reflect an adjustment in property liability premiums.	(\$147,804)	(\$147,804)
Reflect an adjustment in telecommunications expenses.	\$91,583	\$91,583
Reduce funds for operating expenses.	(\$45,896)	(\$45,896)
Amount appropriated in this Act	\$11,457,157	\$11,606,222

### 33.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

Total Funds	\$114,919,334
Federal Funds and Grants	\$32,861,619
Federal Funds Not Specifically Identified	\$32,861,619
Other Funds	\$56,778,515
Agency Funds	\$24,259,164
Other Funds - Not Specifically Identified	\$32,519,351
State Funds	\$25,279,200
State General Funds	\$25,279,200

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$25,928,053	\$115,568,187
Reduce funds to reflect an adjustment in property liability premiums.	(\$4,148)	(\$4,148)
Reflect an adjustment in telecommunications expenses.	\$201,686	\$201,686
Reduce funds for personal services and eliminate six vacant positions.	(\$606,391)	(\$606,391)
Reduce funds for contracts.	(\$240,000)	(\$240,000)
Amount appropriated in this Act	\$25,279,200	\$114,919,334

33.4. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

Total Funds	\$3,397,423
State Funds	\$3,397,423
State General Funds	\$3,397,423

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,397,423	\$3,397,423
Retain 100% of funds and utilize for clean-up activities, local government reimbursement requests, and operating expenses.	\$0	\$0
Amount appropriated in this Act	\$3,397,423	\$3,397,423

33.5. Historic Preservation

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

Total Funds	\$2,320,413
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction	\$11,607
Federal Funds Not Specifically Identified	\$1,009,180
State Funds	\$1,299,626
State General Funds	\$1,299,626

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,306,663	\$2,327,450
Reflect an adjustment in telecommunications expenses.	\$11,279	\$11,279
Replace state funds with existing federal funds for personal services.	(\$18,316)	(\$18,316)
Amount appropriated in this Act	\$1,299,626	\$2,320,413

33.6. Parks, Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

Total Funds	\$56,570,747
Federal Funds and Grants	\$1,704,029

Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$41,480,954
Other Funds - Not Specifically Identified	\$41,480,954
State Funds	\$13,385,764
State General Funds	\$13,385,764

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,696,318	\$56,881,301
Reflect an adjustment in telecommunications expenses.	\$108,177	\$108,177
Reduce funds for operating expenses.	(\$62,073)	(\$62,073)
Reduce funds for personal services and eliminate two filled positions.	(\$356,658)	(\$356,658)
Amount appropriated in this Act	\$13,385,764	\$56,570,747

### 33.7. Pollution Prevention Assistance

*Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

Total Funds	\$211,893
Federal Funds and Grants	\$96,580
Federal Funds Not Specifically Identified	\$96,580
Other Funds	\$115,313
Other Funds - Not Specifically Identified	\$11,400
Prior Year Funds - Other	\$103,913

### 33.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

Total Funds	\$1,865,775
State Funds	\$1,865,775
State General Funds	\$1,865,775

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,923,479	\$1,923,479
Reduce funds for operating expenses.	(\$57,704)	(\$57,704)
Amount appropriated in this Act	\$1,865,775	\$1,865,775

33.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

Total Funds	\$53,824,159
Federal Funds and Grants	\$13,837,944
Federal Funds Not Specifically Identified	\$13,837,944
Other Funds	\$8,785,162
Other Funds - Not Specifically Identified	\$8,785,162
State Funds	\$31,201,053
State General Funds	\$31,201,053

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$32,129,399	\$54,752,505
Reflect an adjustment in telecommunications expenses.	\$274,648	\$274,648
Reduce funds for personal services, and eliminate two filled positions and three vacant positions.	(\$625,934)	(\$625,934)
Replace state funds with existing federal funds.	(\$251,298)	(\$251,298)
Reduce funds for operating expenses.	(\$325,762)	(\$325,762)
Amount appropriated in this Act	\$31,201,053	\$53,824,159

**Section 34: Pardons and Paroles, State Board of**

<b>Total Funds</b>	<b>\$53,878,492</b>
<b>Federal Funds and Grants</b>	<b>\$806,050</b>
Federal Funds Not Specifically Identified	\$806,050
<b>State Funds</b>	<b>\$53,072,442</b>
State General Funds	\$53,072,442

34.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

Total Funds	\$4,776,712
State Funds	\$4,776,712
State General Funds	\$4,776,712

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,952,894	\$4,952,894
Reduce funds to reflect an adjustment in property liability premiums.	(\$1,092)	(\$1,092)

Reflect an adjustment in telecommunications expenses.	(\$7,085)	(\$7,085)
Reduce funds for computer expenses.	(\$168,005)	(\$168,005)
Amount appropriated in this Act	\$4,776,712	\$4,776,712

### 34.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

Total Funds		\$11,601,066
State Funds		\$11,601,066
State General Funds		\$11,601,066

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,610,330	\$11,610,330
Reflect an adjustment in telecommunications expenses.	(\$1,134)	(\$1,134)
Reduce funds for personal services.	(\$43,000)	(\$43,000)
Transfer funds and two positions from the Parole Supervision program to support the transition center max-out initiative.	\$34,870	\$34,870
Amount appropriated in this Act	\$11,601,066	\$11,601,066

### 34.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

Total Funds		\$37,050,013
Federal Funds and Grants		\$806,050
Federal Funds Not Specifically Identified		\$806,050
State Funds		\$36,243,963
State General Funds		\$36,243,963

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,867,564	\$37,673,614
Reflect an adjustment in telecommunications expenses.	(\$19,837)	(\$19,837)
Reduce funds for personal services.	(\$238,638)	(\$238,638)
Reduce funds for operating expenses as part of the virtual office initiative.	(\$55,900)	(\$55,900)
Transfer funds and two positions to the Clemency Decisions program to support the transition center max-out initiative.	(\$34,870)	(\$34,870)

Reduce funds for real estate rentals as part of the virtual office initiative.	(\$274,356)	(\$274,356)
Amount appropriated in this Act	\$36,243,963	\$37,050,013

34.4. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

Total Funds	\$450,701
State Funds	\$450,701
State General Funds	\$450,701

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$450,983	\$450,983
Reflect an adjustment in telecommunications expenses.	(\$282)	(\$282)
Amount appropriated in this Act	\$450,701	\$450,701

**Section 35: Properties Commission, State**

<b>Total Funds</b>	<b>\$820,201</b>
<b>Other Funds</b>	<b>\$820,201</b>
Other Funds - Not Specifically Identified	\$705,234
Prior Year Funds - Other	\$114,967

35.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

Total Funds	\$820,201
Other Funds	\$820,201
Other Funds - Not Specifically Identified	\$705,234
Prior Year Funds - Other	\$114,967

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$842,012
Reduce funds for operating expenses.	\$0	(\$21,811)
Amount appropriated in this Act	\$0	\$820,201

**The following appropriations are for agencies attached for administrative purposes.****35.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

Total Funds \$0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Increase payments to Treasury by \$155,934 from \$1,996,734 to \$2,152,668.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

**Section 36: Public Defender Standards Council, Georgia**

**Total Funds \$40,668,355**

**Other Funds \$340,000**

Other Funds - Not Specifically Identified \$340,000

**State Funds \$40,328,355**

State General Funds \$40,328,355

**36.1. Public Defender Standards Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

Total Funds \$6,293,567

Other Funds \$340,000

Other Funds - Not Specifically Identified \$340,000

State Funds \$5,953,567

State General Funds \$5,953,567

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,005,496	\$6,345,496
Reflect an adjustment in telecommunications expenses.	(\$6,846)	(\$6,846)
Reduce funds for personal services.	(\$45,083)	(\$45,083)
Amount appropriated in this Act	\$5,953,567	\$6,293,567

**36.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are*

*entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

Total Funds	\$34,374,788
State Funds	\$34,374,788
State General Funds	\$34,374,788

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$34,395,328	\$34,395,328
Reflect an adjustment in telecommunications expenses.	(\$20,540)	(\$20,540)
Amount appropriated in this Act	\$34,374,788	\$34,374,788

### **Section 37: Public Health, Department of**

<b>Total Funds</b>	<b>\$698,768,678</b>
<b>Federal Funds and Grants</b>	<b>\$431,199,269</b>
Maternal and Child Health Services Block Grant	\$20,886,897
Medical Assistance Program	\$2,419,641
Preventive Health and Health Services Block Grant	\$1,940,650
Temporary Assistance for Needy Families Block Grant	\$10,404,530
Federal Funds Not Specifically Identified	\$395,547,551
<b>Other Funds</b>	<b>\$52,423,532</b>
Agency Funds	\$889,332
Other Funds - Not Specifically Identified	\$51,534,200
<b>State Funds</b>	<b>\$215,056,808</b>
Brain and Spinal Injury Trust Fund	\$2,396,580
State General Funds	\$200,647,108
Tobacco Settlement Funds	\$12,013,120
<b>Intra-State Government Transfers</b>	<b>\$88,289</b>
Other Intra-State Government Payments	\$88,289

#### **37.1. Adolescent and Adult Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

Total Funds	\$38,111,648
Federal Funds and Grants	\$28,088,004
Maternal and Child Health Services Block Grant	\$1,000,000
Preventive Health and Health Services Block Grant	\$149,000
Temporary Assistance for Needy Families Block Grant	\$10,404,530
Federal Funds Not Specifically Identified	\$16,534,474

Other Funds	\$1,237,224
Other Funds - Not Specifically Identified	\$1,237,224
State Funds	\$8,786,420
State General Funds	\$3,633,981
Tobacco Settlement Funds	\$5,152,439

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,903,663	\$38,228,891
Eliminate three vacant positions in adolescent health and youth development due to organizational restructure.	(\$172,243)	(\$172,243)
Provide funds for the SHAPE Initiative contract.	\$85,000	\$85,000
Reduce funds for programmatic grant-in-aid.	(\$30,000)	(\$30,000)
Amount appropriated in this Act	\$8,786,420	\$38,111,648

### 37.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

Total Funds	\$7,524,986
Federal Funds and Grants	\$300,000
Preventive Health and Health Services Block Grant	\$300,000
State Funds	\$7,224,986
State General Funds	\$611,737
Tobacco Settlement Funds	\$6,613,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,224,986	\$7,524,986
Reduce funds for hypertension outreach services.	\$0	\$0
Amount appropriated in this Act	\$7,224,986	\$7,524,986

