

**Representative Hall, Atlanta, Georgia**

**Friday, February 22, 2013**

**Twenty-Second Legislative Day**

The House met pursuant to adjournment at 9:30 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Abrams	Cooke	Harbin	E McCall	Sims, B
Alexander	Coomer	Harden	Meadows	Smith, E
Allison	Cooper	Harrell	Mitchell	Smith, L
Anderson	Deffenbaugh	Hatchett	E Morgan	Smith, R
Atwood	Dempsey	Hawkins	Mosby	E Smyre
Ballinger	Dickerson	E Henson	E Murphy	Spencer
Barr	Dickey	Hightower	E Neal	Stephens, M
Battles	Dickson	Hill	Nimmer	Stephens, R
E Beasley-Teague	E Dollar	Hitchens	Nix	Stovall
Bell	Douglas	Holcomb	Oliver	Strickland
Bennett	Drenner	Holmes	O'Neal	Talton
Bentley	Dudgeon	Holt	Parrish	Tankersley
Benton	Dukes	Howard	Parsons	Tanner
Black	Dunahoo	E Hugley	Peake	Taylor, D
Braddock	Duncan	Jackson	Pezold	Taylor, T
Broadrick	Dutton	Jacobs	Powell, A	Teasley
Brockway	E Ehrhart	Jasperse	E Powell, J	Thomas, A.M.
Brooks	England	Jones, J	Pruett	E Thomas, B
Bruce	Epps, J	Jones, L	Quick	Turner
Bryant	Evans	E Jones, S	Ramsey	Waites
Buckner	Fleming	Kaiser	Randall	Watson, B
Burns	Floyd	Kelley	Rice	Watson, S
Caldwell, J	Fludd	Kendrick	Riley	Welch
Caldwell, M	Frazier	Kidd	Roberts	Weldon
Carson	Frye	Kirby	Rogers, C	E Wilkerson
Carter	Gardner	Knight	Rogers, T	Wilkinson
Casas	Gasaway	Lindsey	Rutledge	Willard
Chandler	Geisinger	Lumsden	Rynders	Williams, A
Channell	Glanton	Mabra	Scott	Williams, C
Chapman	Golick	Marin	Setzler	Williams, E
Cheokas	Gordon	Martin	Sharper	Williamson
Clark, J	Gravley	Maxwell	Shaw	Yates
Clark, V	Greene	Mayo	Sheldon	Ralston, Speaker
Coleman	Hamilton			

The following members were off the floor of the House when the roll was called:

Representatives Beverly of the 143rd, Dawkins-Haigler of the 91st, Epps of the 132nd, Fullerton of the 153rd, Gregory of the 34th, Houston of the 170th, Jordan of the

77th, Morris of the 156th, Pak of the 108th, Smith of the 41st, and Stephenson of the 90th.

They wished to be recorded as present.

Prayer was offered by Reverend Albert E. Love, Pastor, Boat Rock Baptist Church, Atlanta, Georgia.

The members pledged allegiance to the flag.

Representative Sims of the 123rd, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

The following communication was received:

House of Representatives  
Coverdell Legislative Office Building, Room 507  
Atlanta, Georgia 30334

February 21, 2013

Attention Clerks Office,

Please have our journal show a no vote for HB 264 and 265.

Thank you.

/s/ Earnest Williams

Sincerely,

Rep. Earnest "Coach" Williams

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bill of the House was withdrawn from the Committee on Governmental Affairs and recommitted to the Committee on Industry and Labor:

HB 362. By Representatives Lindsey of the 54th, Hamilton of the 24th and Fleming of the 121st:

A BILL to be entitled an Act to amend Part 1 of Article 1 of Chapter 10 of Title 13, Code Section 36-91-21, and Part 1 of Article 3 of Chapter 5 of Title 50 of the Official Code of Georgia Annotated, relating to bonds for public works contracts, competitive award requirements, and general authority, duties, and procedure relative to state purchasing, respectively, so as to provide for certain contracting and bidding requirements for governmental entities and the Department of Administrative Services relative to public works construction contracts; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 431. By Representative Dickey of the 140th:

A BILL to be entitled an Act to amend an Act incorporating the City of Culloden in the County of Monroe, approved October 24, 1887 (Ga. L. 1886-87, Vol. II, p. 655), as amended, particularly by an Act approved March 15, 1988 (Ga. L. 1988, p. 4086), and an Act approved April 4, 1990 (Ga. L. 1990, p. 5207), so as to provide for elections and terms of members of the city council; to change the election of councilmembers from district to at-large; to provide for submission of this Act for preclearance under the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 432. By Representative Morris of the 156th:

A BILL to be entitled an Act to amend an Act changing the composition and method of election of the Board of Education of Appling County, approved February 2, 1988 (Ga. L. 1988, p. 3529), as amended, particularly by an Act approved March 4, 1994 (Ga. L. 1994, p. 3601), so as to change the description of the education districts; to provide for definitions and inclusions; to provide for the continuation in office of current members; to provide for submission of this Act for preclearance under the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 433. By Representative Morris of the 156th:

A BILL to be entitled an Act to amend an Act creating the Board of Commissioners of Appling County, approved February 12, 1945 (Ga. L. 1945, p. 650), as amended, particularly by an Act approved March 4, 1994 (Ga. L. 1994, p. 3608), so as to change the description of the commissioner districts; to provide for definitions and inclusions; to provide for the continuation in office of current members; to provide for submission of this Act for preclearance under the federal Voting Rights Act of 1965, as amended; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 434. By Representatives Weldon of the 3rd, Willard of the 51st and Jacobs of the 80th:

A BILL to be entitled an Act to amend Part 3 of Article 8 of Chapter 14 of Title 44 of the Official Code of Georgia Annotated, relating to liens of mechanics and materialmen, so as to provide that special liens include the amount due and interest on such amount; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 435. By Representatives Willard of the 51st, Lindsey of the 54th, Jones of the 47th, Geisinger of the 48th, Martin of the 49th and others:

A BILL to be entitled an Act to amend an Act creating the State Court of Fulton County, approved March 24, 1976 (Ga. L. 1976, p. 3023), as

amended, particularly by an Act approved April 6, 1981 (Ga. L. 1981, p. 3537), so as to change the compensation of the chief judge of the court; to provide for duties of the chief judge; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 436. By Representatives Turner of the 21st, Hill of the 22nd, Sheldon of the 104th, Carson of the 46th, Caldwell of the 20th and others:

A BILL to be entitled an Act to amend Code Section 45-2-1 of the Official Code of Georgia Annotated, relating to persons ineligible to hold office, vacation of office, and validity of acts performed while in office, so as to authorize counties and municipalities to provide by local law for district durational residency requirements; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 437. By Representatives Willard of the 51st, Geisinger of the 48th, Jones of the 47th, Martin of the 49th, Rice of the 95th and others:

A BILL to be entitled an Act to provide for the selection of the chief judge of the Atlanta Judicial Circuit; to provide for terms; to provide for powers and duties; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 438. By Representatives Powell of the 171st, Welch of the 110th, Willard of the 51st, Allison of the 8th, Lindsey of the 54th and others:

A BILL to be entitled an Act to amend Code Section 15-23-7 of the Official Code of Georgia Annotated, relating to collection of additional legal costs in civil actions for purposes of providing court-connected or court-referred alternative dispute resolution programs, so as to increase the maximum amount of such additional cost; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 439. By Representatives Howard of the 124th, Powell of the 32nd, Frazier of the 126th, Talton of the 147th, Murphy of the 127th and others:

A BILL to be entitled an Act to amend Code Section 15-16-1 of the Official Code of Georgia Annotated, relating to qualifications, training requirements, and exemptions for sheriffs, so as to clarify provisions related to proof of eligibility to hold office; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 440. By Representatives Watson of the 172nd and Houston of the 170th:

A BILL to be entitled an Act to amend an Act providing for a new charter for the City of Ellenton, Georgia, approved April 17, 1975 (Ga. L. 1975, p. 3073), so as to change certain provisions relating to the election and powers of city councilmembers; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 441. By Representatives Willard of the 51st, Geisinger of the 48th, Jones of the 47th, Martin of the 49th, Rice of the 95th and others:

A BILL to be entitled an Act to provide for the administration of the budget of the Superior Court of Fulton County; to provide that the court administrator shall have oversight of the budget; to provide that the court administrator, with the approval of the chief judge, is authorized to make changes to line item appropriations; to provide that any unexpended funds at the end of the fiscal year shall lapse to the general fund of Fulton County; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 442. By Representatives Willard of the 51st, Geisinger of the 48th, Jones of the 47th, Martin of the 49th, Rice of the 95th and others:

A BILL to be entitled an Act to provide for the administration of the budget of the State Court of Fulton County; to provide that the court administrator shall have oversight of the budget; to provide that the court administrator, with the approval of the chief judge, is authorized to make changes to line item appropriations; to provide that any unexpended funds at the end of the fiscal year shall lapse to the general fund of Fulton County; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

- HB 443. By Representatives Willard of the 51st, Geisinger of the 48th, Jones of the 47th, Lindsey of the 54th, Dudgeon of the 25th and others:

A BILL to be entitled an Act to amend an Act providing for the appointment of magistrates in Fulton County, approved March 18, 1983 (Ga. L. 1983, p. 4373), as amended, so as to provide that the successor to the chief magistrate judge of the Magistrate Court of Fulton County currently serving shall be appointed by the Governor; to provide that after one four-year term, the chief magistrate shall be elected in nonpartisan elections; to provide for the appointment of magistrates; to provide for the assignment of responsibilities; to provide for the filling of vacancies; to provide for submission of this Act for preclearance under the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination.

- HB 444. By Representatives Willard of the 51st, Geisinger of the 48th, Jones of the 47th, Lindsey of the 54th, Rice of the 95th and others:

A BILL to be entitled an Act to amend an Act to supplement the salaries of the judges of the Superior Court of Fulton County, approved March 8, 1945 (Ga. L. 1945, p. 1076), as amended, particularly by an Act approved May 29, 2007 (Ga. L. 2007, p. 4092), so as to increase the amount of such supplement for the judges of the superior court; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

- HB 445. By Representatives Hatchett of the 150th and Dickson of the 6th:

A BILL to be entitled an Act to amend Code Section 20-2-164 of the Official Code of Georgia Annotated, relating to local five mill share funds, so as to exclude freeport property from the equalized adjusted school property tax digest for purposes of calculating local five mill share; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 446. By Representatives Peake of the 141st, Lindsey of the 54th, Willard of the 51st, England of the 116th, Cooper of the 43rd and others:

A BILL to be entitled an Act to amend Title 29 of the Official Code of Georgia Annotated, relating to guardian and ward, so as to provide for certain

additional notice requirements for a proposed ward who resided in another state prior to the submission of a guardianship or conservatorship petition for such proposed ward; to require disclosure in petitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Juvenile Justice.

HB 447. By Representatives Hatchett of the 150th, Epps of the 144th and Pruett of the 149th:

A BILL to be entitled an Act to amend an Act creating the Board of Commissioners of Laurens County, approved December 1, 1893 (Ga. L. 1893, p. 362), as amended, particularly by an Act approved April 11, 2002 (Ga. L. 2002, p. 3905), so as to change the description of the commissioner districts for the election of members of the board of commissioners; to provide for definitions and inclusions; to provide for continuation in office of current members; to provide for submission of this Act for approval under the federal Voting Rights Act of 1965, as amended; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 448. By Representatives Kirby of the 114th, Jackson of the 128th and Dickey of the 140th:

A BILL to be entitled an Act to amend Code Section 27-3-9 of the Official Code of Georgia Annotated, relating to the unlawful enticement of game, so as to redefine the zones of this state in which game may be enticed; to amend Code Section 27-3-15 of the Official Code of Georgia Annotated, relating to wildlife hunting seasons and bag limits, so as to extend the deer season for Glascock County; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Game, Fish, & Parks.

HB 449. By Representatives Gravley of the 67th, Jacobs of the 80th, Hightower of the 68th, Teasley of the 37th, Smyre of the 135th and others:

A BILL to be entitled an Act to amend Code Section 50-18-72 of the Official Code of Georgia Annotated, relating to when public disclosure of agency records is not required, so as to change certain provisions relating to 9-1-1 calls; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 450. By Representatives Ballinger of the 23rd, Hill of the 22nd, Caldwell of the 20th and Turner of the 21st:

A BILL to be entitled an Act to amend an Act creating the State Court of Cherokee County, approved April 15, 1996 (Ga. L. 1996, p. 4427), as amended, so as to authorize the court to charge a technology fee for each civil case filed and each criminal fine imposed; to specify the uses to which said technology fees may be put; to provide for automatic repeal; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 451. By Representatives Smyre of the 135th, Smith of the 134th, Willard of the 51st and Hugley of the 136th:

A BILL to be entitled an Act to amend Code Section 15-6-2 of the O.C.G.A., relating to the number of superior court judges for each judicial circuit, so as to provide for an additional judge of the Chattahoochee Judicial Circuit and the Oconee Judicial Circuit; to provide for the initial appointment of such judges by the Governor; to provide for the election and terms of office of such judges; to amend an Act entitled "An Act to amend Chapter 6 of Title 15 of the O.C.G.A., relating to the superior courts," approved March 27, 2000 (Ga. L. 2000, p. 205), so as to provide for the selection of the chief judge of the Chattahoochee Judicial Circuit; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 452. By Representatives Jones of the 47th and Hill of the 22nd:

A BILL to be entitled an Act to amend an Act to incorporate the City of Milton in Fulton County, Georgia, approved March 29, 2006 (Ga. L. 2006, p. 3554), as amended, so as to change the description of the election districts; to provide for definitions and inclusions; to provide for manner of election; to provide for the continuation in office of current members; to provide for the submission of this Act for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 453. By Representative Stephens of the 164th:

A BILL to be entitled an Act to amend Code Section 48-7-27 of the Official Code of Georgia Annotated, relating to computation of taxable net income, so as to exempt from taxation all income received as a military retirement or survivor benefit; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HR 450. By Representatives Rogers of the 10th, Gasaway of the 28th, Hawkins of the 27th, Smyre of the 135th, Powell of the 32nd and others:

A RESOLUTION recognizing Colonel Benjamin H. and Anne Grant Purcell and dedicating a road in their honor; and for other purposes.

Referred to the Committee on Transportation.

HR 451. By Representative Epps of the 132nd:

A RESOLUTION honoring the life of Trooper John Frank Bass and dedicating a bridge in his memory; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

- |        |        |
|--------|--------|
| HB 11  | HB 17  |
| HB 404 | HB 405 |
| HB 406 | HB 407 |
| HB 408 | HB 409 |
| HB 410 | HB 411 |
| HB 412 | HB 413 |
| HB 414 | HB 415 |
| HB 416 | HB 417 |
| HB 418 | HB 419 |
| HB 420 | HB 421 |
| HB 422 | HB 423 |
| HB 424 | HB 425 |
| HB 426 | HB 427 |
| HB 428 | HB 429 |
| HB 430 | HR 411 |
| HR 412 | SB 11  |
| SB 69  | SB 86  |

The following Resolutions of the House, referred to the House Rules Subcommittee on Invites, were reported by the Committee on Rules with the following recommendations:

HR 221     Do Pass  
 HR 222     Do Pass

Representative Roberts of the 155th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 384     Do Pass, by Substitute

Respectfully submitted,  
 /s/ Roberts of the 155th  
 Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR  
 FRIDAY, FEBRUARY 22, 2013

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 22nd Legislative Day as enumerated below:

DEBATE CALENDAR

**Open Rule**

None

**Modified Open Rule**

HB 83        Mortgage broker licensing requirements; licensed real estate brokers and salespersons assisting in a short sale real estate transaction; exempt (SBD-Knight-130th)

- HB 161 Trial juries; oath of bailiffs; change provisions (Judy-Atwood-179th)  
HB 274 Game and fish; regulate practice of falconry (Substitute)(GF&P-Burns-159th)  
HB 312 Insurance; regulating insurance holding company systems; provide comprehensive revision of provisions (Substitute)(Ins-Carson-46th)

### **Modified Structured Rule**

- HB 179 Pharmacies; The Pharmacy Audit Bill of Rights; change certain provisions (Substitute)(Ins-Welch-110th)

### **Structured Rule**

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,  
/s/ Meadows of the 5th  
Chairman

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills and resolution of the Senate and House:

SB 12. By Senator McKoon of the 29th:

A BILL to be entitled an Act to amend Chapter 1 of Title 51 of the Official Code of Georgia Annotated, relating to general provisions for torts, so as to limit liability for a governing authority of a school that enters into a recreational joint-use agreement with a public or private entity; to provide for definitions; to provide for specifications for a recreational joint-use agreement; to provide for applicability; to provide an effective date; to repeal conflicting laws; and for other purposes.

SB 104. By Senators Ginn of the 47th, Jeffares of the 17th, Albers of the 56th, Carter of the 42nd, Miller of the 49th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 50 of the Official Code of Georgia Annotated, relating to the Department of Community Affairs, so as to revise the minimum elements addressed and included in comprehensive plans of local governments; to remove the requirement for certain findings with regard to projects of regional importance or impact; to remove certain limitations on actions by counties or municipalities with regard to local plans; to provide for related matters; to repeal conflicting laws; and for other purposes.

SR 113. By Senators Jackson of the 24th, Albers of the 56th, Jeffares of the 17th and Bethel of the 54th:

A RESOLUTION authorizing the granting of restrictive easements, nonexclusive easements for operation and maintenance of facilities, utilities, and ingress and egress in, on, over, under, upon, across, or through property owned by the State of Georgia in Barrow, Carroll, Chatham, Cobb, Crisp, Dade, Dawson, DeKalb, Forsyth, Hall, Henry, Laurens, Macon, Paulding, Richmond, and White Counties, to provide for an effective date, to repeal conflicting laws, and for other purposes.

HB 201. By Representative Taylor of the 173rd:

A BILL to be entitled an Act to create the Grady County Lake Authority; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

HB 204. By Representative Powell of the 171st:

A BILL to be entitled an Act to provide a new charter for the City of Sale City, approved June 3, 2003 (Ga. L. 2003, p. 4568), as amended, so as to provide for staggered, four-year terms of office for the city council; to provide for four-year terms of office for the mayor; to provide for the manner of election and transitions; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 278. By Representative Greene of the 151st:

A BILL to be entitled an Act to amend an Act reincorporating the City of Arlington in the County of Calhoun and Early, State of Georgia, approved April 10, 1971 (Ga. L. 1971, p. 3885), as amended, particularly by an Act approved May 16, 2007 (Ga. L. 2007, p. 3622), and an Act approved March 28, 2011 (Ga. L. 2011, p. 3525), so as to provide for duties of the mayor; to provide for administrative departments and officers thereof; to repeal

provisions relating to the appointment, qualifications, powers and duties, and compensation of a city manager; to repeal conflicting laws; and for other purposes.

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 273. By Representatives Randall of the 142nd, Epps of the 144th, Dickey of the 140th, Peake of the 141st and Beverly of the 143rd:

A BILL to be entitled an Act to amend an Act establishing the State Court of Bibb County, formerly the City Court of Macon, approved August 14, 1885 (Ga. L. 1884-85, p. 470), as amended, so as to provide an additional judge for said court; to provide for the initial appointment of such additional judge by the Governor; to provide for the election and terms of office for the judges of said court; to provide for a chief judge of said court; to provide for the compensation of the judges of said court; to provide for the selection, terms of office, and compensation of the solicitor-general of said court; to provide for related matters; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bills and Resolution of the Senate were read the first time and referred to the Committees:

SB 12. By Senator McKoon of the 29th:

A BILL to be entitled an Act to amend Chapter 1 of Title 51 of the Official Code of Georgia Annotated, relating to general provisions for torts, so as to limit liability for a governing authority of a school that enters into a recreational joint-use agreement with a public or private entity; to provide for definitions; to provide for specifications for a recreational joint-use agreement; to provide for applicability; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

SB 104. By Senators Ginn of the 47th, Jeffares of the 17th, Albers of the 56th, Carter of the 42nd, Miller of the 49th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 50 of the Official Code of Georgia Annotated, relating to the Department of Community Affairs, so as to revise the minimum elements addressed and included in comprehensive plans of local governments; to remove the requirement for certain findings with regard to projects of regional importance or impact; to

remove certain limitations on actions by counties or municipalities with regard to local plans; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

SR 113. By Senators Jackson of the 24th, Albers of the 56th, Jeffares of the 17th and Bethel of the 54th:

A RESOLUTION authorizing the granting of restrictive easements, nonexclusive easements for operation and maintenance of facilities, utilities, and ingress and egress in, on, over, under, upon, across, or through property owned by the State of Georgia in Barrow, Carroll, Chatham, Cobb, Crisp, Dade, Dawson, DeKalb, Forsyth, Hall, Henry, Laurens, Macon, Paulding, Richmond, and White Counties, to provide for an effective date, to repeal conflicting laws, and for other purposes.

Referred to the Committee on State Properties.

By unanimous consent, the following Bill of the House, having been previously postponed, was again postponed until the next legislative day:

HB 170. By Representatives Jones of the 47th, Lindsey of the 54th, Martin of the 49th, Riley of the 50th, Wilkinson of the 52nd and others:

A BILL to be entitled an Act to provide tax relief for Fulton County; to impose a cap on certain millage rates imposed by Fulton County; to provide for future millage rate increases; to amend an Act providing a homestead exemption from Fulton County ad valorem taxes for county purposes in the amount of \$15,000.00 of the assessed value of the homestead for residents of that county, approved April 20, 1992 (Ga. L. 1992, p. 6583), as amended, particularly by an Act approved May 13, 2008 (Ga. L. 2008, p. 4010), so as to increase the exemption amount to \$60,000.00 after a two-year phase-in period; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Jones of the 47th, Holt of the 112th, Bell of the 58th, Taylor of the 173rd, and Jones of the 62nd.

Pursuant to HR 151, the House commended LaNette Holloman and invited her to be recognized by the House of Representatives.

Pursuant to HR 284, the House recognized and commended Jean-Yves Vendeville and invited him to be recognized by the House of Representatives.

Pursuant to HR 415, the House recognized February 17-23, 2013, as Georgia Court Reporting and Captioning Week at the capitol and invited the Georgia Shorthand Reporters Association to appear before the House of Representatives.

Representative Hamilton of the 24th District, Chairman of the Committee on Industry and Labor, submitted the following report:

Mr. Speaker:

Your Committee on Industry and Labor has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 361	Do Pass, by Substitute
HB 362	Do Pass
HB 393	Do Pass, by Substitute

Respectfully submitted,  
/s/ Hamilton of the 24th  
Chairman

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Agriculture & Consumer Affairs:

HB 298. By Representatives Dickey of the 140th, Harden of the 148th, Watson of the 172nd, Epps of the 144th, Shaw of the 176th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 2 of the Official Code of Georgia Annotated, relating to agricultural commodities promotion, so as to create the Agricultural Commodity Commission for Georgia Grown Products; to provide for the operation and function of the commodity commission; to amend Code Section 2-8-10 of the Official Code of Georgia Annotated, relating to nonapplicability of Article 2 of Chapter 8 of Title 2 of the Official Code of Georgia Annotated, so as to exclude the Agricultural Commodity Commission for Georgia Grown Products from the provisions of such article; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 274. By Representatives Burns of the 159th, Tankersley of the 160th, Parrish of the 158th, Stephens of the 164th, Smith of the 134th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 2 of Title 27 of the Official Code of Georgia Annotated, relating to licenses, permits, and stamps for hunting, trapping, or fishing, so as to regulate the practice of falconry; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED  
AN ACT

To amend Article 1 of Chapter 2 of Title 27 of the Official Code of Georgia Annotated, relating to licenses, permits, and stamps for hunting, trapping, or fishing, so as to regulate the practice of falconry; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

**SECTION 1.**

Article 1 of Chapter 2 of Title 27 of the Official Code of Georgia Annotated, relating to licenses, permits, and stamps for hunting, trapping, or fishing, is amended by repealing in its entirety Code Section 27-2-17, relating to falconry permits, and enacting a new Code Section 27-2-17 to read as follows:

"27-2-17.

(a) It shall be unlawful for any person to trap, take, transport, or possess raptors for falconry purposes unless such person possesses, in addition to any licenses and permits otherwise required by this title, a valid falconry permit as provided in Code Section 27-2-23.

(b) It shall be unlawful for any nonresident to trap, take, or attempt to trap or take a raptor from the wild in this state or to transport or possess any raptor in this state unless such nonresident possesses:

(1) A valid falconry license or permit issued by his or her state, tribe, or territory, provided that such state, tribe, or territory has been certified by the United States Fish and Wildlife Service as compliant with applicable federal falconry law; and

(2) All licenses and permits otherwise required by this title.

(c) Application for a falconry permit shall be made on forms obtained from the department.

(d) No falconry permit shall be issued until the applicant's raptor housing facilities and equipment have been inspected and certified by the department.

(e) The department shall have the right, during reasonable times, to enter upon the premises of persons subject to this Code section to inspect and certify compliance with federal and state standards.

(f) It shall be lawful for a falconer who is in full compliance with this Code section to take small game with raptors, so long as such falconer observes all other laws regulating the taking of small game.

(g) The board shall promulgate rules and regulations necessary to carry out the purposes of this Code section and to ensure compliance with federal law. If the commissioner certifies that any rule is necessary for compliance with federal law, the board may adopt such rule without complying with Chapter 13 of Title 50, the 'Georgia Administrative Procedure Act.'

## SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Y Harrell	E Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	E Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	E Neal	Y Stephens, M
Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
Y Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	E Hugley	Y Peake	Y Taylor, D
Y Broadrick	E Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	E Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	E Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	Y Turner
Y Buckner	Y Fleming	E Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson

Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	Y Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Y Williams, C
Y Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 165, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 83. By Representatives Knight of the 130th, Clark of the 98th, Teasley of the 37th, Pezold of the 133rd and Braddock of the 19th:

A BILL to be entitled an Act to amend Article 13 of Chapter 1 of Title 7 of the Official Code of Georgia Annotated, relating to the licensing of mortgage lenders and mortgage brokers, so as to exempt licensed real estate brokers and salespersons assisting in a short sale real estate transaction from the mortgage broker licensing requirements; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Y Harrell	E Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatcher	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	E Smyre
Y Barr	Dickey	Y Henson	E Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	E Neal	Y Stephens, M
Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
Y Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	E Hugley	Y Peake	Y Taylor, D
Y Broadrick	E Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	E Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	E Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	Y Turner
Y Buckner	Y Fleming	E Jones, S	Y Ramsey	VACANT

Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	E Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Chapman	Y Glanton	Y Lumsden	Y Scott	Y Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Y Williams, C
Y Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, the ayes were 162, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

HB 179. By Representatives Welch of the 110th, Stephens of the 164th, Rutledge of the 109th, Parrish of the 158th, Harden of the 148th and others:

A BILL to be entitled an Act to amend Article 6 of Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacies, so as to change certain provisions relating to The Pharmacy Audit Bill of Rights; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED  
AN ACT

To amend Article 6 of Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacies, so as to change certain provisions relating to The Pharmacy Audit Bill of Rights; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

**SECTION 1.**

Article 6 of Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacies, is amended by revising Code Section 26-4-118, relating to The Pharmacy Audit Bill of Rights, as follows:

"26-4-118.

(a) This Code section shall be known and may be cited as 'The Pharmacy Audit Bill of Rights.'

(b) Notwithstanding any other law, when an audit of the records of a pharmacy is conducted by a managed care company, insurance company, third-party payor, the Department of Community Health under Article 7 of Chapter 4 of Title 49, or any entity that represents such companies, groups, or department, it shall be conducted in accordance with the following bill of rights:

(1) The entity conducting the initial on-site audit must give the pharmacy notice at least one week prior to conducting the initial on-site audit for each audit cycle;

(2) Any audit which involves clinical or professional judgment must be conducted by or in consultation with a pharmacist;

(3) Any clerical or record-keeping error, ~~such as~~ including but not limited to a typographical error, scrivener's error, or computer error, regarding a required document or record may not in and of itself constitute fraud; ~~however, such claims may be subject to recoupment.~~ No such claim shall be subject to criminal penalties without proof of intent to commit fraud; No recoupment of the cost of drugs or medicinal supplies properly dispensed shall be allowed if such error has occurred and been resolved in accordance with paragraph (4) of this subsection; provided, however, that recoupment shall be allowed to the extent that such error resulted in an overpayment, underpayment, or improper dispensing of drugs or medicinal supplies.

(4) A pharmacy shall be allowed at least 30 days following the conclusion of an on-site audit or receipt of the preliminary audit report in which to correct a clerical or record-keeping error or produce documentation to address any discrepancy found during an audit, including to secure and remit an appropriate copy of the record from a hospital, physician, or other authorized practitioner of the healing arts for drugs or medicinal supplies written or transmitted by any means of communication if the lack of such a record or an error in such a record is identified in the course of an on-site audit or noticed within the preliminary audit report;

~~(4)~~(5) A pharmacy may use the records of a hospital, physician, or other authorized practitioner of the healing arts for drugs or medicinal supplies written or transmitted by any means of communication for purposes of validating the pharmacy record with respect to orders or refills of a legend or narcotic drug;

~~(5)~~(6) A finding of an overpayment or underpayment may be a projection based on the number of patients served having a similar diagnosis or on the number of similar orders or refills for similar drugs; however, recoupment of claims must be based on the actual overpayment or underpayment unless the projection for overpayment or underpayment is part of a settlement as agreed to by the pharmacy;

~~(6)~~(7) Each pharmacy shall be audited under the same standards and parameters as other similarly situated pharmacies audited by the entity;

~~(7)~~ A pharmacy shall be allowed at least 30 days following receipt of the preliminary audit report in which to produce documentation to address any discrepancy found during an audit;

(8) The period covered by an audit may not exceed two years from the date the claim was submitted to or adjudicated by a managed care company, insurance company,

third-party payor, the Department of Community Health under Article 7 of Chapter 4 of Title 49, or any entity that represents such companies, groups, or department;

(9) An audit may not be initiated or scheduled during the first seven calendar days of any month due to the high volume of prescriptions filled during that time unless otherwise consented to by the pharmacy;

(10) The preliminary audit report must be delivered to the pharmacy within 120 days after conclusion of the audit. A final audit report shall be delivered to the pharmacy within six months after receipt of the preliminary audit report or final appeal, as provided for in subsection (c) of this Code section, whichever is later; and

(11) The audit criteria set forth in this subsection shall apply only to audits of claims submitted for payment after July 1, 2006. Notwithstanding any other provision in this subsection, the agency conducting the audit shall not use the accounting practice of extrapolation in calculating recoupments or penalties for audits.

(c) Recoupments of any disputed funds shall only occur after final internal disposition of the audit, including the appeals process as set forth in subsection (d) of this Code section.

(d) Each entity conducting an audit shall establish an appeals process under which a pharmacy ~~may~~ shall have at least 30 days from the delivery of the preliminary audit report to appeal an unfavorable preliminary audit report to the entity. If, following the appeal, the entity finds that an unfavorable audit report or any portion thereof is unsubstantiated, the entity shall dismiss the audit report or ~~said~~ such portion without the necessity of any further proceedings.

(e) Each entity conducting an audit shall provide a copy of the final audit report, after completion of any review process, to the plan sponsor.

(f) This Code section shall not apply to any investigative audit which involves fraud, willful misrepresentation, or abuse including without limitation investigative audits under Article 7 of Chapter 4 of Title 49, Code Section 33-1-16, or any other statutory provision which authorizes investigations relating to insurance fraud.

(g) The provisions of paragraph (3) of subsection (b) of this Code section shall not apply to the Department of Community Health conducting audits under Article 7 of Chapter 4 of Title 49."

## SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L

Y Anderson	Y Deffenbaugh	Y Harrell	E Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	E Smyre
Y Barr	Dickey	Y Henson	E Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	E Neal	Y Stephens, M
Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
Y Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	E Hugley	Y Peake	Y Taylor, D
Y Broadrick	E Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	E Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	E Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	Y Turner
Y Buckner	Y Fleming	E Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	E Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	E Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Y Williams, C
Y Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 161, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 161. By Representatives Atwood of the 179th, Willard of the 51st, Fleming of the 121st, Hightower of the 68th, Pak of the 108th and others:

A BILL to be entitled an Act to amend Part 1 of Article 5 of Chapter 12 of Title 15 of the Official Code of Georgia Annotated, relating to trial juries in general, so as to change provisions relating to the oath of bailiffs; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Y Harrell	E Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	E Smyre
Y Barr	Y Dickey	N Henson	E Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	E Neal	Y Stephens, M
Y Beasley-Teague	Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
Y Benton	Y Dukes	Y Holt	Y Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	E Hugley	Y Peake	Y Taylor, D
Y Broadrick	E Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	E Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
N Bruce	Y Epps, J	Y Jones, J	Y Pruett	E Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	Y Turner
Y Buckner	Y Fleming	E Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	N Frazier	Y Kelley	E Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	E Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Williams, C
Y Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	Y Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, the ayes were 159, nays 3.

The Bill, having received the requisite constitutional majority, was passed.

HB 312. By Representatives Carson of the 46th, Golick of the 40th, Smith of the 134th, Brockway of the 102nd, Shaw of the 176th and others:

A BILL to be entitled an Act to amend Chapter 13 of Title 33 of the Official Code of Georgia Annotated, relating to insurance holding company systems, so as to provide for comprehensive revision of the provisions regulating insurance holding company systems; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED  
AN ACT

To amend Chapter 13 of Title 33 of the Official Code of Georgia Annotated, relating to insurance holding company systems, so as to provide for comprehensive revision of the provisions regulating insurance holding company systems; to amend Chapter 21 of Title 33 of the Official Code of Georgia Annotated, relating to health maintenance organizations, so as to provide the extension of malpractice insurance to a medical group which has a mutually exclusive contract to provide medical services to the enrollees of a health maintenance organization under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

**SECTION 1.**

Chapter 13 of Title 33 of the Official Code of Georgia Annotated, relating to insurance holding company systems, is amended by revising the entire chapter as follows:

"CHAPTER 13

33-13-1.

As used in this chapter, the term:

- (1) 'Affiliate,' including the term 'affiliate of' or 'person affiliated with' a specific person, means a person who directly or indirectly through one or more intermediaries controls, is controlled by, or is under common control with ~~any person specified in paragraph (6) of this Code section~~ the person specified.
- (2) 'Commissioner' means the Commissioner of Insurance, ~~his~~ the Commissioner's deputies, or the Insurance Department, as appropriate.
- (3) 'Control,' including the terms 'controlling,' 'controlled by,' and 'under common control with,' means the direct or indirect possession of the power to direct or cause the direction of the management and policies of a person whether through the ownership of voting securities, by contract other than a commercial contract for goods or nonmanagement services, or otherwise, unless the power is the result of an official position ~~with an entity listed in paragraph (6) of this Code section~~ or corporate office held by the person. Control shall be presumed to exist if any person directly or indirectly owns, controls, holds with the power to vote, or holds proxies representing 10 percent or more of the voting securities of any other person. This presumption may be rebutted by a showing made in the manner provided by subsection ~~(j)~~ (k) of Code Section 33-13-4 that control does not exist in fact. The Commissioner may determine after furnishing all persons in interest notice and opportunity to be heard and after

making specific findings of fact to support such determination that control exists in fact, notwithstanding the absence of a presumption to that effect.

(4) 'Enterprise risk' means any activity, circumstance, event, or series of events involving one or more affiliates of an insurer that, if not remedied promptly, is likely to have a material adverse effect upon the financial condition or liquidity of the insurer or its insurance holding company system as a whole, including, but not limited to, anything that would cause the insurer's risk-based capital to fall into company action level as set forth in Chapter 56 of this title or would cause the insurer to be in hazardous financial condition based on the standards prescribed by Chapter 120-2-54 of the Commissioner's rules and regulations.

~~(4)~~(5) 'Insurance holding company system' means two or more affiliated persons, one or more of which is an insurer.

~~(5)~~(6) 'Insurer' shall have the same meaning as set forth in Code Section 33-1-2, except that it shall not include: ~~(A) agencies, authorities, or instrumentalities of the United States, its possessions and territories, the Commonwealth of Puerto Rico, the District of Columbia, or a state or political subdivision of a state; (B) fraternal benefit societies; or (C) nonprofit medical and hospital service associations.~~

~~(6)~~(7) 'Person' means an individual, a corporation, a limited liability company, a partnership, an association, a joint-stock company, a trust, an unincorporated organization, any similar entity, or any combination of the foregoing acting in concert, but shall not include any securities broker performing no more than the usual and customary broker's function any joint venture partnership exclusively engaged in owning, managing, leasing, or developing real or tangible personal property.

~~(7) 'Securityholder' means one who owns any security of a specified person including common stock, preferred stock, debt obligations, and any other security convertible into or evidencing the right to acquire any of the foregoing.~~

(8) 'Subsidiary' means an affiliate controlled by a specified person directly or indirectly through one or more intermediaries.

~~(9) 'Voting security' means any instrument which in law or by contract gives the holder the right to vote, consent, or authorize any corporate action of an insurer. Voting security shall also include any security convertible into or evidencing a right to acquire a voting security.~~

33-13-2.

(a) Any domestic insurer either by itself or in cooperation with one or more persons may organize or acquire one or more subsidiaries. The subsidiaries may conduct any kind of business or businesses permitted by the Constitution and laws of this state; and their authority to do so shall not be limited by reason of the fact that they are subsidiaries of a domestic insurer.

(b) In addition to investments in common stock, preferred stock, debt obligations, and other securities permitted under all other Code sections of this title, a domestic insurer may also:

(1) Invest in common stock, preferred stock, debt obligations, and other securities of one or more subsidiaries amounts which do not exceed the lesser of ~~5~~ 10 percent of the insurer's assets or 50 percent of the insurer's surplus as regards policyholders, provided that after the investments the insurer's surplus as regards policyholders will be reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs. In calculating the amount of such investments, investments in domestic or foreign insurance subsidiaries and health maintenance organizations shall be excluded, and there shall be included:

(A) Total net moneys or other consideration expended and obligations assumed in the acquisition or formation of a subsidiary, including all organizational expenses and contributions to capital and surplus of the subsidiary whether or not represented by the purchase of capital stock or issuance of other securities; and

(B) All amounts expended in acquiring additional common stock, preferred stock, debt obligations, and other securities and all contributions to the capital or surplus of a subsidiary subsequent to its acquisition or formation;

~~(2) Invest any amount in common stock, preferred stock, debt obligations, and other securities of one or more subsidiaries, if the insurer's total liabilities, as calculated for purposes of the National Association of Insurance Commissioners' annual statement, are less than 10 percent of its assets, provided that after the investment the insurer's surplus as regards policyholders, considering the investment as if it were a disallowed asset, will be reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs;~~

~~(3)~~(2) Invest any amount in common stock, preferred stock, debt obligations, and other securities of one or more subsidiaries engaged or organized to engage exclusively in the ownership and management of assets authorized as investments for the insurer, provided that each subsidiary agrees to limit its investments in any asset so that the investments will not cause the amount of the total investment of the insurer to exceed any of the investment limitations applicable to the insurer as specified ~~in paragraph (1) of this subsection~~ or in Chapter 11 of this title. For the purpose of this paragraph, 'the total investment of the insurer' shall include:

(A) Any ~~any~~ direct investment by the insurer in an asset; and

(B) The ~~the~~ insurer's proportionate share of any investment in an asset by any subsidiary of the insurer which shall be calculated by multiplying the amount of the subsidiary's investment by the percentage of the insurer's ownership of such subsidiary; and

~~(4)~~(3) Invest any amount in common stock, preferred stock, debt obligations, or other securities of one or more subsidiaries with the approval of the Commissioner, provided that after the investment the insurer's surplus as regards policyholders will be reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs; ~~and~~

~~(5) Invest any amount in the common stock, preferred stock, debt obligations, or other securities of any subsidiary exclusively engaged in holding title to or holding title to and managing or developing real or personal property if, after considering as a~~

~~disallowed asset so much of the investment as is represented by subsidiary assets which if held directly by the insurer would be considered as a disallowed asset, the insurer's surplus as regards policyholders will be reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs and if following such investment all voting securities of such subsidiary would be owned by the insurer.~~

(c) Investments in common stock, preferred stock, debt obligations, or other securities of subsidiaries made pursuant to subsection (b) of this Code section shall not be subject to any of the otherwise applicable restrictions or prohibitions contained in this title applicable to the investments of insurers.

(d) Whether any investment pursuant to subsection (b) of this Code section meets the applicable requirements of ~~paragraphs (1) through (5) of that subsection (b) of this Code section~~ is to be determined ~~immediately after the investment is made, taking into account the then outstanding principal balance on all previous investments in debt obligations and the value of all previous investments in equity securities as of the date they were made~~ before the investment is made, by calculating the applicable investment limitations as though the investment had already been made, taking into account the then outstanding principal balance on all previous investments in debt obligations, and the value of all previous investments in equity securities as of the day they were made, net of any return of capital invested, not including dividends.

(e) If an insurer ceases to control a subsidiary, it shall dispose of any investment in the subsidiary made pursuant to this Code section within three years from the time of the cessation of control or within any further time as the Commissioner may prescribe unless at any time after the investment shall have been made the investment shall have met the requirements for investment under any other Code section of this title and the insurer notifies the Commissioner that the requirement has been met.

33-13-3.

(a) ~~Requirement of filing of statement~~ **Filing requirements.**

(1) No person other than the issuer shall make a tender offer for or a request or invitation for tenders of, or enter into any agreement to exchange securities for, seek to acquire, or acquire, in the open market or otherwise, any voting security of a domestic insurer if after the consummation of the agreement the person would directly or indirectly or by conversion or by exercise of any right to acquire be in control of the insurer; and no person shall enter into an agreement to merge with or otherwise to acquire control of a domestic insurer or any person controlling a domestic insurer unless at the time the offer, request, or invitation is made or the agreement is entered into, or prior to the acquisition of the securities if no offer or agreement is involved, the person has filed with the Commissioner and has sent to the insurer ~~and the insurer has sent to its shareholders~~ a statement containing the information required by this Code section and the offer, request, invitation, agreement, or acquisition has been approved by the Commissioner in the manner prescribed in subsection ~~(e)~~ (d) of this Code section.

(2) For the purposes of this Code section, a 'domestic insurer' means any other person controlling a domestic insurer, unless the other person is either directly or through its affiliates primarily engaged in business other than the business of insurance any controlling person of a domestic insurer seeking to divest its controlling interest in the domestic insurer, in any manner, shall file with the Commissioner, with a copy to the insurer, confidential notice of its proposed divestiture at least 30 days prior to the cessation of control. The Commissioner shall determine those instances in which the party seeking to divest or to acquire a controlling interest in an insurer will be required to file for and obtain approval of the transaction. The information shall remain confidential until the conclusion of the transaction unless the Commissioner, in his or her discretion, determines that confidential treatment will interfere with enforcement of this Code section. If the statement referred to in paragraph (1) of this subsection is otherwise filed, this paragraph shall not apply.

(3) With respect to a transaction subject to this Code section, the acquiring person must also file a preacquisition notification with the Commissioner, which shall contain the information set forth in paragraph (1) of subsection (c) of Code Section 33-13-3.1. A failure to file the notification may be subject to penalties specified in paragraph (3) of subsection (e) of Code Section 33-13-3.1.

(4) For purposes of this Code section, a 'domestic insurer' shall include any person controlling a domestic insurer unless the person, as determined by the Commissioner, is either directly or through its affiliates primarily engaged in business other than the business of insurance. For the purposes of this Code section, 'person' shall not include any securities broker holding, in the usual and customary broker's function, less than 20 percent of the voting securities of an insurance company or of any person which controls an insurance company.

**(b) Execution and content of statement.** The statement to be filed with the Commissioner in accordance with this Code section shall be made under oath or affirmation and shall contain the following information:

(1) The name and address of each person, hereinafter called 'acquiring party,' by whom or on whose behalf the merger or other acquisition of control referred to in subsection (a) of this Code section is to be effected and:

(A) If the person is an individual, his or her principal occupation and all offices and positions held during the past five years and any conviction of crimes other than minor traffic violations during the past ten years; and

(B) If the person is not an individual, a report of the nature of its business operations during the past five years or for any lesser periods as the person and any predecessors of such person shall have been in existence; an informative description of the business intended to be done by the person and the person's subsidiaries; and a list of all individuals who are or who have been selected to become directors or executive officers of the person or who perform or will perform functions appropriate to the positions. The list shall include for each individual the information required by subparagraph (A) of this paragraph;

- (2) The source, nature, and amount of the consideration used or to be used in effecting the merger or other acquisition of control, a description of any transaction wherein funds were or are to be obtained for that purpose, including any pledge of the insurer's stock, or the stock of any of its subsidiaries or controlling affiliates, and the identity of persons furnishing the consideration; provided, however, that where a source of the consideration is a loan made in the lender's ordinary course of business, the identity of the lender shall remain confidential if the person filing the statement so requests;
- (3) ~~Financial statements containing independent fully~~ Fully audited financial information as to the earnings and financial condition of each acquiring party for the preceding five fiscal years of each acquiring party or for any lesser period as the acquiring party and any predecessors of the acquiring party shall have been in existence and similar unaudited information as of a date not earlier than 90 days prior to the filing of the statement;
- (4) Any plans or proposals which each acquiring party may have to liquidate the insurer, to sell its assets or merge or consolidate it with any person, or to make any other material change in its business or corporate structure or management;
- (5) The number of shares of any security referred to in subsection (a) of this Code section which each acquiring party proposes to acquire and the terms of the offer, request, invitation, agreement, or acquisition referred to in subsection (a) of this Code section and a statement as to the method by which the fairness of the proposal was arrived at;
- (6) The amount of each class of any security referred to in subsection (a) of this Code section which is beneficially owned or concerning which there is a right to acquire beneficial ownership by each acquiring party;
- (7) A full description of any contracts, arrangements, or understandings with respect to any security referred to in subsection (a) of this Code section in which any acquiring party is involved, including but not limited to transfer of any of the securities, joint ventures, loan or option arrangements, puts or calls, guarantees of loans, guarantees against loss or guarantees of profits, division of losses or profits, or the giving or withholding of proxies; and the description shall identify the persons with whom the contracts, arrangements, or understandings have been entered into;
- (8) A description of the purchase by any acquiring party of any security referred to in subsection (a) of this Code section during the 12 calendar months preceding the filing of the statement by any acquiring party, including the dates of purchase, names of the purchasers, and consideration paid or agreed to be paid ~~for such purchase~~;
- (9) A description of any recommendations to purchase any security referred to in subsection (a) of this Code section made during the 12 calendar months preceding the filing of the statement by any acquiring party or by anyone based upon interviews or at the suggestion of the acquiring party;
- (10) Copies of all tender offers for, requests or invitations for tenders of exchange offers for, and agreements to acquire or exchange any securities referred to in

subsection (a) of this Code section and, if distributed, of additional soliciting material relating thereto;

(11) The terms of any agreement, contract, or understanding made with or proposed to be made with any broker-dealer as to solicitation of securities referred to in subsection (a) of this Code section for tender and the amount of any fees, commissions, or other compensation to be paid to broker-dealers with regard to the agreement, contract, or understanding; and

(12) An agreement by the person required to file the statement referred to in subsection (a) of this Code section that it will provide the annual report, specified in subsection (l) of Code Section 33-13-4, for so long as control exists;

(13) An acknowledgment by the person required to file the statement referred to in subsection (a) of this Code section that the person and all subsidiaries within its control in the insurance holding company system will provide information to the Commissioner upon request as necessary to evaluate enterprise risk to the insurer; and

~~(12)~~(14) Any additional information as the Commissioner may by rule or regulation prescribe as necessary or appropriate for the protection of policyholders and securityholders of the insurer or in the public interest.

If the person required to file the statement referred to in subsection (a) of this Code section is a partnership, limited partnership, syndicate, or other group, the Commissioner may require that the information called for by paragraphs (1) through (14) of this subsection shall be given with respect to each partner of the partnership or limited partnership, each member of the syndicate or group, and each person who controls the partner or member. If any partner, member, or person is a corporation or the person required to file the statement referred to in subsection (a) of this Code section is a corporation, the Commissioner may require that the information called for by paragraphs (1) through (14) of this subsection shall be given with respect to the corporation, each officer and director of the corporation, and each person who is directly or indirectly the beneficial owner of more than 10 percent of the outstanding voting securities of the corporation. If any material change occurs in the facts set forth in the statement filed with the Commissioner and sent to the insurer pursuant to this Code section, an amendment setting forth the change, together with copies of all documents and other material relevant to the change, shall be filed with the Commissioner and sent to the insurer within two business days after the person learns of the change.

~~(e) **Filing requirements for partnerships.** If the person required to file the statement referred to in subsection (a) of this Code section is a partnership, limited partnership, syndicate, or other group, the Commissioner may require that the information called for by paragraphs (1) through (12) of subsection (b) of this Code section shall be given with respect to each partner of the partnership or limited partnership, each member of the syndicate or group, and each person who controls the partner or member. If any partner, member, or person is a corporation or if the person required to file the statement referred to in subsection (a) of this Code section is a corporation, the Commissioner may require that the information called for by paragraphs (1) through~~

~~(12) of subsection (b) of this Code section shall be given with respect to the corporation, each officer and director of the corporation, and each person who is directly or indirectly the beneficial owner of more than 10 percent of the outstanding voting securities of the corporation.~~

~~(d) **Amendment of statement.** If any material change occurs in the facts set forth in the statement filed with the Commissioner and sent to the insurer pursuant to this Code section, an amendment setting forth the change together with copies of all documents and other material relevant to the change shall be filed with the Commissioner and sent to the insurer within two business days after the person learns of the change. The insurer shall send the amendment to its shareholders.~~

~~(e)(c) **Alternate filing of registration statements materials.** If any offer, request, invitation, agreement, or acquisition referred to in subsection (a) of this Code section is proposed to be made by means of a registration statement under the Securities Act of 1933, in circumstances requiring the disclosure of similar information, under the Securities Exchange Act of 1934, or under a state law requiring similar registration or disclosure, the person required to file the statement referred to in subsection (a) of this Code section may utilize the documents in furnishing the information called for by that statement.~~

~~(f)(d) **Approval or disapproval by Commissioner; hearings.**~~

~~(1) The Commissioner shall approve any merger or other acquisition of control referred to in subsection (a) of this Code section unless, after a public hearing thereon, he or she finds that:~~

~~(A) After the change of control the domestic insurer referred to in subsection (a) of this Code section would not be able to satisfy the requirements for the issuance of a license to write the line or lines of insurance for which it is presently licensed;~~

~~(B) The effect of the merger or other acquisition of control would be substantially to lessen competition in insurance in this state or tend to create a monopoly. in the insurance business in this state; In applying the competitive standard in this subparagraph:~~

~~(i) The informational requirements of paragraph (1) of subsection (c) of Code Section 33-13-3.1 and the standards of paragraph (2) of subsection (d) of Code Section 33-13-3.1 shall apply;~~

~~(ii) The merger or other acquisition shall not be disapproved if the Commissioner finds that any of the situations meeting the criteria provided by paragraph (3) of subsection (d) of Code Section 33-13-3.1 exist; and~~

~~(iii) The Commissioner may condition the approval of the merger or other acquisition on the removal of the basis of disapproval within a specified period of time;~~

~~(C) The financial condition of any acquiring party is such as might jeopardize the financial stability of the insurer or prejudice the interest of its policyholders ~~or the interests of any remaining securityholders who are unaffiliated with the acquiring party;~~~~

~~(D) The terms of the offer, request, invitation, agreement, or acquisition referred to in subsection (a) of this Code section are unfair and unreasonable to the securityholders of the insurer;~~

~~(E)~~(D) The plans or proposals which the acquiring party has to liquidate the insurer, to sell its assets or consolidate or merge it with any person, or to make any other material change in its business or corporate structure or management are unfair and unreasonable to policyholders of the insurer and not in the public interest; ~~or~~

~~(F)~~(E) The competence, experience, and integrity of those persons who would control the operation of the insurer are such that it would not be in the interest of policyholders of the insurer and of the public to permit the merger or other acquisition of control; or

(F) The acquisition is likely to be hazardous or prejudicial to the insurance buying public.

(2) The public hearing referred to in paragraph (1) of this subsection shall be held within 30 days after the statement required by subsection (a) of this Code section is filed; and at least 20 days' notice of the public hearing shall be given by the Commissioner to the person filing the statement. Not less than seven days' notice of the public hearing shall be given by the person filing the statement to the insurer and to any other persons as may be designated by the Commissioner. ~~The insurer shall give the notice to its securityholders.~~ The Commissioner shall make a determination within ~~30 days after the conclusion of the hearing~~ the 60 day period preceding the effective date of the proposed transaction. At the hearing, the person filing the statement, the insurer, any person to whom notice of hearing was sent, and any other person whose interests may be affected thereby shall have the right to present evidence, examine and cross-examine witnesses, and offer oral and written arguments and in connection therewith shall be entitled to conduct discovery proceedings in the same manner as is presently allowed in the superior courts of this state. All discovery proceedings shall be concluded not later than three days prior to the commencement of the public hearing.

(3) If the proposed acquisition of control will require the approval of more than one commissioner, the public hearing referred to in paragraph (2) of this subsection may be held on a consolidated basis upon request of the person filing the statement referred to in subsection (a) of this Code section. Such person shall file the statement referred to in subsection (a) of this Code section with the National Association of Insurance Commissioners within five days of making the request for a public hearing. A commissioner may opt out of a consolidated hearing and shall provide notice to the applicant of the opt-out within ten days of the receipt of the statement referred to in subsection (a) of this Code section. A hearing conducted on a consolidated basis shall be public and shall be held within the United States before the commissioners of the states in which the insurers are domiciled. Such commissioners shall hear and receive evidence. A commissioner may attend such hearing, in person or by telecommunication.

(4) In connection with a change of control of a domestic insurer, any determination by the Commissioner that the person acquiring control of the insurer shall be required to maintain or restore the capital of the insurer to the level required by the laws and regulations of this state shall be made not later than 60 days after the date of notification of the change in control submitted pursuant to paragraph (1) of subsection (a) of this Code section.

(5) The Commissioner may retain at the acquiring person's expense any attorneys, actuaries, accountants, and other experts not otherwise a part of the Commissioner's staff as may be reasonably necessary to assist the Commissioner in reviewing the proposed acquisition of control.

~~(g) **Mailing of statements, etc., to shareholders; payment of expenses.**—All statements, amendments, or other material filed pursuant to subsection (a) or (b) of this Code section and all notices of public hearings held pursuant to subsection (f) of this Code section shall be mailed by the insurer to its shareholders within five business days after the insurer has received the statements, amendments, other material, or notices. The expenses of mailing shall be borne by the person making the filing. As security for the payment of the expenses, such person shall file with the Commissioner an acceptable bond or other deposit in an amount to be determined by the Commissioner.~~

~~(h)~~(e) **Exemptions.** This Code section shall not apply to any offer, request, invitation, agreement, or acquisition which the Commissioner by order shall exempt from this Code section as not having been made or entered into for the purpose and not having the effect of changing or influencing the control of a domestic insurer or as otherwise not comprehended within the purposes of this Code section.

~~(i)~~(f) **Violations.** The following shall be violations of this Code section:

- (1) The failure to file any statement, amendment, or other material required to be filed pursuant to subsection (a) or (b) of this Code section; or
- (2) The effectuation or any attempt to effectuate an acquisition of control of or merger with a domestic insurer unless the Commissioner has given ~~his~~ approval to the acquisition of control or merger.

~~(j)~~(g) **Jurisdiction; service of process.** The courts of this state are vested with jurisdiction over every person not resident, domiciled, or authorized to do business in this state who files a statement with the Commissioner under this Code section and over all actions involving that person arising out of violations of this Code section; and each person shall be deemed to have performed acts equivalent to and constituting an appointment by that person of the Commissioner to be his or her true and lawful attorney upon whom may be served all lawful process in any action, suit, or proceeding arising out of violations of this Code section. Copies of all lawful process shall be served on the Commissioner and transmitted by registered or certified mail or statutory overnight delivery by the Commissioner to the person at his or her last known address.

33-13-3.1.

(a) As used in this Code section, the term:

(1) 'Acquisition' means any agreement, arrangement, or activity, the consummation of which results in a person acquiring directly or indirectly the control of another person and, includes, but is not limited to, the acquisition of voting securities, the acquisition of assets, bulk reinsurance, and mergers.

(2) 'Involved insurer' includes an insurer which either acquires or is acquired, is affiliated with an acquirer or acquired, or is the result of a merger.

(b)(1) Except as exempted in paragraph (2) of this subsection, this Code section applies to any acquisition in which there is a change in control of an insurer authorized to do business in this state.

(2) This Code section shall not apply to the following:

~~(A)~~ An acquisition subject to approval or disapproval by the Commissioner pursuant to Code Section 33-13-3;

~~(B)~~(A) A purchase of securities solely for investment purposes so long as such securities are not used by voting or otherwise to cause or attempt to cause the substantial lessening of competition in any insurance market in this state. If a purchase of securities results in a presumption of control under paragraph (3) of Code Section 33-13-1, it is not solely for investment purposes unless the commissioner of the insurer's state of domicile accepts a disclaimer of control or affirmatively finds that control does not exist and such disclaimer action or affirmative finding is communicated by the domiciliary commissioner to the Commissioner of this state;

~~(C)~~(B) The acquisition of a person by another person when both persons are neither directly nor through affiliates primarily engaged in the business of insurance, if preacquisition notification is filed with the Commissioner in accordance with paragraph (1) of subsection (c) of this Code section 30 days prior to the proposed effective date of the acquisition. However, such preacquisition notification is not required for exclusion from this Code section if the acquisition would otherwise be excluded from this Code section by any other subparagraph of this paragraph;

~~(D)~~(C) The acquisition of already affiliated persons;

~~(E)~~(D) An acquisition if, as an immediate result of the acquisition:

(i) In no market would the combined market share of the involved insurers exceed 5 percent of the total market;

(ii) There would be no increase in any market share; or

(iii) In no market would:

(I) The combined market share of the involved insurers exceed 12 percent of the total market; and

(II) The market share increase by more than 2 percent of the total market.

For the purpose of this subparagraph, the term 'market' means a direct written insurance premium in this state for a line of business as contained in the annual statement required to be filed by insurers licensed to do business in this state;

~~(F)~~(E) An acquisition for which a preacquisition notification would be required pursuant to this Code section due solely to the resulting effect on the ocean marine insurance line of business; or

~~(G)~~(F) An acquisition of an insurer whose domiciliary commissioner affirmatively finds that such insurer is in failing condition; there is a lack of feasible alternative to improving such condition; the public benefits of improving such insurer's condition through the acquisition exceed the public benefits that would arise from not lessening competition; and such findings are communicated by the domiciliary commissioner to the Commissioner of this state.

(c) An acquisition covered by subsection (b) of this Code section may be subject to an order pursuant to subsection (e) of this Code section unless the acquiring person files a preacquisition notification and the waiting period has expired. The acquired person may file a preacquisition notification. The Commissioner shall give confidential treatment to information submitted under this subsection in the same manner as provided in Code Section ~~33-13-7~~ 33-13-8:

(1) The preacquisition notification shall be in such form and contain such information as prescribed by the National Association of Insurance Commissioners relating to those markets which, under subparagraph ~~(b)(2)(E)~~ (b)(2)(D) of this Code section, cause the acquisition not to be exempted from the provisions of this Code section. The Commissioner may require such additional material and information as he or she deems necessary to determine whether the proposed acquisition, if consummated, would violate the competitive standard of subsection (d) of this Code section. The required information may include an opinion of an economist as to the competitive impact of the acquisition in this state accompanied by a summary of the education and experience of such person indicating his or her ability to render an informed opinion; and

(2) The waiting period required shall begin on the date of receipt of the Commissioner of a preacquisition notification and shall end on the earlier of the thirtieth day after the date of such receipt or termination of the waiting period by the Commissioner. Prior to the end of the waiting period, the Commissioner on a one-time basis may require the submission of additional needed information relevant to the proposed acquisition, in which event the waiting period shall end on the earlier of the thirtieth day after receipt of such additional information by the Commissioner or termination of the waiting period by the Commissioner.

(d)(1) The Commissioner may enter an order under paragraph (1) of subsection (e) of this Code section with respect to an acquisition if there is substantial evidence that the effect of the acquisition may be substantially to lessen competition in any line of insurance in this state or tend to create a monopoly therein or if the insurer fails to file adequate information in compliance with subsection (c) of this Code section.

(2) In determining whether a proposed acquisition would violate the competitive standard of paragraph (1) of this subsection, the Commissioner shall consider the following:

(A) Any acquisition covered under subsection (b) of this Code section involving two or more insurers competing in the same market is prima-facie evidence of violation of the competitive standards:

(i) If the market is highly concentrated and the involved insurers possess the following shares of the market:

Insurer A	Insurer B
4 percent	4 percent or more
10 percent	2 percent or more
15 percent	1 percent or more; or

(ii) If the market is not highly concentrated and the involved insurers possess the following shares of the market:

Insurer A	Insurer B
5 percent	5 percent or more
10 percent	4 percent or more
15 percent	3 percent or more
19 percent	1 percent or more

A highly concentrated market is one in which the share of the four largest insurers is 75 percent or more of the market. Percentages not shown in the tables are interpolated proportionately to the percentages that are shown. If more than two insurers are involved, exceeding the total of the two columns in the table is prima-facie evidence of violation of the competitive standard in paragraph (1) of this subsection. For the purpose of this subparagraph, the insurer with the largest share of the market shall be deemed to be Insurer A;

(B) There is a significant trend toward increased concentration when the aggregate market share of any grouping of the largest insurers in the market, from the two largest to the eight largest, has increased by 7 percent or more of the market over a period of time extending from any base year five to ten years prior to the acquisition up to the time of the acquisition. Any acquisition or merger covered under subsection (b) of this Code section involving two or more insurers competing in the same market is prima-facie evidence of violation of the competitive standard in paragraph (1) of this subsection if:

- (i) There is a significant trend toward increased concentration in the market;
- (ii) One of the insurers involved is one of the insurers in a grouping of such large insurers showing the requisite increase in the market share; and
- (iii) Another involved insurer's market is 2 percent or more;

(C) For the purposes of this paragraph:

- (i) The term 'insurer' includes any company or group of companies under common management, ownership, or control;
- (ii) The term 'market' means the relevant product and geographical markets. In determining the relevant product and geographical markets, the Commissioner shall give due consideration to, among other things, the definitions or guidelines,

if any, promulgated by the National Association of Insurance Commissioners and to information, if any, submitted by parties to the acquisition. In the absence of sufficient information to the contrary, the relevant product market is assumed to be the direct written insurance premium for a line of business, such line being that used in the annual statement required to be filed by insurers doing business in this state, and the relevant geographical market is assumed to be this state; and

(iii) The burden of showing prima-facie evidence of violation of the competitive standard rests upon the Commissioner; and

(D) Even though an acquisition is not prima-facie violative of the competitive standard under subparagraphs (A) and (B) of this paragraph, the Commissioner may establish the requisite anticompetitive effect based upon other substantial evidence. Even though an acquisition is prima-facie violative of the competitive standard under subparagraphs (A) and (B) of this paragraph, a party may establish the absence of the requisite anticompetitive effect based upon other substantial evidence. Relevant factors in making a determination under this paragraph include, but are not limited to, the following: market shares, volatility of ranking of market leaders, number of competitors, concentration, trend of concentration in the industry, and ease of entry into the market and exit from the market.

(3) An order may not be entered under paragraph (1) of subsection (e) of this Code section if:

(A) The acquisition will yield substantial economies of scale or economies in resource utilization that cannot be feasibly achieved in any other way, and the public benefits which would arise from such economies exceed the public benefits which would arise from not lessening competition; or

(B) The acquisition will substantially increase the availability of insurance, and the public benefits of such increase exceed the public benefits which would arise from not lessening competition.

(e)(1)(A) If an acquisition violates the standards of this Code section, the Commissioner may enter an order:

(i) Requiring an involved insurer to cease and desist from doing business in this state with respect to the line or lines of insurance involved in the violation; or

(ii) Denying the application of an acquired or acquiring insurer for a license to do business in this state.

(B) Such an order shall not be entered unless:

(i) There is a hearing;

(ii) Notice of such hearing is issued prior to the end of the waiting period and not less than 15 days prior to the hearing; and

(iii) The hearing is concluded and the order is issued no later than 60 days after the end of the waiting period. Every order shall be accompanied by a written decision of the Commissioner setting forth his or her findings of fact and conclusions of law.

~~(C) An order entered under this paragraph shall not become final earlier than 30 days after it is issued, during which time the involved insurer may submit a plan to~~

~~remedy the anticompetitive impact of the acquisition within a reasonable time. Based upon such plan or other information, the Commissioner shall specify the conditions, if any, under the time period during which the aspects of the acquisition causing a violation of the standards of this Code section would be remedied and the order vacated or modified.~~

~~(D)~~(C) An order pursuant to this paragraph shall not apply if the acquisition is not consummated.

(2) Any person who violates a cease and desist order of the Commissioner under paragraph (1) of this subsection and while such order is in effect, may after notice and hearing and upon order of the Commissioner, be subject, at the discretion of the Commissioner, to any one or more of the following:

(A) A monetary penalty of not more than \$10,000.00 for every day of violation; or

(B) Suspension or revocation of such person's license.

(3) Any insurer or other person who fails to make any filing required by this subsection and who also fails to demonstrate a good faith effort to comply with any such filing requirement shall be subject to a fine of not more than \$50,000.00.

(f) Paragraphs (b) and (c) of Code Section 33-13-10 and Code Section 33-13-12 shall not apply to acquisitions covered under this Code section.

33-13-4.

(a) **Requirement of registration generally.** Every insurer which is authorized to do business in this state and which is a member of an insurance holding company system shall register with the Commissioner, except a foreign insurer subject to disclosure requirements and standards adopted by statute or regulation in the jurisdiction of its domicile which are substantially similar to those contained; ~~in this Code section. Any insurer which is subject to registration under this Code section shall register within 15 days after it becomes subject to registration unless the Commissioner for good cause shown extends the time for registration, and then within the extended time. The Commissioner may require any authorized insurer which is a member of a holding company system which is not subject to registration under this Code section to furnish a copy of the registration statement or other information filed by the insurance company with the insurance regulatory authority of its domiciliary jurisdiction~~

(1) In this Code section;

(2) In paragraph (1) of subsection (a), subsection (b), and subsection (d) of Code Section 33-13-5; and

(3) In either paragraph (2) of subsection (a) of Code Section 33-13-5 or a provision such as the following: 'Each registered insurer shall keep current the information required to be disclosed in its registration statement by reporting all material changes or additions within 15 days after the end of the month in which it learns of each change or addition.'

Any insurer which is subject to registration under this Code section shall register within 15 days after it becomes subject to registration and annually thereafter by April 30 of each year for the previous calendar year, unless the Commissioner for good cause

shown extends the time for registration, and then within the extended time. The Commissioner may require any insurer authorized to do business in this state which is a member of an insurance holding company system, and which is not subject to registration under this Code section, to furnish a copy of the registration statement, the summary specified in subsection (c) of this Code section, or other information filed by the insurance company with the insurance regulatory authority of its domiciliary jurisdiction.

(b) **Contents of registration statement.** Every insurer subject to registration shall file a registration statement with the Commissioner on a form and in a format provided by the Commissioner prescribed by the National Association of Insurance Commissioners, which statement shall contain current information about:

(1) The capital structure, general financial condition, ownership, and management of the insurer and any person controlling the insurer;

(2) The identity of every member of the insurance holding company system;

(3) The following agreements in force, relationships subsisting, and transactions currently outstanding between such insurer and its affiliates:

(A) Loans, other investments, or purchases, sales, or exchanges of the affiliates by the insurer or of the insurer by its affiliates;

(B) Purchases, sales, or exchanges of assets;

(C) Transactions not in the ordinary course of business;

(D) Guarantees or undertakings for the benefit of an affiliate which result in an actual contingent exposure of the insurer's assets to liability other than insurance contracts entered into in the ordinary course of the insurer's business;

(E) All management and service contracts and all cost-sharing arrangements; ~~other than cost allocation arrangements based upon generally accepted accounting principles; and~~

(F) Reinsurance agreements; ~~covering all or substantially all of one or more lines of insurance of the ceding company; and~~

(G) Dividends and other distributions to shareholders; and

(H) Consolidated tax allocation agreements;

(4) Any pledge of the insurer's stock, including stock of any subsidiary or controlling affiliate, for a loan made to any member of the insurance holding company system;

(5) If requested by the Commissioner, financial statements of or within an insurance holding company system, including all affiliates. Financial statements may include but are not limited to annual audited financial statements filed with the federal Securities and Exchange Commission pursuant to the federal Securities Act of 1933, as amended, or the Securities Exchange Act of 1934, as amended. An insurer required to file financial statements pursuant to this paragraph may satisfy the request by providing the Commissioner with the most recently filed parent corporation financial statements that have been filed with the Securities and Exchange Commission;

~~(4)~~(6) Other matters concerning transactions between registered insurers and any affiliates as may be included from time to time in any registration forms adopted or approved by the Commissioner;

(7) Statements that the insurer's board of directors is responsible for and oversees corporate governance and internal controls and that the insurer's officers or senior management have approved, implemented, and continue to maintain and monitor corporate governance and internal control procedures; and

(8) Any other information required by the Commissioner by rule or regulation.

(c) **Summary of changes to registration statement.** All registration statements shall contain a summary outlining all items in the current registration statement representing changes from the prior registration statement.

~~(e)~~(d) **Disclosure of nonmaterial information.** No information need be disclosed on the registration statement filed pursuant to subsection (b) of this Code section if the information is not material for the purposes of this Code section. Unless the Commissioner by rule, regulation, or order provides otherwise, sales, purchases, exchanges, loans, extensions of credit, or investments involving one-half of 1 percent or less of an insurer's admitted assets as of December 31 of the preceding year shall not be deemed material for purposes of this Code section.

~~(d) **Amendment of registration statements.** Each registered insurer shall keep current the information required to be disclosed in its registration statement by reporting all material changes or additions on amendment forms provided by the Commissioner, within 15 days after the end of the month in which it learns of each change or addition; provided, however, subject to subsection (c) of Code Section 33-13-5, each registered insurer shall so report all dividends and other distributions to shareholders within five business days following the declaration of the dividends and other distributions and at least ten days prior to the payment thereof.~~

(e) **Reporting dividends to shareholders.** Subject to subsection (b) of Code Section 33-13-5, each registered insurer shall report to the Commissioner all dividends and other distributions to shareholders within 15 business days following the declaration thereof.

(f) **Information of insurers.** Any person within an insurance holding company system subject to registration shall be required to provide complete and accurate information to an insurer, where the information is reasonably necessary to enable the insurer to comply with the provisions of this chapter.

~~(e)~~(g) **Termination of registration.** The Commissioner shall terminate the registration of any insurer which demonstrates that it no longer is a member of an insurance holding company system.

~~(f)~~(h) **Filing of consolidated registration.** The Commissioner may require or allow two or more affiliated insurers subject to registration under this Code section to file a consolidated registration statement or consolidated reports amending their consolidated registration statement or their individual registration statements.

~~(g)~~(i) **Filing of registration for affiliated insurer.** The Commissioner may allow an insurer which is authorized to do business in this state and which is part of an insurance

holding company system to register on behalf of any affiliated insurer which is required to register under subsection (a) of this Code section and to file all information and material required to be filed under this Code section.

~~(h)~~(j) **Exemptions.** This Code section shall not apply to any insurer, information, or transaction if and to the extent that the Commissioner by rule, regulation, or order shall exempt the same from this Code section.

~~(i)~~(k) **Filing of disclaimer.** Any person may file with the Commissioner a disclaimer of affiliation with any authorized insurer or the disclaimer may be filed by the insurer or any member of an insurance holding company system. The disclaimer shall fully disclose all material relationships and bases for affiliation between the persons and the insurer as well as the basis for disclaiming the affiliation. A disclaimer of affiliation shall be deemed to have been granted unless the Commissioner, within 30 days following receipt of a complete disclaimer, notifies the filing party the disclaimer is disallowed. In the event of disallowance, the disclaiming party may request an administrative hearing, which shall be granted. The disclaiming party shall be relieved of its duty to register under this Code section if approval of the disclaimer has been granted by the Commissioner, or if the disclaimer is deemed to have been approved. After a disclaimer has been filed, the insurer shall be relieved of any duty to register or report under this Code section which may arise out of the insurer's relationship with the person, unless and until the Commissioner disallows the disclaimer. The Commissioner shall disallow the disclaimer only after furnishing all parties in interest with notice and opportunity to be heard after making specific findings of fact to support the disallowance.

(l) **Enterprise risk filing.** The ultimate controlling person of every insurer subject to registration shall also file an annual enterprise risk report. The report shall, to the best of the ultimate controlling person's knowledge and belief, identify the material risks within the insurance holding company system that could pose enterprise risk to the insurer. The report shall be filed with the lead state commissioner of the insurance holding system as determined by the procedures within the Financial Analysis Handbook adopted by the National Association of Insurance Commissioners.

~~(j)~~(m) **Violations.** The failure to file a registration statement or any amendment to the registration statement required by this Code section within the time specified for the filing shall be a violation of this Code section.

33-13-5.

(a)(1) Transactions within a holding company system to which an insurer subject to registration is a party shall be subject to the following standards:

(A) The terms shall be fair and reasonable;

(B) Agreements for cost sharing services and management shall include such provisions as required by the Commissioner by rule or regulation;

~~(B)~~(C) Charges or fees for services performed shall be reasonable;

~~(C)~~(D) Expenses incurred and payment received shall be allocated to the insurer in conformity with customary insurance accounting practices consistently applied;

~~(D)~~(E) The books, accounts, and records of each party to all such transactions shall be so maintained as to clearly and accurately disclose the nature and details of the transactions, including such accounting information as is necessary to support the reasonableness of the charges or fees to the respective parties; and

~~(E)~~(F) The insurer's surplus with regard to policyholders following any dividends or distributions to shareholder affiliates shall be reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs.

(2) The following transactions involving a domestic insurer and any person in its holding company system, including amendments or modifications of affiliate agreements previously filed pursuant to this Code section, which are subject to any materiality standards contained in subparagraphs (A) through (G) of this paragraph, may not be entered into unless the insurer has notified the Commissioner in writing of its intention to enter into such transaction at least 30 days prior thereto, or such shorter period as the Commissioner may permit, and the Commissioner has not disapproved it within such period. The notice for amendments or modifications shall include the reasons for the change and the financial impact on the domestic insurer. Informal notice shall be reported, within 30 days after a termination of a previously filed agreement, to the Commissioner for determination of the type of filing required, if any:

(A) Sales, purchases, exchanges, loans or extensions of credit, guarantees, or investments, provided such transactions are equal to or exceed: with respect to nonlife insurers, the lesser of 3 percent of the insurer's admitted assets or 25 percent of surplus as regards policyholders; or with respect to life insurers, 3 percent of the insurer's admitted assets; each as of December 31 next preceding;

(B) Loans or extensions of credit to any person who is not an affiliate, where the insurer makes such loans or extensions of credit with the agreement or understanding that the proceeds of such transactions, in whole or in substantial part, are to be used to make loans or extensions of credit to, to purchase assets of, or to make investments in any affiliate of the insurer making such loans or extensions of credit to purchase assets of, or to make investments in, any affiliate of the insurer making the loans or extensions of credit, provided such transactions are equal to or exceed: with respect to nonlife insurers, the lesser of 3 percent of the insurer's admitted assets or 25 percent of surplus with regard to policyholders; or with respect to life insurers, 3 percent of the insurer's admitted assets; each as of December 31 next preceding;

(C) Reinsurance agreements or modifications thereto, ~~in which the reinsurance premium or a change in the insurer's liabilities equals or exceeds 5 percent of the insurer's surplus with regard to policyholders, as of December 31 next preceding, including those agreements which may require as consideration the transfer of assets from an insurer to a nonaffiliate, if an agreement or understanding exists between the insurer and nonaffiliate that any portion of such assets will be transferred to one or more affiliates of the insurer; including:~~

(i) All reinsurance pooling agreements; and

(ii) Agreements in which the reinsurance premium or a change in the insurer's liabilities, or the projected reinsurance premium or a change in the insurer's liabilities in any of the next three years, equals or exceeds 5 percent of the insurer's surplus with regard to policyholders, as of December 31 next preceding, including those agreements which may require as consideration the transfer of assets from an insurer to a nonaffiliate, if an agreement or understanding exists between the insurer and nonaffiliate that any portion of the assets will be transferred to one or more affiliates of the insurer;

(D) All management agreements, service contracts, tax allocation agreements, guarantees, and all cost-sharing agreements; ~~and~~

(E) Guarantees when made by a domestic insurer; provided, however, that a guarantee which is quantifiable as to amount is not subject to the notice requirements of this paragraph unless it exceeds the lesser of one-half of 1 percent of the insurer's admitted assets or 10 percent of surplus as regards policyholders as of December 31 next preceding. Further, all guarantees which are not quantifiable as to amount are subject to the notice requirements of this paragraph;

(F) Direct or indirect acquisitions or investments in a person that controls the insurer or in an affiliate of the insurer in an agreement which, together with its present holdings in such investments, exceeds 2 1/2 percent of the insurer's surplus to policyholders. Direct or indirect acquisitions or investments in subsidiaries acquired pursuant to Code Section 33-13-2 or authorized under any other Code section of this title, or in nonsubsidiary insurance affiliates that are subject to the provisions of this chapter, are exempt from this requirement; and

~~(E)~~(G) Any material transactions, specified by regulation, which the Commissioner determines may adversely affect the interests of the insurer's policyholders.

Nothing contained in this paragraph shall be deemed to authorize or permit any transactions which, in the case of an insurer ~~who~~ that is not a member of the same holding company system, would be otherwise contrary to law.

(3) A domestic insurer may not enter into transactions which are part of a plan or series of like transactions with persons within the holding company system if the purpose of those separate transactions is to avoid the statutory threshold amount and thus avoid the review that would occur otherwise. If the Commissioner determines that such separate transactions were entered into over any 12 month period for such purpose, ~~he~~ the Commissioner may exercise his or her authority under Code Section ~~33-13-9 or Code Section 33-13-100~~ 33-13-11.

(4) The Commissioner, in reviewing transactions pursuant to paragraph (2) of this subsection, shall consider whether the transactions comply with the standards set forth in paragraph (1) of this subsection and whether they may adversely affect the interests of policyholders.

(5) The Commissioner shall be notified within 30 days of any investment of the domestic insurer in any one corporation if the total investment in such corporation by the insurance holding company system exceeds 10 percent of such corporation's voting securities.

(b)(1) No domestic insurer shall apply any extraordinary dividend or make any other extraordinary distribution to its shareholders until 30 days after the Commissioner has received notice of the declaration thereof and has not within such period disapproved such payment, or until the Commissioner ~~shall have~~ has approved such payment within such 30 day period.

(2) For the purposes of this subsection, an extraordinary dividend or distribution includes any dividend or distribution of cash or other property, whose fair market value together with that of other dividends or distributions made within the preceding 12 months exceeds the ~~greater~~ lesser of 10 percent of such insurer's surplus with regard to policyholders as of December 31 next preceding, or the net gain from operations of such insurer, if such insurer is a life insurer, or the net income, if such insurer is not a life insurer, not including realized capital gains, for the 12 month period ending December 31 next preceding, but shall not include pro rata distributions of any class of the insurer's own securities.

(3) In determining whether a dividend or distribution is extraordinary, an insurer other than a life insurer may carry forward net income from the previous two calendar years that has not already been paid out as dividends. This carry-forward shall be computed by taking the net income from the second and third preceding calendar years, not including realized capital gains, less dividends paid in the second and immediate preceding calendar years.

~~(3)~~(4) Notwithstanding any other provision of law, an insurer may declare an extraordinary dividend or distribution which is conditional upon the Commissioner's approval thereof, and such a declaration shall confer no rights upon shareholders until the Commissioner has approved the payment of such a dividend or distribution or the Commissioner has not disapproved such payment within the 30 day period referred to in paragraph (1) of this subsection.

(c) For purposes of this chapter, in determining whether an insurer's surplus with regard to policyholders is reasonable in relation to the insurer's outstanding liabilities and adequate to its financial needs, the following factors, among others, shall be considered:

(1) The size of the insurer as measured by its assets, capital and surplus, reserves, premium writings, insurance in force, and other appropriate criteria;

(2) The extent to which the insurer's business is diversified among the several lines of insurance;

(3) The number and size of risks insured in each line of business;

(4) The extent of the geographical dispersion of the insurer's insured risks;

(5) The nature and extent of the insurer's reinsurance program;

(6) The quality, diversification, and liquidity of the insurer's investment portfolio;

(7) The recent past and projected future trend in the size of the insurer's surplus as regards policyholders;

(8) The surplus with regard to policyholders maintained by other comparable insurers, ~~considering the factors provided in paragraphs (1) through (7) of this subsection;~~

- (9) The adequacy of the insurer's reserves; and
- (10) The quality and liquidity of investments in affiliates. ~~The Commissioner may discount or treat any such investment as a disallowed asset for purposes of determining the adequacy of surplus with regard to policyholders whenever in the Commissioner's judgment such investment so warrants; and~~ The Commissioner may treat any such investment as a disallowed asset for purposes of determining the adequacy of surplus with regard to policyholders whenever in the judgment of the Commissioner the investment so warrants.
- (11) ~~The quality of the insurer's earnings and the extent to which reported earnings include extraordinary items.~~

33-13-6.

(a) **Powers of Commissioner.** Subject to the limitation contained in this Code section and in addition to the powers which the Commissioner has under this title relating to the examination of insurers, the Commissioner shall ~~also~~ have the power to ~~order any insurer registered under~~ examine any insurer registered under Code Section 33-13-4 to ~~produce any records, books, or other information papers in the possession of the insurer or its affiliates as shall be necessary to ascertain the financial condition or legality of conduct of the insurer. In the event the insurer fails to comply with the order, the Commissioner shall have the power to examine the affiliates to obtain such information and its affiliates to ascertain the financial condition of the insurer, including the enterprise risk to the insurer by the ultimate controlling party, or by any entity or combination of entities within the insurance holding company system, or by the insurance holding company system on a consolidated basis.~~

(b) ~~The Commissioner shall exercise his power under subsection (a) of this Code section only if the examination of the insurer under other chapters of this title is inadequate or if the interests of the policyholders of the insurer may be adversely affected~~ **Access to books and records.**

(1) The Commissioner may order any insurer registered under Code Section 33-13-4 to produce such records, books, or other information in the possession of the insurer or its affiliates as are reasonably necessary to determine compliance with this chapter.

(2) To determine compliance with this chapter, the Commissioner may order any insurer registered under Code Section 33-13-4 to produce information not in the possession of the insurer if the insurer can obtain access to such information pursuant to contractual relationships, statutory obligations, or other method. In the event the insurer cannot obtain the information requested by the Commissioner, the insurer shall provide the Commissioner a detailed explanation of the reason that the insurer cannot obtain the information and the identity of the holder of information. Whenever it appears to the Commissioner that the detailed explanation is without merit, the Commissioner may require, after notice and hearing, the insurer to pay a penalty of \$1,000.00 for each day's delay, or may suspend or revoke the insurer's license.

(c) **Use of consultants.** The Commissioner may retain at the registered insurer's expense such attorneys, actuaries, accountants, and other experts not otherwise a part of

the Commissioner's staff as shall be reasonably necessary to assist in the conduct of the examination under subsection (a) of this Code section. Any persons so retained shall be under the direction and control of the Commissioner and shall act in a purely advisory capacity.

(d) **Expenses.** Each registered insurer producing for examination records, books, and papers ~~for examination~~ pursuant to subsection (a) of this Code section shall be liable for and shall pay the expense of the examination in accordance with Code Section 33-2-15.

(e) ~~All filings and registrations required by this Code section shall be accompanied by a fee or fees as provided in Code Section 33-8-1.~~ **Compelling production.** In the event the insurer fails to comply with an order, the Commissioner shall have the power to examine the affiliates to obtain the information. The Commissioner shall also have the power to issue subpoenas, to administer oaths, and to examine under oath any person for purposes of determining compliance with this subsection. Upon the failure or refusal of any person to obey a subpoena, the Commissioner may petition a court of competent jurisdiction, and upon proper showing, the court may enter an order compelling the witness to appear and testify or produce documentary evidence. Failure to obey the court order shall be punishable as contempt of court. Every person shall be obliged to attend as a witness at the place specified in the subpoena, when subpoenaed, anywhere within the state. He or she shall be entitled to the same fees and mileage, if claimed, as a witness in superior court, which fees, mileage, and actual expense, if any, necessarily incurred in securing the attendance of witnesses, and their testimony, shall be itemized and charged against, and be paid by, the company being examined.

33-13-7.

(a) **Power of Commissioner.** With respect to any insurer registered under Code Section 33-13-4, and in accordance with subsection (c) of this Code section, the Commissioner shall also have the power to participate in a supervisory college for any domestic insurer that is part of an insurance holding company system with international operations in order to determine compliance by the insurer with this title. The powers of the Commissioner with respect to supervisory colleges include, but are not limited to, the following:

- (1) Initiating the establishment of a supervisory college;
- (2) Clarifying the membership and participation of other supervisors in the supervisory college;
- (3) Clarifying the functions of the supervisory college and the role of other regulators, including the establishment of a group-wide supervisor;
- (4) Coordinating the ongoing activities of the supervisory college, including planning meetings, supervisory activities, and processes for information sharing; and
- (5) Establishing a crisis management plan.

(b) **Expenses.** Each registered insurer subject to this Code section shall be liable for and shall pay the reasonable expenses of the Commissioner's participation in a supervisory college in accordance with subsection (c) of this Code section, including reasonable travel expenses. For purposes of this Code section, a supervisory college

may be convened as either a temporary or permanent forum for communication and cooperation between the regulators charged with the supervision of the insurer or its affiliates, and the Commissioner may establish a regular assessment to the insurer for the payment of these expenses.

(c) **Supervisory college.** In order to assess the business strategy, financial position, legal and regulatory position, risk exposure, risk management and governance processes, and as part of the examination of individual insurers in accordance with Code Section 33-13-6, the Commissioner may participate in a supervisory college with other regulators charged with supervision of the insurer or its affiliates, including other state, federal, and international regulatory agencies. The Commissioner may enter into agreements in accordance with subsection (c) of Code Section 33-13-8 providing the basis for cooperation between the Commissioner and the other regulatory agencies, and the activities of the supervisory college. Nothing in this Code section shall delegate to the supervisory college the authority of the Commissioner to regulate or supervise the insurer or its affiliates within its jurisdiction.

33-13-8.

~~All information, documents, and copies thereof obtained by or disclosed to the Commissioner or any other person in the course of an examination or investigation made pursuant to Code Section 33-13-6 and all information reported pursuant to Code Section 33-13-4 shall be given confidential treatment, shall not be subject to subpoena, and shall not be made public by the Commissioner or any other person, except to insurance departments of other states, without the prior written consent of the insurer to which it pertains unless the Commissioner, after giving the insurer and its affiliates who would be affected thereby notice and opportunity to be heard, determines that the interests of policyholders, shareholders, or the public will be served by the publication of the information and documents, in which event he may publish all or any part of the information and documents in such manner as he may deem appropriate.~~

(a) Documents, materials, or other information in the possession or control of the department that are obtained by or disclosed to the Commissioner or any other person in the course of an examination or investigation made pursuant to Code Section 33-13-6 and all information reported pursuant to paragraphs (12) and (13) of subsection (b) of Code Section 33-13-3, Code Section 33-13-4, and Code Section 33-13-5 shall be confidential by law and privileged, shall not be subject to public disclosure under Article 4 of Chapter 18 of Title 50, shall not be subject to subpoena, and shall not be subject to discovery or admissible in evidence in any private civil action. However, the Commissioner is authorized to use the documents, materials, or other information in the furtherance of any regulatory or legal action brought as a part of the Commissioner's official duties. The Commissioner shall not otherwise make the documents, materials, or other information public without the prior written consent of the insurer to which it pertains unless the Commissioner, after giving the insurer and its affiliates that would be affected thereby notice and opportunity to be heard, determines that the interest of policyholders, shareholders, or the public will be served by the publication thereof, in

which event the Commissioner may publish all or any part in such manner as may be deemed appropriate.

(b) Neither the Commissioner nor any person who received documents, materials, or other information while acting under the authority of the Commissioner or with whom such documents, materials, or other information are shared pursuant to this chapter shall be permitted or required to testify in any private civil action concerning any confidential documents, materials, or other information subject to subsection (a) of this Code section.

(c) In order to assist in the performance of the Commissioner's duties, the Commissioner:

(1) May share documents, materials, or other information, including the confidential and privileged documents, materials, or other information subject to subsection (a) of this Code section, with other state, federal, and international regulatory agencies, with the National Association of Insurance Commissioners and its affiliates and subsidiaries, and with state, federal, and international law enforcement authorities, including members of any supervisory college described in Code Section 33-13-7, provided that the recipient agrees in writing to maintain the confidentiality and privileged status of the document, material, or other information and has verified in writing the legal authority to maintain confidentiality;

(2) Notwithstanding paragraph (1) of this subsection, may only share confidential and privileged documents, materials, or other information reported pursuant to subsection (1) of Code Section 33-13-4 with commissioners of states having statutes or regulations substantially similar to subsection (a) of this Code section and who have agreed in writing not to disclose such information;

(3) May receive documents, materials, or other information, including otherwise confidential and privileged documents, materials, or other information from the National Association of Insurance Commissioners and its affiliates and subsidiaries and from regulatory and law enforcement officials of other foreign or domestic jurisdictions and shall maintain as confidential or privileged any document, material, or other information received with notice or the understanding that it is confidential or privileged under the laws of the jurisdiction that is the source of the document, material, or other information; and

(4) Shall enter into written agreements with the National Association of Insurance Commissioners governing sharing and use of information provided pursuant to this chapter consistent with this subsection that shall:

(A) Specify procedures and protocols regarding the confidentiality and security of information shared with the National Association of Insurance Commissioners and its affiliates and subsidiaries pursuant to this chapter, including procedures and protocols for sharing by the National Association of Insurance Commissioners with other state, federal, and international regulatory agencies;

(B) Specify that ownership of information shared with the National Association of Insurance Commissioners and its affiliates and subsidiaries pursuant to this chapter remains with the Commissioner and that the National Association of Insurance

Commissioners' use of the information is subject to the direction of the Commissioner;

(C) Require prompt notice to be given to an insurer whose confidential information in the possession of the National Association of Insurance Commissioners pursuant to this chapter is subject to a request or subpoena to the National Association of Insurance Commissioners for disclosure or production; and

(D) Require the National Association of Insurance Commissioners and its affiliates and subsidiaries to consent to intervention by an insurer in any judicial or administrative action in which the National Association of Insurance Commissioners and its affiliates and subsidiaries may be required to disclose confidential information about the insurer shared with the National Association of Insurance Commissioners and its affiliates and subsidiaries pursuant to this chapter.

(d) The sharing of information by the Commissioner pursuant to this chapter shall not constitute a delegation of regulatory authority or rule making, and the Commissioner is solely responsible for the administration, execution, and enforcement of the provisions of this chapter.

(e) No waiver of any applicable privilege or claim of confidentiality in the documents, materials, or other information shall occur as a result of disclosure to the Commissioner under this Code section or as a result of sharing as authorized in subsection (c) of this Code section.

(f) Documents, materials, or other information in the possession or control of the National Association of Insurance Commissioners pursuant to this chapter shall be confidential by law and privileged, shall not be subject to the open records laws, shall not be subject to subpoena, and shall not be subject to discovery or admissible in evidence in any private civil action.

~~33-13-8~~ 33-13-9.

The Commissioner may, upon notice and opportunity for all interested persons to be heard, issue any rules, regulations, and orders as shall be necessary to carry out this chapter.

~~33-13-9~~ 33-13-10.

(a) **Injunctions.** Whenever it appears to the Commissioner that any insurer or any director, officer, employee, or agent of any insurer has committed or is about to commit a violation of this chapter or of any rule, regulation, or order issued by the Commissioner under this chapter, the Commissioner may apply to the superior court of the county in which the principal office of the insurer is located or, if the insurer has no such office in this state, to the Superior Court of Fulton County for an order enjoining the insurer or the director, officer, employee, or agent of such insurer from violating or continuing to violate this chapter or any rule, regulation, or order and for any other equitable relief as the nature of the case and the interests of the insurer's policyholders, creditors, and shareholders or the public may require.

(b) **Voting of securities; when prohibited.** No security which is the subject of any agreement or arrangement regarding acquisition or which is acquired or to be acquired in contravention of this chapter or of any rule, regulation, or order issued by the Commissioner under this chapter may be voted at any shareholders' meeting or counted for quorum purposes; and any action of shareholders requiring the affirmative vote of a percentage of shares may be taken as though such securities were not issued and outstanding; but no action taken at any such meeting shall be invalidated by the voting of such securities unless the action would materially affect control of the insurer or unless the courts of this state have so ordered. If an insurer or the Commissioner has reason to believe that any security of the insurer has been or is about to be acquired in contravention of this chapter or of any rule, regulation, or order issued by the Commissioner under this chapter, the insurer or the Commissioner may apply to the Superior Court of Fulton County or to the superior court of the county in which the insurer has its principal place of business to enjoin any offer, request, invitation, agreement, or acquisition made in contravention of Code Section 33-13-3 or any rule, regulation, or order issued by the Commissioner under Code Section 33-13-3 to enjoin the voting of any security so acquired, to void any vote of the security already cast at any meeting of shareholders, and for any other equitable relief as the nature of the case and the interests of the insurer's policyholders, creditors, and shareholders or the public may require.

(c) **Sequestration of voting securities.** In any case in which a person has acquired or is proposing to acquire any voting securities in violation of this chapter or any rule, regulation, or order issued by the Commissioner under this chapter, the Superior Court of Fulton County or the superior court of the county in which the insurer has its principal place of business, on any notice as the court deems appropriate and upon the application of the insurer or the Commissioner, may seize or sequester any voting securities of the insurer owned directly or indirectly by the person and issue such orders with respect to the seizure or sequestration as may be appropriate to effectuate this chapter. Notwithstanding any other provisions of law, for the purposes of this chapter the situs of the ownership of the securities of domestic insurers shall be deemed to be in this state.

~~33-13-10.~~

~~Whenever it appears to the Commissioner that any insurer or any director, officer, employee, or agent of any insurer has committed a willful violation of this chapter, the Commissioner may cause criminal proceedings to be instituted by the superior court of the county in which the principal office of the insurer is located or, if the insurer has no such office in the state, by the Superior Court of Fulton County against the insurer or the responsible director, officer, employee, or agent of the insurer.~~

33-13-11.

(a) Any insurer failing, without just cause, to file any registration statement as required in this chapter shall be required, after notice and hearing, to pay a penalty of \$1,000.00

for each day's delay. The maximum penalty under this Code section is \$50,000.00. The Commissioner may reduce the penalty if the insurer demonstrates to the Commissioner that the imposition of the penalty would constitute a financial hardship to the insurer.

(b) Every director or officer of an insurance holding company system who knowingly violates, participates in, or assents to or who knowingly shall permit any of the officers or agents of the insurer to engage in transactions or make investments which have not been properly reported or submitted pursuant to subsection (a) of Code Section 33-13-4, paragraph (2) of subsection (a) of Code Section 33-13-5, or subsection (b) of Code Section 33-13-5, or which violate this chapter, shall pay, in their individual capacity, a civil forfeiture of not more than \$50,000.00 per violation, after notice and hearing before the Commissioner. In determining the amount of the civil forfeiture, the Commissioner shall take into account the appropriateness of the forfeiture with respect to the gravity of the violation, the history of previous violations, and such other matters as justice may require.

(c) Whenever it appears to the Commissioner that any insurer subject to this chapter or any director, officer, employee, or agent thereof has engaged in any transaction or entered into a contract which is subject to Code Section 33-13-5 and which would not have been approved had the approval been requested, the Commissioner may order the insurer to cease and desist immediately any further activity under that transaction or contract. After notice and hearing the Commissioner may also order the insurer to void any contracts and restore the status quo if the action is in the best interest of its policyholders, creditors, or the public.

(d) Whenever it appears to the Commissioner that any insurer or any director, officer, employee, or agent thereof has committed a willful violation of this chapter, the Commissioner may cause criminal proceedings to be instituted by the Superior Court of Fulton County against the insurer or the responsible director, officer, employee, or agent thereof. Any insurer which willfully violates this chapter may be fined not more than \$100,000.00. Any individual who willfully violates this chapter may be fined in his or her individual capacity not more than \$100,000.00 or be imprisoned for not more than one to three years, or both.

(e) Any officer, director, or employee of an insurance holding company system who willfully and knowingly subscribes to or makes or causes to be made any false statements or false reports or false filings with the intent to deceive the Commissioner in the performance of his or her duties under this chapter upon conviction shall be imprisoned for not more than three years or fined \$100,000.00, or both. Any fines imposed shall be paid by the officer, director, or employee in his or her individual capacity.

(f) Whenever it appears to the Commissioner that any person has committed a violation of Code Section 33-13-3 and which prevents the full understanding of the enterprise risk to the insurer by affiliates or by the insurance holding company system, the violation may serve as an independent basis for disapproving dividends or distributions and for placing the insurer under an order of supervision in accordance with Code Section 33-3-18.

~~33-13-11~~ 33-13-12.

Whenever it appears to the Commissioner that any person has committed a violation of this chapter which so impairs the financial condition of a domestic insurer as to threaten insolvency or make the further transaction of business by it hazardous to its policyholders, creditors, shareholders, or the public, the Commissioner may proceed as provided in Chapter 37 of this title to take possession of the property of the domestic insurer and to conduct the business of the domestic insurer.

~~33-13-12~~ 33-13-13.

Whenever it appears to the Commissioner that any person has committed a violation of this chapter which makes the continued operation of an insurer contrary to the interests of policyholders or the public, the Commissioner may, after giving notice and an opportunity to be heard, determine to suspend, revoke, or refuse to renew the insurer's license or authority to do business in this state for any period as he or she finds is required for the protection of policyholders or the public. Any determination shall be accompanied by specific findings of fact and conclusions of law.

~~33-13-13~~ 33-13-14.

(a) If an order for the liquidation, rehabilitation, or conservation of an insurer authorized to do business in this state is entered under Chapter 37 of this title, the receiver appointed under the order shall have a right to recover on behalf of the insurer ~~the amount of distributions other than stock dividends paid by the insurer on its capital stock at any time during the five years preceding the petition for liquidation, rehabilitation, or conservation, subject to the limitations of subsections (b) through (d) of this Code section (i) from any parent corporation or holding company or person or affiliate who otherwise controlled the insurer, the amount of distributions, other than distributions of shares of the same class of stock, paid by the insurer on its capital stock, or (ii) any payment in the form of a bonus, termination settlement, or extraordinary lump sum salary adjustment made by the insurer or its subsidiary to a director, officer, or employee, where the distribution or payment pursuant to (i) or (ii) is made at any time during the one year preceding the petition for liquidation, conservation, or rehabilitation, as the case may be, subject to the limitations of subsections (b), (c), and (d) of this Code section.~~

(b) No ~~dividend~~ distribution shall be recoverable if that insurer shows that when paid the distribution was lawful and reasonable and that the insurer did not know and could not reasonably have known that the distribution might adversely affect the ability of the insurer to fulfill the obligations to claimants under its insurance contracts.

(c)(1) Any person who was ~~an affiliate of the insurer~~ a parent corporation or holding company or a person who otherwise controlled the insurer or affiliate at the time the distributions were paid shall be liable up to the amount of distributions ~~he~~ or payments under subsection (a) of this Code section which the person received.

- (2) Any person who ~~was an affiliate of the insurer~~ otherwise controlled the insurer at the time the distributions were declared shall be liable up to the amount of distributions he or she would have received if they had been paid immediately.
- (3) If under paragraphs (1) and (2) of this subsection two persons are liable with respect to the same distributions, they shall be jointly and severally liable.
- (d) The maximum amount recoverable under this Code section shall be:
- (1) ~~The~~ the amount needed in excess of all other available assets ~~to pay all claims under the receivership of the impaired or insolvent insurer to pay the contractual obligations of the impaired or insolvent insurer and to reimburse any guaranty funds.;~~ and
- (2) ~~Reduced by any amount already paid to receivers under similar laws of other states.~~
- (e) ~~If any person liable under subsection (b) of this Code section is insolvent, all its affiliates that controlled it at the time the dividend was paid shall be jointly and severally liable for any resulting deficiency in the amount recovered from the insolvent affiliate. To the extent that any person liable under subsection (c) of this Code section is insolvent or otherwise fails to pay claims due from it, its parent corporation or holding company or person who otherwise controlled it at the time the distribution was paid, shall be jointly and severally liable for any resulting deficiency in the amount recovered from the parent corporation or holding company or person who otherwise controlled it.~~
- (f) ~~In addition to any authority of the Commissioner contained elsewhere under this title or under the laws of this state, whenever the Commissioner shall deem it expedient, he shall also have the authority to examine either in person or by some examiner duly authorized by him the affairs, transactions, accounts, records, documents, and assets of any insurer, person, parent, subsidiary, or affiliate within an insurance holding company system and any other facts relative to the business methods, management, and affairs of the insurers, persons, parents, subsidiaries, or affiliates to determine whether any dividends or other distributions made by an insurer to any person, parent, subsidiary, or affiliate within the holding company system are recoverable under subsection (b) of this Code section; and the Commissioner may subpoena any portion or all of the documents, books, accounts, records, or other information of insurers, persons, parents, subsidiaries, or affiliates as he may deem necessary to reach his determination. The subpoenas may be obtained by the Commissioner in accordance with Chapter 2 of this title and the expenses of any examination made pursuant to this Code section shall be paid by the persons, affiliates, subsidiaries, or insurers in the same manner as provided for insurers in Chapter 2 of this title.~~

~~33-13-14 33-13-15.~~

- (a) Any person aggrieved by any act, determination, rule, regulation, or order or any other action of the Commissioner pursuant to this chapter may appeal the action to the Superior Court of Fulton County. The court shall conduct its review without a jury and by trial de novo, except that, if all parties including the Commissioner so stipulate, the

review shall be confined to the record. Portions of the record may be introduced by stipulation into evidence in a trial de novo as to those parties so stipulating.

(b) The filing of an appeal pursuant to this Code section shall stay the application of any such rule, regulation, order, or other action of the Commissioner to the appealing party unless the court, after giving the party notice and an opportunity to be heard, determines that such a stay would be detrimental to the interests of policyholders, shareholders, creditors, or the public.

(c) Any person aggrieved by any failure of the Commissioner to act or make a determination required by this chapter may petition the Superior Court of Fulton County for a writ in the nature of a mandamus or a peremptory mandamus directing the Commissioner to act or make the determination immediately.

~~33-13-15.~~

~~Any insurer which willfully violates this chapter may be fined not more than \$10,000.00. Any individual who willfully violates this chapter may be fined not more than \$1,000.00 or, if the willful violation involves the deliberate perpetration of a fraud upon the Commissioner, imprisoned not more than two years, or both."~~

## SECTION 2.

Chapter 21 of Title 33 of the Official Code of Georgia Annotated, relating to health maintenance organizations, is amended by revising subsection (a) of Code Section 33-21-8, relating to general powers of health maintenance organizations and filing of notice of exercise of powers, as follows:

"(a) The powers of a health maintenance organization include, but are not limited to, the following:

- (1) The purchase, lease, construction, renovation, operation, or maintenance of hospitals, medical facilities, or both, their ancillary equipment, and such property as may reasonably be required for the organization's principal office or for such other purposes as may be necessary in the transaction of the business of the organization;
- (2) The making of loans to a medical group under contract with it in furtherance of its program or the making of loans to a corporation or corporations under its control for the purpose of acquiring or constructing medical facilities and hospitals or in furtherance of a program providing health care services to enrollees;
- (3) The furnishing of health care services through providers which are under contract with or employed by the organization;
- (4) The contracting with any person for the performance on its behalf of certain functions such as marketing and enrollment;
- (5) The contracting with another insurer licensed in this state for the provision of insurance, indemnity, or reimbursement against the cost of health care services provided by the organization; ~~and~~
- (6) The offering, in addition to basic health care services, of:
  - (A) Additional health care services;
  - (B) Indemnity benefits covering out-of-area or emergency services; and

(C) Indemnity benefits, in addition to those relating to out-of-area and emergency services, provided through insurers; and  
(7) The extension of malpractice insurance to a medical group with which it has a mutually exclusive contract to provide medical services to the enrollees of the health maintenance organization; provided, however, that coverage only protects against liability arising from medical care provided to enrollees of the health maintenance organization who receive medical care at a facility under contract with or owned or operated by the health maintenance organization."

### SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Hamilton	E McCall	Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	Y Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
Y Anderson	Y Deffenbaugh	Harrell	E Morgan	Y Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	E Smyre
Y Barr	Y Dickey	Y Henson	E Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	E Neal	Y Stephens, M
Y Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
Y Bennett	Y Drenner	Y Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Strickland
Y Benton	Y Dukes	Y Holt	Pak	Y Talton
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Tankersley
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tanner
Y Braddock	Y Dutton	E Hugley	Y Peake	Y Taylor, D
Y Broadrick	E Ehrhart	Y Jackson	Y Pezold	Y Taylor, T
Y Brockway	Y England	E Jacobs	Y Powell, A	Y Teasley
Y Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Thomas, A.M.
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	E Thomas, B
Y Bryant	Y Evans	Y Jones, L	Y Quick	Y Turner
Y Buckner	Y Fleming	E Jones, S	Y Ramsey	VACANT
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	Y Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	E Riley	Y Watson, S
Y Carson	Y Frye	Y Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	Y Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard
Y Chapman	Y Glanton	Y Lumsden	Y Scott	E Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Y Williams, C

Y Clark, J	Y Gordon	Y Marin	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Cooke	Y Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 160, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 465. By Representatives Tankersley of the 160th, Parrish of the 158th and Burns of the 159th:

A RESOLUTION commending the Georgia Southern University ROTC Program's 2013 Ranger Challenge Team on their victory at the Regional Ranger Challenge competition and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 466. By Representatives Smith of the 70th, Epps of the 132nd and Ramsey of the 72nd:

A RESOLUTION congratulating Dr. Laurie Barron on being named the 2013 MetLife/NASSP National Middle Level Principal of the Year and inviting her to be recognized by the House of Representatives; and for other purposes.

HR 467. By Representatives Smith of the 70th and Harden of the 148th:

A RESOLUTION recognizing and commending the Bleckley/Pulaski Forestry Unit on being named the Georgia Forestry Commission 2012 Southern Unit of the Year and inviting its members to appear before the House of Representatives; and for other purposes.

HR 468. By Representatives Smith of the 70th, Epps of the 132nd, Ramsey of the 72nd and Beasley-Teague of the 65th:

A RESOLUTION recognizing and commending the Coweta-Fayette-South Fulton County Forestry Unit on being named the State Forestry Commission 2012 Northern Unit of the Year and inviting them to appear before the House of Representatives; and for other purposes.

The following Resolutions of the House, favorably reported by the Committee on Rules, were read and adopted:

HR 221. By Representative Parrish of the 158th:

A RESOLUTION recognizing and commending the Emanuel County Institute High School football team on their 2012 GHSA Class A State Championship and inviting the team to appear before the House of Representatives; and for other purposes.

HR 222. By Representatives Nimmer of the 178th, Coomer of the 14th, Houston of the 170th, Shaw of the 176th, Watson of the 172nd and others:

A RESOLUTION commending the Pierce County High School cheerleading squad on their 2012-2013 GHSA Class AAA State Championship and inviting them to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 469. By Representatives Roberts of the 155th, O'Neal of the 146th, Watson of the 172nd and Houston of the 170th:

A RESOLUTION honoring and celebrating the 90th birthday of Mrs. Virginia Elizabeth Petty Dorminey; and for other purposes.

HR 470. By Representatives Tankersley of the 160th, Parrish of the 158th, Stephens of the 164th, Smith of the 134th, Parsons of the 44th and others:

A RESOLUTION recognizing and commending A Child Is Missing for its outstanding service in helping to secure the well-being of children, the elderly, and disabled citizens of the State of Georgia; and for other purposes.

HR 471. By Representatives Pak of the 108th, Marin of the 96th, Jones of the 47th, O'Neal of the 146th, Abrams of the 89th and others:

A RESOLUTION recognizing and commending the contributions of Georgia Asian Americans and Pacific Islanders and recognizing February 28, 2013, as Georgia Asian Americans and Pacific Islanders Legislative Day at the state capitol; and for other purposes.

HR 472. By Representative Dollar of the 45th:

A RESOLUTION commending Children's Advocacy Centers of Georgia and recognizing February 20, 2013, as Children's Advocacy Centers Day at the capitol; and for other purposes.

HR 473. By Representative Gasaway of the 28th:

A RESOLUTION Congratulating the Banks County Leopards Wrestling Team; and for other purposes.

HR 474. By Representatives Ralston of the 7th, Tanner of the 9th and England of the 116th:

A RESOLUTION recognizing and commending Mr. Reggie Stowers; and for other purposes.

HR 475. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending Tracy Jenkins, Gilmer County School System's Teacher of the Year; and for other purposes.

HR 476. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending Susan Catron and Nikki Gribble Cupcake Wars champions; and for other purposes.

HR 477. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of Edgar Franklin Falls; and for other purposes.

HR 478. By Representative Ralston of the 7th:

A RESOLUTION congratulating Mr. and Mrs. Edward and Lisa Vest on the occasion of their 25th wedding anniversary; and for other purposes.

HR 479. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of Lewis Brown Nunnally; and for other purposes.

HR 480. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending Mrs. Sarah Verner on the occasion of her retirement; and for other purposes.

HR 481. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending the Gilmer High School wrestling team on their 2012 GHSA Class AAAA Duals State Championship; and for other purposes.

HR 482. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending Susie Taylor, Fannin County School System's Teacher of the Year; and for other purposes.

HR 483. By Representative Ralston of the 7th:

A RESOLUTION recognizing and commending former Morganton Mayor Barbara Stephens; and for other purposes.

HR 484. By Representatives Deffenbaugh of the 1st, Broadrick of the 4th, Dickson of the 6th and Weldon of the 3rd:

A RESOLUTION congratulating the Dade County High School Lady Wolverines softball team on their 2012 AA State Softball Championship; and for other purposes.

Representative Dollar of the 45th moved that the following Bill of the House be withdrawn from the Committee on Judiciary Non-Civil and recommitted to the Committee on Higher Education:

HB 324. By Representatives Dollar of the 45th, Ramsey of the 72nd, Ehrhart of the 36th and Carter of the 175th:

A BILL to be entitled an Act to amend Code Section 50-36-1 of the Official Code of Georgia Annotated, relating to requirements, procedures, and conditions for verification of lawful presence within the United States, so as to provide exemptions for the board of commissioners of the Georgia Student Finance Commission and the board of directors of the Georgia Student Finance Authority; to provide for related matters; to repeal conflicting laws; and for other purposes.

The motion prevailed.

Representative O'Neal of the 146th moved that the House now stand in recess until 5:00 o'clock P.M., that the rules be temporarily suspended to allow the Speaker to cause the House to disagree to the Senate substitute to HB 105, and, should the Senate insist on their substitute and return HB 105 to the House, to allow the Speaker to cause the House to insist on its position in disagreeing to the Senate substitute and appoint a Committee of Conference. Further, Representative O'Neal of the 146th moved that the Speaker be authorized to declare the House adjourned at 5:00 o'clock, P.M., until 1:00 o'clock, P.M., Monday, February 25, 2013.

It was so ordered.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bill of the House:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O'Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O'Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

The following Senate substitute was read:

**SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 105  
A BILL TO BE ENTITLED AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012 (Ga. L. 2012, Volume One, Appendix, commencing at page 1 of 175), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**Part I**

An Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012 (Ga. L. 2012, Volume One, Appendix, commencing at Page 1 of 175), is amended by striking everything following the Part I designation through Section 56 and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, as prescribed hereinafter for such fiscal year:

<b>HB 105 (FY 2013A)</b>	<b>Governor</b>	<b>House</b>	<b>SAC</b>
<b>Revenue Sources Available for Appropriation</b>			
TOTAL STATE FUNDS	\$19,315,325,656	\$19,315,325,656	\$19,315,325,656
State General Funds	\$16,734,493,346	\$16,734,493,346	\$16,734,493,346
Revenue Shortfall Reserve for K-12 Needs	\$172,699,755	\$172,699,755	\$172,699,755
State Motor Fuel Funds	\$983,293,108	\$983,293,108	\$983,293,108
Lottery Proceeds	\$866,365,210	\$866,365,210	\$866,365,210
Tobacco Settlement Funds	\$153,352,778	\$153,352,778	\$153,352,778
Brain & Spinal Injury Trust Fund	\$2,396,580	\$2,396,580	\$2,396,580
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$234,968,478	\$234,968,478	\$234,968,478
TOTAL FEDERAL FUNDS	\$11,733,069,081	\$11,749,082,060	\$11,750,766,897

ARRA-Education for Homeless Children & Youth	\$129,239	\$129,239	\$129,239
ARRA-Immunization CFDA93.712	\$780	\$780	\$780
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222
CCDF Mandatory & Matching Funds CFDA93.596	\$93,676,129	\$93,676,129	\$93,676,129
Child Care & Development Block Grant CFDA93.575	\$102,632,009	\$102,632,009	\$102,632,009
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Community Services Block Grant CFDA93.569	\$15,977,927	\$15,977,927	\$15,977,927
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,143,641,430	\$1,143,641,430	\$1,143,641,430
Foster Care Title IV-E CFDA93.658	\$73,000,590	\$73,000,590	\$73,000,590
Low-Income Home Energy Assistance CFDA93.568	\$51,766,614	\$51,766,614	\$51,766,614
Maternal & Child Health Services Block Grant CFDA93.994	\$20,886,897	\$20,886,897	\$20,886,897
Medical Assistance Program CFDA93.778	\$5,917,122,071	\$5,898,769,829	\$5,900,474,211
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,141,096	\$47,141,096	\$47,141,096
Preventive Health & Health Services Block Grant CFDA93.991	\$2,257,620	\$2,257,620	\$2,257,620
Social Services Block Grant CFDA93.667	\$53,771,331	\$53,771,331	\$53,771,331
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
State Children's Insurance Program CFDA93.767	\$299,185,777	\$333,550,998	\$333,531,453
Temporary Assistance for Needy Families	\$331,594,669	\$331,594,669	\$331,594,669
Temporary Assistance for Needy Families Grant CFDA93.558	\$331,594,669	\$331,594,669	\$331,594,669
FFIND Temp. Assistance for Needy Families CFDA93.558	\$15,383,070	\$15,383,070	\$15,383,070
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$5,522,819,886	\$5,522,756,579	\$5,549,672,300
Contributions, Donations, and Forfeitures	\$6,130,661	\$6,130,661	\$6,130,661
Contributions, Donations, and Forfeitures Not Itemized	\$6,130,661	\$6,130,661	\$6,130,661
Reserved Fund Balances	\$20,416,836	\$20,416,836	\$47,232,557
Reserved Fund Balances Not Itemized	\$20,416,836	\$20,416,836	\$47,232,557
Interest and Investment Income	\$3,602,897	\$3,602,897	\$3,602,897
Interest and Investment Income Not Itemized	\$3,602,897	\$3,602,897	\$3,602,897
Intergovernmental Transfers	\$2,370,936,593	\$2,370,936,593	\$2,370,936,593
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Intergovernmental Transfers Not Itemized	\$2,156,878,765	\$2,156,878,765	\$2,156,878,765
Rebates, Refunds, and Reimbursements	\$239,644,939	\$239,644,939	\$239,644,939
Rebates, Refunds, and Reimbursements Not Itemized	\$239,644,939	\$239,644,939	\$239,644,939
Royalties and Rents	\$1,672,491	\$1,672,491	\$1,672,491
Royalties and Rents Not Itemized	\$1,672,491	\$1,672,491	\$1,672,491
Sales and Services	\$2,867,010,724	\$2,866,947,417	\$2,867,047,417
Record Center Storage Fees	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$2,865,183,083	\$2,865,119,776	\$2,865,219,776
Specialty License Plate Revenues	\$1,391,870	\$1,391,870	\$1,391,870
Sanctions, Fines, and Penalties	\$13,404,745	\$13,404,745	\$13,404,745

Sanctions, Fines, and Penalties Not Itemized	\$13,404,745	\$13,404,745	\$13,404,745
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$3,661,720,434</b>	<b>\$3,661,720,434</b>	<b>\$3,661,720,434</b>
State Funds Transfers	\$3,654,194,552	\$3,654,194,552	\$3,654,194,552
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323
Administrative Fees from the Self Insurance Trust Fund	\$2,603,826	\$2,603,826	\$2,603,826
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$1,300,805	\$1,300,805
Agency to Agency Contracts	\$13,194,916	\$13,194,916	\$13,194,916
Health Insurance Payments	\$3,090,119,428	\$3,090,119,428	\$3,090,119,428
Central State Hospital Food and Utility Sales	\$2,357,130	\$2,357,130	\$2,357,130
Indemnification Funds	\$716,378	\$716,378	\$716,378
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Loss Control Funds	\$443,253	\$443,253	\$443,253
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
Property Insurance Funds	\$15,691,195	\$15,691,195	\$15,691,195
Rental Payments for GBA Facilities	\$705,234	\$705,234	\$705,234
Retirement Payments	\$49,269,674	\$49,269,674	\$49,269,674
Unemployment Compensation Funds	\$16,966,404	\$16,966,404	\$16,966,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
Agency Funds Transfers	\$36,316	\$36,316	\$36,316
Agency Fund Transfers Not Itemized	\$36,316	\$36,316	\$36,316
Federal Funds Transfers	\$7,489,566	\$7,489,566	\$7,489,566
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
FF National School Lunch Program CFDA10.555	\$3,454,147	\$3,454,147	\$3,454,147
FF Water Quality Management Planning CFDA66.454	\$261,810	\$261,810	\$261,810
<b>TOTAL PUBLIC FUNDS</b>	<b>\$36,571,214,623</b>	<b>\$36,587,164,295</b>	<b>\$36,615,764,853</b>
<b>Changes in Fund Availability</b>			
<b>TOTAL STATE FUNDS</b>	<b>(\$26,343,887)</b>	<b>(\$26,343,887)</b>	<b>(\$26,343,887)</b>
State General Funds	(\$192,302,739)	(\$192,302,739)	(\$192,302,739)
Revenue Shortfall Reserve for K-12 Needs	\$172,699,755	\$172,699,755	\$172,699,755
State Motor Fuel Funds	\$13,643,774	\$13,643,774	\$13,643,774
Lottery Proceeds	(\$38,074,581)	(\$38,074,581)	(\$38,074,581)
Tobacco Settlement Funds	\$7,712,013	\$7,712,013	\$7,712,013
Nursing Home Provider Fees	\$10,311,440	\$10,311,440	\$10,311,440

Hospital Provider Fee	(\$333,549)	(\$333,549)	(\$333,549)
TOTAL FEDERAL FUNDS	\$429,626,976	\$445,639,955	\$447,324,792
CCDF Mandatory & Matching Funds CFDA93.596	(\$3,097,213)	(\$3,097,213)	(\$3,097,213)
Foster Care Title IV-E CFDA93.658	(\$126,838)	(\$126,838)	(\$126,838)
Medical Assistance Program CFDA93.778	\$408,363,005	\$390,010,763	\$391,715,145
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
State Children's Insurance Program CFDA93.767	\$25,802,352	\$60,167,573	\$60,148,028
TOTAL AGENCY FUNDS	\$32,484,359	\$32,421,052	\$59,336,773
Reserved Fund Balances	\$44,297	\$44,297	\$26,860,018
Reserved Fund Balances Not Itemized	\$44,297	\$44,297	\$26,860,018
Intergovernmental Transfers	\$1,028,165	\$1,028,165	\$1,028,165
Intergovernmental Transfers Not Itemized	\$1,028,165	\$1,028,165	\$1,028,165
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Sales and Services	\$31,081,897	\$31,018,590	\$31,118,590
Sales and Services Not Itemized	\$31,081,897	\$31,018,590	\$31,118,590
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$77,795,044	\$77,795,044	\$77,795,044
State Funds Transfers	\$77,795,044	\$77,795,044	\$77,795,044
Agency to Agency Contracts	\$5,062,567	\$5,062,567	\$5,062,567
Health Insurance Payments	\$81,282,278	\$81,282,278	\$81,282,278
Property Insurance Funds	(\$7,327,990)	(\$7,327,990)	(\$7,327,990)
Rental Payments for GBA Facilities	(\$21,811)	(\$21,811)	(\$21,811)
Unemployment Compensation Funds	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)
TOTAL PUBLIC FUNDS	\$513,562,492	\$529,512,164	\$558,112,722

### Reconciliation of Fund Availability to Fund Application

#### Section 1: Georgia Senate

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$10,374,470	\$10,374,470	\$10,374,470
State General Funds	\$10,374,470	\$10,374,470	\$10,374,470
TOTAL PUBLIC FUNDS	\$10,374,470	\$10,374,470	\$10,374,470
	<b>Section Total - Final</b>		
TOTAL STATE FUNDS	\$10,374,470	\$10,374,470	\$10,193,044
State General Funds	\$10,374,470	\$10,374,470	\$10,193,044
TOTAL PUBLIC FUNDS	\$10,374,470	\$10,374,470	\$10,193,044

**Lieutenant Governor's Office**

TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,212,241
State General Funds	\$1,212,241	\$1,212,241	\$1,212,241
TOTAL PUBLIC FUNDS	\$1,212,241	\$1,212,241	\$1,212,241

**Continuation Budget****1.1** *Reduce funds for operations.*

State General Funds			(\$27,843)
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**1.100 Lieutenant Governor's Office**

TOTAL STATE FUNDS	\$1,212,241	\$1,212,241	\$1,184,398
State General Funds	\$1,212,241	\$1,212,241	\$1,184,398
TOTAL PUBLIC FUNDS	\$1,212,241	\$1,212,241	\$1,184,398

**Appropriation (HB 105)****Secretary of the Senate's Office**

TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,114,623
State General Funds	\$1,114,623	\$1,114,623	\$1,114,623
TOTAL PUBLIC FUNDS	\$1,114,623	\$1,114,623	\$1,114,623

**Continuation Budget****2.1** *Reduce funds for operations.*

State General Funds			(\$11,146)
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**2.100 Secretary of the Senate's Office**

TOTAL STATE FUNDS	\$1,114,623	\$1,114,623	\$1,103,477
State General Funds	\$1,114,623	\$1,114,623	\$1,103,477
TOTAL PUBLIC FUNDS	\$1,114,623	\$1,114,623	\$1,103,477

**Appropriation (HB 105)****Senate**

TOTAL STATE FUNDS	\$7,048,447	\$7,048,447	\$7,048,447
State General Funds	\$7,048,447	\$7,048,447	\$7,048,447
TOTAL PUBLIC FUNDS	\$7,048,447	\$7,048,447	\$7,048,447

**Continuation Budget****3.1** *Reduce funds for operations.*

State General Funds			(\$132,445)
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**3.100 Senate**

<b>TOTAL STATE FUNDS</b>	\$7,048,447	\$7,048,447	<b>Appropriation (HB 105)</b> \$6,916,002
<b>State General Funds</b>	\$7,048,447	\$7,048,447	\$6,916,002
<b>TOTAL PUBLIC FUNDS</b>	\$7,048,447	\$7,048,447	\$6,916,002

**Senate Budget and Evaluation Office**

*The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

**Continuation Budget**

TOTAL STATE FUNDS	\$999,159	\$999,159	\$999,159
State General Funds	\$999,159	\$999,159	\$999,159
TOTAL PUBLIC FUNDS	\$999,159	\$999,159	\$999,159

**4.1**     *Reduce funds for operations.*

State General Funds			(\$9,992)
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**4.100 Senate Budget and Evaluation Office**

*The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$999,159	\$999,159	\$989,167
<b>State General Funds</b>	\$999,159	\$999,159	\$989,167
<b>TOTAL PUBLIC FUNDS</b>	\$999,159	\$999,159	\$989,167

**Section 2: Georgia House of Representatives**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$18,631,809	\$18,631,809	\$18,631,809
State General Funds	\$18,631,809	\$18,631,809	\$18,631,809
TOTAL PUBLIC FUNDS	\$18,631,809	\$18,631,809	\$18,631,809

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$18,631,809	\$18,241,875	\$18,241,875
<b>State General Funds</b>	\$18,631,809	\$18,241,875	\$18,241,875
<b>TOTAL PUBLIC FUNDS</b>	\$18,631,809	\$18,241,875	\$18,241,875

**House of Representatives**

**Continuation Budget**

TOTAL STATE FUNDS	\$18,631,809	\$18,631,809	\$18,631,809
State General Funds	\$18,631,809	\$18,631,809	\$18,631,809
TOTAL PUBLIC FUNDS	\$18,631,809	\$18,631,809	\$18,631,809

**5.1** *Reduce funds for operations.*

State General Funds		(\$389,934)	(\$389,934)
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**5.100 House of Representatives**

<b>TOTAL STATE FUNDS</b>	\$18,631,809	<b>Appropriation (HB 105)</b> \$18,241,875	\$18,241,875
<b>State General Funds</b>	\$18,631,809	\$18,241,875	\$18,241,875
<b>TOTAL PUBLIC FUNDS</b>	\$18,631,809	\$18,241,875	\$18,241,875

*Section 3: Georgia General Assembly Joint Offices*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$10,036,991	\$10,036,991	\$10,036,991
State General Funds	\$10,036,991	\$10,036,991	\$10,036,991
TOTAL PUBLIC FUNDS	\$10,036,991	\$10,036,991	\$10,036,991

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$10,036,991	\$9,786,474	\$9,786,474
<b>State General Funds</b>	\$10,036,991	\$9,786,474	\$9,786,474
<b>TOTAL PUBLIC FUNDS</b>	\$10,036,991	\$9,786,474	\$9,786,474

**Ancillary Activities**

*The purpose of this appropriation is to provide services for the legislative branch of government.*

		<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$4,807,892	\$4,807,892	\$4,807,892
State General Funds	\$4,807,892	\$4,807,892	\$4,807,892
TOTAL PUBLIC FUNDS	\$4,807,892	\$4,807,892	\$4,807,892

**6.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$21,029	\$21,029
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**6.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$2,900)	(\$2,900)
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**6.3** *Reduce funds for operations.*

State General Funds		(\$216,355)	(\$216,355)
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**6.100 Ancillary Activities**

*The purpose of this appropriation is to provide services for the legislative branch of government.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$4,807,892	\$4,609,666	\$4,609,666
<b>State General Funds</b>	\$4,807,892	\$4,609,666	\$4,609,666
<b>TOTAL PUBLIC FUNDS</b>	\$4,807,892	\$4,609,666	\$4,609,666

**Legislative Fiscal Office****Continuation Budget**

*The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

TOTAL STATE FUNDS	\$2,290,157	\$2,290,157	\$2,290,157
State General Funds	\$2,290,157	\$2,290,157	\$2,290,157
TOTAL PUBLIC FUNDS	\$2,290,157	\$2,290,157	\$2,290,157

**7.1** *Reduce funds for operations.*

State General Funds		(\$22,902)	(\$22,902)
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**7.100 Legislative Fiscal Office****Appropriation (HB 105)**

*The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

<b>TOTAL STATE FUNDS</b>	\$2,290,157	\$2,267,255	\$2,267,255
<b>State General Funds</b>	\$2,290,157	\$2,267,255	\$2,267,255
<b>TOTAL PUBLIC FUNDS</b>	\$2,290,157	\$2,267,255	\$2,267,255

**Office of Legislative Counsel****Continuation Budget**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

TOTAL STATE FUNDS	\$2,938,942	\$2,938,942	\$2,938,942
State General Funds	\$2,938,942	\$2,938,942	\$2,938,942
TOTAL PUBLIC FUNDS	\$2,938,942	\$2,938,942	\$2,938,942

**8.1** *Reduce funds for operations.*

State General Funds		(\$29,389)	(\$29,389)
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**8.100 Office of Legislative Counsel****Appropriation (HB 105)**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>TOTAL STATE FUNDS</b>	\$2,938,942	\$2,909,553	\$2,909,553
<b>State General Funds</b>	\$2,938,942	\$2,909,553	\$2,909,553
<b>TOTAL PUBLIC FUNDS</b>	\$2,938,942	\$2,909,553	\$2,909,553

**Section 4: Audits and Accounts, Department of**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$30,450,223	\$30,450,223	\$30,450,223
State General Funds	\$30,450,223	\$30,450,223	\$30,450,223
TOTAL AGENCY FUNDS	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers Not Itemized	\$338,710	\$338,710	\$338,710
TOTAL PUBLIC FUNDS	\$30,788,933	\$30,788,933	\$30,788,933

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$30,450,223	\$29,646,142	\$29,646,142
<b>State General Funds</b>	\$30,450,223	\$29,646,142	\$29,646,142
<b>TOTAL AGENCY FUNDS</b>	\$338,710	\$338,710	\$338,710
<b>Intergovernmental Transfers</b>	\$338,710	\$338,710	\$338,710
<b>Intergovernmental Transfers Not Itemized</b>	\$338,710	\$338,710	\$338,710
<b>TOTAL PUBLIC FUNDS</b>	\$30,788,933	\$29,984,852	\$29,984,852

**Audit and Assurance Services**

**Continuation Budget**

*The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

TOTAL STATE FUNDS	\$26,482,810	\$26,482,810	\$26,482,810
State General Funds	\$26,482,810	\$26,482,810	\$26,482,810
TOTAL AGENCY FUNDS	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers	\$338,710	\$338,710	\$338,710
Intergovernmental Transfers Not Itemized	\$338,710	\$338,710	\$338,710
TOTAL PUBLIC FUNDS	\$26,821,520	\$26,821,520	\$26,821,520

**9.1**     *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$5,083	\$5,083
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**9.2**     *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$378)	(\$378)
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**9.3**     *Reduce funds for personnel.*

State General Funds		(\$600,779)	(\$600,779)
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**9.4** *Reduce funds for operations.*

State General Funds	(\$202,588)	(\$202,588)
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**9.100 Audit and Assurance Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

<b>TOTAL STATE FUNDS</b>	\$26,482,810	\$25,684,148	\$25,684,148
<b>State General Funds</b>	\$26,482,810	\$25,684,148	\$25,684,148
<b>TOTAL AGENCY FUNDS</b>	\$338,710	\$338,710	\$338,710
<b>Intergovernmental Transfers</b>	\$338,710	\$338,710	\$338,710
<b>Intergovernmental Transfers Not Itemized</b>	\$338,710	\$338,710	\$338,710
<b>TOTAL PUBLIC FUNDS</b>	\$26,821,520	\$26,022,858	\$26,022,858

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all Department programs.*

TOTAL STATE FUNDS	\$1,639,202	\$1,639,202	\$1,639,202
State General Funds	\$1,639,202	\$1,639,202	\$1,639,202
<b>TOTAL PUBLIC FUNDS</b>	\$1,639,202	\$1,639,202	\$1,639,202

**10.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$228	\$228
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**10.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$17)	(\$17)
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**10.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>TOTAL STATE FUNDS</b>	\$1,639,202	\$1,639,413	\$1,639,413
<b>State General Funds</b>	\$1,639,202	\$1,639,413	\$1,639,413
<b>TOTAL PUBLIC FUNDS</b>	\$1,639,202	\$1,639,413	\$1,639,413

**Immigration Enforcement Review Board**

**Continuation Budget**

*The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

**11.100 Immigration Enforcement Review Board**

**Appropriation (HB 105)**

*The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

**Legislative Services**

**Continuation Budget**

*The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

TOTAL STATE FUNDS	\$247,561	\$247,561	\$247,561
State General Funds	\$247,561	\$247,561	\$247,561
TOTAL PUBLIC FUNDS	\$247,561	\$247,561	\$247,561

**12.100 Legislative Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

TOTAL STATE FUNDS	\$247,561	\$247,561	\$247,561
State General Funds	\$247,561	\$247,561	\$247,561
TOTAL PUBLIC FUNDS	\$247,561	\$247,561	\$247,561

**Statewide Equalized Adjusted Property Tax Digest**

**Continuation Budget**

*The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

TOTAL STATE FUNDS	\$2,060,650	\$2,060,650	\$2,060,650
State General Funds	\$2,060,650	\$2,060,650	\$2,060,650
TOTAL PUBLIC FUNDS	\$2,060,650	\$2,060,650	\$2,060,650

**13.1**     *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$400	\$400
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**13.2**     *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$30)	(\$30)
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**13.3**     *Reduce funds for contracts.*

State General Funds		(\$6,000)	(\$6,000)
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**13.100 Statewide Equalized Adjusted Property Tax Digest**

**Appropriation (HB 105)**

*The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>TOTAL STATE FUNDS</b>	\$2,060,650	\$2,055,020	\$2,055,020
<b>State General Funds</b>	\$2,060,650	\$2,055,020	\$2,055,020
<b>TOTAL PUBLIC FUNDS</b>	\$2,060,650	\$2,055,020	\$2,055,020

**Section 5: Appeals, Court of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$14,106,000	\$14,106,000	\$14,106,000
State General Funds	\$14,106,000	\$14,106,000	\$14,106,000
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,256,000	\$14,256,000	\$14,256,000

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$14,379,875	\$14,118,377	\$14,118,377
<b>State General Funds</b>	\$14,379,875	\$14,118,377	\$14,118,377
<b>TOTAL AGENCY FUNDS</b>	\$150,000	\$150,000	\$150,000
<b>Sales and Services</b>	\$150,000	\$150,000	\$150,000
<b>Sales and Services Not Itemized</b>	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	\$14,529,875	\$14,268,377	\$14,268,377

**Court of Appeals**

**Continuation Budget**

*The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

TOTAL STATE FUNDS	\$14,106,000	\$14,106,000	\$14,106,000
State General Funds	\$14,106,000	\$14,106,000	\$14,106,000
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,256,000	\$14,256,000	\$14,256,000

**14.1**   *Increase funds for personnel to restore furlough days.*

State General Funds	\$225,016	\$0	\$0
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**14.2**   *Increase funds for the rental rate increase by Georgia Building Authority.*

State General Funds	\$10,459	\$10,459	\$10,459
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**14.3**   *Increase funds for information technology for the docket software maintenance fee.*

State General Funds	\$33,000	\$0	\$0
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**14.4**   *Increase funds for printing costs due to new Judgeships.*

State General Funds	\$5,400	\$0	\$0
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**14.5**   *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$2,785	\$2,785
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**14.6**   *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$867)	(\$867)
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**14.100 Court of Appeals**

**Appropriation (HB 105)**

*The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

TOTAL STATE FUNDS	\$14,379,875	\$14,118,377	\$14,118,377
State General Funds	\$14,379,875	\$14,118,377	\$14,118,377
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,529,875	\$14,268,377	\$14,268,377

**Section 6: Judicial Council**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$12,423,861	\$12,423,861	\$12,423,861
State General Funds	\$12,423,861	\$12,423,861	\$12,423,861
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935
TOTAL AGENCY FUNDS	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services	\$1,144,998	\$1,144,998	\$1,144,998
Sales and Services Not Itemized	\$1,144,998	\$1,144,998	\$1,144,998
TOTAL PUBLIC FUNDS	\$16,121,794	\$16,121,794	\$16,121,794

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$12,475,861	\$12,391,917	\$12,190,454
<b>State General Funds</b>	\$12,475,861	\$12,391,917	\$12,190,454
<b>TOTAL FEDERAL FUNDS</b>	\$2,552,935	\$2,552,935	\$2,552,935
<b>TOTAL AGENCY FUNDS</b>	\$1,144,998	\$1,144,998	\$1,144,998
<b>Sales and Services</b>	\$1,144,998	\$1,144,998	\$1,144,998
<b>Sales and Services Not Itemized</b>	\$1,144,998	\$1,144,998	\$1,144,998
<b>TOTAL PUBLIC FUNDS</b>	\$16,173,794	\$16,089,850	\$15,888,387

**Accountability Courts****Continuation Budget**

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

TOTAL STATE FUNDS	\$431,821	\$431,821	\$431,821
State General Funds	\$431,821	\$431,821	\$431,821
TOTAL PUBLIC FUNDS	\$431,821	\$431,821	\$431,821

**15.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds		(\$358)	(\$358)
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**15.100 Accountability Courts****Appropriation (HB 105)**

*The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>TOTAL STATE FUNDS</b>	\$431,821	\$431,463	\$431,463
<b>State General Funds</b>	\$431,821	\$431,463	\$431,463
<b>TOTAL PUBLIC FUNDS</b>	\$431,821	\$431,463	\$431,463

**Georgia Office of Dispute Resolution**

**Continuation Budget**

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890

**16.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds		(\$717)	\$0
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**16.100 Georgia Office of Dispute Resolution**

**Appropriation (HB 105)**

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>TOTAL STATE FUNDS</b>	\$0	(\$717)	\$0
<b>State General Funds</b>	\$0	(\$717)	\$0
<b>TOTAL AGENCY FUNDS</b>	\$172,890	\$172,890	\$172,890
<b>Sales and Services</b>	\$172,890	\$172,890	\$172,890
<b>Sales and Services Not Itemized</b>	\$172,890	\$172,890	\$172,890
<b>TOTAL PUBLIC FUNDS</b>	\$172,890	\$172,173	\$172,890

**Institute of Continuing Judicial Education**

**Continuation Budget**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

TOTAL STATE FUNDS	\$461,789	\$461,789	\$461,789
State General Funds	\$461,789	\$461,789	\$461,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992	\$1,164,992	\$1,164,992

**17.100 Institute of Continuing Judicial Education****Appropriation (HB 105)**

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>TOTAL STATE FUNDS</b>	\$461,789	\$461,789	\$461,789
<b>State General Funds</b>	\$461,789	\$461,789	\$461,789
<b>TOTAL AGENCY FUNDS</b>	\$703,203	\$703,203	\$703,203
<b>Sales and Services</b>	\$703,203	\$703,203	\$703,203
<b>Sales and Services Not Itemized</b>	\$703,203	\$703,203	\$703,203
<b>TOTAL PUBLIC FUNDS</b>	\$1,164,992	\$1,164,992	\$1,164,992

**Judicial Council****Continuation Budget**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>TOTAL STATE FUNDS</b>	\$10,218,036	\$10,218,036	\$10,218,036
State General Funds	\$10,218,036	\$10,218,036	\$10,218,036
<b>TOTAL FEDERAL FUNDS</b>	\$2,552,935	\$2,552,935	\$2,552,935
<b>TOTAL AGENCY FUNDS</b>	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905
<b>TOTAL PUBLIC FUNDS</b>	\$13,039,876	\$13,039,876	\$13,039,876

**18.1** *Increase funds to support the statewide e-filing initiative.*

State General Funds	\$52,000	\$0	\$0
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**18.2** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds		(\$28,309)	(\$28,309)
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**18.3** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$768)	(\$768)
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**18.4** *Reduce funds.*

State General Funds			(\$102,180)
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**18.100 Judicial Council**

**Appropriation (HB 105)**

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>TOTAL STATE FUNDS</b>	\$10,270,036	\$10,188,959	\$10,086,779
<b>State General Funds</b>	\$10,270,036	\$10,188,959	\$10,086,779
<b>TOTAL FEDERAL FUNDS</b>	\$2,552,935	\$2,552,935	\$2,552,935
<b>TOTAL AGENCY FUNDS</b>	\$268,905	\$268,905	\$268,905
<b>Sales and Services</b>	\$268,905	\$268,905	\$268,905
<b>Sales and Services Not Itemized</b>	\$268,905	\$268,905	\$268,905
<b>TOTAL PUBLIC FUNDS</b>	\$13,091,876	\$13,010,799	\$12,908,619

**Judicial Qualifications Commission**

**Continuation Budget**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>TOTAL STATE FUNDS</b>	\$512,215	\$512,215	\$512,215
State General Funds	\$512,215	\$512,215	\$512,215
<b>TOTAL PUBLIC FUNDS</b>	\$512,215	\$512,215	\$512,215

**19.1**     *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds		(\$1,792)	(\$1,792)
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**19.2**     *Reduce funds for an investigative staff attorney position that was funded in HB742 (2012 Session) and has not been hired.*

State General Funds			(\$100,000)
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**19.100 Judicial Qualifications Commission**

**Appropriation (HB 105)**

*The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>TOTAL STATE FUNDS</b>	\$512,215	\$510,423	\$410,423
<b>State General Funds</b>	\$512,215	\$510,423	\$410,423
<b>TOTAL PUBLIC FUNDS</b>	\$512,215	\$510,423	\$410,423

**Resource Center****Continuation Budget**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

**20.100 Resource Center****Appropriation (HB 105)**

*The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>TOTAL STATE FUNDS</b>	\$800,000	\$800,000	\$800,000
<b>State General Funds</b>	\$800,000	\$800,000	\$800,000
<b>TOTAL PUBLIC FUNDS</b>	\$800,000	\$800,000	\$800,000

*Section 7: Juvenile Courts***Section Total - Continuation**

TOTAL STATE FUNDS	\$6,774,461	\$6,774,461	\$6,774,461
State General Funds	\$6,774,461	\$6,774,461	\$6,774,461
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,221,917	\$7,221,917	\$7,221,917

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$6,774,461	\$6,772,863	\$6,758,162
<b>State General Funds</b>	\$6,774,461	\$6,772,863	\$6,758,162
<b>TOTAL FEDERAL FUNDS</b>	\$447,456	\$447,456	\$447,456
<b>TOTAL PUBLIC FUNDS</b>	\$7,221,917	\$7,220,319	\$7,205,618

**Council of Juvenile Court Judges****Continuation Budget**

*The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

TOTAL STATE FUNDS	\$1,470,066	\$1,470,066	\$1,470,066
State General Funds	\$1,470,066	\$1,470,066	\$1,470,066
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,917,522	\$1,917,522	\$1,917,522

**21.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$237	\$237
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**21.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$1,835)	(\$1,835)
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**21.3** *Reduce funds.*

State General Funds			(\$14,701)
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**21.100 Council of Juvenile Court Judges**

**Appropriation (HB 105)**

*The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>TOTAL STATE FUNDS</b>	\$1,470,066	\$1,468,468	\$1,453,767
<b>State General Funds</b>	\$1,470,066	\$1,468,468	\$1,453,767
<b>TOTAL FEDERAL FUNDS</b>	\$447,456	\$447,456	\$447,456
<b>TOTAL PUBLIC FUNDS</b>	\$1,917,522	\$1,915,924	\$1,901,223

**Grants to Counties for Juvenile Court Judges**

**Continuation Budget**

*The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395

**22.100 Grants to Counties for Juvenile Court Judges**

**Appropriation (HB 105)**

*The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

<b>TOTAL STATE FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395
<b>State General Funds</b>	\$5,304,395	\$5,304,395	\$5,304,395
<b>TOTAL PUBLIC FUNDS</b>	\$5,304,395	\$5,304,395	\$5,304,395

**Section 8: Prosecuting Attorneys**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$60,074,711	\$60,074,711	\$60,074,711
State General Funds	\$60,074,711	\$60,074,711	\$60,074,711
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$61,876,838	\$61,876,838	\$61,876,838

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$60,768,789	\$60,554,427	\$60,228,586
<b>State General Funds</b>	\$60,768,789	\$60,554,427	\$60,228,586
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,802,127	\$1,802,127	\$1,802,127

<b>Federal Funds Transfers</b>	\$1,802,127	\$1,802,127	\$1,802,127
<b>FF Child Support Enforcement Title IV-D CFDA93.563</b>	\$1,802,127	\$1,802,127	\$1,802,127
<b>TOTAL PUBLIC FUNDS</b>	\$62,570,916	\$62,356,554	\$62,030,713

**Council of Superior Court Clerks (PAC)****Continuation Budget**

*The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

TOTAL STATE FUNDS	\$187,455	\$187,455	\$187,455
State General Funds	\$187,455	\$187,455	\$187,455
TOTAL PUBLIC FUNDS	\$187,455	\$187,455	\$187,455

**23.1 Reduce funds.**

State General Funds (\$1,875)

**23.100 Council of Superior Court Clerks (PAC)****Appropriation (HB 105)**

*The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

<b>TOTAL STATE FUNDS</b>	\$187,455	\$187,455	\$185,580
<b>State General Funds</b>	\$187,455	\$187,455	\$185,580
<b>TOTAL PUBLIC FUNDS</b>	\$187,455	\$187,455	\$185,580

**District Attorneys****Continuation Budget**

*The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

TOTAL STATE FUNDS	\$52,881,965	\$52,881,965	\$52,881,965
State General Funds	\$52,881,965	\$52,881,965	\$52,881,965
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$54,684,092	\$54,684,092	\$54,684,092

**24.1 Increase funds for personnel for annual leave and Employees' Retirement System payments for district attorneys leaving office due to retirements and elections.**

State General Funds \$479,913 \$479,913 \$0

**24.2 Increase funds for district attorney court travel.**

State General Funds \$155,947 \$0 \$155,947

**24.3** *Transfer funds from the Prosecuting Attorneys' Council program to the District Attorneys program to align retirement premium expenditures.*

State General Funds	\$1,125,097	\$1,125,097	\$1,125,097
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**24.100 District Attorneys**

**Appropriation (HB 105)**

*The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

<b>TOTAL STATE FUNDS</b>	\$54,642,922	\$54,486,975	\$54,163,009
<b>State General Funds</b>	\$54,642,922	\$54,486,975	\$54,163,009
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,802,127	\$1,802,127	\$1,802,127
<b>Federal Funds Transfers</b>	\$1,802,127	\$1,802,127	\$1,802,127
<b>FF Child Support Enforcement Title IV-D CFDA93.563</b>	\$1,802,127	\$1,802,127	\$1,802,127
<b>TOTAL PUBLIC FUNDS</b>	\$56,445,049	\$56,289,102	\$55,965,136

**Prosecuting Attorneys' Council**

**Continuation Budget**

*The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

TOTAL STATE FUNDS	\$7,005,291	\$7,005,291	\$7,005,291
State General Funds	\$7,005,291	\$7,005,291	\$7,005,291
TOTAL PUBLIC FUNDS	\$7,005,291	\$7,005,291	\$7,005,291

**25.1** *Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$58,218	\$0	\$0
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**25.2** *Transfer funds from the Prosecuting Attorneys' Council program to the District Attorneys program to realign retirement premium expenditures.*

State General Funds	(\$1,125,097)	(\$1,125,097)	(\$1,125,097)
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**25.3** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$197)	(\$197)
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**25.100 Prosecuting Attorneys' Council**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

<b>TOTAL STATE FUNDS</b>	\$5,938,412	\$5,879,997	\$5,879,997
<b>State General Funds</b>	\$5,938,412	\$5,879,997	\$5,879,997
<b>TOTAL PUBLIC FUNDS</b>	\$5,938,412	\$5,879,997	\$5,879,997

**Section 9: Superior Courts**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$61,105,042	\$61,105,042	\$61,105,042
State General Funds	\$61,105,042	\$61,105,042	\$61,105,042
TOTAL PUBLIC FUNDS	\$61,105,042	\$61,105,042	\$61,105,042
	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$60,611,005	\$61,106,823	\$60,593,909
<b>State General Funds</b>	\$60,611,005	\$61,106,823	\$60,593,909
<b>TOTAL PUBLIC FUNDS</b>	\$60,611,005	\$61,106,823	\$60,593,909

**Council of Superior Court Judges**

**Continuation Budget**

*The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

TOTAL STATE FUNDS	\$1,291,377	\$1,291,377	\$1,291,377
State General Funds	\$1,291,377	\$1,291,377	\$1,291,377
TOTAL PUBLIC FUNDS	\$1,291,377	\$1,291,377	\$1,291,377

**26.1**    *Increase funds for the rental rate increase by Georgia Building Authority.*

State General Funds	\$1,405	\$1,405	\$1,405
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**26.2**    *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$416	\$416
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**26.3**    *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$40)	(\$40)
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**26.4**    *Reduce funds.*

State General Funds			(\$12,914)
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**26.100 Council of Superior Court Judges**

**Appropriation (HB 105)**

*The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>TOTAL STATE FUNDS</b>	\$1,292,782	\$1,293,158	\$1,280,244
<b>State General Funds</b>	\$1,292,782	\$1,293,158	\$1,280,244
<b>TOTAL PUBLIC FUNDS</b>	\$1,292,782	\$1,293,158	\$1,280,244

**Judicial Administrative Districts**

**Continuation Budget**

*The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

TOTAL STATE FUNDS	\$2,336,893	\$2,336,893	\$2,336,893
State General Funds	\$2,336,893	\$2,336,893	\$2,336,893
TOTAL PUBLIC FUNDS	\$2,336,893	\$2,336,893	\$2,336,893

**27.1**    *Increase funds for personnel to restore three furlough days.*

State General Funds	\$18,051	\$0	\$0
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**27.2**    *Increase funds for operations.*

State General Funds	\$67,500	\$0	\$0
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**27.100 Judicial Administrative Districts**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>TOTAL STATE FUNDS</b>	\$2,422,444	\$2,336,893	\$2,336,893
<b>State General Funds</b>	\$2,422,444	\$2,336,893	\$2,336,893
<b>TOTAL PUBLIC FUNDS</b>	\$2,422,444	\$2,336,893	\$2,336,893

**Superior Court Judges**

**Continuation Budget**

*The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

TOTAL STATE FUNDS	\$57,476,772	\$57,476,772	\$57,476,772
State General Funds	\$57,476,772	\$57,476,772	\$57,476,772
TOTAL PUBLIC FUNDS	\$57,476,772	\$57,476,772	\$57,476,772

**28.1**    *Increase funds for personnel to restore three furlough days.*

State General Funds	\$168,558	\$0	\$0
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**28.2**    *Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one funding category.*

State General Funds	(\$749,551)	\$0	(\$500,000)
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**28.100 Superior Court Judges****Appropriation (HB 105)**

*The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>TOTAL STATE FUNDS</b>	\$56,895,779	\$57,476,772	\$56,976,772
<b>State General Funds</b>	\$56,895,779	\$57,476,772	\$56,976,772
<b>TOTAL PUBLIC FUNDS</b>	\$56,895,779	\$57,476,772	\$56,976,772

**Section 10: Supreme Court****Section Total - Continuation**

TOTAL STATE FUNDS	\$9,093,297	\$9,093,297	\$9,093,297
State General Funds	\$9,093,297	\$9,093,297	\$9,093,297
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$10,953,120	\$10,953,120	\$10,953,120

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$9,100,837	\$9,068,224	\$9,068,224
<b>State General Funds</b>	\$9,100,837	\$9,068,224	\$9,068,224
<b>TOTAL AGENCY FUNDS</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>Sales and Services</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>Sales and Services Not Itemized</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>TOTAL PUBLIC FUNDS</b>	\$10,960,660	\$10,928,047	\$10,928,047

**Supreme Court of Georgia****Continuation Budget**

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

TOTAL STATE FUNDS	\$9,093,297	\$9,093,297	\$9,093,297
State General Funds	\$9,093,297	\$9,093,297	\$9,093,297
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$10,953,120	\$10,953,120	\$10,953,120

**29.1** Increase funds for the rental rate increase by Georgia Building Authority.

State General Funds	\$7,540	\$7,540	\$7,540
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**29.2** Reduce funds to reflect an adjustment in telecommunications expenses.

State General Funds		(\$32,613)	(\$32,613)
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**29.100 Supreme Court of Georgia**

**Appropriation (HB 105)**

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

<b>TOTAL STATE FUNDS</b>	\$9,100,837	\$9,068,224	\$9,068,224
<b>State General Funds</b>	\$9,100,837	\$9,068,224	\$9,068,224
<b>TOTAL AGENCY FUNDS</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>Sales and Services</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>Sales and Services Not Itemized</b>	\$1,859,823	\$1,859,823	\$1,859,823
<b>TOTAL PUBLIC FUNDS</b>	\$10,960,660	\$10,928,047	\$10,928,047

**Section 11: Accounting Office, State**

**Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$3,781,064	\$3,781,064	\$3,781,064
State General Funds	\$3,781,064	\$3,781,064	\$3,781,064
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$15,695,323	\$15,695,323	\$15,695,323
State Funds Transfers	\$15,695,323	\$15,695,323	\$15,695,323
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323
<b>TOTAL PUBLIC FUNDS</b>	\$19,476,387	\$19,476,387	\$19,476,387

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$3,630,804	\$3,720,804	\$3,720,804
<b>State General Funds</b>	\$3,630,804	\$3,720,804	\$3,720,804
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$15,695,323	\$15,695,323	\$15,695,323
<b>State Funds Transfers</b>	\$15,695,323	\$15,695,323	\$15,695,323
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323
<b>TOTAL PUBLIC FUNDS</b>	\$19,326,127	\$19,416,127	\$19,416,127

**State Accounting Office**

**Continuation Budget**

*The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

TOTAL STATE FUNDS	\$3,781,064	\$3,781,064	\$3,781,064
State General Funds	\$3,781,064	\$3,781,064	\$3,781,064
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$15,695,323	\$15,695,323	\$15,695,323
State Funds Transfers	\$15,695,323	\$15,695,323	\$15,695,323
Accounting System Assessments	\$15,695,323	\$15,695,323	\$15,695,323
TOTAL PUBLIC FUNDS	\$19,476,387	\$19,476,387	\$19,476,387

**30.1**     *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$36,715)	(\$36,715)	(\$36,715)
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**30.2**     *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$113)	(\$113)	(\$113)
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**30.3**     *Eliminate funds for the training contract with the Carl Vinson Institute of Government.*

State General Funds	(\$90,000)	\$0	\$0
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**30.4**     *Reduce funds for personnel.*

State General Funds	(\$23,432)	(\$23,432)	(\$23,432)
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**30.100 State Accounting Office**

**Appropriation (HB 105)**

*The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

<b>TOTAL STATE FUNDS</b>	\$3,630,804	\$3,720,804	\$3,720,804
<b>State General Funds</b>	\$3,630,804	\$3,720,804	\$3,720,804
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$15,695,323	\$15,695,323	\$15,695,323
<b>State Funds Transfers</b>	\$15,695,323	\$15,695,323	\$15,695,323
<b>Accounting System Assessments</b>	\$15,695,323	\$15,695,323	\$15,695,323
<b>TOTAL PUBLIC FUNDS</b>	\$19,326,127	\$19,416,127	\$19,416,127

**Section 12: Administrative Services, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$4,848,272	\$4,848,272	\$4,848,272
State General Funds	\$4,848,272	\$4,848,272	\$4,848,272
TOTAL AGENCY FUNDS	\$19,366,471	\$19,366,471	\$19,366,471
Reserved Fund Balances	\$792,810	\$792,810	\$792,810
Reserved Fund Balances Not Itemized	\$792,810	\$792,810	\$792,810
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619

Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$14,199,536	\$14,199,536	\$14,199,536
Rebates, Refunds, and Reimbursements Not Itemized	\$14,199,536	\$14,199,536	\$14,199,536
Sales and Services	\$1,074,609	\$1,074,609	\$1,074,609
Sales and Services Not Itemized	\$1,074,609	\$1,074,609	\$1,074,609
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$173,934,762</b>	<b>\$173,934,762</b>	<b>\$173,934,762</b>
State Funds Transfers	\$173,934,762	\$173,934,762	\$173,934,762
Administrative Fees from the Self Insurance Trust Fund	\$2,603,826	\$2,603,826	\$2,603,826
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$1,300,805	\$1,300,805
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000
Indemnification Funds	\$716,378	\$716,378	\$716,378
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Loss Control Funds	\$443,253	\$443,253	\$443,253
Merit System Assessments	\$9,806,920	\$9,806,920	\$9,806,920
Property Insurance Funds	\$23,019,185	\$23,019,185	\$23,019,185
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$198,149,505</b>	<b>\$198,149,505</b>	<b>\$198,149,505</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$4,801,366	\$4,738,366	\$3,852,574
State General Funds	\$4,801,366	\$4,738,366	\$3,852,574
<b>TOTAL AGENCY FUNDS</b>	<b>\$19,366,471</b>	<b>\$19,366,471</b>	<b>\$19,366,471</b>
Reserved Fund Balances	\$792,810	\$792,810	\$792,810
Reserved Fund Balances Not Itemized	\$792,810	\$792,810	\$792,810
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$14,199,536	\$14,199,536	\$14,199,536
Rebates, Refunds, and Reimbursements Not Itemized	\$14,199,536	\$14,199,536	\$14,199,536
Sales and Services	\$1,074,609	\$1,074,609	\$1,074,609
Sales and Services Not Itemized	\$1,074,609	\$1,074,609	\$1,074,609
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$165,406,772</b>	<b>\$165,406,772</b>	<b>\$165,406,772</b>
State Funds Transfers	\$165,406,772	\$165,406,772	\$165,406,772
Administrative Fees from the Self Insurance Trust Fund	\$2,603,826	\$2,603,826	\$2,603,826
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$1,300,805	\$1,300,805
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000
Indemnification Funds	\$716,378	\$716,378	\$716,378
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991

<b>Loss Control Funds</b>	\$443,253	\$443,253	\$443,253
<b>Merit System Assessments</b>	\$9,806,920	\$9,806,920	\$9,806,920
<b>Property Insurance Funds</b>	\$15,691,195	\$15,691,195	\$15,691,195
<b>Unemployment Compensation Funds</b>	\$16,966,404	\$16,966,404	\$16,966,404
<b>Workers Compensation Funds</b>	\$89,100,000	\$89,100,000	\$89,100,000
<b>TOTAL PUBLIC FUNDS</b>	\$189,574,609	\$189,511,609	\$188,625,817

**Compensation Per General Assembly Resolutions****Continuation Budget**

*The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.*

TOTAL STATE FUNDS	\$337,355	\$337,355	\$337,355
State General Funds	\$337,355	\$337,355	\$337,355
TOTAL PUBLIC FUNDS	\$337,355	\$337,355	\$337,355

**31.1 Reduce funds for failed HR1160 (2012 Session).**

State General Funds	(\$329,855)	(\$329,855)	(\$329,855)
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**31.100 Compensation Per General Assembly Resolutions****Appropriation (HB 105)**

*The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.*

<b>TOTAL STATE FUNDS</b>	\$7,500	\$7,500	\$7,500
<b>State General Funds</b>	\$7,500	\$7,500	\$7,500
<b>TOTAL PUBLIC FUNDS</b>	\$7,500	\$7,500	\$7,500

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all department programs.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,485,465	\$3,485,465	\$3,485,465
Intergovernmental Transfers	\$36,619	\$36,619	\$36,619
Intergovernmental Transfers Not Itemized	\$36,619	\$36,619	\$36,619
Rebates, Refunds, and Reimbursements	\$3,032,114	\$3,032,114	\$3,032,114
Rebates, Refunds, and Reimbursements Not Itemized	\$3,032,114	\$3,032,114	\$3,032,114
Sales and Services	\$416,732	\$416,732	\$416,732
Sales and Services Not Itemized	\$416,732	\$416,732	\$416,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,244,267	\$2,244,267	\$2,244,267
State Funds Transfers	\$2,244,267	\$2,244,267	\$2,244,267

Administrative Fees from the Self Insurance Trust Fund	\$741,832	\$741,832	\$741,832
Agency to Agency Contracts	\$350,000	\$350,000	\$350,000
Merit System Assessments	\$1,152,435	\$1,152,435	\$1,152,435
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,729,732</b>	<b>\$5,729,732</b>	<b>\$5,729,732</b>

**32.1** Utilize existing funds for Team Georgia personnel and operations and remit payment to the State Treasury. (Total Funds: \$350,000)(G: YES)(H: YES)(S: YES)

State General Funds	\$0	\$0	\$0
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**32.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to all department programs.*

<b>TOTAL AGENCY FUNDS</b>	\$3,485,465	\$3,485,465	\$3,485,465
<b>Intergovernmental Transfers</b>	\$36,619	\$36,619	\$36,619
<b>Intergovernmental Transfers Not Itemized</b>	\$36,619	\$36,619	\$36,619
<b>Rebates, Refunds, and Reimbursements</b>	\$3,032,114	\$3,032,114	\$3,032,114
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$3,032,114	\$3,032,114	\$3,032,114
<b>Sales and Services</b>	\$416,732	\$416,732	\$416,732
<b>Sales and Services Not Itemized</b>	\$416,732	\$416,732	\$416,732
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,244,267	\$2,244,267	\$2,244,267
<b>State Funds Transfers</b>	\$2,244,267	\$2,244,267	\$2,244,267
<b>Administrative Fees from the Self Insurance Trust Fund</b>	\$741,832	\$741,832	\$741,832
<b>Agency to Agency Contracts</b>	\$350,000	\$350,000	\$350,000
<b>Merit System Assessments</b>	\$1,152,435	\$1,152,435	\$1,152,435
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,729,732</b>	<b>\$5,729,732</b>	<b>\$5,729,732</b>

**Fleet Management**

**Continuation Budget**

*The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$1,020,141	\$1,020,141	\$1,020,141
Reserved Fund Balances	\$172,093	\$172,093	\$172,093
Reserved Fund Balances Not Itemized	\$172,093	\$172,093	\$172,093
Rebates, Refunds, and Reimbursements	\$848,048	\$848,048	\$848,048
Rebates, Refunds, and Reimbursements Not Itemized	\$848,048	\$848,048	\$848,048
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,020,141</b>	<b>\$1,020,141</b>	<b>\$1,020,141</b>

**33.100 Fleet Management****Appropriation (HB 105)**

*The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>TOTAL AGENCY FUNDS</b>	\$1,020,141	\$1,020,141	\$1,020,141
<b>Reserved Fund Balances</b>	\$172,093	\$172,093	\$172,093
<b>Reserved Fund Balances Not Itemized</b>	\$172,093	\$172,093	\$172,093
<b>Rebates, Refunds, and Reimbursements</b>	\$848,048	\$848,048	\$848,048
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$848,048	\$848,048	\$848,048
<b>TOTAL PUBLIC FUNDS</b>	\$1,020,141	\$1,020,141	\$1,020,141

**Human Resources Administration****Continuation Budget**

*The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$8,654,485	\$8,654,485	\$8,654,485
State Funds Transfers	\$8,654,485	\$8,654,485	\$8,654,485
Merit System Assessments	\$8,654,485	\$8,654,485	\$8,654,485
<b>TOTAL PUBLIC FUNDS</b>	\$8,654,485	\$8,654,485	\$8,654,485

**34.100 Human Resources Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$8,654,485	\$8,654,485	\$8,654,485
<b>State Funds Transfers</b>	\$8,654,485	\$8,654,485	\$8,654,485
<b>Merit System Assessments</b>	\$8,654,485	\$8,654,485	\$8,654,485
<b>TOTAL PUBLIC FUNDS</b>	\$8,654,485	\$8,654,485	\$8,654,485

**Risk Management****Continuation Budget**

*The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,735,205	\$161,735,205	\$161,735,205
State Funds Transfers	\$161,735,205	\$161,735,205	\$161,735,205
Administrative Fees from the Self Insurance Trust Fund	\$1,861,994	\$1,861,994	\$1,861,994
Indemnification Funds	\$716,378	\$716,378	\$716,378
Liability Funds	\$28,427,991	\$28,427,991	\$28,427,991
Loss Control Funds	\$443,253	\$443,253	\$443,253
Property Insurance Funds	\$23,019,185	\$23,019,185	\$23,019,185
Unemployment Compensation Funds	\$18,166,404	\$18,166,404	\$18,166,404
Workers Compensation Funds	\$89,100,000	\$89,100,000	\$89,100,000
TOTAL PUBLIC FUNDS	\$161,735,205	\$161,735,205	\$161,735,205