### 37.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

Total Funds	\$28,862,077
Federal Funds and Grants	\$7,654,298
Medical Assistance Program	\$1,807,258
Preventive Health and Health Services Block Grant	\$471,900
Federal Funds Not Specifically Identified	\$5,375,140
State Funds	\$21,207,779

State General Funds	\$21,075,984
Tobacco Settlement Funds	\$131,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$20,492,715	\$28,147,013
Reduce funds to reflect an adjustment in property liability premiums.	(\$7,399)	(\$7,399)
Reflect an adjustment in telecommunications expenses.	\$2,642,703	\$2,642,703
Reduce funds for personal services (\$1,880,240) and operating expenses (\$40,000).	(\$1,920,240)	(\$1,920,240)
Amount appropriated in this Act	\$21,207,779	\$28,862,077

37.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

Total Funds	\$37,752,934
Federal Funds and Grants	\$35,127,019
Maternal and Child Health Services Block Grant	\$280,000
Preventive Health and Health Services Block Grant	\$100,000
Federal Funds Not Specifically Identified	\$34,747,019
Other Funds	\$221,976
Other Funds - Not Specifically Identified	\$221,976
State Funds	\$2,403,939
State General Funds	\$2,403,939

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,753,939	\$38,102,934
Eliminate one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury.	(\$350,000)	(\$350,000)
Amount appropriated in this Act	\$2,403,939	\$37,752,934

37.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

Total Funds	\$9,169,085
Federal Funds and Grants	\$4,961,516
Preventive Health and Health Services Block Grant	\$196,750

Federal Funds Not Specifically Identified	\$4,764,766
Other Funds	\$25,156
Agency Funds	\$25,156
State Funds	\$4,164,813
State General Funds	\$4,049,176
Tobacco Settlement Funds	\$115,637
Intra-State Government Transfers	\$17,600
Other Intra-State Government Payments	\$17,600

### 37.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

Total Funds	\$10,911,464
Federal Funds and Grants	\$8,405,559
Preventive Health and Health Services Block Grant	\$500,000
Federal Funds Not Specifically Identified	\$7,905,559
State Funds	\$2,505,125
State General Funds	\$2,505,125

### 37.7. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

Total Funds	\$47,344,604
Federal Funds and Grants	\$27,264,919
Maternal and Child Health Services Block Grant	\$8,698,918
Federal Funds Not Specifically Identified	\$18,566,001
Other Funds	\$75,000
Other Funds - Not Specifically Identified	\$75,000
State Funds	\$20,004,685
State General Funds	\$20,004,685

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,079,771	\$49,419,690
Replace state funds with existing federal funds in the oral health prevention program.	(\$475,340)	(\$475,340)
Reduce funds for programmatic grant-in-aid.	(\$1,101,746)	(\$1,101,746)
Recognize contract savings by moving high cost hemophilia clients into the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$498,000)	(\$498,000)
Amount appropriated in this Act	\$20,004,685	\$47,344,604

37.8. Infant and Child Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

Total Funds	\$319,519,029
Federal Funds and Grants	\$257,026,187
Maternal and Child Health Services Block Grant	\$10,623,280
Medical Assistance Program	\$119,108
Federal Funds Not Specifically Identified	\$246,283,799
Other Funds	\$50,245,945
Agency Funds	\$245,945
Other Funds - Not Specifically Identified	\$50,000,000
State Funds	\$12,176,208
State General Funds	\$12,176,208
Intra-State Government Transfers	\$70,689
Other Intra-State Government Payments	\$70,689

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,203,708	\$319,546,529
Reduce funds for programmatic grant-in-aid.	(\$27,500)	(\$27,500)
Amount appropriated in this Act	\$12,176,208	\$319,519,029

37.9. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

Total Funds	\$90,876,565
Federal Funds and Grants	\$60,377,072
Maternal and Child Health Services Block Grant	\$84,489
Federal Funds Not Specifically Identified	\$60,292,583
State Funds	\$30,499,493
State General Funds	\$30,499,493

37.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

Total Funds	\$5,160,588
Federal Funds and Grants	\$970,740
Maternal and Child Health Services Block Grant	\$200,210
Preventive Health and Health Services Block Grant	\$223,000

Federal Funds Not Specifically Identified	\$547,530
Other Funds	\$618,231
Agency Funds	\$618,231
State Funds	\$3,571,617
State General Funds	\$3,571,617

### 37.11. Public Health Formula Grants to Counties

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

Total Funds	\$81,858,778
Federal Funds and Grants	\$493,275
Medical Assistance Program	\$493,275
State Funds	\$81,365,503
State General Funds	\$81,365,503

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$81,858,779	\$82,845,330
Reduce funds for programmatic grant-in-aid.	(\$493,276)	(\$986,552)
Amount appropriated in this Act	\$81,365,503	\$81,858,778

### 37.12. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

Total Funds	\$4,121,242
Federal Funds and Grants	\$530,680
Federal Funds Not Specifically Identified	\$530,680
State Funds	\$3,590,562
State General Funds	\$3,590,562

### **The following appropriations are for agencies attached for administrative purposes.**

### 37.13. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

Total Funds	\$2,396,580
State Funds	\$2,396,580
Brain and Spinal Injury Trust Fund	\$2,396,580

37.14. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

Total Funds	\$15,159,098
State Funds	\$15,159,098
State General Funds	\$15,159,098

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$15,937,214	\$15,937,214
Reduce funds for contractual services.	(\$778,116)	(\$778,116)
Amount appropriated in this Act	\$15,159,098	\$15,159,098

**Section 38: Public Safety, Department of**

<b>Total Funds</b>	<b>\$184,312,284</b>
<b>Federal Funds and Grants</b>	<b>\$33,824,374</b>
Federal Funds Not Specifically Identified	\$33,824,374
<b>Other Funds</b>	<b>\$3,831,145</b>
Other Funds - Not Specifically Identified	\$3,831,145
<b>State Funds</b>	<b>\$111,889,674</b>
State General Funds	\$111,889,674
<b>Intra-State Government Transfers</b>	<b>\$34,767,091</b>
Other Intra-State Government Payments	\$34,767,091

38.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

Total Funds	\$7,459,046
Federal Funds and Grants	\$243,034
Federal Funds Not Specifically Identified	\$243,034
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$3,116,012
State General Funds	\$3,116,012
Intra-State Government Transfers	\$4,000,000
Other Intra-State Government Payments	\$4,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,114,878	\$7,457,912
Reflect an adjustment in telecommunications expenses.	\$1,134	\$1,134
Amount appropriated in this Act	\$3,116,012	\$7,459,046

### 38.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

Total Funds	\$7,372,499
Intra-State Government Transfers	\$7,372,499
Other Intra-State Government Payments	\$7,372,499

### 38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

Total Funds	\$8,280,566
Federal Funds and Grants	\$141,571
Federal Funds Not Specifically Identified	\$141,571
Other Funds	\$3,510
Other Funds - Not Specifically Identified	\$3,510
State Funds	\$8,135,485
State General Funds	\$8,135,485

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,249,014	\$8,394,095
Reflect an adjustment in telecommunications expenses.	\$4,676	\$4,676
Reduce funds for operating expenses.	(\$30,000)	(\$30,000)
Reduce funds for personal services.	(\$88,205)	(\$88,205)
Amount appropriated in this Act	\$8,135,485	\$8,280,566

### 38.4. Executive Security Services

*Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

Total Funds	\$2,126,892
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State Funds	\$1,790,127
State General Funds	\$1,790,127
Intra-State Government Transfers	\$336,765
Other Intra-State Government Payments	\$336,765

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,602,488	\$1,939,253
Reflect an adjustment in telecommunications expenses.	\$810	\$810
Transfer funds for personal services from Field Offices and Services to properly align budget to expenditures.	\$159,929	\$159,929
Increase funds to reflect projected expenditures.	\$26,900	\$26,900
Amount appropriated in this Act	\$1,790,127	\$2,126,892

### 38.5. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

Total Funds	\$93,119,017
Federal Funds and Grants	\$8,096,038
Federal Funds Not Specifically Identified	\$8,096,038
Other Funds	\$1,252,400
Other Funds - Not Specifically Identified	\$1,252,400
State Funds	\$76,250,579
State General Funds	\$76,250,579
Intra-State Government Transfers	\$7,520,000
Other Intra-State Government Payments	\$7,520,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$77,541,397	\$94,409,835
Reduce funds to reflect an adjustment in property liability premiums.	(\$21,781)	(\$21,781)
Reflect an adjustment in telecommunications expenses.	\$71,931	\$71,931
Reduce funds for operating expenses.	(\$140,877)	(\$140,877)
Reduce funds for personal services.	(\$90,162)	(\$90,162)
Transfer funds for personal services to Executive Security Services to properly align budget to expenditures.	(\$159,929)	(\$159,929)
Delay the start of the state funded Trooper School until FY 2014.	(\$950,000)	(\$950,000)

Amount appropriated in this Act	\$76,250,579	\$93,119,017
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### 38.6. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

Total Funds	\$23,390,720
Federal Funds and Grants	\$6,277,159
Federal Funds Not Specifically Identified	\$6,277,159
Other Funds	\$70,160
Other Funds - Not Specifically Identified	\$70,160
State Funds	\$3,926,364
State General Funds	\$3,926,364
Intra-State Government Transfers	\$13,117,037
Other Intra-State Government Payments	\$13,117,037

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,125,133	\$24,526,922
Reflect an adjustment in telecommunications expenses.	\$851	\$851
Reduce funds for operating expenses.	(\$25,000)	(\$25,000)
Reduce funds for personal services and recognize savings due to a delay in hiring civilian weighmasters and Motor Carrier Compliance Division officers.	(\$978,667)	(\$978,667)
Reduce funds for computer expenses.	(\$133,386)	(\$133,386)
Replace state funds with other funds for operations.	(\$5,062,567)	\$0
Amount appropriated in this Act	\$3,926,364	\$23,390,720

### 38.7. Specialized Collision Reconstruction Team

*Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

Total Funds	\$3,481,202
State Funds	\$3,275,664
State General Funds	\$3,275,664
Intra-State Government Transfers	\$205,538
Other Intra-State Government Payments	\$205,538

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,274,853	\$3,480,391
Reflect an adjustment in telecommunications expenses.	\$811	\$811
Amount appropriated in this Act	\$3,275,664	\$3,481,202