**35.1** *Increase funds for the Peace Officer's Indemnification Trust Fund.*

State General Funds	\$500,000	\$500,000	\$500,000
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**35.2** *Reduce funds for unemployment billings to reflect the actual amount billed to the Department of Behavioral Health and Developmental Disabilities.*

Unemployment Compensation Funds	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)
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**35.3** *Reduce funds to reflect billings for property insurance premiums.*

Property Insurance Funds	(\$7,327,990)	(\$7,327,990)	(\$7,327,990)
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**35.100 Risk Management**

**Appropriation (HB 105)**

*The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

<b>TOTAL STATE FUNDS</b>	\$500,000	\$500,000	\$500,000
<b>State General Funds</b>	\$500,000	\$500,000	\$500,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$153,207,215	\$153,207,215	\$153,207,215
<b>State Funds Transfers</b>	\$153,207,215	\$153,207,215	\$153,207,215
<b>Administrative Fees from the Self Insurance Trust Fund</b>	\$1,861,994	\$1,861,994	\$1,861,994
<b>Indemnification Funds</b>	\$716,378	\$716,378	\$716,378
<b>Liability Funds</b>	\$28,427,991	\$28,427,991	\$28,427,991
<b>Loss Control Funds</b>	\$443,253	\$443,253	\$443,253
<b>Property Insurance Funds</b>	\$15,691,195	\$15,691,195	\$15,691,195
<b>Unemployment Compensation Funds</b>	\$16,966,404	\$16,966,404	\$16,966,404
<b>Workers Compensation Funds</b>	\$89,100,000	\$89,100,000	\$89,100,000
<b>TOTAL PUBLIC FUNDS</b>	\$153,707,215	\$153,707,215	\$153,707,215

**State Purchasing**

**Continuation Budget**

*The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$10,319,374	\$10,319,374	\$10,319,374
Rebates, Refunds, and Reimbursements	\$10,319,374	\$10,319,374	\$10,319,374
Rebates, Refunds, and Reimbursements Not Itemized	\$10,319,374	\$10,319,374	\$10,319,374
TOTAL PUBLIC FUNDS	\$10,319,374	\$10,319,374	\$10,319,374

**36.1** *Increase funds for payment to the State Treasury by \$500,000 from \$1,200,000 to \$1,700,000. (Total Funds: \$1,700,000)(G:YES)(H:Follow Governor's Recommendation for Revenue estimate)(S:YES)*

State General Funds	\$0	\$0	\$0
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**36.2** *The Department is authorized to retain only \$10,319,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia Marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year. (S:YES)*

State General Funds			\$0
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**36.100 State Purchasing**

**Appropriation (HB 105)**

*The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

TOTAL AGENCY FUNDS	\$10,319,374	\$10,319,374	\$10,319,374
Rebates, Refunds, and Reimbursements	\$10,319,374	\$10,319,374	\$10,319,374
Rebates, Refunds, and Reimbursements Not Itemized	\$10,319,374	\$10,319,374	\$10,319,374
TOTAL PUBLIC FUNDS	\$10,319,374	\$10,319,374	\$10,319,374

**Surplus Property**

**Continuation Budget**

*The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,198,594	\$1,198,594	\$1,198,594

Reserved Fund Balances	\$620,717	\$620,717	\$620,717
Reserved Fund Balances Not Itemized	\$620,717	\$620,717	\$620,717
Sales and Services	\$577,877	\$577,877	\$577,877
Sales and Services Not Itemized	\$577,877	\$577,877	\$577,877
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>

**37.100 Surplus Property**

**Appropriation (HB 105)**

*The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>TOTAL AGENCY FUNDS</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>
<b>Reserved Fund Balances</b>	<b>\$620,717</b>	<b>\$620,717</b>	<b>\$620,717</b>
<b>Reserved Fund Balances Not Itemized</b>	<b>\$620,717</b>	<b>\$620,717</b>	<b>\$620,717</b>
<b>Sales and Services</b>	<b>\$577,877</b>	<b>\$577,877</b>	<b>\$577,877</b>
<b>Sales and Services Not Itemized</b>	<b>\$577,877</b>	<b>\$577,877</b>	<b>\$577,877</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>	<b>\$1,198,594</b>

**Payments to Georgia Aviation Authority**

**Continuation Budget**

*The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>TOTAL STATE FUNDS</b>	<b>\$1,540,251</b>	<b>\$1,540,251</b>	<b>\$1,540,251</b>
State General Funds	\$1,540,251	\$1,540,251	\$1,540,251
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,540,251</b>	<b>\$1,540,251</b>	<b>\$1,540,251</b>

**38.1**     *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$8,956	\$8,956	\$8,956
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**38.2**     *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$396)	(\$396)	(\$396)
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**38.3**     *Reduce funds for contracts. (S:Reduce funds based on projected expenditures)*

State General Funds	(\$46,208)	(\$46,208)	(\$975,000)
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**38.100 Payments to Georgia Aviation Authority**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>TOTAL STATE FUNDS</b>	<b>\$1,502,603</b>	<b>\$1,502,603</b>	<b>\$573,811</b>
<b>State General Funds</b>	<b>\$1,502,603</b>	<b>\$1,502,603</b>	<b>\$573,811</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,502,603</b>	<b>\$1,502,603</b>	<b>\$573,811</b>

**Payments to Georgia Technology Authority****Continuation Budget**

*The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**39.1** *Increase funds for payment to the State Treasury by \$6,000,000 from \$4,315,917 to \$10,315,917. (Total Funds: \$10,315,917)(G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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**Certificate of Need Appeal Panel****Continuation Budget**

*The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

TOTAL STATE FUNDS	\$40,728	\$40,728	\$40,728
State General Funds	\$40,728	\$40,728	\$40,728
TOTAL PUBLIC FUNDS	\$40,728	\$40,728	\$40,728

**40.1** *Reduce funds for operations.*

State General Funds	(\$1,222)	(\$1,222)	(\$1,222)
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**40.100 Certificate of Need Appeal Panel****Appropriation (HB 105)**

*The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>TOTAL STATE FUNDS</b>	\$39,506	\$39,506	\$39,506
<b>State General Funds</b>	\$39,506	\$39,506	\$39,506
<b>TOTAL PUBLIC FUNDS</b>	\$39,506	\$39,506	\$39,506

**Administrative Hearings, Office of State****Continuation Budget**

*The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.*

TOTAL STATE FUNDS	\$2,929,938	\$2,929,938	\$2,929,938
State General Funds	\$2,929,938	\$2,929,938	\$2,929,938
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,300,805	\$1,300,805	\$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$1,300,805	\$1,300,805
TOTAL PUBLIC FUNDS	\$4,230,743	\$4,230,743	\$4,230,743

**41.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$71)	(\$71)	(\$71)
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**41.2** *Reduce funds for a vacant judge position and replace with a temporary position.*

State General Funds	(\$78,110)	(\$78,110)	(\$78,110)
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**41.3** *Reduce funds for the Tax Court based on projected expenditures.*

State General Funds	(\$100,000)	(\$163,000)	(\$120,000)
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**41.100 Administrative Hearings, Office of State**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.*

<b>TOTAL STATE FUNDS</b>	\$2,751,757	\$2,688,757	\$2,731,757
State General Funds	\$2,751,757	\$2,688,757	\$2,731,757
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,300,805	\$1,300,805	\$1,300,805
State Funds Transfers	\$1,300,805	\$1,300,805	\$1,300,805
Administrative Hearing Payments per OCGA50-13-44	\$1,300,805	\$1,300,805	\$1,300,805
<b>TOTAL PUBLIC FUNDS</b>	\$4,052,562	\$3,989,562	\$4,032,562

**State Treasurer, Office of the**

**Continuation Budget**

*The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$3,342,897	\$3,342,897	\$3,342,897
Interest and Investment Income	\$3,262,897	\$3,262,897	\$3,262,897
Interest and Investment Income Not Itemized	\$3,262,897	\$3,262,897	\$3,262,897
Sales and Services	\$80,000	\$80,000	\$80,000
Sales and Services Not Itemized	\$80,000	\$80,000	\$80,000
<b>TOTAL PUBLIC FUNDS</b>	\$3,342,897	\$3,342,897	\$3,342,897

**42.100 State Treasurer, Office of the**

**Appropriation (HB 105)**

*The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>TOTAL AGENCY FUNDS</b>	\$3,342,897	\$3,342,897	\$3,342,897
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<b>Interest and Investment Income</b>	\$3,262,897	\$3,262,897	\$3,262,897
<b>Interest and Investment Income Not Itemized</b>	\$3,262,897	\$3,262,897	\$3,262,897
<b>Sales and Services</b>	\$80,000	\$80,000	\$80,000
<b>Sales and Services Not Itemized</b>	\$80,000	\$80,000	\$80,000
<b>TOTAL PUBLIC FUNDS</b>	\$3,342,897	\$3,342,897	\$3,342,897

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

*Section 13: Agriculture, Department of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$40,734,043	\$40,734,043	\$40,734,043
State General Funds	\$40,734,043	\$40,734,043	\$40,734,043
TOTAL FEDERAL FUNDS	\$7,163,980	\$7,163,980	\$7,163,980
TOTAL AGENCY FUNDS	\$2,607,299	\$2,607,299	\$2,607,299
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000
Sales and Services	\$2,432,299	\$2,432,299	\$2,432,299
Sales and Services Not Itemized	\$2,432,299	\$2,432,299	\$2,432,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,739	\$846,739	\$846,739
State Funds Transfers	\$846,739	\$846,739	\$846,739
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$51,352,061	\$51,352,061	\$51,352,061

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$39,590,313	\$39,548,784	\$39,448,784
<b>State General Funds</b>	\$39,590,313	\$39,548,784	\$39,448,784
<b>TOTAL FEDERAL FUNDS</b>	\$7,163,980	\$7,163,980	\$7,163,980
<b>TOTAL AGENCY FUNDS</b>	\$2,607,299	\$2,607,299	\$2,607,299
<b>Contributions, Donations, and Forfeitures</b>	\$175,000	\$175,000	\$175,000
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$175,000	\$175,000	\$175,000
<b>Sales and Services</b>	\$2,432,299	\$2,432,299	\$2,432,299
<b>Sales and Services Not Itemized</b>	\$2,432,299	\$2,432,299	\$2,432,299
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$846,739	\$846,739	\$846,739
<b>State Funds Transfers</b>	\$846,739	\$846,739	\$846,739
<b>Agency to Agency Contracts</b>	\$225,000	\$225,000	\$225,000
<b>TOTAL PUBLIC FUNDS</b>	\$50,208,331	\$50,166,802	\$50,066,802

**Athens and Tifton Veterinary Laboratories**

**Continuation Budget**

*The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

TOTAL STATE FUNDS	\$2,810,149	\$2,810,149	\$2,810,149
State General Funds	\$2,810,149	\$2,810,149	\$2,810,149
TOTAL PUBLIC FUNDS	\$2,810,149	\$2,810,149	\$2,810,149

**43.1** *Increase funds for the Board of Regents contract to reflect an adjustment in the employer share of health insurance premiums.*

State General Funds	\$9,508	\$9,508	\$9,508
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**43.2** *Increase funds for the Board of Regents contract to reflect an adjustment in the employer share of Teacher Retirement System from 10.28% to 11.41%.*

State General Funds	\$10,730	\$10,730	\$10,730
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**43.100 Athens and Tifton Veterinary Laboratories**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$2,830,387	\$2,830,387	\$2,830,387
<b>State General Funds</b>	\$2,830,387	\$2,830,387	\$2,830,387
<b>TOTAL PUBLIC FUNDS</b>	\$2,830,387	\$2,830,387	\$2,830,387

**Consumer Protection**

**Continuation Budget**

*The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

TOTAL STATE FUNDS	\$24,325,136	\$24,325,136	\$24,325,136
State General Funds	\$24,325,136	\$24,325,136	\$24,325,136
TOTAL FEDERAL FUNDS	\$7,128,980	\$7,128,980	\$7,128,980
TOTAL AGENCY FUNDS	\$1,276,004	\$1,276,004	\$1,276,004
Contributions, Donations, and Forfeitures	\$175,000	\$175,000	\$175,000
Contributions, Donations, and Forfeitures Not Itemized	\$175,000	\$175,000	\$175,000
Sales and Services	\$1,101,004	\$1,101,004	\$1,101,004
Sales and Services Not Itemized	\$1,101,004	\$1,101,004	\$1,101,004
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$225,000	\$225,000	\$225,000

State Funds Transfers	\$225,000	\$225,000	\$225,000
Agency to Agency Contracts	\$225,000	\$225,000	\$225,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$32,955,120</b>	<b>\$32,955,120</b>	<b>\$32,955,120</b>

**44.1**     *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$104,729)	(\$104,729)	(\$104,729)
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**44.2**     *Reduce funds for operations.*

State General Funds	(\$65,194)	(\$65,194)	(\$65,194)
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**44.3**     *Reduce funds for rent based on a decrease in occupancy in the Agriculture building.*

State General Funds	(\$140,239)	(\$140,239)	(\$140,239)
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**44.4**     *Reduce funds for personnel as a result of cross-training and staff reorganization.*

State General Funds	(\$355,765)	(\$355,765)	(\$355,765)
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**44.5**     *Reduce funds for motor vehicle purchases.*

State General Funds	(\$121,000)	(\$121,000)	(\$121,000)
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**44.6**     *Reduce funds for safety inspections in the Consumer Protection program and transfer savings to the Marketing and Promotion program for farmers' markets safety compliance expenditures.*

State General Funds	(\$472,013)	(\$472,013)	(\$472,013)
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**44.100 Consumer Protection**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains; and by monitoring, inspecting, and regulating elevators, amusement park rides, and boilers. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>TOTAL STATE FUNDS</b>	<b>\$23,066,196</b>	<b>\$23,066,196</b>	<b>\$23,066,196</b>
<b>State General Funds</b>	<b>\$23,066,196</b>	<b>\$23,066,196</b>	<b>\$23,066,196</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$7,128,980</b>	<b>\$7,128,980</b>	<b>\$7,128,980</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$1,276,004</b>	<b>\$1,276,004</b>	<b>\$1,276,004</b>
<b>Contributions, Donations, and Forfeitures</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>
<b>Sales and Services</b>	<b>\$1,101,004</b>	<b>\$1,101,004</b>	<b>\$1,101,004</b>
<b>Sales and Services Not Itemized</b>	<b>\$1,101,004</b>	<b>\$1,101,004</b>	<b>\$1,101,004</b>
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>

<b>State Funds Transfers</b>	\$225,000	\$225,000	\$225,000
<b>Agency to Agency Contracts</b>	\$225,000	\$225,000	\$225,000
<b>TOTAL PUBLIC FUNDS</b>	\$31,696,180	\$31,696,180	\$31,696,180

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

TOTAL STATE FUNDS	\$4,558,992	\$4,558,992	\$4,558,992
State General Funds	\$4,558,992	\$4,558,992	\$4,558,992
TOTAL PUBLIC FUNDS	\$4,558,992	\$4,558,992	\$4,558,992

**45.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$27,863)	(\$27,863)	(\$27,863)
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**45.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$33,693)	(\$33,693)	(\$33,693)
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**45.3** *Reduce funds for personnel as a result of cross-training and staff reorganization.*

State General Funds	(\$142,020)	(\$142,020)	(\$142,020)
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**45.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$4,355,416	\$4,355,416	\$4,355,416
<b>State General Funds</b>	\$4,355,416	\$4,355,416	\$4,355,416
<b>TOTAL PUBLIC FUNDS</b>	\$4,355,416	\$4,355,416	\$4,355,416

**Marketing and Promotion****Continuation Budget**

*The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

TOTAL STATE FUNDS	\$4,991,729	\$4,991,729	\$4,991,729
State General Funds	\$4,991,729	\$4,991,729	\$4,991,729
TOTAL FEDERAL FUNDS	\$35,000	\$35,000	\$35,000
TOTAL AGENCY FUNDS	\$1,331,295	\$1,331,295	\$1,331,295
Sales and Services	\$1,331,295	\$1,331,295	\$1,331,295
Sales and Services Not Itemized	\$1,331,295	\$1,331,295	\$1,331,295
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$621,739	\$621,739	\$621,739
State Funds Transfers	\$621,739	\$621,739	\$621,739
TOTAL PUBLIC FUNDS	\$6,979,763	\$6,979,763	\$6,979,763

<b>46.1</b>	<i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>			
	State General Funds	(\$43,043)	(\$43,043)	(\$43,043)
<b>46.2</b>	<i>Increase funds for operations related to issuing Georgia Agricultural Tax Exemption (GATE) certificates.</i>			
	State General Funds	\$350,000	\$350,000	\$250,000
<b>46.3</b>	<i>Reduce funds for rent based on a decrease in occupancy in the Agriculture building.</i>			
	State General Funds	(\$36,046)	(\$36,046)	(\$36,046)
<b>46.4</b>	<i>Reduce funds for personnel as a result of cross-training and staff reorganization.</i>			
	State General Funds	(\$139,324)	(\$139,324)	(\$139,324)
<b>46.5</b>	<i>Eliminate funds for contracts for the Brussels office.</i>			
	State General Funds	(\$81,882)	(\$81,882)	(\$81,882)
<b>46.6</b>	<i>Increase funds for farmers' markets safety compliance expenditures in the Marketing and Promotion program by transferring savings from the Consumer Protection program.</i>			
	State General Funds	\$472,013	\$472,013	\$472,013
<b>46.7</b>	<i>Reduce funds for the H1B/H2A Guest Worker Program.</i>			
	State General Funds		(\$41,529)	(\$41,529)

**46.100 Marketing and Promotion**

**Appropriation (HB 105)**

*The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>TOTAL STATE FUNDS</b>	\$5,513,447	\$5,471,918	\$5,371,918
<b>State General Funds</b>	\$5,513,447	\$5,471,918	\$5,371,918
<b>TOTAL FEDERAL FUNDS</b>	\$35,000	\$35,000	\$35,000
<b>TOTAL AGENCY FUNDS</b>	\$1,331,295	\$1,331,295	\$1,331,295
<b>Sales and Services</b>	\$1,331,295	\$1,331,295	\$1,331,295
<b>Sales and Services Not Itemized</b>	\$1,331,295	\$1,331,295	\$1,331,295
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$621,739	\$621,739	\$621,739
<b>State Funds Transfers</b>	\$621,739	\$621,739	\$621,739
<b>TOTAL PUBLIC FUNDS</b>	\$7,501,481	\$7,459,952	\$7,359,952

**Poultry Veterinary Diagnostic Labs**

**Continuation Budget**

*The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

TOTAL STATE FUNDS	\$2,763,298	\$2,763,298	\$2,763,298
State General Funds	\$2,763,298	\$2,763,298	\$2,763,298
TOTAL PUBLIC FUNDS	\$2,763,298	\$2,763,298	\$2,763,298

**47.1** *Reduce funds for operations.*

State General Funds	(\$82,899)	(\$82,899)	(\$82,899)
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**47.100 Poultry Veterinary Diagnostic Labs****Appropriation (HB 105)**

*The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>TOTAL STATE FUNDS</b>	\$2,680,399	\$2,680,399	\$2,680,399
<b>State General Funds</b>	\$2,680,399	\$2,680,399	\$2,680,399
<b>TOTAL PUBLIC FUNDS</b>	\$2,680,399	\$2,680,399	\$2,680,399

**Payments to Georgia Agricultural Exposition Authority****Continuation Budget**

*The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

TOTAL STATE FUNDS	\$1,284,739	\$1,284,739	\$1,284,739
State General Funds	\$1,284,739	\$1,284,739	\$1,284,739
TOTAL PUBLIC FUNDS	\$1,284,739	\$1,284,739	\$1,284,739

**48.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$1,729)	(\$1,729)	(\$1,729)
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**48.2** *Reduce funds for operations.*

State General Funds	(\$38,542)	(\$38,542)	(\$38,542)
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**48.3** *Reduce funds to reflect savings from energy efficient investments and horse stable enhancements.*

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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**48.100 Payments to Georgia Agricultural Exposition Authority****Appropriation (HB 105)**

*The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>TOTAL STATE FUNDS</b>	\$1,144,468	\$1,144,468	\$1,144,468
<b>State General Funds</b>	\$1,144,468	\$1,144,468	\$1,144,468
<b>TOTAL PUBLIC FUNDS</b>	\$1,144,468	\$1,144,468	\$1,144,468

*Section 14: Banking and Finance, Department of*

	<b>Section Total - Continuation</b>			
TOTAL STATE FUNDS	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111
State General Funds	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111
TOTAL PUBLIC FUNDS	\$11,357,111	\$11,357,111	\$11,357,111	\$11,357,111
	<b>Section Total - Final</b>			
<b>TOTAL STATE FUNDS</b>	\$10,995,899	\$10,995,899	\$10,995,899	\$10,995,899
<b>State General Funds</b>	\$10,995,899	\$10,995,899	\$10,995,899	\$10,995,899
<b>TOTAL PUBLIC FUNDS</b>	\$10,995,899	\$10,995,899	\$10,995,899	\$10,995,899

**Consumer Protection and Assistance****Continuation Budget***The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

TOTAL STATE FUNDS	\$218,206	\$218,206	\$218,206	\$218,206
State General Funds	\$218,206	\$218,206	\$218,206	\$218,206
TOTAL PUBLIC FUNDS	\$218,206	\$218,206	\$218,206	\$218,206

**49.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$166)	(\$166)	(\$166)	(\$166)
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**49.100 Consumer Protection and Assistance****Appropriation (HB 105)***The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>TOTAL STATE FUNDS</b>	\$218,040	\$218,040	\$218,040	\$218,040
<b>State General Funds</b>	\$218,040	\$218,040	\$218,040	\$218,040
<b>TOTAL PUBLIC FUNDS</b>	\$218,040	\$218,040	\$218,040	\$218,040

**Departmental Administration****Continuation Budget***The purpose of this appropriation is to provide administrative support to all department programs.*

TOTAL STATE FUNDS	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908
State General Funds	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908
TOTAL PUBLIC FUNDS	\$2,014,908	\$2,014,908	\$2,014,908	\$2,014,908

**50.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,513)	(\$1,513)	(\$1,513)	(\$1,513)
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**50.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$908)	(\$908)	(\$908)	(\$908)
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**50.3** *Transfer funds from the Departmental Administration program to the Non-Depository Financial Institution Supervision program for personnel.*  
 State General Funds (\$25,000) (\$25,000) (\$25,000)

**50.100 Departmental Administration**

*The purpose of this appropriation is to provide administrative support to all department programs.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$1,987,487	\$1,987,487	\$1,987,487
<b>State General Funds</b>	\$1,987,487	\$1,987,487	\$1,987,487
<b>TOTAL PUBLIC FUNDS</b>	\$1,987,487	\$1,987,487	\$1,987,487

**Financial Institution Supervision**

**Continuation Budget**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>TOTAL STATE FUNDS</b>	\$7,215,024	\$7,215,024	\$7,215,024
State General Funds	\$7,215,024	\$7,215,024	\$7,215,024
<b>TOTAL PUBLIC FUNDS</b>	\$7,215,024	\$7,215,024	\$7,215,024

**51.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*  
 State General Funds (\$5,489) (\$5,489) (\$5,489)

**51.2** *Reduce funds for operations.*  
 State General Funds (\$3,890) (\$3,890) (\$3,890)

**51.3** *Reduce funds for travel.*  
 State General Funds (\$10,974) (\$10,974) (\$10,974)

**51.4** *Reduce funds for personnel for one filled position and part-time labor, and hold two positions vacant.*  
 State General Funds (\$276,823) (\$276,823) (\$276,823)

**51.100 Financial Institution Supervision**

**Appropriation (HB 105)**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>TOTAL STATE FUNDS</b>	\$6,917,848	\$6,917,848	\$6,917,848
<b>State General Funds</b>	\$6,917,848	\$6,917,848	\$6,917,848
<b>TOTAL PUBLIC FUNDS</b>	\$6,917,848	\$6,917,848	\$6,917,848

**Non-Depository Financial Institution Supervision****Continuation Budget**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

TOTAL STATE FUNDS	\$1,908,973	\$1,908,973	\$1,908,973
State General Funds	\$1,908,973	\$1,908,973	\$1,908,973
TOTAL PUBLIC FUNDS	\$1,908,973	\$1,908,973	\$1,908,973

**52.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,449)	(\$1,449)	(\$1,449)
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**52.2** *Reduce funds for operations.*

State General Funds	(\$1,512)	(\$1,512)	(\$1,512)
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**52.3** *Reduce funds for contracts by eliminating temporary clerical assistance.*

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)
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**52.4** *Transfer funds from the Departmental Administration program to the Non-Depository Financial Institution Supervision program for personnel.*

State General Funds	\$25,000	\$25,000	\$25,000
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**52.5** *Reduce funds for personnel by eliminating part-time employees.*

State General Funds	(\$38,488)	(\$38,488)	(\$38,488)
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**52.100 Non-Depository Financial Institution Supervision****Appropriation (HB 105)**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

<b>TOTAL STATE FUNDS</b>	\$1,872,524	\$1,872,524	\$1,872,524
State General Funds	\$1,872,524	\$1,872,524	\$1,872,524
<b>TOTAL PUBLIC FUNDS</b>	\$1,872,524	\$1,872,524	\$1,872,524

**Section 15: Behavioral Health and Developmental Disabilities, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$938,225,891	\$938,225,891	\$938,225,891
State General Funds	\$927,970,753	\$927,970,753	\$927,970,753
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$143,796,869	\$143,796,869	\$143,796,869
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$24,477,192	\$24,477,192	\$24,477,192

Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$46,889,589	\$46,889,589	\$46,889,589
FFIND Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
<b>TOTAL AGENCY FUNDS</b>	<b>\$45,392,197</b>	<b>\$45,392,197</b>	<b>\$45,392,197</b>
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$44,267,137	\$44,267,137	\$44,267,137
Sales and Services Not Itemized	\$44,267,137	\$44,267,137	\$44,267,137
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$5,004,491</b>	<b>\$5,004,491</b>	<b>\$5,004,491</b>
State Funds Transfers	\$4,956,393	\$4,956,393	\$4,956,393
Agency to Agency Contracts	\$2,599,263	\$2,599,263	\$2,599,263
Central State Hospital Food and Utility Sales	\$2,357,130	\$2,357,130	\$2,357,130
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,132,419,448</b>	<b>\$1,132,419,448</b>	<b>\$1,132,419,448</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$908,661,420	\$908,661,420	\$908,423,920
<b>State General Funds</b>	\$898,406,282	\$898,406,282	\$898,168,782
<b>Tobacco Settlement Funds</b>	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	<b>\$143,796,869</b>	<b>\$143,796,869</b>	<b>\$143,796,869</b>
<b>Community Mental Health Services Block Grant CFDA93.958</b>	\$14,163,709	\$14,163,709	\$14,163,709
<b>Medical Assistance Program CFDA93.778</b>	\$24,477,192	\$24,477,192	\$24,477,192
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$46,889,589	\$46,889,589	\$46,889,589
<b>FFIND Social Services Block Grant CFDA93.667</b>	\$35,981,142	\$35,981,142	\$35,981,142
<b>FFIND Temp. Assistance for Needy Families CFDA93.558</b>	\$11,568,720	\$11,568,720	\$11,568,720
<b>TOTAL AGENCY FUNDS</b>	<b>\$63,210,292</b>	<b>\$63,210,292</b>	<b>\$63,210,292</b>
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$62,085,232	\$62,085,232	\$62,085,232
Sales and Services Not Itemized	\$62,085,232	\$62,085,232	\$62,085,232
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$5,004,491</b>	<b>\$5,004,491</b>	<b>\$5,004,491</b>

<b>State Funds Transfers</b>	\$4,956,393	\$4,956,393	\$4,956,393
<b>Agency to Agency Contracts</b>	\$2,599,263	\$2,599,263	\$2,599,263
<b>Central State Hospital Food and Utility Sales</b>	\$2,357,130	\$2,357,130	\$2,357,130
<b>Federal Funds Transfers</b>	\$48,098	\$48,098	\$48,098
<b>FF Grant to Local Educational Agencies CFDA84.010</b>	\$48,098	\$48,098	\$48,098
<b>TOTAL PUBLIC FUNDS</b>	\$1,120,673,072	\$1,120,673,072	\$1,120,435,572

**Adult Addictive Diseases Services****Continuation Budget**

*The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.*

TOTAL STATE FUNDS	\$45,076,146	\$45,076,146	\$45,076,146
State General Funds	\$45,076,146	\$45,076,146	\$45,076,146
TOTAL FEDERAL FUNDS	\$44,990,790	\$44,990,790	\$44,990,790
Medical Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$30,722,070	\$30,722,070	\$30,722,070
FFIND Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$11,568,720	\$11,568,720	\$11,568,720
TOTAL AGENCY FUNDS	\$435,203	\$435,203	\$435,203
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903
Sales and Services	\$300	\$300	\$300
Sales and Services Not Itemized	\$300	\$300	\$300
TOTAL PUBLIC FUNDS	\$90,502,139	\$90,502,139	\$90,502,139

**53.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$28,681	\$28,681	\$28,681
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**53.2** *Reduce funds to reflect a one-time credit from the Employees' Retirement System.*

State General Funds	(\$78,275)	(\$78,275)	(\$78,275)
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**53.3** *Transfer funds from the Adult Addictive Diseases Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	(\$1,231,428)	(\$1,231,428)	(\$1,231,428)
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**53.100 Adult Addictive Diseases Services****Appropriation (HB 105)**

*The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. The purpose of this appropriation is also to provide assistance for compulsive gamblers.*

<b>TOTAL STATE FUNDS</b>	\$43,795,124	\$43,795,124	\$43,795,124
<b>State General Funds</b>	\$43,795,124	\$43,795,124	\$43,795,124
<b>TOTAL FEDERAL FUNDS</b>	\$44,990,790	\$44,990,790	\$44,990,790
<b>Medical Assistance Program CFDA93.778</b>	\$200,000	\$200,000	\$200,000
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$30,722,070	\$30,722,070	\$30,722,070
<b>FFIND Social Services Block Grant CFDA93.667</b>	\$2,500,000	\$2,500,000	\$2,500,000
<b>FFIND Temp. Assistance for Needy Families CFDA93.558</b>	\$11,568,720	\$11,568,720	\$11,568,720
<b>TOTAL AGENCY FUNDS</b>	\$435,203	\$435,203	\$435,203
<b>Intergovernmental Transfers</b>	\$200,000	\$200,000	\$200,000
<b>Intergovernmental Transfers Not Itemized</b>	\$200,000	\$200,000	\$200,000
<b>Rebates, Refunds, and Reimbursements</b>	\$234,903	\$234,903	\$234,903
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$234,903	\$234,903	\$234,903
<b>Sales and Services</b>	\$300	\$300	\$300
<b>Sales and Services Not Itemized</b>	\$300	\$300	\$300
<b>TOTAL PUBLIC FUNDS</b>	\$89,221,117	\$89,221,117	\$89,221,117

**Adult Developmental Disabilities Services**

**Continuation Budget**

*The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>TOTAL STATE FUNDS</b>	\$274,751,725	\$274,751,725	\$274,751,725
<b>State General Funds</b>	\$264,496,587	\$264,496,587	\$264,496,587
<b>Tobacco Settlement Funds</b>	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	\$37,922,210	\$37,922,210	\$37,922,210
<b>Medical Assistance Program CFDA93.778</b>	\$11,778,039	\$11,778,039	\$11,778,039
<b>FFIND Social Services Block Grant CFDA93.667</b>	\$26,144,171	\$26,144,171	\$26,144,171
<b>TOTAL AGENCY FUNDS</b>	\$20,969,574	\$20,969,574	\$20,969,574
<b>Sales and Services</b>	\$20,969,574	\$20,969,574	\$20,969,574
<b>Sales and Services Not Itemized</b>	\$20,969,574	\$20,969,574	\$20,969,574
<b>TOTAL PUBLIC FUNDS</b>	\$333,643,509	\$333,643,509	\$333,643,509

**54.1**     *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$443,177	\$443,177	\$443,177
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**54.2**     *Reduce funds to reflect a one-time credit from the Employees' Retirement System.*

State General Funds	(\$2,387,394)	(\$2,387,394)	(\$2,387,394)
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**54.3**     *Reduce funds to reflect the closing of the Adult Developmental Disabilities Unit at Central State Hospital.*

State General Funds	(\$6,500,000)	(\$6,500,000)	(\$6,500,000)
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**54.4** *Replace funds with Medicaid Upper Payment Limit and Cost Settlement Funds for hospitals.*

State General Funds	(\$17,818,095)	(\$17,818,095)	(\$17,818,095)
Sales and Services Not Itemized	\$17,818,095	\$17,818,095	\$17,818,095
Total Public Funds:	\$0	\$0	\$0

**54.5** *Transfer funds from the Direct Care and Support Services program to the Adult Developmental Disabilities Services program to align the budget with program expenditures.*

State General Funds	\$2,297,999	\$2,297,999	\$2,297,999
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**54.100 Adult Developmental Disabilities Services****Appropriation (HB 105)**

*The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>TOTAL STATE FUNDS</b>	\$250,787,412	\$250,787,412	\$250,787,412
<b>State General Funds</b>	\$240,532,274	\$240,532,274	\$240,532,274
<b>Tobacco Settlement Funds</b>	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	\$37,922,210	\$37,922,210	\$37,922,210
<b>Medical Assistance Program CFDA93.778</b>	\$11,778,039	\$11,778,039	\$11,778,039
<b>FFIND Social Services Block Grant CFDA93.667</b>	\$26,144,171	\$26,144,171	\$26,144,171
<b>TOTAL AGENCY FUNDS</b>	\$38,787,669	\$38,787,669	\$38,787,669
<b>Sales and Services</b>	\$38,787,669	\$38,787,669	\$38,787,669
<b>Sales and Services Not Itemized</b>	\$38,787,669	\$38,787,669	\$38,787,669
<b>TOTAL PUBLIC FUNDS</b>	\$327,497,291	\$327,497,291	\$327,497,291

**Adult Forensic Services****Continuation Budget**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>TOTAL STATE FUNDS</b>	\$68,388,654	\$68,388,654	\$68,388,654
State General Funds	\$68,388,654	\$68,388,654	\$68,388,654
<b>TOTAL AGENCY FUNDS</b>	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	\$68,415,154	\$68,415,154	\$68,415,154

**55.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$12,460	\$12,460	\$12,460
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**55.2** *Transfer funds from the Adult Addictive Diseases Services (\$1,231,428) and Adult Mental Health Services (\$1,103,172) programs to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	\$2,334,600	\$2,334,600	\$2,334,600
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**55.3** *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program for CRIPA treatment mall activities.*

State General Funds	\$2,687,881	\$2,687,881	\$2,687,881
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**55.4** *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	\$4,853,320	\$4,853,320	\$4,853,320
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**55.5** *Reduce funds for forensic evaluators to reflect actual start date.*

State General Funds			(\$237,500)
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**55.100 Adult Forensic Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>TOTAL STATE FUNDS</b>	\$78,276,915	\$78,276,915	\$78,039,415
<b>State General Funds</b>	\$78,276,915	\$78,276,915	\$78,039,415
<b>TOTAL AGENCY FUNDS</b>	\$26,500	\$26,500	\$26,500
<b>Sales and Services</b>	\$26,500	\$26,500	\$26,500
<b>Sales and Services Not Itemized</b>	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	\$78,303,415	\$78,303,415	\$78,065,915

**Adult Mental Health Services**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>TOTAL STATE FUNDS</b>	\$279,744,235	\$279,744,235	\$279,744,235
State General Funds	\$279,744,235	\$279,744,235	\$279,744,235
<b>TOTAL FEDERAL FUNDS</b>	\$16,747,136	\$16,747,136	\$16,747,136
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$1,982,065	\$1,982,065	\$1,982,065
<b>TOTAL AGENCY FUNDS</b>	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services Not Itemized	\$2,303,357	\$2,303,357	\$2,303,357
<b>TOTAL PUBLIC FUNDS</b>	\$298,794,728	\$298,794,728	\$298,794,728

**56.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$94,040	\$94,040	\$94,040
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**56.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$30,765)	(\$30,765)	(\$30,765)
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**56.3** *Reduce funds to reflect a one-time credit from the Employee's Retirement System.*

State General Funds	(\$1,448,091)	(\$1,448,091)	(\$1,448,091)
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**56.4** *Transfer funds from the Direct Care and Support Services program to the Adult Mental Health Services program for CRIPA treatment mall activities.*

State General Funds	\$2,143,824	\$2,143,824	\$2,143,824
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**56.5** *Transfer funds from the Adult Mental Health Services program to the Adult Forensic Services program to align the budget with program expenditures.*

State General Funds	(\$1,103,172)	(\$1,103,172)	(\$1,103,172)
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**56.6** *Transfer funds from the Direct Care and Support Services program to the Adult Mental Health Services program to align the budget with program expenditures.*

State General Funds	\$2,072,629	\$2,072,629	\$2,072,629
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**56.100 Adult Mental Health Services****Appropriation (HB 105)**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>TOTAL STATE FUNDS</b>	\$281,472,700	\$281,472,700	\$281,472,700
State General Funds	\$281,472,700	\$281,472,700	\$281,472,700
<b>TOTAL FEDERAL FUNDS</b>	\$16,747,136	\$16,747,136	\$16,747,136
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$1,982,065	\$1,982,065	\$1,982,065
<b>TOTAL AGENCY FUNDS</b>	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services	\$2,303,357	\$2,303,357	\$2,303,357
Sales and Services Not Itemized	\$2,303,357	\$2,303,357	\$2,303,357
<b>TOTAL PUBLIC FUNDS</b>	\$300,523,193	\$300,523,193	\$300,523,193

**Adult Nursing Home Services****Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.*

TOTAL STATE FUNDS	\$4,883,629	\$4,883,629	\$4,883,629
State General Funds	\$4,883,629	\$4,883,629	\$4,883,629
<b>TOTAL AGENCY FUNDS</b>	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services	\$6,330,069	\$6,330,069	\$6,330,069
Sales and Services Not Itemized	\$6,330,069	\$6,330,069	\$6,330,069
<b>TOTAL PUBLIC FUNDS</b>	\$11,213,698	\$11,213,698	\$11,213,698

**57.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$5,163	\$5,163	\$5,163
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**57.2** *Transfer funds from the Direct Care and Support Services program to the Adult Nursing Home Services program to align the budget with program expenditures.*

State General Funds	\$3,263,083	\$3,263,083	\$3,263,083
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**57.100 Adult Nursing Home Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness, mental retardation or developmental disabilities.*

<b>TOTAL STATE FUNDS</b>	\$8,151,875	\$8,151,875	\$8,151,875
<b>State General Funds</b>	\$8,151,875	\$8,151,875	\$8,151,875
<b>TOTAL AGENCY FUNDS</b>	\$6,330,069	\$6,330,069	\$6,330,069
<b>Sales and Services</b>	\$6,330,069	\$6,330,069	\$6,330,069
<b>Sales and Services Not Itemized</b>	\$6,330,069	\$6,330,069	\$6,330,069
<b>TOTAL PUBLIC FUNDS</b>	\$14,481,944	\$14,481,944	\$14,481,944

**Child and Adolescent Addictive Diseases Services**

**Continuation Budget**

*The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>TOTAL STATE FUNDS</b>	\$3,273,354	\$3,273,354	\$3,273,354
State General Funds	\$3,273,354	\$3,273,354	\$3,273,354
<b>TOTAL FEDERAL FUNDS</b>	\$6,154,800	\$6,154,800	\$6,154,800
Medical Assistance Program CFDA93.778	\$226,000	\$226,000	\$226,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$5,928,800	\$5,928,800	\$5,928,800
<b>TOTAL PUBLIC FUNDS</b>	\$9,428,154	\$9,428,154	\$9,428,154

**58.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$4,515	\$4,515	\$4,515
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**58.100 Child and Adolescent Addictive Diseases Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>TOTAL STATE FUNDS</b>	\$3,277,869	\$3,277,869	\$3,277,869
<b>State General Funds</b>	\$3,277,869	\$3,277,869	\$3,277,869
<b>TOTAL FEDERAL FUNDS</b>	\$6,154,800	\$6,154,800	\$6,154,800
<b>Medical Assistance Program CFDA93.778</b>	\$226,000	\$226,000	\$226,000
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$5,928,800	\$5,928,800	\$5,928,800
<b>TOTAL PUBLIC FUNDS</b>	\$9,432,669	\$9,432,669	\$9,432,669

**Child and Adolescent Developmental Disabilities****Continuation Budget**

*The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

TOTAL STATE FUNDS	\$8,345,916	\$8,345,916	\$8,345,916
State General Funds	\$8,345,916	\$8,345,916	\$8,345,916
TOTAL FEDERAL FUNDS	\$3,148,692	\$3,148,692	\$3,148,692
Medical Assistance Program CFDA93.778	\$3,148,692	\$3,148,692	\$3,148,692
TOTAL PUBLIC FUNDS	\$11,494,608	\$11,494,608	\$11,494,608

**59.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$14,668	\$14,668	\$14,668
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**59.100 Child and Adolescent Developmental Disabilities****Appropriation (HB 105)**

*The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>TOTAL STATE FUNDS</b>	\$8,360,584	\$8,360,584	\$8,360,584
<b>State General Funds</b>	\$8,360,584	\$8,360,584	\$8,360,584
<b>TOTAL FEDERAL FUNDS</b>	\$3,148,692	\$3,148,692	\$3,148,692
<b>Medical Assistance Program CFDA93.778</b>	\$3,148,692	\$3,148,692	\$3,148,692
<b>TOTAL PUBLIC FUNDS</b>	\$11,509,276	\$11,509,276	\$11,509,276

**Child and Adolescent Forensic Services****Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

TOTAL STATE FUNDS	\$3,301,930	\$3,301,930	\$3,301,930
State General Funds	\$3,301,930	\$3,301,930	\$3,301,930
TOTAL PUBLIC FUNDS	\$3,301,930	\$3,301,930	\$3,301,930

**60.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$11,799	\$11,799	\$11,799
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**60.2** *Transfer funds from the Child and Adolescent Mental Health Services program to the Child and Adolescent Forensic Services program for the Turner Center.*

State General Funds	\$1,800,000	\$1,800,000	\$1,800,000
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**60.100 Child and Adolescent Forensic Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>TOTAL STATE FUNDS</b>	\$5,113,729	\$5,113,729	\$5,113,729
<b>State General Funds</b>	\$5,113,729	\$5,113,729	\$5,113,729
<b>TOTAL PUBLIC FUNDS</b>	\$5,113,729	\$5,113,729	\$5,113,729

**Child and Adolescent Mental Health Services**

**Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

TOTAL STATE FUNDS	\$75,502,819	\$75,502,819	\$75,502,819
State General Funds	\$75,502,819	\$75,502,819	\$75,502,819
TOTAL FEDERAL FUNDS	\$10,201,314	\$10,201,314	\$10,201,314
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,763,783	\$2,763,783	\$2,763,783
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,584,781	\$2,584,781	\$2,584,781
State Funds Transfers	\$2,536,683	\$2,536,683	\$2,536,683
Agency to Agency Contracts	\$2,536,683	\$2,536,683	\$2,536,683
Federal Funds Transfers	\$48,098	\$48,098	\$48,098
FF Grant to Local Educational Agencies CFDA84.010	\$48,098	\$48,098	\$48,098
TOTAL PUBLIC FUNDS	\$88,373,914	\$88,373,914	\$88,373,914

**61.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$28,050	\$28,050	\$28,050
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**61.2** *Transfer funds from the Child and Adolescent Mental Health Services program to the Child and Adolescent Forensic Services program for the Turner Center.*

State General Funds	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)
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**61.100 Child and Adolescent Mental Health Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>TOTAL STATE FUNDS</b>	\$73,730,869	\$73,730,869	\$73,730,869
<b>State General Funds</b>	\$73,730,869	\$73,730,869	\$73,730,869
<b>TOTAL FEDERAL FUNDS</b>	\$10,201,314	\$10,201,314	\$10,201,314
<b>Community Mental Health Services Block Grant CFDA93.958</b>	\$7,437,531	\$7,437,531	\$7,437,531
<b>Medical Assistance Program CFDA93.778</b>	\$2,763,783	\$2,763,783	\$2,763,783
<b>TOTAL AGENCY FUNDS</b>	\$85,000	\$85,000	\$85,000

<b>Sales and Services</b>	\$85,000	\$85,000	\$85,000
<b>Sales and Services Not Itemized</b>	\$85,000	\$85,000	\$85,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,584,781	\$2,584,781	\$2,584,781
<b>State Funds Transfers</b>	\$2,536,683	\$2,536,683	\$2,536,683
<b>Agency to Agency Contracts</b>	\$2,536,683	\$2,536,683	\$2,536,683
<b>Federal Funds Transfers</b>	\$48,098	\$48,098	\$48,098
<b>FF Grant to Local Educational Agencies CFDA84.010</b>	\$48,098	\$48,098	\$48,098
<b>TOTAL PUBLIC FUNDS</b>	\$86,601,964	\$86,601,964	\$86,601,964

**Departmental Administration-Behavioral Health****Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$36,672,440	\$36,672,440	\$36,672,440
State General Funds	\$36,672,440	\$36,672,440	\$36,672,440
<b>TOTAL FEDERAL FUNDS</b>	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971
<b>TOTAL AGENCY FUNDS</b>	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
<b>TOTAL PUBLIC FUNDS</b>	\$48,410,157	\$48,410,157	\$48,410,157

**62.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$307,396	\$307,396	\$307,396
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**62.100 Departmental Administration-Behavioral Health****Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$36,979,836	\$36,979,836	\$36,979,836
<b>State General Funds</b>	\$36,979,836	\$36,979,836	\$36,979,836
<b>TOTAL FEDERAL FUNDS</b>	\$11,715,584	\$11,715,584	\$11,715,584
Medical Assistance Program CFDA93.778	\$4,378,613	\$4,378,613	\$4,378,613
FFIND Social Services Block Grant CFDA93.667	\$7,336,971	\$7,336,971	\$7,336,971
<b>TOTAL AGENCY FUNDS</b>	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
<b>TOTAL PUBLIC FUNDS</b>	\$48,717,553	\$48,717,553	\$48,717,553

**Direct Care and Support Services**

*The purpose of this appropriation is to operate six state-owned and operated hospitals.*

**Continuation Budget**

TOTAL STATE FUNDS	\$137,351,122	\$137,351,122	\$137,351,122
State General Funds	\$137,351,122	\$137,351,122	\$137,351,122
TOTAL AGENCY FUNDS	\$15,220,361	\$15,220,361	\$15,220,361
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$14,552,337	\$14,552,337	\$14,552,337
Sales and Services Not Itemized	\$14,552,337	\$14,552,337	\$14,552,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
Central State Hospital Food and Utility Sales	\$2,357,130	\$2,357,130	\$2,357,130
TOTAL PUBLIC FUNDS	\$154,991,193	\$154,991,193	\$154,991,193

**63.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,521,481	\$1,521,481	\$1,521,481
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**63.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$260,538)	(\$260,538)	(\$260,538)
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**63.3** *Reduce funds for personnel.*

State General Funds	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
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**63.4** *Reduce funds for contracts.*

State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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**63.5** *Transfer funds from the Direct Care and Support Services program to the Adult Developmental Disabilities Services program (\$2,297,999), Adult Forensic Services program (\$4,853,320), Adult Mental Health Services program (\$2,072,629), and the Adult Nursing Home Services program (\$3,263,083) to align the budget with program expenditures.*

State General Funds	(\$12,487,031)	(\$12,487,031)	(\$12,487,031)
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**63.6** *Transfer funds from the Direct Care and Support Services program to the Adult Forensic Services program (\$2,687,881) and the Adult Mental Health Services program (\$2,143,824) for CRIPA treatment mall activities.*

State General Funds	(\$4,831,705)	(\$4,831,705)	(\$4,831,705)
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**63.100 Direct Care and Support Services**

*The purpose of this appropriation is to operate six state-owned and operated hospitals.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$117,793,329	\$117,793,329	\$117,793,329
<b>State General Funds</b>	\$117,793,329	\$117,793,329	\$117,793,329

<b>TOTAL AGENCY FUNDS</b>	\$15,220,361	\$15,220,361	\$15,220,361
<b>Royalties and Rents</b>	\$668,024	\$668,024	\$668,024
<b>Royalties and Rents Not Itemized</b>	\$668,024	\$668,024	\$668,024
<b>Sales and Services</b>	\$14,552,337	\$14,552,337	\$14,552,337
<b>Sales and Services Not Itemized</b>	\$14,552,337	\$14,552,337	\$14,552,337
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$2,419,710	\$2,419,710	\$2,419,710
<b>State Funds Transfers</b>	\$2,419,710	\$2,419,710	\$2,419,710
<b>Agency to Agency Contracts</b>	\$62,580	\$62,580	\$62,580
<b>Central State Hospital Food and Utility Sales</b>	\$2,357,130	\$2,357,130	\$2,357,130
<b>TOTAL PUBLIC FUNDS</b>	\$135,433,400	\$135,433,400	\$135,433,400

**Substance Abuse Prevention****Continuation Budget**

*The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>TOTAL STATE FUNDS</b>	\$233,007	\$233,007	\$233,007
State General Funds	\$233,007	\$233,007	\$233,007
<b>TOTAL FEDERAL FUNDS</b>	\$10,238,719	\$10,238,719	\$10,238,719
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$10,238,719	\$10,238,719	\$10,238,719
<b>TOTAL PUBLIC FUNDS</b>	\$10,471,726	\$10,471,726	\$10,471,726

**64.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$283	\$283	\$283
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**64.100 Substance Abuse Prevention****Appropriation (HB 105)**

*The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>TOTAL STATE FUNDS</b>	\$233,290	\$233,290	\$233,290
<b>State General Funds</b>	\$233,290	\$233,290	\$233,290
<b>TOTAL FEDERAL FUNDS</b>	\$10,238,719	\$10,238,719	\$10,238,719
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$10,238,719	\$10,238,719	\$10,238,719
<b>TOTAL PUBLIC FUNDS</b>	\$10,472,009	\$10,472,009	\$10,472,009

**Developmental Disabilities, Georgia Council on****Continuation Budget**

*The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>TOTAL STATE FUNDS</b>	\$44,635	\$44,635	\$44,635
State General Funds	\$44,635	\$44,635	\$44,635

TOTAL FEDERAL FUNDS	\$2,677,624	\$2,677,624	\$2,677,624
TOTAL PUBLIC FUNDS	\$2,722,259	\$2,722,259	\$2,722,259

**65.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$2,976	\$2,976	\$2,976
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**65.2** *Reduce funds for operations.*

State General Funds	(\$1,339)	(\$1,339)	(\$1,339)
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**65.100 Developmental Disabilities, Georgia Council on**

**Appropriation (HB 105)**

*The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>TOTAL STATE FUNDS</b>	\$46,272	\$46,272	\$46,272
<b>State General Funds</b>	\$46,272	\$46,272	\$46,272
<b>TOTAL FEDERAL FUNDS</b>	\$2,677,624	\$2,677,624	\$2,677,624
<b>TOTAL PUBLIC FUNDS</b>	\$2,723,896	\$2,723,896	\$2,723,896

**Sexual Offender Review Board**

**Continuation Budget**

*The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

TOTAL STATE FUNDS	\$656,279	\$656,279	\$656,279
State General Funds	\$656,279	\$656,279	\$656,279
TOTAL PUBLIC FUNDS	\$656,279	\$656,279	\$656,279

**66.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$5,025	\$5,025	\$5,025
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**66.2** *Reduce funds for operations.*

State General Funds	(\$19,688)	(\$19,688)	(\$19,688)
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**66.100 Sexual Offender Review Board**

**Appropriation (HB 105)**

*The purpose of this appropriation is protecting Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>TOTAL STATE FUNDS</b>	\$641,616	\$641,616	\$641,616
<b>State General Funds</b>	\$641,616	\$641,616	\$641,616
<b>TOTAL PUBLIC FUNDS</b>	\$641,616	\$641,616	\$641,616

**Section 16: Community Affairs, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$138,921,611	\$138,921,611	\$138,921,611
State General Funds	\$138,921,611	\$138,921,611	\$138,921,611

TOTAL FEDERAL FUNDS	\$172,892,464	\$172,892,464	\$172,892,464
TOTAL AGENCY FUNDS	\$13,100,483	\$13,100,483	\$13,100,483
Reserved Fund Balances	\$344,319	\$344,319	\$344,319
Reserved Fund Balances Not Itemized	\$344,319	\$344,319	\$344,319
Intergovernmental Transfers	\$11,163,006	\$11,163,006	\$11,163,006
Intergovernmental Transfers Not Itemized	\$11,163,006	\$11,163,006	\$11,163,006
Sales and Services	\$1,593,158	\$1,593,158	\$1,593,158
Sales and Services Not Itemized	\$1,593,158	\$1,593,158	\$1,593,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$80,386	\$80,386	\$80,386
State Funds Transfers	\$44,070	\$44,070	\$44,070
Agency to Agency Contracts	\$44,070	\$44,070	\$44,070
Agency Funds Transfers	\$36,316	\$36,316	\$36,316
Agency Fund Transfers Not Itemized	\$36,316	\$36,316	\$36,316
TOTAL PUBLIC FUNDS	\$324,994,944	\$324,994,944	\$324,994,944

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$39,268,687	\$38,618,687	\$35,268,687
<b>State General Funds</b>	\$39,268,687	\$38,618,687	\$35,268,687
<b>TOTAL FEDERAL FUNDS</b>	\$172,892,464	\$172,892,464	\$172,892,464
<b>TOTAL AGENCY FUNDS</b>	\$13,100,483	\$13,398,978	\$13,398,978
<b>Reserved Fund Balances</b>	\$344,319	\$344,319	\$344,319
<b>Reserved Fund Balances Not Itemized</b>	\$344,319	\$344,319	\$344,319
<b>Intergovernmental Transfers</b>	\$11,163,006	\$11,163,006	\$11,163,006
<b>Intergovernmental Transfers Not Itemized</b>	\$11,163,006	\$11,163,006	\$11,163,006
<b>Sales and Services</b>	\$1,593,158	\$1,891,653	\$1,891,653
<b>Sales and Services Not Itemized</b>	\$1,593,158	\$1,891,653	\$1,891,653
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$80,386	\$80,386	\$80,386
<b>State Funds Transfers</b>	\$44,070	\$44,070	\$44,070
<b>Agency to Agency Contracts</b>	\$44,070	\$44,070	\$44,070
<b>Agency Funds Transfers</b>	\$36,316	\$36,316	\$36,316
<b>Agency Fund Transfers Not Itemized</b>	\$36,316	\$36,316	\$36,316
<b>TOTAL PUBLIC FUNDS</b>	\$225,342,020	\$224,990,515	\$221,640,515

**Building Construction****Continuation Budget**

*The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

TOTAL STATE FUNDS	\$229,373	\$229,373	\$229,373
State General Funds	\$229,373	\$229,373	\$229,373

TOTAL FEDERAL FUNDS	\$75,116	\$75,116	\$75,116
TOTAL AGENCY FUNDS	\$257,804	\$257,804	\$257,804
Sales and Services	\$257,804	\$257,804	\$257,804
Sales and Services Not Itemized	\$257,804	\$257,804	\$257,804
TOTAL PUBLIC FUNDS	\$562,293	\$562,293	\$562,293

**67.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$3,234)	(\$3,234)	(\$3,234)
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**67.100 Building Construction**

**Appropriation (HB 105)**

*The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>TOTAL STATE FUNDS</b>	\$226,139	\$226,139	\$226,139
<b>State General Funds</b>	\$226,139	\$226,139	\$226,139
<b>TOTAL FEDERAL FUNDS</b>	\$75,116	\$75,116	\$75,116
<b>TOTAL AGENCY FUNDS</b>	\$257,804	\$257,804	\$257,804
<b>Sales and Services</b>	\$257,804	\$257,804	\$257,804
<b>Sales and Services Not Itemized</b>	\$257,804	\$257,804	\$257,804
<b>TOTAL PUBLIC FUNDS</b>	\$559,059	\$559,059	\$559,059

**Coordinated Planning**

**Continuation Budget**

*The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

TOTAL STATE FUNDS	\$4,023,494	\$4,023,494	\$4,023,494
State General Funds	\$4,023,494	\$4,023,494	\$4,023,494
TOTAL AGENCY FUNDS	\$126,906	\$126,906	\$126,906
Sales and Services	\$126,906	\$126,906	\$126,906
Sales and Services Not Itemized	\$126,906	\$126,906	\$126,906
TOTAL PUBLIC FUNDS	\$4,150,400	\$4,150,400	\$4,150,400

**68.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$12,935)	(\$12,935)	(\$12,935)
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**68.2** *Reduce funds for the Keep Georgia Beautiful Foundation contract and replace with other funds.*

State General Funds	(\$61,114)	(\$61,114)	(\$61,114)
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**68.3** *Reduce funds for personnel for four filled positions.*

State General Funds	(\$190,301)	(\$190,301)	(\$190,301)
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**68.100 Coordinated Planning****Appropriation (HB 105)**

*The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

<b>TOTAL STATE FUNDS</b>	\$3,759,144	\$3,759,144	\$3,759,144
<b>State General Funds</b>	\$3,759,144	\$3,759,144	\$3,759,144
<b>TOTAL AGENCY FUNDS</b>	\$126,906	\$126,906	\$126,906
<b>Sales and Services</b>	\$126,906	\$126,906	\$126,906
<b>Sales and Services Not Itemized</b>	\$126,906	\$126,906	\$126,906
<b>TOTAL PUBLIC FUNDS</b>	\$3,886,050	\$3,886,050	\$3,886,050

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$1,094,847	\$1,094,847	\$1,094,847
State General Funds	\$1,094,847	\$1,094,847	\$1,094,847
<b>TOTAL FEDERAL FUNDS</b>	\$3,216,000	\$3,216,000	\$3,216,000
<b>TOTAL AGENCY FUNDS</b>	\$2,214,775	\$2,214,775	\$2,214,775
Reserved Fund Balances	\$44,319	\$44,319	\$44,319
Reserved Fund Balances Not Itemized	\$44,319	\$44,319	\$44,319
Intergovernmental Transfers	\$1,900,237	\$1,900,237	\$1,900,237
Intergovernmental Transfers Not Itemized	\$1,900,237	\$1,900,237	\$1,900,237
Sales and Services	\$270,219	\$270,219	\$270,219
Sales and Services Not Itemized	\$270,219	\$270,219	\$270,219
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$9,906	\$9,906	\$9,906
Agency Funds Transfers	\$9,906	\$9,906	\$9,906
Agency Fund Transfers Not Itemized	\$9,906	\$9,906	\$9,906
<b>TOTAL PUBLIC FUNDS</b>	\$6,535,528	\$6,535,528	\$6,535,528

**69.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$13,744)	(\$13,744)	(\$13,744)
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**69.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$277)	(\$277)	(\$277)
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**69.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$1,080,826	\$1,080,826	\$1,080,826
<b>State General Funds</b>	\$1,080,826	\$1,080,826	\$1,080,826
<b>TOTAL FEDERAL FUNDS</b>	\$3,216,000	\$3,216,000	\$3,216,000
<b>TOTAL AGENCY FUNDS</b>	\$2,214,775	\$2,214,775	\$2,214,775
<b>Reserved Fund Balances</b>	\$44,319	\$44,319	\$44,319
<b>Reserved Fund Balances Not Itemized</b>	\$44,319	\$44,319	\$44,319
<b>Intergovernmental Transfers</b>	\$1,900,237	\$1,900,237	\$1,900,237
<b>Intergovernmental Transfers Not Itemized</b>	\$1,900,237	\$1,900,237	\$1,900,237
<b>Sales and Services</b>	\$270,219	\$270,219	\$270,219
<b>Sales and Services Not Itemized</b>	\$270,219	\$270,219	\$270,219
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$9,906	\$9,906	\$9,906
<b>Agency Funds Transfers</b>	\$9,906	\$9,906	\$9,906
<b>Agency Fund Transfers Not Itemized</b>	\$9,906	\$9,906	\$9,906
<b>TOTAL PUBLIC FUNDS</b>	\$6,521,507	\$6,521,507	\$6,521,507

**Federal Community and Economic Development Programs**

**Continuation Budget**

*The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>TOTAL STATE FUNDS</b>	\$1,525,558	\$1,525,558	\$1,525,558
State General Funds	\$1,525,558	\$1,525,558	\$1,525,558
<b>TOTAL FEDERAL FUNDS</b>	\$52,272,828	\$52,272,828	\$52,272,828
<b>TOTAL AGENCY FUNDS</b>	\$295,415	\$295,415	\$295,415
Intergovernmental Transfers	\$275,415	\$275,415	\$275,415
Intergovernmental Transfers Not Itemized	\$275,415	\$275,415	\$275,415
Sales and Services	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$10,000	\$10,000	\$10,000
Agency Funds Transfers	\$10,000	\$10,000	\$10,000
Agency Fund Transfers Not Itemized	\$10,000	\$10,000	\$10,000
<b>TOTAL PUBLIC FUNDS</b>	\$54,103,801	\$54,103,801	\$54,103,801

**70.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$18,593)	(\$18,593)	(\$18,593)
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**70.100 Federal Community and Economic Development Programs****Appropriation (HB 105)**

*The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>TOTAL STATE FUNDS</b>	\$1,506,965	\$1,506,965	\$1,506,965
<b>State General Funds</b>	\$1,506,965	\$1,506,965	\$1,506,965
<b>TOTAL FEDERAL FUNDS</b>	\$52,272,828	\$52,272,828	\$52,272,828
<b>TOTAL AGENCY FUNDS</b>	\$295,415	\$295,415	\$295,415
<b>Intergovernmental Transfers</b>	\$275,415	\$275,415	\$275,415
<b>Intergovernmental Transfers Not Itemized</b>	\$275,415	\$275,415	\$275,415
<b>Sales and Services</b>	\$20,000	\$20,000	\$20,000
<b>Sales and Services Not Itemized</b>	\$20,000	\$20,000	\$20,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$10,000	\$10,000	\$10,000
<b>Agency Funds Transfers</b>	\$10,000	\$10,000	\$10,000
<b>Agency Fund Transfers Not Itemized</b>	\$10,000	\$10,000	\$10,000
<b>TOTAL PUBLIC FUNDS</b>	\$54,085,208	\$54,085,208	\$54,085,208

**Homeownership Programs****Continuation Budget**

*The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>State General Funds</b>	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$474,298	\$474,298	\$474,298
<b>TOTAL AGENCY FUNDS</b>	\$4,773,354	\$4,773,354	\$4,773,354
<b>Intergovernmental Transfers</b>	\$4,773,354	\$4,773,354	\$4,773,354
<b>Intergovernmental Transfers Not Itemized</b>	\$4,773,354	\$4,773,354	\$4,773,354
<b>TOTAL PUBLIC FUNDS</b>	\$5,247,652	\$5,247,652	\$5,247,652

**71.100 Homeownership Programs****Appropriation (HB 105)**

*The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>TOTAL FEDERAL FUNDS</b>	\$474,298	\$474,298	\$474,298
<b>TOTAL AGENCY FUNDS</b>	\$4,773,354	\$4,773,354	\$4,773,354
<b>Intergovernmental Transfers</b>	\$4,773,354	\$4,773,354	\$4,773,354

<b>Intergovernmental Transfers Not Itemized</b>	\$4,773,354	\$4,773,354	\$4,773,354
<b>TOTAL PUBLIC FUNDS</b>	\$5,247,652	\$5,247,652	\$5,247,652

**Regional Services**

**Continuation Budget**

*The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

TOTAL STATE FUNDS	\$1,101,054	\$1,101,054	\$1,101,054
State General Funds	\$1,101,054	\$1,101,054	\$1,101,054
TOTAL FEDERAL FUNDS	\$108,000	\$108,000	\$108,000
TOTAL AGENCY FUNDS	\$188,650	\$188,650	\$188,650
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000
Intergovernmental Transfers Not Itemized	\$175,000	\$175,000	\$175,000
Sales and Services	\$13,650	\$13,650	\$13,650
Sales and Services Not Itemized	\$13,650	\$13,650	\$13,650
<b>TOTAL PUBLIC FUNDS</b>	\$1,397,704	\$1,397,704	\$1,397,704

**72.1**     *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$14,552)	(\$14,552)	(\$14,552)
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**72.2**     *Reduce funds for personnel for one filled regional director position.*

State General Funds	(\$77,841)	(\$77,841)	(\$77,841)
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**72.100 Regional Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

<b>TOTAL STATE FUNDS</b>	\$1,008,661	\$1,008,661	\$1,008,661
<b>State General Funds</b>	\$1,008,661	\$1,008,661	\$1,008,661
<b>TOTAL FEDERAL FUNDS</b>	\$108,000	\$108,000	\$108,000
<b>TOTAL AGENCY FUNDS</b>	\$188,650	\$188,650	\$188,650
<b>Intergovernmental Transfers</b>	\$175,000	\$175,000	\$175,000
<b>Intergovernmental Transfers Not Itemized</b>	\$175,000	\$175,000	\$175,000
<b>Sales and Services</b>	\$13,650	\$13,650	\$13,650
<b>Sales and Services Not Itemized</b>	\$13,650	\$13,650	\$13,650
<b>TOTAL PUBLIC FUNDS</b>	\$1,305,311	\$1,305,311	\$1,305,311

**Rental Housing Programs****Continuation Budget**

*The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$114,948,262	\$114,948,262	\$114,948,262
TOTAL AGENCY FUNDS	\$3,992,081	\$3,992,081	\$3,992,081
Intergovernmental Transfers	\$3,157,089	\$3,157,089	\$3,157,089
Intergovernmental Transfers Not Itemized	\$3,157,089	\$3,157,089	\$3,157,089
Sales and Services	\$834,992	\$834,992	\$834,992
Sales and Services Not Itemized	\$834,992	\$834,992	\$834,992
TOTAL PUBLIC FUNDS	\$118,940,343	\$118,940,343	\$118,940,343

**73.100 Rental Housing Programs****Appropriation (HB 105)**

*The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>TOTAL FEDERAL FUNDS</b>	\$114,948,262	\$114,948,262	\$114,948,262
<b>TOTAL AGENCY FUNDS</b>	\$3,992,081	\$3,992,081	\$3,992,081
<b>Intergovernmental Transfers</b>	\$3,157,089	\$3,157,089	\$3,157,089
<b>Intergovernmental Transfers Not Itemized</b>	\$3,157,089	\$3,157,089	\$3,157,089
<b>Sales and Services</b>	\$834,992	\$834,992	\$834,992
<b>Sales and Services Not Itemized</b>	\$834,992	\$834,992	\$834,992
<b>TOTAL PUBLIC FUNDS</b>	\$118,940,343	\$118,940,343	\$118,940,343

**Research and Surveys****Continuation Budget**

*The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

TOTAL STATE FUNDS	\$373,968	\$373,968	\$373,968
State General Funds	\$373,968	\$373,968	\$373,968
TOTAL PUBLIC FUNDS	\$373,968	\$373,968	\$373,968

**74.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$4,224)	(\$4,224)	(\$4,224)
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**74.100 Research and Surveys**

**Appropriation (HB 105)**

*The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>TOTAL STATE FUNDS</b>	\$369,744	\$369,744	\$369,744
<b>State General Funds</b>	\$369,744	\$369,744	\$369,744
<b>TOTAL PUBLIC FUNDS</b>	\$369,744	\$369,744	\$369,744

**Special Housing Initiatives**

**Continuation Budget**

*The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

TOTAL STATE FUNDS	\$2,962,892	\$2,962,892	\$2,962,892
State General Funds	\$2,962,892	\$2,962,892	\$2,962,892
TOTAL FEDERAL FUNDS	\$1,702,960	\$1,702,960	\$1,702,960
TOTAL AGENCY FUNDS	\$776,725	\$776,725	\$776,725
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$476,725	\$476,725	\$476,725
Intergovernmental Transfers Not Itemized	\$476,725	\$476,725	\$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$60,480	\$60,480	\$60,480
State Funds Transfers	\$44,070	\$44,070	\$44,070
Agency to Agency Contracts	\$44,070	\$44,070	\$44,070
Agency Funds Transfers	\$16,410	\$16,410	\$16,410
Agency Fund Transfers Not Itemized	\$16,410	\$16,410	\$16,410
TOTAL PUBLIC FUNDS	\$5,503,057	\$5,503,057	\$5,503,057

**75.100 Special Housing Initiatives**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>TOTAL STATE FUNDS</b>	\$2,962,892	\$2,962,892	\$2,962,892
<b>State General Funds</b>	\$2,962,892	\$2,962,892	\$2,962,892
<b>TOTAL FEDERAL FUNDS</b>	\$1,702,960	\$1,702,960	\$1,702,960
<b>TOTAL AGENCY FUNDS</b>	\$776,725	\$776,725	\$776,725
<b>Reserved Fund Balances</b>	\$300,000	\$300,000	\$300,000
<b>Reserved Fund Balances Not Itemized</b>	\$300,000	\$300,000	\$300,000
<b>Intergovernmental Transfers</b>	\$476,725	\$476,725	\$476,725
<b>Intergovernmental Transfers Not Itemized</b>	\$476,725	\$476,725	\$476,725
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$60,480	\$60,480	\$60,480

<b>State Funds Transfers</b>	\$44,070	\$44,070	\$44,070
<b>Agency to Agency Contracts</b>	\$44,070	\$44,070	\$44,070
<b>Agency Funds Transfers</b>	\$16,410	\$16,410	\$16,410
<b>Agency Fund Transfers Not Itemized</b>	\$16,410	\$16,410	\$16,410
<b>TOTAL PUBLIC FUNDS</b>	\$5,503,057	\$5,503,057	\$5,503,057

**State Community Development Programs**

**Continuation Budget**

*The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.*

TOTAL STATE FUNDS	\$867,579	\$867,579	\$867,579
State General Funds	\$867,579	\$867,579	\$867,579
TOTAL AGENCY FUNDS	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers	\$55,284	\$55,284	\$55,284
Intergovernmental Transfers Not Itemized	\$55,284	\$55,284	\$55,284
TOTAL PUBLIC FUNDS	\$922,863	\$922,863	\$922,863

**76.1**     *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$11,944)	(\$11,944)	(\$11,944)
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**76.2**     *Reduce funds for personnel for one filled office director position.*

State General Funds	(\$100,836)	(\$100,836)	(\$100,836)
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**76.100 State Community Development Programs**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.*

<b>TOTAL STATE FUNDS</b>	\$754,799	\$754,799	\$754,799
<b>State General Funds</b>	\$754,799	\$754,799	\$754,799
<b>TOTAL AGENCY FUNDS</b>	\$55,284	\$55,284	\$55,284
<b>Intergovernmental Transfers</b>	\$55,284	\$55,284	\$55,284
<b>Intergovernmental Transfers Not Itemized</b>	\$55,284	\$55,284	\$55,284
<b>TOTAL PUBLIC FUNDS</b>	\$810,083	\$810,083	\$810,083

**State Economic Development Program**

**Continuation Budget**

*The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

TOTAL STATE FUNDS	\$78,596,831	\$78,596,831	\$78,596,831
State General Funds	\$78,596,831	\$78,596,831	\$78,596,831
TOTAL FEDERAL FUNDS	\$95,000	\$95,000	\$95,000

TOTAL AGENCY FUNDS	\$240,587	\$240,587	\$240,587
Intergovernmental Transfers	\$171,000	\$171,000	\$171,000
Intergovernmental Transfers Not Itemized	\$171,000	\$171,000	\$171,000
Sales and Services	\$69,587	\$69,587	\$69,587
Sales and Services Not Itemized	\$69,587	\$69,587	\$69,587
TOTAL PUBLIC FUNDS	\$78,932,418	\$78,932,418	\$78,932,418

**77.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,618)	(\$1,618)	(\$1,618)
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**77.2** *Reduce funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds	(\$63,763,072)	(\$63,763,072)	(\$63,763,072)
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**77.3** *Reduce funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds		(\$650,000)	(\$2,000,000)
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**77.100 State Economic Development Program**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>TOTAL STATE FUNDS</b>	\$14,832,141	\$14,182,141	\$12,832,141
<b>State General Funds</b>	\$14,832,141	\$14,182,141	\$12,832,141
<b>TOTAL FEDERAL FUNDS</b>	\$95,000	\$95,000	\$95,000
<b>TOTAL AGENCY FUNDS</b>	\$240,587	\$240,587	\$240,587
<b>Intergovernmental Transfers</b>	\$171,000	\$171,000	\$171,000
<b>Intergovernmental Transfers Not Itemized</b>	\$171,000	\$171,000	\$171,000
<b>Sales and Services</b>	\$69,587	\$69,587	\$69,587
<b>Sales and Services Not Itemized</b>	\$69,587	\$69,587	\$69,587
<b>TOTAL PUBLIC FUNDS</b>	\$15,167,728	\$14,517,728	\$13,167,728

**Payments to Georgia Environmental Finance Authority**

**Continuation Budget**

*The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$298,495	\$298,495	\$298,495
State General Funds	\$298,495	\$298,495	\$298,495
TOTAL PUBLIC FUNDS	\$298,495	\$298,495	\$298,495

**78.1** *Eliminate funds for the Georgia Rural Water Association contract. (H and S:Utilize other funds for the Georgia Rural Water Association)*

State General Funds	(\$298,495)	(\$298,495)	(\$298,495)
Sales and Services Not Itemized		\$298,495	\$298,495
Total Public Funds:	(\$298,495)	\$0	\$0

**78.100 Payments to Georgia Environmental Finance Authority****Appropriation (HB 105)**

*The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>TOTAL AGENCY FUNDS</b>		\$298,495	\$298,495
<b>Sales and Services</b>		\$298,495	\$298,495
<b>Sales and Services Not Itemized</b>		\$298,495	\$298,495
<b>TOTAL PUBLIC FUNDS</b>	\$0	\$298,495	\$298,495

**Payments to Georgia Regional Transportation Authority****Continuation Budget**

*The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

TOTAL STATE FUNDS	\$3,041,478	\$3,041,478	\$3,041,478
State General Funds	\$3,041,478	\$3,041,478	\$3,041,478
TOTAL PUBLIC FUNDS	\$3,041,478	\$3,041,478	\$3,041,478

**79.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$33,692	\$33,692	\$33,692
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**79.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$409)	(\$409)	(\$409)
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**79.3** *Reduce funds for personnel for one filled position.*

State General Funds	(\$91,245)	(\$91,245)	(\$91,245)
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**79.4** *Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds.*

State General Funds	\$567,958	\$567,958	\$567,958
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**79.100 Payments to Georgia Regional Transportation Authority****Appropriation (HB 105)**

*The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

<b>TOTAL STATE FUNDS</b>	\$3,551,474	\$3,551,474	\$3,551,474
<b>State General Funds</b>	\$3,551,474	\$3,551,474	\$3,551,474
<b>TOTAL PUBLIC FUNDS</b>	\$3,551,474	\$3,551,474	\$3,551,474

**Payments to OneGeorgia Authority**

*The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

**Continuation Budget**

TOTAL STATE FUNDS	\$44,806,042	\$44,806,042	\$44,806,042
State General Funds	\$44,806,042	\$44,806,042	\$44,806,042
TOTAL AGENCY FUNDS	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers	\$178,902	\$178,902	\$178,902
Intergovernmental Transfers Not Itemized	\$178,902	\$178,902	\$178,902
TOTAL PUBLIC FUNDS	\$44,984,944	\$44,984,944	\$44,984,944

**80.1** *Reduce funds for rural economic development.*

State General Funds	(\$35,590,140)	(\$35,590,140)	(\$37,590,140)
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**80.100 Payments to OneGeorgia Authority**

*The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$9,215,902	\$9,215,902	\$7,215,902
<b>State General Funds</b>	\$9,215,902	\$9,215,902	\$7,215,902
<b>TOTAL AGENCY FUNDS</b>	\$178,902	\$178,902	\$178,902
<b>Intergovernmental Transfers</b>	\$178,902	\$178,902	\$178,902
<b>Intergovernmental Transfers Not Itemized</b>	\$178,902	\$178,902	\$178,902
<b>TOTAL PUBLIC FUNDS</b>	\$9,394,804	\$9,394,804	\$7,394,804

**Section 17: Community Health, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$2,711,373,577	\$2,711,373,577	\$2,711,373,577
State General Funds	\$2,208,433,332	\$2,208,433,332	\$2,208,433,332
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257
Nursing Home Provider Fees	\$157,444,961	\$157,444,961	\$157,444,961
Hospital Provider Fee	\$235,302,027	\$235,302,027	\$235,302,027
TOTAL FEDERAL FUNDS	\$5,725,589,221	\$5,725,589,221	\$5,725,589,221
Medical Assistance Program CFDA93.778	\$5,420,841,952	\$5,420,841,952	\$5,420,841,952
State Children's Insurance Program CFDA93.767	\$273,383,425	\$273,383,425	\$273,383,425
TOTAL AGENCY FUNDS	\$245,651,179	\$245,651,179	\$245,651,179
Reserved Fund Balances	\$17,475,617	\$17,475,617	\$17,475,617
Reserved Fund Balances Not Itemized	\$17,475,617	\$17,475,617	\$17,475,617
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Rebates, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$242,519	\$242,519	\$242,519

Sales and Services	\$2,400,000	\$2,400,000	\$2,400,000
Sales and Services Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000
Sanctions, Fines, and Penalties	\$11,475,215	\$11,475,215	\$11,475,215
Sanctions, Fines, and Penalties Not Itemized	\$11,475,215	\$11,475,215	\$11,475,215
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$3,289,694,412</b>	<b>\$3,289,694,412</b>	<b>\$3,289,694,412</b>
State Funds Transfers	\$3,289,694,412	\$3,289,694,412	\$3,289,694,412
Health Insurance Payments	\$3,008,837,150	\$3,008,837,150	\$3,008,837,150
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,972,308,389</b>	<b>\$11,972,308,389</b>	<b>\$11,972,308,389</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	<b>\$2,938,715,412</b>	<b>\$2,941,023,322</b>	<b>\$2,938,565,839</b>
<b>State General Funds</b>	<b>\$2,417,497,276</b>	<b>\$2,419,805,186</b>	<b>\$2,417,347,703</b>
<b>Tobacco Settlement Funds</b>	<b>\$118,493,257</b>	<b>\$118,493,257</b>	<b>\$118,493,257</b>
<b>Nursing Home Provider Fees</b>	<b>\$167,756,401</b>	<b>\$167,756,401</b>	<b>\$167,756,401</b>
<b>Hospital Provider Fee</b>	<b>\$234,968,478</b>	<b>\$234,968,478</b>	<b>\$234,968,478</b>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$6,159,805,467</b>	<b>\$6,175,818,446</b>	<b>\$6,177,503,283</b>
<b>Medical Assistance Program CFDA93.778</b>	<b>\$5,829,358,146</b>	<b>\$5,811,005,904</b>	<b>\$5,812,710,286</b>
<b>State Children's Insurance Program CFDA93.767</b>	<b>\$299,185,777</b>	<b>\$333,550,998</b>	<b>\$333,531,453</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$245,981,179</b>	<b>\$245,981,179</b>	<b>\$272,796,900</b>
<b>Reserved Fund Balances</b>	<b>\$17,475,617</b>	<b>\$17,475,617</b>	<b>\$44,291,338</b>
<b>Reserved Fund Balances Not Itemized</b>	<b>\$17,475,617</b>	<b>\$17,475,617</b>	<b>\$44,291,338</b>
<b>Intergovernmental Transfers</b>	<b>\$214,057,828</b>	<b>\$214,057,828</b>	<b>\$214,057,828</b>
<b>Hospital Authorities</b>	<b>\$214,057,828</b>	<b>\$214,057,828</b>	<b>\$214,057,828</b>
<b>Rebates, Refunds, and Reimbursements</b>	<b>\$572,519</b>	<b>\$572,519</b>	<b>\$572,519</b>
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	<b>\$572,519</b>	<b>\$572,519</b>	<b>\$572,519</b>
<b>Sales and Services</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>
<b>Sales and Services Not Itemized</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>
<b>Sanctions, Fines, and Penalties</b>	<b>\$11,475,215</b>	<b>\$11,475,215</b>	<b>\$11,475,215</b>
<b>Sanctions, Fines, and Penalties Not Itemized</b>	<b>\$11,475,215</b>	<b>\$11,475,215</b>	<b>\$11,475,215</b>
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$3,370,976,690</b>	<b>\$3,370,976,690</b>	<b>\$3,370,976,690</b>
<b>State Funds Transfers</b>	<b>\$3,370,976,690</b>	<b>\$3,370,976,690</b>	<b>\$3,370,976,690</b>
<b>Health Insurance Payments</b>	<b>\$3,090,119,428</b>	<b>\$3,090,119,428</b>	<b>\$3,090,119,428</b>
<b>Optional Medicaid Services Payments</b>	<b>\$280,857,262</b>	<b>\$280,857,262</b>	<b>\$280,857,262</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$12,715,478,748</b>	<b>\$12,733,799,637</b>	<b>\$12,759,842,712</b>

**Departmental Administration and Program Support****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

TOTAL STATE FUNDS	\$67,136,937	\$67,136,937	\$67,136,937
State General Funds	\$67,136,937	\$67,136,937	\$67,136,937
TOTAL FEDERAL FUNDS	\$257,478,252	\$257,478,252	\$257,478,252
Medical Assistance Program CFDA93.778	\$232,518,668	\$232,518,668	\$232,518,668
State Children's Insurance Program CFDA93.767	\$23,036,955	\$23,036,955	\$23,036,955
TOTAL AGENCY FUNDS	\$2,854,039	\$2,854,039	\$2,854,039
Rebates, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$242,519	\$242,519	\$242,519
Sanctions, Fines, and Penalties	\$2,611,520	\$2,611,520	\$2,611,520
Sanctions, Fines, and Penalties Not Itemized	\$2,611,520	\$2,611,520	\$2,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$348,571,419	\$348,571,419	\$348,571,419
<b>81.1</b> <i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds	\$220,061	\$220,061	\$220,061
<b>81.2</b> <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds	(\$560)	(\$560)	(\$560)
<b>81.3</b> <i>Reduce funds for contracts.</i>			
State General Funds	(\$1,215,451)	(\$1,215,451)	(\$1,215,451)
Medical Assistance Program CFDA93.778	(\$1,215,451)	(\$1,215,451)	(\$1,215,451)
Total Public Funds:	(\$2,430,902)	(\$2,430,902)	(\$2,430,902)
<b>81.4</b> <i>Reduce funds for operations.</i>			
State General Funds	(\$286,698)	(\$286,698)	(\$286,698)
Medical Assistance Program CFDA93.778	(\$286,698)	(\$286,698)	(\$286,698)
Total Public Funds:	(\$573,396)	(\$573,396)	(\$573,396)
<b>81.5</b> <i>Reduce funds to reflect reimbursements from the sale of bonds for the Medicaid eligibility project.</i>			
State General Funds	(\$100,200)	(\$100,200)	(\$100,200)
<b>81.6</b> <i>Replace funds to reflect the Children's Health Insurance Program (CHIPRA) bonus.</i>			
State General Funds	(\$330,000)	(\$330,000)	(\$330,000)
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000
Total Public Funds:	\$0	\$0	\$0