**38.8. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

Total Funds	\$1,502,824
State Funds	\$1,502,824
State General Funds	\$1,502,824

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,502,013	\$1,502,013
Reflect an adjustment in telecommunications expenses.	\$811	\$811
Amount appropriated in this Act	\$1,502,824	\$1,502,824

**The following appropriations are for agencies attached for administrative purposes.**

**38.9. Firefighters Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

Total Funds	\$634,993
State Funds	\$634,993
State General Funds	\$634,993

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$635,005	\$635,005
Reduce funds to reflect an adjustment in property liability premiums.	(\$12)	(\$12)
Amount appropriated in this Act	\$634,993	\$634,993

**38.10. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

Total Funds	\$18,229,082
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Federal Funds and Grants	\$17,327,181
Federal Funds Not Specifically Identified	\$17,327,181
Other Funds	\$250
Other Funds - Not Specifically Identified	\$250
State Funds	\$446,399
State General Funds	\$446,399
Intra-State Government Transfers	\$455,252
Other Intra-State Government Payments	\$455,252

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$368,599	\$18,151,282
Reflect an adjustment in telecommunications expenses.	\$11,543	\$11,543
Reduce funds for real estate rentals.	(\$11,058)	(\$11,058)
Increase funds for five positions to offset a loss of federal funds.	\$77,315	\$77,315
Amount appropriated in this Act	\$446,399	\$18,229,082

#### 38.11. Peace Officers Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

Total Funds	\$2,736,394
Other Funds	\$308,051
Other Funds - Not Specifically Identified	\$308,051
State Funds	\$2,428,343
State General Funds	\$2,428,343

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,471,897	\$2,779,948
Reduce funds to reflect an adjustment in property liability premiums.	(\$160)	(\$160)
Reflect an adjustment in telecommunications expenses.	\$2,837	\$2,837
Replace state funds with other funds for operations.	\$0	\$0
Reduce funds for personal services.	(\$46,231)	(\$46,231)
Amount appropriated in this Act	\$2,428,343	\$2,736,394

38.12. Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

Total Funds	\$15,979,049
Federal Funds and Grants	\$1,739,391
Federal Funds Not Specifically Identified	\$1,739,391
Other Funds	\$2,096,774
Other Funds - Not Specifically Identified	\$2,096,774
State Funds	\$10,382,884
State General Funds	\$10,382,884
Intra-State Government Transfers	\$1,760,000
Other Intra-State Government Payments	\$1,760,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,611,301	\$16,207,466
Reduce funds to reflect an adjustment in property liability premiums.	(\$28,197)	(\$28,197)
Reflect an adjustment in telecommunications expenses.	\$18,119	\$18,119
Reduce funds for operating expenses.	(\$59,498)	(\$59,498)
Reduce funds for contractual services due to the closure of the North Central Georgia Law Enforcement Training Academy.	(\$50,000)	(\$50,000)
Reduce funds for personal services and eliminate two vacant positions.	(\$108,841)	(\$108,841)
Amount appropriated in this Act	\$10,382,884	\$15,979,049

Section 39: Public Service Commission

<b>Total Funds</b>	<b>\$9,214,770</b>
<b>Federal Funds and Grants</b>	<b>\$1,300,246</b>
Federal Funds Not Specifically Identified	\$1,300,246
<b>State Funds</b>	<b>\$7,673,049</b>
State General Funds	\$7,673,049

39.1. Commission Administration

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

Total Funds	\$1,195,743
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
State Funds	\$1,112,243
State General Funds	\$1,112,243

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,111,939	\$1,195,439
Reduce funds to reflect an adjustment in property liability premiums.	(\$176)	(\$176)
Reflect an adjustment in telecommunications expenses.	\$480	\$480
Amount appropriated in this Act	\$1,112,243	\$1,195,743

### 39.2. Facility Protection

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

Total Funds	\$2,111,437
Federal Funds and Grants	\$1,188,246
Federal Funds Not Specifically Identified	\$1,188,246
State Funds	\$923,191
State General Funds	\$923,191

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$977,613	\$2,165,859
Reflect an adjustment in telecommunications expenses.	\$701	\$701
Reduce funds for operating expenses.	(\$55,123)	(\$55,123)
Amount appropriated in this Act	\$923,191	\$2,111,437

### 39.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

Total Funds	\$5,907,590
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$5,637,615
State General Funds	\$5,637,615

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,874,014	\$6,143,989
Reflect an adjustment in telecommunications expenses.	\$2,508	\$2,508

Reduce funds for personal services.	(\$238,907)	(\$238,907)
Reflect a change in the purpose statement.	\$0	\$0
Amount appropriated in this Act	\$5,637,615	\$5,907,590

**Section 40: Regents, University System of Georgia**

<b>Total Funds</b>	<b>\$6,265,926,013</b>
<b>Other Funds</b>	<b>\$4,520,662,186</b>
Agency Funds	\$2,488,606,751
Other Funds - Not Specifically Identified	\$4,617,161
Research Funds	\$2,027,438,274
<b>State Funds</b>	<b>\$1,745,263,827</b>
State General Funds	\$1,745,263,827

**40.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

Total Funds	\$71,606,714
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$34,053,795
State General Funds	\$34,053,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$35,107,005	\$72,659,924
Reduce funds for personal services.	(\$1,053,210)	(\$1,053,210)
Amount appropriated in this Act	\$34,053,795	\$71,606,714

**40.2. Athens/Tifton Vet laboratories**

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

Total Funds	\$4,944,522
Other Funds	\$4,944,522
Agency Funds	\$4,760,149
Research Funds	\$184,373

40.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

Total Funds	\$53,667,744
Other Funds	\$25,083,929
Agency Funds	\$21,102,370
Other Funds - Not Specifically Identified	\$231,559
Research Funds	\$3,750,000
State Funds	\$28,583,815
State General Funds	\$28,583,815

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$29,467,851	\$54,551,780
Reduce funds for personal services.	(\$884,036)	(\$884,036)
Amount appropriated in this Act	\$28,583,815	\$53,667,744

40.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

Total Funds	\$17,629,177
Other Funds	\$10,475,000
Agency Funds	\$10,475,000
State Funds	\$7,154,177
State General Funds	\$7,154,177

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,375,440	\$17,850,440
Reduce funds for operating expenses.	(\$221,263)	(\$221,263)
Amount appropriated in this Act	\$7,154,177	\$17,629,177

40.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

Total Funds	\$1,063,690
Other Funds	\$575,988

Other Funds - Not Specifically Identified	\$100,000
Research Funds	\$475,988
State Funds	\$487,702
State General Funds	\$487,702

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$502,786	\$1,078,774
Reduce funds for personal services.	(\$15,084)	(\$15,084)
Amount appropriated in this Act	\$487,702	\$1,063,690

#### 40.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

Total Funds	\$12,752,956
Other Funds	\$10,250,426
Agency Funds	\$590,634
Other Funds - Not Specifically Identified	\$659,792
Research Funds	\$9,000,000
State Funds	\$2,502,530
State General Funds	\$2,502,530

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,579,928	\$12,830,354
Reduce funds for personal services.	(\$77,398)	(\$77,398)
Amount appropriated in this Act	\$2,502,530	\$12,752,956

#### 40.7. Georgia Radiation Therapy Center

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

Total Funds	\$3,625,810
Other Funds	\$3,625,810
Other Funds - Not Specifically Identified	\$3,625,810

#### 40.8. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

Total Funds	\$229,487,340
Other Funds	\$223,917,958
Research Funds	\$223,917,958
State Funds	\$5,569,382
State General Funds	\$5,569,382

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,791,631	\$229,709,589
Reduce funds for operating expenses.	(\$172,249)	(\$172,249)
Eliminate one-time funds for industrial storm water research.	(\$50,000)	(\$50,000)
Amount appropriated in this Act	\$5,569,382	\$229,487,340

#### 40.9. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

Total Funds	\$1,193,847
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$707,566
State General Funds	\$707,566

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$729,450	\$1,215,731
Reduce funds for personal services.	(\$21,884)	(\$21,884)
Amount appropriated in this Act	\$707,566	\$1,193,847

#### 40.10. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

Total Funds	\$2,508,676
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,163,147
State General Funds	\$1,163,147

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,199,121	\$2,544,650
Reduce funds for personal services.	(\$35,974)	(\$35,974)
Amount appropriated in this Act	\$1,163,147	\$2,508,676

#### 40.11. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

Total Funds	\$28,297,463
State Funds	\$28,297,463
State General Funds	\$28,297,463

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$29,172,642	\$29,172,642
Replace state funds with internally generated funds for personal services.	(\$875,179)	(\$875,179)
Amount appropriated in this Act	\$28,297,463	\$28,297,463

#### 40.12. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

Total Funds	\$36,445,836
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$31,223,436
State General Funds	\$31,223,436

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$32,189,109	\$37,411,509
Reduce funds for personal services and operating expenses.	(\$965,673)	(\$965,673)
Amount appropriated in this Act	\$31,223,436	\$36,445,836

#### 40.13. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

Total Funds	\$18,278,598
State Funds	\$18,278,598
State General Funds	\$18,278,598

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$18,843,915	\$18,843,915
Reduce funds for personal services and operating expenses.	(\$565,317)	(\$565,317)
Amount appropriated in this Act	\$18,278,598	\$18,278,598

#### 40.14. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

Total Funds	\$8,102,099
State Funds	\$8,102,099
State General Funds	\$8,102,099

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,231,266	\$8,231,266
Reduce funds to reflect an adjustment in property liability premiums.	(\$23,055)	(\$23,055)
Reflect an adjustment in telecommunications expenses.	\$104,473	\$104,473
Reduce funds for personal services and operating expenses.	(\$210,585)	(\$210,585)
Amount appropriated in this Act	\$8,102,099	\$8,102,099

#### 40.15. Research Consortium

*Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.*

Total Funds	\$6,104,447
State Funds	\$6,104,447
State General Funds	\$6,104,447

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,293,244	\$6,293,244
Reduce funds for personal services and operating expenses.	(\$188,797)	(\$188,797)
Amount appropriated in this Act	\$6,104,447	\$6,104,447

40.16. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

Total Funds	\$4,843,046
Other Funds	\$3,650,620
Agency Funds	\$900,000
Research Funds	\$2,750,620
State Funds	\$1,192,426
State General Funds	\$1,192,426

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,229,305	\$4,879,925
Reduce funds for personal services.	(\$36,879)	(\$36,879)
Amount appropriated in this Act	\$1,192,426	\$4,843,046

40.17. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

Total Funds	\$5,737,225,963
Other Funds	\$4,183,908,853
Agency Funds	\$2,419,517,166
Research Funds	\$1,764,391,687
State Funds	\$1,553,317,110
State General Funds	\$1,553,317,110

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,631,690,795	\$5,815,599,648
Reduce funds to reflect an adjustment in property liability premiums.	(\$2,723,724)	(\$2,723,724)
Eliminate one-time funds for the Southern Legislative Conference.	(\$25,000)	(\$25,000)
Reduce funds for personal services and operating expenses.	(\$73,424,961)	(\$73,424,961)
Reduce the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth.	(\$2,200,000)	(\$2,200,000)
Amount appropriated in this Act	\$1,553,317,110	\$5,737,225,963

40.18. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

Total Funds	\$2,470,069
State Funds	\$2,470,069
State General Funds	\$2,470,069

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,546,463	\$2,546,463
Reduce funds for personal services and operating expenses.	(\$76,394)	(\$76,394)
Amount appropriated in this Act	\$2,470,069	\$2,470,069

#### 40.19. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

Total Funds	\$10,038,119
Other Funds	\$9,621,951
Agency Funds	\$9,621,951
State Funds	\$416,168
State General Funds	\$416,168

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$429,039	\$10,050,990
Reduce funds for personal services.	(\$12,871)	(\$12,871)
Amount appropriated in this Act	\$416,168	\$10,038,119

#### **The following appropriations are for agencies attached for administrative purposes.**

#### 40.20. Payments to Georgia Military College

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

Total Funds	\$2,269,752
State Funds	\$2,269,752
State General Funds	\$2,269,752

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,339,951	\$2,339,951
Reduce funds for the Prep School (\$47,522) and the Junior College (\$22,677).	(\$70,199)	(\$70,199)

Amount appropriated in this Act \$2,269,752 \$2,269,752

40.21. Payments to Georgia Public Telecommunications Commission

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

Total Funds \$13,370,145  
 State Funds \$13,370,145  
 State General Funds \$13,370,145

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,850,843	\$12,850,843
Reduce funds to reflect an adjustment in property liability premiums.	(\$14,212)	(\$14,212)
Reflect an adjustment in telecommunications expenses.	\$112,159	\$112,159
Eliminate one-time funds for special education programming.	(\$50,000)	(\$50,000)
Transfer funds from the Department of Education for half of the Discovery Education contract.	\$471,355	\$471,355
Amount appropriated in this Act	\$13,370,145	\$13,370,145

**Section 41: Revenue, Department of**

<b>Total Funds</b>	<b>\$173,243,088</b>
<b>Federal Funds and Grants</b>	<b>\$518,929</b>
Prevention and Treatment of Substance Abuse Block Grant	\$251,507
Federal Funds Not Specifically Identified	\$267,422
<b>Other Funds</b>	<b>\$33,383,189</b>
Agency Funds	\$27,166,189
Other Funds - Not Specifically Identified	\$6,217,000
<b>State Funds</b>	<b>\$139,115,390</b>
State General Funds	\$138,965,390
Tobacco Settlement Funds	\$150,000
<b>Intra-State Government Transfers</b>	<b>\$225,580</b>
Other Intra-State Government Payments	\$225,580

41.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

Total Funds \$13,895,617  
 Other Funds \$140,000  
 Agency Funds \$140,000

State Funds	\$13,530,037
State General Funds	\$13,530,037
Intra-State Government Transfers	\$225,580
Other Intra-State Government Payments	\$225,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,763,396	\$14,128,976
Reflect an adjustment in telecommunications expenses.	\$257,328	\$257,328
Reduce funds for personal services and operating expenses.	(\$490,687)	(\$490,687)
Amount appropriated in this Act	\$13,530,037	\$13,895,617

#### 41.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

Total Funds	\$7,111,205
Other Funds	\$484,210
Agency Funds	\$484,210
State Funds	\$6,626,995
State General Funds	\$6,626,995

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,573,819	\$7,058,029
Reduce funds to reflect an adjustment in property liability premiums.	(\$4,008)	(\$4,008)
Reflect an adjustment in telecommunications expenses.	\$57,184	\$57,184
Amount appropriated in this Act	\$6,626,995	\$7,111,205

#### 41.3. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.*

Total Funds	\$14,184,250
State Funds	\$14,184,250
State General Funds	\$14,184,250

#### 41.4. Fraud Detection and Prevention

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

Total Funds	\$625,000
State Funds	\$625,000
State General Funds	\$625,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Transfer funds from the Tax Compliance program for the Fraud Detection and Prevention System contract.	\$625,000	\$625,000
Amount appropriated in this Act	\$625,000	\$625,000

**41.5. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

Total Funds	\$5,951,351
Federal Funds and Grants	\$518,929
Prevention and Treatment of Substance Abuse Block Grant	\$251,507
Federal Funds Not Specifically Identified	\$267,422
Other Funds	\$2,421,996
Agency Funds	\$599,996
Other Funds - Not Specifically Identified	\$1,822,000
State Funds	\$3,010,426
State General Funds	\$2,860,426
Tobacco Settlement Funds	\$150,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,041,834	\$5,982,759
Reflect an adjustment in telecommunications expenses.	\$28,592	\$28,592
Reduce funds for one vacant auditor position and one vacant compliance investigator position.	(\$60,000)	(\$60,000)
Amount appropriated in this Act	\$3,010,426	\$5,951,351

**41.6. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

Total Funds	\$5,085,590
Other Funds	\$3,095,000

Agency Funds	\$400,000
Other Funds - Not Specifically Identified	\$2,695,000
State Funds	\$1,990,590
State General Funds	\$1,990,590

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,819,038	\$4,914,038
Reflect an adjustment in telecommunications expenses.	\$171,552	\$171,552
Amount appropriated in this Act	\$1,990,590	\$5,085,590

#### 41.7. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

Total Funds	\$9,232,474
State Funds	\$9,232,474
State General Funds	\$9,232,474

#### 41.8. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

Total Funds	\$21,592,548
Other Funds	\$6,440,990
Agency Funds	\$4,740,990
Other Funds - Not Specifically Identified	\$1,700,000
State Funds	\$15,151,558
State General Funds	\$15,151,558

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,265,208	\$20,706,198
Reflect an adjustment in telecommunications expenses.	\$886,350	\$886,350
Amount appropriated in this Act	\$15,151,558	\$21,592,548

#### 41.9. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.*

Total Funds	\$3,739,483
State Funds	\$3,739,483

State General Funds \$3,739,483

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,710,891	\$3,710,891
Reflect an adjustment in telecommunications expenses.	\$28,592	\$28,592
Amount appropriated in this Act	\$3,739,483	\$3,739,483

#### 41.10. Revenue Processing

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

Total Funds	\$13,102,935
State Funds	\$13,102,935
State General Funds	\$13,102,935

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,243,359	\$14,243,359
Reflect an adjustment in telecommunications expenses.	\$28,592	\$28,592
Reduce funds for personal services and operating expenses.	(\$1,169,016)	(\$1,169,016)
Amount appropriated in this Act	\$13,102,935	\$13,102,935

#### 41.11. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

Total Funds	\$53,485,323
Other Funds	\$19,835,993
Agency Funds	\$19,835,993
State Funds	\$33,649,330
State General Funds	\$33,649,330

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$35,779,600	\$55,615,593
Reflect an adjustment in telecommunications expenses.	\$228,736	\$228,736
Reduce funds for personal services based on projected expenditures and transfer \$1,986,623 in savings to the Fraud Detection and Prevention program.	(\$2,359,006)	(\$2,359,006)
Amount appropriated in this Act	\$33,649,330	\$53,485,323

41.12. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

Total Funds	\$2,690,307
Other Funds	\$965,000
Agency Funds	\$965,000
State Funds	\$1,725,307
State General Funds	\$1,725,307

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,610,939	\$2,575,939
Reflect an adjustment in telecommunications expenses.	\$114,368	\$114,368
Amount appropriated in this Act	\$1,725,307	\$2,690,307

41.13. Technology Support Services

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

Total Funds	\$22,547,005
State Funds	\$22,547,005
State General Funds	\$22,547,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$21,489,103	\$21,489,103
Reflect an adjustment in telecommunications expenses.	\$1,057,902	\$1,057,902
Amount appropriated in this Act	\$22,547,005	\$22,547,005

**Section 42: Secretary of State**

<b>Total Funds</b>	<b>\$32,816,536</b>
<b>Federal Funds and Grants</b>	<b>\$85,000</b>
Federal Funds Not Specifically Identified	\$85,000
<b>Other Funds</b>	<b>\$1,557,183</b>
Other Funds - Not Specifically Identified	\$1,121,412
Records Center Storage Fee	\$435,771
<b>State Funds</b>	<b>\$31,174,353</b>
State General Funds	\$31,174,353

42.1. Archives and Records

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

Total Funds	\$4,357,341
Other Funds	\$532,671
Other Funds - Not Specifically Identified	\$96,900
Records Center Storage Fee	\$435,771
State Funds	\$3,824,670
State General Funds	\$3,824,670

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,433,889	\$4,966,560
Reduce funds to reflect an adjustment in property liability premiums.	(\$1,593)	(\$1,593)
Reduce funds for personal services and eliminate five filled positions.	(\$607,626)	(\$607,626)
Amount appropriated in this Act	\$3,824,670	\$4,357,341

42.2. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

Total Funds	\$2,000,456
Other Funds	\$739,512
Other Funds - Not Specifically Identified	\$739,512
State Funds	\$1,260,944
State General Funds	\$1,260,944

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,261,271	\$2,000,783
Reduce funds to reflect an adjustment in property liability premiums.	(\$327)	(\$327)
Amount appropriated in this Act	\$1,260,944	\$2,000,456

42.3. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

Total Funds	\$6,365,880
Federal Funds and Grants	\$85,000

Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$6,230,880
State General Funds	\$6,230,880

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,789,720	\$4,924,720
Reduce funds to reflect an adjustment in property liability premiums.	(\$673)	(\$673)
Reflect an adjustment in telecommunications expenses.	\$1,181,833	\$1,181,833
Transfer funds from the Office Administration program to comply with the National Voter Registration Act's maintenance of effort requirements.	\$260,000	\$260,000
Amount appropriated in this Act	\$6,230,880	\$6,365,880

#### 42.4. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

Total Funds	\$5,872,731
Other Funds	\$15,000
Other Funds - Not Specifically Identified	\$15,000
State Funds	\$5,857,731
State General Funds	\$5,857,731