**81.7** *Increase funds for expenditures deferred from prior years. (S:Increase funds for priority information technology projects and Administrative Claiming for Education (ACE) expenses)*

State General Funds	\$9,775,213	\$9,775,213	\$6,661,647
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**81.8** *Reflect prior year fund balances as itemized in the FY2012 audited Budgetary Compliance Report and transfer savings to the new "Surplus to the Revenue Shortfall Reserve" program.*

State General Funds			(\$23,177,802)
Reserved Fund Balances Not Itemized			\$23,177,802
Total Public Funds:			\$0

**81.100 Departmental Administration and Program Support**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>TOTAL STATE FUNDS</b>	\$75,199,302	\$75,199,302	\$48,907,934
<b>State General Funds</b>	\$75,199,302	\$75,199,302	\$48,907,934
<b>TOTAL FEDERAL FUNDS</b>	\$255,976,103	\$255,976,103	\$255,976,103
<b>Medical Assistance Program CFDA93.778</b>	\$231,016,519	\$231,016,519	\$231,016,519
<b>State Children's Insurance Program CFDA93.767</b>	\$23,036,955	\$23,036,955	\$23,036,955
<b>TOTAL AGENCY FUNDS</b>	\$3,184,039	\$3,184,039	\$26,361,841
<b>Reserved Fund Balances</b>			\$23,177,802
<b>Reserved Fund Balances Not Itemized</b>			\$23,177,802
<b>Rebates, Refunds, and Reimbursements</b>	\$572,519	\$572,519	\$572,519
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$572,519	\$572,519	\$572,519
<b>Sanctions, Fines, and Penalties</b>	\$2,611,520	\$2,611,520	\$2,611,520
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$2,611,520	\$2,611,520	\$2,611,520
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$21,102,191	\$21,102,191	\$21,102,191
<b>State Funds Transfers</b>	\$21,102,191	\$21,102,191	\$21,102,191
<b>Health Insurance Payments</b>	\$21,102,191	\$21,102,191	\$21,102,191
<b>TOTAL PUBLIC FUNDS</b>	\$355,461,635	\$355,461,635	\$352,348,069

**Health Care Access and Improvement**

**Continuation Budget**

*The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

TOTAL STATE FUNDS	\$7,317,234	\$7,317,234	\$7,317,234
State General Funds	\$7,317,234	\$7,317,234	\$7,317,234
TOTAL FEDERAL FUNDS	\$21,548,346	\$21,548,346	\$21,548,346
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$28,865,580	\$28,865,580	\$28,865,580

**82.1** *Reduce funds for operations for the State Office of Rural Health.*

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)
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**82.2** *Reduce funds for the Southeastern Firefighters Burn Foundation.*

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)
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**82.100 Health Care Access and Improvement**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>TOTAL STATE FUNDS</b>	\$6,967,234	\$6,967,234	\$6,967,234
<b>State General Funds</b>	\$6,967,234	\$6,967,234	\$6,967,234
<b>TOTAL FEDERAL FUNDS</b>	\$21,548,346	\$21,548,346	\$21,548,346
<b>Medical Assistance Program CFDA93.778</b>	\$416,250	\$416,250	\$416,250
<b>TOTAL PUBLIC FUNDS</b>	\$28,515,580	\$28,515,580	\$28,515,580

**Healthcare Facility Regulation**

**Continuation Budget**

*The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>TOTAL STATE FUNDS</b>	\$7,124,146	\$7,124,146	\$7,124,146
State General Funds	\$7,124,146	\$7,124,146	\$7,124,146
<b>TOTAL FEDERAL FUNDS</b>	\$8,461,900	\$8,461,900	\$8,461,900
Medical Assistance Program CFDA93.778	\$2,939,995	\$2,939,995	\$2,939,995
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$15,686,046	\$15,686,046	\$15,686,046

**83.1** *Reduce funds for personnel and eliminate two vacant positions.*

State General Funds	(\$165,000)	(\$165,000)	(\$165,000)
Medical Assistance Program CFDA93.778	(\$62,700)	(\$62,700)	(\$62,700)
Total Public Funds:	(\$227,700)	(\$227,700)	(\$227,700)

**83.100 Healthcare Facility Regulation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>TOTAL STATE FUNDS</b>	\$6,959,146	\$6,959,146	\$6,959,146
<b>State General Funds</b>	\$6,959,146	\$6,959,146	\$6,959,146
<b>TOTAL FEDERAL FUNDS</b>	\$8,296,900	\$8,296,900	\$8,296,900
<b>Medical Assistance Program CFDA93.778</b>	\$2,877,295	\$2,877,295	\$2,877,295

<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$15,356,046	\$15,356,046	\$15,356,046

**Indigent Care Trust Fund****Continuation Budget**

*The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695
Sanctions, Fines, and Penalties Not Itemized	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$407,526,188	\$407,526,188	\$407,526,188

**84.1** *Increase funds for the state match for private deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. (H and S: Increase funds to provide state matching funds for private hospitals eligible for the Disproportionate Share Hospital (DSH) program)*

State General Funds	\$6,803,248	\$17,270,374	\$17,300,000
Medical Assistance Program CFDA93.778	\$13,300,912	\$33,765,009	\$33,822,931
Total Public Funds:	\$20,104,160	\$51,035,383	\$51,122,931

**84.100 Indigent Care Trust Fund****Appropriation (HB 105)**

*The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.*

<b>TOTAL STATE FUNDS</b>	\$6,803,248	\$17,270,374	\$17,300,000
<b>State General Funds</b>	\$6,803,248	\$17,270,374	\$17,300,000
TOTAL FEDERAL FUNDS	\$270,376,881	\$290,840,978	\$290,898,900
Medical Assistance Program CFDA93.778	\$270,376,881	\$290,840,978	\$290,898,900
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000
Sales and Services Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695

<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$8,863,695	\$8,863,695	\$8,863,695
<b>TOTAL PUBLIC FUNDS</b>	\$427,630,348	\$458,561,571	\$458,649,119

**Medicaid: Aged, Blind, and Disabled**

**Continuation Budget**

*The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.*

TOTAL STATE FUNDS	\$1,395,947,556	\$1,395,947,556	\$1,395,947,556
State General Funds	\$1,213,014,554	\$1,213,014,554	\$1,213,014,554
Nursing Home Provider Fees	\$157,444,961	\$157,444,961	\$157,444,961
Hospital Provider Fee	\$25,488,041	\$25,488,041	\$25,488,041
TOTAL FEDERAL FUNDS	\$2,760,665,590	\$2,760,665,590	\$2,760,665,590
Medical Assistance Program CFDA93.778	\$2,757,878,376	\$2,757,878,376	\$2,757,878,376
TOTAL AGENCY FUNDS	\$68,842,988	\$68,842,988	\$68,842,988
Reserved Fund Balances	\$6,500,000	\$6,500,000	\$6,500,000
Reserved Fund Balances Not Itemized	\$6,500,000	\$6,500,000	\$6,500,000
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,492,744,766</b>	<b>\$4,492,744,766</b>	<b>\$4,492,744,766</b>

**85.1** *Increase funds for projected growth.*

State General Funds	\$132,293,459	\$132,293,459	\$132,293,459
Medical Assistance Program CFDA93.778	\$253,514,237	\$253,514,237	\$253,514,237
Total Public Funds:	\$385,807,696	\$385,807,696	\$385,807,696

**85.2** *Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.*

State General Funds	(\$834,767)	(\$834,767)	(\$834,767)
Medical Assistance Program CFDA93.778	(\$1,599,666)	(\$1,599,666)	(\$1,599,666)
Total Public Funds:	(\$2,434,433)	(\$2,434,433)	(\$2,434,433)

**85.3** *Reduce funds to reflect savings through better enforcement of level-of-care qualification analysis for placement into long-term care and home and community-based services.*

State General Funds	(\$3,535,038)	(\$3,535,038)	(\$3,535,038)
Medical Assistance Program CFDA93.778	(\$6,774,201)	(\$6,774,201)	(\$6,774,201)
Total Public Funds:	(\$10,309,239)	(\$10,309,239)	(\$10,309,239)

**85.4** *Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.*

State General Funds	(\$22,398)	(\$22,398)	(\$22,398)
Medical Assistance Program CFDA93.778	(\$42,921)	(\$42,921)	(\$42,921)
Total Public Funds:	(\$65,319)	(\$65,319)	(\$65,319)

**85.5** *Reduce funds to reflect the collection of Hospital Cost Settlements from FY2009, FY2010, and FY2011.*

State General Funds	(\$11,486,052)	(\$11,486,052)	(\$11,486,052)
Medical Assistance Program CFDA93.778	(\$22,010,745)	(\$22,010,745)	(\$22,010,745)
Total Public Funds:	(\$33,496,797)	(\$33,496,797)	(\$33,496,797)

**85.6** *Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.*

State General Funds	(\$195,550)	(\$195,550)	(\$195,550)
Medical Assistance Program CFDA93.778	(\$374,733)	(\$374,733)	(\$374,733)
Total Public Funds:	(\$570,283)	(\$570,283)	(\$570,283)

**85.7** *Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.*

State General Funds	(\$1,777,175)	(\$1,777,175)	(\$1,777,175)
Medical Assistance Program CFDA93.778	(\$3,405,605)	(\$3,405,605)	(\$3,405,605)
Total Public Funds:	(\$5,182,780)	(\$5,182,780)	(\$5,182,780)

**85.8** *Increase funds reduced in HB742 (2012 Session) for anticipated savings from increased efforts to identify inappropriate and medically unnecessary service utilization to reflect revised projections.*

State General Funds	\$3,938,398	\$3,938,398	\$3,938,398
Medical Assistance Program CFDA93.778	\$7,547,160	\$7,547,160	\$7,547,160
Total Public Funds:	\$11,485,558	\$11,485,558	\$11,485,558

**85.9** *Increase funds to reflect projected FY2013 nursing home provider fee revenue.*

Medical Assistance Program CFDA93.778	\$19,759,834	\$19,759,834	\$19,759,834
Nursing Home Provider Fees	\$10,311,440	\$10,311,440	\$10,311,440
Total Public Funds:	\$30,071,274	\$30,071,274	\$30,071,274

**85.10** *Reduce funds to reflect projected FY2013 hospital provider fee revenue.*

Medical Assistance Program CFDA93.778	(\$69,236)	(\$69,236)	(\$69,236)
Hospital Provider Fee	(\$36,130)	(\$36,130)	(\$36,130)
Total Public Funds:	(\$105,366)	(\$105,366)	(\$105,366)

**85.11** *Reduce funds to reflect an unimplemented pharmacy reimbursement policy.*

State General Funds		(\$1,200,000)	(\$1,200,000)
Medical Assistance Program CFDA93.778		(\$2,299,563)	(\$2,299,563)
Total Public Funds:		(\$3,499,563)	(\$3,499,563)

**85.12** *Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled to reflect updated Medicaid projections.*

State General Funds	\$85,443,030	\$86,302,216
Medical Assistance Program CFDA93.778	\$163,734,660	\$165,381,120
Total Public Funds:	\$249,177,690	\$251,683,336

**85.13** *Reduce funds for unrealized prior year reserves to reflect the FY2012 audited Budgetary Compliance Report.*

Reserved Fund Balances Not Itemized	(\$6,500,000)
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**85.14** *Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low Income Medicaid and Medicaid: Aged, Blind and Disabled programs. (S: YES)*

State General Funds	\$0
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**85.100 Medicaid: Aged, Blind, and Disabled**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.*

<b>TOTAL STATE FUNDS</b>	\$1,524,603,743	\$1,608,846,773	\$1,609,705,959
State General Funds	\$1,331,395,431	\$1,415,638,461	\$1,416,497,647
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$25,451,911	\$25,451,911	\$25,451,911
<b>TOTAL FEDERAL FUNDS</b>	\$3,007,209,714	\$3,168,644,811	\$3,170,291,271
Medical Assistance Program CFDA93.778	\$3,004,422,500	\$3,165,857,597	\$3,167,504,057
<b>TOTAL AGENCY FUNDS</b>	\$68,842,988	\$68,842,988	\$62,342,988
Reserved Fund Balances	\$6,500,000	\$6,500,000	\$0
Reserved Fund Balances Not Itemized	\$6,500,000	\$6,500,000	\$0
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
<b>TOTAL PUBLIC FUNDS</b>	\$4,867,945,077	\$5,113,623,204	\$5,109,628,850

**Medicaid: Low-Income Medicaid**

**Continuation Budget**

*The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>TOTAL STATE FUNDS</b>	\$1,107,417,540	\$1,107,417,540	\$1,107,417,540
State General Funds	\$789,037,546	\$789,037,546	\$789,037,546
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257
Hospital Provider Fee	\$208,186,737	\$208,186,737	\$208,186,737
<b>TOTAL FEDERAL FUNDS</b>	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694

Medical Assistance Program CFDA93.778	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694
TOTAL AGENCY FUNDS	\$23,303,933	\$23,303,933	\$23,303,933
Reserved Fund Balances	\$10,975,617	\$10,975,617	\$10,975,617
Reserved Fund Balances Not Itemized	\$10,975,617	\$10,975,617	\$10,975,617
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,314,151,014	\$3,314,151,014	\$3,314,151,014

**86.1** *Increase funds for projected growth.*

State General Funds	\$79,355,008	\$79,355,008	\$79,355,008
Medical Assistance Program CFDA93.778	\$152,068,170	\$152,068,170	\$152,068,170
Total Public Funds:	\$231,423,178	\$231,423,178	\$231,423,178

**86.2** *Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.*

State General Funds	(\$569,202)	(\$569,202)	(\$569,202)
Medical Assistance Program CFDA93.778	(\$1,090,763)	(\$1,090,763)	(\$1,090,763)
Total Public Funds:	(\$1,659,965)	(\$1,659,965)	(\$1,659,965)

**86.3** *Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.*

State General Funds	(\$15,272)	(\$15,272)	(\$15,272)
Medical Assistance Program CFDA93.778	(\$29,266)	(\$29,266)	(\$29,266)
Total Public Funds:	(\$44,538)	(\$44,538)	(\$44,538)

**86.4** *Reduce funds to reflect the collection of Hospital Cost Settlements from FY2009, FY2010, and FY2011.*

State General Funds	(\$7,831,983)	(\$7,831,983)	(\$7,831,983)
Medical Assistance Program CFDA93.778	(\$15,008,446)	(\$15,008,446)	(\$15,008,446)
Total Public Funds:	(\$22,840,429)	(\$22,840,429)	(\$22,840,429)

**86.5** *Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.*

State General Funds	(\$133,340)	(\$133,340)	(\$133,340)
Medical Assistance Program CFDA93.778	(\$255,519)	(\$255,519)	(\$255,519)
Total Public Funds:	(\$388,859)	(\$388,859)	(\$388,859)

**86.6** *Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.*

State General Funds	(\$1,211,801)	(\$1,211,801)	(\$1,211,801)
Medical Assistance Program CFDA93.778	(\$2,322,177)	(\$2,322,177)	(\$2,322,177)
Total Public Funds:	(\$3,533,978)	(\$3,533,978)	(\$3,533,978)

**86.7** *Replace funds.*

State General Funds	(\$8,300,000)	(\$8,300,000)	(\$8,300,000)
Tobacco Settlement Funds	\$8,300,000	\$8,300,000	\$8,300,000
Total Public Funds:	\$0	\$0	\$0

**86.8** *Increase funds to reflect unrealized FY2012 reserves.*

State General Funds	\$10,975,617	\$10,975,617	\$10,975,617
Medical Assistance Program CFDA93.778	\$21,032,598	\$21,032,598	\$21,032,598
Reserved Fund Balances Not Itemized			(\$10,975,617)
Total Public Funds:	\$32,008,215	\$32,008,215	\$21,032,598

**86.9** *Reduce funds to reflect savings from eliminating reimbursements for elective births prior to the 39th gestational week.*

State General Funds	(\$1,875,000)	(\$1,875,000)	(\$1,875,000)
Medical Assistance Program CFDA93.778	(\$3,593,066)	(\$3,593,066)	(\$3,593,066)
Total Public Funds:	(\$5,468,066)	(\$5,468,066)	(\$5,468,066)

**86.10** *Reduce funds to reflect projected FY2013 hospital provider fee revenue.*

Medical Assistance Program CFDA93.778	(\$565,524)	(\$565,524)	(\$565,524)
Hospital Provider Fee	(\$295,112)	(\$295,112)	(\$295,112)
Total Public Funds:	(\$860,636)	(\$860,636)	(\$860,636)

**86.11** *Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled and PeachCare to reflect updated Medicaid projections.*

State General Funds		(\$96,295,205)	(\$96,295,205)
Medical Assistance Program CFDA93.778		(\$184,530,706)	(\$184,530,706)
Total Public Funds:		(\$280,825,911)	(\$280,825,911)

**86.12** *Reduce funds to reflect updated Medicaid projections.*

State General Funds		(\$8,203,680)	(\$8,203,680)
Medical Assistance Program CFDA93.778		(\$15,720,730)	(\$15,720,730)
Total Public Funds:		(\$23,924,410)	(\$23,924,410)

**86.13** *Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low Income Medicaid and Medicaid: Aged, Blind and Disabled programs. (S:YES)*

State General Funds			\$0
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**86.14** *Reflect prior year fund balances as itemized in the FY2012 audited Budgetary Compliance Report and transfer savings to the new "Surplus to the Revenue Shortfall Reserve" program.*

State General Funds			(\$21,113,536)
Reserved Fund Balances Not Itemized			\$21,113,536
Total Public Funds:			\$0

**86.100 Medicaid: Low-Income Medicaid****Appropriation (HB 105)**

*The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>TOTAL STATE FUNDS</b>	\$1,185,816,455	\$1,081,317,570	\$1,060,204,034
State General Funds	\$859,431,573	\$754,932,688	\$733,819,152
Tobacco Settlement Funds	\$118,493,257	\$118,493,257	\$118,493,257
Hospital Provider Fee	\$207,891,625	\$207,891,625	\$207,891,625
<b>TOTAL FEDERAL FUNDS</b>	\$2,320,248,701	\$2,119,997,265	\$2,119,997,265
Medical Assistance Program CFDA93.778	\$2,320,248,701	\$2,119,997,265	\$2,119,997,265
<b>TOTAL AGENCY FUNDS</b>	\$23,303,933	\$23,303,933	\$33,441,852
Reserved Fund Balances	\$10,975,617	\$10,975,617	\$21,113,536
Reserved Fund Balances Not Itemized	\$10,975,617	\$10,975,617	\$21,113,536
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
<b>TOTAL PUBLIC FUNDS</b>	\$3,542,785,936	\$3,238,035,615	\$3,227,059,998

**PeachCare****Continuation Budget**

*The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>TOTAL STATE FUNDS</b>	\$79,578,343	\$79,578,343	\$79,578,343
State General Funds	\$77,951,094	\$77,951,094	\$77,951,094
Hospital Provider Fee	\$1,627,249	\$1,627,249	\$1,627,249
<b>TOTAL FEDERAL FUNDS</b>	\$250,346,470	\$250,346,470	\$250,346,470
State Children's Insurance Program CFDA93.767	\$250,346,470	\$250,346,470	\$250,346,470
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
<b>TOTAL PUBLIC FUNDS</b>	\$330,076,596	\$330,076,596	\$330,076,596

**87.1** *Increase funds for projected growth.*

State General Funds	\$9,002,637	\$9,002,637	\$9,002,637
State Children's Insurance Program CFDA93.767	\$28,500,537	\$28,500,537	\$28,500,537
Total Public Funds:	\$37,503,174	\$37,503,174	\$37,503,174

**87.2** *Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.*

State General Funds	(\$49,563)	(\$49,563)	(\$49,563)
State Children's Insurance Program CFDA93.767	(\$156,906)	(\$156,906)	(\$156,906)
Total Public Funds:	(\$206,469)	(\$206,469)	(\$206,469)

**87.3** *Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.*

State General Funds	(\$1,330)	(\$1,330)	(\$1,330)
State Children's Insurance Program CFDA93.767	(\$4,210)	(\$4,210)	(\$4,210)
Total Public Funds:	(\$5,540)	(\$5,540)	(\$5,540)

**87.4** *Reduce funds to reflect the collection of Hospital Cost Settlements from FY2009, FY2010, and FY2011.*

State General Funds	(\$681,965)	(\$681,965)	(\$681,965)
State Children's Insurance Program CFDA93.767	(\$2,158,965)	(\$2,158,965)	(\$2,158,965)
Total Public Funds:	(\$2,840,930)	(\$2,840,930)	(\$2,840,930)

**87.5** *Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.*

State General Funds	(\$11,610)	(\$11,610)	(\$11,610)
State Children's Insurance Program CFDA93.767	(\$36,756)	(\$36,756)	(\$36,756)
Total Public Funds:	(\$48,366)	(\$48,366)	(\$48,366)

**87.6** *Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes.*

State General Funds	(\$105,517)	(\$105,517)	(\$105,517)
State Children's Insurance Program CFDA93.767	(\$334,045)	(\$334,045)	(\$334,045)
Total Public Funds:	(\$439,562)	(\$439,562)	(\$439,562)

**87.7** *Reduce funds to reflect projected FY2013 hospital provider fee revenue.*

State Children's Insurance Program CFDA93.767	(\$7,303)	(\$7,303)	(\$7,303)
Hospital Provider Fee	(\$2,307)	(\$2,307)	(\$2,307)
Total Public Funds:	(\$9,610)	(\$9,610)	(\$9,610)

**87.8** *Transfer funds from Medicaid: Low-Income Medicaid to PeachCare to reflect updated Medicaid projections.*

State General Funds		\$10,852,175	\$10,846,003
State Children's Insurance Program CFDA93.767		\$34,365,221	\$34,345,676
Total Public Funds:		\$45,217,396	\$45,191,679

**87.100 PeachCare**

*The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$87,728,688	\$98,580,863	\$98,574,691
<b>State General Funds</b>	\$86,103,746	\$96,955,921	\$96,949,749
<b>Hospital Provider Fee</b>	\$1,624,942	\$1,624,942	\$1,624,942
<b>TOTAL FEDERAL FUNDS</b>	\$276,148,822	\$310,514,043	\$310,494,498
<b>State Children's Insurance Program CFDA93.767</b>	\$276,148,822	\$310,514,043	\$310,494,498
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$151,783	\$151,783	\$151,783
<b>State Funds Transfers</b>	\$151,783	\$151,783	\$151,783

<b>Optional Medicaid Services Payments</b>	\$151,783	\$151,783	\$151,783
<b>TOTAL PUBLIC FUNDS</b>	\$364,029,293	\$409,246,689	\$409,220,972

**State Health Benefit Plan****Continuation Budget**

*The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
State Funds Transfers	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
Health Insurance Payments	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
TOTAL PUBLIC FUNDS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959

**88.1** *Increase funds to reflect updated revenue and expense projections.*

Health Insurance Payments	\$74,650,998	\$74,650,998	\$74,650,998
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**88.2** *Reduce funds to reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and HRA funding.*

Health Insurance Payments	(\$66,519,000)	(\$66,519,000)	(\$66,519,000)
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**88.3** *Increase funds for increased employee contribution rates for spousal coverage.*

Health Insurance Payments	\$36,379,788	\$36,379,788	\$36,379,788
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**88.4** *Increase funds for continued implementation of the EnGAgement wellness plan.*

Health Insurance Payments	\$7,122,000	\$7,122,000	\$7,122,000
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**88.5** *Increase funds to reflect an increase in expenses for the implementation of the childhood obesity initiative in cooperation with the Alliance for a Healthier Generation, Department of Public Health, and the Governor's Office.*

Health Insurance Payments	\$4,000,000	\$4,000,000	\$4,000,000
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**88.6** *Increase funds to reflect an increase in employee premiums of 7.5% for employee-only and employee + child(ren) tiers.*

Health Insurance Payments	\$6,419,963	\$6,419,963	\$6,419,963
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**88.7** *Increase funds to reflect an increase in employee premiums of 2% due to increased costs from the requirements of the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	\$6,881,250	\$6,881,250	\$6,881,250
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**88.8** *Increase funds to reflect revenue from the implementation of an add-on fee of \$7 per employee per month for select plans.*

Health Insurance Payments	\$8,994,000	\$8,994,000	\$8,994,000
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<b>88.9</b>	<i>Reduce funds to reflect savings from elimination of prior authorization for Attention Deficit-Hyperactivity Disorder (ADHD) drugs.</i>			
	Health Insurance Payments	(\$107,500)	(\$107,500)	(\$107,500)
<b>88.10</b>	<i>Reduce funds to reflect savings from implementing a pharmacy step therapy program.</i>			
	Health Insurance Payments	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)
<b>88.11</b>	<i>Reduce funds to reflect savings from revising the prescription drug list.</i>			
	Health Insurance Payments	(\$3,425,000)	(\$3,425,000)	(\$3,425,000)
<b>88.12</b>	<i>Reduce funds to reflect savings from renegotiated rates with the hospital network.</i>			
	Health Insurance Payments	(\$5,250,000)	(\$5,250,000)	(\$5,250,000)
<b>88.13</b>	<i>Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$937.34, effective March 2013.</i>			
	Health Insurance Payments	\$7,450,121	\$7,450,121	\$7,450,121
<b>88.14</b>	<i>Increase funds to reflect an increase in the employer share of the State Health Benefit Plan from 29.781% to 30.281%, effective January 2013.</i>			
	Health Insurance Payments	\$6,085,658	\$6,085,658	\$6,085,658

**88.100 State Health Benefit Plan**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$3,069,017,237	\$3,069,017,237	\$3,069,017,237
<b>State Funds Transfers</b>	\$3,069,017,237	\$3,069,017,237	\$3,069,017,237
<b>Health Insurance Payments</b>	\$3,069,017,237	\$3,069,017,237	\$3,069,017,237
<b>TOTAL PUBLIC FUNDS</b>	\$3,069,017,237	\$3,069,017,237	\$3,069,017,237

**Surplus to the Revenue Shortfall Reserve**

**Continuation Budget**

TOTAL STATE FUNDS	\$0
State General Funds	\$0

**500.1** *Increase funds. It is the intent of the General Assembly that these funds be included in the departmental surplus to the Revenue Shortfall Reserve at the end of the fiscal year unless transferred to another program for Medicaid or PeachCare benefits via the legislative Fiscal Affairs committee. (S: YES)*

State General Funds	\$43,438,324
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**500.99 SAC:** *The purpose of this appropriation is to allocate funds to be included in the departmental surplus sent to the state treasury at the end of the fiscal year.*

State General Funds	\$0
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**500.100 Surplus to the Revenue Shortfall Reserve**

**Appropriation (HB 105)**

*The purpose of this appropriation is to allocate funds to be included in the departmental surplus sent to the state treasury at the end of the fiscal year.*

<b>TOTAL STATE FUNDS</b>			\$43,438,324
<b>State General Funds</b>			\$43,438,324
<b>TOTAL PUBLIC FUNDS</b>			\$43,438,324

**Georgia Composite Medical Board**

**Continuation Budget**

*The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

TOTAL STATE FUNDS	\$2,046,154	\$2,046,154	\$2,046,154
State General Funds	\$2,046,154	\$2,046,154	\$2,046,154
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,146,154</b>	<b>\$2,146,154</b>	<b>\$2,146,154</b>

**89.1 Reduce funds for personnel.**

State General Funds	(\$41,824)	(\$41,824)	(\$41,824)
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**89.2 Reduce funds for telecommunications.**

State General Funds	(\$1,332)	(\$1,332)	(\$1,332)
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**89.100 Georgia Composite Medical Board**

**Appropriation (HB 105)**

*The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>TOTAL STATE FUNDS</b>	\$2,002,998	\$2,002,998	\$2,002,998
<b>State General Funds</b>	\$2,002,998	\$2,002,998	\$2,002,998
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,102,998</b>	<b>\$2,102,998</b>	<b>\$2,102,998</b>

**Physician Workforce, Georgia Board for: Board Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all agency programs.*

TOTAL STATE FUNDS	\$685,128	\$685,128	\$685,128
State General Funds	\$685,128	\$685,128	\$685,128
TOTAL PUBLIC FUNDS	\$685,128	\$685,128	\$685,128

**90.1** *Reduce funds for personnel.*

State General Funds	(\$2,500)	(\$2,500)	(\$2,500)
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**90.2** *Reduce funds for operations.*

State General Funds	(\$4,351)	(\$4,351)	(\$4,351)
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**90.100 Physician Workforce, Georgia Board for: Board Administration****Appropriation (HB 105)***The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>TOTAL STATE FUNDS</b>	\$678,277	\$678,277	\$678,277
<b>State General Funds</b>	\$678,277	\$678,277	\$678,277
<b>TOTAL PUBLIC FUNDS</b>	\$678,277	\$678,277	\$678,277

**Physician Workforce, Georgia Board for: Graduate Medical Education****Continuation Budget***The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

TOTAL STATE FUNDS	\$8,917,518	\$8,917,518	\$8,917,518
State General Funds	\$8,917,518	\$8,917,518	\$8,917,518
TOTAL PUBLIC FUNDS	\$8,917,518	\$8,917,518	\$8,917,518

**91.1** *Reduce funds for Graduate Medical Education residency slots.*

State General Funds	(\$275,551)	(\$137,776)	\$0
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**91.2** *Eliminate funds for residency development programs provided for Gwinnett Medical Center and Southwest Georgia consortium. (H and S:Restore residency development funding of \$136,320 to Gwinnett Medical Center and \$523,000 to the Southwest Georgia Consortium)*

State General Funds	(\$826,899)	(\$167,579)	(\$167,579)
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**91.3** *Reduce funds to reflect an adjustment for only seven new residents at Houston Medical Center. (S:Reduce funds)*

State General Funds		(\$41,310)	(\$41,310)
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**91.100 Physician Workforce, Georgia Board for: Graduate Medical Education****Appropriation (HB 105)***The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>TOTAL STATE FUNDS</b>	\$7,815,068	\$8,570,853	\$8,708,629
<b>State General Funds</b>	\$7,815,068	\$8,570,853	\$8,708,629
<b>TOTAL PUBLIC FUNDS</b>	\$7,815,068	\$8,570,853	\$8,708,629

**Physician Workforce, Georgia Board for: Mercer School of Medicine Grant**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911

**92.1**     *Reduce funds for the Mercer School of Medicine Operating Grant.*

State General Funds	(\$647,733)	(\$323,867)	\$0
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**92.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$20,322,178	\$20,646,044	\$20,969,911
<b>State General Funds</b>	\$20,322,178	\$20,646,044	\$20,969,911
<b>TOTAL PUBLIC FUNDS</b>	\$20,322,178	\$20,646,044	\$20,969,911

**Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

TOTAL STATE FUNDS	\$10,671,474	\$10,671,474	\$10,671,474
State General Funds	\$10,671,474	\$10,671,474	\$10,671,474
TOTAL PUBLIC FUNDS	\$10,671,474	\$10,671,474	\$10,671,474

**93.1**     *Reduce funds for the Morehouse School of Medicine Operating Grant.*

State General Funds	(\$329,627)	(\$164,814)	\$0
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**93.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$10,341,847	\$10,506,660	\$10,671,474
<b>State General Funds</b>	\$10,341,847	\$10,506,660	\$10,671,474
<b>TOTAL PUBLIC FUNDS</b>	\$10,341,847	\$10,506,660	\$10,671,474

**Physician Workforce, Georgia Board for: Physicians for Rural Areas**

**Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

TOTAL STATE FUNDS	\$830,000	\$830,000	\$830,000
State General Funds	\$830,000	\$830,000	\$830,000
TOTAL PUBLIC FUNDS	\$830,000	\$830,000	\$830,000

**94.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

TOTAL STATE FUNDS	\$830,000	\$830,000	\$830,000
State General Funds	\$830,000	\$830,000	\$830,000
TOTAL PUBLIC FUNDS	\$830,000	\$830,000	\$830,000

**Physician Workforce, Georgia Board for: Undergraduate Medical Education**

**Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

TOTAL STATE FUNDS	\$2,731,636	\$2,731,636	\$2,731,636
State General Funds	\$2,731,636	\$2,731,636	\$2,731,636
TOTAL PUBLIC FUNDS	\$2,731,636	\$2,731,636	\$2,731,636

**95.1** *Reduce funds for medical education at private institutions.*

State General Funds	(\$84,408)	(\$84,408)	(\$84,408)
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**95.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

TOTAL STATE FUNDS	\$2,647,228	\$2,647,228	\$2,647,228
State General Funds	\$2,647,228	\$2,647,228	\$2,647,228
TOTAL PUBLIC FUNDS	\$2,647,228	\$2,647,228	\$2,647,228

**Section 18: Corrections, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,121,908,791	\$1,121,908,791	\$1,121,908,791
State General Funds	\$1,121,908,791	\$1,121,908,791	\$1,121,908,791
TOTAL FEDERAL FUNDS	\$922,276	\$922,276	\$922,276

TOTAL AGENCY FUNDS	\$18,081,649	\$18,081,649	\$18,081,649
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$17,426,545	\$17,426,545	\$17,426,545
Sales and Services Not Itemized	\$17,426,545	\$17,426,545	\$17,426,545
TOTAL PUBLIC FUNDS	\$1,140,912,716	\$1,140,912,716	\$1,140,912,716

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$1,122,180,577	\$1,121,180,577	\$1,121,180,577
<b>State General Funds</b>	\$1,122,180,577	\$1,121,180,577	\$1,121,180,577
<b>TOTAL FEDERAL FUNDS</b>	\$922,276	\$922,276	\$922,276
<b>TOTAL AGENCY FUNDS</b>	\$29,097,329	\$29,097,329	\$29,097,329
<b>Royalties and Rents</b>	\$655,104	\$655,104	\$655,104
<b>Royalties and Rents Not Itemized</b>	\$655,104	\$655,104	\$655,104
<b>Sales and Services</b>	\$28,442,225	\$28,442,225	\$28,442,225
<b>Sales and Services Not Itemized</b>	\$28,442,225	\$28,442,225	\$28,442,225
<b>TOTAL PUBLIC FUNDS</b>	\$1,152,200,182	\$1,151,200,182	\$1,151,200,182

**Bainbridge Probation Substance Abuse Treatment Center****Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

TOTAL STATE FUNDS	\$6,148,682	\$6,148,682	\$6,148,682
State General Funds	\$6,148,682	\$6,148,682	\$6,148,682
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,155,728	\$6,155,728	\$6,155,728

**96.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$6,988)	(\$6,988)	(\$6,988)
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**96.100 Bainbridge Probation Substance Abuse Treatment Center****Appropriation (HB 105)**

*The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

<b>TOTAL STATE FUNDS</b>	\$6,141,694	\$6,141,694	\$6,141,694
<b>State General Funds</b>	\$6,141,694	\$6,141,694	\$6,141,694
<b>TOTAL AGENCY FUNDS</b>	\$7,046	\$7,046	\$7,046
<b>Sales and Services</b>	\$7,046	\$7,046	\$7,046

<b>Sales and Services Not Itemized</b>	\$7,046	\$7,046	\$7,046
<b>TOTAL PUBLIC FUNDS</b>	\$6,148,740	\$6,148,740	\$6,148,740

**County Jail Subsidy**

**Continuation Budget**

*The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL AGENCY FUNDS	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000
<b>TOTAL PUBLIC FUNDS</b>	\$14,096,724	\$14,096,724	\$14,096,724

**97.1** *Increase funds by transferring savings from the Health program (\$1,138,683) and the State Prisons program (\$700,000). (H and S: Transfer funds from the Health (\$138,683) and State Prisons (\$700,000) programs to meet projected expenditures)*

State General Funds	\$1,838,683	\$838,683	\$838,683
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**97.2** *Increase funds to meet projected expenditures.*

Sales and Services Not Itemized	\$11,015,680	\$11,015,680	\$11,015,680
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**97.100 County Jail Subsidy**

**Appropriation (HB 105)**

*The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

<b>TOTAL STATE FUNDS</b>	\$11,435,407	\$10,435,407	\$10,435,407
<b>State General Funds</b>	\$11,435,407	\$10,435,407	\$10,435,407
<b>TOTAL AGENCY FUNDS</b>	\$15,515,680	\$15,515,680	\$15,515,680
<b>Sales and Services</b>	\$15,515,680	\$15,515,680	\$15,515,680
<b>Sales and Services Not Itemized</b>	\$15,515,680	\$15,515,680	\$15,515,680
<b>TOTAL PUBLIC FUNDS</b>	\$26,951,087	\$25,951,087	\$25,951,087

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

TOTAL STATE FUNDS	\$36,067,108	\$36,067,108	\$36,067,108
State General Funds	\$36,067,108	\$36,067,108	\$36,067,108
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
<b>TOTAL PUBLIC FUNDS</b>	\$36,137,663	\$36,137,663	\$36,137,663

**98.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$271,761	\$271,761	\$271,761
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**98.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$27,952)	(\$27,952)	(\$27,952)
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**98.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>TOTAL STATE FUNDS</b>	\$36,310,917	\$36,310,917	\$36,310,917
<b>State General Funds</b>	\$36,310,917	\$36,310,917	\$36,310,917
<b>TOTAL FEDERAL FUNDS</b>	\$70,555	\$70,555	\$70,555
<b>TOTAL PUBLIC FUNDS</b>	\$36,381,472	\$36,381,472	\$36,381,472

**Detention Centers****Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

TOTAL STATE FUNDS	\$28,399,203	\$28,399,203	\$28,399,203
State General Funds	\$28,399,203	\$28,399,203	\$28,399,203
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000
Sales and Services Not Itemized	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$28,849,203	\$28,849,203	\$28,849,203

**99.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$29,117	\$29,117	\$29,117
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**99.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$13,976)	(\$13,976)	(\$13,976)
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**99.100 Detention Centers****Appropriation (HB 105)**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>TOTAL STATE FUNDS</b>	\$28,414,344	\$28,414,344	\$28,414,344
<b>State General Funds</b>	\$28,414,344	\$28,414,344	\$28,414,344
<b>TOTAL AGENCY FUNDS</b>	\$450,000	\$450,000	\$450,000
<b>Sales and Services</b>	\$450,000	\$450,000	\$450,000

<b>Sales and Services Not Itemized</b>	\$450,000	\$450,000	\$450,000
<b>TOTAL PUBLIC FUNDS</b>	\$28,864,344	\$28,864,344	\$28,864,344

**Food and Farm Operations**

**Continuation Budget**

*The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

TOTAL STATE FUNDS	\$27,519,049	\$27,519,049	\$27,519,049
State General Funds	\$27,519,049	\$27,519,049	\$27,519,049
TOTAL FEDERAL FUNDS	\$751,721	\$751,721	\$751,721
TOTAL PUBLIC FUNDS	\$28,270,770	\$28,270,770	\$28,270,770

**100.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$34,939)	(\$34,939)	(\$34,939)
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**100.100 Food and Farm Operations**

**Appropriation (HB 105)**

*The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>TOTAL STATE FUNDS</b>	\$27,484,110	\$27,484,110	\$27,484,110
State General Funds	\$27,484,110	\$27,484,110	\$27,484,110
<b>TOTAL FEDERAL FUNDS</b>	\$751,721	\$751,721	\$751,721
<b>TOTAL PUBLIC FUNDS</b>	\$28,235,831	\$28,235,831	\$28,235,831

**Health**

**Continuation Budget**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

TOTAL STATE FUNDS	\$201,493,766	\$201,493,766	\$201,493,766
State General Funds	\$201,493,766	\$201,493,766	\$201,493,766
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$201,883,766	\$201,883,766	\$201,883,766

**101.1** *Reduce funds for personnel and transfer savings to the County Jail Subsidy program.*

State General Funds	(\$1,138,683)	(\$138,683)	(\$138,683)
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**101.2** *Reduce funds for personnel to properly align expenditures.*

State General Funds		(\$1,000,000)	(\$1,000,000)
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**101.100 Health**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>TOTAL STATE FUNDS</b>	\$200,355,083	\$200,355,083	\$200,355,083
<b>State General Funds</b>	\$200,355,083	\$200,355,083	\$200,355,083
<b>TOTAL AGENCY FUNDS</b>	\$390,000	\$390,000	\$390,000
<b>Sales and Services</b>	\$390,000	\$390,000	\$390,000
<b>Sales and Services Not Itemized</b>	\$390,000	\$390,000	\$390,000
<b>TOTAL PUBLIC FUNDS</b>	\$200,745,083	\$200,745,083	\$200,745,083

**Offender Management**

**Continuation Budget**

*The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>TOTAL STATE FUNDS</b>	\$42,320,127	\$42,320,127	\$42,320,127
State General Funds	\$42,320,127	\$42,320,127	\$42,320,127
<b>TOTAL AGENCY FUNDS</b>	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	\$42,350,127	\$42,350,127	\$42,350,127

**102.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$9,706	\$9,706	\$9,706
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**102.100 Offender Management**

**Appropriation (HB 105)**

*The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>TOTAL STATE FUNDS</b>	\$42,329,833	\$42,329,833	\$42,329,833
<b>State General Funds</b>	\$42,329,833	\$42,329,833	\$42,329,833
<b>TOTAL AGENCY FUNDS</b>	\$30,000	\$30,000	\$30,000
<b>Sales and Services</b>	\$30,000	\$30,000	\$30,000
<b>Sales and Services Not Itemized</b>	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	\$42,359,833	\$42,359,833	\$42,359,833

**Parole Revocation Centers**

**Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

TOTAL STATE FUNDS	\$4,796,705	\$4,796,705	\$4,796,705
State General Funds	\$4,796,705	\$4,796,705	\$4,796,705
TOTAL AGENCY FUNDS	\$405,000	\$405,000	\$405,000
Sales and Services	\$405,000	\$405,000	\$405,000
Sales and Services Not Itemized	\$405,000	\$405,000	\$405,000
TOTAL PUBLIC FUNDS	\$5,201,705	\$5,201,705	\$5,201,705

**103.1** *Transfer funds from the Parole Revocation Centers program to the State Prisons program due to the Whitworth Parole Revocation Center becoming a women's state prison.*

State General Funds		(\$1,896,555)	(\$1,896,555)
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**103.100 Parole Revocation Centers**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

<b>TOTAL STATE FUNDS</b>	\$4,796,705	\$2,900,150	\$2,900,150
<b>State General Funds</b>	\$4,796,705	\$2,900,150	\$2,900,150
<b>TOTAL AGENCY FUNDS</b>	\$405,000	\$405,000	\$405,000
<b>Sales and Services</b>	\$405,000	\$405,000	\$405,000
<b>Sales and Services Not Itemized</b>	\$405,000	\$405,000	\$405,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,201,705	\$3,305,150	\$3,305,150

**Private Prisons**

**Continuation Budget**

*The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024

**104.100 Private Prisons**

**Appropriation (HB 105)**

*The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>TOTAL STATE FUNDS</b>	\$134,908,024	\$134,908,024	\$134,908,024
<b>State General Funds</b>	\$134,908,024	\$134,908,024	\$134,908,024
<b>TOTAL PUBLIC FUNDS</b>	\$134,908,024	\$134,908,024	\$134,908,024

**Probation Supervision**

**Continuation Budget**

*The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

TOTAL STATE FUNDS	\$97,678,890	\$97,678,890	\$97,678,890
State General Funds	\$97,678,890	\$97,678,890	\$97,678,890
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$97,688,890	\$97,688,890	\$97,688,890

**105.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$223,232	\$223,232	\$223,232
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**105.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$13,976)	(\$13,976)	(\$13,976)
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**105.100 Probation Supervision**

**Appropriation (HB 105)**

*The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

TOTAL STATE FUNDS	\$97,888,146	\$97,888,146	\$97,888,146
State General Funds	\$97,888,146	\$97,888,146	\$97,888,146
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$97,898,146	\$97,898,146	\$97,898,146

**State Prisons**

**Continuation Budget**

*The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

TOTAL STATE FUNDS	\$505,172,788	\$505,172,788	\$505,172,788
State General Funds	\$505,172,788	\$505,172,788	\$505,172,788
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,289,603	\$12,289,603	\$12,289,603
Royalties and Rents	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104
Sales and Services	\$11,634,499	\$11,634,499	\$11,634,499
Sales and Services Not Itemized	\$11,634,499	\$11,634,499	\$11,634,499
TOTAL PUBLIC FUNDS	\$517,562,391	\$517,562,391	\$517,562,391

**106.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$417,347	\$417,347	\$417,347
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**106.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$586,982)	(\$586,982)	(\$586,982)
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**106.3** *Reduce funds for personnel and transfer savings to the County Jail Subsidy program.*

State General Funds	(\$700,000)	(\$700,000)	(\$700,000)
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**106.4** *Transfer funds from the Parole Revocation Centers program to the State Prisons program due to the Whitworth Parole Revocation Center becoming a women's state prison.*

State General Funds		\$1,896,555	\$1,896,555
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**106.100 State Prisons**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>TOTAL STATE FUNDS</b>	\$504,303,153	\$506,199,708	\$506,199,708
<b>State General Funds</b>	\$504,303,153	\$506,199,708	\$506,199,708
<b>TOTAL FEDERAL FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$12,289,603	\$12,289,603	\$12,289,603
<b>Royalties and Rents</b>	\$655,104	\$655,104	\$655,104
<b>Royalties and Rents Not Itemized</b>	\$655,104	\$655,104	\$655,104
<b>Sales and Services</b>	\$11,634,499	\$11,634,499	\$11,634,499
<b>Sales and Services Not Itemized</b>	\$11,634,499	\$11,634,499	\$11,634,499
<b>TOTAL PUBLIC FUNDS</b>	\$516,692,756	\$518,589,311	\$518,589,311

**Transitional Centers**

**Continuation Budget**

*The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

TOTAL STATE FUNDS	\$27,807,725	\$27,807,725	\$27,807,725
State General Funds	\$27,807,725	\$27,807,725	\$27,807,725
TOTAL PUBLIC FUNDS	\$27,807,725	\$27,807,725	\$27,807,725

**107.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$19,411	\$19,411	\$19,411
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**107.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$13,975)	(\$13,975)	(\$13,975)
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**107.100 Transitional Centers**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>TOTAL STATE FUNDS</b>	\$27,813,161	\$27,813,161	\$27,813,161
<b>State General Funds</b>	\$27,813,161	\$27,813,161	\$27,813,161
<b>TOTAL PUBLIC FUNDS</b>	\$27,813,161	\$27,813,161	\$27,813,161

**Section 19: Defense, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$9,101,329	\$9,101,329	\$9,101,329
State General Funds	\$9,101,329	\$9,101,329	\$9,101,329
TOTAL FEDERAL FUNDS	\$74,506,287	\$74,506,287	\$74,506,287
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
<b>TOTAL PUBLIC FUNDS</b>	\$91,249,202	\$91,249,202	\$91,249,202

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$8,793,964	\$8,793,964	\$8,793,964
<b>State General Funds</b>	\$8,793,964	\$8,793,964	\$8,793,964
<b>TOTAL FEDERAL FUNDS</b>	\$74,506,287	\$74,506,287	\$74,506,287
<b>TOTAL AGENCY FUNDS</b>	\$7,641,586	\$7,641,586	\$7,641,586
<b>Intergovernmental Transfers</b>	\$6,165,906	\$6,165,906	\$6,165,906
<b>Intergovernmental Transfers Not Itemized</b>	\$6,165,906	\$6,165,906	\$6,165,906
<b>Royalties and Rents</b>	\$171,171	\$171,171	\$171,171
<b>Royalties and Rents Not Itemized</b>	\$171,171	\$171,171	\$171,171
<b>Sales and Services</b>	\$1,304,509	\$1,304,509	\$1,304,509
<b>Sales and Services Not Itemized</b>	\$1,304,509	\$1,304,509	\$1,304,509
<b>TOTAL PUBLIC FUNDS</b>	\$90,941,837	\$90,941,837	\$90,941,837

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

TOTAL STATE FUNDS	\$1,144,335	\$1,144,335	\$1,144,335
State General Funds	\$1,144,335	\$1,144,335	\$1,144,335

TOTAL FEDERAL FUNDS	\$672,334	\$672,334	\$672,334
TOTAL PUBLIC FUNDS	\$1,816,669	\$1,816,669	\$1,816,669

**108.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,650	\$1,650	\$1,650
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**108.2** *Reduce funds for telecommunications.*

State General Funds	(\$53,190)	(\$53,190)	(\$53,190)
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**108.3** *Reduce funds for personnel by converting a full-time position to a part-time position.*

State General Funds	(\$20,629)	(\$20,629)	(\$20,629)
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**108.100 Departmental Administration****Appropriation (HB 105)***The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$1,072,166	\$1,072,166	\$1,072,166
State General Funds	\$1,072,166	\$1,072,166	\$1,072,166
<b>TOTAL FEDERAL FUNDS</b>	\$672,334	\$672,334	\$672,334
<b>TOTAL PUBLIC FUNDS</b>	\$1,744,500	\$1,744,500	\$1,744,500

**Military Readiness****Continuation Budget***The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.*

TOTAL STATE FUNDS	\$4,710,472	\$4,710,472	\$4,710,472
State General Funds	\$4,710,472	\$4,710,472	\$4,710,472
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Intergovernmental Transfers Not Itemized	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Sales and Services Not Itemized	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,218,011	\$76,218,011	\$76,218,011

**109.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$33,401)	(\$33,401)	(\$33,401)
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**109.2** *Reduce funds for personnel and hold one position vacant.*

State General Funds	(\$193,565)	(\$193,565)	(\$193,565)
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**109.3** *Reduce funds for operations.*

State General Funds	(\$8,230)	(\$8,230)	(\$8,230)
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**109.100 Military Readiness**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.*

<b>TOTAL STATE FUNDS</b>	\$4,475,276	\$4,475,276	\$4,475,276
<b>State General Funds</b>	\$4,475,276	\$4,475,276	\$4,475,276
<b>TOTAL FEDERAL FUNDS</b>	\$63,865,953	\$63,865,953	\$63,865,953
<b>TOTAL AGENCY FUNDS</b>	\$7,641,586	\$7,641,586	\$7,641,586
<b>Intergovernmental Transfers</b>	\$6,165,906	\$6,165,906	\$6,165,906
<b>Intergovernmental Transfers Not Itemized</b>	\$6,165,906	\$6,165,906	\$6,165,906
<b>Royalties and Rents</b>	\$171,171	\$171,171	\$171,171
<b>Royalties and Rents Not Itemized</b>	\$171,171	\$171,171	\$171,171
<b>Sales and Services</b>	\$1,304,509	\$1,304,509	\$1,304,509
<b>Sales and Services Not Itemized</b>	\$1,304,509	\$1,304,509	\$1,304,509
<b>TOTAL PUBLIC FUNDS</b>	\$75,982,815	\$75,982,815	\$75,982,815

**Youth Educational Services**

**Continuation Budget**

*The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>TOTAL STATE FUNDS</b>	\$3,246,522	\$3,246,522	\$3,246,522
State General Funds	\$3,246,522	\$3,246,522	\$3,246,522
<b>TOTAL FEDERAL FUNDS</b>	\$9,968,000	\$9,968,000	\$9,968,000
<b>TOTAL PUBLIC FUNDS</b>	\$13,214,522	\$13,214,522	\$13,214,522

**110.100 Youth Educational Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>TOTAL STATE FUNDS</b>	\$3,246,522	\$3,246,522	\$3,246,522
<b>State General Funds</b>	\$3,246,522	\$3,246,522	\$3,246,522
<b>TOTAL FEDERAL FUNDS</b>	\$9,968,000	\$9,968,000	\$9,968,000
<b>TOTAL PUBLIC FUNDS</b>	\$13,214,522	\$13,214,522	\$13,214,522

**Section 20: Driver Services, Department of**

**Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$59,380,684	\$59,380,684	\$59,380,684
State General Funds	\$59,380,684	\$59,380,684	\$59,380,684
<b>TOTAL AGENCY FUNDS</b>	\$2,844,121	\$2,844,121	\$2,844,121

Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121
<b>TOTAL PUBLIC FUNDS</b>	<b>\$62,224,805</b>	<b>\$62,224,805</b>	<b>\$62,224,805</b>

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$60,912,802	\$60,912,802	\$60,912,802
<b>State General Funds</b>	\$60,912,802	\$60,912,802	\$60,912,802
<b>TOTAL AGENCY FUNDS</b>	\$2,844,121	\$2,844,121	\$2,844,121
<b>Sales and Services</b>	\$2,844,121	\$2,844,121	\$2,844,121
<b>Sales and Services Not Itemized</b>	\$2,844,121	\$2,844,121	\$2,844,121
<b>TOTAL PUBLIC FUNDS</b>	<b>\$63,756,923</b>	<b>\$63,756,923</b>	<b>\$63,756,923</b>

**Customer Service Support**

**Continuation Budget**

*The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

TOTAL STATE FUNDS	\$9,113,037	\$9,113,037	\$9,113,037
State General Funds	\$9,113,037	\$9,113,037	\$9,113,037
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,613,894</b>	<b>\$9,613,894</b>	<b>\$9,613,894</b>

**111.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$528)	(\$528)	(\$528)
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**111.2** *Reduce funds for operations.*

State General Funds	(\$3,432)	(\$3,432)	(\$3,432)
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**111.100 Customer Service Support**

**Appropriation (HB 105)**

*The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>TOTAL STATE FUNDS</b>	\$9,109,077	\$9,109,077	\$9,109,077
<b>State General Funds</b>	\$9,109,077	\$9,109,077	\$9,109,077
<b>TOTAL AGENCY FUNDS</b>	\$500,857	\$500,857	\$500,857
<b>Sales and Services</b>	\$500,857	\$500,857	\$500,857
<b>Sales and Services Not Itemized</b>	\$500,857	\$500,857	\$500,857
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,609,934</b>	<b>\$9,609,934</b>	<b>\$9,609,934</b>

**License Issuance**

**Continuation Budget**

*The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

TOTAL STATE FUNDS	\$49,434,372	\$49,434,372	\$49,434,372
State General Funds	\$49,434,372	\$49,434,372	\$49,434,372
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$51,262,207	\$51,262,207	\$51,262,207

**112.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$850,680	\$850,680	\$850,680
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**112.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$2,993)	(\$2,993)	(\$2,993)
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**112.3** *Increase funds for archival storage for Real ID implementation.*

State General Funds	\$510,134	\$510,134	\$510,134
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**112.4** *Increase funds to convert DSL lines to T1 lines at 19 Customer Service Centers to provide additional bandwidth for Real ID documentation.*

State General Funds	\$200,000	\$200,000	\$200,000
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**112.5** *Reduce funds for operations.*

State General Funds	(\$21,146)	(\$21,146)	(\$21,146)
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**112.100 License Issuance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>TOTAL STATE FUNDS</b>	\$50,971,047	\$50,971,047	\$50,971,047
<b>State General Funds</b>	\$50,971,047	\$50,971,047	\$50,971,047
<b>TOTAL AGENCY FUNDS</b>	\$1,827,835	\$1,827,835	\$1,827,835
<b>Sales and Services</b>	\$1,827,835	\$1,827,835	\$1,827,835
<b>Sales and Services Not Itemized</b>	\$1,827,835	\$1,827,835	\$1,827,835
<b>TOTAL PUBLIC FUNDS</b>	\$52,798,882	\$52,798,882	\$52,798,882

**Regulatory Compliance**

**Continuation Budget**

*The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

TOTAL STATE FUNDS	\$833,275	\$833,275	\$833,275
State General Funds	\$833,275	\$833,275	\$833,275
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429

Sales and Services	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,348,704</b>	<b>\$1,348,704</b>	<b>\$1,348,704</b>

**113.1** *Reduce funds for operations.*

State General Funds	(\$597)	(\$597)	(\$597)
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**113.100 Regulatory Compliance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

<b>TOTAL STATE FUNDS</b>	\$832,678	\$832,678	\$832,678
<b>State General Funds</b>	\$832,678	\$832,678	\$832,678
<b>TOTAL AGENCY FUNDS</b>	\$515,429	\$515,429	\$515,429
<b>Sales and Services</b>	\$515,429	\$515,429	\$515,429
<b>Sales and Services Not Itemized</b>	\$515,429	\$515,429	\$515,429
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,348,107</b>	<b>\$1,348,107</b>	<b>\$1,348,107</b>

*Section 21: Early Care and Learning, Department of*

**Section Total - Continuation**

TOTAL STATE FUNDS	\$354,061,853	\$354,061,853	\$354,061,853
State General Funds	\$55,459,608	\$55,459,608	\$55,459,608
Lottery Proceeds	\$298,602,245	\$298,602,245	\$298,602,245
TOTAL FEDERAL FUNDS	\$313,627,536	\$313,627,536	\$313,627,536
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$95,464,681
Child Care & Development Block Grant CFDA93.575	\$92,440,670	\$92,440,670	\$92,440,670
TOTAL AGENCY FUNDS	\$156,874	\$156,874	\$156,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$667,887,263</b>	<b>\$667,887,263</b>	<b>\$667,887,263</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$353,028,330	\$353,028,330	\$353,028,330
<b>State General Funds</b>	\$53,795,820	\$53,795,820	\$53,795,820

Lottery Proceeds	\$299,232,510	\$299,232,510	\$299,232,510
<b>TOTAL FEDERAL FUNDS</b>	<b>\$310,530,323</b>	<b>\$310,530,323</b>	<b>\$310,530,323</b>
CCDF Mandatory & Matching Funds CFDA93.596	\$92,367,468	\$92,367,468	\$92,367,468
Child Care & Development Block Grant CFDA93.575	\$92,440,670	\$92,440,670	\$92,440,670
<b>TOTAL AGENCY FUNDS</b>	<b>\$156,874</b>	<b>\$156,874</b>	<b>\$156,874</b>
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>
Federal Funds Transfers	\$41,000	\$41,000	\$41,000
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$663,756,527</b>	<b>\$663,756,527</b>	<b>\$663,756,527</b>

**Child Care Services****Continuation Budget**

*The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

TOTAL STATE FUNDS	\$55,459,608	\$55,459,608	\$55,459,608
State General Funds	\$55,459,608	\$55,459,608	\$55,459,608
<b>TOTAL FEDERAL FUNDS</b>	<b>\$163,905,351</b>	<b>\$163,905,351</b>	<b>\$163,905,351</b>
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$95,464,681
Child Care & Development Block Grant CFDA93.575	\$68,440,670	\$68,440,670	\$68,440,670
<b>TOTAL AGENCY FUNDS</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$219,379,959</b>	<b>\$219,379,959</b>	<b>\$219,379,959</b>

**114.1** *Reduce funds for contracts.*

State General Funds	(\$200)	(\$200)	(\$200)
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**114.2** *Reduce funds for personnel for a portion of the Chief Financial Officer's salary and replace with federal funds.*

State General Funds	(\$36,559)	(\$36,559)	(\$36,559)
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**114.3** *Reduce funds.*

State General Funds	(\$1,627,029)	(\$1,627,029)	(\$1,627,029)
CCDF Mandatory & Matching Funds CFDA93.596	(\$3,097,213)	(\$3,097,213)	(\$3,097,213)
Total Public Funds:	(\$4,724,242)	(\$4,724,242)	(\$4,724,242)

**114.100 Child Care Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>TOTAL STATE FUNDS</b>	\$53,795,820	\$53,795,820	\$53,795,820
<b>State General Funds</b>	\$53,795,820	\$53,795,820	\$53,795,820
<b>TOTAL FEDERAL FUNDS</b>	\$160,808,138	\$160,808,138	\$160,808,138
<b>CCDF Mandatory &amp; Matching Funds CFDA93.596</b>	\$92,367,468	\$92,367,468	\$92,367,468
<b>Child Care &amp; Development Block Grant CFDA93.575</b>	\$68,440,670	\$68,440,670	\$68,440,670
<b>TOTAL AGENCY FUNDS</b>	\$15,000	\$15,000	\$15,000
<b>Rebates, Refunds, and Reimbursements</b>	\$15,000	\$15,000	\$15,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$15,000	\$15,000	\$15,000
<b>TOTAL PUBLIC FUNDS</b>	\$214,618,958	\$214,618,958	\$214,618,958

**Nutrition**

**Continuation Budget**

*The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>State General Funds</b>	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$121,997,250	\$121,997,250	\$121,997,250
<b>TOTAL PUBLIC FUNDS</b>	\$121,997,250	\$121,997,250	\$121,997,250

**115.100 Nutrition**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>TOTAL FEDERAL FUNDS</b>	\$121,997,250	\$121,997,250	\$121,997,250
<b>TOTAL PUBLIC FUNDS</b>	\$121,997,250	\$121,997,250	\$121,997,250

**Pre-Kindergarten Program**

**Continuation Budget**

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

<b>TOTAL STATE FUNDS</b>	\$298,602,245	\$298,602,245	\$298,602,245
<b>State General Funds</b>	\$0	\$0	\$0
<b>Lottery Proceeds</b>	\$298,602,245	\$298,602,245	\$298,602,245
<b>TOTAL FEDERAL FUNDS</b>	\$218,000	\$218,000	\$218,000
<b>TOTAL PUBLIC FUNDS</b>	\$298,820,245	\$298,820,245	\$298,820,245

**116.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

Lottery Proceeds	(\$95,011)	(\$95,011)	(\$95,011)
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**116.2** *Increase funds for the employer share of the Federal Insurance Contributions Act (FICA) tax.*

Lottery Proceeds	\$725,276	\$725,276	\$725,276
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**116.100 Pre-Kindergarten Program****Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

<b>TOTAL STATE FUNDS</b>	\$299,232,510	\$299,232,510	\$299,232,510
<b>Lottery Proceeds</b>	\$299,232,510	\$299,232,510	\$299,232,510
<b>TOTAL FEDERAL FUNDS</b>	\$218,000	\$218,000	\$218,000
<b>TOTAL PUBLIC FUNDS</b>	\$299,450,510	\$299,450,510	\$299,450,510

**Quality Initiatives****Continuation Budget**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$27,506,935	\$27,506,935	\$27,506,935
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000
TOTAL AGENCY FUNDS	\$141,874	\$141,874	\$141,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874
Contributions, Donations, and Forfeitures Not Itemized	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$10,000	\$10,000	\$10,000
Rebates, Refunds, and Reimbursements Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$27,689,809	\$27,689,809	\$27,689,809

**117.100 Quality Initiatives****Appropriation (HB 105)**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>TOTAL FEDERAL FUNDS</b>	\$27,506,935	\$27,506,935	\$27,506,935
<b>Child Care &amp; Development Block Grant CFDA93.575</b>	\$24,000,000	\$24,000,000	\$24,000,000
<b>TOTAL AGENCY FUNDS</b>	\$141,874	\$141,874	\$141,874
<b>Contributions, Donations, and Forfeitures</b>	\$131,874	\$131,874	\$131,874

<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$131,874	\$131,874	\$131,874
<b>Rebates, Refunds, and Reimbursements</b>	\$10,000	\$10,000	\$10,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$10,000	\$10,000	\$10,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$41,000	\$41,000	\$41,000
<b>Federal Funds Transfers</b>	\$41,000	\$41,000	\$41,000
<b>FF Community Based Child Abuse Prevention CFDA93.590</b>	\$41,000	\$41,000	\$41,000
<b>TOTAL PUBLIC FUNDS</b>	\$27,689,809	\$27,689,809	\$27,689,809

*Section 22: Economic Development, Department of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$40,617,320	\$40,617,320	\$40,617,320
State General Funds	\$33,779,876	\$33,779,876	\$33,779,876
Tobacco Settlement Funds	\$6,837,444	\$6,837,444	\$6,837,444
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$41,276,720	\$41,276,720	\$41,276,720

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$38,936,291	\$39,289,444	\$38,964,281
<b>State General Funds</b>	\$32,686,834	\$33,039,987	\$32,714,824
<b>Tobacco Settlement Funds</b>	\$6,249,457	\$6,249,457	\$6,249,457
<b>TOTAL FEDERAL FUNDS</b>	\$659,400	\$659,400	\$659,400
<b>TOTAL PUBLIC FUNDS</b>	\$39,595,691	\$39,948,844	\$39,623,681

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

TOTAL STATE FUNDS	\$4,084,460	\$4,084,460	\$4,084,460
State General Funds	\$4,084,460	\$4,084,460	\$4,084,460
TOTAL PUBLIC FUNDS	\$4,084,460	\$4,084,460	\$4,084,460

**118.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$458)	(\$458)	(\$458)
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**118.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$27,141)	\$0	\$0
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**118.3** *Reduce funds for personnel and eliminate two vacant positions.*

State General Funds	(\$74,350)	(\$74,350)	(\$74,350)
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**118.4** *Reduce funds for operations.*

State General Funds	(\$50,560)	(\$50,560)	(\$50,560)
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**118.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>TOTAL STATE FUNDS</b>	\$3,931,951	\$3,959,092	\$3,959,092
<b>State General Funds</b>	\$3,931,951	\$3,959,092	\$3,959,092
<b>TOTAL PUBLIC FUNDS</b>	\$3,931,951	\$3,959,092	\$3,959,092

**Film, Video, and Music****Continuation Budget**

*The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

TOTAL STATE FUNDS	\$955,165	\$955,165	\$955,165
State General Funds	\$955,165	\$955,165	\$955,165
TOTAL PUBLIC FUNDS	\$955,165	\$955,165	\$955,165

**119.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$36)	(\$36)	(\$36)
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**119.2** *Reduce funds for marketing.*

State General Funds	(\$38,573)	(\$38,573)	(\$38,573)
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**119.100 Film, Video, and Music****Appropriation (HB 105)**

*The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>TOTAL STATE FUNDS</b>	\$916,556	\$916,556	\$916,556
<b>State General Funds</b>	\$916,556	\$916,556	\$916,556
<b>TOTAL PUBLIC FUNDS</b>	\$916,556	\$916,556	\$916,556

**Global Commerce****Continuation Budget**

*The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

TOTAL STATE FUNDS	\$10,292,005	\$10,292,005	\$10,292,005
State General Funds	\$10,292,005	\$10,292,005	\$10,292,005
TOTAL PUBLIC FUNDS	\$10,292,005	\$10,292,005	\$10,292,005

**120.1** *Reduce funds for contracts.*

State General Funds	(\$65,000)	(\$65,000)	(\$65,000)
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**120.2** *Reduce funds for marketing.*

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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**120.100 Global Commerce****Appropriation (HB 105)**

*The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

TOTAL STATE FUNDS	\$10,127,005	\$10,127,005	\$10,127,005
State General Funds	\$10,127,005	\$10,127,005	\$10,127,005
TOTAL PUBLIC FUNDS	\$10,127,005	\$10,127,005	\$10,127,005

**Innovation and Technology****Continuation Budget**

*The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

TOTAL STATE FUNDS	\$14,347,266	\$14,347,266	\$14,347,266
State General Funds	\$7,509,822	\$7,509,822	\$7,509,822
Tobacco Settlement Funds	\$6,837,444	\$6,837,444	\$6,837,444
TOTAL PUBLIC FUNDS	\$14,347,266	\$14,347,266	\$14,347,266

**121.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$95)	(\$95)	(\$95)
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**121.2** *Reduce funds for the Georgia Research Alliance.*

State General Funds	(\$180,849)	(\$200,000)	(\$200,000)
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**121.3** *Reduce funds for marketing.*

State General Funds	(\$345,163)	\$0	(\$345,163)
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**121.4** *Reduce funds for Regional Cancer Coalitions (\$37,260) and Georgia Research Alliance administration (\$14,780).*

Tobacco Settlement Funds	(\$52,040)	(\$52,040)	(\$52,040)
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**121.5** *Reduce funds for the Tumor Tissue Bank.*

Tobacco Settlement Funds	(\$124,595)	(\$124,595)	(\$124,595)
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**121.6** *Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.*

Tobacco Settlement Funds	(\$411,352)	(\$411,352)	(\$411,352)
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**121.100 Innovation and Technology**

**Appropriation (HB 105)**

*The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

<b>TOTAL STATE FUNDS</b>	\$13,233,172	\$13,559,184	\$13,214,021
<b>State General Funds</b>	\$6,983,715	\$7,309,727	\$6,964,564
<b>Tobacco Settlement Funds</b>	\$6,249,457	\$6,249,457	\$6,249,457
<b>TOTAL PUBLIC FUNDS</b>	\$13,233,172	\$13,559,184	\$13,214,021

**Small and Minority Business Development**

**Continuation Budget**

*The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

TOTAL STATE FUNDS	\$916,860	\$916,860	\$916,860
State General Funds	\$916,860	\$916,860	\$916,860
TOTAL PUBLIC FUNDS	\$916,860	\$916,860	\$916,860

**122.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$131)	(\$131)	(\$131)
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**122.2** *Reduce funds for operations.*

State General Funds	(\$20,868)	(\$20,868)	(\$20,868)
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**122.100 Small and Minority Business Development**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>TOTAL STATE FUNDS</b>	\$895,861	\$895,861	\$895,861
<b>State General Funds</b>	\$895,861	\$895,861	\$895,861
<b>TOTAL PUBLIC FUNDS</b>	\$895,861	\$895,861	\$895,861

**Tourism**

**Continuation Budget**

*The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

TOTAL STATE FUNDS	\$9,310,394	\$9,310,394	\$9,310,394
State General Funds	\$9,310,394	\$9,310,394	\$9,310,394
TOTAL PUBLIC FUNDS	\$9,310,394	\$9,310,394	\$9,310,394

**123.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,445)	(\$1,445)	(\$1,445)
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**123.2** *Reduce funds for personnel and eliminate two vacant positions.*

State General Funds	(\$58,107)	(\$58,107)	(\$58,107)
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**123.3** *Reduce funds for contracts.*

State General Funds	(\$19,882)	(\$19,882)	(\$19,882)
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**123.4** *Reduce funds for marketing.*

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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**123.5** *Increase funds for the Civil War Commission.*

State General Funds			\$20,000
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**123.100 Tourism**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>TOTAL STATE FUNDS</b>	\$9,130,960	\$9,130,960	\$9,150,960
<b>State General Funds</b>	\$9,130,960	\$9,130,960	\$9,150,960
<b>TOTAL PUBLIC FUNDS</b>	\$9,130,960	\$9,130,960	\$9,150,960

**Arts, Georgia Council for the**

**Continuation Budget**

*The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

TOTAL STATE FUNDS	\$578,689	\$578,689	\$578,689
State General Funds	\$578,689	\$578,689	\$578,689
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,238,089	\$1,238,089	\$1,238,089

**124.100 Arts, Georgia Council for the**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>TOTAL STATE FUNDS</b>	\$578,689	\$578,689	\$578,689
<b>State General Funds</b>	\$578,689	\$578,689	\$578,689
<b>TOTAL FEDERAL FUNDS</b>	\$659,400	\$659,400	\$659,400
<b>TOTAL PUBLIC FUNDS</b>	\$1,238,089	\$1,238,089	\$1,238,089

**Payments to Georgia Medical Center Authority****Continuation Budget**

*The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.*

TOTAL STATE FUNDS	\$132,481	\$132,481	\$132,481
State General Funds	\$132,481	\$132,481	\$132,481
TOTAL PUBLIC FUNDS	\$132,481	\$132,481	\$132,481

**125.1** *Reduce funds for operations.*

State General Funds	(\$3,974)	(\$3,974)	(\$3,974)
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**125.2** *Reduce funds for information technology.*

State General Funds	(\$6,410)	(\$6,410)	(\$6,410)
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**125.100 Payments to Georgia Medical Center Authority****Appropriation (HB 105)**

*The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.*

<b>TOTAL STATE FUNDS</b>	\$122,097	\$122,097	\$122,097
<b>State General Funds</b>	\$122,097	\$122,097	\$122,097
<b>TOTAL PUBLIC FUNDS</b>	\$122,097	\$122,097	\$122,097

**Section 23: Education, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040
State General Funds	\$7,168,032,040	\$7,168,032,040	\$7,168,032,040
TOTAL FEDERAL FUNDS	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336
ARRA-Education for Homeless Children & Youth	\$129,239	\$129,239	\$129,239
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222
TOTAL AGENCY FUNDS	\$3,713,178	\$3,713,178	\$3,713,178
Contributions, Donations, and Forfeitures	\$1,109,438	\$1,109,438	\$1,109,438
Contributions, Donations, and Forfeitures Not Itemized	\$1,109,438	\$1,109,438	\$1,109,438
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560
Sales and Services	\$1,475,180	\$1,475,180	\$1,475,180

Sales and Services Not Itemized	\$1,475,180	\$1,475,180	\$1,475,180
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,926,260,554</b>	<b>\$8,926,260,554</b>	<b>\$8,926,260,554</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$7,322,921,047	\$7,321,240,747	\$7,326,585,563
<b>State General Funds</b>	\$7,150,221,292	\$7,148,540,992	\$7,153,885,808
<b>Revenue Shortfall Reserve for K-12 Needs</b>	\$172,699,755	\$172,699,755	\$172,699,755
<b>TOTAL FEDERAL FUNDS</b>	\$1,754,515,336	\$1,754,515,336	\$1,754,515,336
<b>ARRA-Education for Homeless Children &amp; Youth</b>	\$129,239	\$129,239	\$129,239
<b>ARRA-School Improvement Grants CFDA84.388</b>	\$3,412,222	\$3,412,222	\$3,412,222
<b>TOTAL AGENCY FUNDS</b>	\$3,713,178	\$3,713,178	\$3,713,178
<b>Contributions, Donations, and Forfeitures</b>	\$1,109,438	\$1,109,438	\$1,109,438
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$1,109,438	\$1,109,438	\$1,109,438
<b>Reserved Fund Balances</b>	\$300,000	\$300,000	\$300,000
<b>Reserved Fund Balances Not Itemized</b>	\$300,000	\$300,000	\$300,000
<b>Intergovernmental Transfers</b>	\$828,560	\$828,560	\$828,560
<b>Intergovernmental Transfers Not Itemized</b>	\$828,560	\$828,560	\$828,560
<b>Sales and Services</b>	\$1,475,180	\$1,475,180	\$1,475,180
<b>Sales and Services Not Itemized</b>	\$1,475,180	\$1,475,180	\$1,475,180
<b>TOTAL PUBLIC FUNDS</b>	<b>\$9,081,149,561</b>	<b>\$9,079,469,261</b>	<b>\$9,084,814,077</b>

**Agricultural Education**

**Continuation Budget**

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

TOTAL STATE FUNDS	\$7,650,509	\$7,650,509	\$7,650,509
State General Funds	\$7,650,509	\$7,650,509	\$7,650,509
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,650,509</b>	<b>\$7,650,509</b>	<b>\$7,650,509</b>

**126.1** *Reduce funds for operations for the Extended Day/Year program.*

State General Funds	(\$90,377)	(\$45,188)	(\$45,188)
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**126.2** *Reduce funds for operations for Area Teachers.*

State General Funds	(\$44,647)	(\$22,323)	(\$22,323)
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**126.3** *Reduce funds for operations for Young Farmers.*

State General Funds	(\$80,051)	(\$40,026)	(\$40,026)
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**126.4** *Reduce funds for operations for Youth Camps.*

State General Funds	(\$14,440)	(\$7,220)	(\$7,220)
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**126.100 Agricultural Education****Appropriation (HB 105)**

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>TOTAL STATE FUNDS</b>	\$7,420,994	\$7,535,752	\$7,535,752
<b>State General Funds</b>	\$7,420,994	\$7,535,752	\$7,535,752
<b>TOTAL PUBLIC FUNDS</b>	\$7,420,994	\$7,535,752	\$7,535,752

**Central Office****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

TOTAL STATE FUNDS	\$30,301,129	\$30,301,129	\$30,301,129
State General Funds	\$30,301,129	\$30,301,129	\$30,301,129
TOTAL FEDERAL FUNDS	\$55,540,713	\$55,540,713	\$55,540,713
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222
TOTAL AGENCY FUNDS	\$919,031	\$919,031	\$919,031
Contributions, Donations, and Forfeitures	\$619,031	\$619,031	\$619,031
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031
Reserved Fund Balances	\$300,000	\$300,000	\$300,000
Reserved Fund Balances Not Itemized	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$86,760,873</b>	<b>\$86,760,873</b>	<b>\$86,760,873</b>

**128.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$3,448	\$3,448	\$3,448
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**128.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$6,207)	(\$6,207)	(\$6,207)
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**128.3** *Reduce funds for personnel.*

State General Funds	(\$170,625)	(\$170,625)	(\$170,625)
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**128.4** *Reduce funds for the School Nurse Coordinator position to reflect projected expenditures.*

State General Funds	(\$69,038)	(\$69,038)	(\$69,038)
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**128.5** *Reduce funds for operations.*

State General Funds	(\$42,447)	(\$42,447)	(\$42,447)
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**128.6** *Reduce funds for travel based on prior years' expenditures.*

State General Funds	(\$20,099)	(\$20,099)	(\$20,099)
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**128.7** *Reduce funds for telecommunications by eliminating landlines for 94 staff employees who have business cell phones.*

State General Funds	(\$7,896)	(\$7,896)	(\$7,896)
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**128.8** *Reduce funds for the Superintendent's Leadership Program.*

State General Funds	(\$44,597)	\$0	(\$44,597)
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**128.9** *Reduce funds for the American Association of Adapted Sports Program.*

State General Funds	(\$40,000)	(\$40,000)	\$0
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**128.10** *Reduce funds for State Schools Administration based on prior year expenditures.*

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)
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**128.11** *Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for half of the Discovery Education contract.*

State General Funds	(\$471,355)	(\$471,355)	(\$471,355)
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**128.100 Central Office**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>TOTAL STATE FUNDS</b>	\$29,412,313	\$29,456,910	\$29,452,313
<b>State General Funds</b>	\$29,412,313	\$29,456,910	\$29,452,313
<b>TOTAL FEDERAL FUNDS</b>	\$55,540,713	\$55,540,713	\$55,540,713
<b>ARRA-School Improvement Grants CFDA84.388</b>	\$3,412,222	\$3,412,222	\$3,412,222
<b>TOTAL AGENCY FUNDS</b>	\$919,031	\$919,031	\$919,031
<b>Contributions, Donations, and Forfeitures</b>	\$619,031	\$619,031	\$619,031
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$619,031	\$619,031	\$619,031
<b>Reserved Fund Balances</b>	\$300,000	\$300,000	\$300,000
<b>Reserved Fund Balances Not Itemized</b>	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	\$85,872,057	\$85,916,654	\$85,912,057

**Charter Schools**

**Continuation Budget**

*The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>TOTAL STATE FUNDS</b>	\$1,993,546	\$1,993,546	\$1,993,546
State General Funds	\$1,993,546	\$1,993,546	\$1,993,546
<b>TOTAL FEDERAL FUNDS</b>	\$7,001,330	\$7,001,330	\$7,001,330
<b>TOTAL PUBLIC FUNDS</b>	\$8,994,876	\$8,994,876	\$8,994,876

**129.1** *Reduce funds for planning grants.*

State General Funds	(\$5,000)	(\$5,000)	(\$5,000)
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**129.2** *Reduce funds for facility grants.*

State General Funds	(\$54,806)	(\$54,806)	(\$54,806)
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**129.100 Charter Schools****Appropriation (HB 105)**

*The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>TOTAL STATE FUNDS</b>	\$1,933,740	\$1,933,740	\$1,933,740
<b>State General Funds</b>	\$1,933,740	\$1,933,740	\$1,933,740
<b>TOTAL FEDERAL FUNDS</b>	\$7,001,330	\$7,001,330	\$7,001,330
<b>TOTAL PUBLIC FUNDS</b>	\$8,935,070	\$8,935,070	\$8,935,070

**Communities in Schools****Continuation Budget**

*The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100

**130.1 Reduce funds for grants to local affiliates.**

State General Funds	(\$27,993)	(\$20,000)	(\$20,000)
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**130.100 Communities in Schools****Appropriation (HB 105)**

*The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>TOTAL STATE FUNDS</b>	\$905,107	\$913,100	\$913,100
<b>State General Funds</b>	\$905,107	\$913,100	\$913,100
<b>TOTAL PUBLIC FUNDS</b>	\$905,107	\$913,100	\$913,100

**Curriculum Development****Continuation Budget**

*The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

TOTAL STATE FUNDS	\$1,232,744	\$1,232,744	\$1,232,744
State General Funds	\$1,232,744	\$1,232,744	\$1,232,744
TOTAL PUBLIC FUNDS	\$1,232,744	\$1,232,744	\$1,232,744

**131.1 Reduce funds for operations.**

State General Funds	(\$40,000)	(\$40,000)	(\$40,000)
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**131.2 Reduce funds for contracts.**

State General Funds	(\$47,907)	(\$47,907)	(\$47,907)
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**131.100 Curriculum Development**

**Appropriation (HB 105)**

*The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>TOTAL STATE FUNDS</b>	\$1,144,837	\$1,144,837	\$1,144,837
<b>State General Funds</b>	\$1,144,837	\$1,144,837	\$1,144,837
<b>TOTAL PUBLIC FUNDS</b>	\$1,144,837	\$1,144,837	\$1,144,837

**Federal Programs**

**Continuation Budget**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107
ARRA-Education for Homeless Children & Youth	\$129,239	\$129,239	\$129,239
<b>TOTAL PUBLIC FUNDS</b>	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107