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,117,898	\$6,132,898
Reduce funds to reflect an adjustment in property liability premiums.	(\$167)	(\$167)
Reduce funds for personal services and transfer savings to the Elections program to comply with the National Voter Registration Act's maintenance of effort requirements.	(\$260,000)	(\$260,000)
Amount appropriated in this Act	\$5,857,731	\$5,872,731

#### 42.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

Total Funds	\$7,160,340
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000

State Funds	\$7,010,340
State General Funds	\$7,010,340

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,011,199	\$7,161,199
Reduce funds to reflect an adjustment in property liability premiums.	(\$859)	(\$859)
Amount appropriated in this Act	\$7,010,340	\$7,160,340

42.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

Total Funds	\$883,809
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$833,809
State General Funds	\$833,809

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$833,891	\$883,891
Reduce funds to reflect an adjustment in property liability premiums.	(\$82)	(\$82)
Amount appropriated in this Act	\$833,809	\$883,809

**The following appropriations are for agencies attached for administrative purposes.**

42.7. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

Total Funds	\$264,529
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$244,529
State General Funds	\$244,529

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$252,104	\$272,104
Reduce funds to reflect an adjustment in property liability premiums.	(\$12)	(\$12)
Reduce funds for operating expenses.	(\$7,563)	(\$7,563)
Amount appropriated in this Act	\$244,529	\$264,529

#### 42.8. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

Total Funds	\$1,727,037
State Funds	\$1,727,037
State General Funds	\$1,727,037

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,941,697	\$1,941,697
Reduce funds to reflect an adjustment in property liability premiums.	(\$53)	(\$53)
Reflect an adjustment in telecommunications expenses.	\$34,473	\$34,473
Reduce funds for personal services to reflect projected expenditures.	(\$223,829)	(\$223,829)
Reduce funds for operating expenses.	(\$25,251)	(\$25,251)
Amount appropriated in this Act	\$1,727,037	\$1,727,037

#### 42.9. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.*

Total Funds	\$1,344,810
State Funds	\$1,344,810
State General Funds	\$1,344,810

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,344,179	\$1,344,179
Reflect an adjustment in telecommunications expenses.	\$631	\$631
Amount appropriated in this Act	\$1,344,810	\$1,344,810

#### 42.10. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

Total Funds	\$2,839,603
State Funds	\$2,839,603
State General Funds	\$2,839,603

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,944,265	\$2,944,265
Reduce funds to reflect an adjustment in property liability premiums.	(\$525)	(\$525)
Reflect an adjustment in telecommunications expenses.	\$4,734	\$4,734
Reduce funds for personal services to reflect projected expenditures.	(\$108,871)	(\$108,871)
Amount appropriated in this Act	\$2,839,603	\$2,839,603

### **Section 43: Soil and Water Conservation Commission**

<b>Total Funds</b>	<b>\$5,124,172</b>
<b>Federal Funds and Grants</b>	<b>\$1,266,565</b>
Federal Funds Not Specifically Identified	\$1,266,565
<b>Other Funds</b>	<b>\$632,184</b>
Other Funds - Not Specifically Identified	\$632,184
<b>State Funds</b>	<b>\$2,558,834</b>
State General Funds	\$2,558,834
<b>Intra-State Government Transfers</b>	<b>\$665,842</b>
Other Intra-State Government Payments	\$665,842

#### 43.1. Commission Administration

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

Total Funds	\$733,896
State Funds	\$733,896
State General Funds	\$733,896

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$744,781	\$744,781
Reduce funds to reflect an adjustment in property liability premiums.	(\$590)	(\$590)
Reflect an adjustment in telecommunications expenses.	(\$3,502)	(\$3,502)
Reduce funds for operating expenses.	(\$6,793)	(\$6,793)
Amount appropriated in this Act	\$733,896	\$733,896

43.2. Conservation of Agricultural Water Supplies

*Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

Total Funds	\$1,775,598
Federal Funds and Grants	\$932,290
Federal Funds Not Specifically Identified	\$932,290
Other Funds	\$632,184
Other Funds - Not Specifically Identified	\$632,184
State Funds	\$211,124
State General Funds	\$211,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$238,237	\$1,802,711
Reflect an adjustment in telecommunications expenses.	(\$542)	(\$542)
Replace state funds with other funds for personal services.	(\$26,571)	(\$26,571)
Amount appropriated in this Act	\$211,124	\$1,775,598

43.3. Conservation of Soil and Water Resources

*Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

Total Funds	\$2,358,769
Federal Funds and Grants	\$334,275
Federal Funds Not Specifically Identified	\$334,275
State Funds	\$1,358,652
State General Funds	\$1,358,652
Intra-State Government Transfers	\$665,842
Other Intra-State Government Payments	\$665,842

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,383,592	\$2,383,709
Reflect an adjustment in telecommunications expenses.	(\$1,992)	(\$1,992)
Replace state funds with existing other funds for personal services.	(\$22,948)	(\$22,948)
Amount appropriated in this Act	\$1,358,652	\$2,358,769

43.4. U.S.D.A. Flood Control Watershed Structures

*Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

Total Funds	\$123,989
State Funds	\$123,242
State General Funds	\$123,242

43.5. Water Resources and Land Use Planning

*Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

Total Funds	\$131,920
State Funds	\$131,920
State General Funds	\$131,920

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$162,629	\$162,629
Reduce funds for operating expenses.	(\$21,669)	(\$21,669)
Replace state funds with other funds for personal services.	(\$9,040)	(\$9,040)
Amount appropriated in this Act	\$131,920	\$131,920

**Section 44: Student Finance Commission, Georgia**

<b>Total Funds</b>	<b>\$602,539,203</b>
<b>Other Funds</b>	<b>\$2,654,594</b>
Other Funds - Not Specifically Identified	\$2,654,594
<b>State Funds</b>	<b>\$599,884,609</b>
Lottery Funds	\$567,132,700
State General Funds	\$32,751,909

44.1. Accel

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

Total Funds	\$8,542,895
Other Funds	\$1,842,895
Other Funds - Not Specifically Identified	\$1,842,895
State Funds	\$6,700,000
State General Funds	\$6,700,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,500,000	\$7,069,682
Increase funds to meet the projected need.	\$200,000	\$1,473,213
Amount appropriated in this Act	\$6,700,000	\$8,542,895

#### 44.2. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.*

Total Funds	\$570,000
State Funds	\$570,000
State General Funds	\$570,000

#### 44.3. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

Total Funds	\$1,094,862
State Funds	\$1,094,862
State General Funds	\$1,094,862

#### 44.4. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

#### 44.5. HOPE Administration

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

Total Funds	\$7,918,596
State Funds	\$7,918,596
Lottery Funds	\$7,918,596

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,922,124	\$7,922,124
Reduce funds to reflect an adjustment in property liability premiums.	(\$3,528)	(\$3,528)

Amount appropriated in this Act	\$7,918,596	\$7,918,596
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**44.6. HOPE GED**

*Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

Total Funds	\$1,930,296
State Funds	\$1,930,296
Lottery Funds	\$1,930,296

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,636,276	\$2,636,276
Reduce funds to meet the projected need.	(\$705,980)	(\$705,980)
Amount appropriated in this Act	\$1,930,296	\$1,930,296

**44.7. HOPE Grant**

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

Total Funds	\$89,452,587
State Funds	\$89,452,587
Lottery Funds	\$89,452,587

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$112,658,625	\$112,658,625
Reduce funds to meet the projected need.	(\$23,206,038)	(\$23,206,038)
Amount appropriated in this Act	\$89,452,587	\$89,452,587

**44.8. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

Total Funds	\$46,030,622
State Funds	\$46,030,622
Lottery Funds	\$46,030,622

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$54,385,503	\$54,385,503
Reduce funds for HOPE Scholarships - Private Schools to meet the projected need.	(\$5,883,155)	(\$5,883,155)

Reduce funds for Zell Miller Scholarships for students attending private postsecondary institutions to meet the total projected need of \$595,615.	(\$2,471,726)	(\$2,471,726)
Amount appropriated in this Act	\$46,030,622	\$46,030,622

#### 44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

Total Funds		\$401,800,599
State Funds		\$401,800,599
Lottery Funds		\$401,800,599

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$408,235,018	\$408,235,018
Reduce funds for HOPE Scholarships - Public Schools to meet the projected need.	(\$2,880,572)	(\$2,880,572)
Reduce funds for Zell Miller Scholarships for students attending public postsecondary institutions to meet the total projected need of \$16,973,741.	(\$3,553,847)	(\$3,553,847)
Amount appropriated in this Act	\$401,800,599	\$401,800,599

#### 44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

Total Funds		\$20,000,000
State Funds		\$20,000,000
Lottery Funds		\$20,000,000

#### 44.11. North Ga. Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

Total Funds		\$1,682,251
Other Funds		\$237,675
Other Funds - Not Specifically Identified		\$237,675
State Funds		\$1,444,576
State General Funds		\$1,444,576

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,444,576	\$1,927,299
Reduce funds to meet the projected need.	\$0	(\$245,048)
Amount appropriated in this Act	\$1,444,576	\$1,682,251

**44.12. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

Total Funds	\$875,000
State Funds	\$875,000
State General Funds	\$875,000

**44.13. Public Memorial Safety Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.*

Total Funds	\$376,761
State Funds	\$376,761
State General Funds	\$376,761

**44.14. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

Total Funds	\$20,705,835
Other Funds	\$529,727
Other Funds - Not Specifically Identified	\$529,727
State Funds	\$20,176,108
State General Funds	\$20,176,108

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$21,896,323	\$22,426,050
Reduce funds to meet the projected need and maintain the current award amount.	(\$1,720,215)	(\$1,720,215)
Amount appropriated in this Act	\$20,176,108	\$20,705,835

**The following appropriations are for agencies attached for administrative purposes.****44.15. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

Total Funds	\$758,899
Other Funds	\$44,297
Other Funds - Not Specifically Identified	\$44,297
State Funds	\$714,602
State General Funds	\$714,602

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$758,655	\$758,655
Reflect an adjustment in telecommunications expenses.	\$244	\$244
Reduce state general funds and replace with other funds from the Tuition Guaranty Trust Fund (TGTF).	(\$44,297)	\$0
Amount appropriated in this Act	\$714,602	\$758,899

**Section 45: Teachers' Retirement System**

<b>Total Funds</b>	<b>\$31,646,587</b>
<b>State Funds</b>	<b>\$590,000</b>
State General Funds	\$590,000
<b>Intra-State Government Transfers</b>	<b>\$31,056,587</b>
Retirement Payments	\$31,056,587

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 11.41% for State Fiscal Year 2013.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

Total Funds	\$590,000
State Funds	\$590,000
State General Funds	\$590,000

**45.2. System Administration**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

Total Funds	\$31,056,587
Intra-State Government Transfers	\$31,056,587
Retirement Payments	\$31,056,587

**Section 46: Technical College System of Georgia**

<b>Total Funds</b>	<b>\$654,790,471</b>
<b>Federal Funds and Grants</b>	<b>\$66,509,000</b>
Federal Funds Not Specifically Identified	\$66,509,000
<b>Other Funds</b>	<b>\$268,710,000</b>
Agency Funds	\$268,613,230
Other Funds - Not Specifically Identified	\$96,770
<b>State Funds</b>	<b>\$317,616,387</b>
State General Funds	\$317,616,387
<b>Intra-State Government Transfers</b>	<b>\$1,360,000</b>
Other Intra-State Government Payments	\$1,360,000

**46.1. Adult Literacy**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

Total Funds	\$38,997,108
Federal Funds and Grants	\$20,447,889
Federal Funds Not Specifically Identified	\$20,447,889
Other Funds	\$5,480,000
Agency Funds	\$5,480,000
State Funds	\$13,069,219
State General Funds	\$13,069,219

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,473,095	\$39,400,984
Reflect an adjustment in telecommunications expenses.	\$317	\$317
Reduce funds for personal services and convert six full-time positions to part-time.	(\$282,508)	(\$282,508)
Reduce funds for operating expenses.	(\$121,685)	(\$121,685)
Amount appropriated in this Act	\$13,069,219	\$38,997,108

**46.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

Total Funds	\$8,590,562
Federal Funds and Grants	\$62,111
Federal Funds Not Specifically Identified	\$62,111
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$7,723,367
State General Funds	\$7,723,367
Intra-State Government Transfers	\$110,000
Other Intra-State Government Payments	\$110,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,944,927	\$8,812,122
Reduce funds to reflect an adjustment in property liability premiums.	(\$1,391)	(\$1,391)
Reflect an adjustment in telecommunications expenses.	\$18,179	\$18,179
Eliminate funds for one filled position and one vacant position.	(\$155,848)	(\$155,848)
Reduce funds for operating expenses.	(\$68,000)	(\$68,000)
Reduce funds for computer charges.	(\$5,000)	(\$5,000)
Reduce funds for telecommunications.	(\$9,500)	(\$9,500)
Amount appropriated in this Act	\$7,723,367	\$8,590,562

#### 46.3. Quick Start and Customized Services

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

Total Funds	\$22,139,074
Federal Funds and Grants	\$1,000,000
Federal Funds Not Specifically Identified	\$1,000,000
Other Funds	\$8,930,000
Agency Funds	\$8,930,000
State Funds	\$12,209,074
State General Funds	\$12,209,074

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,578,020	\$22,508,020
Reduce funds to reflect an adjustment in property liability premiums.	(\$7,039)	(\$7,039)
Reflect an adjustment in telecommunications expenses.	\$15,434	\$15,434
Reduce funds for Quick Start.	(\$377,341)	(\$377,341)

Amount appropriated in this Act	\$12,209,074	\$22,139,074
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**46.4. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

Total Funds	\$585,063,727
Federal Funds and Grants	\$44,999,000
Federal Funds Not Specifically Identified	\$44,999,000
Other Funds	\$254,200,000
Agency Funds	\$254,103,230
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$284,614,727
State General Funds	\$284,614,727
Intra-State Government Transfers	\$1,250,000
Other Intra-State Government Payments	\$1,250,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$296,574,308	\$597,023,308
Reduce funds to reflect an adjustment in property liability premiums.	(\$436,552)	(\$436,552)
Reflect an adjustment in telecommunications expenses.	\$339,943	\$339,943
Reduce funds for personal services.	(\$9,908,480)	(\$9,908,480)
Reduce funds for operating expenses.	(\$1,954,492)	(\$1,954,492)
Amount appropriated in this Act	\$284,614,727	\$585,063,727

**Section 47: Transportation, Department of**

<b>Total Funds</b>	<b>\$2,081,159,751</b>
<b>Federal Funds and Grants</b>	<b>\$1,210,491,192</b>
Federal Highway Administration Highway Planning and Construction	\$1,143,629,823
Federal Funds Not Specifically Identified	\$66,861,369
<b>Other Funds</b>	<b>\$5,730,658</b>
Agency Funds	\$5,724,308
Other Funds - Not Specifically Identified	\$6,350
<b>State Funds</b>	<b>\$864,177,668</b>
Motor Fuel Funds	\$857,204,635
State General Funds	\$6,973,033
<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

#### 47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

Total Funds	\$38,607,589
Federal Funds and Grants	\$35,537,002
Federal Funds Not Specifically Identified	\$35,537,002
Other Funds	\$6,350
Other Funds - Not Specifically Identified	\$6,350
State Funds	\$3,064,237
State General Funds	\$3,064,237

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,064,237	\$38,607,589
Reduce matching funds for airport aid grants.	\$0	\$0
Amount appropriated in this Act	\$3,064,237	\$38,607,589

#### 47.2. Capital Construction Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

Total Funds	\$895,791,235
Federal Funds and Grants	\$675,252,699
Federal Highway Administration Highway Planning and Construction	\$675,252,699

State Funds	\$220,538,536
Motor Fuel Funds	\$220,538,536

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$211,655,479	\$886,908,178
Increase funds for capital outlay projects.	\$8,883,057	\$8,883,057
Amount appropriated in this Act	\$220,538,536	\$895,791,235

47.3. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

Total Funds	\$188,778,535
Federal Funds and Grants	\$128,218,385
Federal Highway Administration Highway Planning and Construction	\$128,218,385
State Funds	\$60,560,150
Motor Fuel Funds	\$60,560,150

47.4. Construction Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

Total Funds	\$143,386,258
Federal Funds and Grants	\$64,892,990
Federal Highway Administration Highway Planning and Construction	\$64,892,990
State Funds	\$78,328,268
Motor Fuel Funds	\$78,328,268
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$74,357,642	\$139,415,632
Increase funds for operating expenses.	\$1,554,605	\$1,554,605
Increase funds for personal services to reflect projected expenditures.	\$2,416,021	\$2,416,021
Amount appropriated in this Act	\$78,328,268	\$143,386,258

47.5. Data Collection, Compliance and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic*

*data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

Total Funds	\$11,137,288
Federal Funds and Grants	\$8,270,257
Federal Highway Administration Highway Planning and Construction	\$8,270,257
Other Funds	\$62,257
Agency Funds	\$62,257
State Funds	\$2,804,774
Motor Fuel Funds	\$2,804,774

#### 47.6. Departmental Administration

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

Total Funds	\$64,542,143
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction	\$10,839,823
Other Funds	\$898,970
Agency Funds	\$898,970
State Funds	\$52,803,350
Motor Fuel Funds	\$52,803,350

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$51,083,000	\$62,821,793
Increase funds for personal services to reflect projected expenditures.	\$920,350	\$920,350
Increase funds to implement the Small Business Enterprise and Disadvantaged Business Enterprise programs.	\$800,000	\$800,000
Amount appropriated in this Act	\$52,803,350	\$64,542,143

#### 47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

Total Funds	\$110,642,250
State Funds	\$110,642,250
Motor Fuel Funds	\$110,642,250

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

Total Funds	\$45,708,468
Federal Funds and Grants	\$32,758,670
Federal Highway Administration Highway Planning and Construction	\$32,758,670
State Funds	\$12,354,565
Motor Fuel Funds	\$12,354,565
Intra-State Government Transfers	\$595,233
Other Intra-State Government Payments	\$595,233

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$16,854,565	\$50,208,468
Reduce funds to reflect projected expenditures.	(\$4,500,000)	(\$4,500,000)
Amount appropriated in this Act	\$12,354,565	\$45,708,468

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

Total Funds	\$18,439,878
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction	\$14,683,804
State Funds	\$3,756,074
Motor Fuel Funds	\$3,756,074

47.10. Ports and Waterways

*Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

Total Funds	\$836,370
State Funds	\$836,370
State General Funds	\$836,370

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$941,812	\$941,812
Reduce funds for property tax assessment to reflect projected expenditures.	(\$105,442)	(\$105,442)

Amount appropriated in this Act	\$836,370	\$836,370
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47.11. Rail

*Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

Total Funds		\$210,703
Other Funds		\$88,239
Agency Funds		\$88,239
State Funds		\$122,464
State General Funds		\$122,464

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$356,891	\$445,130
Reduce funds for personal services to reflect projected expenditures.	(\$234,427)	(\$234,427)
Amount appropriated in this Act	\$122,464	\$210,703

47.12. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

Total Funds		\$217,779,277
Federal Funds and Grants		\$24,886,452
Federal Highway Administration Highway Planning and Construction		\$24,886,452
Other Funds		\$642,602
Agency Funds		\$642,602
State Funds		\$192,250,223
Motor Fuel Funds		\$192,250,223

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$173,068,804	\$198,597,858
Increase funds for operating expenses.	\$17,984,339	\$17,984,339
Increase funds for personal services to reflect projected expenditures.	\$1,197,080	\$1,197,080
Amount appropriated in this Act	\$192,250,223	\$217,779,277

47.13. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

Total Funds	\$73,534,207
Federal Funds and Grants	\$35,670,542
Federal Highway Administration Highway Planning and Construction	\$35,670,542
Other Funds	\$4,026,240
Agency Funds	\$4,026,240
State Funds	\$33,837,425
Motor Fuel Funds	\$33,837,425

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$19,640,861	\$59,337,643
Increase funds for operating expenses.	\$9,133,997	\$9,133,997
Increase funds for the Motor Carrier Compliance agreement with the Department of Public Safety.	\$5,062,567	\$5,062,567
Amount appropriated in this Act	\$33,837,425	\$73,534,207

47.14. Transit

*Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

Total Funds	\$34,280,329
Federal Funds and Grants	\$31,324,367
Federal Funds Not Specifically Identified	\$31,324,367
Other Funds	\$6,000
Agency Funds	\$6,000
State Funds	\$2,949,962
State General Funds	\$2,949,962

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,277,847	\$34,608,214
Reduce funds to reflect an adjustment in property liability premiums.	(\$100)	(\$100)
Reduce matching funds for local transit projects.	(\$327,785)	(\$327,785)
Amount appropriated in this Act	\$2,949,962	\$34,280,329