**132.100 Federal Programs**

**Appropriation (HB 105)**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>TOTAL FEDERAL FUNDS</b>	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107
<b>ARRA-Education for Homeless Children &amp; Youth</b>	\$129,239	\$129,239	\$129,239
<b>TOTAL PUBLIC FUNDS</b>	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107

**Georgia Learning Resources System**

**Continuation Budget**

*The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$6,300,860	\$6,300,860	\$6,300,860
<b>TOTAL PUBLIC FUNDS</b>	\$6,300,860	\$6,300,860	\$6,300,860

**133.100 Georgia Learning Resources System**

**Appropriation (HB 105)**

*The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

<b>TOTAL FEDERAL FUNDS</b>	\$6,300,860	\$6,300,860	\$6,300,860
<b>TOTAL PUBLIC FUNDS</b>	\$6,300,860	\$6,300,860	\$6,300,860

**Georgia Virtual School**

**Continuation Budget**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

TOTAL STATE FUNDS	\$4,705,955	\$4,705,955	\$4,705,955
State General Funds	\$4,705,955	\$4,705,955	\$4,705,955
TOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services Not Itemized	\$1,371,025	\$1,371,025	\$1,371,025
TOTAL PUBLIC FUNDS	\$6,076,980	\$6,076,980	\$6,076,980

**134.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$17	\$17	\$17
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**134.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$51)	(\$51)	(\$51)
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**134.3** *Reduce funds for contracts.*

State General Funds	(\$141,179)	(\$141,179)	(\$141,179)
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**134.100 Georgia Virtual School**

**Appropriation (HB 105)**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

TOTAL STATE FUNDS	\$4,564,742	\$4,564,742	\$4,564,742
State General Funds	\$4,564,742	\$4,564,742	\$4,564,742
TOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services Not Itemized	\$1,371,025	\$1,371,025	\$1,371,025
TOTAL PUBLIC FUNDS	\$5,935,767	\$5,935,767	\$5,935,767

**Georgia Youth Science and Technology**

**Continuation Budget**

*The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

TOTAL STATE FUNDS	\$144,000	\$144,000	\$144,000
State General Funds	\$144,000	\$144,000	\$144,000
TOTAL PUBLIC FUNDS	\$144,000	\$144,000	\$144,000

**135.1** *Eliminate funds for the final quarter of the year.*

State General Funds	(\$36,000)	\$0	\$0
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**135.100 Georgia Youth Science and Technology**

**Appropriation (HB 105)**

*The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

<b>TOTAL STATE FUNDS</b>	\$108,000	\$144,000	\$144,000
<b>State General Funds</b>	\$108,000	\$144,000	\$144,000
<b>TOTAL PUBLIC FUNDS</b>	\$108,000	\$144,000	\$144,000

**Governor's Honors Program**

**Continuation Budget**

*The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

TOTAL STATE FUNDS	\$959,839	\$959,839	\$959,839
State General Funds	\$959,839	\$959,839	\$959,839
TOTAL PUBLIC FUNDS	\$959,839	\$959,839	\$959,839

**136.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$14	\$14	\$14
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**136.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$39)	(\$39)	(\$39)
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**136.3** *Reduce funds for operations.*

State General Funds	(\$28,795)	(\$20,000)	(\$20,000)
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**136.100 Governor's Honors Program**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>TOTAL STATE FUNDS</b>	\$931,019	\$939,814	\$939,814
<b>State General Funds</b>	\$931,019	\$939,814	\$939,814
<b>TOTAL PUBLIC FUNDS</b>	\$931,019	\$939,814	\$939,814

**Information Technology Services**

**Continuation Budget**

*The purpose of this appropriation is to provide internet access for local school systems.*

TOTAL STATE FUNDS	\$3,321,803	\$3,321,803	\$3,321,803
State General Funds	\$3,321,803	\$3,321,803	\$3,321,803
TOTAL PUBLIC FUNDS	\$3,321,803	\$3,321,803	\$3,321,803

**137.100 Information Technology Services****Appropriation (HB 105)**

*The purpose of this appropriation is to provide internet access for local school systems.*

TOTAL STATE FUNDS	\$3,321,803	\$3,321,803	\$3,321,803
State General Funds	\$3,321,803	\$3,321,803	\$3,321,803
TOTAL PUBLIC FUNDS	\$3,321,803	\$3,321,803	\$3,321,803

**Non Quality Basic Education Formula Grants****Continuation Budget**

*The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

TOTAL STATE FUNDS	\$6,462,668	\$6,462,668	\$6,462,668
State General Funds	\$6,462,668	\$6,462,668	\$6,462,668
TOTAL PUBLIC FUNDS	\$6,462,668	\$6,462,668	\$6,462,668

**138.1 Reduce funds for Residential Treatment Centers.**

State General Funds	(\$114,942)	(\$38,313)	(\$38,313)
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**138.2 Reduce funds for Sparsity Grants.**

State General Funds	(\$78,938)	(\$26,313)	\$0
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**138.100 Non Quality Basic Education Formula Grants****Appropriation (HB 105)**

*The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

TOTAL STATE FUNDS	\$6,268,788	\$6,398,042	\$6,424,355
State General Funds	\$6,268,788	\$6,398,042	\$6,424,355
TOTAL PUBLIC FUNDS	\$6,268,788	\$6,398,042	\$6,424,355

**Nutrition****Continuation Budget**

*The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

TOTAL STATE FUNDS	\$22,593,223	\$22,593,223	\$22,593,223
State General Funds	\$22,593,223	\$22,593,223	\$22,593,223
TOTAL FEDERAL FUNDS	\$574,888,212	\$574,888,212	\$574,888,212
TOTAL PUBLIC FUNDS	\$597,481,435	\$597,481,435	\$597,481,435

**139.1** *Reduce funds for the school lunch program.*

State General Funds	(\$1,647,230)	(\$1,098,745)	(\$677,796)
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**139.100 Nutrition**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>TOTAL STATE FUNDS</b>	\$20,945,993	\$21,494,478	\$21,915,427
<b>State General Funds</b>	\$20,945,993	\$21,494,478	\$21,915,427
<b>TOTAL FEDERAL FUNDS</b>	\$574,888,212	\$574,888,212	\$574,888,212
<b>TOTAL PUBLIC FUNDS</b>	\$595,834,205	\$596,382,690	\$596,803,639

**Preschool Handicapped**

**Continuation Budget**

*The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

TOTAL STATE FUNDS	\$28,412,355	\$28,412,355	\$28,412,355
State General Funds	\$28,412,355	\$28,412,355	\$28,412,355
TOTAL PUBLIC FUNDS	\$28,412,355	\$28,412,355	\$28,412,355

**140.100 Preschool Handicapped**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>TOTAL STATE FUNDS</b>	\$28,412,355	\$28,412,355	\$28,412,355
<b>State General Funds</b>	\$28,412,355	\$28,412,355	\$28,412,355
<b>TOTAL PUBLIC FUNDS</b>	\$28,412,355	\$28,412,355	\$28,412,355

**Quality Basic Education Equalization**

**Continuation Budget**

*The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

TOTAL STATE FUNDS	\$436,158,587	\$436,158,587	\$436,158,587
State General Funds	\$436,158,587	\$436,158,587	\$436,158,587
TOTAL PUBLIC FUNDS	\$436,158,587	\$436,158,587	\$436,158,587

**141.100 Quality Basic Education Equalization**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>TOTAL STATE FUNDS</b>	\$436,158,587	\$436,158,587	\$436,158,587
<b>State General Funds</b>	\$436,158,587	\$436,158,587	\$436,158,587
<b>TOTAL PUBLIC FUNDS</b>	\$436,158,587	\$436,158,587	\$436,158,587

**Quality Basic Education Local Five Mill Share**

**Continuation Budget**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)
State General Funds	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)
TOTAL PUBLIC FUNDS	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)

**142.1** *Reduce funds for state charter special schools based on local five mill share.*

State General Funds		(\$6,500,624)	(\$6,500,624)
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**142.100 Quality Basic Education Local Five Mill Share**

**Appropriation (HB 105)**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$1,697,504,730)	(\$1,704,005,354)	(\$1,704,005,354)
State General Funds	(\$1,697,504,730)	(\$1,704,005,354)	(\$1,704,005,354)
TOTAL PUBLIC FUNDS	(\$1,697,504,730)	(\$1,704,005,354)	(\$1,704,005,354)

**Quality Basic Education Program**

**Continuation Budget**

*The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

TOTAL STATE FUNDS	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037
State General Funds	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037
TOTAL PUBLIC FUNDS	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037

**143.1** *Increase funds for the midterm adjustment enrollment growth. (H:Increase funds for a midterm adjustment for enrollment growth, Special Needs Scholarship, state special charter school supplement, and \$3,449,086 for charter system grants as specified in HB742 (2012 Session))(S:Increase funds for a midterm adjustment for enrollment growth, Special Needs Scholarship, state special charter school supplement, and \$8,351,237 for charter system FTE growth per OCGA 20-2-165.1 with the maximum appropriation to any one system to be \$4,500,000 after being subject to austerity)*

State General Funds	\$156,203,055	\$162,685,588	\$167,587,739
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**143.2** *Increase funds for the Special Needs Scholarship to meet projected need.*

State General Funds	\$3,033,447	\$0	\$0
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**143.3** *Replace funds.*

State General Funds	(\$172,699,755)	(\$172,699,755)	(\$172,699,755)
Revenue Shortfall Reserve for K-12 Needs	\$172,699,755	\$172,699,755	\$172,699,755
Total Public Funds:	\$0	\$0	\$0

**143.4** *Increase funds for a misclassification of FTEs for Devereux Ackerman Academy-Residential Treatment Facility.*

State General Funds		\$149,581	\$149,581
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**143.100 Quality Basic Education Program**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>TOTAL STATE FUNDS</b>	\$8,342,248,539	\$8,345,847,206	\$8,350,749,357
<b>State General Funds</b>	\$8,169,548,784	\$8,173,147,451	\$8,178,049,602
<b>Revenue Shortfall Reserve for K-12 Needs</b>	\$172,699,755	\$172,699,755	\$172,699,755
<b>TOTAL PUBLIC FUNDS</b>	\$8,342,248,539	\$8,345,847,206	\$8,350,749,357

**Regional Education Service Agencies**

**Continuation Budget**

*The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>TOTAL STATE FUNDS</b>	\$8,510,812	\$8,510,812	\$8,510,812
State General Funds	\$8,510,812	\$8,510,812	\$8,510,812
<b>TOTAL PUBLIC FUNDS</b>	\$8,510,812	\$8,510,812	\$8,510,812

**144.1 Reduce funds for operations.**

State General Funds	(\$205,995)	(\$85,108)	(\$85,108)
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**144.100 Regional Education Service Agencies**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>TOTAL STATE FUNDS</b>	\$8,304,817	\$8,425,704	\$8,425,704
<b>State General Funds</b>	\$8,304,817	\$8,425,704	\$8,425,704
<b>TOTAL PUBLIC FUNDS</b>	\$8,304,817	\$8,425,704	\$8,425,704

**School Improvement**

**Continuation Budget**

*The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>TOTAL STATE FUNDS</b>	\$5,199,064	\$5,199,064	\$5,199,064
State General Funds	\$5,199,064	\$5,199,064	\$5,199,064
<b>TOTAL PUBLIC FUNDS</b>	\$5,199,064	\$5,199,064	\$5,199,064

**145.1 Increase funds to reflect an adjustment in telecommunications expenses.**

State General Funds	\$42	\$42	\$42
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**145.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$358)	(\$358)	(\$358)
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**145.3** *Reduce funds for personnel for one vacant position.*

State General Funds	(\$93,263)	(\$93,263)	(\$93,263)
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**145.100 School Improvement**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>TOTAL STATE FUNDS</b>	\$5,105,485	\$5,105,485	\$5,105,485
<b>State General Funds</b>	\$5,105,485	\$5,105,485	\$5,105,485
<b>TOTAL PUBLIC FUNDS</b>	\$5,105,485	\$5,105,485	\$5,105,485

**Severely Emotionally Disturbed**

**Continuation Budget**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

TOTAL STATE FUNDS	\$62,113,005	\$62,113,005	\$62,113,005
State General Funds	\$62,113,005	\$62,113,005	\$62,113,005
TOTAL FEDERAL FUNDS	\$7,908,992	\$7,908,992	\$7,908,992
TOTAL PUBLIC FUNDS	\$70,021,997	\$70,021,997	\$70,021,997

**146.100 Severely Emotionally Disturbed**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>TOTAL STATE FUNDS</b>	\$62,113,005	\$62,113,005	\$62,113,005
<b>State General Funds</b>	\$62,113,005	\$62,113,005	\$62,113,005
<b>TOTAL FEDERAL FUNDS</b>	\$7,908,992	\$7,908,992	\$7,908,992
<b>TOTAL PUBLIC FUNDS</b>	\$70,021,997	\$70,021,997	\$70,021,997

**State Charter School Commission Administration**

**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**147.1** *Increase funds for initial funding for administrative support for the State Charter School Commission.*

State General Funds	\$130,000	\$130,000	\$130,000
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**147.100 State Charter School Commission Administration**

	<b>Appropriation (HB 105)</b>		
<b>TOTAL STATE FUNDS</b>	\$130,000	\$130,000	\$130,000
<b>State General Funds</b>	\$130,000	\$130,000	\$130,000
<b>TOTAL PUBLIC FUNDS</b>	\$130,000	\$130,000	\$130,000

**State Interagency Transfers****Continuation Budget**

*The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

TOTAL STATE FUNDS	\$8,497,963	\$8,497,963	\$8,497,963
State General Funds	\$8,497,963	\$8,497,963	\$8,497,963
TOTAL FEDERAL FUNDS	\$3,958,342	\$3,958,342	\$3,958,342
TOTAL PUBLIC FUNDS	\$12,456,305	\$12,456,305	\$12,456,305

**148.1 Reduce funds for projected transfers to the Teachers' Retirement System.**

State General Funds	(\$400,000)	(\$400,000)	(\$400,000)
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**148.100 State Interagency Transfers****Appropriation (HB 105)**

*The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

<b>TOTAL STATE FUNDS</b>	\$8,097,963	\$8,097,963	\$8,097,963
<b>State General Funds</b>	\$8,097,963	\$8,097,963	\$8,097,963
<b>TOTAL FEDERAL FUNDS</b>	\$3,958,342	\$3,958,342	\$3,958,342
<b>TOTAL PUBLIC FUNDS</b>	\$12,056,305	\$12,056,305	\$12,056,305

**State Schools****Continuation Budget**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

TOTAL STATE FUNDS	\$24,244,124	\$24,244,124	\$24,244,124
State General Funds	\$24,244,124	\$24,244,124	\$24,244,124
TOTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122
Contributions, Donations, and Forfeitures	\$490,407	\$490,407	\$490,407
Contributions, Donations, and Forfeitures Not Itemized	\$490,407	\$490,407	\$490,407
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$25,667,246	\$25,667,246	\$25,667,246

**149.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,147	\$1,147	\$1,147
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**149.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$16,113)	(\$16,113)	(\$16,113)
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**149.100 State Schools****Appropriation (HB 105)**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>TOTAL STATE FUNDS</b>	\$24,229,158	\$24,229,158	\$24,229,158
<b>State General Funds</b>	\$24,229,158	\$24,229,158	\$24,229,158
<b>TOTAL AGENCY FUNDS</b>	\$1,423,122	\$1,423,122	\$1,423,122
<b>Contributions, Donations, and Forfeitures</b>	\$490,407	\$490,407	\$490,407
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$490,407	\$490,407	\$490,407
<b>Intergovernmental Transfers</b>	\$828,560	\$828,560	\$828,560
<b>Intergovernmental Transfers Not Itemized</b>	\$828,560	\$828,560	\$828,560
<b>Sales and Services</b>	\$104,155	\$104,155	\$104,155
<b>Sales and Services Not Itemized</b>	\$104,155	\$104,155	\$104,155
<b>TOTAL PUBLIC FUNDS</b>	\$25,652,280	\$25,652,280	\$25,652,280

**Technology/Career Education****Continuation Budget**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

TOTAL STATE FUNDS	\$14,059,152	\$14,059,152	\$14,059,152
State General Funds	\$14,059,152	\$14,059,152	\$14,059,152
TOTAL FEDERAL FUNDS	\$16,012,923	\$16,012,923	\$16,012,923
TOTAL PUBLIC FUNDS	\$30,072,075	\$30,072,075	\$30,072,075

**150.1** *Reduce funds for the Extended Day/Year program.*

State General Funds	(\$421,775)	\$0	\$0
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**150.2** *Reduce funds.*

State General Funds		(\$210,887)	(\$210,887)
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**150.100 Technology/Career Education****Appropriation (HB 105)**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>TOTAL STATE FUNDS</b>	\$13,637,377	\$13,848,265	\$13,848,265
State General Funds	\$13,637,377	\$13,848,265	\$13,848,265
<b>TOTAL FEDERAL FUNDS</b>	\$16,012,923	\$16,012,923	\$16,012,923
<b>TOTAL PUBLIC FUNDS</b>	\$29,650,300	\$29,861,188	\$29,861,188

**Testing**

**Continuation Budget**

*The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

TOTAL STATE FUNDS	\$13,479,209	\$13,479,209	\$13,479,209
State General Funds	\$13,479,209	\$13,479,209	\$13,479,209
TOTAL FEDERAL FUNDS	\$10,390,857	\$10,390,857	\$10,390,857
TOTAL PUBLIC FUNDS	\$23,870,066	\$23,870,066	\$23,870,066

**151.100 Testing**

**Appropriation (HB 105)**

*The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>TOTAL STATE FUNDS</b>	\$13,479,209	\$13,479,209	\$13,479,209
State General Funds	\$13,479,209	\$13,479,209	\$13,479,209
<b>TOTAL FEDERAL FUNDS</b>	\$10,390,857	\$10,390,857	\$10,390,857
<b>TOTAL PUBLIC FUNDS</b>	\$23,870,066	\$23,870,066	\$23,870,066

**Tuition for Multi-Handicapped**

**Continuation Budget**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

**152.100 Tuition for Multi-Handicapped**

**Appropriation (HB 105)**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>TOTAL STATE FUNDS</b>	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
<b>TOTAL PUBLIC FUNDS</b>	\$1,551,946	\$1,551,946	\$1,551,946

**The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,744.80. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.**

*Section 24: Employees' Retirement System of Georgia*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$26,432,022	\$26,432,022	\$26,432,022
State General Funds	\$26,432,022	\$26,432,022	\$26,432,022
TOTAL AGENCY FUNDS	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services Not Itemized	\$3,508,813	\$3,508,813	\$3,508,813
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,213,087	\$18,213,087	\$18,213,087
State Funds Transfers	\$18,213,087	\$18,213,087	\$18,213,087
Retirement Payments	\$18,213,087	\$18,213,087	\$18,213,087
TOTAL PUBLIC FUNDS	\$48,153,922	\$48,153,922	\$48,153,922

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$26,532,022	\$26,532,022	\$26,532,022
<b>State General Funds</b>	\$26,532,022	\$26,532,022	\$26,532,022
<b>TOTAL AGENCY FUNDS</b>	\$3,508,813	\$3,508,813	\$3,508,813
<b>Sales and Services</b>	\$3,508,813	\$3,508,813	\$3,508,813
<b>Sales and Services Not Itemized</b>	\$3,508,813	\$3,508,813	\$3,508,813
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$18,213,087	\$18,213,087	\$18,213,087
<b>State Funds Transfers</b>	\$18,213,087	\$18,213,087	\$18,213,087
<b>Retirement Payments</b>	\$18,213,087	\$18,213,087	\$18,213,087
<b>TOTAL PUBLIC FUNDS</b>	\$48,253,922	\$48,253,922	\$48,253,922

**Deferred Compensation**

**Continuation Budget**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services	\$3,508,813	\$3,508,813	\$3,508,813
Sales and Services Not Itemized	\$3,508,813	\$3,508,813	\$3,508,813
TOTAL PUBLIC FUNDS	\$3,508,813	\$3,508,813	\$3,508,813

**153.100 Deferred Compensation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.*

<b>TOTAL AGENCY FUNDS</b>	\$3,508,813	\$3,508,813	\$3,508,813
<b>Sales and Services</b>	\$3,508,813	\$3,508,813	\$3,508,813

<b>Sales and Services Not Itemized</b>	\$3,508,813	\$3,508,813	\$3,508,813
<b>TOTAL PUBLIC FUNDS</b>	\$3,508,813	\$3,508,813	\$3,508,813

**Georgia Military Pension Fund**

**Continuation Budget**

*The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

TOTAL STATE FUNDS	\$1,703,022	\$1,703,022	\$1,703,022
State General Funds	\$1,703,022	\$1,703,022	\$1,703,022
<b>TOTAL PUBLIC FUNDS</b>	\$1,703,022	\$1,703,022	\$1,703,022

**154.100 Georgia Military Pension Fund**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>TOTAL STATE FUNDS</b>	\$1,703,022	\$1,703,022	\$1,703,022
<b>State General Funds</b>	\$1,703,022	\$1,703,022	\$1,703,022
<b>TOTAL PUBLIC FUNDS</b>	\$1,703,022	\$1,703,022	\$1,703,022

**Public School Employees Retirement System**

**Continuation Budget**

*The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

TOTAL STATE FUNDS	\$24,729,000	\$24,729,000	\$24,729,000
State General Funds	\$24,729,000	\$24,729,000	\$24,729,000
<b>TOTAL PUBLIC FUNDS</b>	\$24,729,000	\$24,729,000	\$24,729,000

**155.1 Increase funds reduced in HB742 (2012 Session) to fully fund the annual required contribution for FY2013.**

State General Funds	\$100,000	\$100,000	\$100,000
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**155.100 Public School Employees Retirement System**

**Appropriation (HB 105)**

*The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>TOTAL STATE FUNDS</b>	\$24,829,000	\$24,829,000	\$24,829,000
<b>State General Funds</b>	\$24,829,000	\$24,829,000	\$24,829,000
<b>TOTAL PUBLIC FUNDS</b>	\$24,829,000	\$24,829,000	\$24,829,000

**System Administration**

**Continuation Budget**

*The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,213,087	\$18,213,087	\$18,213,087
State Funds Transfers	\$18,213,087	\$18,213,087	\$18,213,087
Retirement Payments	\$18,213,087	\$18,213,087	\$18,213,087
TOTAL PUBLIC FUNDS	\$18,213,087	\$18,213,087	\$18,213,087

**156.100 System Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,213,087	\$18,213,087	\$18,213,087
State Funds Transfers	\$18,213,087	\$18,213,087	\$18,213,087
Retirement Payments	\$18,213,087	\$18,213,087	\$18,213,087
TOTAL PUBLIC FUNDS	\$18,213,087	\$18,213,087	\$18,213,087

**It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 14.9% for New Plan employees and 10.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 11.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$621.31 per member for State Fiscal Year 2013. It is the intent of the General Assembly to fund HB 250, HB 542, SB 286, HB 295, HB 337, HB 424, HB 635, HB 183 and SB 246 (2012 Session).**

*Section 25: Forestry Commission, State***Section Total - Continuation**

TOTAL STATE FUNDS	\$30,440,883	\$30,440,883	\$30,440,883
State General Funds	\$30,440,883	\$30,440,883	\$30,440,883
TOTAL FEDERAL FUNDS	\$5,994,473	\$5,994,473	\$5,994,473
TOTAL AGENCY FUNDS	\$6,833,695	\$6,833,695	\$6,833,695
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000
Royalties and Rents	\$33,000	\$33,000	\$33,000
Royalties and Rents Not Itemized	\$33,000	\$33,000	\$33,000
Sales and Services	\$6,675,695	\$6,675,695	\$6,675,695
Sales and Services Not Itemized	\$6,675,695	\$6,675,695	\$6,675,695
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$43,319,051	\$43,319,051	\$43,319,051

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$29,460,464	\$29,987,021	\$29,987,021
<b>State General Funds</b>	\$29,460,464	\$29,987,021	\$29,987,021
<b>TOTAL FEDERAL FUNDS</b>	\$5,994,473	\$5,994,473	\$5,994,473
<b>TOTAL AGENCY FUNDS</b>	\$6,833,695	\$6,833,695	\$6,833,695
<b>Intergovernmental Transfers</b>	\$125,000	\$125,000	\$125,000
<b>Intergovernmental Transfers Not Itemized</b>	\$125,000	\$125,000	\$125,000
<b>Royalties and Rents</b>	\$33,000	\$33,000	\$33,000
<b>Royalties and Rents Not Itemized</b>	\$33,000	\$33,000	\$33,000
<b>Sales and Services</b>	\$6,675,695	\$6,675,695	\$6,675,695
<b>Sales and Services Not Itemized</b>	\$6,675,695	\$6,675,695	\$6,675,695
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$50,000	\$50,000	\$50,000
<b>State Funds Transfers</b>	\$50,000	\$50,000	\$50,000
<b>Agency to Agency Contracts</b>	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	\$42,338,632	\$42,865,189	\$42,865,189

**Commission Administration**

**Continuation Budget**

*The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>TOTAL STATE FUNDS</b>	\$3,371,335	\$3,371,335	\$3,371,335
<b>State General Funds</b>	\$3,371,335	\$3,371,335	\$3,371,335
<b>TOTAL FEDERAL FUNDS</b>	\$48,800	\$48,800	\$48,800
<b>TOTAL AGENCY FUNDS</b>	\$76,288	\$76,288	\$76,288
<b>Sales and Services</b>	\$76,288	\$76,288	\$76,288
<b>Sales and Services Not Itemized</b>	\$76,288	\$76,288	\$76,288
<b>TOTAL PUBLIC FUNDS</b>	\$3,496,423	\$3,496,423	\$3,496,423

**157.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$3,424	\$3,424	\$3,424
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**157.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$7,684)	(\$7,684)	(\$7,684)
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**157.3** *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$51,630)	(\$51,630)	(\$51,630)
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**157.100 Commission Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>TOTAL STATE FUNDS</b>	\$3,315,445	\$3,315,445	\$3,315,445
<b>State General Funds</b>	\$3,315,445	\$3,315,445	\$3,315,445
<b>TOTAL FEDERAL FUNDS</b>	\$48,800	\$48,800	\$48,800
<b>TOTAL AGENCY FUNDS</b>	\$76,288	\$76,288	\$76,288
<b>Sales and Services</b>	\$76,288	\$76,288	\$76,288
<b>Sales and Services Not Itemized</b>	\$76,288	\$76,288	\$76,288
<b>TOTAL PUBLIC FUNDS</b>	\$3,440,533	\$3,440,533	\$3,440,533

**Forest Management**

**Continuation Budget**

*The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

TOTAL STATE FUNDS	\$2,132,169	\$2,132,169	\$2,132,169
State General Funds	\$2,132,169	\$2,132,169	\$2,132,169
TOTAL FEDERAL FUNDS	\$3,565,275	\$3,565,275	\$3,565,275
TOTAL AGENCY FUNDS	\$1,027,732	\$1,027,732	\$1,027,732
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000
Intergovernmental Transfers Not Itemized	\$125,000	\$125,000	\$125,000
Sales and Services	\$902,732	\$902,732	\$902,732
Sales and Services Not Itemized	\$902,732	\$902,732	\$902,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,775,176	\$6,775,176	\$6,775,176

**158.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$804	\$804	\$804
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**158.2** *Reduce funds for personnel and replace with federal funds.*

State General Funds	(\$51,486)	(\$51,486)	(\$51,486)
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**158.100 Forest Management**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>TOTAL STATE FUNDS</b>	\$2,081,487	\$2,081,487	\$2,081,487
<b>State General Funds</b>	\$2,081,487	\$2,081,487	\$2,081,487
<b>TOTAL FEDERAL FUNDS</b>	\$3,565,275	\$3,565,275	\$3,565,275
<b>TOTAL AGENCY FUNDS</b>	\$1,027,732	\$1,027,732	\$1,027,732
<b>Intergovernmental Transfers</b>	\$125,000	\$125,000	\$125,000
<b>Intergovernmental Transfers Not Itemized</b>	\$125,000	\$125,000	\$125,000
<b>Sales and Services</b>	\$902,732	\$902,732	\$902,732
<b>Sales and Services Not Itemized</b>	\$902,732	\$902,732	\$902,732
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$50,000	\$50,000	\$50,000
<b>State Funds Transfers</b>	\$50,000	\$50,000	\$50,000
<b>Agency to Agency Contracts</b>	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,724,494	\$6,724,494	\$6,724,494

**Forest Protection**

**Continuation Budget**

*The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>TOTAL STATE FUNDS</b>	\$24,937,379	\$24,937,379	\$24,937,379
<b>State General Funds</b>	\$24,937,379	\$24,937,379	\$24,937,379
<b>TOTAL FEDERAL FUNDS</b>	\$2,246,681	\$2,246,681	\$2,246,681
<b>TOTAL AGENCY FUNDS</b>	\$4,656,312	\$4,656,312	\$4,656,312
<b>Royalties and Rents</b>	\$33,000	\$33,000	\$33,000
<b>Royalties and Rents Not Itemized</b>	\$33,000	\$33,000	\$33,000
<b>Sales and Services</b>	\$4,623,312	\$4,623,312	\$4,623,312
<b>Sales and Services Not Itemized</b>	\$4,623,312	\$4,623,312	\$4,623,312
<b>TOTAL PUBLIC FUNDS</b>	\$31,840,372	\$31,840,372	\$31,840,372

**159.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$7,571	\$7,571	\$7,571
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**159.2** *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$688,837)	(\$252,280)	(\$252,280)
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**159.3** *Reduce funds for operations.*

State General Funds	(\$121,273)	(\$31,273)	(\$31,273)
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**159.4** *Reduce funds for motor vehicle purchases.*

State General Funds	(\$71,308)	(\$71,308)	(\$71,308)
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**159.100 Forest Protection**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>TOTAL STATE FUNDS</b>	\$24,063,532	\$24,590,089	\$24,590,089
<b>State General Funds</b>	\$24,063,532	\$24,590,089	\$24,590,089
<b>TOTAL FEDERAL FUNDS</b>	\$2,246,681	\$2,246,681	\$2,246,681
<b>TOTAL AGENCY FUNDS</b>	\$4,656,312	\$4,656,312	\$4,656,312
<b>Royalties and Rents</b>	\$33,000	\$33,000	\$33,000
<b>Royalties and Rents Not Itemized</b>	\$33,000	\$33,000	\$33,000
<b>Sales and Services</b>	\$4,623,312	\$4,623,312	\$4,623,312
<b>Sales and Services Not Itemized</b>	\$4,623,312	\$4,623,312	\$4,623,312
<b>TOTAL PUBLIC FUNDS</b>	\$30,966,525	\$31,493,082	\$31,493,082

**Tree Seedling Nursery**

**Continuation Budget**

*The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$133,717	\$133,717	\$133,717
<b>TOTAL AGENCY FUNDS</b>	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services Not Itemized	\$1,073,363	\$1,073,363	\$1,073,363
<b>TOTAL PUBLIC FUNDS</b>	\$1,207,080	\$1,207,080	\$1,207,080

**160.100 Tree Seedling Nursery**

**Appropriation (HB 105)**

*The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>TOTAL FEDERAL FUNDS</b>	\$133,717	\$133,717	\$133,717
<b>TOTAL AGENCY FUNDS</b>	\$1,073,363	\$1,073,363	\$1,073,363
<b>Sales and Services</b>	\$1,073,363	\$1,073,363	\$1,073,363
<b>Sales and Services Not Itemized</b>	\$1,073,363	\$1,073,363	\$1,073,363
<b>TOTAL PUBLIC FUNDS</b>	\$1,207,080	\$1,207,080	\$1,207,080

*Section 26: Governor, Office of the*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$57,604,463	\$57,604,463	\$57,604,463
State General Funds	\$57,604,463	\$57,604,463	\$57,604,463
TOTAL FEDERAL FUNDS	\$112,177,734	\$112,177,734	\$112,177,734
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,175,809	\$2,175,809	\$2,175,809
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$661,056	\$661,056	\$661,056
Sales and Services Not Itemized	\$661,056	\$661,056	\$661,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$172,105,331	\$172,105,331	\$172,105,331
	<b>Section Total - Final</b>		
TOTAL STATE FUNDS	\$54,226,786	\$54,226,786	\$54,184,959
State General Funds	\$54,226,786	\$54,226,786	\$54,184,959
TOTAL FEDERAL FUNDS	\$112,378,204	\$112,378,204	\$112,378,204
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
TOTAL AGENCY FUNDS	\$2,175,809	\$2,175,809	\$2,175,809
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$661,056	\$661,056	\$661,056
Sales and Services Not Itemized	\$661,056	\$661,056	\$661,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325

<b>State Funds Transfers</b>	\$147,325	\$147,325	\$147,325
<b>Agency to Agency Contracts</b>	\$147,325	\$147,325	\$147,325
<b>TOTAL PUBLIC FUNDS</b>	\$168,928,124	\$168,928,124	\$168,886,297

**Governor's Emergency Fund****Continuation Budget**

*The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

TOTAL STATE FUNDS	\$22,578,261	\$22,578,261	\$22,578,261
State General Funds	\$22,578,261	\$22,578,261	\$22,578,261
<b>TOTAL PUBLIC FUNDS</b>	\$22,578,261	\$22,578,261	\$22,578,261

**161.1** *Reduce funds for the Unemployment Trust Fund loan interest payment from \$19,108,685 to \$16,763,825 to reflect the actual need for the interest payment due September 30, 2012.*

State General Funds	(\$2,344,860)	(\$2,344,860)	(\$2,344,860)
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**161.100 Governor's Emergency Fund****Appropriation (HB 105)**

*The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>TOTAL STATE FUNDS</b>	\$20,233,401	\$20,233,401	\$20,233,401
<b>State General Funds</b>	\$20,233,401	\$20,233,401	\$20,233,401
<b>TOTAL PUBLIC FUNDS</b>	\$20,233,401	\$20,233,401	\$20,233,401

**Governor's Office****Continuation Budget**

*The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

TOTAL STATE FUNDS	\$5,987,885	\$5,987,885	\$5,987,885
State General Funds	\$5,987,885	\$5,987,885	\$5,987,885
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,087,885	\$6,087,885	\$6,087,885

**162.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$56,557	\$56,557	\$56,557
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**162.2** *Reduce funds for operations.*

State General Funds	(\$179,637)	(\$179,637)	(\$179,637)
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**162.100 Governor's Office**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

<b>TOTAL STATE FUNDS</b>	\$5,864,805	\$5,864,805	\$5,864,805
<b>State General Funds</b>	\$5,864,805	\$5,864,805	\$5,864,805
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Intergovernmental Transfers</b>	\$100,000	\$100,000	\$100,000
<b>Intergovernmental Transfers Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,964,805	\$5,964,805	\$5,964,805

**Planning and Budget, Governor's Office of**

**Continuation Budget**

*The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>TOTAL STATE FUNDS</b>	\$8,043,611	\$8,043,611	\$8,043,611
State General Funds	\$8,043,611	\$8,043,611	\$8,043,611
<b>TOTAL PUBLIC FUNDS</b>	\$8,043,611	\$8,043,611	\$8,043,611

**163.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$38,175	\$38,175	\$38,175
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**163.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$299)	(\$299)	(\$299)
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**163.3** *Reduce funds for operations.*

State General Funds	(\$228,808)	(\$228,808)	(\$228,808)
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**163.4** *Reduce funds for the American Indian Council contract.*

State General Funds	(\$12,500)	(\$12,500)	(\$12,500)
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**163.100 Planning and Budget, Governor's Office of**

**Appropriation (HB 105)**

*The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>TOTAL STATE FUNDS</b>	\$7,840,179	\$7,840,179	\$7,840,179
<b>State General Funds</b>	\$7,840,179	\$7,840,179	\$7,840,179
<b>TOTAL PUBLIC FUNDS</b>	\$7,840,179	\$7,840,179	\$7,840,179

**Child Advocate, Office of the**

**Continuation Budget**

*The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

TOTAL STATE FUNDS	\$841,704	\$841,704	\$841,704
State General Funds	\$841,704	\$841,704	\$841,704
TOTAL FEDERAL FUNDS	\$89,558	\$89,558	\$89,558
TOTAL AGENCY FUNDS	\$25	\$25	\$25
Sales and Services	\$25	\$25	\$25
Sales and Services Not Itemized	\$25	\$25	\$25
TOTAL PUBLIC FUNDS	\$931,287	\$931,287	\$931,287

**164.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,779	\$1,779	\$1,779
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**164.2** *Reduce funds for operations.*

State General Funds	(\$14,251)	(\$14,251)	(\$14,251)
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**164.3** *Reduce funds for information technology.*

State General Funds	(\$2,000)	(\$2,000)	(\$2,000)
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**164.4** *Reduce funds for contracts.*

State General Funds	(\$9,000)	(\$9,000)	(\$9,000)
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**164.5** *Reduce funds for personnel.*

State General Funds	(\$11,463)	(\$11,463)	(\$11,463)
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**164.100 Child Advocate, Office of the****Appropriation (HB 105)**

*The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>TOTAL STATE FUNDS</b>	\$806,769	\$806,769	\$806,769
<b>State General Funds</b>	\$806,769	\$806,769	\$806,769
<b>TOTAL FEDERAL FUNDS</b>	\$89,558	\$89,558	\$89,558
<b>TOTAL AGENCY FUNDS</b>	\$25	\$25	\$25
<b>Sales and Services</b>	\$25	\$25	\$25
<b>Sales and Services Not Itemized</b>	\$25	\$25	\$25
<b>TOTAL PUBLIC FUNDS</b>	\$896,352	\$896,352	\$896,352

**Children and Families, Governor's Office for****Continuation Budget**

*The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

TOTAL STATE FUNDS	\$2,906,072	\$2,906,072	\$2,906,072
State General Funds	\$2,906,072	\$2,906,072	\$2,906,072
TOTAL FEDERAL FUNDS	\$8,215,596	\$8,215,596	\$8,215,596

FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,121,668</b>	<b>\$11,121,668</b>	<b>\$11,121,668</b>

**165.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$40,151	\$40,151	\$40,151
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**165.2** *Reduce funds for implementing new Community Strategy grants.*

State General Funds	(\$87,182)	(\$87,182)	(\$87,182)
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**165.3** *Recognize funds for sexual assault centers.*

Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
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**165.100 Children and Families, Governor's Office for**

**Appropriation (HB 105)**

*The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

<b>TOTAL STATE FUNDS</b>	\$2,859,041	\$2,859,041	\$2,859,041
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State General Funds	\$2,859,041	\$2,859,041	\$2,859,041
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<b>TOTAL FEDERAL FUNDS</b>	\$8,416,066	\$8,416,066	\$8,416,066
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Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
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FFIND Temp. Assistance for Needy Families CFDA93.558	\$3,814,350	\$3,814,350	\$3,814,350
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<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,275,107</b>	<b>\$11,275,107</b>	<b>\$11,275,107</b>
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**Emergency Management Agency, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>TOTAL STATE FUNDS</b>	\$2,108,027	\$2,108,027	\$2,108,027
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State General Funds	\$2,108,027	\$2,108,027	\$2,108,027
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<b>TOTAL FEDERAL FUNDS</b>	\$29,703,182	\$29,703,182	\$29,703,182
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<b>TOTAL AGENCY FUNDS</b>	\$660,531	\$660,531	\$660,531
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Reserved Fund Balances	\$500,000	\$500,000	\$500,000
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Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
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Sales and Services	\$160,531	\$160,531	\$160,531
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Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
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<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$147,325	\$147,325	\$147,325
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State Funds Transfers	\$147,325	\$147,325	\$147,325
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Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
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<b>TOTAL PUBLIC FUNDS</b>	<b>\$32,619,065</b>	<b>\$32,619,065</b>	<b>\$32,619,065</b>
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**166.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$19,225	\$19,225	\$19,225
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**166.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$1,144)	(\$1,144)	(\$1,144)
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**166.3** *Reduce funds for personnel and eliminate one position.*

State General Funds	(\$45,227)	(\$45,227)	(\$45,227)
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**166.4** *Reduce funds for communications.*

State General Funds	(\$1,851)	(\$1,851)	(\$1,851)
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**166.5** *Reduce funds for the Civil Air Patrol contract.*

State General Funds	(\$16,163)	(\$16,163)	(\$16,163)
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**166.100 Emergency Management Agency, Georgia****Appropriation (HB 105)**

*The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>TOTAL STATE FUNDS</b>	\$2,062,867	\$2,062,867	\$2,062,867
<b>State General Funds</b>	\$2,062,867	\$2,062,867	\$2,062,867
<b>TOTAL FEDERAL FUNDS</b>	\$29,703,182	\$29,703,182	\$29,703,182
<b>TOTAL AGENCY FUNDS</b>	\$660,531	\$660,531	\$660,531
<b>Reserved Fund Balances</b>	\$500,000	\$500,000	\$500,000
<b>Reserved Fund Balances Not Itemized</b>	\$500,000	\$500,000	\$500,000
<b>Sales and Services</b>	\$160,531	\$160,531	\$160,531
<b>Sales and Services Not Itemized</b>	\$160,531	\$160,531	\$160,531
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$147,325	\$147,325	\$147,325
<b>State Funds Transfers</b>	\$147,325	\$147,325	\$147,325
<b>Agency to Agency Contracts</b>	\$147,325	\$147,325	\$147,325
<b>TOTAL PUBLIC FUNDS</b>	\$32,573,905	\$32,573,905	\$32,573,905

**Equal Opportunity, Georgia Commission on****Continuation Budget**

*The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

TOTAL STATE FUNDS	\$473,461	\$473,461	\$473,461
State General Funds	\$473,461	\$473,461	\$473,461
TOTAL FEDERAL FUNDS	\$395,550	\$395,550	\$395,550
TOTAL PUBLIC FUNDS	\$869,011	\$869,011	\$869,011

**167.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$182)	(\$182)	(\$182)
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**167.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$13)	(\$13)	(\$13)
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**167.100 Equal Opportunity, Georgia Commission on****Appropriation (HB 105)**

*The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>TOTAL STATE FUNDS</b>	\$473,266	\$473,266	\$473,266
<b>State General Funds</b>	\$473,266	\$473,266	\$473,266
<b>TOTAL FEDERAL FUNDS</b>	\$395,550	\$395,550	\$395,550
<b>TOTAL PUBLIC FUNDS</b>	\$868,816	\$868,816	\$868,816

**Professional Standards Commission, Georgia****Continuation Budget**

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

TOTAL STATE FUNDS	\$5,954,848	\$5,954,848	\$5,954,848
State General Funds	\$5,954,848	\$5,954,848	\$5,954,848
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,367,278	\$6,367,278	\$6,367,278

**168.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$2,163	\$2,163	\$2,163
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**168.2** *Reduce funds for operations.*

State General Funds	(\$50,645)	(\$50,645)	(\$50,645)
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**168.3** *Reduce funds for contracts.*

State General Funds	(\$71,000)	(\$71,000)	(\$71,000)
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**168.4** *Reduce funds for information technology.*

State General Funds	(\$57,000)	(\$57,000)	(\$57,000)
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**168.5** *Reduce funds for telecommunications.*

State General Funds	(\$3,214)	(\$3,214)	(\$3,214)
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**168.100 Professional Standards Commission, Georgia****Appropriation (HB 105)**

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>TOTAL STATE FUNDS</b>	\$5,775,152	\$5,775,152	\$5,775,152
<b>State General Funds</b>	\$5,775,152	\$5,775,152	\$5,775,152
<b>TOTAL FEDERAL FUNDS</b>	\$411,930	\$411,930	\$411,930
<b>TOTAL AGENCY FUNDS</b>	\$500	\$500	\$500
<b>Sales and Services</b>	\$500	\$500	\$500
<b>Sales and Services Not Itemized</b>	\$500	\$500	\$500
<b>TOTAL PUBLIC FUNDS</b>	\$6,187,582	\$6,187,582	\$6,187,582

**Consumer Protection, Governor's Office of****Continuation Budget**

*The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>TOTAL STATE FUNDS</b>	\$5,682,565	\$5,682,565	\$5,682,565
State General Funds	\$5,682,565	\$5,682,565	\$5,682,565
<b>TOTAL AGENCY FUNDS</b>	\$1,414,753	\$1,414,753	\$1,414,753
Rebates, Refunds, and Reimbursements	\$747,064	\$747,064	\$747,064
Rebates, Refunds, and Reimbursements Not Itemized	\$747,064	\$747,064	\$747,064
Sales and Services	\$500,000	\$500,000	\$500,000
Sales and Services Not Itemized	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
<b>TOTAL PUBLIC FUNDS</b>	\$7,097,318	\$7,097,318	\$7,097,318

**169.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$138,458)	(\$138,458)	(\$138,458)
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**169.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$126)	(\$126)	(\$126)
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**169.3** *Reduce funds for personnel and operations.*

State General Funds	(\$170,477)	(\$170,477)	(\$170,477)
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**169.4** *Reduce funds for the Customer Service subprogram.*

State General Funds			(\$41,827)
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**169.100 Consumer Protection, Governor's Office of**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>TOTAL STATE FUNDS</b>	\$5,373,504	\$5,373,504	\$5,331,677
<b>State General Funds</b>	\$5,373,504	\$5,373,504	\$5,331,677
<b>TOTAL AGENCY FUNDS</b>	\$1,414,753	\$1,414,753	\$1,414,753
<b>Rebates, Refunds, and Reimbursements</b>	\$747,064	\$747,064	\$747,064
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$747,064	\$747,064	\$747,064
<b>Sales and Services</b>	\$500,000	\$500,000	\$500,000
<b>Sales and Services Not Itemized</b>	\$500,000	\$500,000	\$500,000
<b>Sanctions, Fines, and Penalties</b>	\$167,689	\$167,689	\$167,689
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$167,689	\$167,689	\$167,689
<b>TOTAL PUBLIC FUNDS</b>	\$6,788,257	\$6,788,257	\$6,746,430

**Governor's Office of Workforce Development**

**Continuation Budget**

*The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>State General Funds</b>	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$73,361,918	\$73,361,918	\$73,361,918
<b>TOTAL PUBLIC FUNDS</b>	\$73,361,918	\$73,361,918	\$73,361,918

**170.1** *Adjust funds.*

**170.100 Governor's Office of Workforce Development**

**Appropriation (HB 105)**

*The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>TOTAL FEDERAL FUNDS</b>	\$73,361,918	\$73,361,918	\$73,361,918
<b>TOTAL PUBLIC FUNDS</b>	\$73,361,918	\$73,361,918	\$73,361,918

**Office of the State Inspector General**

**Continuation Budget**

*The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>TOTAL STATE FUNDS</b>	\$572,486	\$572,486	\$572,486
<b>State General Funds</b>	\$572,486	\$572,486	\$572,486
<b>TOTAL PUBLIC FUNDS</b>	\$572,486	\$572,486	\$572,486

**171.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$8)	(\$8)	(\$8)
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**171.2** *Reduce funds for personnel and operations.*

State General Funds	(\$17,175)	(\$17,175)	(\$17,175)
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**171.100 Office of the State Inspector General**

**Appropriation (HB 105)**

*The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>TOTAL STATE FUNDS</b>	\$555,303	\$555,303	\$555,303
<b>State General Funds</b>	\$555,303	\$555,303	\$555,303
<b>TOTAL PUBLIC FUNDS</b>	\$555,303	\$555,303	\$555,303

**Student Achievement, Office of**

**Continuation Budget**

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>TOTAL STATE FUNDS</b>	\$2,455,543	\$2,455,543	\$2,455,543
State General Funds	\$2,455,543	\$2,455,543	\$2,455,543
<b>TOTAL PUBLIC FUNDS</b>	\$2,455,543	\$2,455,543	\$2,455,543

**172.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$622	\$622	\$622
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**172.2** *Reduce funds for personnel.*

State General Funds	(\$63,666)	(\$63,666)	(\$63,666)
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**172.3** *Reduce funds for contracts.*

State General Funds	(\$10,000)	(\$10,000)	(\$10,000)
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**172.100 Student Achievement, Office of**

**Appropriation (HB 105)**

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>TOTAL STATE FUNDS</b>	\$2,382,499	\$2,382,499	\$2,382,499
<b>State General Funds</b>	\$2,382,499	\$2,382,499	\$2,382,499
<b>TOTAL PUBLIC FUNDS</b>	\$2,382,499	\$2,382,499	\$2,382,499

**There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all purposes for which such moneys may be appropriated pursuant to Article 28.**

**The Mansion allowance shall be \$40,000.**

*Section 27: Human Services, Department of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$491,702,876	\$491,702,876	\$491,702,876
State General Funds	\$485,511,070	\$485,511,070	\$485,511,070
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
TOTAL FEDERAL FUNDS	\$995,762,671	\$995,762,671	\$995,762,671
CCDF Mandatory & Matching Funds CFDA93.596	\$1,308,661	\$1,308,661	\$1,308,661
Child Care & Development Block Grant CFDA93.575	\$10,191,339	\$10,191,339	\$10,191,339
Community Services Block Grant CFDA93.569	\$15,977,927	\$15,977,927	\$15,977,927
Foster Care Title IV-E CFDA93.658	\$73,127,428	\$73,127,428	\$73,127,428
Low-Income Home Energy Assistance CFDA93.568	\$51,766,614	\$51,766,614	\$51,766,614
Medical Assistance Program CFDA93.778	\$60,527,005	\$60,527,005	\$60,527,005
Social Services Block Grant CFDA93.667	\$53,771,331	\$53,771,331	\$53,771,331
Temporary Assistance for Needy Families	\$321,190,139	\$321,190,139	\$321,190,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,190,139	\$321,190,139	\$321,190,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL AGENCY FUNDS	\$68,433,622	\$68,433,622	\$68,433,622
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500
Reserved Fund Balances	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,435,854	\$57,435,854	\$57,435,854
Sales and Services Not Itemized	\$57,435,854	\$57,435,854	\$57,435,854
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$508,249	\$508,249	\$508,249
State Funds Transfers	\$508,249	\$508,249	\$508,249
Agency to Agency Contracts	\$508,249	\$508,249	\$508,249
TOTAL PUBLIC FUNDS	\$1,556,407,418	\$1,556,407,418	\$1,556,407,418

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$484,100,807	\$487,050,807	\$486,050,807
<b>State General Funds</b>	\$477,909,001	\$480,859,001	\$479,859,001
<b>Tobacco Settlement Funds</b>	\$6,191,806	\$6,191,806	\$6,191,806
<b>TOTAL FEDERAL FUNDS</b>	\$994,563,420	\$994,563,420	\$994,563,420
<b>CCDF Mandatory &amp; Matching Funds CFDA93.596</b>	\$1,308,661	\$1,308,661	\$1,308,661
<b>Child Care &amp; Development Block Grant CFDA93.575</b>	\$10,191,339	\$10,191,339	\$10,191,339
<b>Community Services Block Grant CFDA93.569</b>	\$15,977,927	\$15,977,927	\$15,977,927
<b>Foster Care Title IV-E CFDA93.658</b>	\$73,000,590	\$73,000,590	\$73,000,590
<b>Low-Income Home Energy Assistance CFDA93.568</b>	\$51,766,614	\$51,766,614	\$51,766,614

Medical Assistance Program CFDA93.778	\$60,867,092	\$60,867,092	\$60,867,092
Social Services Block Grant CFDA93.667	\$53,771,331	\$53,771,331	\$53,771,331
Temporary Assistance for Needy Families	\$321,190,139	\$321,190,139	\$321,190,139
Temporary Assistance for Needy Families Grant CFDA93.558	\$321,190,139	\$321,190,139	\$321,190,139
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
<b>TOTAL AGENCY FUNDS</b>	<b>\$68,433,622</b>	<b>\$68,433,622</b>	<b>\$68,433,622</b>
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500
Reserved Fund Balances	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$57,435,854	\$57,435,854	\$57,435,854
Sales and Services Not Itemized	\$57,435,854	\$57,435,854	\$57,435,854
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$508,249</b>	<b>\$508,249</b>	<b>\$508,249</b>
State Funds Transfers	\$508,249	\$508,249	\$508,249
Agency to Agency Contracts	\$508,249	\$508,249	\$508,249
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,547,606,098</b>	<b>\$1,550,556,098</b>	<b>\$1,549,556,098</b>

**Adoption Services****Continuation Budget**

*The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

TOTAL STATE FUNDS	\$34,257,279	\$34,257,279	\$34,257,279
State General Funds	\$34,257,279	\$34,257,279	\$34,257,279
TOTAL FEDERAL FUNDS	\$53,449,931	\$53,449,931	\$53,449,931
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$16,400,000	\$16,400,000	\$16,400,000
TOTAL AGENCY FUNDS	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures	\$46,500	\$46,500	\$46,500
Contributions, Donations, and Forfeitures Not Itemized	\$46,500	\$46,500	\$46,500
TOTAL PUBLIC FUNDS	\$87,753,710	\$87,753,710	\$87,753,710

**173.100 Adoption Services****Appropriation (HB 105)**

*The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

TOTAL STATE FUNDS	\$34,257,279	\$34,257,279	\$34,257,279
State General Funds	\$34,257,279	\$34,257,279	\$34,257,279
TOTAL FEDERAL FUNDS	\$53,449,931	\$53,449,931	\$53,449,931
Temporary Assistance for Needy Families	\$16,400,000	\$16,400,000	\$16,400,000

<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$16,400,000	\$16,400,000	\$16,400,000
<b>TOTAL AGENCY FUNDS</b>	\$46,500	\$46,500	\$46,500
<b>Contributions, Donations, and Forfeitures</b>	\$46,500	\$46,500	\$46,500
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$46,500	\$46,500	\$46,500
<b>TOTAL PUBLIC FUNDS</b>	\$87,753,710	\$87,753,710	\$87,753,710

**After School Care**

**Continuation Budget**

*The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,691,720	\$15,691,720	\$15,691,720
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,691,720	\$15,691,720	\$15,691,720

**174.100 After School Care**

**Appropriation (HB 105)**

*The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

TOTAL FEDERAL FUNDS	\$15,691,720	\$15,691,720	\$15,691,720
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,691,720	\$15,691,720	\$15,691,720

**Child Care Licensing**

**Continuation Budget**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

TOTAL STATE FUNDS	\$1,581,992	\$1,581,992	\$1,581,992
State General Funds	\$1,581,992	\$1,581,992	\$1,581,992
TOTAL FEDERAL FUNDS	\$638,414	\$638,414	\$638,414
Foster Care Title IV-E CFDA93.658	\$638,414	\$638,414	\$638,414
TOTAL PUBLIC FUNDS	\$2,220,406	\$2,220,406	\$2,220,406

**175.1 Reduce funds for personnel for one vacant surveyor position.**

State General Funds	(\$47,461)	(\$47,461)	(\$47,461)
Foster Care Title IV-E CFDA93.658	(\$19,151)	(\$19,151)	(\$19,151)
Total Public Funds:	(\$66,612)	(\$66,612)	(\$66,612)

**175.100 Child Care Licensing****Appropriation (HB 105)**

*The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>TOTAL STATE FUNDS</b>	\$1,534,531	\$1,534,531	\$1,534,531
<b>State General Funds</b>	\$1,534,531	\$1,534,531	\$1,534,531
<b>TOTAL FEDERAL FUNDS</b>	\$619,263	\$619,263	\$619,263
<b>Foster Care Title IV-E CFDA93.658</b>	\$619,263	\$619,263	\$619,263
<b>TOTAL PUBLIC FUNDS</b>	\$2,153,794	\$2,153,794	\$2,153,794

**Child Care Services****Continuation Budget**

*The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$9,082,178	\$9,082,178	\$9,082,178
Child Care & Development Block Grant CFDA93.575	\$9,082,178	\$9,082,178	\$9,082,178
<b>TOTAL PUBLIC FUNDS</b>	\$9,082,178	\$9,082,178	\$9,082,178

**176.100 Child Care Services****Appropriation (HB 105)**

*The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>TOTAL FEDERAL FUNDS</b>	\$9,082,178	\$9,082,178	\$9,082,178
<b>Child Care &amp; Development Block Grant CFDA93.575</b>	\$9,082,178	\$9,082,178	\$9,082,178
<b>TOTAL PUBLIC FUNDS</b>	\$9,082,178	\$9,082,178	\$9,082,178

**Child Support Services****Continuation Budget**

*The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>TOTAL STATE FUNDS</b>	\$24,606,037	\$24,606,037	\$24,606,037
State General Funds	\$24,606,037	\$24,606,037	\$24,606,037
<b>TOTAL FEDERAL FUNDS</b>	\$71,240,292	\$71,240,292	\$71,240,292
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000
<b>TOTAL AGENCY FUNDS</b>	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760

Agency to Agency Contracts	\$395,760	\$395,760	\$395,760
<b>TOTAL PUBLIC FUNDS</b>	<b>\$99,083,589</b>	<b>\$99,083,589</b>	<b>\$99,083,589</b>

**177.1** *Reduce funds for personnel for 35 vacant positions.*

State General Funds	(\$526,670)	(\$526,670)	(\$526,670)
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**177.2** *Reduce funds for operations.*

State General Funds	(\$145,507)	(\$145,507)	(\$145,507)
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**177.100 Child Support Services****Appropriation (HB 105)***The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>TOTAL STATE FUNDS</b>	\$23,933,860	\$23,933,860	\$23,933,860
<b>State General Funds</b>	\$23,933,860	\$23,933,860	\$23,933,860
<b>TOTAL FEDERAL FUNDS</b>	\$69,935,478	\$69,935,478	\$69,935,478
<b>Social Services Block Grant CFDA93.667</b>	\$120,000	\$120,000	\$120,000
<b>TOTAL AGENCY FUNDS</b>	\$2,841,500	\$2,841,500	\$2,841,500
<b>Sales and Services</b>	\$2,841,500	\$2,841,500	\$2,841,500
<b>Sales and Services Not Itemized</b>	\$2,841,500	\$2,841,500	\$2,841,500
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$395,760	\$395,760	\$395,760
<b>State Funds Transfers</b>	\$395,760	\$395,760	\$395,760
<b>Agency to Agency Contracts</b>	\$395,760	\$395,760	\$395,760
<b>TOTAL PUBLIC FUNDS</b>	<b>\$97,106,598</b>	<b>\$97,106,598</b>	<b>\$97,106,598</b>

**Child Welfare Services****Continuation Budget***The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

<b>TOTAL STATE FUNDS</b>	\$92,366,911	\$92,366,911	\$92,366,911
State General Funds	\$92,366,911	\$92,366,911	\$92,366,911
<b>TOTAL FEDERAL FUNDS</b>	\$148,169,258	\$148,169,258	\$148,169,258
CCDF Mandatory & Matching Funds CFDA93.596	\$189,956	\$189,956	\$189,956
Foster Care Title IV-E CFDA93.658	\$29,203,771	\$29,203,771	\$29,203,771
Medical Assistance Program CFDA93.778	\$159,050	\$159,050	\$159,050
Social Services Block Grant CFDA93.667	\$9,089,845	\$9,089,845	\$9,089,845
Temporary Assistance for Needy Families	\$80,850,000	\$80,850,000	\$80,850,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$80,850,000	\$80,850,000	\$80,850,000
<b>TOTAL AGENCY FUNDS</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>Sales and Services</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>Sales and Services Not Itemized</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$112,489	\$112,489	\$112,489

State Funds Transfers	\$112,489	\$112,489	\$112,489
Agency to Agency Contracts	\$112,489	\$112,489	\$112,489
<b>TOTAL PUBLIC FUNDS</b>	<b>\$249,148,658</b>	<b>\$249,148,658</b>	<b>\$249,148,658</b>

**178.1** *Reduce funds for the appropriation in line 178.101.*

Temporary Assistance for Needy Families Grant CFDA93.558	(\$250,000)	(\$250,000)	(\$250,000)
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**178.100 Child Welfare Services****Appropriation (HB 105)**

*The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

<b>TOTAL STATE FUNDS</b>	\$92,366,911	\$92,366,911	\$92,366,911
<b>State General Funds</b>	\$92,366,911	\$92,366,911	\$92,366,911
<b>TOTAL FEDERAL FUNDS</b>	\$147,919,258	\$147,919,258	\$147,919,258
<b>CCDF Mandatory &amp; Matching Funds CFDA93.596</b>	\$189,956	\$189,956	\$189,956
<b>Foster Care Title IV-E CFDA93.658</b>	\$29,203,771	\$29,203,771	\$29,203,771
<b>Medical Assistance Program CFDA93.778</b>	\$159,050	\$159,050	\$159,050
<b>Social Services Block Grant CFDA93.667</b>	\$9,089,845	\$9,089,845	\$9,089,845
<b>Temporary Assistance for Needy Families</b>	\$80,600,000	\$80,600,000	\$80,600,000
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$80,600,000	\$80,600,000	\$80,600,000
<b>TOTAL AGENCY FUNDS</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>Sales and Services</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>Sales and Services Not Itemized</b>	\$8,500,000	\$8,500,000	\$8,500,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$112,489	\$112,489	\$112,489
<b>State Funds Transfers</b>	\$112,489	\$112,489	\$112,489
<b>Agency to Agency Contracts</b>	\$112,489	\$112,489	\$112,489
<b>TOTAL PUBLIC FUNDS</b>	<b>\$248,898,658</b>	<b>\$248,898,658</b>	<b>\$248,898,658</b>

**178.101 Special Project - Child Welfare Services:** The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000
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**Community Services****Continuation Budget**

*The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>State General Funds</b>	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$15,884,951	\$15,884,951	\$15,884,951
<b>Community Services Block Grant CFDA93.569</b>	\$15,884,951	\$15,884,951	\$15,884,951
<b>TOTAL PUBLIC FUNDS</b>	<b>\$15,884,951</b>	<b>\$15,884,951</b>	<b>\$15,884,951</b>

**179.100 Community Services****Appropriation (HB 105)**

*The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>TOTAL FEDERAL FUNDS</b>	\$15,884,951	\$15,884,951	\$15,884,951
<b>Community Services Block Grant CFDA93.569</b>	\$15,884,951	\$15,884,951	\$15,884,951
<b>TOTAL PUBLIC FUNDS</b>	\$15,884,951	\$15,884,951	\$15,884,951

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

TOTAL STATE FUNDS	\$37,586,501	\$37,586,501	\$37,586,501
State General Funds	\$37,586,501	\$37,586,501	\$37,586,501
TOTAL FEDERAL FUNDS	\$47,368,168	\$47,368,168	\$47,368,168
CCDF Mandatory & Matching Funds CFDA93.596	\$1,118,705	\$1,118,705	\$1,118,705
Child Care & Development Block Grant CFDA93.575	\$209,161	\$209,161	\$209,161
Community Services Block Grant CFDA93.569	\$92,976	\$92,976	\$92,976
Foster Care Title IV-E CFDA93.658	\$5,697,821	\$5,697,821	\$5,697,821
Low-Income Home Energy Assistance CFDA93.568	\$200,000	\$200,000	\$200,000
Medical Assistance Program CFDA93.778	\$4,548,902	\$4,548,902	\$4,548,902
Social Services Block Grant CFDA93.667	\$2,539,375	\$2,539,375	\$2,539,375
Temporary Assistance for Needy Families	\$8,095,249	\$8,095,249	\$8,095,249
Temporary Assistance for Needy Families Grant CFDA93.558	\$8,095,249	\$8,095,249	\$8,095,249
TOTAL AGENCY FUNDS	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services	\$15,288,067	\$15,288,067	\$15,288,067
Sales and Services Not Itemized	\$15,288,067	\$15,288,067	\$15,288,067
<b>TOTAL PUBLIC FUNDS</b>	\$100,242,736	\$100,242,736	\$100,242,736

**180.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,475,827)	(\$1,475,827)	(\$1,475,827)
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**180.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$8,906)	(\$8,906)	(\$8,906)
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**180.3** *Reduce funds for personnel.*

State General Funds	(\$339,543)	(\$339,543)	(\$339,543)
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**180.4** *Reduce funds for operations.*

State General Funds	(\$86,266)	(\$86,266)	(\$86,266)
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**180.5** *Reduce funds for information technology contracts.*

State General Funds	(\$717,450)	(\$717,450)	(\$717,450)
Foster Care Title IV-E CFDA93.658	(\$107,687)	(\$107,687)	(\$107,687)
Medical Assistance Program CFDA93.778	(\$110,950)	(\$110,950)	(\$110,950)
Total Public Funds:	(\$936,087)	(\$936,087)	(\$936,087)

**180.6** *Reduce funds for information technology.*

State General Funds	(\$81,110)	(\$81,110)	(\$81,110)
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**180.7** *Reduce funds added in HB742 (2012 Session) for the Liberty County Division of Family and Children Services (DFCS) Office.*

State General Funds		(\$50,000)	(\$50,000)
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**180.8** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds		\$2,000,000	\$2,000,000
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**180.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$34,877,399	\$36,827,399	\$36,827,399
<b>State General Funds</b>	\$34,877,399	\$36,827,399	\$36,827,399
<b>TOTAL FEDERAL FUNDS</b>	\$47,041,845	\$47,041,845	\$47,041,845
<b>CCDF Mandatory &amp; Matching Funds CFDA93.596</b>	\$1,118,705	\$1,118,705	\$1,118,705
<b>Child Care &amp; Development Block Grant CFDA93.575</b>	\$209,161	\$209,161	\$209,161
<b>Community Services Block Grant CFDA93.569</b>	\$92,976	\$92,976	\$92,976
<b>Foster Care Title IV-E CFDA93.658</b>	\$5,590,134	\$5,590,134	\$5,590,134
<b>Low-Income Home Energy Assistance CFDA93.568</b>	\$200,000	\$200,000	\$200,000
<b>Medical Assistance Program CFDA93.778</b>	\$4,437,952	\$4,437,952	\$4,437,952
<b>Social Services Block Grant CFDA93.667</b>	\$2,539,375	\$2,539,375	\$2,539,375
<b>Temporary Assistance for Needy Families</b>	\$8,095,249	\$8,095,249	\$8,095,249
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$8,095,249	\$8,095,249	\$8,095,249
<b>TOTAL AGENCY FUNDS</b>	\$15,288,067	\$15,288,067	\$15,288,067
<b>Sales and Services</b>	\$15,288,067	\$15,288,067	\$15,288,067
<b>Sales and Services Not Itemized</b>	\$15,288,067	\$15,288,067	\$15,288,067
<b>TOTAL PUBLIC FUNDS</b>	\$97,207,311	\$99,157,311	\$99,157,311

**Elder Abuse Investigations and Prevention**

**Continuation Budget**

*The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

TOTAL STATE FUNDS	\$14,212,422	\$14,212,422	\$14,212,422
State General Funds	\$14,212,422	\$14,212,422	\$14,212,422

TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,785,855	\$17,785,855	\$17,785,855

**181.1** *Reduce funds for personnel.*

State General Funds	(\$55,819)	(\$55,819)	(\$55,819)
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**181.100 Elder Abuse Investigations and Prevention**

**Appropriation (HB 105)**

*The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

TOTAL STATE FUNDS	\$14,156,603	\$14,156,603	\$14,156,603
State General Funds	\$14,156,603	\$14,156,603	\$14,156,603
TOTAL FEDERAL FUNDS	\$3,573,433	\$3,573,433	\$3,573,433
Medical Assistance Program CFDA93.778	\$500,000	\$500,000	\$500,000
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$17,730,036	\$17,730,036	\$17,730,036

**Elder Community Living Services**

**Continuation Budget**

*The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

TOTAL STATE FUNDS	\$71,786,918	\$71,786,918	\$71,786,918
State General Funds	\$66,713,041	\$66,713,041	\$66,713,041
Tobacco Settlement Funds	\$5,073,877	\$5,073,877	\$5,073,877
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259
Social Services Block Grant CFDA93.667	\$3,761,430	\$3,761,430	\$3,761,430
TOTAL PUBLIC FUNDS	\$113,203,720	\$113,203,720	\$113,203,720

**182.1** *Reduce funds to reflect a revised expenditure projection for the Community Care Services Program.*

State General Funds	(\$2,638,656)	(\$2,638,656)	(\$2,638,656)
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**182.100 Elder Community Living Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

TOTAL STATE FUNDS	\$69,148,262	\$69,148,262	\$69,148,262
State General Funds	\$64,074,385	\$64,074,385	\$64,074,385
Tobacco Settlement Funds	\$5,073,877	\$5,073,877	\$5,073,877
TOTAL FEDERAL FUNDS	\$41,416,802	\$41,416,802	\$41,416,802
Medical Assistance Program CFDA93.778	\$13,765,259	\$13,765,259	\$13,765,259

<b>Social Services Block Grant CFDA93.667</b>	\$3,761,430	\$3,761,430	\$3,761,430
<b>TOTAL PUBLIC FUNDS</b>	<b>\$110,565,064</b>	<b>\$110,565,064</b>	<b>\$110,565,064</b>

**Elder Support Services****Continuation Budget**

*The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$1,736,320	\$1,736,320	\$1,736,320
Tobacco Settlement Funds	\$1,117,929	\$1,117,929	\$1,117,929
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,720,517</b>	<b>\$8,720,517</b>	<b>\$8,720,517</b>

**183.100 Elder Support Services****Appropriation (HB 105)**

*The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

TOTAL STATE FUNDS	\$2,854,249	\$2,854,249	\$2,854,249
State General Funds	\$1,736,320	\$1,736,320	\$1,736,320
Tobacco Settlement Funds	\$1,117,929	\$1,117,929	\$1,117,929
TOTAL FEDERAL FUNDS	\$5,866,268	\$5,866,268	\$5,866,268
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,720,517</b>	<b>\$8,720,517</b>	<b>\$8,720,517</b>

**Energy Assistance****Continuation Budget**

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$51,201,001	\$51,201,001	\$51,201,001
Low-Income Home Energy Assistance CFDA93.568	\$51,201,001	\$51,201,001	\$51,201,001
<b>TOTAL PUBLIC FUNDS</b>	<b>\$51,201,001</b>	<b>\$51,201,001</b>	<b>\$51,201,001</b>

**184.100 Energy Assistance****Appropriation (HB 105)**

*The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

TOTAL FEDERAL FUNDS	\$51,201,001	\$51,201,001	\$51,201,001
Low-Income Home Energy Assistance CFDA93.568	\$51,201,001	\$51,201,001	\$51,201,001
<b>TOTAL PUBLIC FUNDS</b>	<b>\$51,201,001</b>	<b>\$51,201,001</b>	<b>\$51,201,001</b>

**Family Violence Services**

**Continuation Budget**

*The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL FEDERAL FUNDS	\$2,083,044	\$2,083,044	\$2,083,044
TOTAL PUBLIC FUNDS	\$13,885,494	\$13,885,494	\$13,885,494

**185.100 Family Violence Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

TOTAL STATE FUNDS	\$11,802,450	\$11,802,450	\$11,802,450
State General Funds	\$11,802,450	\$11,802,450	\$11,802,450
TOTAL FEDERAL FUNDS	\$2,083,044	\$2,083,044	\$2,083,044
TOTAL PUBLIC FUNDS	\$13,885,494	\$13,885,494	\$13,885,494

**Federal Eligibility Benefit Services**

**Continuation Budget**

*The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

TOTAL STATE FUNDS	\$103,489,119	\$103,489,119	\$103,489,119
State General Funds	\$103,489,119	\$103,489,119	\$103,489,119
TOTAL FEDERAL FUNDS	\$126,313,967	\$126,313,967	\$126,313,967
Child Care & Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860
TOTAL AGENCY FUNDS	\$10,234,164	\$10,234,164	\$10,234,164
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409
TOTAL PUBLIC FUNDS	\$240,037,250	\$240,037,250	\$240,037,250

**186.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$352,389)	(\$352,389)	(\$352,389)
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**186.100 Federal Eligibility Benefit Services****Appropriation (HB 105)**

*The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>TOTAL STATE FUNDS</b>	\$103,136,730	\$103,136,730	\$103,136,730
State General Funds	\$103,136,730	\$103,136,730	\$103,136,730
<b>TOTAL FEDERAL FUNDS</b>	\$126,313,967	\$126,313,967	\$126,313,967
Child Care & Development Block Grant CFDA93.575	\$900,000	\$900,000	\$900,000
Foster Care Title IV-E CFDA93.658	\$2,882,030	\$2,882,030	\$2,882,030
Low-Income Home Energy Assistance CFDA93.568	\$365,613	\$365,613	\$365,613
Medical Assistance Program CFDA93.778	\$40,832,012	\$40,832,012	\$40,832,012
Temporary Assistance for Needy Families	\$19,628,860	\$19,628,860	\$19,628,860
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,628,860	\$19,628,860	\$19,628,860
<b>TOTAL AGENCY FUNDS</b>	\$10,234,164	\$10,234,164	\$10,234,164
Intergovernmental Transfers	\$10,221,755	\$10,221,755	\$10,221,755
Intergovernmental Transfers Not Itemized	\$10,221,755	\$10,221,755	\$10,221,755
Sales and Services	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409
<b>TOTAL PUBLIC FUNDS</b>	\$239,684,861	\$239,684,861	\$239,684,861

**Federal Fund Transfers to Other Agencies****Continuation Budget**

*The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600
<b>TOTAL PUBLIC FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742

**187.100 Federal Fund Transfers to Other Agencies****Appropriation (HB 105)**

*The purpose of this appropriation is to reflect federal funds received by the Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.*

<b>TOTAL FEDERAL FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742
Social Services Block Grant CFDA93.667	\$35,981,142	\$35,981,142	\$35,981,142
Temporary Assistance for Needy Families	\$25,787,600	\$25,787,600	\$25,787,600
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,787,600	\$25,787,600	\$25,787,600
<b>TOTAL PUBLIC FUNDS</b>	\$61,768,742	\$61,768,742	\$61,768,742

**Out of Home Care**

**Continuation Budget**

*The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

TOTAL STATE FUNDS	\$67,637,113	\$67,637,113	\$67,637,113
State General Funds	\$67,637,113	\$67,637,113	\$67,637,113
TOTAL FEDERAL FUNDS	\$126,528,773	\$126,528,773	\$126,528,773
Foster Care Title IV-E CFDA93.658	\$34,705,392	\$34,705,392	\$34,705,392
Temporary Assistance for Needy Families	\$91,734,359	\$91,734,359	\$91,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$91,734,359	\$91,734,359	\$91,734,359
TOTAL PUBLIC FUNDS	\$194,165,886	\$194,165,886	\$194,165,886

**188.1** *Reduce funds added in HB742 (2012 Session) for KidsPeace.*

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)
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**188.2** *Utilize surplus Temporary Assistance for Needy Families (TANF) funds for increase in out-of-home care utilization. (G: YES)(H: YES)(S: YES)*

State General Funds	\$0	\$0	\$0
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**188.100 Out of Home Care**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

TOTAL STATE FUNDS	\$67,587,113	\$67,587,113	\$67,587,113
State General Funds	\$67,587,113	\$67,587,113	\$67,587,113
TOTAL FEDERAL FUNDS	\$126,528,773	\$126,528,773	\$126,528,773
Foster Care Title IV-E CFDA93.658	\$34,705,392	\$34,705,392	\$34,705,392
Temporary Assistance for Needy Families	\$91,734,359	\$91,734,359	\$91,734,359
Temporary Assistance for Needy Families Grant CFDA93.558	\$91,734,359	\$91,734,359	\$91,734,359
TOTAL PUBLIC FUNDS	\$194,115,886	\$194,115,886	\$194,115,886

**Refugee Assistance**

**Continuation Budget**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$8,749,006	\$8,749,006	\$8,749,006
TOTAL PUBLIC FUNDS	\$8,749,006	\$8,749,006	\$8,749,006

**189.100 Refugee Assistance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>TOTAL FEDERAL FUNDS</b>	\$8,749,006	\$8,749,006	\$8,749,006
<b>TOTAL PUBLIC FUNDS</b>	\$8,749,006	\$8,749,006	\$8,749,006

**Support for Needy Families - Basic Assistance****Continuation Budget**

*The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$51,382,361	\$51,382,361	\$51,382,361
Temporary Assistance for Needy Families	\$41,830,761	\$41,830,761	\$41,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$41,830,761	\$41,830,761	\$41,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS	\$51,482,361	\$51,482,361	\$51,482,361

**190.100 Support for Needy Families - Basic Assistance****Appropriation (HB 105)**

*The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$51,382,361	\$51,382,361	\$51,382,361
Temporary Assistance for Needy Families	\$41,830,761	\$41,830,761	\$41,830,761
Temporary Assistance for Needy Families Grant CFDA93.558	\$41,830,761	\$41,830,761	\$41,830,761
TANF Unobligated Balance per 42 USC 604	\$9,551,600	\$9,551,600	\$9,551,600
TOTAL PUBLIC FUNDS	\$51,482,361	\$51,482,361	\$51,482,361

**Support for Needy Families - Work Assistance****Continuation Budget**

*The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$21,725,483	\$21,725,483	\$21,725,483
Temporary Assistance for Needy Families	\$21,363,310	\$21,363,310	\$21,363,310
Temporary Assistance for Needy Families Grant CFDA93.558	\$21,363,310	\$21,363,310	\$21,363,310
TOTAL PUBLIC FUNDS	\$21,725,483	\$21,725,483	\$21,725,483

**191.100 Support for Needy Families - Work Assistance****Appropriation (HB 105)**

*The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>TOTAL FEDERAL FUNDS</b>	\$21,725,483	\$21,725,483	\$21,725,483
<b>Temporary Assistance for Needy Families</b>	\$21,363,310	\$21,363,310	\$21,363,310
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$21,363,310	\$21,363,310	\$21,363,310
<b>TOTAL PUBLIC FUNDS</b>	\$21,725,483	\$21,725,483	\$21,725,483

**Council on Aging**

**Continuation Budget**

*The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

TOTAL STATE FUNDS	\$205,127	\$205,127	\$205,127
State General Funds	\$205,127	\$205,127	\$205,127
<b>TOTAL PUBLIC FUNDS</b>	\$205,127	\$205,127	\$205,127

**192.1** *Reduce funds for personnel.*

State General Funds	(\$6,154)	(\$6,154)	(\$6,154)
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**192.100 Council on Aging**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

<b>TOTAL STATE FUNDS</b>	\$198,973	\$198,973	\$198,973
<b>State General Funds</b>	\$198,973	\$198,973	\$198,973
<b>TOTAL PUBLIC FUNDS</b>	\$198,973	\$198,973	\$198,973

**Family Connection**

**Continuation Budget**

*The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

TOTAL STATE FUNDS	\$9,032,225	\$9,032,225	\$9,032,225
State General Funds	\$9,032,225	\$9,032,225	\$9,032,225
<b>TOTAL FEDERAL FUNDS</b>	\$721,782	\$721,782	\$721,782
Medical Assistance Program CFDA93.778	\$721,782	\$721,782	\$721,782
<b>TOTAL PUBLIC FUNDS</b>	\$9,754,007	\$9,754,007	\$9,754,007

**193.1** *Reduce funds for personnel for two vacant positions.*

State General Funds	(\$76,040)	(\$76,040)	(\$76,040)
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**193.2** *Replace funds.*

State General Funds	(\$451,037)	(\$451,037)	(\$451,037)
Medical Assistance Program CFDA93.778	\$451,037	\$451,037	\$451,037
Total Public Funds:	\$0	\$0	\$0

**193.100 Family Connection****Appropriation (HB 105)**

*The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>TOTAL STATE FUNDS</b>	\$8,505,148	\$8,505,148	\$8,505,148
<b>State General Funds</b>	\$8,505,148	\$8,505,148	\$8,505,148
<b>TOTAL FEDERAL FUNDS</b>	\$1,172,819	\$1,172,819	\$1,172,819
<b>Medical Assistance Program CFDA93.778</b>	\$1,172,819	\$1,172,819	\$1,172,819
<b>TOTAL PUBLIC FUNDS</b>	\$9,677,967	\$9,677,967	\$9,677,967

**Georgia Vocational Rehabilitation Agency: Business Enterprise Program****Continuation Budget**

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

TOTAL STATE FUNDS	\$267,655	\$267,655	\$267,655
State General Funds	\$267,655	\$267,655	\$267,655
TOTAL FEDERAL FUNDS	\$2,311,624	\$2,311,624	\$2,311,624
TOTAL PUBLIC FUNDS	\$2,579,279	\$2,579,279	\$2,579,279

**194.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program****Appropriation (HB 105)**

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>TOTAL STATE FUNDS</b>	\$267,655	\$267,655	\$267,655
<b>State General Funds</b>	\$267,655	\$267,655	\$267,655
<b>TOTAL FEDERAL FUNDS</b>	\$2,311,624	\$2,311,624	\$2,311,624
<b>TOTAL PUBLIC FUNDS</b>	\$2,579,279	\$2,579,279	\$2,579,279

**Georgia Vocational Rehabilitation Agency: Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

TOTAL STATE FUNDS	\$1,401,526	\$1,401,526	\$1,401,526
State General Funds	\$1,401,526	\$1,401,526	\$1,401,526
TOTAL FEDERAL FUNDS	\$2,335,411	\$2,335,411	\$2,335,411
TOTAL PUBLIC FUNDS	\$3,736,937	\$3,736,937	\$3,736,937

**195.1 Reduce funds for personnel.**

State General Funds	(\$152,667)	(\$152,667)	(\$152,667)
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**195.100 Georgia Vocational Rehabilitation Agency: Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>TOTAL STATE FUNDS</b>	\$1,248,859	\$1,248,859	\$1,248,859
<b>State General Funds</b>	\$1,248,859	\$1,248,859	\$1,248,859
<b>TOTAL FEDERAL FUNDS</b>	\$2,335,411	\$2,335,411	\$2,335,411
<b>TOTAL PUBLIC FUNDS</b>	\$3,584,270	\$3,584,270	\$3,584,270

**Georgia Vocational Rehabilitation Agency: Disability Adjudication Section** **Continuation Budget**  
*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820

**196.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Section** **Appropriation (HB 105)**  
*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>TOTAL FEDERAL FUNDS</b>	\$55,598,820	\$55,598,820	\$55,598,820
<b>TOTAL PUBLIC FUNDS</b>	\$55,598,820	\$55,598,820	\$55,598,820

**Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind** **Continuation Budget**  
*The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances	\$729,513	\$729,513	\$729,513
Reserved Fund Balances Not Itemized	\$729,513	\$729,513	\$729,513
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375
Sales and Services Not Itemized	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$11,828,888	\$11,828,888	\$11,828,888

**197.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind** **Appropriation (HB 105)**  
*The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>TOTAL AGENCY FUNDS</b>	\$11,828,888	\$11,828,888	\$11,828,888
<b>Reserved Fund Balances</b>	\$729,513	\$729,513	\$729,513
<b>Reserved Fund Balances Not Itemized</b>	\$729,513	\$729,513	\$729,513
<b>Sales and Services</b>	\$11,099,375	\$11,099,375	\$11,099,375
<b>Sales and Services Not Itemized</b>	\$11,099,375	\$11,099,375	\$11,099,375
<b>TOTAL PUBLIC FUNDS</b>	\$11,828,888	\$11,828,888	\$11,828,888

**Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute**

**Continuation Budget**

*The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

TOTAL STATE FUNDS	\$5,484,053	\$5,484,053	\$5,484,053
State General Funds	\$5,484,053	\$5,484,053	\$5,484,053
TOTAL FEDERAL FUNDS	\$6,994,089	\$6,994,089	\$6,994,089
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized	\$18,888,287	\$18,888,287	\$18,888,287
TOTAL PUBLIC FUNDS	\$31,366,429	\$31,366,429	\$31,366,429

**198.1** *Transfer funds from the Vocational Rehabilitation program to the Roosevelt Warm Springs Institute program to align budget with expenditures.*

State General Funds	\$145,431	\$145,431	\$145,431
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**198.2** *Increase funds based on projected expenditures.*

State General Funds		\$1,000,000	\$0
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**198.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute**

**Appropriation (HB 105)**

*The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

TOTAL STATE FUNDS	\$5,629,484	\$6,629,484	\$5,629,484
State General Funds	\$5,629,484	\$6,629,484	\$5,629,484
TOTAL FEDERAL FUNDS	\$6,994,089	\$6,994,089	\$6,994,089
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services Not Itemized	\$18,888,287	\$18,888,287	\$18,888,287
TOTAL PUBLIC FUNDS	\$31,511,860	\$32,511,860	\$31,511,860

**Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

**Continuation Budget**

*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$13,031,299	\$13,031,299	\$13,031,299
State General Funds	\$13,031,299	\$13,031,299	\$13,031,299
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216
TOTAL PUBLIC FUNDS	\$79,504,668	\$79,504,668	\$79,504,668

**199.1** *Reduce funds for personnel.*

State General Funds	(\$390,567)	(\$390,567)	(\$390,567)
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**199.2** *Transfer funds from the Vocational Rehabilitation program to the Roosevelt Warm Springs Institute program to align budget with expenditures.*

State General Funds	(\$145,431)	(\$145,431)	(\$145,431)
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**199.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>TOTAL STATE FUNDS</b>	\$12,495,301	\$12,495,301	\$12,495,301
<b>State General Funds</b>	\$12,495,301	\$12,495,301	\$12,495,301
<b>TOTAL FEDERAL FUNDS</b>	\$65,667,153	\$65,667,153	\$65,667,153
<b>TOTAL AGENCY FUNDS</b>	\$806,216	\$806,216	\$806,216
<b>Sales and Services</b>	\$806,216	\$806,216	\$806,216
<b>Sales and Services Not Itemized</b>	\$806,216	\$806,216	\$806,216
<b>TOTAL PUBLIC FUNDS</b>	\$78,968,670	\$78,968,670	\$78,968,670

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

*Section 28: Insurance, Department of*

**Section Total - Continuation**

TOTAL STATE FUNDS	\$18,967,615	\$18,967,615	\$18,967,615
State General Funds	\$18,967,615	\$18,967,615	\$18,967,615
TOTAL FEDERAL FUNDS	\$2,126,966	\$2,126,966	\$2,126,966
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426

Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$21,191,813	\$21,191,813	\$21,191,813

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$19,109,823	\$18,964,945	\$18,964,945
State General Funds	\$19,109,823	\$18,964,945	\$18,964,945
<b>TOTAL FEDERAL FUNDS</b>	\$2,126,966	\$2,126,966	\$2,126,966
<b>TOTAL AGENCY FUNDS</b>	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
<b>TOTAL PUBLIC FUNDS</b>	\$21,334,021	\$21,189,143	\$21,189,143

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

TOTAL STATE FUNDS	\$1,699,506	\$1,699,506	\$1,699,506
State General Funds	\$1,699,506	\$1,699,506	\$1,699,506
TOTAL PUBLIC FUNDS	\$1,699,506	\$1,699,506	\$1,699,506

**200.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$8,605	\$8,605	\$8,605
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**200.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$397)	(\$397)	(\$397)
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**200.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

<b>TOTAL STATE FUNDS</b>	\$1,707,714	\$1,707,714	\$1,707,714
State General Funds	\$1,707,714	\$1,707,714	\$1,707,714
<b>TOTAL PUBLIC FUNDS</b>	\$1,707,714	\$1,707,714	\$1,707,714

**Enforcement****Continuation Budget**

*The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

TOTAL STATE FUNDS	\$743,485	\$743,485	\$743,485
State General Funds	\$743,485	\$743,485	\$743,485
TOTAL PUBLIC FUNDS	\$743,485	\$743,485	\$743,485

**201.100 Enforcement****Appropriation (HB 105)**

*The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

TOTAL STATE FUNDS	\$743,485	\$743,485	\$743,485
State General Funds	\$743,485	\$743,485	\$743,485
TOTAL PUBLIC FUNDS	\$743,485	\$743,485	\$743,485

**Fire Safety****Continuation Budget**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

TOTAL STATE FUNDS	\$7,403,077	\$7,403,077	\$7,403,077
State General Funds	\$7,403,077	\$7,403,077	\$7,403,077
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,623,416	\$8,623,416	\$8,623,416

**202.1** *Reduce funds for personnel.*

State General Funds	(\$223,667)	(\$223,667)	(\$223,667)
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**202.2** *Eliminate funds for the Department of Labor contract for information technology services.*

State General Funds	(\$28,047)	(\$28,047)	(\$28,047)
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**202.3** *Reduce funds for operations.*

State General Funds	(\$8,332)	(\$8,332)	(\$8,332)
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**202.4** *Reduce funds to align budget with expenditures.*

State General Funds	(\$144,832)	(\$144,832)	(\$144,832)
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**202.100 Fire Safety**

**Appropriation (HB 105)**

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>TOTAL STATE FUNDS</b>	\$6,998,199	\$6,998,199	\$6,998,199
<b>State General Funds</b>	\$6,998,199	\$6,998,199	\$6,998,199
<b>TOTAL FEDERAL FUNDS</b>	\$1,123,107	\$1,123,107	\$1,123,107
<b>TOTAL AGENCY FUNDS</b>	\$15,426	\$15,426	\$15,426
<b>Sales and Services</b>	\$15,426	\$15,426	\$15,426
<b>Sales and Services Not Itemized</b>	\$15,426	\$15,426	\$15,426
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$81,806	\$81,806	\$81,806
<b>State Funds Transfers</b>	\$81,806	\$81,806	\$81,806
<b>Agency to Agency Contracts</b>	\$81,806	\$81,806	\$81,806
<b>TOTAL PUBLIC FUNDS</b>	\$8,218,538	\$8,218,538	\$8,218,538

**Industrial Loan**

**Continuation Budget**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$646,000	\$646,000	\$646,000
State General Funds	\$646,000	\$646,000	\$646,000
<b>TOTAL PUBLIC FUNDS</b>	\$646,000	\$646,000	\$646,000

**203.100 Industrial Loan**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>TOTAL STATE FUNDS</b>	\$646,000	\$646,000	\$646,000
<b>State General Funds</b>	\$646,000	\$646,000	\$646,000
<b>TOTAL PUBLIC FUNDS</b>	\$646,000	\$646,000	\$646,000

**Insurance Regulation**

**Continuation Budget**

*The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

TOTAL STATE FUNDS	\$5,037,835	\$5,037,835	\$5,037,835
State General Funds	\$5,037,835	\$5,037,835	\$5,037,835

TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS	\$6,041,694	\$6,041,694	\$6,041,694

**204.1** *Reduce funds for personnel.*

State General Funds	(\$61,122)	(\$206,000)	(\$206,000)
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**204.100 Insurance Regulation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>TOTAL STATE FUNDS</b>	\$4,976,713	\$4,831,835	\$4,831,835
<b>State General Funds</b>	\$4,976,713	\$4,831,835	\$4,831,835
<b>TOTAL FEDERAL FUNDS</b>	\$1,003,859	\$1,003,859	\$1,003,859
<b>TOTAL PUBLIC FUNDS</b>	\$5,980,572	\$5,835,694	\$5,835,694

**Special Fraud**

**Continuation Budget**

*The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

TOTAL STATE FUNDS	\$3,437,712	\$3,437,712	\$3,437,712
State General Funds	\$3,437,712	\$3,437,712	\$3,437,712
TOTAL PUBLIC FUNDS	\$3,437,712	\$3,437,712	\$3,437,712

**205.1** *Increase funds to reflect increased assessments on insurance providers to provide for additional fraud detection coverage.*

State General Funds	\$600,000	\$600,000	\$600,000
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**205.100 Special Fraud**

**Appropriation (HB 105)**

*The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>TOTAL STATE FUNDS</b>	\$4,037,712	\$4,037,712	\$4,037,712
<b>State General Funds</b>	\$4,037,712	\$4,037,712	\$4,037,712
<b>TOTAL PUBLIC FUNDS</b>	\$4,037,712	\$4,037,712	\$4,037,712

**Section 29: Investigation, Georgia Bureau of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$80,216,268	\$80,216,268	\$80,216,268
State General Funds	\$80,216,268	\$80,216,268	\$80,216,268
TOTAL FEDERAL FUNDS	\$27,148,061	\$27,148,061	\$27,148,061
TOTAL AGENCY FUNDS	\$20,892,198	\$20,892,198	\$20,892,198
Sales and Services	\$20,892,198	\$20,892,198	\$20,892,198

Sales and Services Not Itemized	\$20,892,198	\$20,892,198	\$20,892,198
<b>TOTAL PUBLIC FUNDS</b>	<b>\$128,256,527</b>	<b>\$128,256,527</b>	<b>\$128,256,527</b>

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$79,472,917	\$79,005,139	\$79,295,516
<b>State General Funds</b>	\$79,472,917	\$79,005,139	\$79,295,516
<b>TOTAL FEDERAL FUNDS</b>	\$27,148,061	\$27,148,061	\$27,148,061
<b>TOTAL AGENCY FUNDS</b>	\$22,532,237	\$22,487,237	\$22,487,237
<b>Sales and Services</b>	\$22,532,237	\$22,487,237	\$22,487,237
<b>Sales and Services Not Itemized</b>	\$22,532,237	\$22,487,237	\$22,487,237
<b>TOTAL PUBLIC FUNDS</b>	<b>\$129,153,215</b>	<b>\$128,640,437</b>	<b>\$128,930,814</b>

**Bureau Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

TOTAL STATE FUNDS	\$7,275,139	\$7,275,139	\$7,275,139
State General Funds	\$7,275,139	\$7,275,139	\$7,275,139
TOTAL FEDERAL FUNDS	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$7,305,139	\$7,305,139	\$7,305,139

**206.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,048,486	\$1,048,486	\$1,048,486
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**206.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$57,982)	(\$5,928)	(\$5,928)
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**206.3** *Reduce funds for contracts.*

State General Funds	(\$69,684)	\$0	(\$69,684)
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**206.4** *Reduce funds for personnel.*

State General Funds		(\$50,000)	\$0
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**206.100 Bureau Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>TOTAL STATE FUNDS</b>	\$8,195,959	\$8,267,697	\$8,248,013
<b>State General Funds</b>	\$8,195,959	\$8,267,697	\$8,248,013
<b>TOTAL FEDERAL FUNDS</b>	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,225,959</b>	<b>\$8,297,697</b>	<b>\$8,278,013</b>

**Criminal Justice Information Services**

**Continuation Budget**

*The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

TOTAL STATE FUNDS	\$6,153,521	\$6,153,521	\$6,153,521
State General Funds	\$6,153,521	\$6,153,521	\$6,153,521
TOTAL FEDERAL FUNDS	\$181,425	\$181,425	\$181,425
TOTAL AGENCY FUNDS	\$3,979,373	\$3,979,373	\$3,979,373
Sales and Services	\$3,979,373	\$3,979,373	\$3,979,373
Sales and Services Not Itemized	\$3,979,373	\$3,979,373	\$3,979,373
TOTAL PUBLIC FUNDS	\$10,314,319	\$10,314,319	\$10,314,319

**207.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$45,557)	(\$17,796)	(\$17,796)
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**207.2** *Replace funds for operations and reflect a mid-year increase in Criminal Background Check Fees by \$7.00.*

State General Funds	(\$1,640,039)	(\$1,595,039)	(\$1,595,039)
Sales and Services Not Itemized	\$1,640,039	\$1,595,039	\$1,595,039
Total Public Funds:	\$0	\$0	\$0

**207.100 Criminal Justice Information Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

TOTAL STATE FUNDS	\$4,467,925	\$4,540,686	\$4,540,686
State General Funds	\$4,467,925	\$4,540,686	\$4,540,686
TOTAL FEDERAL FUNDS	\$181,425	\$181,425	\$181,425
TOTAL AGENCY FUNDS	\$5,619,412	\$5,574,412	\$5,574,412
Sales and Services	\$5,619,412	\$5,574,412	\$5,574,412
Sales and Services Not Itemized	\$5,619,412	\$5,574,412	\$5,574,412
TOTAL PUBLIC FUNDS	\$10,268,762	\$10,296,523	\$10,296,523

**Forensic Scientific Services**

**Continuation Budget**

*The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

TOTAL STATE FUNDS	\$26,558,210	\$26,558,210	\$26,558,210
State General Funds	\$26,558,210	\$26,558,210	\$26,558,210

TOTAL FEDERAL FUNDS	\$81,131	\$81,131	\$81,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$26,797,206	\$26,797,206	\$26,797,206

**208.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$300,000	\$300,000	\$300,000
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**208.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$149,096)	(\$99,828)	(\$99,828)
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**208.3** *Reduce funds for personnel.*

State General Funds	(\$96,055)	(\$96,055)	(\$96,055)
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**208.100 Forensic Scientific Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>TOTAL STATE FUNDS</b>	\$26,613,059	\$26,662,327	\$26,662,327
<b>State General Funds</b>	\$26,613,059	\$26,662,327	\$26,662,327
<b>TOTAL FEDERAL FUNDS</b>	\$81,131	\$81,131	\$81,131
<b>TOTAL AGENCY FUNDS</b>	\$157,865	\$157,865	\$157,865
<b>Sales and Services</b>	\$157,865	\$157,865	\$157,865
<b>Sales and Services Not Itemized</b>	\$157,865	\$157,865	\$157,865
<b>TOTAL PUBLIC FUNDS</b>	\$26,852,055	\$26,901,323	\$26,901,323

**Regional Investigative Services**

**Continuation Budget**

*The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

TOTAL STATE FUNDS	\$28,244,689	\$28,244,689	\$28,244,689
State General Funds	\$28,244,689	\$28,244,689	\$28,244,689
TOTAL FEDERAL FUNDS	\$1,240,883	\$1,240,883	\$1,240,883
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC FUNDS	\$29,690,254	\$29,690,254	\$29,690,254

**209.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$300,000	\$300,000	\$300,000
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**209.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$161,521)	(\$18,444)	(\$18,444)
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**209.3** *Reduce funds for personnel.*

State General Funds	(\$109,503)	(\$109,503)	(\$109,503)
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**209.4** *Reduce funds for telecommunications by eliminating landlines for staff employees who have business cell phones.*

State General Funds	(\$55,877)	(\$9,313)	(\$37,252)
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**209.100 Regional Investigative Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>TOTAL STATE FUNDS</b>	\$28,217,788	\$28,407,429	\$28,379,490
<b>State General Funds</b>	\$28,217,788	\$28,407,429	\$28,379,490
<b>TOTAL FEDERAL FUNDS</b>	\$1,240,883	\$1,240,883	\$1,240,883
<b>TOTAL AGENCY FUNDS</b>	\$204,682	\$204,682	\$204,682
<b>Sales and Services</b>	\$204,682	\$204,682	\$204,682
<b>Sales and Services Not Itemized</b>	\$204,682	\$204,682	\$204,682
<b>TOTAL PUBLIC FUNDS</b>	\$29,663,353	\$29,852,994	\$29,825,055

**Criminal Justice Coordinating Council**

**Continuation Budget**

*The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

TOTAL STATE FUNDS	\$11,984,709	\$11,984,709	\$11,984,709
State General Funds	\$11,984,709	\$11,984,709	\$11,984,709
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services Not Itemized	\$16,550,278	\$16,550,278	\$16,550,278
TOTAL PUBLIC FUNDS	\$54,149,609	\$54,149,609	\$54,149,609

**210.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$4,008	\$4,008	\$4,008
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**210.2** *Reduce funds for temporary labor contracts.*

State General Funds	(\$10,531)	(\$10,531)	(\$10,531)
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**210.3** *Reduce funds to reflect projected Accountability Court expenditures.*

State General Funds		(\$851,186)	(\$513,186)
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**210.100 Criminal Justice Coordinating Council****Appropriation (HB 105)**

*The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>TOTAL STATE FUNDS</b>	\$11,978,186	\$11,127,000	\$11,465,000
<b>State General Funds</b>	\$11,978,186	\$11,127,000	\$11,465,000
<b>TOTAL FEDERAL FUNDS</b>	\$25,614,622	\$25,614,622	\$25,614,622
<b>TOTAL AGENCY FUNDS</b>	\$16,550,278	\$16,550,278	\$16,550,278
<b>Sales and Services</b>	\$16,550,278	\$16,550,278	\$16,550,278
<b>Sales and Services Not Itemized</b>	\$16,550,278	\$16,550,278	\$16,550,278
<b>TOTAL PUBLIC FUNDS</b>	\$54,143,086	\$53,291,900	\$53,629,900

**Section 30: Juvenile Justice, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$300,747,134	\$300,747,134	\$300,747,134
State General Funds	\$300,747,134	\$300,747,134	\$300,747,134
TOTAL FEDERAL FUNDS	\$1,524,955	\$1,524,955	\$1,524,955
TOTAL AGENCY FUNDS	\$81,085	\$81,085	\$81,085
Sales and Services	\$81,085	\$81,085	\$81,085
Sales and Services Not Itemized	\$81,085	\$81,085	\$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,265,842	\$5,265,842	\$5,265,842
Federal Funds Transfers	\$5,265,842	\$5,265,842	\$5,265,842
FF Foster Care Title IV-E CFDA93.658	\$1,531,226	\$1,531,226	\$1,531,226
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
FF National School Lunch Program CFDA10.555	\$3,383,458	\$3,383,458	\$3,383,458
TOTAL PUBLIC FUNDS	\$307,619,016	\$307,619,016	\$307,619,016

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$292,465,916	\$292,465,916	\$292,465,916
<b>State General Funds</b>	\$292,465,916	\$292,465,916	\$292,465,916
<b>TOTAL FEDERAL FUNDS</b>	\$1,524,955	\$1,524,955	\$1,524,955
<b>TOTAL AGENCY FUNDS</b>	\$81,085	\$81,085	\$81,085
<b>Sales and Services</b>	\$81,085	\$81,085	\$81,085
<b>Sales and Services Not Itemized</b>	\$81,085	\$81,085	\$81,085
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$5,265,842	\$5,265,842	\$5,265,842

<b>Federal Funds Transfers</b>	\$5,265,842	\$5,265,842	\$5,265,842
<b>FF Foster Care Title IV-E CFDA93.658</b>	\$1,531,226	\$1,531,226	\$1,531,226
<b>FF Medical Assistance Program CFDA93.778</b>	\$351,158	\$351,158	\$351,158
<b>FF National School Lunch Program CFDA10.555</b>	\$3,383,458	\$3,383,458	\$3,383,458
<b>TOTAL PUBLIC FUNDS</b>	<b>\$299,337,798</b>	<b>\$299,337,798</b>	<b>\$299,337,798</b>

**Community Services**

**Continuation Budget**

*The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.*

TOTAL STATE FUNDS	\$88,760,377	\$88,760,377	\$88,760,377
State General Funds	\$88,760,377	\$88,760,377	\$88,760,377
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$90,485,015	\$90,485,015	\$90,485,015

**211.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$189,496	\$189,496	\$189,496
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**211.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$2,315)	(\$2,315)	(\$2,315)
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**211.3** *Reduce funds for personnel.*

State General Funds	(\$803,574)	(\$803,574)	(\$803,574)
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**211.4** *Reduce funds for contracts in low utilization programs.*

State General Funds	(\$4,881,867)	(\$4,881,867)	(\$4,881,867)
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**211.5** *Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring.*

State General Funds	(\$696,811)	(\$696,811)	(\$696,811)
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**211.99** *SAC: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

**House:** *The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding*

*citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

**Governor:** *The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

State General Funds \$0                      \$0                      \$0

**211.100 Community Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

<b>TOTAL STATE FUNDS</b>	\$82,565,306	\$82,565,306	\$82,565,306
State General Funds	\$82,565,306	\$82,565,306	\$82,565,306
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
<b>TOTAL PUBLIC FUNDS</b>	\$84,289,944	\$84,289,944	\$84,289,944

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

TOTAL STATE FUNDS	\$26,944,170	\$26,944,170	\$26,944,170
State General Funds	\$26,944,170	\$26,944,170	\$26,944,170
TOTAL FEDERAL FUNDS	\$376,837	\$376,837	\$376,837
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746

FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746
<b>TOTAL PUBLIC FUNDS</b>	<b>\$27,494,052</b>	<b>\$27,494,052</b>	<b>\$27,494,052</b>

**212.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$227,725	\$227,725	\$227,725
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**212.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$6,693)	(\$6,693)	(\$6,693)
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**212.3** *Reduce funds for personnel.*

State General Funds	(\$301,030)	(\$301,030)	(\$301,030)
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**212.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>TOTAL STATE FUNDS</b>	\$26,864,172	\$26,864,172	\$26,864,172
State General Funds	\$26,864,172	\$26,864,172	\$26,864,172
<b>TOTAL FEDERAL FUNDS</b>	\$376,837	\$376,837	\$376,837
<b>TOTAL AGENCY FUNDS</b>	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746
<b>TOTAL PUBLIC FUNDS</b>	<b>\$27,414,054</b>	<b>\$27,414,054</b>	<b>\$27,414,054</b>

**Secure Commitment (YDCs)**

**Continuation Budget**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

<b>TOTAL STATE FUNDS</b>	\$81,513,332	\$81,513,332	\$81,513,332
State General Funds	\$81,513,332	\$81,513,332	\$81,513,332
<b>TOTAL FEDERAL FUNDS</b>	\$1,089,360	\$1,089,360	\$1,089,360
<b>TOTAL AGENCY FUNDS</b>	\$23,589	\$23,589	\$23,589
Sales and Services	\$23,589	\$23,589	\$23,589
Sales and Services Not Itemized	\$23,589	\$23,589	\$23,589
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,554,610	\$1,554,610	\$1,554,610
Federal Funds Transfers	\$1,554,610	\$1,554,610	\$1,554,610

FF National School Lunch Program CFDA10.555	\$1,554,610	\$1,554,610	\$1,554,610
TOTAL PUBLIC FUNDS	\$84,180,891	\$84,180,891	\$84,180,891

**213.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$83,371	\$83,371	\$83,371
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**213.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$45,066)	(\$45,066)	(\$45,066)
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**213.3** *Reduce funds for personnel.*

State General Funds	(\$729,574)	(\$729,574)	(\$729,574)
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**213.4** *Reduce funds for personnel by eliminating two recreation staff positions at Eastman Youth Development Campus (YDC) effective January 1, 2013.*

State General Funds	(\$29,575)	(\$29,575)	(\$29,575)
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**213.5** *Reduce funds for operations related to education services at multiple Youth Development Campuses (YDCs).*

State General Funds	(\$483,670)	(\$483,670)	(\$483,670)
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**213.100 Secure Commitment (YDCs)**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

<b>TOTAL STATE FUNDS</b>	\$80,308,818	\$80,308,818	\$80,308,818
<b>State General Funds</b>	\$80,308,818	\$80,308,818	\$80,308,818
<b>TOTAL FEDERAL FUNDS</b>	\$1,089,360	\$1,089,360	\$1,089,360
<b>TOTAL AGENCY FUNDS</b>	\$23,589	\$23,589	\$23,589
<b>Sales and Services</b>	\$23,589	\$23,589	\$23,589
<b>Sales and Services Not Itemized</b>	\$23,589	\$23,589	\$23,589
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,554,610	\$1,554,610	\$1,554,610
<b>Federal Funds Transfers</b>	\$1,554,610	\$1,554,610	\$1,554,610
<b>FF National School Lunch Program CFDA10.555</b>	\$1,554,610	\$1,554,610	\$1,554,610
<b>TOTAL PUBLIC FUNDS</b>	\$82,976,377	\$82,976,377	\$82,976,377

**Secure Detention (RYDCs)**

**Continuation Budget**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

TOTAL STATE FUNDS	\$103,529,255	\$103,529,255	\$103,529,255
State General Funds	\$103,529,255	\$103,529,255	\$103,529,255

TOTAL FEDERAL FUNDS	\$58,758	\$58,758	\$58,758
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197
Sales and Services Not Itemized	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,828,848	\$1,828,848	\$1,828,848
Federal Funds Transfers	\$1,828,848	\$1,828,848	\$1,828,848
FF National School Lunch Program CFDA10.555	\$1,828,848	\$1,828,848	\$1,828,848
TOTAL PUBLIC FUNDS	\$105,459,058	\$105,459,058	\$105,459,058

**214.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$111,080	\$111,080	\$111,080
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**214.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$46,118)	(\$46,118)	(\$46,118)
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**214.3** *Reduce funds for personnel.*

State General Funds	(\$866,597)	(\$866,597)	(\$866,597)
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**214.100 Secure Detention (RYDCs)**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

<b>TOTAL STATE FUNDS</b>	\$102,727,620	\$102,727,620	\$102,727,620
<b>State General Funds</b>	\$102,727,620	\$102,727,620	\$102,727,620
<b>TOTAL FEDERAL FUNDS</b>	\$58,758	\$58,758	\$58,758
<b>TOTAL AGENCY FUNDS</b>	\$42,197	\$42,197	\$42,197
<b>Sales and Services</b>	\$42,197	\$42,197	\$42,197
<b>Sales and Services Not Itemized</b>	\$42,197	\$42,197	\$42,197
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,828,848	\$1,828,848	\$1,828,848
<b>Federal Funds Transfers</b>	\$1,828,848	\$1,828,848	\$1,828,848
<b>FF National School Lunch Program CFDA10.555</b>	\$1,828,848	\$1,828,848	\$1,828,848
<b>TOTAL PUBLIC FUNDS</b>	\$104,657,423	\$104,657,423	\$104,657,423

*Section 31: Labor, Department of*

**Section Total - Continuation**

TOTAL STATE FUNDS	\$14,406,411	\$14,406,411	\$14,406,411
State General Funds	\$14,406,411	\$14,406,411	\$14,406,411
TOTAL FEDERAL FUNDS	\$122,284,919	\$122,284,919	\$122,284,919
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273

Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$136,831,603	\$136,831,603	\$136,831,603

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$13,735,317	\$13,735,317	\$13,735,317
<b>State General Funds</b>	\$13,735,317	\$13,735,317	\$13,735,317
<b>TOTAL FEDERAL FUNDS</b>	\$122,284,919	\$122,284,919	\$122,284,919
<b>TOTAL AGENCY FUNDS</b>	\$140,273	\$140,273	\$140,273
<b>Intergovernmental Transfers</b>	\$140,273	\$140,273	\$140,273
<b>Intergovernmental Transfers Not Itemized</b>	\$140,273	\$140,273	\$140,273
<b>TOTAL PUBLIC FUNDS</b>	\$136,160,509	\$136,160,509	\$136,160,509

**Department of Labor Administration**

**Continuation Budget**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,818,382	\$1,818,382	\$1,818,382
State General Funds	\$1,818,382	\$1,818,382	\$1,818,382
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,270,947	\$33,270,947	\$33,270,947

**215.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,877)	(\$1,877)	(\$1,877)
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**215.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$5,590)	(\$5,590)	(\$5,590)
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**215.3** *Reduce funds for personnel and eliminate one filled position.*

State General Funds	(\$171,736)	(\$171,736)	(\$171,736)
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**215.4** *Reduce funds for operations.*

State General Funds	(\$286,931)	(\$286,931)	(\$286,931)
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**215.100 Department of Labor Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>TOTAL STATE FUNDS</b>	\$1,352,248	\$1,352,248	\$1,352,248
<b>State General Funds</b>	\$1,352,248	\$1,352,248	\$1,352,248
<b>TOTAL FEDERAL FUNDS</b>	\$31,312,292	\$31,312,292	\$31,312,292
<b>TOTAL AGENCY FUNDS</b>	\$140,273	\$140,273	\$140,273
<b>Intergovernmental Transfers</b>	\$140,273	\$140,273	\$140,273
<b>Intergovernmental Transfers Not Itemized</b>	\$140,273	\$140,273	\$140,273
<b>TOTAL PUBLIC FUNDS</b>	\$32,804,813	\$32,804,813	\$32,804,813

**Labor Market Information**

**Continuation Budget**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

**216.100 Labor Market Information**

**Appropriation (HB 105)**

*The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>TOTAL FEDERAL FUNDS</b>	\$2,249,873	\$2,249,873	\$2,249,873
<b>TOTAL PUBLIC FUNDS</b>	\$2,249,873	\$2,249,873	\$2,249,873

**Unemployment Insurance**

**Continuation Budget**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,962,877	\$54,962,877	\$54,962,877

**217.100 Unemployment Insurance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>TOTAL STATE FUNDS</b>	\$5,789,691	\$5,789,691	\$5,789,691
<b>State General Funds</b>	\$5,789,691	\$5,789,691	\$5,789,691
<b>TOTAL FEDERAL FUNDS</b>	\$49,173,186	\$49,173,186	\$49,173,186
<b>TOTAL PUBLIC FUNDS</b>	\$54,962,877	\$54,962,877	\$54,962,877

**Workforce Solutions****Continuation Budget**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

TOTAL STATE FUNDS	\$6,798,338	\$6,798,338	\$6,798,338
State General Funds	\$6,798,338	\$6,798,338	\$6,798,338
TOTAL FEDERAL FUNDS	\$39,549,568	\$39,549,568	\$39,549,568
TOTAL PUBLIC FUNDS	\$46,347,906	\$46,347,906	\$46,347,906

**218.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,010)	(\$1,010)	(\$1,010)
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**218.2** *Reduce funds for personnel for four filled positions.*

State General Funds	(\$203,950)	(\$203,950)	(\$203,950)
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**218.100 Workforce Solutions****Appropriation (HB 105)**

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>TOTAL STATE FUNDS</b>	\$6,593,378	\$6,593,378	\$6,593,378
<b>State General Funds</b>	\$6,593,378	\$6,593,378	\$6,593,378
<b>TOTAL FEDERAL FUNDS</b>	\$39,549,568	\$39,549,568	\$39,549,568
<b>TOTAL PUBLIC FUNDS</b>	\$46,142,946	\$46,142,946	\$46,142,946

**Section 32: Law, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$18,838,265	\$18,838,265	\$18,838,265
State General Funds	\$18,838,265	\$18,838,265	\$18,838,265
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$272,051	\$272,051	\$272,051
Sales and Services	\$272,051	\$272,051	\$272,051
Sales and Services Not Itemized	\$272,051	\$272,051	\$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS	\$59,813,688	\$59,813,688	\$59,813,688

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$18,777,783	\$18,777,783	\$18,777,783
<b>State General Funds</b>	\$18,777,783	\$18,777,783	\$18,777,783
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990

<b>TOTAL AGENCY FUNDS</b>	\$272,051	\$272,051	\$272,051
<b>Sales and Services</b>	\$272,051	\$272,051	\$272,051
<b>Sales and Services Not Itemized</b>	\$272,051	\$272,051	\$272,051
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>State Funds Transfers</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>Agency to Agency Contracts</b>	\$788,308	\$788,308	\$788,308
<b>Legal Services - Client Reimbursable per OCGA45-15-4</b>	\$34,350,000	\$34,350,000	\$34,350,000
<b>Legal Services - Dept. of Administrative Services Cases</b>	\$1,967,074	\$1,967,074	\$1,967,074
<b>TOTAL PUBLIC FUNDS</b>	\$59,753,206	\$59,753,206	\$59,753,206

**Law, Department of**

**Continuation Budget**

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>TOTAL STATE FUNDS</b>	\$17,702,607	\$17,702,607	\$17,702,607
State General Funds	\$17,702,607	\$17,702,607	\$17,702,607
<b>TOTAL AGENCY FUNDS</b>	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>State Funds Transfers</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>Agency to Agency Contracts</b>	\$788,308	\$788,308	\$788,308
<b>Legal Services - Client Reimbursable per OCGA45-15-4</b>	\$34,350,000	\$34,350,000	\$34,350,000
<b>Legal Services - Dept. of Administrative Services Cases</b>	\$1,967,074	\$1,967,074	\$1,967,074
<b>TOTAL PUBLIC FUNDS</b>	\$55,077,929	\$55,077,929	\$55,077,929

**219.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$55,396)	(\$55,396)	(\$55,396)
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**219.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$269)	(\$269)	(\$269)
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**219.100 Law, Department of**

**Appropriation (HB 105)**

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>TOTAL STATE FUNDS</b>	\$17,646,942	\$17,646,942	\$17,646,942
<b>State General Funds</b>	\$17,646,942	\$17,646,942	\$17,646,942
<b>TOTAL AGENCY FUNDS</b>	\$269,940	\$269,940	\$269,940

<b>Sales and Services</b>	\$269,940	\$269,940	\$269,940
<b>Sales and Services Not Itemized</b>	\$269,940	\$269,940	\$269,940
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>State Funds Transfers</b>	\$37,105,382	\$37,105,382	\$37,105,382
<b>Agency to Agency Contracts</b>	\$788,308	\$788,308	\$788,308
<b>Legal Services - Client Reimbursable per OCGA45-15-4</b>	\$34,350,000	\$34,350,000	\$34,350,000
<b>Legal Services - Dept. of Administrative Services Cases</b>	\$1,967,074	\$1,967,074	\$1,967,074
<b>TOTAL PUBLIC FUNDS</b>	\$55,022,264	\$55,022,264	\$55,022,264

**Medicaid Fraud Control Unit**

**Continuation Budget**

*The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>TOTAL STATE FUNDS</b>	\$1,135,658	\$1,135,658	\$1,135,658
State General Funds	\$1,135,658	\$1,135,658	\$1,135,658
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$4,735,759	\$4,735,759	\$4,735,759

**220.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$4,817)	(\$4,817)	(\$4,817)
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**220.100 Medicaid Fraud Control Unit**

**Appropriation (HB 105)**

*The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>TOTAL STATE FUNDS</b>	\$1,130,841	\$1,130,841	\$1,130,841
<b>State General Funds</b>	\$1,130,841	\$1,130,841	\$1,130,841
<b>TOTAL FEDERAL FUNDS</b>	\$3,597,990	\$3,597,990	\$3,597,990
<b>TOTAL AGENCY FUNDS</b>	\$2,111	\$2,111	\$2,111
<b>Sales and Services</b>	\$2,111	\$2,111	\$2,111
<b>Sales and Services Not Itemized</b>	\$2,111	\$2,111	\$2,111
<b>TOTAL PUBLIC FUNDS</b>	\$4,730,942	\$4,730,942	\$4,730,942

*Section 33: Natural Resources, Department of*

**Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$92,055,099	\$92,055,099	\$92,055,099
State General Funds	\$92,055,099	\$92,055,099	\$92,055,099

TOTAL FEDERAL FUNDS	\$54,101,622	\$54,101,622	\$54,101,622
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL AGENCY FUNDS	\$107,279,338	\$107,279,338	\$107,279,338
Contributions, Donations, and Forfeitures	\$541,002	\$541,002	\$541,002
Contributions, Donations, and Forfeitures Not Itemized	\$541,002	\$541,002	\$541,002
Reserved Fund Balances	\$115,313	\$115,313	\$115,313
Reserved Fund Balances Not Itemized	\$115,313	\$115,313	\$115,313
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$56,953	\$56,953	\$56,953
Royalties and Rents Not Itemized	\$56,953	\$56,953	\$56,953
Sales and Services	\$104,220,326	\$104,220,326	\$104,220,326
Sales and Services Not Itemized	\$103,165,308	\$103,165,308	\$103,165,308
Specialty License Plate Revenues	\$1,055,018	\$1,055,018	\$1,055,018
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$253,466,059	\$253,466,059	\$253,466,059

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$89,928,002	\$89,928,002	\$89,928,002
<b>State General Funds</b>	\$89,928,002	\$89,928,002	\$89,928,002
<b>TOTAL FEDERAL FUNDS</b>	\$54,101,622	\$54,101,622	\$54,101,622
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$11,607	\$11,607	\$11,607
<b>TOTAL AGENCY FUNDS</b>	\$107,279,338	\$107,279,338	\$107,279,338
<b>Contributions, Donations, and Forfeitures</b>	\$541,002	\$541,002	\$541,002
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$541,002	\$541,002	\$541,002
<b>Reserved Fund Balances</b>	\$115,313	\$115,313	\$115,313
<b>Reserved Fund Balances Not Itemized</b>	\$115,313	\$115,313	\$115,313
<b>Intergovernmental Transfers</b>	\$2,232,646	\$2,232,646	\$2,232,646
<b>Intergovernmental Transfers Not Itemized</b>	\$2,232,646	\$2,232,646	\$2,232,646
<b>Rebates, Refunds, and Reimbursements</b>	\$3,657	\$3,657	\$3,657
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$3,657	\$3,657	\$3,657
<b>Royalties and Rents</b>	\$56,953	\$56,953	\$56,953
<b>Royalties and Rents Not Itemized</b>	\$56,953	\$56,953	\$56,953
<b>Sales and Services</b>	\$104,220,326	\$104,220,326	\$104,220,326

<b>Sales and Services Not Itemized</b>	\$103,165,308	\$103,165,308	\$103,165,308
<b>Specialty License Plate Revenues</b>	\$1,055,018	\$1,055,018	\$1,055,018
<b>Sanctions, Fines, and Penalties</b>	\$109,441	\$109,441	\$109,441
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$109,441	\$109,441	\$109,441
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$30,000	\$30,000	\$30,000
<b>State Funds Transfers</b>	\$30,000	\$30,000	\$30,000
<b>Agency to Agency Contracts</b>	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	\$251,338,962	\$251,338,962	\$251,338,962

**Coastal Resources****Continuation Budget**

*The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>TOTAL STATE FUNDS</b>	\$2,114,490	\$2,114,490	\$2,114,490
State General Funds	\$2,114,490	\$2,114,490	\$2,114,490
<b>TOTAL FEDERAL FUNDS</b>	\$4,470,663	\$4,470,663	\$4,470,663
<b>TOTAL AGENCY FUNDS</b>	\$110,329	\$110,329	\$110,329
Contributions, Donations, and Forfeitures	\$81,001	\$81,001	\$81,001
Contributions, Donations, and Forfeitures Not Itemized	\$81,001	\$81,001	\$81,001
Royalties and Rents	\$29,328	\$29,328	\$29,328
Royalties and Rents Not Itemized	\$29,328	\$29,328	\$29,328
<b>TOTAL PUBLIC FUNDS</b>	\$6,695,482	\$6,695,482	\$6,695,482

**221.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$17,212	\$17,212	\$17,212
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**221.2** *Reduce funds for operations and replace with federal funds.*

State General Funds	(\$69,698)	(\$69,698)	(\$69,698)
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**221.3** *Reduce funds for operations.*

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)
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**221.100 Coastal Resources****Appropriation (HB 105)**

*The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>TOTAL STATE FUNDS</b>	\$2,042,004	\$2,042,004	\$2,042,004
<b>State General Funds</b>	\$2,042,004	\$2,042,004	\$2,042,004
<b>TOTAL FEDERAL FUNDS</b>	\$4,470,663	\$4,470,663	\$4,470,663
<b>TOTAL AGENCY FUNDS</b>	\$110,329	\$110,329	\$110,329
<b>Contributions, Donations, and Forfeitures</b>	\$81,001	\$81,001	\$81,001
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$81,001	\$81,001	\$81,001
<b>Royalties and Rents</b>	\$29,328	\$29,328	\$29,328
<b>Royalties and Rents Not Itemized</b>	\$29,328	\$29,328	\$29,328
<b>TOTAL PUBLIC FUNDS</b>	\$6,622,996	\$6,622,996	\$6,622,996

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

TOTAL STATE FUNDS	\$11,559,274	\$11,559,274	\$11,559,274
State General Funds	\$11,559,274	\$11,559,274	\$11,559,274
TOTAL FEDERAL FUNDS	\$110,000	\$110,000	\$110,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,708,339	\$11,708,339	\$11,708,339

**222.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$91,583	\$91,583	\$91,583
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**222.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$147,804)	(\$147,804)	(\$147,804)
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**222.3** *Reduce funds for operations.*

State General Funds	(\$45,896)	(\$45,896)	(\$45,896)
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**222.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>TOTAL STATE FUNDS</b>	\$11,457,157	\$11,457,157	\$11,457,157
<b>State General Funds</b>	\$11,457,157	\$11,457,157	\$11,457,157
<b>TOTAL FEDERAL FUNDS</b>	\$110,000	\$110,000	\$110,000
<b>TOTAL AGENCY FUNDS</b>	\$39,065	\$39,065	\$39,065
<b>Sales and Services</b>	\$39,065	\$39,065	\$39,065
<b>Sales and Services Not Itemized</b>	\$39,065	\$39,065	\$39,065
<b>TOTAL PUBLIC FUNDS</b>	\$11,606,222	\$11,606,222	\$11,606,222

**Environmental Protection****Continuation Budget**

*The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

TOTAL STATE FUNDS	\$25,928,053	\$25,928,053	\$25,928,053
State General Funds	\$25,928,053	\$25,928,053	\$25,928,053
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619
TOTAL AGENCY FUNDS	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515
Sales and Services Not Itemized	\$56,778,515	\$56,778,515	\$56,778,515
TOTAL PUBLIC FUNDS	\$115,568,187	\$115,568,187	\$115,568,187

**223.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$201,686	\$201,686	\$201,686
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**223.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$4,148)	(\$4,148)	(\$4,148)
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**223.3** *Reduce funds for personnel and eliminate six vacant positions.*

State General Funds	(\$606,391)	(\$606,391)	(\$606,391)
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**223.4** *Reduce funds for contracts.*

State General Funds	(\$240,000)	(\$240,000)	(\$240,000)
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**223.100 Environmental Protection****Appropriation (HB 105)**

*The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and*

*quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>TOTAL STATE FUNDS</b>	\$25,279,200	\$25,279,200	\$25,279,200
<b>State General Funds</b>	\$25,279,200	\$25,279,200	\$25,279,200
<b>TOTAL FEDERAL FUNDS</b>	\$32,861,619	\$32,861,619	\$32,861,619
<b>TOTAL AGENCY FUNDS</b>	\$56,778,515	\$56,778,515	\$56,778,515
<b>Sales and Services</b>	\$56,778,515	\$56,778,515	\$56,778,515
<b>Sales and Services Not Itemized</b>	\$56,778,515	\$56,778,515	\$56,778,515
<b>TOTAL PUBLIC FUNDS</b>	\$114,919,334	\$114,919,334	\$114,919,334

**Hazardous Waste Trust Fund**

**Continuation Budget**

*The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

TOTAL STATE FUNDS	\$3,397,423	\$3,397,423	\$3,397,423
State General Funds	\$3,397,423	\$3,397,423	\$3,397,423
TOTAL PUBLIC FUNDS	\$3,397,423	\$3,397,423	\$3,397,423

**224.1** Retain 100% of funds and utilize for clean-up activities, local government reimbursement requests, and operations. (G: YES)(H: YES)(S: YES)

State General Funds	\$0	\$0	\$0
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**224.100 Hazardous Waste Trust Fund**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>TOTAL STATE FUNDS</b>	\$3,397,423	\$3,397,423	\$3,397,423
<b>State General Funds</b>	\$3,397,423	\$3,397,423	\$3,397,423
<b>TOTAL PUBLIC FUNDS</b>	\$3,397,423	\$3,397,423	\$3,397,423

**Historic Preservation**

**Continuation Budget**

*The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

TOTAL STATE FUNDS	\$1,306,663	\$1,306,663	\$1,306,663
State General Funds	\$1,306,663	\$1,306,663	\$1,306,663
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787

Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,327,450</b>	<b>\$2,327,450</b>	<b>\$2,327,450</b>

**225.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$11,279	\$11,279	\$11,279
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**225.2** *Reduce funds for personnel and replace with federal funds.*

State General Funds	(\$18,316)	(\$18,316)	(\$18,316)
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**225.100 Historic Preservation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>TOTAL STATE FUNDS</b>	\$1,299,626	\$1,299,626	\$1,299,626
<b>State General Funds</b>	\$1,299,626	\$1,299,626	\$1,299,626
<b>TOTAL FEDERAL FUNDS</b>	\$1,020,787	\$1,020,787	\$1,020,787
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$11,607	\$11,607	\$11,607
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,320,413</b>	<b>\$2,320,413</b>	<b>\$2,320,413</b>

**Parks, Recreation and Historic Sites**

**Continuation Budget**

*The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>TOTAL STATE FUNDS</b>	\$13,696,318	\$13,696,318	\$13,696,318
State General Funds	\$13,696,318	\$13,696,318	\$13,696,318
<b>TOTAL FEDERAL FUNDS</b>	\$1,704,029	\$1,704,029	\$1,704,029
<b>TOTAL AGENCY FUNDS</b>	\$41,480,954	\$41,480,954	\$41,480,954
Contributions, Donations, and Forfeitures	\$360,715	\$360,715	\$360,715
Contributions, Donations, and Forfeitures Not Itemized	\$360,715	\$360,715	\$360,715
Intergovernmental Transfers	\$2,232,646	\$2,232,646	\$2,232,646
Intergovernmental Transfers Not Itemized	\$2,232,646	\$2,232,646	\$2,232,646
Sales and Services	\$38,887,593	\$38,887,593	\$38,887,593
Sales and Services Not Itemized	\$38,887,593	\$38,887,593	\$38,887,593
<b>TOTAL PUBLIC FUNDS</b>	<b>\$56,881,301</b>	<b>\$56,881,301</b>	<b>\$56,881,301</b>

**226.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$108,177	\$108,177	\$108,177
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**226.2** *Reduce funds for operations.*

State General Funds	(\$62,073)	(\$62,073)	(\$62,073)
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**226.3** *Reduce funds for personnel and eliminate two filled positions.*

State General Funds	(\$356,658)	(\$356,658)	(\$356,658)
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**226.100 Parks, Recreation and Historic Sites**

**Appropriation (HB 105)**

*The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>TOTAL STATE FUNDS</b>	\$13,385,764	\$13,385,764	\$13,385,764
<b>State General Funds</b>	\$13,385,764	\$13,385,764	\$13,385,764
<b>TOTAL FEDERAL FUNDS</b>	\$1,704,029	\$1,704,029	\$1,704,029
<b>TOTAL AGENCY FUNDS</b>	\$41,480,954	\$41,480,954	\$41,480,954
<b>Contributions, Donations, and Forfeitures</b>	\$360,715	\$360,715	\$360,715
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$360,715	\$360,715	\$360,715
<b>Intergovernmental Transfers</b>	\$2,232,646	\$2,232,646	\$2,232,646
<b>Intergovernmental Transfers Not Itemized</b>	\$2,232,646	\$2,232,646	\$2,232,646
<b>Sales and Services</b>	\$38,887,593	\$38,887,593	\$38,887,593
<b>Sales and Services Not Itemized</b>	\$38,887,593	\$38,887,593	\$38,887,593
<b>TOTAL PUBLIC FUNDS</b>	\$56,570,747	\$56,570,747	\$56,570,747

**Pollution Prevention Assistance**

**Continuation Budget**

*The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS	\$115,313	\$115,313	\$115,313
Reserved Fund Balances	\$115,313	\$115,313	\$115,313
Reserved Fund Balances Not Itemized	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS	\$211,893	\$211,893	\$211,893

**227.100 Pollution Prevention Assistance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

<b>TOTAL FEDERAL FUNDS</b>	\$96,580	\$96,580	\$96,580
<b>TOTAL AGENCY FUNDS</b>	\$115,313	\$115,313	\$115,313
<b>Reserved Fund Balances</b>	\$115,313	\$115,313	\$115,313
<b>Reserved Fund Balances Not Itemized</b>	\$115,313	\$115,313	\$115,313
<b>TOTAL PUBLIC FUNDS</b>	\$211,893	\$211,893	\$211,893

**Solid Waste Trust Fund****Continuation Budget**

*The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

TOTAL STATE FUNDS	\$1,923,479	\$1,923,479	\$1,923,479
State General Funds	\$1,923,479	\$1,923,479	\$1,923,479
TOTAL PUBLIC FUNDS	\$1,923,479	\$1,923,479	\$1,923,479

**228.1** *Reduce funds for operations.*

State General Funds	(\$57,704)	(\$57,704)	(\$57,704)
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**228.100 Solid Waste Trust Fund****Appropriation (HB 105)**

*The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>TOTAL STATE FUNDS</b>	\$1,865,775	\$1,865,775	\$1,865,775
<b>State General Funds</b>	\$1,865,775	\$1,865,775	\$1,865,775
<b>TOTAL PUBLIC FUNDS</b>	\$1,865,775	\$1,865,775	\$1,865,775

**Wildlife Resources****Continuation Budget**

*The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

TOTAL STATE FUNDS	\$32,129,399	\$32,129,399	\$32,129,399
State General Funds	\$32,129,399	\$32,129,399	\$32,129,399
TOTAL FEDERAL FUNDS	\$13,837,944	\$13,837,944	\$13,837,944
TOTAL AGENCY FUNDS	\$8,755,162	\$8,755,162	\$8,755,162
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Sales and Services Not Itemized	\$7,460,135	\$7,460,135	\$7,460,135
Specialty License Plate Revenues	\$1,055,018	\$1,055,018	\$1,055,018
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441

Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	\$54,752,505	\$54,752,505	\$54,752,505

**229.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$274,648	\$274,648	\$274,648
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**229.2** *Reduce funds for personnel, and eliminate two filled positions and three vacant positions.*

State General Funds	(\$625,934)	(\$625,934)	(\$625,934)
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**229.3** *Reduce funds for operations and replace with federal funds.*

State General Funds	(\$251,298)	(\$251,298)	(\$251,298)
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**229.4** *Reduce funds for operations.*

State General Funds	(\$325,762)	(\$325,762)	(\$325,762)
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**229.100 Wildlife Resources**

**Appropriation (HB 105)**

*The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

<b>TOTAL STATE FUNDS</b>	\$31,201,053	\$31,201,053	\$31,201,053
State General Funds	\$31,201,053	\$31,201,053	\$31,201,053
<b>TOTAL FEDERAL FUNDS</b>	\$13,837,944	\$13,837,944	\$13,837,944
<b>TOTAL AGENCY FUNDS</b>	\$8,755,162	\$8,755,162	\$8,755,162
Contributions, Donations, and Forfeitures	\$99,286	\$99,286	\$99,286
Contributions, Donations, and Forfeitures Not Itemized	\$99,286	\$99,286	\$99,286
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,515,153	\$8,515,153	\$8,515,153
Sales and Services Not Itemized	\$7,460,135	\$7,460,135	\$7,460,135
Specialty License Plate Revenues	\$1,055,018	\$1,055,018	\$1,055,018
Sanctions, Fines, and Penalties	\$109,441	\$109,441	\$109,441
Sanctions, Fines, and Penalties Not Itemized	\$109,441	\$109,441	\$109,441
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000

Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$53,824,159</b>	<b>\$53,824,159</b>	<b>\$53,824,159</b>

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to the revenues collected from a state park's parking pass implemented by the Department.

The above appropriation reflects receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 19 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 19 of 20 years; last payment being made June 15, 2014.

*Section 34: Pardons and Paroles, State Board of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$53,881,771	\$53,881,771	\$53,881,771
State General Funds	\$53,881,771	\$53,881,771	\$53,881,771
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$54,687,821	\$54,687,821	\$54,687,821

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	<b>\$53,072,442</b>	<b>\$53,072,442</b>	<b>\$53,072,442</b>
State General Funds	\$53,072,442	\$53,072,442	\$53,072,442
<b>TOTAL FEDERAL FUNDS</b>	<b>\$806,050</b>	<b>\$806,050</b>	<b>\$806,050</b>
<b>TOTAL PUBLIC FUNDS</b>	<b>\$53,878,492</b>	<b>\$53,878,492</b>	<b>\$53,878,492</b>

**Board Administration**

*The purpose of this appropriation is to provide administrative support for the agency.*

		<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$4,952,894	\$4,952,894	\$4,952,894
State General Funds	\$4,952,894	\$4,952,894	\$4,952,894
TOTAL PUBLIC FUNDS	\$4,952,894	\$4,952,894	\$4,952,894

**230.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$7,085)	(\$7,085)	(\$7,085)
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**230.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$1,092)	(\$1,092)	(\$1,092)
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**230.3** *Reduce funds for information technology by delaying user and server hardware upgrades.*

State General Funds	(\$168,005)	(\$168,005)	(\$168,005)
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**230.100 Board Administration**

*The purpose of this appropriation is to provide administrative support for the agency.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$4,776,712	\$4,776,712	\$4,776,712
<b>State General Funds</b>	\$4,776,712	\$4,776,712	\$4,776,712
<b>TOTAL PUBLIC FUNDS</b>	\$4,776,712	\$4,776,712	\$4,776,712

**Clemency Decisions**

*The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

**Continuation Budget**

TOTAL STATE FUNDS	\$11,610,330	\$11,610,330	\$11,610,330
State General Funds	\$11,610,330	\$11,610,330	\$11,610,330
TOTAL PUBLIC FUNDS	\$11,610,330	\$11,610,330	\$11,610,330

**231.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,134)	(\$1,134)	(\$1,134)
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**231.2** *Reduce funds for personnel.*

State General Funds	(\$43,000)	(\$43,000)	(\$43,000)
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**231.3** *Transfer funds from the Parole Supervision program to the Clemency Decisions program to support the Maxout Transitional Center initiative.*

State General Funds	\$34,870	\$34,870	\$34,870
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**231.100 Clemency Decisions**

*The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$11,601,066	\$11,601,066	\$11,601,066
<b>State General Funds</b>	\$11,601,066	\$11,601,066	\$11,601,066
<b>TOTAL PUBLIC FUNDS</b>	\$11,601,066	\$11,601,066	\$11,601,066

**Parole Supervision**

*The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

**Continuation Budget**

TOTAL STATE FUNDS	\$36,867,564	\$36,867,564	\$36,867,564
State General Funds	\$36,867,564	\$36,867,564	\$36,867,564
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$37,673,614	\$37,673,614	\$37,673,614

**232.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$19,837)	(\$19,837)	(\$19,837)
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**232.2** *Reduce funds for personnel due to the hiring timeline for the Maxout initiative.*

State General Funds	(\$238,638)	(\$238,638)	(\$238,638)
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**232.3** *Transfer funds and two positions from the Parole Supervision program to the Clemency Decisions program to support the Maxout Transitional Center initiative.*

State General Funds	(\$34,870)	(\$34,870)	(\$34,870)
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**232.4** *Reduce funds for operations as part of the virtual office initiative.*

State General Funds	(\$55,900)	(\$55,900)	(\$55,900)
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**232.5** *Reduce funds for rent due to closing parole offices as part of the virtual office initiative.*

State General Funds	(\$274,356)	(\$274,356)	(\$274,356)
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**232.100 Parole Supervision**

**Appropriation (HB 105)**

*The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

<b>TOTAL STATE FUNDS</b>	\$36,243,963	\$36,243,963	\$36,243,963
<b>State General Funds</b>	\$36,243,963	\$36,243,963	\$36,243,963
<b>TOTAL FEDERAL FUNDS</b>	\$806,050	\$806,050	\$806,050
<b>TOTAL PUBLIC FUNDS</b>	\$37,050,013	\$37,050,013	\$37,050,013

**Victim Services**

**Continuation Budget**

*The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

<b>TOTAL STATE FUNDS</b>	\$450,983	\$450,983	\$450,983
State General Funds	\$450,983	\$450,983	\$450,983
<b>TOTAL PUBLIC FUNDS</b>	\$450,983	\$450,983	\$450,983

**233.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$282)	(\$282)	(\$282)
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**233.100 Victim Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

<b>TOTAL STATE FUNDS</b>	\$450,701	\$450,701	\$450,701
<b>State General Funds</b>	\$450,701	\$450,701	\$450,701
<b>TOTAL PUBLIC FUNDS</b>	\$450,701	\$450,701	\$450,701

*Section 35: Properties Commission, State*

**Section Total - Continuation**

TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$727,045	\$727,045	\$727,045
State Funds Transfers	\$727,045	\$727,045	\$727,045
Rental Payments for GBA Facilities	\$727,045	\$727,045	\$727,045
<b>TOTAL PUBLIC FUNDS</b>	\$842,012	\$842,012	\$842,012

**Section Total - Final**

<b>TOTAL AGENCY FUNDS</b>	\$114,967	\$114,967	\$114,967
<b>Reserved Fund Balances</b>	\$114,967	\$114,967	\$114,967
<b>Reserved Fund Balances Not Itemized</b>	\$114,967	\$114,967	\$114,967
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$705,234	\$705,234	\$705,234
<b>State Funds Transfers</b>	\$705,234	\$705,234	\$705,234
<b>Rental Payments for GBA Facilities</b>	\$705,234	\$705,234	\$705,234
<b>TOTAL PUBLIC FUNDS</b>	\$820,201	\$820,201	\$820,201

**Properties Commission, State**

**Continuation Budget**

*The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$114,967	\$114,967	\$114,967
Reserved Fund Balances	\$114,967	\$114,967	\$114,967
Reserved Fund Balances Not Itemized	\$114,967	\$114,967	\$114,967
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$727,045	\$727,045	\$727,045
State Funds Transfers	\$727,045	\$727,045	\$727,045
Rental Payments for GBA Facilities	\$727,045	\$727,045	\$727,045
<b>TOTAL PUBLIC FUNDS</b>	\$842,012	\$842,012	\$842,012

**234.1** *Reduce funds for operations.*

Rental Payments for GBA Facilities	(\$21,811)	(\$21,811)	(\$21,811)
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**234.100 Properties Commission, State**

**Appropriation (HB 105)**

*The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>TOTAL AGENCY FUNDS</b>	\$114,967	\$114,967	\$114,967
<b>Reserved Fund Balances</b>	\$114,967	\$114,967	\$114,967
<b>Reserved Fund Balances Not Itemized</b>	\$114,967	\$114,967	\$114,967
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$705,234	\$705,234	\$705,234
<b>State Funds Transfers</b>	\$705,234	\$705,234	\$705,234
<b>Rental Payments for GBA Facilities</b>	\$705,234	\$705,234	\$705,234
<b>TOTAL PUBLIC FUNDS</b>	\$820,201	\$820,201	\$820,201

**Payments to Georgia Building Authority**

**Continuation Budget**

*The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**235.1** *Increase funds for payment to the State Treasury by \$155,934 from \$1,996,734 to \$2,152,668. (Total Funds: \$2,152,668)(G: YES)(H: YES)(S: YES)*

State General Funds	\$0	\$0	\$0
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**Section 36: Public Defender Standards Council, Georgia**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$40,400,824	\$40,400,824	\$40,400,824
State General Funds	\$40,400,824	\$40,400,824	\$40,400,824
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$40,740,824	\$40,740,824	\$40,740,824

	<b>Section Total - Final</b>		
TOTAL STATE FUNDS	\$40,328,355	\$40,328,355	\$40,328,355
State General Funds	\$40,328,355	\$40,328,355	\$40,328,355
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000

<b>Interest and Investment Income Not Itemized</b>	\$340,000	\$340,000	\$340,000
<b>TOTAL PUBLIC FUNDS</b>	\$40,668,355	\$40,668,355	\$40,668,355

**Public Defender Standards Council****Continuation Budget**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

TOTAL STATE FUNDS	\$6,005,496	\$6,005,496	\$6,005,496
State General Funds	\$6,005,496	\$6,005,496	\$6,005,496
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,345,496	\$6,345,496	\$6,345,496

**236.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$6,846)	(\$6,846)	(\$6,846)
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**236.2** *Reduce funds for personnel.*

State General Funds	(\$45,083)	(\$45,083)	(\$45,083)
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**236.100 Public Defender Standards Council****Appropriation (HB 105)**

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

<b>TOTAL STATE FUNDS</b>	\$5,953,567	\$5,953,567	\$5,953,567
<b>State General Funds</b>	\$5,953,567	\$5,953,567	\$5,953,567
<b>TOTAL AGENCY FUNDS</b>	\$340,000	\$340,000	\$340,000
<b>Interest and Investment Income</b>	\$340,000	\$340,000	\$340,000
<b>Interest and Investment Income Not Itemized</b>	\$340,000	\$340,000	\$340,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,293,567	\$6,293,567	\$6,293,567

**Public Defenders****Continuation Budget**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

TOTAL STATE FUNDS	\$34,395,328	\$34,395,328	\$34,395,328
State General Funds	\$34,395,328	\$34,395,328	\$34,395,328
<b>TOTAL PUBLIC FUNDS</b>	\$34,395,328	\$34,395,328	\$34,395,328

**237.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$20,540)	(\$20,540)	(\$20,540)
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**237.100 Public Defenders****Appropriation (HB 105)**

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>TOTAL STATE FUNDS</b>	\$34,374,788	\$34,374,788	\$34,374,788
<b>State General Funds</b>	\$34,374,788	\$34,374,788	\$34,374,788
<b>TOTAL PUBLIC FUNDS</b>	\$34,374,788	\$34,374,788	\$34,374,788

**Section 37: Public Health, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$218,182,965	\$218,182,965	\$218,182,965
State General Funds	\$203,773,265	\$203,773,265	\$203,773,265
Tobacco Settlement Funds	\$12,013,120	\$12,013,120	\$12,013,120
Brain & Spinal Injury Trust Fund	\$2,396,580	\$2,396,580	\$2,396,580
TOTAL FEDERAL FUNDS	\$431,693,325	\$431,693,325	\$431,693,325
ARRA-Immunization CFDA93.712	\$780	\$780	\$780
Maternal & Child Health Services Block Grant CFDA93.994	\$20,886,897	\$20,886,897	\$20,886,897
Medical Assistance Program CFDA93.778	\$2,912,917	\$2,912,917	\$2,912,917
Preventive Health & Health Services Block Grant CFDA93.991	\$2,057,150	\$2,057,150	\$2,057,150
Temporary Assistance for Needy Families	\$10,404,530	\$10,404,530	\$10,404,530
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530
TOTAL AGENCY FUNDS	\$51,595,724	\$51,595,724	\$51,595,724
Contributions, Donations, and Forfeitures	\$459,137	\$459,137	\$459,137
Contributions, Donations, and Forfeitures Not Itemized	\$459,137	\$459,137	\$459,137
Intergovernmental Transfers	\$492,224	\$492,224	\$492,224
Intergovernmental Transfers Not Itemized	\$492,224	\$492,224	\$492,224
Sales and Services	\$50,644,363	\$50,644,363	\$50,644,363
Sales and Services Not Itemized	\$50,644,363	\$50,644,363	\$50,644,363
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$916,097	\$916,097	\$916,097
State Funds Transfers	\$845,408	\$845,408	\$845,408
Agency to Agency Contracts	\$845,408	\$845,408	\$845,408
Federal Funds Transfers	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689
TOTAL PUBLIC FUNDS	\$702,388,111	\$702,388,111	\$702,388,111

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$214,865,035	\$215,056,808	\$215,156,808
<b>State General Funds</b>	\$200,455,335	\$200,647,108	\$200,747,108
<b>Tobacco Settlement Funds</b>	\$12,013,120	\$12,013,120	\$12,013,120
<b>Brain &amp; Spinal Injury Trust Fund</b>	\$2,396,580	\$2,396,580	\$2,396,580
<b>TOTAL FEDERAL FUNDS</b>	\$431,200,049	\$431,200,049	\$431,200,049

<b>ARRA-Immunization CFDA93.712</b>	\$780	\$780	\$780
<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$20,886,897	\$20,886,897	\$20,886,897
<b>Medical Assistance Program CFDA93.778</b>	\$2,419,641	\$2,419,641	\$2,419,641
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$2,057,150	\$2,057,150	\$2,057,150
<b>Temporary Assistance for Needy Families</b>	\$10,404,530	\$10,404,530	\$10,404,530
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$10,404,530	\$10,404,530	\$10,404,530
<b>TOTAL AGENCY FUNDS</b>	\$51,595,724	\$51,595,724	\$51,595,724
<b>Contributions, Donations, and Forfeitures</b>	\$459,137	\$459,137	\$459,137
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$459,137	\$459,137	\$459,137
<b>Intergovernmental Transfers</b>	\$492,224	\$492,224	\$492,224
<b>Intergovernmental Transfers Not Itemized</b>	\$492,224	\$492,224	\$492,224
<b>Sales and Services</b>	\$50,644,363	\$50,644,363	\$50,644,363
<b>Sales and Services Not Itemized</b>	\$50,644,363	\$50,644,363	\$50,644,363
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$916,097	\$916,097	\$916,097
<b>State Funds Transfers</b>	\$845,408	\$845,408	\$845,408
<b>Agency to Agency Contracts</b>	\$845,408	\$845,408	\$845,408
<b>Federal Funds Transfers</b>	\$70,689	\$70,689	\$70,689
<b>FF National School Lunch Program CFDA10.555</b>	\$70,689	\$70,689	\$70,689
<b>TOTAL PUBLIC FUNDS</b>	\$698,576,905	\$698,768,678	\$698,868,678

**Adolescent and Adult Health Promotion****Continuation Budget**

*The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>TOTAL STATE FUNDS</b>	\$8,903,663	\$8,903,663	\$8,903,663
State General Funds	\$3,751,224	\$3,751,224	\$3,751,224
Tobacco Settlement Funds	\$5,152,439	\$5,152,439	\$5,152,439
<b>TOTAL FEDERAL FUNDS</b>	\$28,088,004	\$28,088,004	\$28,088,004
Maternal & Child Health Services Block Grant CFDA93.994	\$1,000,000	\$1,000,000	\$1,000,000
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,530	\$10,404,530	\$10,404,530
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,530	\$10,404,530	\$10,404,530
<b>TOTAL AGENCY FUNDS</b>	\$827,224	\$827,224	\$827,224
<b>Contributions, Donations, and Forfeitures</b>	\$335,000	\$335,000	\$335,000
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$335,000	\$335,000	\$335,000
<b>Intergovernmental Transfers</b>	\$492,224	\$492,224	\$492,224
<b>Intergovernmental Transfers Not Itemized</b>	\$492,224	\$492,224	\$492,224
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000

Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$38,228,891</b>	<b>\$38,228,891</b>	<b>\$38,228,891</b>

**238.1** *Reduce funds for personnel for three vacant positions due to organizational restructure.*

State General Funds	(\$172,243)	(\$172,243)	(\$172,243)
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**238.2** *Reduce funds for personnel and operations for the Columbus STD and family planning case finding program.*

State General Funds	(\$30,000)	(\$30,000)	(\$30,000)
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**238.3** *Increase funds for the SHAPE initiative contract.*

State General Funds	\$85,000	\$85,000	\$85,000
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**238.100 Adolescent and Adult Health Promotion**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>TOTAL STATE FUNDS</b>	\$8,786,420	\$8,786,420	\$8,786,420
<b>State General Funds</b>	\$3,633,981	\$3,633,981	\$3,633,981
<b>Tobacco Settlement Funds</b>	\$5,152,439	\$5,152,439	\$5,152,439
<b>TOTAL FEDERAL FUNDS</b>	\$28,088,004	\$28,088,004	\$28,088,004
<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$149,000	\$149,000	\$149,000
<b>Temporary Assistance for Needy Families</b>	\$10,404,530	\$10,404,530	\$10,404,530
<b>Temporary Assistance for Needy Families Grant CFDA93.558</b>	\$10,404,530	\$10,404,530	\$10,404,530
<b>TOTAL AGENCY FUNDS</b>	\$827,224	\$827,224	\$827,224
<b>Contributions, Donations, and Forfeitures</b>	\$335,000	\$335,000	\$335,000
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$335,000	\$335,000	\$335,000
<b>Intergovernmental Transfers</b>	\$492,224	\$492,224	\$492,224
<b>Intergovernmental Transfers Not Itemized</b>	\$492,224	\$492,224	\$492,224
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$410,000	\$410,000	\$410,000
<b>State Funds Transfers</b>	\$410,000	\$410,000	\$410,000
<b>Agency to Agency Contracts</b>	\$410,000	\$410,000	\$410,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$38,111,648</b>	<b>\$38,111,648</b>	<b>\$38,111,648</b>

**Adult Essential Health Treatment Services**

**Continuation Budget**

*The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>TOTAL STATE FUNDS</b>	\$7,224,986	\$7,224,986	\$7,224,986
State General Funds	\$611,737	\$611,737	\$611,737
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249
<b>TOTAL FEDERAL FUNDS</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,524,986</b>	<b>\$7,524,986</b>	<b>\$7,524,986</b>

**239.1** *Reduce funds for hypertension outreach services.*

State General Funds	(\$511,737)	\$0	\$0
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**239.100 Adult Essential Health Treatment Services****Appropriation (HB 105)***The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>TOTAL STATE FUNDS</b>	\$6,713,249	\$7,224,986	\$7,224,986
<b>State General Funds</b>	\$100,000	\$611,737	\$611,737
<b>Tobacco Settlement Funds</b>	\$6,613,249	\$6,613,249	\$6,613,249
<b>TOTAL FEDERAL FUNDS</b>	\$300,000	\$300,000	\$300,000
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$300,000	\$300,000	\$300,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,013,249</b>	<b>\$7,524,986</b>	<b>\$7,524,986</b>

**Departmental Administration****Continuation Budget***The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>TOTAL STATE FUNDS</b>	\$20,492,715	\$20,492,715	\$20,492,715
State General Funds	\$20,360,920	\$20,360,920	\$20,360,920
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795
<b>TOTAL FEDERAL FUNDS</b>	\$7,654,298	\$7,654,298	\$7,654,298
Medical Assistance Program CFDA93.778	\$1,807,258	\$1,807,258	\$1,807,258
Preventive Health & Health Services Block Grant CFDA93.991	\$471,900	\$471,900	\$471,900
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,147,013</b>	<b>\$28,147,013</b>	<b>\$28,147,013</b>

**240.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$2,642,703	\$2,642,703	\$2,642,703
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**240.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$7,399)	(\$7,399)	(\$7,399)
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**240.3** *Reduce funds for personnel.*

State General Funds	(\$1,880,240)	(\$1,880,240)	(\$1,880,240)
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**240.4** *Reduce funds for operations.*

State General Funds	(\$40,000)	(\$40,000)	(\$40,000)
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**240.100 Departmental Administration**

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$21,207,779	\$21,207,779	\$21,207,779
<b>State General Funds</b>	\$21,075,984	\$21,075,984	\$21,075,984
<b>Tobacco Settlement Funds</b>	\$131,795	\$131,795	\$131,795
<b>TOTAL FEDERAL FUNDS</b>	\$7,654,298	\$7,654,298	\$7,654,298
<b>Medical Assistance Program CFDA93.778</b>	\$1,807,258	\$1,807,258	\$1,807,258
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$471,900	\$471,900	\$471,900
<b>TOTAL PUBLIC FUNDS</b>	\$28,862,077	\$28,862,077	\$28,862,077

**Emergency Preparedness / Trauma System Improvement**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.*

**Continuation Budget**

<b>TOTAL STATE FUNDS</b>	\$2,753,939	\$2,753,939	\$2,753,939
State General Funds	\$2,753,939	\$2,753,939	\$2,753,939
<b>TOTAL FEDERAL FUNDS</b>	\$35,127,019	\$35,127,019	\$35,127,019
Maternal & Child Health Services Block Grant CFDA93.994	\$280,000	\$280,000	\$280,000
Preventive Health & Health Services Block Grant CFDA93.991	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$976	\$976	\$976
Sales and Services	\$976	\$976	\$976
Sales and Services Not Itemized	\$976	\$976	\$976
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$221,000	\$221,000	\$221,000
State Funds Transfers	\$221,000	\$221,000	\$221,000
Agency to Agency Contracts	\$221,000	\$221,000	\$221,000
<b>TOTAL PUBLIC FUNDS</b>	\$38,102,934	\$38,102,934	\$38,102,934

**241.1** *Reduce funds added in HB742 (2012 Session) for one-time funding to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for traumatic brain injury.*

State General Funds	(\$350,000)	(\$350,000)	(\$350,000)
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**241.100 Emergency Preparedness / Trauma System Improvement**

*The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.*

**Appropriation (HB 105)**

<b>TOTAL STATE FUNDS</b>	\$2,403,939	\$2,403,939	\$2,403,939
<b>State General Funds</b>	\$2,403,939	\$2,403,939	\$2,403,939
<b>TOTAL FEDERAL FUNDS</b>	\$35,127,019	\$35,127,019	\$35,127,019
<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$280,000	\$280,000	\$280,000
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$100,000	\$100,000	\$100,000

<b>TOTAL AGENCY FUNDS</b>	\$976	\$976	\$976
<b>Sales and Services</b>	\$976	\$976	\$976
<b>Sales and Services Not Itemized</b>	\$976	\$976	\$976
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$221,000	\$221,000	\$221,000
<b>State Funds Transfers</b>	\$221,000	\$221,000	\$221,000
<b>Agency to Agency Contracts</b>	\$221,000	\$221,000	\$221,000
<b>TOTAL PUBLIC FUNDS</b>	\$37,752,934	\$37,752,934	\$37,752,934

**Epidemiology**

**Continuation Budget**

*The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>TOTAL STATE FUNDS</b>	\$4,164,813	\$4,164,813	\$4,164,813
State General Funds	\$4,049,176	\$4,049,176	\$4,049,176
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637
<b>TOTAL FEDERAL FUNDS</b>	\$4,961,516	\$4,961,516	\$4,961,516
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750
<b>TOTAL AGENCY FUNDS</b>	\$25,156	\$25,156	\$25,156
<b>Sales and Services</b>	\$25,156	\$25,156	\$25,156
<b>Sales and Services Not Itemized</b>	\$25,156	\$25,156	\$25,156
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$17,600	\$17,600	\$17,600
<b>State Funds Transfers</b>	\$17,600	\$17,600	\$17,600
<b>Agency to Agency Contracts</b>	\$17,600	\$17,600	\$17,600
<b>TOTAL PUBLIC FUNDS</b>	\$9,169,085	\$9,169,085	\$9,169,085

**242.100 Epidemiology**

**Appropriation (HB 105)**

*The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>TOTAL STATE FUNDS</b>	\$4,164,813	\$4,164,813	\$4,164,813
<b>State General Funds</b>	\$4,049,176	\$4,049,176	\$4,049,176
<b>Tobacco Settlement Funds</b>	\$115,637	\$115,637	\$115,637
<b>TOTAL FEDERAL FUNDS</b>	\$4,961,516	\$4,961,516	\$4,961,516
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750
<b>TOTAL AGENCY FUNDS</b>	\$25,156	\$25,156	\$25,156
<b>Sales and Services</b>	\$25,156	\$25,156	\$25,156
<b>Sales and Services Not Itemized</b>	\$25,156	\$25,156	\$25,156
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$17,600	\$17,600	\$17,600
<b>State Funds Transfers</b>	\$17,600	\$17,600	\$17,600
<b>Agency to Agency Contracts</b>	\$17,600	\$17,600	\$17,600
<b>TOTAL PUBLIC FUNDS</b>	\$9,169,085	\$9,169,085	\$9,169,085

**Immunization****Continuation Budget**

*The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.*

TOTAL STATE FUNDS	\$2,505,125	\$2,505,125	\$2,505,125
State General Funds	\$2,505,125	\$2,505,125	\$2,505,125
TOTAL FEDERAL FUNDS	\$8,406,339	\$8,406,339	\$8,406,339
ARRA-Immunization CFDA93.712	\$780	\$780	\$780
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,911,464	\$10,911,464	\$10,911,464

**243.100 Immunization****Appropriation (HB 105)**

*The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.*

TOTAL STATE FUNDS	\$2,505,125	\$2,505,125	\$2,505,125
State General Funds	\$2,505,125	\$2,505,125	\$2,505,125
TOTAL FEDERAL FUNDS	\$8,406,339	\$8,406,339	\$8,406,339
ARRA-Immunization CFDA93.712	\$780	\$780	\$780
Preventive Health & Health Services Block Grant CFDA93.991	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,911,464	\$10,911,464	\$10,911,464

**Infant and Child Essential Health Treatment Services****Continuation Budget**

*The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

TOTAL STATE FUNDS	\$22,079,771	\$22,079,771	\$22,079,771
State General Funds	\$22,079,771	\$22,079,771	\$22,079,771
TOTAL FEDERAL FUNDS	\$27,264,919	\$27,264,919	\$27,264,919
Maternal & Child Health Services Block Grant CFDA93.994	\$8,698,918	\$8,698,918	\$8,698,918
Preventive Health & Health Services Block Grant CFDA93.991	\$116,500	\$116,500	\$116,500
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$49,419,690	\$49,419,690	\$49,419,690

**244.1** *Reduce funds for programmatic grant-in-aid for Children's Medical Services.*

State General Funds	(\$576,574)	(\$576,574)	(\$576,574)
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**244.2** *Reduce funds for programmatic grant-in-aid for the genetics and sickle cell testing program. (S:Reduce funds for programmatic grant-in-aid for genetics testing and recognize an alternative delivery mechanism for sickle cell testing program)*

State General Funds	(\$525,172)	(\$525,172)	(\$525,172)
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**244.3** *Reduce funds for the Oral Health Prevention Program and replace with existing federal funds.*

State General Funds	(\$475,340)	(\$475,340)	(\$475,340)
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**244.4** *Reduce funds for the Hemophilia of Georgia contract and reflect savings from moving high-cost hemophilia clients to the Pre-Existing Condition Insurance Plan (PCIP).*

State General Funds	(\$478,036)	(\$498,000)	(\$398,000)
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**244.100 Infant and Child Essential Health Treatment Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>TOTAL STATE FUNDS</b>	\$20,024,649	\$20,004,685	\$20,104,685
<b>State General Funds</b>	\$20,024,649	\$20,004,685	\$20,104,685
<b>TOTAL FEDERAL FUNDS</b>	\$27,264,919	\$27,264,919	\$27,264,919
<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$8,698,918	\$8,698,918	\$8,698,918
<b>Preventive Health &amp; Health Services Block Grant CFDA93.991</b>	\$116,500	\$116,500	\$116,500
<b>TOTAL AGENCY FUNDS</b>	\$75,000	\$75,000	\$75,000
<b>Contributions, Donations, and Forfeitures</b>	\$75,000	\$75,000	\$75,000
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$75,000	\$75,000	\$75,000
<b>TOTAL PUBLIC FUNDS</b>	\$47,364,568	\$47,344,604	\$47,444,604

**Infant and Child Health Promotion**

**Continuation Budget**

*The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>TOTAL STATE FUNDS</b>	\$12,203,708	\$12,203,708	\$12,203,708
State General Funds	\$12,203,708	\$12,203,708	\$12,203,708
<b>TOTAL FEDERAL FUNDS</b>	\$257,026,187	\$257,026,187	\$257,026,187
<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$10,623,280	\$10,623,280	\$10,623,280
<b>Medical Assistance Program CFDA93.778</b>	\$119,108	\$119,108	\$119,108
<b>TOTAL AGENCY FUNDS</b>	\$50,049,137	\$50,049,137	\$50,049,137
<b>Contributions, Donations, and Forfeitures</b>	\$49,137	\$49,137	\$49,137
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$49,137	\$49,137	\$49,137
<b>Sales and Services</b>	\$50,000,000	\$50,000,000	\$50,000,000
<b>Sales and Services Not Itemized</b>	\$50,000,000	\$50,000,000	\$50,000,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$267,497	\$267,497	\$267,497
<b>State Funds Transfers</b>	\$196,808	\$196,808	\$196,808
Agency to Agency Contracts	\$196,808	\$196,808	\$196,808
<b>Federal Funds Transfers</b>	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689
<b>TOTAL PUBLIC FUNDS</b>	\$319,546,529	\$319,546,529	\$319,546,529

**245.1** *Reduce funds for the Foster Care Project.*

State General Funds	(\$27,500)	(\$27,500)	(\$27,500)
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**245.100 Infant and Child Health Promotion****Appropriation (HB 105)***The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>TOTAL STATE FUNDS</b>	\$12,176,208	\$12,176,208	\$12,176,208
State General Funds	\$12,176,208	\$12,176,208	\$12,176,208
<b>TOTAL FEDERAL FUNDS</b>	\$257,026,187	\$257,026,187	\$257,026,187
Maternal & Child Health Services Block Grant CFDA93.994	\$10,623,280	\$10,623,280	\$10,623,280
Medical Assistance Program CFDA93.778	\$119,108	\$119,108	\$119,108
<b>TOTAL AGENCY FUNDS</b>	\$50,049,137	\$50,049,137	\$50,049,137
Contributions, Donations, and Forfeitures	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Not Itemized	\$49,137	\$49,137	\$49,137
Sales and Services	\$50,000,000	\$50,000,000	\$50,000,000
Sales and Services Not Itemized	\$50,000,000	\$50,000,000	\$50,000,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$267,497	\$267,497	\$267,497
State Funds Transfers	\$196,808	\$196,808	\$196,808
Agency to Agency Contracts	\$196,808	\$196,808	\$196,808
Federal Funds Transfers	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689
<b>TOTAL PUBLIC FUNDS</b>	\$319,519,029	\$319,519,029	\$319,519,029

**Infectious Disease Control****Continuation Budget***The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>TOTAL STATE FUNDS</b>	\$30,499,493	\$30,499,493	\$30,499,493
State General Funds	\$30,499,493	\$30,499,493	\$30,499,493
<b>TOTAL FEDERAL FUNDS</b>	\$60,377,072	\$60,377,072	\$60,377,072
Maternal & Child Health Services Block Grant CFDA93.994	\$84,489	\$84,489	\$84,489
<b>TOTAL PUBLIC FUNDS</b>	\$90,876,565	\$90,876,565	\$90,876,565

**246.100 Infectious Disease Control****Appropriation (HB 105)***The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>TOTAL STATE FUNDS</b>	\$30,499,493	\$30,499,493	\$30,499,493
State General Funds	\$30,499,493	\$30,499,493	\$30,499,493
<b>TOTAL FEDERAL FUNDS</b>	\$60,377,072	\$60,377,072	\$60,377,072

<b>Maternal &amp; Child Health Services Block Grant CFDA93.994</b>	\$84,489	\$84,489	\$84,489
<b>TOTAL PUBLIC FUNDS</b>	<b>\$90,876,565</b>	<b>\$90,876,565</b>	<b>\$90,876,565</b>

**Inspections and Environmental Hazard Control**

**Continuation Budget**

*The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.*

TOTAL STATE FUNDS	\$3,571,617	\$3,571,617	\$3,571,617
State General Funds	\$3,571,617	\$3,571,617	\$3,571,617
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,160,588</b>	<b>\$5,160,588</b>	<b>\$5,160,588</b>

**247.100 Inspections and Environmental Hazard Control**

**Appropriation (HB 105)**

*The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.*

TOTAL STATE FUNDS	\$3,571,617	\$3,571,617	\$3,571,617
State General Funds	\$3,571,617	\$3,571,617	\$3,571,617
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231
Sales and Services Not Itemized	\$618,231	\$618,231	\$618,231
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,160,588</b>	<b>\$5,160,588</b>	<b>\$5,160,588</b>

**Public Health Formula Grants to Counties**

**Continuation Budget**

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

TOTAL STATE FUNDS	\$81,858,779	\$81,858,779	\$81,858,779
State General Funds	\$81,858,779	\$81,858,779	\$81,858,779
TOTAL FEDERAL FUNDS	\$986,551	\$986,551	\$986,551
Medical Assistance Program CFDA93.778	\$986,551	\$986,551	\$986,551
<b>TOTAL PUBLIC FUNDS</b>	<b>\$82,845,330</b>	<b>\$82,845,330</b>	<b>\$82,845,330</b>

**248.1** *Reduce funds for programmatic grant-in-aid for the Health Check Program.*

State General Funds	(\$493,276)	(\$493,276)	(\$493,276)
Medical Assistance Program CFDA93.778	(\$493,276)	(\$493,276)	(\$493,276)
Total Public Funds:	(\$986,552)	(\$986,552)	(\$986,552)

**248.100 Public Health Formula Grants to Counties****Appropriation (HB 105)**

*The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>TOTAL STATE FUNDS</b>	\$81,365,503	\$81,365,503	\$81,365,503
<b>State General Funds</b>	\$81,365,503	\$81,365,503	\$81,365,503
<b>TOTAL FEDERAL FUNDS</b>	\$493,275	\$493,275	\$493,275
<b>Medical Assistance Program CFDA93.778</b>	\$493,275	\$493,275	\$493,275
<b>TOTAL PUBLIC FUNDS</b>	\$81,858,778	\$81,858,778	\$81,858,778

**Vital Records****Continuation Budget**

*The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

TOTAL STATE FUNDS	\$3,590,562	\$3,590,562	\$3,590,562
State General Funds	\$3,590,562	\$3,590,562	\$3,590,562
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,121,242	\$4,121,242	\$4,121,242

**249.100 Vital Records****Appropriation (HB 105)**

*The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

<b>TOTAL STATE FUNDS</b>	\$3,590,562	\$3,590,562	\$3,590,562
<b>State General Funds</b>	\$3,590,562	\$3,590,562	\$3,590,562
<b>TOTAL FEDERAL FUNDS</b>	\$530,680	\$530,680	\$530,680
<b>TOTAL PUBLIC FUNDS</b>	\$4,121,242	\$4,121,242	\$4,121,242

**Brain and Spinal Injury Trust Fund****Continuation Budget**

*The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

TOTAL STATE FUNDS	\$2,396,580	\$2,396,580	\$2,396,580
State General Funds	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$2,396,580	\$2,396,580	\$2,396,580
TOTAL PUBLIC FUNDS	\$2,396,580	\$2,396,580	\$2,396,580

**250.100 Brain and Spinal Injury Trust Fund****Appropriation (HB 105)**

*The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>TOTAL STATE FUNDS</b>	\$2,396,580	\$2,396,580	\$2,396,580
<b>Brain &amp; Spinal Injury Trust Fund</b>	\$2,396,580	\$2,396,580	\$2,396,580
<b>TOTAL PUBLIC FUNDS</b>	\$2,396,580	\$2,396,580	\$2,396,580

**Georgia Trauma Care Network Commission**

**Continuation Budget**

*The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

TOTAL STATE FUNDS	\$15,937,214	\$15,937,214	\$15,937,214
State General Funds	\$15,937,214	\$15,937,214	\$15,937,214
TOTAL PUBLIC FUNDS	\$15,937,214	\$15,937,214	\$15,937,214

**251.1 Reduce funds for contracts.**

State General Funds	(\$478,116)	(\$778,116)	(\$778,116)
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**251.100 Georgia Trauma Care Network Commission**

**Appropriation (HB 105)**

*The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.*

<b>TOTAL STATE FUNDS</b>	\$15,459,098	\$15,159,098	\$15,159,098
<b>State General Funds</b>	\$15,459,098	\$15,159,098	\$15,159,098
<b>TOTAL PUBLIC FUNDS</b>	\$15,459,098	\$15,159,098	\$15,159,098

**Section 38: Public Safety, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$119,496,578	\$119,496,578	\$119,496,578
State General Funds	\$119,496,578	\$119,496,578	\$119,496,578
TOTAL FEDERAL FUNDS	\$33,824,374	\$33,824,374	\$33,824,374
TOTAL AGENCY FUNDS	\$33,300,269	\$33,300,269	\$33,300,269
Intergovernmental Transfers	\$8,655,538	\$8,655,538	\$8,655,538
Intergovernmental Transfers Not Itemized	\$8,655,538	\$8,655,538	\$8,655,538
Rebates, Refunds, and Reimbursements	\$432,765	\$432,765	\$432,765
Rebates, Refunds, and Reimbursements Not Itemized	\$432,765	\$432,765	\$432,765
Sales and Services	\$23,559,566	\$23,559,566	\$23,559,566
Sales and Services Not Itemized	\$23,222,714	\$23,222,714	\$23,222,714
Specialty License Plate Revenues	\$336,852	\$336,852	\$336,852
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$235,400	\$235,400	\$235,400
State Funds Transfers	\$235,400	\$235,400	\$235,400

Agency to Agency Contracts	\$235,400	\$235,400	\$235,400
<b>TOTAL PUBLIC FUNDS</b>	<b>\$186,856,621</b>	<b>\$186,856,621</b>	<b>\$186,856,621</b>

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$111,519,103	\$111,889,674	\$111,801,905
State General Funds	\$111,519,103	\$111,889,674	\$111,801,905
<b>TOTAL FEDERAL FUNDS</b>	\$33,824,374	\$33,824,374	\$33,824,374
<b>TOTAL AGENCY FUNDS</b>	\$33,617,071	\$33,300,269	\$33,400,269
Intergovernmental Transfers	\$8,655,538	\$8,655,538	\$8,655,538
Intergovernmental Transfers Not Itemized	\$8,655,538	\$8,655,538	\$8,655,538
Rebates, Refunds, and Reimbursements	\$432,765	\$432,765	\$432,765
Rebates, Refunds, and Reimbursements Not Itemized	\$432,765	\$432,765	\$432,765
Sales and Services	\$23,876,368	\$23,559,566	\$23,659,566
Sales and Services Not Itemized	\$23,539,516	\$23,222,714	\$23,322,714
Specialty License Plate Revenues	\$336,852	\$336,852	\$336,852
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$5,297,967	\$5,297,967	\$5,297,967
State Funds Transfers	\$5,297,967	\$5,297,967	\$5,297,967
Agency to Agency Contracts	\$5,297,967	\$5,297,967	\$5,297,967
<b>TOTAL PUBLIC FUNDS</b>	<b>\$184,258,515</b>	<b>\$184,312,284</b>	<b>\$184,324,515</b>

**Aviation****Continuation Budget**

*The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>TOTAL STATE FUNDS</b>	\$3,114,878	\$3,114,878	\$3,114,878
State General Funds	\$3,114,878	\$3,114,878	\$3,114,878
<b>TOTAL FEDERAL FUNDS</b>	\$243,034	\$243,034	\$243,034
<b>TOTAL AGENCY FUNDS</b>	\$4,100,000	\$4,100,000	\$4,100,000
Intergovernmental Transfers	\$4,000,000	\$4,000,000	\$4,000,000
Intergovernmental Transfers Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,457,912</b>	<b>\$7,457,912</b>	<b>\$7,457,912</b>

**252.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,134	\$1,134	\$1,134
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**252.100 Aviation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>TOTAL STATE FUNDS</b>	\$3,116,012	\$3,116,012	\$3,116,012
<b>State General Funds</b>	\$3,116,012	\$3,116,012	\$3,116,012
<b>TOTAL FEDERAL FUNDS</b>	\$243,034	\$243,034	\$243,034
<b>TOTAL AGENCY FUNDS</b>	\$4,100,000	\$4,100,000	\$4,100,000
<b>Intergovernmental Transfers</b>	\$4,000,000	\$4,000,000	\$4,000,000
<b>Intergovernmental Transfers Not Itemized</b>	\$4,000,000	\$4,000,000	\$4,000,000
<b>Sales and Services</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$7,459,046	\$7,459,046	\$7,459,046

**Capitol Police Services**

**Continuation Budget**

*The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0
<b>State General Funds</b>	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>Sales and Services</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>Sales and Services Not Itemized</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>TOTAL PUBLIC FUNDS</b>	\$7,372,499	\$7,372,499	\$7,372,499

**253.100 Capitol Police Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>TOTAL AGENCY FUNDS</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>Sales and Services</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>Sales and Services Not Itemized</b>	\$7,372,499	\$7,372,499	\$7,372,499
<b>TOTAL PUBLIC FUNDS</b>	\$7,372,499	\$7,372,499	\$7,372,499

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

TOTAL STATE FUNDS	\$8,249,014	\$8,249,014	\$8,249,014
State General Funds	\$8,249,014	\$8,249,014	\$8,249,014
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,394,095	\$8,394,095	\$8,394,095

**254.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$4,676	\$4,676	\$4,676
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**254.2** *Reduce funds for personnel.*

State General Funds	(\$88,205)	(\$88,205)	(\$88,205)
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**254.3** *Reduce funds for operations.*

State General Funds	(\$30,000)	(\$30,000)	(\$30,000)
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**254.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

<b>TOTAL STATE FUNDS</b>	\$8,135,485	\$8,135,485	\$8,135,485
<b>State General Funds</b>	\$8,135,485	\$8,135,485	\$8,135,485
<b>TOTAL FEDERAL FUNDS</b>	\$141,571	\$141,571	\$141,571
<b>TOTAL AGENCY FUNDS</b>	\$3,510	\$3,510	\$3,510
<b>Sales and Services</b>	\$3,510	\$3,510	\$3,510
<b>Sales and Services Not Itemized</b>	\$3,510	\$3,510	\$3,510
<b>TOTAL PUBLIC FUNDS</b>	\$8,280,566	\$8,280,566	\$8,280,566

**Executive Security Services**

**Continuation Budget**

*The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

TOTAL STATE FUNDS	\$1,602,488	\$1,602,488	\$1,602,488
State General Funds	\$1,602,488	\$1,602,488	\$1,602,488
TOTAL AGENCY FUNDS	\$336,765	\$336,765	\$336,765
Rebates, Refunds, and Reimbursements	\$282,765	\$282,765	\$282,765
Rebates, Refunds, and Reimbursements Not Itemized	\$282,765	\$282,765	\$282,765
Sales and Services	\$54,000	\$54,000	\$54,000
Sales and Services Not Itemized	\$54,000	\$54,000	\$54,000
TOTAL PUBLIC FUNDS	\$1,939,253	\$1,939,253	\$1,939,253

**255.1** Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$810	\$810	\$810
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**255.2** Transfer funds from the Field Offices and Services program to the Executive Security Services program for personnel to align budget and expenditures.

State General Funds	\$159,929	\$159,929	\$159,929
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**255.3** Increase funds to reflect projected expenditures.

State General Funds	\$26,900	\$26,900	\$26,900
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**255.100 Executive Security Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

<b>TOTAL STATE FUNDS</b>	\$1,790,127	\$1,790,127	\$1,790,127
State General Funds	\$1,790,127	\$1,790,127	\$1,790,127
<b>TOTAL AGENCY FUNDS</b>	\$336,765	\$336,765	\$336,765
Rebates, Refunds, and Reimbursements	\$282,765	\$282,765	\$282,765
Rebates, Refunds, and Reimbursements Not Itemized	\$282,765	\$282,765	\$282,765
Sales and Services	\$54,000	\$54,000	\$54,000
Sales and Services Not Itemized	\$54,000	\$54,000	\$54,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,126,892	\$2,126,892	\$2,126,892

**Field Offices and Services**

**Continuation Budget**

*The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>TOTAL STATE FUNDS</b>	\$77,541,397	\$77,541,397	\$77,541,397
State General Funds	\$77,541,397	\$77,541,397	\$77,541,397
<b>TOTAL FEDERAL FUNDS</b>	\$8,096,038	\$8,096,038	\$8,096,038
<b>TOTAL AGENCY FUNDS</b>	\$8,772,400	\$8,772,400	\$8,772,400
Intergovernmental Transfers	\$2,400,000	\$2,400,000	\$2,400,000
Intergovernmental Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000
Rebates, Refunds, and Reimbursements Not Itemized	\$150,000	\$150,000	\$150,000
Sales and Services	\$5,570,000	\$5,570,000	\$5,570,000
Sales and Services Not Itemized	\$5,570,000	\$5,570,000	\$5,570,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400
Sanctions, Fines, and Penalties Not Itemized	\$652,400	\$652,400	\$652,400
<b>TOTAL PUBLIC FUNDS</b>	\$94,409,835	\$94,409,835	\$94,409,835

**256.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$71,931	\$71,931	\$71,931
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**256.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$21,781)	(\$21,781)	(\$21,781)
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**256.3** *Reduce funds for personnel.*

State General Funds	(\$90,162)	(\$90,162)	(\$90,162)
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**256.4** *Reduce funds for operations.*

State General Funds	(\$140,877)	(\$140,877)	(\$140,877)
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**256.5** *Transfer funds from the Field Offices and Services program to the Executive Security Services program for personnel to align budget and expenditures.*

State General Funds	(\$159,929)	(\$159,929)	(\$159,929)
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**256.6** *Reduce funds to delay the start of state funded Trooper School until FY2014.*

State General Funds	(\$950,000)	(\$950,000)	(\$950,000)
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**256.100 Field Offices and Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>TOTAL STATE FUNDS</b>	\$76,250,579	\$76,250,579	\$76,250,579
<b>State General Funds</b>	\$76,250,579	\$76,250,579	\$76,250,579
<b>TOTAL FEDERAL FUNDS</b>	\$8,096,038	\$8,096,038	\$8,096,038
<b>TOTAL AGENCY FUNDS</b>	\$8,772,400	\$8,772,400	\$8,772,400
<b>Intergovernmental Transfers</b>	\$2,400,000	\$2,400,000	\$2,400,000
<b>Intergovernmental Transfers Not Itemized</b>	\$2,400,000	\$2,400,000	\$2,400,000
<b>Rebates, Refunds, and Reimbursements</b>	\$150,000	\$150,000	\$150,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$150,000	\$150,000	\$150,000
<b>Sales and Services</b>	\$5,570,000	\$5,570,000	\$5,570,000
<b>Sales and Services Not Itemized</b>	\$5,570,000	\$5,570,000	\$5,570,000
<b>Sanctions, Fines, and Penalties</b>	\$652,400	\$652,400	\$652,400
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$652,400	\$652,400	\$652,400
<b>TOTAL PUBLIC FUNDS</b>	\$93,119,017	\$93,119,017	\$93,119,017

**Motor Carrier Compliance**

**Continuation Budget**

*The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

TOTAL STATE FUNDS	\$10,125,133	\$10,125,133	\$10,125,133
State General Funds	\$10,125,133	\$10,125,133	\$10,125,133
TOTAL FEDERAL FUNDS	\$6,277,159	\$6,277,159	\$6,277,159
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL PUBLIC FUNDS	\$24,526,922	\$24,526,922	\$24,526,922

**257.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$851	\$851	\$851
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**257.2** *Reduce funds for personnel and recognize savings due to a delay in hiring civilian weighmasters and Motor Carrier Compliance Division officers.*

State General Funds	(\$978,667)	(\$978,667)	(\$978,667)
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**257.3** *Reduce funds for operations.*

State General Funds	(\$25,000)	(\$25,000)	(\$25,000)
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**257.4** *Reduce funds for information technology.*

State General Funds	(\$133,386)	(\$133,386)	(\$133,386)
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**257.5** *Replace funds with other funds for operations.*

State General Funds	(\$5,062,567)	(\$5,062,567)	(\$5,062,567)
Agency to Agency Contracts	\$5,062,567	\$5,062,567	\$5,062,567
Total Public Funds:	\$0	\$0	\$0

**257.100 Motor Carrier Compliance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

TOTAL STATE FUNDS	\$3,926,364	\$3,926,364	\$3,926,364
State General Funds	\$3,926,364	\$3,926,364	\$3,926,364
TOTAL FEDERAL FUNDS	\$6,277,159	\$6,277,159	\$6,277,159
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630
Sales and Services Not Itemized	\$7,834,630	\$7,834,630	\$7,834,630
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,062,567	\$5,062,567	\$5,062,567

<b>State Funds Transfers</b>	\$5,062,567	\$5,062,567	\$5,062,567
<b>Agency to Agency Contracts</b>	\$5,062,567	\$5,062,567	\$5,062,567
<b>TOTAL PUBLIC FUNDS</b>	\$23,390,720	\$23,390,720	\$23,390,720

**Specialized Collision Reconstruction Team****Continuation Budget**

*The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

TOTAL STATE FUNDS	\$3,274,853	\$3,274,853	\$3,274,853
State General Funds	\$3,274,853	\$3,274,853	\$3,274,853
TOTAL AGENCY FUNDS	\$205,538	\$205,538	\$205,538
Intergovernmental Transfers	\$205,538	\$205,538	\$205,538
Intergovernmental Transfers Not Itemized	\$205,538	\$205,538	\$205,538
TOTAL PUBLIC FUNDS	\$3,480,391	\$3,480,391	\$3,480,391

**258.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$811	\$811	\$811
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**258.100 Specialized Collision Reconstruction Team****Appropriation (HB 105)**

*The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

<b>TOTAL STATE FUNDS</b>	\$3,275,664	\$3,275,664	\$3,275,664
<b>State General Funds</b>	\$3,275,664	\$3,275,664	\$3,275,664
<b>TOTAL AGENCY FUNDS</b>	\$205,538	\$205,538	\$205,538
<b>Intergovernmental Transfers</b>	\$205,538	\$205,538	\$205,538
<b>Intergovernmental Transfers Not Itemized</b>	\$205,538	\$205,538	\$205,538
<b>TOTAL PUBLIC FUNDS</b>	\$3,481,202	\$3,481,202	\$3,481,202

**Troop J Specialty Units****Continuation Budget**

*The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

TOTAL STATE FUNDS	\$1,502,013	\$1,502,013	\$1,502,013
State General Funds	\$1,502,013	\$1,502,013	\$1,502,013
TOTAL PUBLIC FUNDS	\$1,502,013	\$1,502,013	\$1,502,013

**259.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$811	\$811	\$811
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**259.100 Troop J Specialty Units**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>TOTAL STATE FUNDS</b>	\$1,502,824	\$1,502,824	\$1,502,824
<b>State General Funds</b>	\$1,502,824	\$1,502,824	\$1,502,824
<b>TOTAL PUBLIC FUNDS</b>	\$1,502,824	\$1,502,824	\$1,502,824

**Firefighter Standards and Training Council, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.*

TOTAL STATE FUNDS	\$635,005	\$635,005	\$635,005
State General Funds	\$635,005	\$635,005	\$635,005
TOTAL PUBLIC FUNDS	\$635,005	\$635,005	\$635,005

**260.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$12)	(\$12)	(\$12)
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**260.2** *Increase funds for personnel.*

State General Funds			\$16,000
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**260.100 Firefighter Standards and Training Council, Georgia**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.*

<b>TOTAL STATE FUNDS</b>	\$634,993	\$634,993	\$650,993
<b>State General Funds</b>	\$634,993	\$634,993	\$650,993
<b>TOTAL PUBLIC FUNDS</b>	\$634,993	\$634,993	\$650,993

**Peace Officer Standards and Training Council, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.*

TOTAL STATE FUNDS	\$2,471,897	\$2,471,897	\$2,471,897
State General Funds	\$2,471,897	\$2,471,897	\$2,471,897
TOTAL AGENCY FUNDS	\$308,051	\$308,051	\$308,051
Sales and Services	\$308,051	\$308,051	\$308,051
Sales and Services Not Itemized	\$308,051	\$308,051	\$308,051
TOTAL PUBLIC FUNDS	\$2,779,948	\$2,779,948	\$2,779,948

**261.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$2,837	\$2,837	\$2,837
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**261.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$160)	(\$160)	(\$160)
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**261.3** *Replace funds for operations.*

State General Funds	(\$316,802)	\$0	(\$100,000)
Sales and Services Not Itemized	\$316,802	\$0	\$100,000
Total Public Funds:	\$0	\$0	\$0

**261.4** *Reduce funds for personnel.*

State General Funds		(\$46,231)	\$0
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**261.100 Peace Officer Standards and Training Council, Georgia****Appropriation (HB 105)**

*The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.*

<b>TOTAL STATE FUNDS</b>	\$2,157,772	\$2,428,343	\$2,374,574
<b>State General Funds</b>	\$2,157,772	\$2,428,343	\$2,374,574
<b>TOTAL AGENCY FUNDS</b>	\$624,853	\$308,051	\$408,051
<b>Sales and Services</b>	\$624,853	\$308,051	\$408,051
<b>Sales and Services Not Itemized</b>	\$624,853	\$308,051	\$408,051
<b>TOTAL PUBLIC FUNDS</b>	\$2,782,625	\$2,736,394	\$2,782,625

**Public Safety Training Center, Georgia****Continuation Budget**

*The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

TOTAL STATE FUNDS	\$10,611,301	\$10,611,301	\$10,611,301
State General Funds	\$10,611,301	\$10,611,301	\$10,611,301
TOTAL FEDERAL FUNDS	\$1,739,391	\$1,739,391	\$1,739,391
TOTAL AGENCY FUNDS	\$3,739,774	\$3,739,774	\$3,739,774

Intergovernmental Transfers	\$1,760,000	\$1,760,000	\$1,760,000
Intergovernmental Transfers Not Itemized	\$1,760,000	\$1,760,000	\$1,760,000
Sales and Services	\$1,979,774	\$1,979,774	\$1,979,774
Sales and Services Not Itemized	\$1,979,774	\$1,979,774	\$1,979,774
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000
Agency to Agency Contracts	\$117,000	\$117,000	\$117,000
<b>TOTAL PUBLIC FUNDS</b>	\$16,207,466	\$16,207,466	\$16,207,466

**262.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$18,119	\$18,119	\$18,119
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**262.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$28,197)	(\$28,197)	(\$28,197)
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**262.3** *Reduce funds for personnel and eliminate two vacant positions.*

State General Funds	(\$108,841)	(\$108,841)	(\$108,841)
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**262.4** *Reduce funds for operations.*

State General Funds	(\$159,498)	(\$59,498)	(\$159,498)
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**262.5** *Reduce funds for contracts due to the closure of the North Central Georgia Law Enforcement Training Academy.*

State General Funds	(\$50,000)	(\$50,000)	\$0
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**262.100 Public Safety Training Center, Georgia**

**Appropriation (HB 105)**

*The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$10,282,884	\$10,382,884	\$10,332,884
<b>State General Funds</b>	\$10,282,884	\$10,382,884	\$10,332,884
<b>TOTAL FEDERAL FUNDS</b>	\$1,739,391	\$1,739,391	\$1,739,391
<b>TOTAL AGENCY FUNDS</b>	\$3,739,774	\$3,739,774	\$3,739,774
<b>Intergovernmental Transfers</b>	\$1,760,000	\$1,760,000	\$1,760,000
<b>Intergovernmental Transfers Not Itemized</b>	\$1,760,000	\$1,760,000	\$1,760,000
<b>Sales and Services</b>	\$1,979,774	\$1,979,774	\$1,979,774
<b>Sales and Services Not Itemized</b>	\$1,979,774	\$1,979,774	\$1,979,774
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$117,000	\$117,000	\$117,000
<b>State Funds Transfers</b>	\$117,000	\$117,000	\$117,000
<b>Agency to Agency Contracts</b>	\$117,000	\$117,000	\$117,000
<b>TOTAL PUBLIC FUNDS</b>	\$15,879,049	\$15,979,049	\$15,929,049

**Highway Safety, Office of****Continuation Budget**

*The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.*

TOTAL STATE FUNDS	\$368,599	\$368,599	\$368,599
State General Funds	\$368,599	\$368,599	\$368,599
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181
TOTAL AGENCY FUNDS	\$337,102	\$337,102	\$337,102
Sales and Services	\$337,102	\$337,102	\$337,102
Sales and Services Not Itemized	\$250	\$250	\$250
Specialty License Plate Revenues	\$336,852	\$336,852	\$336,852
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$118,400	\$118,400	\$118,400
State Funds Transfers	\$118,400	\$118,400	\$118,400
Agency to Agency Contracts	\$118,400	\$118,400	\$118,400
TOTAL PUBLIC FUNDS	\$18,151,282	\$18,151,282	\$18,151,282

**263.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$11,543	\$11,543	\$11,543
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**263.2** *Increase funds for personnel for five positions to offset a loss of federal funds.*

State General Funds	\$77,315	\$77,315	\$77,315
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**263.3** *Reduce funds for real estate rentals.*

State General Funds	(\$11,058)	(\$11,058)	(\$11,058)
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**263.100 Highway Safety, Office of****Appropriation (HB 105)**

*The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.*

<b>TOTAL STATE FUNDS</b>	\$446,399	\$446,399	\$446,399
<b>State General Funds</b>	\$446,399	\$446,399	\$446,399
<b>TOTAL FEDERAL FUNDS</b>	\$17,327,181	\$17,327,181	\$17,327,181
<b>TOTAL AGENCY FUNDS</b>	\$337,102	\$337,102	\$337,102
<b>Sales and Services</b>	\$337,102	\$337,102	\$337,102
<b>Sales and Services Not Itemized</b>	\$250	\$250	\$250
<b>Specialty License Plate Revenues</b>	\$336,852	\$336,852	\$336,852
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$118,400	\$118,400	\$118,400
<b>State Funds Transfers</b>	\$118,400	\$118,400	\$118,400
<b>Agency to Agency Contracts</b>	\$118,400	\$118,400	\$118,400
<b>TOTAL PUBLIC FUNDS</b>	\$18,229,082	\$18,229,082	\$18,229,082

**Section 39: Public Service Commission**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$7,963,566	\$7,963,566	\$7,963,566
State General Funds	\$7,963,566	\$7,963,566	\$7,963,566
TOTAL FEDERAL FUNDS	\$1,541,721	\$1,541,721	\$1,541,721
TOTAL PUBLIC FUNDS	\$9,505,287	\$9,505,287	\$9,505,287

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$7,673,049	\$7,673,049	\$7,716,027
<b>State General Funds</b>	\$7,673,049	\$7,673,049	\$7,716,027
<b>TOTAL FEDERAL FUNDS</b>	\$1,541,721	\$1,541,721	\$1,541,721
<b>TOTAL PUBLIC FUNDS</b>	\$9,214,770	\$9,214,770	\$9,257,748

**Commission Administration**

**Continuation Budget**

*The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

TOTAL STATE FUNDS	\$1,111,939	\$1,111,939	\$1,111,939
State General Funds	\$1,111,939	\$1,111,939	\$1,111,939
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,195,439	\$1,195,439	\$1,195,439

**264.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$480	\$480	\$480
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**264.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$176)	(\$176)	(\$176)
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**264.100 Commission Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>TOTAL STATE FUNDS</b>	\$1,112,243	\$1,112,243	\$1,112,243
<b>State General Funds</b>	\$1,112,243	\$1,112,243	\$1,112,243
<b>TOTAL FEDERAL FUNDS</b>	\$83,500	\$83,500	\$83,500
<b>TOTAL PUBLIC FUNDS</b>	\$1,195,743	\$1,195,743	\$1,195,743

**Facility Protection**

**Continuation Budget**

*The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

TOTAL STATE FUNDS	\$977,613	\$977,613	\$977,613
State General Funds	\$977,613	\$977,613	\$977,613

TOTAL FEDERAL FUNDS	\$1,188,246	\$1,188,246	\$1,188,246
TOTAL PUBLIC FUNDS	\$2,165,859	\$2,165,859	\$2,165,859

**265.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$701	\$701	\$701
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**265.2** *Reduce funds for operations.*

State General Funds	(\$55,123)	(\$55,123)	(\$55,123)
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**265.100 Facility Protection**

**Appropriation (HB 105)**

*The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>TOTAL STATE FUNDS</b>	\$923,191	\$923,191	\$923,191
State General Funds	\$923,191	\$923,191	\$923,191
<b>TOTAL FEDERAL FUNDS</b>	\$1,188,246	\$1,188,246	\$1,188,246
<b>TOTAL PUBLIC FUNDS</b>	\$2,111,437	\$2,111,437	\$2,111,437

**Utilities Regulation**

**Continuation Budget**

*The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.*

TOTAL STATE FUNDS	\$5,874,014	\$5,874,014	\$5,874,014
State General Funds	\$5,874,014	\$5,874,014	\$5,874,014
TOTAL FEDERAL FUNDS	\$269,975	\$269,975	\$269,975
TOTAL PUBLIC FUNDS	\$6,143,989	\$6,143,989	\$6,143,989

**266.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$2,508	\$2,508	\$2,508
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**266.2** *Reduce funds for personnel.*

State General Funds	(\$238,907)	(\$238,907)	(\$195,929)
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**266.99 SAC:** *The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

**House:** *The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

**Governor:** *The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies,*

*approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

State General Funds	\$0	\$0	\$0
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**266.100 Utilities Regulation**

**Appropriation (HB 105)**

*The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>TOTAL STATE FUNDS</b>	\$5,637,615	\$5,637,615	\$5,680,593
<b>State General Funds</b>	\$5,637,615	\$5,637,615	\$5,680,593
<b>TOTAL FEDERAL FUNDS</b>	\$269,975	\$269,975	\$269,975
<b>TOTAL PUBLIC FUNDS</b>	\$5,907,590	\$5,907,590	\$5,950,568

**Section 40: Regents, University System of Georgia**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784
State General Funds	\$1,828,569,784	\$1,828,569,784	\$1,828,569,784
TOTAL AGENCY FUNDS	\$4,520,662,186	\$4,520,662,186	\$4,520,662,186
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810
Intergovernmental Transfers	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120
Intergovernmental Transfers Not Itemized	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120
Rebates, Refunds, and Reimbursements	\$223,307,362	\$223,307,362	\$223,307,362
Rebates, Refunds, and Reimbursements Not Itemized	\$223,307,362	\$223,307,362	\$223,307,362
Sales and Services	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894
Sales and Services Not Itemized	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894
TOTAL PUBLIC FUNDS	\$6,349,231,970	\$6,349,231,970	\$6,349,231,970

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$1,744,869,887	\$1,745,263,827	\$1,747,585,862
<b>State General Funds</b>	\$1,744,869,887	\$1,745,263,827	\$1,747,585,862
<b>TOTAL AGENCY FUNDS</b>	\$4,520,662,186	\$4,520,662,186	\$4,520,662,186
<b>Contributions, Donations, and Forfeitures</b>	\$3,625,810	\$3,625,810	\$3,625,810
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$3,625,810	\$3,625,810	\$3,625,810
<b>Intergovernmental Transfers</b>	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120
<b>Intergovernmental Transfers Not Itemized</b>	\$2,109,626,120	\$2,109,626,120	\$2,109,626,120
<b>Rebates, Refunds, and Reimbursements</b>	\$223,307,362	\$223,307,362	\$223,307,362
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$223,307,362	\$223,307,362	\$223,307,362
<b>Sales and Services</b>	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894

<b>Sales and Services Not Itemized</b>	\$2,184,102,894	\$2,184,102,894	\$2,184,102,894
<b>TOTAL PUBLIC FUNDS</b>	\$6,265,532,073	\$6,265,926,013	\$6,268,248,048

**Agricultural Experiment Station****Continuation Budget**

*The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

TOTAL STATE FUNDS	\$35,107,005	\$35,107,005	\$35,107,005
State General Funds	\$35,107,005	\$35,107,005	\$35,107,005
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
Intergovernmental Transfers Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$5,483,042	\$5,483,042	\$5,483,042
Rebates, Refunds, and Reimbursements Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL PUBLIC FUNDS	\$72,659,924	\$72,659,924	\$72,659,924

**267.1 Reduce funds for personnel.**

State General Funds	(\$1,053,210)	(\$1,053,210)	(\$1,053,210)
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**267.100 Agricultural Experiment Station****Appropriation (HB 105)**

*The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

TOTAL STATE FUNDS	\$34,053,795	\$34,053,795	\$34,053,795
State General Funds	\$34,053,795	\$34,053,795	\$34,053,795
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
Intergovernmental Transfers Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$5,483,042	\$5,483,042	\$5,483,042
Rebates, Refunds, and Reimbursements Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL PUBLIC FUNDS	\$71,606,714	\$71,606,714	\$71,606,714

**Athens and Tifton Veterinary Laboratories****Continuation Budget**

*The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers Not Itemized	\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522	\$4,944,522

**268.100 Athens and Tifton Veterinary Laboratories**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>TOTAL AGENCY FUNDS</b>	\$4,944,522	\$4,944,522	\$4,944,522
<b>Intergovernmental Transfers</b>	\$4,944,522	\$4,944,522	\$4,944,522
<b>Intergovernmental Transfers Not Itemized</b>	\$4,944,522	\$4,944,522	\$4,944,522
<b>TOTAL PUBLIC FUNDS</b>	\$4,944,522	\$4,944,522	\$4,944,522

**Cooperative Extension Service**

**Continuation Budget**

*The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

TOTAL STATE FUNDS	\$29,467,851	\$29,467,851	\$29,467,851
State General Funds	\$29,467,851	\$29,467,851	\$29,467,851
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$13,000,000	\$13,000,000	\$13,000,000
Intergovernmental Transfers Not Itemized	\$13,000,000	\$13,000,000	\$13,000,000
Rebates, Refunds, and Reimbursements	\$7,875,069	\$7,875,069	\$7,875,069
Rebates, Refunds, and Reimbursements Not Itemized	\$7,875,069	\$7,875,069	\$7,875,069
Sales and Services	\$4,208,860	\$4,208,860	\$4,208,860
Sales and Services Not Itemized	\$4,208,860	\$4,208,860	\$4,208,860
TOTAL PUBLIC FUNDS	\$54,551,780	\$54,551,780	\$54,551,780

**269.1 Reduce funds for personnel.**

State General Funds	(\$884,036)	(\$884,036)	(\$884,036)
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**269.100 Cooperative Extension Service**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>TOTAL STATE FUNDS</b>	\$28,583,815	\$28,583,815	\$28,583,815
<b>State General Funds</b>	\$28,583,815	\$28,583,815	\$28,583,815

<b>TOTAL AGENCY FUNDS</b>	\$25,083,929	\$25,083,929	\$25,083,929
<b>Intergovernmental Transfers</b>	\$13,000,000	\$13,000,000	\$13,000,000
<b>Intergovernmental Transfers Not Itemized</b>	\$13,000,000	\$13,000,000	\$13,000,000
<b>Rebates, Refunds, and Reimbursements</b>	\$7,875,069	\$7,875,069	\$7,875,069
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$7,875,069	\$7,875,069	\$7,875,069
<b>Sales and Services</b>	\$4,208,860	\$4,208,860	\$4,208,860
<b>Sales and Services Not Itemized</b>	\$4,208,860	\$4,208,860	\$4,208,860
<b>TOTAL PUBLIC FUNDS</b>	\$53,667,744	\$53,667,744	\$53,667,744

**Enterprise Innovation Institute****Continuation Budget**

*The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

TOTAL STATE FUNDS	\$7,375,440	\$7,375,440	\$7,375,440
State General Funds	\$7,375,440	\$7,375,440	\$7,375,440
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
Intergovernmental Transfers Not Itemized	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$17,850,440	\$17,850,440	\$17,850,440

**270.1** *Reduce funds for operations.*

State General Funds	(\$115,203)	(\$221,263)	(\$115,203)
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**270.100 Enterprise Innovation Institute****Appropriation (HB 105)**

*The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>TOTAL STATE FUNDS</b>	\$7,260,237	\$7,154,177	\$7,260,237
<b>State General Funds</b>	\$7,260,237	\$7,154,177	\$7,260,237
TOTAL AGENCY FUNDS	\$10,475,000	\$10,475,000	\$10,475,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
Intergovernmental Transfers Not Itemized	\$7,875,000	\$7,875,000	\$7,875,000
Rebates, Refunds, and Reimbursements	\$1,100,000	\$1,100,000	\$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,100,000	\$1,100,000	\$1,100,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000

<b>Sales and Services Not Itemized</b>	\$1,500,000	\$1,500,000	\$1,500,000
<b>TOTAL PUBLIC FUNDS</b>	\$17,735,237	\$17,629,177	\$17,735,237

**Forestry Cooperative Extension**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

TOTAL STATE FUNDS	\$502,786	\$502,786	\$502,786
State General Funds	\$502,786	\$502,786	\$502,786
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988
Intergovernmental Transfers Not Itemized	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,078,774	\$1,078,774	\$1,078,774

**271.1** *Reduce funds for personnel.*

State General Funds	(\$15,084)	(\$15,084)	(\$15,084)
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**271.100 Forestry Cooperative Extension**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>TOTAL STATE FUNDS</b>	\$487,702	\$487,702	\$487,702
<b>State General Funds</b>	\$487,702	\$487,702	\$487,702
<b>TOTAL AGENCY FUNDS</b>	\$575,988	\$575,988	\$575,988
<b>Intergovernmental Transfers</b>	\$475,988	\$475,988	\$475,988
<b>Intergovernmental Transfers Not Itemized</b>	\$475,988	\$475,988	\$475,988
<b>Sales and Services</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,063,690	\$1,063,690	\$1,063,690

**Forestry Research**

**Continuation Budget**

*The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

TOTAL STATE FUNDS	\$2,579,928	\$2,579,928	\$2,579,928
State General Funds	\$2,579,928	\$2,579,928	\$2,579,928
TOTAL AGENCY FUNDS	\$10,250,426	\$10,250,426	\$10,250,426
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000

Intergovernmental Transfers Not Itemized	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792
Sales and Services Not Itemized	\$659,792	\$659,792	\$659,792
<b>TOTAL PUBLIC FUNDS</b>	<b>\$12,830,354</b>	<b>\$12,830,354</b>	<b>\$12,830,354</b>

**272.1** *Reduce funds for personnel.*

State General Funds	(\$77,398)	(\$77,398)	(\$77,398)
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**272.100 Forestry Research****Appropriation (HB 105)**

*The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>TOTAL STATE FUNDS</b>	\$2,502,530	\$2,502,530	\$2,502,530
State General Funds	\$2,502,530	\$2,502,530	\$2,502,530
<b>TOTAL AGENCY FUNDS</b>	<b>\$10,250,426</b>	<b>\$10,250,426</b>	<b>\$10,250,426</b>
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000
Intergovernmental Transfers Not Itemized	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$659,792	\$659,792	\$659,792
Sales and Services Not Itemized	\$659,792	\$659,792	\$659,792
<b>TOTAL PUBLIC FUNDS</b>	<b>\$12,752,956</b>	<b>\$12,752,956</b>	<b>\$12,752,956</b>

**Georgia Radiation Therapy Center****Continuation Budget**

*The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	<b>\$3,625,810</b>	<b>\$3,625,810</b>	<b>\$3,625,810</b>
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,625,810</b>	<b>\$3,625,810</b>	<b>\$3,625,810</b>

**274.100 Georgia Radiation Therapy Center****Appropriation (HB 105)**

*The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>TOTAL AGENCY FUNDS</b>	\$3,625,810	\$3,625,810	\$3,625,810
<b>Contributions, Donations, and Forfeitures</b>	\$3,625,810	\$3,625,810	\$3,625,810
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$3,625,810	\$3,625,810	\$3,625,810
<b>TOTAL PUBLIC FUNDS</b>	\$3,625,810	\$3,625,810	\$3,625,810

**Georgia Tech Research Institute**

**Continuation Budget**

*The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

TOTAL STATE FUNDS	\$5,791,631	\$5,791,631	\$5,791,631
State General Funds	\$5,791,631	\$5,791,631	\$5,791,631
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736
Intergovernmental Transfers Not Itemized	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,709,589	\$229,709,589	\$229,709,589

**275.1** *Reduce funds for operations.*

State General Funds	(\$172,249)	(\$172,249)	(\$172,249)
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**275.2** *Reduce funds added in HB742 (2012 Session) for industrial storm water solutions for Georgia's poultry industry.*

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)
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**275.100 Georgia Tech Research Institute**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>TOTAL STATE FUNDS</b>	\$5,569,382	\$5,569,382	\$5,569,382
<b>State General Funds</b>	\$5,569,382	\$5,569,382	\$5,569,382
TOTAL AGENCY FUNDS	\$223,917,958	\$223,917,958	\$223,917,958
Intergovernmental Transfers	\$141,469,736	\$141,469,736	\$141,469,736
Intergovernmental Transfers Not Itemized	\$141,469,736	\$141,469,736	\$141,469,736
Rebates, Refunds, and Reimbursements	\$68,733,109	\$68,733,109	\$68,733,109
Rebates, Refunds, and Reimbursements Not Itemized	\$68,733,109	\$68,733,109	\$68,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113
Sales and Services Not Itemized	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$229,487,340	\$229,487,340	\$229,487,340

**Marine Institute****Continuation Budget**

*The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

TOTAL STATE FUNDS	\$729,450	\$729,450	\$729,450
State General Funds	\$729,450	\$729,450	\$729,450
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
Intergovernmental Transfers Not Itemized	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633
Rebates, Refunds, and Reimbursements Not Itemized	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,215,731	\$1,215,731	\$1,215,731

**276.1** *Reduce funds for personnel.*

State General Funds	(\$21,884)	(\$21,884)	(\$21,884)
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**276.100 Marine Institute****Appropriation (HB 105)**

*The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>TOTAL STATE FUNDS</b>	\$707,566	\$707,566	\$707,566
<b>State General Funds</b>	\$707,566	\$707,566	\$707,566
<b>TOTAL AGENCY FUNDS</b>	\$486,281	\$486,281	\$486,281
<b>Intergovernmental Transfers</b>	\$367,648	\$367,648	\$367,648
<b>Intergovernmental Transfers Not Itemized</b>	\$367,648	\$367,648	\$367,648
<b>Rebates, Refunds, and Reimbursements</b>	\$118,633	\$118,633	\$118,633
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$118,633	\$118,633	\$118,633
<b>TOTAL PUBLIC FUNDS</b>	\$1,193,847	\$1,193,847	\$1,193,847

**Marine Resources Extension Center****Continuation Budget**

*The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

TOTAL STATE FUNDS	\$1,199,121	\$1,199,121	\$1,199,121
State General Funds	\$1,199,121	\$1,199,121	\$1,199,121
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529

Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,544,650</b>	<b>\$2,544,650</b>	<b>\$2,544,650</b>

**277.1** *Reduce funds for personnel.*

State General Funds	(\$35,974)	(\$35,974)	(\$35,974)
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**277.100 Marine Resources Extension Center**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>TOTAL STATE FUNDS</b>	\$1,163,147	\$1,163,147	\$1,163,147
<b>State General Funds</b>	\$1,163,147	\$1,163,147	\$1,163,147
<b>TOTAL AGENCY FUNDS</b>	\$1,345,529	\$1,345,529	\$1,345,529
<b>Intergovernmental Transfers</b>	\$600,000	\$600,000	\$600,000
<b>Intergovernmental Transfers Not Itemized</b>	\$600,000	\$600,000	\$600,000
<b>Rebates, Refunds, and Reimbursements</b>	\$90,000	\$90,000	\$90,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$90,000	\$90,000	\$90,000
<b>Sales and Services</b>	\$655,529	\$655,529	\$655,529
<b>Sales and Services Not Itemized</b>	\$655,529	\$655,529	\$655,529
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,508,676</b>	<b>\$2,508,676</b>	<b>\$2,508,676</b>

**Medical College of Georgia Hospital and Clinics**

**Continuation Budget**

*The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>TOTAL STATE FUNDS</b>	\$29,172,642	\$29,172,642	\$29,172,642
State General Funds	\$29,172,642	\$29,172,642	\$29,172,642
<b>TOTAL PUBLIC FUNDS</b>	<b>\$29,172,642</b>	<b>\$29,172,642</b>	<b>\$29,172,642</b>

**278.1** *Reduce funds for personnel and replace with other funds.*

State General Funds	(\$875,179)	(\$875,179)	(\$875,179)
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**278.100 Medical College of Georgia Hospital and Clinics**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>TOTAL STATE FUNDS</b>	\$28,297,463	\$28,297,463	\$28,297,463
<b>State General Funds</b>	\$28,297,463	\$28,297,463	\$28,297,463
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,297,463</b>	<b>\$28,297,463</b>	<b>\$28,297,463</b>

**Public Libraries****Continuation Budget**

*The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

TOTAL STATE FUNDS	\$32,189,109	\$32,189,109	\$32,189,109
State General Funds	\$32,189,109	\$32,189,109	\$32,189,109
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers Not Itemized	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$37,411,509	\$37,411,509	\$37,411,509

**279.1** *Reduce funds for personnel.*

State General Funds	(\$41,646)	(\$41,646)	(\$41,646)
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**279.2** *Reduce funds for operations.*

State General Funds	(\$32,963)	(\$32,963)	(\$32,963)
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**279.3** *Reduce funds for public library state grants.*

State General Funds	(\$891,064)	(\$891,064)	(\$875,089)
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**279.100 Public Libraries****Appropriation (HB 105)**

*The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

TOTAL STATE FUNDS	\$31,223,436	\$31,223,436	\$31,239,411
State General Funds	\$31,223,436	\$31,223,436	\$31,239,411
TOTAL AGENCY FUNDS	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers	\$5,222,400	\$5,222,400	\$5,222,400
Intergovernmental Transfers Not Itemized	\$5,222,400	\$5,222,400	\$5,222,400
TOTAL PUBLIC FUNDS	\$36,445,836	\$36,445,836	\$36,461,811

**Public Service / Special Funding Initiatives****Continuation Budget**

*The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

TOTAL STATE FUNDS	\$18,843,915	\$18,843,915	\$18,843,915
State General Funds	\$18,843,915	\$18,843,915	\$18,843,915
TOTAL PUBLIC FUNDS	\$18,843,915	\$18,843,915	\$18,843,915

**280.1** *Reduce funds for personnel to recognize one vacant faculty research position at the Georgia Regents University Cancer Research Center.*

State General Funds	(\$150,000)	(\$150,000)	(\$150,000)
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<b>280.2</b>	<i>Reduce funds for the Health Professions Initiative.</i>			
	State General Funds	(\$126,900)	(\$126,900)	(\$126,900)
<b>280.3</b>	<i>Reduce funds for personnel and operations for the Fort Valley University Land Grant Match.</i>			
	State General Funds	(\$109,942)	(\$109,942)	(\$109,942)
<b>280.4</b>	<i>Reduce funds for personnel and operations for the Georgia Regents University Mission Related Program.</i>			
	State General Funds	(\$170,735)	(\$170,735)	(\$170,735)
<b>280.5</b>	<i>Reduce funds for personnel for the Georgia Regents University Nurse Anesthetist Program.</i>			
	State General Funds	(\$7,740)	(\$7,740)	(\$7,740)

<b>280.100 Public Service / Special Funding Initiatives</b>				<b>Appropriation (HB 105)</b>
<i>The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.</i>				
<b>TOTAL STATE FUNDS</b>		\$18,278,598	\$18,278,598	\$18,278,598
<b>State General Funds</b>		\$18,278,598	\$18,278,598	\$18,278,598
<b>TOTAL PUBLIC FUNDS</b>		\$18,278,598	\$18,278,598	\$18,278,598

<b>Regents Central Office</b>				<b>Continuation Budget</b>
<i>The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.</i>				
<b>TOTAL STATE FUNDS</b>		\$8,231,266	\$8,231,266	\$8,231,266
State General Funds		\$8,231,266	\$8,231,266	\$8,231,266
<b>TOTAL PUBLIC FUNDS</b>		\$8,231,266	\$8,231,266	\$8,231,266

<b>281.1</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
	State General Funds	\$104,473	\$104,473	\$104,473
<b>281.2</b>	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
	State General Funds	(\$23,055)	(\$23,055)	(\$23,055)
<b>281.3</b>	<i>Reduce funds for personnel for the University System Office.</i>			
	State General Funds	(\$133,097)	(\$133,097)	(\$133,097)
<b>281.4</b>	<i>Reduce funds for operations to GALILEO.</i>			
	State General Funds	(\$77,488)	(\$77,488)	(\$77,488)

**281.100 Regents Central Office****Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>TOTAL STATE FUNDS</b>	\$8,102,099	\$8,102,099	\$8,102,099
<b>State General Funds</b>	\$8,102,099	\$8,102,099	\$8,102,099
<b>TOTAL PUBLIC FUNDS</b>	\$8,102,099	\$8,102,099	\$8,102,099

**Research Consortium****Continuation Budget**

*The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.*

TOTAL STATE FUNDS	\$6,293,244	\$6,293,244	\$6,293,244
State General Funds	\$6,293,244	\$6,293,244	\$6,293,244
TOTAL PUBLIC FUNDS	\$6,293,244	\$6,293,244	\$6,293,244

**282.1 Reduce funds for personnel.**

State General Funds	(\$6,430)	(\$6,430)	(\$6,430)
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**282.2 Reduce funds for operations.**

State General Funds	(\$182,367)	(\$182,367)	(\$182,367)
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**282.100 Research Consortium****Appropriation (HB 105)**

*The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.*

<b>TOTAL STATE FUNDS</b>	\$6,104,447	\$6,104,447	\$6,104,447
<b>State General Funds</b>	\$6,104,447	\$6,104,447	\$6,104,447
<b>TOTAL PUBLIC FUNDS</b>	\$6,104,447	\$6,104,447	\$6,104,447

**Skidaway Institute of Oceanography****Continuation Budget**

*The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

TOTAL STATE FUNDS	\$1,229,305	\$1,229,305	\$1,229,305
State General Funds	\$1,229,305	\$1,229,305	\$1,229,305
TOTAL AGENCY FUNDS	\$3,650,620	\$3,650,620	\$3,650,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
Intergovernmental Transfers Not Itemized	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$550,000	\$550,000	\$550,000
Rebates, Refunds, and Reimbursements Not Itemized	\$550,000	\$550,000	\$550,000
Sales and Services	\$350,000	\$350,000	\$350,000

Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,879,925</b>	<b>\$4,879,925</b>	<b>\$4,879,925</b>

**283.1** *Reduce funds for personnel.*

State General Funds	(\$36,879)	(\$36,879)	(\$36,879)
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**283.100 Skidaway Institute of Oceanography**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>TOTAL STATE FUNDS</b>	\$1,192,426	\$1,192,426	\$1,192,426
<b>State General Funds</b>	\$1,192,426	\$1,192,426	\$1,192,426
<b>TOTAL AGENCY FUNDS</b>	\$3,650,620	\$3,650,620	\$3,650,620
<b>Intergovernmental Transfers</b>	\$2,750,620	\$2,750,620	\$2,750,620
<b>Intergovernmental Transfers Not Itemized</b>	\$2,750,620	\$2,750,620	\$2,750,620
<b>Rebates, Refunds, and Reimbursements</b>	\$550,000	\$550,000	\$550,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$550,000	\$550,000	\$550,000
<b>Sales and Services</b>	\$350,000	\$350,000	\$350,000
<b>Sales and Services Not Itemized</b>	\$350,000	\$350,000	\$350,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,843,046</b>	<b>\$4,843,046</b>	<b>\$4,843,046</b>

**Teaching**

**Continuation Budget**

*The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>TOTAL STATE FUNDS</b>	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795
State General Funds	\$1,631,690,795	\$1,631,690,795	\$1,631,690,795
<b>TOTAL AGENCY FUNDS</b>	\$4,183,908,853	\$4,183,908,853	\$4,183,908,853
Intergovernmental Transfers	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206
Intergovernmental Transfers Not Itemized	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206
Rebates, Refunds, and Reimbursements	\$138,766,875	\$138,766,875	\$138,766,875
Rebates, Refunds, and Reimbursements Not Itemized	\$138,766,875	\$138,766,875	\$138,766,875
Sales and Services	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
Sales and Services Not Itemized	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,815,599,648</b>	<b>\$5,815,599,648</b>	<b>\$5,815,599,648</b>

**284.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$2,723,724)	(\$2,723,724)	(\$2,723,724)
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**284.2** *Reduce funds for personnel.*

State General Funds	(\$38,966,311)	(\$38,966,311)	(\$38,966,311)
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**284.3** *Reduce funds for operations.*

State General Funds	(\$34,458,650)	(\$34,458,650)	(\$34,458,650)
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**284.4** *Reduce funds for one-time funding added in HB742 (2012 Session) for the Southern Legislative Conference's Center for Advancement of Leadership Skills Program at Georgia State University.*

State General Funds	(\$25,000)	(\$25,000)	(\$25,000)
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**284.5** *Reduce funds for the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth.*

State General Funds	(\$2,700,000)	(\$2,200,000)	\$0
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**284.100 Teaching****Appropriation (HB 105)**

*The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>TOTAL STATE FUNDS</b>	\$1,552,817,110	\$1,553,317,110	\$1,555,517,110
<b>State General Funds</b>	\$1,552,817,110	\$1,553,317,110	\$1,555,517,110
<b>TOTAL AGENCY FUNDS</b>	\$4,183,908,853	\$4,183,908,853	\$4,183,908,853
<b>Intergovernmental Transfers</b>	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206
<b>Intergovernmental Transfers Not Itemized</b>	\$1,901,920,206	\$1,901,920,206	\$1,901,920,206
<b>Rebates, Refunds, and Reimbursements</b>	\$138,766,875	\$138,766,875	\$138,766,875
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$138,766,875	\$138,766,875	\$138,766,875
<b>Sales and Services</b>	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
<b>Sales and Services Not Itemized</b>	\$2,143,221,772	\$2,143,221,772	\$2,143,221,772
<b>TOTAL PUBLIC FUNDS</b>	\$5,736,725,963	\$5,737,225,963	\$5,739,425,963

**Veterinary Medicine Experiment Station****Continuation Budget**

*The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

TOTAL STATE FUNDS	\$2,546,463	\$2,546,463	\$2,546,463
State General Funds	\$2,546,463	\$2,546,463	\$2,546,463
TOTAL PUBLIC FUNDS	\$2,546,463	\$2,546,463	\$2,546,463

**285.1** *Reduce funds for operations.*

State General Funds	(\$2,394)	(\$2,394)	(\$2,394)
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**285.2** *Reduce funds for personnel.*

State General Funds	(\$74,000)	(\$74,000)	(\$74,000)
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**285.100 Veterinary Medicine Experiment Station****Appropriation (HB 105)**

*The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>TOTAL STATE FUNDS</b>	\$2,470,069	\$2,470,069	\$2,470,069
<b>State General Funds</b>	\$2,470,069	\$2,470,069	\$2,470,069
<b>TOTAL PUBLIC FUNDS</b>	\$2,470,069	\$2,470,069	\$2,470,069

**Veterinary Medicine Teaching Hospital****Continuation Budget**

*The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

TOTAL STATE FUNDS	\$429,039	\$429,039	\$429,039
State General Funds	\$429,039	\$429,039	\$429,039
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services Not Itemized	\$9,621,951	\$9,621,951	\$9,621,951
<b>TOTAL PUBLIC FUNDS</b>	\$10,050,990	\$10,050,990	\$10,050,990

**286.1 Reduce funds for personnel.**

State General Funds	(\$12,871)	(\$12,871)	(\$12,871)
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**286.100 Veterinary Medicine Teaching Hospital****Appropriation (HB 105)**

*The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>TOTAL STATE FUNDS</b>	\$416,168	\$416,168	\$416,168
<b>State General Funds</b>	\$416,168	\$416,168	\$416,168
<b>TOTAL AGENCY FUNDS</b>	\$9,621,951	\$9,621,951	\$9,621,951
<b>Sales and Services</b>	\$9,621,951	\$9,621,951	\$9,621,951
<b>Sales and Services Not Itemized</b>	\$9,621,951	\$9,621,951	\$9,621,951
<b>TOTAL PUBLIC FUNDS</b>	\$10,038,119	\$10,038,119	\$10,038,119

**Payments to Georgia Military College****Continuation Budget**

*The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

TOTAL STATE FUNDS	\$2,339,951	\$2,339,951	\$2,339,951
State General Funds	\$2,339,951	\$2,339,951	\$2,339,951
<b>TOTAL PUBLIC FUNDS</b>	\$2,339,951	\$2,339,951	\$2,339,951

**287.1** *Reduce funds for the pass-through payment for the Prep School.*

State General Funds	(\$47,522)	(\$47,522)	(\$47,522)
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**287.2** *Reduce funds for the pass-through payment for the Junior College.*

State General Funds	(\$22,677)	(\$22,677)	(\$22,677)
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**287.100 Payments to Georgia Military College****Appropriation (HB 105)**

*The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>TOTAL STATE FUNDS</b>	\$2,269,752	\$2,269,752	\$2,269,752
<b>State General Funds</b>	\$2,269,752	\$2,269,752	\$2,269,752
<b>TOTAL PUBLIC FUNDS</b>	\$2,269,752	\$2,269,752	\$2,269,752

**Payments to Public Telecommunications Commission, Georgia****Continuation Budget**

*The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.*

TOTAL STATE FUNDS	\$12,850,843	\$12,850,843	\$12,850,843
State General Funds	\$12,850,843	\$12,850,843	\$12,850,843
TOTAL PUBLIC FUNDS	\$12,850,843	\$12,850,843	\$12,850,843

**288.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$112,159	\$112,159	\$112,159
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**288.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$14,212)	(\$14,212)	(\$14,212)
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**288.3** *Reduce funds added in HB742 (2012 Session) for special education programming.*

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)
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**288.4** *Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for half of the Discovery Education contract.*

State General Funds	\$471,355	\$471,355	\$471,355
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**288.100 Payments to Public Telecommunications Commission, Georgia****Appropriation (HB 105)**

*The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.*

<b>TOTAL STATE FUNDS</b>	\$13,370,145	\$13,370,145	\$13,370,145
<b>State General Funds</b>	\$13,370,145	\$13,370,145	\$13,370,145
<b>TOTAL PUBLIC FUNDS</b>	\$13,370,145	\$13,370,145	\$13,370,145

*Section 41: Revenue, Department of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$139,713,911	\$139,713,911	\$139,713,911
State General Funds	\$139,563,911	\$139,563,911	\$139,563,911
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$518,929	\$518,929	\$518,929
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$33,608,769	\$33,608,769	\$33,608,769
Intergovernmental Transfers	\$435,580	\$435,580	\$435,580
Intergovernmental Transfers Not Itemized	\$435,580	\$435,580	\$435,580
Sales and Services	\$32,173,189	\$32,173,189	\$32,173,189
Sales and Services Not Itemized	\$32,173,189	\$32,173,189	\$32,173,189
Sanctions, Fines, and Penalties	\$1,000,000	\$1,000,000	\$1,000,000
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$173,841,609	\$173,841,609	\$173,841,609

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$140,477,013	\$139,115,390	\$140,327,013
<b>State General Funds</b>	\$140,327,013	\$138,965,390	\$140,177,013
<b>Tobacco Settlement Funds</b>	\$150,000	\$150,000	\$150,000
<b>TOTAL FEDERAL FUNDS</b>	\$518,929	\$518,929	\$518,929
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$251,507	\$251,507	\$251,507
<b>TOTAL AGENCY FUNDS</b>	\$33,608,769	\$33,608,769	\$33,608,769
<b>Intergovernmental Transfers</b>	\$435,580	\$435,580	\$435,580
<b>Intergovernmental Transfers Not Itemized</b>	\$435,580	\$435,580	\$435,580
<b>Sales and Services</b>	\$32,173,189	\$32,173,189	\$32,173,189
<b>Sales and Services Not Itemized</b>	\$32,173,189	\$32,173,189	\$32,173,189
<b>Sanctions, Fines, and Penalties</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>TOTAL PUBLIC FUNDS</b>	\$174,604,711	\$173,243,088	\$174,454,711

**Customer Service**

**Continuation Budget**

*The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

TOTAL STATE FUNDS	\$13,763,396	\$13,763,396	\$13,763,396
State General Funds	\$13,763,396	\$13,763,396	\$13,763,396
TOTAL AGENCY FUNDS	\$365,580	\$365,580	\$365,580
Intergovernmental Transfers	\$225,580	\$225,580	\$225,580
Intergovernmental Transfers Not Itemized	\$225,580	\$225,580	\$225,580

Sales and Services	\$140,000	\$140,000	\$140,000
Sales and Services Not Itemized	\$140,000	\$140,000	\$140,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$14,128,976</b>	<b>\$14,128,976</b>	<b>\$14,128,976</b>

**289.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$257,328	\$257,328	\$257,328
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**289.2** *Reduce funds for personnel and operations.*

State General Funds	(\$490,687)	(\$490,687)	(\$490,687)
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**289.100 Customer Service**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>TOTAL STATE FUNDS</b>	\$13,530,037	\$13,530,037	\$13,530,037
<b>State General Funds</b>	\$13,530,037	\$13,530,037	\$13,530,037
<b>TOTAL AGENCY FUNDS</b>	\$365,580	\$365,580	\$365,580
<b>Intergovernmental Transfers</b>	\$225,580	\$225,580	\$225,580
<b>Intergovernmental Transfers Not Itemized</b>	\$225,580	\$225,580	\$225,580
<b>Sales and Services</b>	\$140,000	\$140,000	\$140,000
<b>Sales and Services Not Itemized</b>	\$140,000	\$140,000	\$140,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$13,895,617</b>	<b>\$13,895,617</b>	<b>\$13,895,617</b>

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>TOTAL STATE FUNDS</b>	\$6,573,819	\$6,573,819	\$6,573,819
State General Funds	\$6,573,819	\$6,573,819	\$6,573,819
<b>TOTAL AGENCY FUNDS</b>	\$484,210	\$484,210	\$484,210
Sales and Services	\$424,210	\$424,210	\$424,210
Sales and Services Not Itemized	\$424,210	\$424,210	\$424,210
Sanctions, Fines, and Penalties	\$60,000	\$60,000	\$60,000
Sanctions, Fines, and Penalties Not Itemized	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,058,029</b>	<b>\$7,058,029</b>	<b>\$7,058,029</b>

**290.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$57,184	\$57,184	\$57,184
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**290.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$4,008)	(\$4,008)	(\$4,008)
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**290.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>TOTAL STATE FUNDS</b>	\$6,626,995	\$6,626,995	\$6,626,995
<b>State General Funds</b>	\$6,626,995	\$6,626,995	\$6,626,995
<b>TOTAL AGENCY FUNDS</b>	\$484,210	\$484,210	\$484,210
<b>Sales and Services</b>	\$424,210	\$424,210	\$424,210
<b>Sales and Services Not Itemized</b>	\$424,210	\$424,210	\$424,210
<b>Sanctions, Fines, and Penalties</b>	\$60,000	\$60,000	\$60,000
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	\$7,111,205	\$7,111,205	\$7,111,205

**Forest Land Protection Grants****Continuation Budget**

*The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.*

TOTAL STATE FUNDS	\$14,184,250	\$14,184,250	\$14,184,250
State General Funds	\$14,184,250	\$14,184,250	\$14,184,250
<b>TOTAL PUBLIC FUNDS</b>	\$14,184,250	\$14,184,250	\$14,184,250

**291.100 Forest Land Protection Grants****Appropriation (HB 105)**

*The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to OCGA48-5A-2, the "Forestland Protection Act," created by HB1211 and HB1276 during the 2008 legislative session.*

<b>TOTAL STATE FUNDS</b>	\$14,184,250	\$14,184,250	\$14,184,250
<b>State General Funds</b>	\$14,184,250	\$14,184,250	\$14,184,250
<b>TOTAL PUBLIC FUNDS</b>	\$14,184,250	\$14,184,250	\$14,184,250

**Fraud Detection and Prevention****Continuation Budget**

*The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

**292.1** *Increase funds for contracts for the Fraud Detection and Prevention program by transferring savings from the Tax Compliance program.*

State General Funds	\$1,986,623	\$625,000	\$800,000
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**292.100 Fraud Detection and Prevention****Appropriation (HB 105)**

*The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

<b>TOTAL STATE FUNDS</b>	\$1,986,623	\$625,000	\$800,000
<b>State General Funds</b>	\$1,986,623	\$625,000	\$800,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,986,623	\$625,000	\$800,000

**Industry Regulation****Continuation Budget**

*The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

TOTAL STATE FUNDS	\$3,041,834	\$3,041,834	\$3,041,834
State General Funds	\$2,891,834	\$2,891,834	\$2,891,834
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$518,929	\$518,929	\$518,929
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$251,507	\$251,507	\$251,507
TOTAL AGENCY FUNDS	\$2,421,996	\$2,421,996	\$2,421,996
Sales and Services	\$1,921,996	\$1,921,996	\$1,921,996
Sales and Services Not Itemized	\$1,921,996	\$1,921,996	\$1,921,996
Sanctions, Fines, and Penalties	\$500,000	\$500,000	\$500,000
Sanctions, Fines, and Penalties Not Itemized	\$500,000	\$500,000	\$500,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,982,759	\$5,982,759	\$5,982,759

**293.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$28,592	\$28,592	\$28,592
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**293.2** *Reduce funds for personnel for one vacant auditor position and one vacant compliance investigator position.*

State General Funds	(\$60,000)	(\$60,000)	(\$60,000)
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**293.100 Industry Regulation****Appropriation (HB 105)**

*The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>TOTAL STATE FUNDS</b>	\$3,010,426	\$3,010,426	\$3,010,426
<b>State General Funds</b>	\$2,860,426	\$2,860,426	\$2,860,426
<b>Tobacco Settlement Funds</b>	\$150,000	\$150,000	\$150,000
<b>TOTAL FEDERAL FUNDS</b>	\$518,929	\$518,929	\$518,929
<b>Prevention &amp; Treatment of Substance Abuse Grant CFDA93.959</b>	\$251,507	\$251,507	\$251,507
<b>TOTAL AGENCY FUNDS</b>	\$2,421,996	\$2,421,996	\$2,421,996
<b>Sales and Services</b>	\$1,921,996	\$1,921,996	\$1,921,996

<b>Sales and Services Not Itemized</b>	\$1,921,996	\$1,921,996	\$1,921,996
<b>Sanctions, Fines, and Penalties</b>	\$500,000	\$500,000	\$500,000
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$500,000	\$500,000	\$500,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,951,351	\$5,951,351	\$5,951,351

**Local Government Services**

**Continuation Budget**

*The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

TOTAL STATE FUNDS	\$1,819,038	\$1,819,038	\$1,819,038
State General Funds	\$1,819,038	\$1,819,038	\$1,819,038
TOTAL AGENCY FUNDS	\$3,095,000	\$3,095,000	\$3,095,000
Sales and Services	\$3,095,000	\$3,095,000	\$3,095,000
Sales and Services Not Itemized	\$3,095,000	\$3,095,000	\$3,095,000
<b>TOTAL PUBLIC FUNDS</b>	\$4,914,038	\$4,914,038	\$4,914,038

**294.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$171,552	\$171,552	\$171,552
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**294.100 Local Government Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>TOTAL STATE FUNDS</b>	\$1,990,590	\$1,990,590	\$1,990,590
<b>State General Funds</b>	\$1,990,590	\$1,990,590	\$1,990,590
<b>TOTAL AGENCY FUNDS</b>	\$3,095,000	\$3,095,000	\$3,095,000
<b>Sales and Services</b>	\$3,095,000	\$3,095,000	\$3,095,000
<b>Sales and Services Not Itemized</b>	\$3,095,000	\$3,095,000	\$3,095,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,085,590	\$5,085,590	\$5,085,590

**Local Tax Officials Retirement and FICA**

**Continuation Budget**

*The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

TOTAL STATE FUNDS	\$9,232,474	\$9,232,474	\$9,232,474
State General Funds	\$9,232,474	\$9,232,474	\$9,232,474
<b>TOTAL PUBLIC FUNDS</b>	\$9,232,474	\$9,232,474	\$9,232,474

**295.100 Local Tax Officials Retirement and FICA**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>TOTAL STATE FUNDS</b>	\$9,232,474	\$9,232,474	\$9,232,474
<b>State General Funds</b>	\$9,232,474	\$9,232,474	\$9,232,474
<b>TOTAL PUBLIC FUNDS</b>	\$9,232,474	\$9,232,474	\$9,232,474

**Motor Vehicle Registration and Titling****Continuation Budget**

*The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$14,265,208	\$14,265,208	\$14,265,208
State General Funds	\$14,265,208	\$14,265,208	\$14,265,208
TOTAL AGENCY FUNDS	\$6,440,990	\$6,440,990	\$6,440,990
Sales and Services	\$6,440,990	\$6,440,990	\$6,440,990
Sales and Services Not Itemized	\$6,440,990	\$6,440,990	\$6,440,990
TOTAL PUBLIC FUNDS	\$20,706,198	\$20,706,198	\$20,706,198

**296.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$886,350	\$886,350	\$886,350
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**296.100 Motor Vehicle Registration and Titling****Appropriation (HB 105)**

*The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$15,151,558	\$15,151,558	\$15,151,558
State General Funds	\$15,151,558	\$15,151,558	\$15,151,558
TOTAL AGENCY FUNDS	\$6,440,990	\$6,440,990	\$6,440,990
Sales and Services	\$6,440,990	\$6,440,990	\$6,440,990
Sales and Services Not Itemized	\$6,440,990	\$6,440,990	\$6,440,990
TOTAL PUBLIC FUNDS	\$21,592,548	\$21,592,548	\$21,592,548

**Office of Special Investigations****Continuation Budget**

*The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.*

TOTAL STATE FUNDS	\$3,710,891	\$3,710,891	\$3,710,891
State General Funds	\$3,710,891	\$3,710,891	\$3,710,891
TOTAL PUBLIC FUNDS	\$3,710,891	\$3,710,891	\$3,710,891

**297.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$28,592	\$28,592	\$28,592
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**297.100 Office of Special Investigations****Appropriation (HB 105)**

*The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.*

<b>TOTAL STATE FUNDS</b>	\$3,739,483	\$3,739,483	\$3,739,483
<b>State General Funds</b>	\$3,739,483	\$3,739,483	\$3,739,483
<b>TOTAL PUBLIC FUNDS</b>	\$3,739,483	\$3,739,483	\$3,739,483

**Revenue Processing****Continuation Budget**

*The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

TOTAL STATE FUNDS	\$14,243,359	\$14,243,359	\$14,243,359
State General Funds	\$14,243,359	\$14,243,359	\$14,243,359
TOTAL PUBLIC FUNDS	\$14,243,359	\$14,243,359	\$14,243,359

**298.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$28,592	\$28,592	\$28,592
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**298.2** *Reduce funds for personnel and operations.*

State General Funds	(\$1,169,016)	(\$1,169,016)	(\$1,169,016)
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**298.100 Revenue Processing****Appropriation (HB 105)**

*The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>TOTAL STATE FUNDS</b>	\$13,102,935	\$13,102,935	\$13,102,935
<b>State General Funds</b>	\$13,102,935	\$13,102,935	\$13,102,935
<b>TOTAL PUBLIC FUNDS</b>	\$13,102,935	\$13,102,935	\$13,102,935

**Tax Compliance****Continuation Budget**

*The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

TOTAL STATE FUNDS	\$35,779,600	\$35,779,600	\$35,779,600
State General Funds	\$35,779,600	\$35,779,600	\$35,779,600
TOTAL AGENCY FUNDS	\$19,835,993	\$19,835,993	\$19,835,993
Intergovernmental Transfers	\$210,000	\$210,000	\$210,000
Intergovernmental Transfers Not Itemized	\$210,000	\$210,000	\$210,000
Sales and Services	\$19,625,993	\$19,625,993	\$19,625,993
Sales and Services Not Itemized	\$19,625,993	\$19,625,993	\$19,625,993
TOTAL PUBLIC FUNDS	\$55,615,593	\$55,615,593	\$55,615,593

**299.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$228,736	\$228,736	\$228,736
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**299.2** *Reduce funds for personnel.*

State General Funds	(\$372,383)	(\$1,734,006)	(\$522,383)
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**299.3** *Reduce funds for personnel in the Tax Compliance program and transfer savings to the Fraud Detection and Prevention program for contracts.*

State General Funds	(\$1,986,623)	(\$625,000)	(\$800,000)
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**299.100 Tax Compliance****Appropriation (HB 105)***The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>TOTAL STATE FUNDS</b>	\$33,649,330	\$33,649,330	\$34,685,953
<b>State General Funds</b>	\$33,649,330	\$33,649,330	\$34,685,953
<b>TOTAL AGENCY FUNDS</b>	\$19,835,993	\$19,835,993	\$19,835,993
<b>Intergovernmental Transfers</b>	\$210,000	\$210,000	\$210,000
<b>Intergovernmental Transfers Not Itemized</b>	\$210,000	\$210,000	\$210,000
<b>Sales and Services</b>	\$19,625,993	\$19,625,993	\$19,625,993
<b>Sales and Services Not Itemized</b>	\$19,625,993	\$19,625,993	\$19,625,993
<b>TOTAL PUBLIC FUNDS</b>	\$53,485,323	\$53,485,323	\$54,521,946

**Tax Policy****Continuation Budget***The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>TOTAL STATE FUNDS</b>	\$1,610,939	\$1,610,939	\$1,610,939
State General Funds	\$1,610,939	\$1,610,939	\$1,610,939
<b>TOTAL AGENCY FUNDS</b>	\$965,000	\$965,000	\$965,000
Sales and Services	\$525,000	\$525,000	\$525,000
Sales and Services Not Itemized	\$525,000	\$525,000	\$525,000
Sanctions, Fines, and Penalties	\$440,000	\$440,000	\$440,000
Sanctions, Fines, and Penalties Not Itemized	\$440,000	\$440,000	\$440,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,575,939	\$2,575,939	\$2,575,939

**300.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$114,368	\$114,368	\$114,368
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**300.100 Tax Policy****Appropriation (HB 105)***The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>TOTAL STATE FUNDS</b>	\$1,725,307	\$1,725,307	\$1,725,307
<b>State General Funds</b>	\$1,725,307	\$1,725,307	\$1,725,307
<b>TOTAL AGENCY FUNDS</b>	\$965,000	\$965,000	\$965,000

<b>Sales and Services</b>	\$525,000	\$525,000	\$525,000
<b>Sales and Services Not Itemized</b>	\$525,000	\$525,000	\$525,000
<b>Sanctions, Fines, and Penalties</b>	\$440,000	\$440,000	\$440,000
<b>Sanctions, Fines, and Penalties Not Itemized</b>	\$440,000	\$440,000	\$440,000
<b>TOTAL PUBLIC FUNDS</b>	\$2,690,307	\$2,690,307	\$2,690,307

**Technology Support Services**

**Continuation Budget**

*The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

TOTAL STATE FUNDS	\$21,489,103	\$21,489,103	\$21,489,103
State General Funds	\$21,489,103	\$21,489,103	\$21,489,103
<b>TOTAL PUBLIC FUNDS</b>	\$21,489,103	\$21,489,103	\$21,489,103

**301.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,057,902	\$1,057,902	\$1,057,902
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**301.100 Technology Support Services**

**Appropriation (HB 105)**

*The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>TOTAL STATE FUNDS</b>	\$22,547,005	\$22,547,005	\$22,547,005
<b>State General Funds</b>	\$22,547,005	\$22,547,005	\$22,547,005
<b>TOTAL PUBLIC FUNDS</b>	\$22,547,005	\$22,547,005	\$22,547,005

**Section 42: Secretary of State**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$30,930,113	\$30,930,113	\$30,930,113
State General Funds	\$30,930,113	\$30,930,113	\$30,930,113
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$1,557,183	\$1,557,183	\$1,557,183
Contributions, Donations, and Forfeitures	\$41,900	\$41,900	\$41,900
Contributions, Donations, and Forfeitures Not Itemized	\$41,900	\$41,900	\$41,900
Sales and Services	\$1,515,283	\$1,515,283	\$1,515,283
Record Center Storage Fees	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$1,079,512	\$1,079,512	\$1,079,512
<b>TOTAL PUBLIC FUNDS</b>	\$32,572,296	\$32,572,296	\$32,572,296

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$31,174,353	\$31,174,353	\$31,299,353
<b>State General Funds</b>	\$31,174,353	\$31,174,353	\$31,299,353
<b>TOTAL FEDERAL FUNDS</b>	\$85,000	\$85,000	\$85,000

<b>TOTAL AGENCY FUNDS</b>	\$1,557,183	\$1,557,183	\$1,557,183
<b>Contributions, Donations, and Forfeitures</b>	\$41,900	\$41,900	\$41,900
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$41,900	\$41,900	\$41,900
<b>Sales and Services</b>	\$1,515,283	\$1,515,283	\$1,515,283
<b>Record Center Storage Fees</b>	\$435,771	\$435,771	\$435,771
<b>Sales and Services Not Itemized</b>	\$1,079,512	\$1,079,512	\$1,079,512
<b>TOTAL PUBLIC FUNDS</b>	\$32,816,536	\$32,816,536	\$32,941,536

**Archives and Records****Continuation Budget**

*The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

TOTAL STATE FUNDS	\$4,433,889	\$4,433,889	\$4,433,889
State General Funds	\$4,433,889	\$4,433,889	\$4,433,889
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$4,966,560	\$4,966,560	\$4,966,560

**302.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$1,593)	(\$1,593)
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**302.2** *Reduce funds for personnel and eliminate five filled positions. (H:Reduce funds for personnel, eliminate five filled positions and one vacant position, and reduce funds for operations)(S:Reduce funds while maintaining service two days a week)*

State General Funds	(\$607,626)	(\$607,626)	(\$482,626)
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**302.100 Archives and Records****Appropriation (HB 105)**

*The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>TOTAL STATE FUNDS</b>	\$3,826,263	\$3,824,670	\$3,949,670
<b>State General Funds</b>	\$3,826,263	\$3,824,670	\$3,949,670
<b>TOTAL AGENCY FUNDS</b>	\$532,671	\$532,671	\$532,671
<b>Contributions, Donations, and Forfeitures</b>	\$21,900	\$21,900	\$21,900
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$21,900	\$21,900	\$21,900
<b>Sales and Services</b>	\$510,771	\$510,771	\$510,771

<b>Record Center Storage Fees</b>	\$435,771	\$435,771	\$435,771
<b>Sales and Services Not Itemized</b>	\$75,000	\$75,000	\$75,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$4,358,934</b>	<b>\$4,357,341</b>	<b>\$4,482,341</b>

**Corporations**

**Continuation Budget**

*The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

TOTAL STATE FUNDS	\$1,261,271	\$1,261,271	\$1,261,271
State General Funds	\$1,261,271	\$1,261,271	\$1,261,271
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,000,783	\$2,000,783	\$2,000,783

**303.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$327)	(\$327)
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**303.100 Corporations**

**Appropriation (HB 105)**

*The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

TOTAL STATE FUNDS	\$1,261,271	\$1,260,944	\$1,260,944
State General Funds	\$1,261,271	\$1,260,944	\$1,260,944
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,000,783	\$2,000,456	\$2,000,456

**Elections**

**Continuation Budget**

*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

TOTAL STATE FUNDS	\$4,789,720	\$4,789,720	\$4,789,720
State General Funds	\$4,789,720	\$4,789,720	\$4,789,720
TOTAL FEDERAL FUNDS	\$85,000	\$85,000	\$85,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000

Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$4,924,720	\$4,924,720	\$4,924,720

**304.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$1,181,833	\$1,181,833	\$1,181,833
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**304.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$673)	(\$673)
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**304.3** *Increase funds for printing voter registration applications to comply with the National Voter Registration Act maintenance of effort requirements by transferring savings from the Office Administration program.*

State General Funds	\$260,000	\$260,000	\$260,000
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**304.100 Elections**

**Appropriation (HB 105)**

*The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

<b>TOTAL STATE FUNDS</b>	\$6,231,553	\$6,230,880	\$6,230,880
State General Funds	\$6,231,553	\$6,230,880	\$6,230,880
<b>TOTAL FEDERAL FUNDS</b>	\$85,000	\$85,000	\$85,000
<b>TOTAL AGENCY FUNDS</b>	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,366,553	\$6,365,880	\$6,365,880