**The following appropriations are for agencies attached for administrative purposes.****47.15. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

Total Funds	\$237,485,221
Federal Funds and Grants	\$148,156,201
Federal Highway Administration Highway Planning and Construction	\$148,156,201
State Funds	\$89,329,020
Motor Fuel Funds	\$89,329,020

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$62,351,674	\$210,507,875
Transfer funds from the debt sinking fund to the State Road and Tollway Authority for defeasance of the outstanding bonds for GA-400 and associated closing expenses.	\$26,977,346	\$26,977,346
Amount appropriated in this Act	\$89,329,020	\$237,485,221

**Section 48: Veterans Service, Department of**

<b>Total Funds</b>	<b>\$38,385,477</b>
<b>Federal Funds and Grants</b>	<b>\$18,260,569</b>
Federal Funds Not Specifically Identified	\$18,260,569
<b>Other Funds</b>	<b>\$291,281</b>
Agency Funds	\$291,281
<b>State Funds</b>	<b>\$19,833,627</b>
State General Funds	\$19,833,627

**48.1. Administration**

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

Total Funds	\$1,474,015
State Funds	\$1,474,015
State General Funds	\$1,474,015

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,378,152	\$1,378,152

Reflect an adjustment in telecommunications expenses.	\$95,863	\$95,863
Amount appropriated in this Act	\$1,474,015	\$1,474,015

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

Total Funds	\$662,958
Federal Funds and Grants	\$178,004
Federal Funds Not Specifically Identified	\$178,004
State Funds	\$484,954
State General Funds	\$484,954

48.3. Georgia War Veterans Nursing Home - Augusta

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans, and to serve as a teaching facility for the Medical College of Georgia.*

Total Funds	\$10,120,391
Federal Funds and Grants	\$5,286,048
Federal Funds Not Specifically Identified	\$5,286,048
Other Funds	\$149,079
Agency Funds	\$149,079
State Funds	\$4,685,264
State General Funds	\$4,685,264

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,035,364	\$10,321,412
Reduce funds due to reduced average daily patient census.	(\$251,282)	(\$251,282)
Increase other funds to recognize residency fee revenue.	\$0	\$149,079
Transfer funds to the Veterans Benefits program for personal services.	(\$98,818)	(\$98,818)
Utilize existing state funds of \$50,261 for the FY 2013 Teachers Retirement System contract increase.(G:YES)	\$0	\$0
Amount appropriated in this Act	\$4,685,264	\$10,120,391

48.4. Georgia War Veterans Nursing Home - Milledgeville

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

Total Funds	\$15,645,903
Federal Funds and Grants	\$8,173,077
Federal Funds Not Specifically Identified	\$8,173,077
Other Funds	\$142,202

Agency Funds	\$142,202
State Funds	\$7,330,624
State General Funds	\$7,330,624

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,834,427	\$16,007,504
Reduce funds due to reduced average daily patient census.	(\$361,601)	(\$361,601)
Transfer funds to the Veterans Benefits program for personal services.	(\$142,202)	(\$142,202)
Increase other funds to recognize residency fee revenue.	\$0	\$142,202
Amount appropriated in this Act	\$7,330,624	\$15,645,903

#### 48.5. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

Total Funds	\$10,482,210
Federal Funds and Grants	\$4,623,440
Federal Funds Not Specifically Identified	\$4,623,440
State Funds	\$5,858,770
State General Funds	\$5,858,770

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,696,544	\$10,319,984
Reduce funds to reflect an adjustment in property liability premiums.	(\$12,207)	(\$12,207)
Reflect an adjustment in telecommunications expenses.	\$53,923	\$53,923
Transfer state funds from the Georgia War Veterans Nursing Home - Augusta program (\$98,818) and the Georgia War Veterans Nursing Home - Milledgeville program (\$142,202) for twelve new field service officer positions and two new claims and appeals officer positions.	\$120,510	\$120,510
Amount appropriated in this Act	\$5,858,770	\$10,482,210

#### **Section 49: Workers' Compensation, State Board of**

<b>Total Funds</b>	<b>\$22,967,684</b>
<b>Other Funds</b>	<b>\$523,832</b>
Agency Funds	\$523,832
<b>State Funds</b>	<b>\$22,443,852</b>
State General Funds	\$22,443,852

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

Total Funds	\$11,705,873
Other Funds	\$458,353
Agency Funds	\$458,353
State Funds	\$11,247,520
State General Funds	\$11,247,520

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

Total Funds	\$11,261,811
Other Funds	\$65,479
Agency Funds	\$65,479
State Funds	\$11,196,332
State General Funds	\$11,196,332

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,707,655	\$10,773,134
Reduce funds to reflect an adjustment in property liability premiums.	(\$299)	(\$299)
Reflect an adjustment in telecommunications expenses.	\$488,976	\$488,976
Amount appropriated in this Act	\$11,196,332	\$11,261,811

**Section 50: General Obligation Debt Sinking Fund**

<b>Total Funds</b>	<b>\$966,614,703</b>
<b>Federal Funds and Grants</b>	<b>\$16,456,398</b>
Federal Funds Not Specifically Identified	\$16,456,398
<b>State Funds</b>	<b>\$950,158,305</b>
Motor Fuel Funds	\$126,088,473
State General Funds	\$824,069,832

50.1. GO Bonds Issued

Total Funds	\$884,906,663
Federal Funds and Grants	\$16,456,398
Federal Funds Not Specifically Identified	\$16,456,398
State Funds	\$868,450,265
Motor Fuel Funds	\$126,088,473

## State General Funds

\$742,361,792

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,041,915,306	\$1,058,371,704
Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$144,252,667)	(\$144,252,667)
Reduce funds for debt service and transfer savings to the Department of Transportation for defeasance of the outstanding bonds for GA-400 and associated closing expenses.	(\$26,977,346)	(\$26,977,346)
Replace \$29,808,242 in motor fuel funds with state general funds.	\$0	\$0
Reduce funds.	\$0	\$0
Repeal the authorization of \$2,300,000 in 5-year bonds from FY 2013 for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University.	\$0	\$0
Repeal the authorization of \$500,000 in 5-year bonds from FY 2011 for the University System of Georgia for the design of the Ray Charles Fine Arts Center at Albany State University.	(\$116,300)	(\$116,300)
Repeal the authorization of \$4,765,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$415,508)	(\$415,508)
Repeal the authorization of \$5,210,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.	(\$454,312)	(\$454,312)
Repeal the authorization of \$25,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Low-Wealth for local school construction.	(\$2,180)	(\$2,180)
Repeal the authorization of \$10,455,000 in 20-year bonds from FY 2011 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular for local school construction.	(\$911,676)	(\$911,676)
Repeal the authorization of \$2,670,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.	(\$242,436)	(\$242,436)
Repeal the authorization of \$525,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.	(\$47,670)	(\$47,670)
Repeal the authorization of \$495,000 in 20-year bonds from FY 2010 for the State Board of Education (Department of Education) for the Capital Outlay Program - Low-Wealth for local school construction.	(\$44,946)	(\$44,946)

Amount appropriated in this Act	\$868,450,265	\$884,906,663
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50.2. GO Bonds New

Total Funds	\$81,708,040
State Funds	\$81,708,040
State General Funds	\$81,708,040

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$83,022,008	\$83,022,008
Repeal the authorization of \$5,140,000 in 20-year bonds from FY 2013 for the Department of Education for the Capital Outlay Program - Regular Advance for local school construction and redirect \$5,140,000 in available bond proceeds from a FY 2009 Capital Outlay Program - Regular Advance bond issuance towards these projects.	(\$439,984)	(\$439,984)
Repeal the authorization of \$765,000 in 20-year bonds from FY 2013 for the Department of Education for the Capital Outlay Program - Low-Wealth for local school construction and redirect \$765,000 in available bond proceeds from a FY 2009 Capital Outlay Program - Additional Low Wealth bond issuance towards these projects.	(\$65,484)	(\$65,484)
Repeal the authorization of \$2,300,000 in 5-year bonds from FY 2013 for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University.	(\$531,300)	(\$531,300)
Repeal the authorization of \$1,200,000 in 5-year bonds from FY 2013 for the Technical College System of Georgia for equipment for the classroom building at Southern Crescent Technical College.	(\$277,200)	(\$277,200)
Amount appropriated in this Act	\$81,708,040	\$81,708,040

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$4,820,992 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$56,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$2,202,488 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$2,178,330 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$404,032 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 8] From State General Funds, \$176,764 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, \$646,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, \$323,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$2,396,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, \$4,476,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, \$2,157,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, \$5,050,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$59,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, \$411,180 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, \$108,284 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$821,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$352,275 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 33] From State General Funds, \$599,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, \$520,905 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, \$113,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Royston Public Library, for that library, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, \$66,768 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Milner Public Library, for that library, through the issuance of not more than \$780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, \$508,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt,

the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, \$381,348 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$545,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$131,824 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$358,236 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$494,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, \$338,976 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, \$1,198,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$1,369,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 51] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$1,078,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 53] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$300,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$19,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, \$564,795 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$649,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, \$160,545 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, \$524,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 68] From State General Funds, \$319,288 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$51,975 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 70] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation

Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$301,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 73] From State General Funds, \$95,872 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$141,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, \$311,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, \$144,375 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, \$196,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$850,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, \$288,472 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, \$1,362,000 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, \$1,690,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, \$3,997,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$46,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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**Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.302 BOND: K – 12 Schools: \$105,200,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (CC:Fund at the \$160 million entitlement level)

From State General Funds, \$9,552,160 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$105,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.302] From State General Funds, \$9,309,724 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$102,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316-317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.303 BOND: K – 12 Schools: \$78,690,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$7,145,052 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.303] From State General Funds, \$7,097,382 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

Education, Department of

397.304 BOND: K – 12 Schools: \$2,020,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Low Wealth for local school construction.