**Office Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

TOTAL STATE FUNDS	\$6,117,898	\$6,117,898	\$6,117,898
State General Funds	\$6,117,898	\$6,117,898	\$6,117,898
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Sales and Services	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$6,132,898	\$6,132,898	\$6,132,898

**305.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$4,279)	(\$167)	(\$167)
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**305.2** *Reduce funds for the Office Administration program and transfer savings to the Elections program for printing voter registration applications to comply with the National Voter Registration Act maintenance of effort requirements.*

State General Funds	(\$260,000)	(\$260,000)	(\$260,000)
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**305.100 Office Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>TOTAL STATE FUNDS</b>	\$5,853,619	\$5,857,731	\$5,857,731
<b>State General Funds</b>	\$5,853,619	\$5,857,731	\$5,857,731
<b>TOTAL AGENCY FUNDS</b>	\$15,000	\$15,000	\$15,000
<b>Sales and Services</b>	\$15,000	\$15,000	\$15,000
<b>Sales and Services Not Itemized</b>	\$15,000	\$15,000	\$15,000
<b>TOTAL PUBLIC FUNDS</b>	\$5,868,619	\$5,872,731	\$5,872,731

**Professional Licensing Boards**

**Continuation Budget**

*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

TOTAL STATE FUNDS	\$7,011,199	\$7,011,199	\$7,011,199
State General Funds	\$7,011,199	\$7,011,199	\$7,011,199
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,161,199	\$7,161,199	\$7,161,199

**306.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$859)	(\$859)
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**306.100 Professional Licensing Boards**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>TOTAL STATE FUNDS</b>	\$7,011,199	\$7,010,340	\$7,010,340
<b>State General Funds</b>	\$7,011,199	\$7,010,340	\$7,010,340
<b>TOTAL AGENCY FUNDS</b>	\$150,000	\$150,000	\$150,000
<b>Sales and Services</b>	\$150,000	\$150,000	\$150,000
<b>Sales and Services Not Itemized</b>	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	\$7,161,199	\$7,160,340	\$7,160,340

**Securities**

**Continuation Budget**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

TOTAL STATE FUNDS	\$833,891	\$833,891	\$833,891
State General Funds	\$833,891	\$833,891	\$833,891
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$883,891	\$883,891	\$883,891

**307.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$82)	(\$82)
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**307.100 Securities**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

TOTAL STATE FUNDS	\$833,891	\$833,809	\$833,809
State General Funds	\$833,891	\$833,809	\$833,809
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$883,891	\$883,809	\$883,809

**Commission on the Holocaust, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

TOTAL STATE FUNDS	\$252,104	\$252,104	\$252,104
State General Funds	\$252,104	\$252,104	\$252,104
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$272,104	\$272,104	\$272,104

**308.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$12)	(\$12)	(\$12)
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**308.2** *Reduce funds for operations.*

State General Funds	(\$7,563)	(\$7,563)	(\$7,563)
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**308.100 Commission on the Holocaust, Georgia**

**Appropriation (HB 105)**

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>TOTAL STATE FUNDS</b>	\$244,529	\$244,529	\$244,529
<b>State General Funds</b>	\$244,529	\$244,529	\$244,529
<b>TOTAL AGENCY FUNDS</b>	\$20,000	\$20,000	\$20,000
<b>Contributions, Donations, and Forfeitures</b>	\$20,000	\$20,000	\$20,000
<b>Contributions, Donations, and Forfeitures Not Itemized</b>	\$20,000	\$20,000	\$20,000
<b>TOTAL PUBLIC FUNDS</b>	\$264,529	\$264,529	\$264,529

**Drugs and Narcotics Agency, Georgia**

**Continuation Budget**

*The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>TOTAL STATE FUNDS</b>	\$1,941,697	\$1,941,697	\$1,941,697
State General Funds	\$1,941,697	\$1,941,697	\$1,941,697
<b>TOTAL PUBLIC FUNDS</b>	\$1,941,697	\$1,941,697	\$1,941,697

**309.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$34,473	\$34,473	\$34,473
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**309.2** *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$223,829)	(\$223,829)	(\$223,829)
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**309.3** *Reduce funds for operations.*

State General Funds	(\$25,251)	(\$25,251)	(\$25,251)
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**309.4** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$53)	(\$53)
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**309.100 Drugs and Narcotics Agency, Georgia**

**Appropriation (HB 105)**

*The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>TOTAL STATE FUNDS</b>	\$1,727,090	\$1,727,037	\$1,727,037
<b>State General Funds</b>	\$1,727,090	\$1,727,037	\$1,727,037
<b>TOTAL PUBLIC FUNDS</b>	\$1,727,090	\$1,727,037	\$1,727,037

**Real Estate Commission**

**Continuation Budget**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$2,944,265	\$2,944,265	\$2,944,265
State General Funds	\$2,944,265	\$2,944,265	\$2,944,265
TOTAL PUBLIC FUNDS	\$2,944,265	\$2,944,265	\$2,944,265

**310.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$4,734	\$4,734	\$4,734
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**310.2** *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$108,871)	(\$108,871)	(\$108,871)
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**310.3** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds		(\$525)	(\$525)
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**310.100 Real Estate Commission****Appropriation (HB 105)**

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

<b>TOTAL STATE FUNDS</b>	\$2,840,128	\$2,839,603	\$2,839,603
<b>State General Funds</b>	\$2,840,128	\$2,839,603	\$2,839,603
<b>TOTAL PUBLIC FUNDS</b>	\$2,840,128	\$2,839,603	\$2,839,603

**Government Transparency and Campaign Finance Commission, Georgia****Continuation Budget**

*The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

TOTAL STATE FUNDS	\$1,344,179	\$1,344,179	\$1,344,179
State General Funds	\$1,344,179	\$1,344,179	\$1,344,179
TOTAL PUBLIC FUNDS	\$1,344,179	\$1,344,179	\$1,344,179

**311.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$631	\$631	\$631
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**311.100 Government Transparency and Campaign Finance Commission, Georgia****Appropriation (HB 105)**

*The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>TOTAL STATE FUNDS</b>	\$1,344,810	\$1,344,810	\$1,344,810
<b>State General Funds</b>	\$1,344,810	\$1,344,810	\$1,344,810
<b>TOTAL PUBLIC FUNDS</b>	\$1,344,810	\$1,344,810	\$1,344,810

**Section 43: Soil and Water Conservation Commission**

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$2,652,481	\$2,652,481	\$2,652,481
State General Funds	\$2,652,481	\$2,652,481	\$2,652,481
TOTAL FEDERAL FUNDS	\$1,267,312	\$1,267,312	\$1,267,312
TOTAL AGENCY FUNDS	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers	\$811,298	\$811,298	\$811,298
Intergovernmental Transfers Not Itemized	\$811,298	\$811,298	\$811,298
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$486,728	\$486,728	\$486,728
State Funds Transfers	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810
FF Water Quality Management Planning CFDA66.454	\$261,810	\$261,810	\$261,810
TOTAL PUBLIC FUNDS	\$5,217,819	\$5,217,819	\$5,217,819

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$2,558,834	\$2,558,834	\$2,558,834
<b>State General Funds</b>	\$2,558,834	\$2,558,834	\$2,558,834
<b>TOTAL FEDERAL FUNDS</b>	\$1,267,312	\$1,267,312	\$1,267,312
<b>TOTAL AGENCY FUNDS</b>	\$811,298	\$811,298	\$811,298
<b>Intergovernmental Transfers</b>	\$811,298	\$811,298	\$811,298
<b>Intergovernmental Transfers Not Itemized</b>	\$811,298	\$811,298	\$811,298
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$486,728	\$486,728	\$486,728
<b>State Funds Transfers</b>	\$224,918	\$224,918	\$224,918
<b>Agency to Agency Contracts</b>	\$224,918	\$224,918	\$224,918
<b>Federal Funds Transfers</b>	\$261,810	\$261,810	\$261,810
<b>FF Water Quality Management Planning CFDA66.454</b>	\$261,810	\$261,810	\$261,810
<b>TOTAL PUBLIC FUNDS</b>	\$5,124,172	\$5,124,172	\$5,124,172

**Commission Administration**

*The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

**Continuation Budget**

TOTAL STATE FUNDS	\$744,781	\$744,781	\$744,781
State General Funds	\$744,781	\$744,781	\$744,781
TOTAL PUBLIC FUNDS	\$744,781	\$744,781	\$744,781

**312.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$3,502)	(\$3,502)	(\$3,502)
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**312.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$590)	(\$590)	(\$590)
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**312.3** *Reduce funds for operations.*

State General Funds	(\$6,793)	(\$6,793)	(\$6,793)
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**312.100 Commission Administration****Appropriation (HB 105)***The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$733,896	\$733,896	\$733,896
<b>State General Funds</b>	\$733,896	\$733,896	\$733,896
<b>TOTAL PUBLIC FUNDS</b>	\$733,896	\$733,896	\$733,896

**Conservation of Agricultural Water Supplies****Continuation Budget***The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

TOTAL STATE FUNDS	\$238,237	\$238,237	\$238,237
State General Funds	\$238,237	\$238,237	\$238,237
TOTAL FEDERAL FUNDS	\$932,290	\$932,290	\$932,290
TOTAL AGENCY FUNDS	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers	\$632,184	\$632,184	\$632,184
Intergovernmental Transfers Not Itemized	\$632,184	\$632,184	\$632,184
TOTAL PUBLIC FUNDS	\$1,802,711	\$1,802,711	\$1,802,711

**313.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$542)	(\$542)	(\$542)
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**313.2** *Reduce funds for personnel and replace with other funds.*

State General Funds	(\$26,571)	(\$26,571)	(\$26,571)
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**313.100 Conservation of Agricultural Water Supplies****Appropriation (HB 105)***The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

<b>TOTAL STATE FUNDS</b>	\$211,124	\$211,124	\$211,124
<b>State General Funds</b>	\$211,124	\$211,124	\$211,124
<b>TOTAL FEDERAL FUNDS</b>	\$932,290	\$932,290	\$932,290
<b>TOTAL AGENCY FUNDS</b>	\$632,184	\$632,184	\$632,184

<b>Intergovernmental Transfers</b>	\$632,184	\$632,184	\$632,184
<b>Intergovernmental Transfers Not Itemized</b>	\$632,184	\$632,184	\$632,184
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,775,598</b>	<b>\$1,775,598</b>	<b>\$1,775,598</b>

**Conservation of Soil and Water Resources**

**Continuation Budget**

*The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

<b>TOTAL STATE FUNDS</b>	\$1,383,592	\$1,383,592	\$1,383,592
State General Funds	\$1,383,592	\$1,383,592	\$1,383,592
<b>TOTAL FEDERAL FUNDS</b>	<b>\$334,275</b>	<b>\$334,275</b>	<b>\$334,275</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$179,114</b>	<b>\$179,114</b>	<b>\$179,114</b>
Intergovernmental Transfers	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers Not Itemized	\$179,114	\$179,114	\$179,114
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$486,728</b>	<b>\$486,728</b>	<b>\$486,728</b>
State Funds Transfers	\$224,918	\$224,918	\$224,918
Agency to Agency Contracts	\$224,918	\$224,918	\$224,918
Federal Funds Transfers	\$261,810	\$261,810	\$261,810
FF Water Quality Management Planning CFDA66.454	\$261,810	\$261,810	\$261,810
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,383,709</b>	<b>\$2,383,709</b>	<b>\$2,383,709</b>

**314.1** *Reduce funds to reflect an adjustment in telecommunications expenses.*

State General Funds	(\$1,992)	(\$1,992)	(\$1,992)
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**314.2** *Reduce funds for personnel and replace with other funds.*

State General Funds	(\$22,948)	(\$22,948)	(\$22,948)
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**314.100 Conservation of Soil and Water Resources**

**Appropriation (HB 105)**

*The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

<b>TOTAL STATE FUNDS</b>	\$1,358,652	\$1,358,652	\$1,358,652
State General Funds	\$1,358,652	\$1,358,652	\$1,358,652
<b>TOTAL FEDERAL FUNDS</b>	<b>\$334,275</b>	<b>\$334,275</b>	<b>\$334,275</b>
<b>TOTAL AGENCY FUNDS</b>	<b>\$179,114</b>	<b>\$179,114</b>	<b>\$179,114</b>
Intergovernmental Transfers	\$179,114	\$179,114	\$179,114
Intergovernmental Transfers Not Itemized	\$179,114	\$179,114	\$179,114

<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$486,728	\$486,728	\$486,728
<b>State Funds Transfers</b>	\$224,918	\$224,918	\$224,918
<b>Agency to Agency Contracts</b>	\$224,918	\$224,918	\$224,918
<b>Federal Funds Transfers</b>	\$261,810	\$261,810	\$261,810
<b>FF Water Quality Management Planning CFDA66.454</b>	\$261,810	\$261,810	\$261,810
<b>TOTAL PUBLIC FUNDS</b>	\$2,358,769	\$2,358,769	\$2,358,769

**U.S.D.A. Flood Control Watershed Structures****Continuation Budget**

*The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

TOTAL STATE FUNDS	\$123,242	\$123,242	\$123,242
State General Funds	\$123,242	\$123,242	\$123,242
TOTAL FEDERAL FUNDS	\$747	\$747	\$747
TOTAL PUBLIC FUNDS	\$123,989	\$123,989	\$123,989

**315.100 U.S.D.A. Flood Control Watershed Structures****Appropriation (HB 105)**

*The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>TOTAL STATE FUNDS</b>	\$123,242	\$123,242	\$123,242
<b>State General Funds</b>	\$123,242	\$123,242	\$123,242
<b>TOTAL FEDERAL FUNDS</b>	\$747	\$747	\$747
<b>TOTAL PUBLIC FUNDS</b>	\$123,989	\$123,989	\$123,989

**Water Resources and Land Use Planning****Continuation Budget**

*The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

TOTAL STATE FUNDS	\$162,629	\$162,629	\$162,629
State General Funds	\$162,629	\$162,629	\$162,629
TOTAL PUBLIC FUNDS	\$162,629	\$162,629	\$162,629

**316.1 Reduce funds for operations.**

State General Funds	(\$21,669)	(\$21,669)	(\$21,669)
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**316.2 Reduce funds for personnel and replace with other funds.**

State General Funds	(\$9,040)	(\$9,040)	(\$9,040)
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**316.100 Water Resources and Land Use Planning****Appropriation (HB 105)**

*The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

<b>TOTAL STATE FUNDS</b>	\$131,920	\$131,920	\$131,920
<b>State General Funds</b>	\$131,920	\$131,920	\$131,920
<b>TOTAL PUBLIC FUNDS</b>	\$131,920	\$131,920	\$131,920

*Section 45: Student Finance Commission and Authority, Georgia*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$640,153,723	\$640,153,723	\$640,153,723
State General Funds	\$34,316,177	\$34,316,177	\$34,316,177
Lottery Proceeds	\$605,837,546	\$605,837,546	\$605,837,546
TOTAL AGENCY FUNDS	\$1,582,132	\$1,582,132	\$1,582,132
Intergovernmental Transfers	\$1,582,132	\$1,582,132	\$1,582,132
Intergovernmental Transfers Not Itemized	\$1,582,132	\$1,582,132	\$1,582,132
TOTAL PUBLIC FUNDS	\$641,735,855	\$641,735,855	\$641,735,855

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$599,884,609	\$599,884,609	\$600,053,359
<b>State General Funds</b>	\$32,751,909	\$32,751,909	\$32,920,659
<b>Lottery Proceeds</b>	\$567,132,700	\$567,132,700	\$567,132,700
<b>TOTAL AGENCY FUNDS</b>	\$2,654,594	\$2,654,594	\$2,654,594
<b>Reserved Fund Balances</b>	\$44,297	\$44,297	\$44,297
<b>Reserved Fund Balances Not Itemized</b>	\$44,297	\$44,297	\$44,297
<b>Intergovernmental Transfers</b>	\$2,610,297	\$2,610,297	\$2,610,297
<b>Intergovernmental Transfers Not Itemized</b>	\$2,610,297	\$2,610,297	\$2,610,297
<b>TOTAL PUBLIC FUNDS</b>	\$602,539,203	\$602,539,203	\$602,707,953

**Accel**

**Continuation Budget**

*The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.*

TOTAL STATE FUNDS	\$6,500,000	\$6,500,000	\$6,500,000
State General Funds	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL AGENCY FUNDS	\$569,682	\$569,682	\$569,682
Intergovernmental Transfers	\$569,682	\$569,682	\$569,682
Intergovernmental Transfers Not Itemized	\$569,682	\$569,682	\$569,682
TOTAL PUBLIC FUNDS	\$7,069,682	\$7,069,682	\$7,069,682

**317.1** *Increase funds to meet projected need.*

State General Funds	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$1,273,213	\$1,273,213	\$1,273,213
Total Public Funds:	\$1,473,213	\$1,473,213	\$1,473,213

**317.100 Accel****Appropriation (HB 105)**

*The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>TOTAL STATE FUNDS</b>	\$6,700,000	\$6,700,000	\$6,700,000
<b>State General Funds</b>	\$6,700,000	\$6,700,000	\$6,700,000
<b>TOTAL AGENCY FUNDS</b>	\$1,842,895	\$1,842,895	\$1,842,895
<b>Intergovernmental Transfers</b>	\$1,842,895	\$1,842,895	\$1,842,895
<b>Intergovernmental Transfers Not Itemized</b>	\$1,842,895	\$1,842,895	\$1,842,895
<b>TOTAL PUBLIC FUNDS</b>	\$8,542,895	\$8,542,895	\$8,542,895

**Engineer Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

<b>TOTAL STATE FUNDS</b>	\$570,000	\$570,000	\$570,000
State General Funds	\$570,000	\$570,000	\$570,000
<b>TOTAL PUBLIC FUNDS</b>	\$570,000	\$570,000	\$570,000

**318.1 Increase funds.**

State General Funds			\$168,750
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**318.100 Engineer Scholarship****Appropriation (HB 105)**

*The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

<b>TOTAL STATE FUNDS</b>	\$570,000	\$570,000	\$738,750
<b>State General Funds</b>	\$570,000	\$570,000	\$738,750
<b>TOTAL PUBLIC FUNDS</b>	\$570,000	\$570,000	\$738,750

**Georgia Military College Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>TOTAL STATE FUNDS</b>	\$1,094,862	\$1,094,862	\$1,094,862
State General Funds	\$1,094,862	\$1,094,862	\$1,094,862
<b>TOTAL PUBLIC FUNDS</b>	\$1,094,862	\$1,094,862	\$1,094,862

**319.100 Georgia Military College Scholarship****Appropriation (HB 105)**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>TOTAL STATE FUNDS</b>	\$1,094,862	\$1,094,862	\$1,094,862
<b>State General Funds</b>	\$1,094,862	\$1,094,862	\$1,094,862
<b>TOTAL PUBLIC FUNDS</b>	\$1,094,862	\$1,094,862	\$1,094,862

**HERO Scholarship****Continuation Budget**

*The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

**320.100 HERO Scholarship****Appropriation (HB 105)**

*The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>TOTAL STATE FUNDS</b>	\$800,000	\$800,000	\$800,000
<b>State General Funds</b>	\$800,000	\$800,000	\$800,000
<b>TOTAL PUBLIC FUNDS</b>	\$800,000	\$800,000	\$800,000

**HOPE Administration****Continuation Budget**

*The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

TOTAL STATE FUNDS	\$7,922,124	\$7,922,124	\$7,922,124
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$7,922,124	\$7,922,124	\$7,922,124
TOTAL PUBLIC FUNDS	\$7,922,124	\$7,922,124	\$7,922,124

**321.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

Lottery Proceeds	(\$3,528)	(\$3,528)	(\$3,528)
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**321.100 HOPE Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>TOTAL STATE FUNDS</b>	\$7,918,596	\$7,918,596	\$7,918,596
<b>Lottery Proceeds</b>	\$7,918,596	\$7,918,596	\$7,918,596
<b>TOTAL PUBLIC FUNDS</b>	\$7,918,596	\$7,918,596	\$7,918,596

**HOPE GED****Continuation Budget**

*The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

TOTAL STATE FUNDS	\$2,636,276	\$2,636,276	\$2,636,276
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$2,636,276	\$2,636,276	\$2,636,276
TOTAL PUBLIC FUNDS	\$2,636,276	\$2,636,276	\$2,636,276

**322.1** *Reduce funds to meet projected need.*

Lottery Proceeds	(\$705,980)	(\$705,980)	(\$705,980)
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**322.100 HOPE GED****Appropriation (HB 105)**

*The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

**HOPE Grant****Continuation Budget**

*The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.*

TOTAL STATE FUNDS	\$112,658,625	\$112,658,625	\$112,658,625
Lottery Proceeds	\$112,658,625	\$112,658,625	\$112,658,625
TOTAL PUBLIC FUNDS	\$112,658,625	\$112,658,625	\$112,658,625

**323.1** *Reduce funds to meet projected need while maintaining the current award amount.*

Lottery Proceeds	(\$23,206,038)	(\$23,206,038)	(\$23,206,038)
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**323.100 HOPE Grant****Appropriation (HB 105)**

*The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.*

TOTAL STATE FUNDS	\$89,452,587	\$89,452,587	\$89,452,587
Lottery Proceeds	\$89,452,587	\$89,452,587	\$89,452,587
TOTAL PUBLIC FUNDS	\$89,452,587	\$89,452,587	\$89,452,587

**HOPE Scholarships - Private Schools****Continuation Budget**

*The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.*

TOTAL STATE FUNDS	\$54,385,503	\$54,385,503	\$54,385,503
Lottery Proceeds	\$54,385,503	\$54,385,503	\$54,385,503
TOTAL PUBLIC FUNDS	\$54,385,503	\$54,385,503	\$54,385,503

**324.1** *Reduce funds to meet projected need while maintaining the current award amount.*

Lottery Proceeds	(\$5,883,155)	(\$5,883,155)	(\$5,883,155)
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**324.2** *Reduce funds for Zell Miller Scholars to meet projected need.*

Lottery Proceeds	(\$2,471,726)	(\$2,471,726)	(\$2,471,726)
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**324.100 HOPE Scholarships - Private Schools**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.*

TOTAL STATE FUNDS	\$46,030,622	\$46,030,622	\$46,030,622
Lottery Proceeds	\$46,030,622	\$46,030,622	\$46,030,622
TOTAL PUBLIC FUNDS	\$46,030,622	\$46,030,622	\$46,030,622

**HOPE Scholarships - Public Schools**

**Continuation Budget**

*The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.*

TOTAL STATE FUNDS	\$408,235,018	\$408,235,018	\$408,235,018
Lottery Proceeds	\$408,235,018	\$408,235,018	\$408,235,018
TOTAL PUBLIC FUNDS	\$408,235,018	\$408,235,018	\$408,235,018

**325.1** *Reduce funds to meet projected need while maintaining the current award amount.*

Lottery Proceeds	(\$2,880,572)	(\$2,880,572)	(\$2,880,572)
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**325.2** *Reduce funds for Zell Miller Scholars to meet projected need.*

Lottery Proceeds	(\$3,553,847)	(\$3,553,847)	(\$3,553,847)
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**325.100 HOPE Scholarships - Public Schools**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.*

TOTAL STATE FUNDS	\$401,800,599	\$401,800,599	\$401,800,599
Lottery Proceeds	\$401,800,599	\$401,800,599	\$401,800,599
TOTAL PUBLIC FUNDS	\$401,800,599	\$401,800,599	\$401,800,599

**Low Interest Loans****Continuation Budget**

*The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

**326.100 Low Interest Loans****Appropriation (HB 105)**

*The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

TOTAL STATE FUNDS	\$20,000,000	\$20,000,000	\$20,000,000
Lottery Proceeds	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL PUBLIC FUNDS	\$20,000,000	\$20,000,000	\$20,000,000

**North Georgia Military Scholarship Grants****Continuation Budget**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers	\$482,723	\$482,723	\$482,723
Intergovernmental Transfers Not Itemized	\$482,723	\$482,723	\$482,723
TOTAL PUBLIC FUNDS	\$1,927,299	\$1,927,299	\$1,927,299

**327.1 Reduce funds to meet projected need.**

Intergovernmental Transfers Not Itemized	(\$245,048)	(\$245,048)	(\$245,048)
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**327.100 North Georgia Military Scholarship Grants****Appropriation (HB 105)**

*The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

TOTAL STATE FUNDS	\$1,444,576	\$1,444,576	\$1,444,576
State General Funds	\$1,444,576	\$1,444,576	\$1,444,576
TOTAL AGENCY FUNDS	\$237,675	\$237,675	\$237,675
Intergovernmental Transfers	\$237,675	\$237,675	\$237,675

<b>Intergovernmental Transfers Not Itemized</b>	\$237,675	\$237,675	\$237,675
<b>TOTAL PUBLIC FUNDS</b>	\$1,682,251	\$1,682,251	\$1,682,251

**North Georgia ROTC Grants****Continuation Budget**

*The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

TOTAL STATE FUNDS	\$875,000	\$875,000	\$875,000
State General Funds	\$875,000	\$875,000	\$875,000
<b>TOTAL PUBLIC FUNDS</b>	\$875,000	\$875,000	\$875,000

**328.100 North Georgia ROTC Grants****Appropriation (HB 105)**

*The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

<b>TOTAL STATE FUNDS</b>	\$875,000	\$875,000	\$875,000
<b>State General Funds</b>	\$875,000	\$875,000	\$875,000
<b>TOTAL PUBLIC FUNDS</b>	\$875,000	\$875,000	\$875,000

**Public Memorial Safety Grant****Continuation Budget**

*The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.*

TOTAL STATE FUNDS	\$376,761	\$376,761	\$376,761
State General Funds	\$376,761	\$376,761	\$376,761
<b>TOTAL PUBLIC FUNDS</b>	\$376,761	\$376,761	\$376,761

**329.100 Public Memorial Safety Grant****Appropriation (HB 105)**

*The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$376,761	\$376,761	\$376,761
<b>State General Funds</b>	\$376,761	\$376,761	\$376,761
<b>TOTAL PUBLIC FUNDS</b>	\$376,761	\$376,761	\$376,761

**Tuition Equalization Grants****Continuation Budget**

*The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.*

TOTAL STATE FUNDS	\$21,896,323	\$21,896,323	\$21,896,323
State General Funds	\$21,896,323	\$21,896,323	\$21,896,323
TOTAL AGENCY FUNDS	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers Not Itemized	\$529,727	\$529,727	\$529,727
TOTAL PUBLIC FUNDS	\$22,426,050	\$22,426,050	\$22,426,050

**330.1** *Reduce funds to meet projected need while maintaining the current award amount.*

State General Funds	(\$1,720,215)	(\$1,720,215)	(\$1,720,215)
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**330.100 Tuition Equalization Grants**

**Appropriation (HB 105)**

*The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.*

TOTAL STATE FUNDS	\$20,176,108	\$20,176,108	\$20,176,108
State General Funds	\$20,176,108	\$20,176,108	\$20,176,108
TOTAL AGENCY FUNDS	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers	\$529,727	\$529,727	\$529,727
Intergovernmental Transfers Not Itemized	\$529,727	\$529,727	\$529,727
TOTAL PUBLIC FUNDS	\$20,705,835	\$20,705,835	\$20,705,835

**Nonpublic Postsecondary Education Commission**

**Continuation Budget**

*The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

TOTAL STATE FUNDS	\$758,655	\$758,655	\$758,655
State General Funds	\$758,655	\$758,655	\$758,655
TOTAL PUBLIC FUNDS	\$758,655	\$758,655	\$758,655

**331.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$244	\$244	\$244
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**331.2** *Replace funds.*

State General Funds	(\$44,297)	(\$44,297)	(\$44,297)
Reserved Fund Balances Not Itemized	\$44,297	\$44,297	\$44,297
Total Public Funds:	\$0	\$0	\$0

**331.100 Nonpublic Postsecondary Education Commission**

**Appropriation (HB 105)**

*The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>TOTAL STATE FUNDS</b>	\$714,602	\$714,602	\$714,602
<b>State General Funds</b>	\$714,602	\$714,602	\$714,602
<b>TOTAL AGENCY FUNDS</b>	\$44,297	\$44,297	\$44,297
<b>Reserved Fund Balances</b>	\$44,297	\$44,297	\$44,297
<b>Reserved Fund Balances Not Itemized</b>	\$44,297	\$44,297	\$44,297
<b>TOTAL PUBLIC FUNDS</b>	\$758,899	\$758,899	\$758,899

*Section 46: Teachers' Retirement System*

**Section Total - Continuation**

TOTAL STATE FUNDS	\$590,000	\$590,000	\$590,000
State General Funds	\$590,000	\$590,000	\$590,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,056,587	\$31,056,587	\$31,056,587
State Funds Transfers	\$31,056,587	\$31,056,587	\$31,056,587
Retirement Payments	\$31,056,587	\$31,056,587	\$31,056,587
TOTAL PUBLIC FUNDS	\$31,646,587	\$31,646,587	\$31,646,587

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$590,000	\$590,000	\$590,000
<b>State General Funds</b>	\$590,000	\$590,000	\$590,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$31,056,587	\$31,056,587	\$31,056,587
<b>State Funds Transfers</b>	\$31,056,587	\$31,056,587	\$31,056,587
<b>Retirement Payments</b>	\$31,056,587	\$31,056,587	\$31,056,587
<b>TOTAL PUBLIC FUNDS</b>	\$31,646,587	\$31,646,587	\$31,646,587

**Floor/COLA, Local System Fund**

**Continuation Budget**

*The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

TOTAL STATE FUNDS	\$590,000	\$590,000	\$590,000
State General Funds	\$590,000	\$590,000	\$590,000
TOTAL PUBLIC FUNDS	\$590,000	\$590,000	\$590,000

**332.100 Floor/COLA, Local System Fund**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>TOTAL STATE FUNDS</b>	\$590,000	\$590,000	\$590,000
<b>State General Funds</b>	\$590,000	\$590,000	\$590,000
<b>TOTAL PUBLIC FUNDS</b>	\$590,000	\$590,000	\$590,000

**System Administration****Continuation Budget**

*The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,056,587	\$31,056,587	\$31,056,587
State Funds Transfers	\$31,056,587	\$31,056,587	\$31,056,587
Retirement Payments	\$31,056,587	\$31,056,587	\$31,056,587
TOTAL PUBLIC FUNDS	\$31,056,587	\$31,056,587	\$31,056,587

**333.100 System Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$31,056,587	\$31,056,587	\$31,056,587
State Funds Transfers	\$31,056,587	\$31,056,587	\$31,056,587
Retirement Payments	\$31,056,587	\$31,056,587	\$31,056,587
TOTAL PUBLIC FUNDS	\$31,056,587	\$31,056,587	\$31,056,587

**It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 11.41% for State Fiscal Year 2013.**

**Section 47: Technical College System of Georgia****Section Total - Continuation**

TOTAL STATE FUNDS	\$330,570,350	\$330,570,350	\$330,570,350
State General Funds	\$330,570,350	\$330,570,350	\$330,570,350
TOTAL FEDERAL FUNDS	\$67,104,084	\$67,104,084	\$67,104,084
TOTAL AGENCY FUNDS	\$268,710,000	\$268,710,000	\$268,710,000
Intergovernmental Transfers	\$2,100,000	\$2,100,000	\$2,100,000
Intergovernmental Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$266,510,000	\$266,510,000	\$266,510,000
Sales and Services Not Itemized	\$266,510,000	\$266,510,000	\$266,510,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,360,000	\$1,360,000	\$1,360,000
State Funds Transfers	\$1,360,000	\$1,360,000	\$1,360,000
Agency to Agency Contracts	\$1,360,000	\$1,360,000	\$1,360,000
TOTAL PUBLIC FUNDS	\$667,744,434	\$667,744,434	\$667,744,434

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$317,616,387	\$317,616,387	\$317,616,387
<b>State General Funds</b>	\$317,616,387	\$317,616,387	\$317,616,387
<b>TOTAL FEDERAL FUNDS</b>	\$67,104,084	\$67,104,084	\$67,104,084
<b>TOTAL AGENCY FUNDS</b>	\$268,710,000	\$268,710,000	\$268,710,000
<b>Intergovernmental Transfers</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Intergovernmental Transfers Not Itemized</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Rebates, Refunds, and Reimbursements</b>	\$100,000	\$100,000	\$100,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>Sales and Services</b>	\$266,510,000	\$266,510,000	\$266,510,000
<b>Sales and Services Not Itemized</b>	\$266,510,000	\$266,510,000	\$266,510,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,360,000	\$1,360,000	\$1,360,000
<b>State Funds Transfers</b>	\$1,360,000	\$1,360,000	\$1,360,000
<b>Agency to Agency Contracts</b>	\$1,360,000	\$1,360,000	\$1,360,000
<b>TOTAL PUBLIC FUNDS</b>	\$654,790,471	\$654,790,471	\$654,790,471

**Adult Literacy**

**Continuation Budget**

*The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

<b>TOTAL STATE FUNDS</b>	\$13,473,095	\$13,473,095	\$13,473,095
<b>State General Funds</b>	\$13,473,095	\$13,473,095	\$13,473,095
<b>TOTAL FEDERAL FUNDS</b>	\$20,447,889	\$20,447,889	\$20,447,889
<b>TOTAL AGENCY FUNDS</b>	\$5,480,000	\$5,480,000	\$5,480,000
<b>Intergovernmental Transfers</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Intergovernmental Transfers Not Itemized</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Sales and Services</b>	\$3,380,000	\$3,380,000	\$3,380,000
<b>Sales and Services Not Itemized</b>	\$3,380,000	\$3,380,000	\$3,380,000
<b>TOTAL PUBLIC FUNDS</b>	\$39,400,984	\$39,400,984	\$39,400,984

**334.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$317	\$317	\$317
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**334.2** *Reduce funds for personnel and convert six full-time positions to part-time.*

State General Funds	(\$282,508)	(\$282,508)	(\$282,508)
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**334.3** *Reduce funds for operations.*

State General Funds	(\$121,685)	(\$121,685)	(\$121,685)
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**334.100 Adult Literacy****Appropriation (HB 105)**

*The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

<b>TOTAL STATE FUNDS</b>	\$13,069,219	\$13,069,219	\$13,069,219
<b>State General Funds</b>	\$13,069,219	\$13,069,219	\$13,069,219
<b>TOTAL FEDERAL FUNDS</b>	\$20,447,889	\$20,447,889	\$20,447,889
<b>TOTAL AGENCY FUNDS</b>	\$5,480,000	\$5,480,000	\$5,480,000
<b>Intergovernmental Transfers</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Intergovernmental Transfers Not Itemized</b>	\$2,100,000	\$2,100,000	\$2,100,000
<b>Sales and Services</b>	\$3,380,000	\$3,380,000	\$3,380,000
<b>Sales and Services Not Itemized</b>	\$3,380,000	\$3,380,000	\$3,380,000
<b>TOTAL PUBLIC FUNDS</b>	\$38,997,108	\$38,997,108	\$38,997,108

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>TOTAL STATE FUNDS</b>	\$7,944,927	\$7,944,927	\$7,944,927
<b>State General Funds</b>	\$7,944,927	\$7,944,927	\$7,944,927
<b>TOTAL FEDERAL FUNDS</b>	\$657,195	\$657,195	\$657,195
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Rebates, Refunds, and Reimbursements</b>	\$100,000	\$100,000	\$100,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$110,000	\$110,000	\$110,000
<b>State Funds Transfers</b>	\$110,000	\$110,000	\$110,000
<b>Agency to Agency Contracts</b>	\$110,000	\$110,000	\$110,000
<b>TOTAL PUBLIC FUNDS</b>	\$8,812,122	\$8,812,122	\$8,812,122

**335.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$18,179	\$18,179	\$18,179
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**335.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$1,391)	(\$1,391)	(\$1,391)
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**335.3** *Reduce funds for personnel for one filled position and one vacant position.*

State General Funds	(\$155,848)	(\$155,848)	(\$155,848)
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**335.4** *Reduce funds for operations.*

State General Funds	(\$68,000)	(\$68,000)	(\$68,000)
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**335.5** *Reduce funds for information technology.*

State General Funds	(\$5,000)	(\$5,000)	(\$5,000)
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**335.6** *Reduce funds for telecommunications.*

State General Funds	(\$9,500)	(\$9,500)	(\$9,500)
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**335.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>TOTAL STATE FUNDS</b>	\$7,723,367	\$7,723,367	\$7,723,367
<b>State General Funds</b>	\$7,723,367	\$7,723,367	\$7,723,367
<b>TOTAL FEDERAL FUNDS</b>	\$657,195	\$657,195	\$657,195
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000
<b>Rebates, Refunds, and Reimbursements</b>	\$100,000	\$100,000	\$100,000
<b>Rebates, Refunds, and Reimbursements Not Itemized</b>	\$100,000	\$100,000	\$100,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$110,000	\$110,000	\$110,000
<b>State Funds Transfers</b>	\$110,000	\$110,000	\$110,000
<b>Agency to Agency Contracts</b>	\$110,000	\$110,000	\$110,000
<b>TOTAL PUBLIC FUNDS</b>	\$8,590,562	\$8,590,562	\$8,590,562

**Quick Start and Customized Services**

**Continuation Budget**

*The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>TOTAL STATE FUNDS</b>	\$12,578,020	\$12,578,020	\$12,578,020
State General Funds	\$12,578,020	\$12,578,020	\$12,578,020
<b>TOTAL FEDERAL FUNDS</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>TOTAL AGENCY FUNDS</b>	\$8,930,000	\$8,930,000	\$8,930,000
Sales and Services	\$8,930,000	\$8,930,000	\$8,930,000
Sales and Services Not Itemized	\$8,930,000	\$8,930,000	\$8,930,000
<b>TOTAL PUBLIC FUNDS</b>	\$22,508,020	\$22,508,020	\$22,508,020

**336.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$15,434	\$15,434	\$15,434
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**336.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$7,039)	(\$7,039)	(\$7,039)
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**336.3** *Reduce funds for Quick Start.*

State General Funds	(\$377,341)	(\$377,341)	(\$377,341)
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**336.100 Quick Start and Customized Services****Appropriation (HB 105)**

*The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>TOTAL STATE FUNDS</b>	\$12,209,074	\$12,209,074	\$12,209,074
<b>State General Funds</b>	\$12,209,074	\$12,209,074	\$12,209,074
<b>TOTAL FEDERAL FUNDS</b>	\$1,000,000	\$1,000,000	\$1,000,000
<b>TOTAL AGENCY FUNDS</b>	\$8,930,000	\$8,930,000	\$8,930,000
<b>Sales and Services</b>	\$8,930,000	\$8,930,000	\$8,930,000
<b>Sales and Services Not Itemized</b>	\$8,930,000	\$8,930,000	\$8,930,000
<b>TOTAL PUBLIC FUNDS</b>	\$22,139,074	\$22,139,074	\$22,139,074

**Technical Education****Continuation Budget**

*The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.*

<b>TOTAL STATE FUNDS</b>	\$296,574,308	\$296,574,308	\$296,574,308
State General Funds	\$296,574,308	\$296,574,308	\$296,574,308
<b>TOTAL FEDERAL FUNDS</b>	\$44,999,000	\$44,999,000	\$44,999,000
<b>TOTAL AGENCY FUNDS</b>	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services	\$254,200,000	\$254,200,000	\$254,200,000
Sales and Services Not Itemized	\$254,200,000	\$254,200,000	\$254,200,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,250,000	\$1,250,000	\$1,250,000
State Funds Transfers	\$1,250,000	\$1,250,000	\$1,250,000
Agency to Agency Contracts	\$1,250,000	\$1,250,000	\$1,250,000
<b>TOTAL PUBLIC FUNDS</b>	\$597,023,308	\$597,023,308	\$597,023,308

**337.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$339,943	\$339,943	\$339,943
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**337.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$436,552)	(\$436,552)	(\$436,552)
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**337.3** *Reduce funds for personnel.*

State General Funds	(\$9,908,480)	(\$9,908,480)	(\$9,908,480)
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**337.4** *Reduce funds for operations.*

State General Funds	(\$1,954,492)	(\$1,954,492)	(\$1,954,492)
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**337.100 Technical Education**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.*

<b>TOTAL STATE FUNDS</b>	\$284,614,727	\$284,614,727	\$284,614,727
<b>State General Funds</b>	\$284,614,727	\$284,614,727	\$284,614,727
<b>TOTAL FEDERAL FUNDS</b>	\$44,999,000	\$44,999,000	\$44,999,000
<b>TOTAL AGENCY FUNDS</b>	\$254,200,000	\$254,200,000	\$254,200,000
<b>Sales and Services</b>	\$254,200,000	\$254,200,000	\$254,200,000
<b>Sales and Services Not Itemized</b>	\$254,200,000	\$254,200,000	\$254,200,000
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,250,000	\$1,250,000	\$1,250,000
<b>State Funds Transfers</b>	\$1,250,000	\$1,250,000	\$1,250,000
<b>Agency to Agency Contracts</b>	\$1,250,000	\$1,250,000	\$1,250,000
<b>TOTAL PUBLIC FUNDS</b>	\$585,063,727	\$585,063,727	\$585,063,727

**Section 48: Transportation, Department of**

**Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$794,416,060	\$794,416,060	\$794,416,060
State General Funds	\$7,640,787	\$7,640,787	\$7,640,787
State Motor Fuel Funds	\$786,775,273	\$786,775,273	\$786,775,273
<b>TOTAL FEDERAL FUNDS</b>	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
<b>TOTAL AGENCY FUNDS</b>	\$5,848,289	\$5,848,289	\$5,848,289
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
Sales and Services	\$5,164,817	\$5,164,817	\$5,164,817
Sales and Services Not Itemized	\$5,164,817	\$5,164,817	\$5,164,817
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602
<b>TOTAL PUBLIC FUNDS</b>	\$2,011,398,143	\$2,011,398,143	\$2,011,398,143

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$864,052,668	\$864,177,668	\$864,177,668
<b>State General Funds</b>	\$6,848,033	\$6,973,033	\$6,973,033

<b>State Motor Fuel Funds</b>	\$857,204,635	\$857,204,635	\$857,204,635
<b>TOTAL FEDERAL FUNDS</b>	\$1,210,491,192	\$1,210,491,192	\$1,210,491,192
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$1,143,629,823	\$1,143,629,823	\$1,143,629,823
<b>TOTAL AGENCY FUNDS</b>	\$5,848,289	\$5,848,289	\$5,848,289
<b>Intergovernmental Transfers</b>	\$595,233	\$595,233	\$595,233
<b>Intergovernmental Transfers Not Itemized</b>	\$595,233	\$595,233	\$595,233
<b>Royalties and Rents</b>	\$88,239	\$88,239	\$88,239
<b>Royalties and Rents Not Itemized</b>	\$88,239	\$88,239	\$88,239
<b>Sales and Services</b>	\$5,164,817	\$5,164,817	\$5,164,817
<b>Sales and Services Not Itemized</b>	\$5,164,817	\$5,164,817	\$5,164,817
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$642,602	\$642,602	\$642,602
<b>State Funds Transfers</b>	\$642,602	\$642,602	\$642,602
<b>Agency to Agency Contracts</b>	\$642,602	\$642,602	\$642,602
<b>TOTAL PUBLIC FUNDS</b>	\$2,081,034,751	\$2,081,159,751	\$2,081,159,751

**Airport Aid****Continuation Budget**

*The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>TOTAL STATE FUNDS</b>	\$3,064,237	\$3,064,237	\$3,064,237
State General Funds	\$3,064,237	\$3,064,237	\$3,064,237
<b>TOTAL FEDERAL FUNDS</b>	\$35,537,002	\$35,537,002	\$35,537,002
<b>TOTAL AGENCY FUNDS</b>	\$6,350	\$6,350	\$6,350
Sales and Services	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350
<b>TOTAL PUBLIC FUNDS</b>	\$38,607,589	\$38,607,589	\$38,607,589

**338.1** *Reduce funds for the state match for airport aid grants.*

State General Funds	(\$125,000)	\$0	\$0
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**338.100 Airport Aid****Appropriation (HB 105)**

*The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

<b>TOTAL STATE FUNDS</b>	\$2,939,237	\$3,064,237	\$3,064,237
<b>State General Funds</b>	\$2,939,237	\$3,064,237	\$3,064,237
<b>TOTAL FEDERAL FUNDS</b>	\$35,537,002	\$35,537,002	\$35,537,002
<b>TOTAL AGENCY FUNDS</b>	\$6,350	\$6,350	\$6,350

<b>Sales and Services</b>	\$6,350	\$6,350	\$6,350
<b>Sales and Services Not Itemized</b>	\$6,350	\$6,350	\$6,350
<b>TOTAL PUBLIC FUNDS</b>	\$38,482,589	\$38,607,589	\$38,607,589

**Capital Construction Projects**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*

TOTAL STATE FUNDS	\$211,655,479	\$211,655,479	\$211,655,479
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$211,655,479	\$211,655,479	\$211,655,479
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$886,908,178	\$886,908,178	\$886,908,178

**339.1 Increase funds for capital outlay projects.**

State Motor Fuel Funds	\$8,883,057	\$8,883,057	\$8,883,057
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**339.100 Capital Construction Projects**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*

TOTAL STATE FUNDS	\$220,538,536	\$220,538,536	\$220,538,536
State Motor Fuel Funds	\$220,538,536	\$220,538,536	\$220,538,536
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$895,791,235	\$895,791,235	\$895,791,235

**Capital Maintenance Projects**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535

**340.100 Capital Maintenance Projects**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150

<b>TOTAL FEDERAL FUNDS</b>	\$128,218,385	\$128,218,385	\$128,218,385
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$128,218,385	\$128,218,385	\$128,218,385
<b>TOTAL PUBLIC FUNDS</b>	\$188,778,535	\$188,778,535	\$188,778,535

**Construction Administration****Continuation Budget**

*The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

TOTAL STATE FUNDS	\$74,357,642	\$74,357,642	\$74,357,642
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$74,357,642	\$74,357,642	\$74,357,642
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$139,415,632	\$139,415,632	\$139,415,632

**341.1** *Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.*

State Motor Fuel Funds	\$2,416,021	\$2,416,021	\$2,416,021
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**341.2** *Increase funds to reflect a prior year adjustment in general liability insurance.*

State Motor Fuel Funds	\$1,554,605	\$1,554,605	\$1,554,605
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**341.100 Construction Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

TOTAL STATE FUNDS	\$78,328,268	\$78,328,268	\$78,328,268
State Motor Fuel Funds	\$78,328,268	\$78,328,268	\$78,328,268
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$143,386,258	\$143,386,258	\$143,386,258

**Data Collection, Compliance and Reporting**

**Continuation Budget**

*The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288

**342.100 Data Collection, Compliance and Reporting**

**Appropriation (HB 105)**

*The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>TOTAL STATE FUNDS</b>	\$2,804,774	\$2,804,774	\$2,804,774
<b>State Motor Fuel Funds</b>	\$2,804,774	\$2,804,774	\$2,804,774
<b>TOTAL FEDERAL FUNDS</b>	\$8,270,257	\$8,270,257	\$8,270,257
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$8,270,257	\$8,270,257	\$8,270,257
<b>TOTAL AGENCY FUNDS</b>	\$62,257	\$62,257	\$62,257
<b>Sales and Services</b>	\$62,257	\$62,257	\$62,257
<b>Sales and Services Not Itemized</b>	\$62,257	\$62,257	\$62,257
<b>TOTAL PUBLIC FUNDS</b>	\$11,137,288	\$11,137,288	\$11,137,288

**Departmental Administration**

**Continuation Budget**

*The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.*

TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793

**343.1** *Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.*

State Motor Fuel Funds	\$920,350	\$920,350	\$920,350
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**343.2** *Increase funds for operations to implement the Small Business Enterprise and Disadvantaged Business Enterprise programs.*

State Motor Fuel Funds	\$800,000	\$800,000	\$800,000
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**343.100 Departmental Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.*

<b>TOTAL STATE FUNDS</b>	\$52,803,350	\$52,803,350	\$52,803,350
<b>State Motor Fuel Funds</b>	\$52,803,350	\$52,803,350	\$52,803,350
<b>TOTAL FEDERAL FUNDS</b>	\$10,839,823	\$10,839,823	\$10,839,823
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$10,839,823	\$10,839,823	\$10,839,823
<b>TOTAL AGENCY FUNDS</b>	\$898,970	\$898,970	\$898,970
<b>Sales and Services</b>	\$898,970	\$898,970	\$898,970
<b>Sales and Services Not Itemized</b>	\$898,970	\$898,970	\$898,970
<b>TOTAL PUBLIC FUNDS</b>	\$64,542,143	\$64,542,143	\$64,542,143

**Local Maintenance and Improvement Grants**

**Continuation Budget**

*The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.*

<b>TOTAL STATE FUNDS</b>	\$110,642,250	\$110,642,250	\$110,642,250
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$110,642,250	\$110,642,250	\$110,642,250
<b>TOTAL PUBLIC FUNDS</b>	\$110,642,250	\$110,642,250	\$110,642,250

**345.100 Local Maintenance and Improvement Grants**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.*

<b>TOTAL STATE FUNDS</b>	\$110,642,250	\$110,642,250	\$110,642,250
<b>State Motor Fuel Funds</b>	\$110,642,250	\$110,642,250	\$110,642,250
<b>TOTAL PUBLIC FUNDS</b>	\$110,642,250	\$110,642,250	\$110,642,250

**Local Road Assistance Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>TOTAL STATE FUNDS</b>	\$16,854,565	\$16,854,565	\$16,854,565
State General Funds	\$0	\$0	\$0

State Motor Fuel Funds	\$16,854,565	\$16,854,565	\$16,854,565
<b>TOTAL FEDERAL FUNDS</b>	<b>\$32,758,670</b>	<b>\$32,758,670</b>	<b>\$32,758,670</b>
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
<b>TOTAL AGENCY FUNDS</b>	<b>\$595,233</b>	<b>\$595,233</b>	<b>\$595,233</b>
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$50,208,468</b>	<b>\$50,208,468</b>	<b>\$50,208,468</b>

**346.1** *Reduce funds for operations to reflect projected expenditures.*

State Motor Fuel Funds	(\$4,500,000)	(\$4,500,000)	(\$4,500,000)
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**346.100 Local Road Assistance Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>TOTAL STATE FUNDS</b>	<b>\$12,354,565</b>	<b>\$12,354,565</b>	<b>\$12,354,565</b>
State Motor Fuel Funds	\$12,354,565	\$12,354,565	\$12,354,565
<b>TOTAL FEDERAL FUNDS</b>	<b>\$32,758,670</b>	<b>\$32,758,670</b>	<b>\$32,758,670</b>
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670
<b>TOTAL AGENCY FUNDS</b>	<b>\$595,233</b>	<b>\$595,233</b>	<b>\$595,233</b>
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233
<b>TOTAL PUBLIC FUNDS</b>	<b>\$45,708,468</b>	<b>\$45,708,468</b>	<b>\$45,708,468</b>

**Planning**

**Continuation Budget**

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>TOTAL STATE FUNDS</b>	<b>\$3,756,074</b>	<b>\$3,756,074</b>	<b>\$3,756,074</b>
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074
<b>TOTAL FEDERAL FUNDS</b>	<b>\$14,683,804</b>	<b>\$14,683,804</b>	<b>\$14,683,804</b>
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804
<b>TOTAL PUBLIC FUNDS</b>	<b>\$18,439,878</b>	<b>\$18,439,878</b>	<b>\$18,439,878</b>

**347.100 Planning**

**Appropriation (HB 105)**

*The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>TOTAL STATE FUNDS</b>	<b>\$3,756,074</b>	<b>\$3,756,074</b>	<b>\$3,756,074</b>
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074

<b>TOTAL FEDERAL FUNDS</b>	\$14,683,804	\$14,683,804	\$14,683,804
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$14,683,804	\$14,683,804	\$14,683,804
<b>TOTAL PUBLIC FUNDS</b>	\$18,439,878	\$18,439,878	\$18,439,878

**Ports and Waterways****Continuation Budget**

*The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

TOTAL STATE FUNDS	\$941,812	\$941,812	\$941,812
State General Funds	\$941,812	\$941,812	\$941,812
TOTAL PUBLIC FUNDS	\$941,812	\$941,812	\$941,812

**348.1** *Reduce funds for property tax assessment to reflect projected expenditures.*

State General Funds	(\$105,442)	(\$105,442)	(\$105,442)
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**348.100 Ports and Waterways****Appropriation (HB 105)**

*The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>TOTAL STATE FUNDS</b>	\$836,370	\$836,370	\$836,370
<b>State General Funds</b>	\$836,370	\$836,370	\$836,370
<b>TOTAL PUBLIC FUNDS</b>	\$836,370	\$836,370	\$836,370

**Rail****Continuation Budget**

*The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

TOTAL STATE FUNDS	\$356,891	\$356,891	\$356,891
State General Funds	\$356,891	\$356,891	\$356,891
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239
Royalties and Rents	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$445,130	\$445,130	\$445,130

**349.1** *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	(\$234,427)	(\$234,427)	(\$234,427)
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**349.100 Rail****Appropriation (HB 105)**

*The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>TOTAL STATE FUNDS</b>	\$122,464	\$122,464	\$122,464
<b>State General Funds</b>	\$122,464	\$122,464	\$122,464

<b>TOTAL AGENCY FUNDS</b>	\$88,239	\$88,239	\$88,239
<b>Royalties and Rents</b>	\$88,239	\$88,239	\$88,239
<b>Royalties and Rents Not Itemized</b>	\$88,239	\$88,239	\$88,239
<b>TOTAL PUBLIC FUNDS</b>	\$210,703	\$210,703	\$210,703

**Routine Maintenance**

**Continuation Budget**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

TOTAL STATE FUNDS	\$173,068,804	\$173,068,804	\$173,068,804
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$173,068,804	\$173,068,804	\$173,068,804
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602
<b>TOTAL PUBLIC FUNDS</b>	\$198,597,858	\$198,597,858	\$198,597,858

**350.1** *Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.*

State Motor Fuel Funds	\$1,197,080	\$1,197,080	\$1,197,080
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**350.2** *Increase funds for operations.*

State Motor Fuel Funds	\$14,170,868	\$14,170,868	\$14,170,868
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**350.3** *Increase funds to reflect a prior year adjustment in general liability insurance.*

State Motor Fuel Funds	\$3,813,471	\$3,813,471	\$3,813,471
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**350.100 Routine Maintenance**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>TOTAL STATE FUNDS</b>	\$192,250,223	\$192,250,223	\$192,250,223
<b>State Motor Fuel Funds</b>	\$192,250,223	\$192,250,223	\$192,250,223
<b>TOTAL FEDERAL FUNDS</b>	\$24,886,452	\$24,886,452	\$24,886,452
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$24,886,452	\$24,886,452	\$24,886,452
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$642,602	\$642,602	\$642,602

<b>State Funds Transfers</b>	\$642,602	\$642,602	\$642,602
<b>Agency to Agency Contracts</b>	\$642,602	\$642,602	\$642,602
<b>TOTAL PUBLIC FUNDS</b>	\$217,779,277	\$217,779,277	\$217,779,277

**Traffic Management and Control**

**Continuation Budget**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>TOTAL STATE FUNDS</b>	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861
<b>TOTAL FEDERAL FUNDS</b>	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542
<b>TOTAL AGENCY FUNDS</b>	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240
<b>TOTAL PUBLIC FUNDS</b>	\$59,337,643	\$59,337,643	\$59,337,643

**351.1** *Increase funds for the agreement between the Department of Transportation and the Department of Public Safety for trooper school funding.*

State Motor Fuel Funds	\$9,133,997	\$9,133,997	\$9,133,997
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**351.2** *Increase funds for the Motor Carrier Compliance agreement with the Department of Public Safety.*

State Motor Fuel Funds	\$5,062,567	\$5,062,567	\$5,062,567
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**351.100 Traffic Management and Control**

**Appropriation (HB 105)**

*The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>TOTAL STATE FUNDS</b>	\$33,837,425	\$33,837,425	\$33,837,425
<b>State Motor Fuel Funds</b>	\$33,837,425	\$33,837,425	\$33,837,425
<b>TOTAL FEDERAL FUNDS</b>	\$35,670,542	\$35,670,542	\$35,670,542
<b>Federal Highway Admin.-Planning &amp; Construction CFDA20.205</b>	\$35,670,542	\$35,670,542	\$35,670,542
<b>TOTAL AGENCY FUNDS</b>	\$4,026,240	\$4,026,240	\$4,026,240
<b>Sales and Services</b>	\$4,026,240	\$4,026,240	\$4,026,240
<b>Sales and Services Not Itemized</b>	\$4,026,240	\$4,026,240	\$4,026,240
<b>TOTAL PUBLIC FUNDS</b>	\$73,534,207	\$73,534,207	\$73,534,207

**Transit**

**Continuation Budget**

*The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

TOTAL STATE FUNDS	\$3,277,847	\$3,277,847	\$3,277,847
State General Funds	\$3,277,847	\$3,277,847	\$3,277,847
TOTAL FEDERAL FUNDS	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$34,608,214	\$34,608,214	\$34,608,214

**352.1** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$100)	(\$100)	(\$100)
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**352.2** *Reduce funds for the state match for local transit projects.*

State General Funds	(\$327,785)	(\$327,785)	(\$327,785)
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**352.100 Transit**

**Appropriation (HB 105)**

*The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

TOTAL STATE FUNDS	\$2,949,962	\$2,949,962	\$2,949,962
State General Funds	\$2,949,962	\$2,949,962	\$2,949,962
TOTAL FEDERAL FUNDS	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$34,280,329	\$34,280,329	\$34,280,329

**Payments to the State Road and Tollway Authority**

**Continuation Budget**

*The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

TOTAL STATE FUNDS	\$62,351,674	\$62,351,674	\$62,351,674
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$62,351,674	\$62,351,674	\$62,351,674
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$210,507,875	\$210,507,875	\$210,507,875

**353.1** *Transfer funds from the Debt Sinking Fund program to the State Road and Tollway Authority for defeasance of the outstanding bonds for SR GA-400 and associated closing expenses.*

State Motor Fuel Funds	\$26,977,346	\$26,977,346	\$26,977,346
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**353.100 Payments to the State Road and Tollway Authority**

**Appropriation (HB 105)**

*The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>TOTAL STATE FUNDS</b>	\$89,329,020	\$89,329,020	\$89,329,020
State Motor Fuel Funds	\$89,329,020	\$89,329,020	\$89,329,020
<b>TOTAL FEDERAL FUNDS</b>	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201
<b>TOTAL PUBLIC FUNDS</b>	\$237,485,221	\$237,485,221	\$237,485,221

**It is the intent of the General Assembly that the following provisions apply:**

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

*Section 49: Veterans Service, Department of*

	<b>Section Total - Continuation</b>		
TOTAL STATE FUNDS	\$20,429,441	\$20,429,441	\$20,429,441
State General Funds	\$20,429,441	\$20,429,441	\$20,429,441
TOTAL FEDERAL FUNDS	\$18,260,569	\$18,260,569	\$18,260,569
TOTAL PUBLIC FUNDS	\$38,690,010	\$38,690,010	\$38,690,010

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$19,954,137	\$19,833,627	\$19,833,627
State General Funds	\$19,954,137	\$19,833,627	\$19,833,627
<b>TOTAL FEDERAL FUNDS</b>	\$18,260,569	\$18,260,569	\$18,260,569
<b>TOTAL AGENCY FUNDS</b>	\$291,281	\$291,281	\$291,281
Sales and Services	\$291,281	\$291,281	\$291,281

<b>Sales and Services Not Itemized</b>	\$291,281	\$291,281	\$291,281
<b>TOTAL PUBLIC FUNDS</b>	\$38,505,987	\$38,385,477	\$38,385,477

**Departmental Administration****Continuation Budget**

*The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

TOTAL STATE FUNDS	\$1,378,152	\$1,378,152	\$1,378,152
State General Funds	\$1,378,152	\$1,378,152	\$1,378,152
<b>TOTAL PUBLIC FUNDS</b>	\$1,378,152	\$1,378,152	\$1,378,152

**354.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$95,863	\$95,863	\$95,863
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**354.100 Departmental Administration****Appropriation (HB 105)**

*The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>TOTAL STATE FUNDS</b>	\$1,474,015	\$1,474,015	\$1,474,015
<b>State General Funds</b>	\$1,474,015	\$1,474,015	\$1,474,015
<b>TOTAL PUBLIC FUNDS</b>	\$1,474,015	\$1,474,015	\$1,474,015

**Georgia Veterans Memorial Cemetery****Continuation Budget**

*The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

TOTAL STATE FUNDS	\$484,954	\$484,954	\$484,954
State General Funds	\$484,954	\$484,954	\$484,954
TOTAL FEDERAL FUNDS	\$178,004	\$178,004	\$178,004
<b>TOTAL PUBLIC FUNDS</b>	\$662,958	\$662,958	\$662,958

**355.100 Georgia Veterans Memorial Cemetery****Appropriation (HB 105)**

*The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>TOTAL STATE FUNDS</b>	\$484,954	\$484,954	\$484,954
<b>State General Funds</b>	\$484,954	\$484,954	\$484,954
<b>TOTAL FEDERAL FUNDS</b>	\$178,004	\$178,004	\$178,004
<b>TOTAL PUBLIC FUNDS</b>	\$662,958	\$662,958	\$662,958

**Georgia War Veterans Nursing Home - Augusta****Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.*

TOTAL STATE FUNDS	\$5,035,364	\$5,035,364	\$5,035,364
State General Funds	\$5,035,364	\$5,035,364	\$5,035,364
TOTAL FEDERAL FUNDS	\$5,286,048	\$5,286,048	\$5,286,048
TOTAL PUBLIC FUNDS	\$10,321,412	\$10,321,412	\$10,321,412

**356.1** *Reduce funds due to lowered average daily patient census.*

State General Funds	(\$251,282)	(\$251,282)	(\$251,282)
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**356.2** *Transfer funds from the Georgia War Veterans Nursing Home-Augusta program to the Veterans Benefits program for personnel.*

State General Funds	(\$98,818)	(\$98,818)	(\$98,818)
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**356.3** *Increase funds to recognize residency fee revenue.*

Sales and Services Not Itemized	\$149,079	\$149,079	\$149,079
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**356.4** *Utilize existing state funds (\$50,261) for the FY2013 Teachers' Retirement System contract increase. (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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**356.100 Georgia War Veterans Nursing Home - Augusta****Appropriation (HB 105)**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Medical College of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$4,685,264	\$4,685,264	\$4,685,264
<b>State General Funds</b>	\$4,685,264	\$4,685,264	\$4,685,264
<b>TOTAL FEDERAL FUNDS</b>	\$5,286,048	\$5,286,048	\$5,286,048
<b>TOTAL AGENCY FUNDS</b>	\$149,079	\$149,079	\$149,079
<b>Sales and Services</b>	\$149,079	\$149,079	\$149,079
<b>Sales and Services Not Itemized</b>	\$149,079	\$149,079	\$149,079
<b>TOTAL PUBLIC FUNDS</b>	\$10,120,391	\$10,120,391	\$10,120,391

**Georgia War Veterans Nursing Home - Milledgeville****Continuation Budget**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

TOTAL STATE FUNDS	\$7,834,427	\$7,834,427	\$7,834,427
State General Funds	\$7,834,427	\$7,834,427	\$7,834,427
TOTAL FEDERAL FUNDS	\$8,173,077	\$8,173,077	\$8,173,077
TOTAL PUBLIC FUNDS	\$16,007,504	\$16,007,504	\$16,007,504

**357.1** *Reduce funds due to lowered average daily patient census.*

State General Funds	(\$361,601)	(\$361,601)	(\$361,601)
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**357.2** *Transfer funds from the Georgia War Veterans Nursing Home-Milledgeville program to the Veterans Benefits program for personnel.*

State General Funds	(\$142,202)	(\$142,202)	(\$142,202)
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**357.3** *Increase funds to recognize residency fee revenue.*

Sales and Services Not Itemized	\$142,202	\$142,202	\$142,202
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**357.100 Georgia War Veterans Nursing Home - Milledgeville**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>TOTAL STATE FUNDS</b>	\$7,330,624	\$7,330,624	\$7,330,624
<b>State General Funds</b>	\$7,330,624	\$7,330,624	\$7,330,624
<b>TOTAL FEDERAL FUNDS</b>	\$8,173,077	\$8,173,077	\$8,173,077
<b>TOTAL AGENCY FUNDS</b>	\$142,202	\$142,202	\$142,202
<b>Sales and Services</b>	\$142,202	\$142,202	\$142,202
<b>Sales and Services Not Itemized</b>	\$142,202	\$142,202	\$142,202
<b>TOTAL PUBLIC FUNDS</b>	\$15,645,903	\$15,645,903	\$15,645,903

**Veterans Benefits**

**Continuation Budget**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

TOTAL STATE FUNDS	\$5,696,544	\$5,696,544	\$5,696,544
State General Funds	\$5,696,544	\$5,696,544	\$5,696,544
TOTAL FEDERAL FUNDS	\$4,623,440	\$4,623,440	\$4,623,440
TOTAL PUBLIC FUNDS	\$10,319,984	\$10,319,984	\$10,319,984

**358.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$53,923	\$53,923	\$53,923
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**358.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$12,207)	(\$12,207)	(\$12,207)
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**358.3** *Transfer funds from the Georgia War Veterans Nursing Home-Augusta (\$98,818) and the Georgia War Veterans Home-Milledgeville (\$142,202) for twelve new field officer positions and two new claims and appeals positions. (S:Transfer funds from the Georgia War Veterans Nursing Home-Augusta and the Georgia War Veterans Home-Milledgeville for twelve new field officer positions and two new claims and appeals positions and reflect actual start date)*

State General Funds	\$241,020	\$120,510	\$120,510
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**358.100 Veterans Benefits****Appropriation (HB 105)**

*The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>TOTAL STATE FUNDS</b>	\$5,979,280	\$5,858,770	\$5,858,770
<b>State General Funds</b>	\$5,979,280	\$5,858,770	\$5,858,770
<b>TOTAL FEDERAL FUNDS</b>	\$4,623,440	\$4,623,440	\$4,623,440
<b>TOTAL PUBLIC FUNDS</b>	\$10,602,720	\$10,482,210	\$10,482,210

**Section 50: Workers' Compensation, State Board of****Section Total - Continuation**

TOTAL STATE FUNDS	\$21,955,175	\$21,955,175	\$21,955,175
State General Funds	\$21,955,175	\$21,955,175	\$21,955,175
TOTAL AGENCY FUNDS	\$523,832	\$523,832	\$523,832
Sales and Services	\$523,832	\$523,832	\$523,832
Sales and Services Not Itemized	\$523,832	\$523,832	\$523,832
TOTAL PUBLIC FUNDS	\$22,479,007	\$22,479,007	\$22,479,007

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$22,443,852	\$22,443,852	\$22,443,852
<b>State General Funds</b>	\$22,443,852	\$22,443,852	\$22,443,852
<b>TOTAL AGENCY FUNDS</b>	\$523,832	\$523,832	\$523,832
<b>Sales and Services</b>	\$523,832	\$523,832	\$523,832
<b>Sales and Services Not Itemized</b>	\$523,832	\$523,832	\$523,832
<b>TOTAL PUBLIC FUNDS</b>	\$22,967,684	\$22,967,684	\$22,967,684

**Administer the Workers' Compensation Laws****Continuation Budget**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$11,247,520	\$11,247,520	\$11,247,520
State General Funds	\$11,247,520	\$11,247,520	\$11,247,520
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,705,873	\$11,705,873	\$11,705,873

**359.100 Administer the Workers' Compensation Laws****Appropriation (HB 105)**

*The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>TOTAL STATE FUNDS</b>	\$11,247,520	\$11,247,520	\$11,247,520
<b>State General Funds</b>	\$11,247,520	\$11,247,520	\$11,247,520
<b>TOTAL AGENCY FUNDS</b>	\$458,353	\$458,353	\$458,353

<b>Sales and Services</b>	\$458,353	\$458,353	\$458,353
<b>Sales and Services Not Itemized</b>	\$458,353	\$458,353	\$458,353
<b>TOTAL PUBLIC FUNDS</b>	\$11,705,873	\$11,705,873	\$11,705,873

**Board Administration**

**Continuation Budget**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

TOTAL STATE FUNDS	\$10,707,655	\$10,707,655	\$10,707,655
State General Funds	\$10,707,655	\$10,707,655	\$10,707,655
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
<b>TOTAL PUBLIC FUNDS</b>	\$10,773,134	\$10,773,134	\$10,773,134

**360.1** *Increase funds to reflect an adjustment in telecommunications expenses.*

State General Funds	\$488,976	\$488,976	\$488,976
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**360.2** *Reduce funds to reflect an adjustment in the property insurance premiums.*

State General Funds	(\$299)	(\$299)	(\$299)
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**360.3** *Remit payment to the State Treasury. (Total Funds: \$5,303,747)(G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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**360.100 Board Administration**

**Appropriation (HB 105)**

*The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>TOTAL STATE FUNDS</b>	\$11,196,332	\$11,196,332	\$11,196,332
<b>State General Funds</b>	\$11,196,332	\$11,196,332	\$11,196,332
<b>TOTAL AGENCY FUNDS</b>	\$65,479	\$65,479	\$65,479
<b>Sales and Services</b>	\$65,479	\$65,479	\$65,479
<b>Sales and Services Not Itemized</b>	\$65,479	\$65,479	\$65,479
<b>TOTAL PUBLIC FUNDS</b>	\$11,261,811	\$11,261,811	\$11,261,811

**Section 51: State of Georgia General Obligation Debt Sinking Fund**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,124,937,314	\$1,124,937,314	\$1,124,937,314
State General Funds	\$942,063,253	\$942,063,253	\$942,063,253
State Motor Fuel Funds	\$182,874,061	\$182,874,061	\$182,874,061

TOTAL FEDERAL FUNDS	\$16,456,398	\$16,456,398	\$16,456,398
TOTAL PUBLIC FUNDS	\$1,141,393,712	\$1,141,393,712	\$1,141,393,712

	<b>Section Total - Final</b>		
<b>TOTAL STATE FUNDS</b>	\$950,394,862	\$950,158,305	\$950,274,605
<b>State General Funds</b>	\$824,306,389	\$824,069,832	\$824,186,132
<b>State Motor Fuel Funds</b>	\$126,088,473	\$126,088,473	\$126,088,473
<b>TOTAL FEDERAL FUNDS</b>	\$16,456,398	\$16,456,398	\$16,456,398
<b>TOTAL PUBLIC FUNDS</b>	\$966,851,260	\$966,614,703	\$966,731,003

**General Obligation Debt Sinking Fund - Issued****Continuation Budget**

TOTAL STATE FUNDS	\$1,041,915,306	\$1,041,915,306	\$1,041,915,306
State General Funds	\$859,041,245	\$859,041,245	\$859,041,245
State Motor Fuel Funds	\$182,874,061	\$182,874,061	\$182,874,061
TOTAL FEDERAL FUNDS	\$16,456,398	\$16,456,398	\$16,456,398
TOTAL PUBLIC FUNDS	\$1,058,371,704	\$1,058,371,704	\$1,058,371,704

**361.1** *Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.*

State General Funds	(\$144,252,667)	(\$144,252,667)	(\$144,252,667)
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**361.2** *Repeal the authorization of \$500,000 in 5-year bonds from FY2011 (HB948) for the University system of Georgia for the design of the Ray Charles Fine Arts Center at Albany State University.*

State General Funds	(\$116,300)	(\$116,300)	\$0
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**361.3** *Repeal the authorization of \$2,300,000 in 5-year bonds from FY2013 (HB742) for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University. (H and S:Reflect in GO Bonds New)*

State General Funds	(\$531,300)	\$0	\$0
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**361.4** *Repeal the authorization of \$2,670,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.*

State General Funds	(\$242,436)	(\$242,436)	(\$242,436)
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**361.5** *Repeal the authorization of \$525,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.*

State General Funds	(\$47,670)	(\$47,670)	(\$47,670)
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**361.6** *Repeal the authorization of \$495,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) for the Capital Outlay Program - Low Wealth for local school construction.*

State General Funds	(\$44,946)	(\$44,946)	(\$44,946)
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**361.7** *Repeal the authorization of \$10,455,000 in 20-year bonds from FY2011 (HB948) for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular for local school construction.*

State General Funds	(\$911,676)	(\$911,676)	(\$911,676)
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**361.8** *Repeal the authorization of \$5,210,000 in 20-year bonds from FY2011 (HB948) for the State Board of Education (Department of Education) for the Capital Outlay Program - Regular Advance for local school construction.*

State General Funds	(\$454,312)	(\$454,312)	(\$454,312)
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**361.9** *Repeal the authorization of \$4,765,000 in 20-year bonds from FY2011 (HB948) for the State Board of Education (Department of Education) for the Capital Outlay Program - Exceptional Growth for local school construction.*

State General Funds	(\$415,508)	(\$415,508)	(\$415,508)
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**361.10** *Repeal the authorization of \$25,000 in 20-year bonds from FY2011 (HB948) for the State Board of Education (Department of Education) for the Capital Outlay Program - Low Wealth for local school construction.*

State General Funds	(\$2,180)	(\$2,180)	(\$2,180)
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**361.11** *Replace funds.*

State General Funds	\$29,808,242	\$29,808,242	\$29,808,242
State Motor Fuel Funds	(\$29,808,242)	(\$29,808,242)	(\$29,808,242)
Total Public Funds:	\$0	\$0	\$0

**361.12** *Reduce funds.*

State General Funds	(\$40,643)	\$0	\$0
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**361.13** *Reduce funds for debt service and transfer savings to the Department of Transportation for defeasance of the outstanding bonds for GA-400 and associated closing expenses.*

State Motor Fuel Funds	(\$26,977,346)	(\$26,977,346)	(\$26,977,346)
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**361.100 General Obligation Debt Sinking Fund - Issued**

<b>TOTAL STATE FUNDS</b>	\$867,878,322	\$868,450,265	\$868,566,565
<b>State General Funds</b>	\$741,789,849	\$742,361,792	\$742,478,092
<b>State Motor Fuel Funds</b>	\$126,088,473	\$126,088,473	\$126,088,473
<b>TOTAL FEDERAL FUNDS</b>	\$16,456,398	\$16,456,398	\$16,456,398
<b>TOTAL PUBLIC FUNDS</b>	\$884,334,720	\$884,906,663	\$885,022,963

**Appropriation (HB 105)**

**General Obligation Debt Sinking Fund - New**

**Continuation Budget**

TOTAL STATE FUNDS	\$83,022,008	\$83,022,008	\$83,022,008
State General Funds	\$83,022,008	\$83,022,008	\$83,022,008
TOTAL PUBLIC FUNDS	\$83,022,008	\$83,022,008	\$83,022,008

**362.1** *Repeal the authorization of \$5,140,000 in 20-year bonds from FY2013 (HB742) for the Department of Education for the Capital Outlay Program - Regular Advance for local school construction and redirect \$5,140,000 in available bond proceeds from a FY2009 (HB990) Capital Outlay Program - Regular Advance bond issuance towards these projects.*

State General Funds	(\$439,984)	(\$439,984)	(\$439,984)
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**362.2** *Repeal the authorization of \$765,000 in 20-year bonds from FY2013 (HB742) for the Department of Education for the Capital Outlay Program - Low Wealth for local school construction and redirect \$765,000 in available bond proceeds from a FY2009 (HB990) Capital Outlay Program - Additional Low Wealth bond issuance towards these projects.*

State General Funds	(\$65,484)	(\$65,484)	(\$65,484)
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**362.3** *Repeal the authorization of \$2,300,000 in 5-year bonds from FY2013 (HB742) for the University System of Georgia for equipment for the Education Classroom Building at Kennesaw State University.*

State General Funds		(\$531,300)	(\$531,300)
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**362.4** *Repeal the authorization of \$1,200,000 in 5-year bonds from FY2013 (HB742) for the Technical College System of Georgia for equipment for the classroom building at Southern Crescent Technical College.*

State General Funds		(\$277,200)	(\$277,200)
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**362.100 General Obligation Debt Sinking Fund - New**

<b>TOTAL STATE FUNDS</b>	\$82,516,540	\$81,708,040	\$81,708,040
<b>State General Funds</b>	\$82,516,540	\$81,708,040	\$81,708,040
<b>TOTAL PUBLIC FUNDS</b>	\$82,516,540	\$81,708,040	\$81,708,040

**Appropriation (HB 105)**

**Bond Financing Appropriated:**

[Bond # 1] From State General Funds, \$4,820,992 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$56,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$2,202,488 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$2,178,330 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$9,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$404,032 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 8] From State General Funds, \$176,764 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, \$346,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, \$646,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, \$323,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$2,396,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, \$4,476,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$52,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 17] From State General Funds, \$2,157,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, \$5,050,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$59,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$2,310,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, \$411,180 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, \$108,284 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$821,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$2,739,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$32,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$352,275 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 33] From State General Funds, \$599,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, \$520,905 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, \$113,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Royston Public Library, for that library, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, \$66,768 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Milner Public Library, for that library, through the issuance of not more than \$780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, \$508,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 39] From State General Funds, \$1,848,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, \$1,155,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, \$381,348 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$545,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$131,824 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$358,236 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$494,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, \$338,976 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, \$1,198,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$1,369,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical

College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 51] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$1,078,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 53] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$300,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$231,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$19,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, \$564,795 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$649,110 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, \$462,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$173,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, \$184,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, \$160,545 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, \$524,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 68] From State General Funds, \$319,288 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$51,975 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 70] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$301,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 73] From State General Funds, \$95,872 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$401,940 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, \$115,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not

more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, \$554,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$141,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, \$254,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, \$311,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, \$144,375 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, \$2,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of

Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, \$196,350 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$850,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, \$288,472 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, \$1,362,000 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, \$1,690,600 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$19,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, \$410,880 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, \$1,776,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, \$3,997,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$46,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

*Section 52: General Obligation Bonds Repealed, Revised, or Reinstated*

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

**Education, Department of**

**397.302 BOND: K** “ 12 Schools: \$105,200,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (CC:Fund at the \$160 million entitlement level)

From State General Funds, \$9,552,160 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$105,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.302] From State General Funds, \$9,309,724 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$102,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 316-317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010 Regular Session, H.B. 947), and which reads as follows:

**Education, Department of**

**397.303 BOND: K** “ 12 Schools: \$78,690,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$7,145,052 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

[Bond 397.303] From State General Funds, \$7,097,382 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2009, Volume One, Book Two Appendix, commencing at p. 1 of 330, 317, Act No. 345, 2009 Regular Session, H.B. 119), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2009-2010 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 242, 232, Act No. 352, 2010

Regular Session, H.B. 947), and which reads as follows:

Education, Department of

**397.304 BOND: K “ 12 Schools: \$2,020,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program-Low Wealth for local school construction.**

**From State General Funds, \$183,416 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**

is hereby amended to read as follows:

**[Bond 397.304] From State General Funds, \$138,470 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

**[Bond # 1] From State General Funds, \$3,876,476 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

is hereby amended to read as follows:

**[Bond # 1] From State General Funds, \$2,964,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$34,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:

**[Bond # 2] From State General Funds, \$1,326,748 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$15,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

is hereby amended to read as follows:

**[Bond # 2] From State General Funds, \$911,240 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward by the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:**

**[Bond # 3] From State General Funds, \$3,701,640 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$42,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**is hereby amended to read as follows:**

**[Bond # 3] From State General Funds, \$3,247,328 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$37,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 152, Act No. 684, 2010 Regular Session, H.B. 948), carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 132, Act No. 2, 2011 Regular Session, H.B. 77), and which reads as follows:**

**[Bond # 4] From State General Funds, \$407,224 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**is hereby amended to read as follows:**

**[Bond # 4] From State General Funds, \$405,044 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:**

**[Bond # 3] From State General Funds, \$2,524,344 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

is hereby amended to read as follows:

**[Bond # 3] From State General Funds, \$2,084,360 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 163, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:**

**[Bond # 4] From State General Funds, \$1,208,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

is hereby amended to read as follows:

**[Bond # 4] From State General Funds, \$1,142,760 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$13,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.**

**The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 164, Act No. 775, 2012 Regular Session, H.B. 742) is hereby repealed in its entirety:**

**[Bond # 13] From State General Funds, \$531,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

**The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), which reads as follows:**

**[Bond # 42] From State General Funds, \$337,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.**

is hereby amended to read as follows:

**[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,**

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

*Section 53: Refunds*

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

*Section 54: Leases*

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

*Section 55: Budgetary Control and Interpretation*

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 51, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, and 53 contain, constitute, or amend appropriations.

*Section 56: Flex*

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

**For purposes of the appropriations for the “Medicaid: Low-Income Medicaid” and “Medicaid: Aged, Blind, and Disabled” programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of ten percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.**

***Part II: Effective Date***

**This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.**

***Part III: Repeal Conflicting Laws***

**All laws and parts of laws in conflict with this Act are repealed.**

By unanimous consent, the House disagreed to the Senate substitute to HB 105, pursuant to authority granted to the Speaker.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate insists on its substitute to the following bill of the House:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

By unanimous consent, the House insisted on its position in disagreeing to the Senate substitute to HB 105 and a Committee of Conference was appointed on the part of the House to confer with a like committee on the part of the Senate, pursuant to authority granted to the Speaker.

The Speaker appointed as a Committee of Conference on the part of the House the following members:

Representatives O`Neal of the 146th, England of the 116th and Jones of the 47th.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate adheres to its substitute and has appointed a Committee of Conference on the following bill of the House:

HB 105. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2012, and ending June 30, 2013, known as the "General Appropriations Act," Act No. 775, approved May 7, 2012, (Ga. L. 2012, Vol. I, Appendix, commencing at page 1 of 175).

The President has appointed as a Committee of Conference on the part of the Senate the following Senators: Hill of the 4th, Shafer of the 48th, and Chance of the 16th.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the House adjourned until 1:00 o'clock, P.M., Monday, February 25, 2013.