From State General Funds, \$183,416 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.304] From State General Funds, \$138,470 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 1] From State General Funds, \$2,964,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$34,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 2] From State General Funds, \$911,240 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward by the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 3] From State General Funds, \$3,247,328 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$37,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

[Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 4] From State General Funds, \$405,044 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 154, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 19] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 134, Act No. 2, 2011 Regular Session, H.B. 77), which amended reads as follows:

[Bond # 18] From State General Funds, \$418,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 19] From State General Funds, \$302,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 3] From State General Funds, \$2,084,360 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond # 4] From State General Funds, \$1,142,760 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$13,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 164, Act No. 775, 2012 Regular Session, H.B. 742) is hereby repealed in its entirety:

[Bond # 13] From State General Funds, \$531,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:

[Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

### **Section 52: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

### **Section 53: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

### **Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

### **Section 55: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid" and "Medicaid: Aged, Blind, and Disabled" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 105, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 105 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

N Abrams	Y Coomer	Y Hamilton	E McCall	Y Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	N Smith, E
Y Allison	N Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
N Anderson	Y Deffenbaugh	Y Harrell	Y Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	E Dickerson	Y Hawkins	Y Mosby	Y Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
E Battles	Y Dickson	Y Hightower	Y Neal	Y Stephens, M
N Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
N Bell	Y Douglas	Y Hitchens	Y Nix	E Stephenson
N Bennett	Y Drenner	N Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
E Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	Y Hugley	Y Peake	Y Taylor, D
Y Broadrick	Y Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	Y Jacobs	Y Powell, A	Y Teasley
N Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	N Thomas, B
Y Bryant	Y Evans	N Jones, L	Y Quick	VACANT
Y Buckner	Y Fleming	Y Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Randall	Y Waites
Y Caldwell, J	N Fludd	Y Kaiser	Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	N Frye	N Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	N Wilkerson
E Chandler	Y Gasaway	E Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	N Scott	Y Williams, A
Y Cheokas	E Golick	Y Mabra	Y Setzler	Y Williams, C
E Clark, J	Y Gordon	Y Marin	Y Sharper	N Williams, E
Y Clark, V	Y Gravley	E Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	N Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 145, nays 18.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

The following Resolution of the House, referred to the House Rules Subcommittee on Invites, was reported by the Committee on Rules with the following recommendation:

HR 69      Do Pass

The following Resolution of the House, favorably reported by the Committee on Rules, was read and adopted:

HR 69.      By Representative Hill of the 22nd:

A RESOLUTION commending University of Georgia's Amazing Student Anna McIntyre and inviting her to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 230.      By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending the Ellijay Wildlife Rehabilitation Sanctuary, honoring the life and memory of Craig Cylkie, and inviting the Cylkie family to be recognized by the House of Representatives; and for other purposes.

HR 231.      By Representatives Waites of the 60th, Wilkinson of the 52nd, Lindsey of the 54th, Brooks of the 55th and Jones of the 53rd:

A RESOLUTION recognizing and commending the Atlanta Falcons football team and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 232.      By Representatives Tanner of the 9th and Ralston of the 7th:

A RESOLUTION congratulating Bradley Weaver on winning the American Star in Agribusiness Award and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 233.      By Representatives Randall of the 142nd, Dickey of the 140th, Epps of the 144th, Beverly of the 143rd and Peake of the 141st:

A RESOLUTION recognizing February 26, 2013, as Macon Day at the state capitol and inviting citizens and public officials from Macon and Bibb County to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 234. By Representatives Lindsey of the 54th, Morgan of the 39th, Brockway of the 102nd, Houston of the 170th and Allison of the 8th:

A RESOLUTION recognizing February 7, 2013, as End the Commercial Sexual Exploitation of Children Day at the capitol; and for other purposes.

HR 235. By Representative Benton of the 31st:

A RESOLUTION commending Mrs. Hope Meredith, Jefferson High School's 2013 STAR Teacher; and for other purposes.

HR 236. By Representative Benton of the 31st:

A RESOLUTION commending Matthew Deremer, Jefferson High School's 2013 STAR Student; and for other purposes.

HR 237. By Representative Benton of the 31st:

A RESOLUTION recognizing and commending Ms. Becki Garner, Jefferson City School System's Teacher of the Year; and for other purposes.

HR 238. By Representatives Dunahoo of the 30th, Hawkins of the 27th, Barr of the 103rd, Rogers of the 10th, Jackson of the 128th and others:

A RESOLUTION honoring the life and memory of Mr. Harold P. Herrin; and for other purposes.

HR 239. By Representative Cheokas of the 138th:

A RESOLUTION recognizing and commending Ms. Claudya Muller on the occasion of her retirement; and for other purposes.

HR 240. By Representative Cheokas of the 138th:

A RESOLUTION commending Dick Lowrey, Hope Macaluso, Mario Evans, Colette Edmisten, and Mike Mathews, and recognizing February 21, 2013, as Legislative Fly-In at the capitol; and for other purposes.

HR 241. By Representative Waites of the 60th:

A RESOLUTION honoring the life and memory of Joshua Ciscero Watson; and for other purposes.

HR 242. By Representatives Scott of the 76th, Douglas of the 78th, Jordan of the 77th, Stovall of the 74th, Waites of the 60th and others:

A RESOLUTION recognizing and commending Mrs. Joi N. B. Martin, Rex Mill Middle School's Teacher of the Year; and for other purposes.

HR 243. By Representatives Scott of the 76th, Douglas of the 78th, Jordan of the 77th, Stovall of the 74th, Waites of the 60th and others:

A RESOLUTION recognizing and commending Pamela Howard Graham, Roberta T. Smith Elementary School's Teacher of the Year; and for other purposes.

HR 244. By Representatives Scott of the 76th, Douglas of the 78th, Jordan of the 77th, Stovall of the 74th, Waites of the 60th and others:

A RESOLUTION recognizing and commending Miriam Cheney, Anderson Elementary School's Teacher of the Year; and for other purposes.

HR 245. By Representatives Scott of the 76th, Douglas of the 78th, Jordan of the 77th, Stovall of the 74th, Waites of the 60th and others:

A RESOLUTION recognizing and commending Mrs. Reneé C. Kenny, East Clayton Elementary School's Teacher of the Year; and for other purposes.

HR 246. By Representatives Scott of the 76th, Douglas of the 78th, Jordan of the 77th, Stovall of the 74th, Waites of the 60th and others:

A RESOLUTION recognizing and commending Shanika S. Wells, Morrow High School's Teacher of the Year; and for other purposes.

HR 247. By Representatives Ralston of the 7th and Tanner of the 9th:

A RESOLUTION honoring the life and memory of Edgar George David, Jr.; and for other purposes.

- HR 248. By Representatives Ralston of the 7th and Tanner of the 9th:  
A RESOLUTION honoring the life and memory of Linda Williams; and for other purposes.
- HR 249. By Representatives Ralston of the 7th and Tanner of the 9th:  
A RESOLUTION honoring the life and memory of Herbert W. Robinson; and for other purposes.
- HR 250. By Representatives Ralston of the 7th and Tanner of the 9th:  
A RESOLUTION honoring the life and memory of Charles B. Finley; and for other purposes.
- HR 251. By Representative Dollar of the 45th:  
A RESOLUTION recognizing February 11, 2013, as Hemophilia of Georgia Day at the state capitol; and for other purposes.
- HR 252. By Representatives Hugley of the 136th, Randall of the 142nd, Morgan of the 39th, Bennett of the 94th and Smyre of the 135th:  
A RESOLUTION recognizing February 18, 2013, as Alpha Kappa Alpha Day at the capitol; and for other purposes.
- HR 253. By Representatives Powell of the 32nd, Hitchens of the 161st, Taylor of the 173rd, Greene of the 151st, Atwood of the 179th and others:  
A RESOLUTION recognizing Wednesday, February 20, 2013 as "Emergency Medical Services Recognition Day" at the state capitol and commending the emergency medical services professionals of Georgia; and for other purposes.
- HR 254. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:  
A RESOLUTION commending University System of Georgia Outstanding Scholar Kelsey A. Kalyta of Armstrong Atlantic State University on Academic Recognition Day for 2013; and for other purposes.
- HR 255. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Christopher Floyd of Darton State College on Academic Recognition Day for 2013; and for other purposes.

HR 256. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Andrew Nguyen Phan of Atlanta Metropolitan State College on Academic Recognition Day for 2013; and for other purposes.

HR 257. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Garrett Leighton Barker of Southern Polytechnic State University on Academic Recognition Day for 2013; and for other purposes.

HR 258. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Rebekah J. Lindborg of College of Coastal Georgia on Academic Recognition Day for 2013; and for other purposes.

HR 259. By Representatives Rogers of the 29th, Smith of the 134th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Caleb Zuiderveen of Columbus State University on Academic Recognition Day for 2013; and for other purposes.

HR 260. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Faith Marie Stokes of Dalton State College on Academic Recognition Day for 2013; and for other purposes.

HR 261. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Jennifer A. Ragan of Bainbridge College on Academic Recognition Day for 2013; and for other purposes.

HR 262. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Juan M. Rodriguez of Georgia Perimeter College on Academic Recognition Day for 2013; and for other purposes.

HR 263. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Sarah A. Rooks of Abraham Baldwin Agricultural College on Academic Recognition Day for 2013; and for other purposes.

HR 264. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Jennifer Michelle Rosenbaum of Clayton State University on Academic Recognition Day for 2013; and for other purposes.

HR 265. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Kelsi S. Garnto of East Georgia State College on Academic Recognition Day for 2013; and for other purposes.

HR 266. By Representatives Rogers of the 29th, Smyre of the 135th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Rena E. Ingram of Fort Valley State University on Academic Recognition Day for 2013; and for other purposes.

HR 267. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Leslie Albrycht of Georgia College & State University on Academic Recognition Day for 2013; and for other purposes.

HR 268. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Galen Lane Maret of Georgia Highlands College on Academic Recognition Day for 2013; and for other purposes.

HR 269. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th and Carter of the 175th:

A RESOLUTION commending University System of Georgia Outstanding Scholar Hasan Khosravi of Georgia Institute of Technology on Academic Recognition Day for 2013; and for other purposes.

HR 270. By Representatives Rogers of the 29th, Casas of the 107th, Ehrhart of the 36th, Dempsey of the 13th, Carter of the 175th and others:

A RESOLUTION commending University System of Georgia Outstanding Scholar Carolyn Falk of Georgia Gwinnett College on Academic Recognition Day for 2013; and for other purposes.

HR 271. By Representatives Oliver of the 82nd, Gardner of the 57th, Mosby of the 83rd, Lindsey of the 54th, Parrish of the 158th and others:

A RESOLUTION recognizing and commending Thomas J. Lawley, M.D., on the occasion of his retirement; and for other purposes.

Representative O'Neal of the 146th moved that the House do now adjourn until 1:00 o'clock, P.M., Monday, February 11, 2013, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 1:00 o'clock, P.M., Monday, February 11, 2013.