

Representative Hall, Atlanta, Georgia**Tuesday, March 12, 2013****Thirty-Second Legislative Day**

The House met pursuant to adjournment at 1:00 o'clock, P.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Alexander	E Dawkins-Haigler	Gregory	Maxwell	Smith, E
Allison	Deffenbaugh	Hamilton	Mayo	Smith, L
E Anderson	Dempsey	Harbin	McCall	Smith, M
Atwood	Dickerson	Harden	Meadows	Smith, R
Ballinger	Dickey	Harrell	Mitchell	Spencer
Barr	Dickson	Hatchett	Morgan	Stephens, M
Battles	Dollar	Hawkins	E Morris	Stephens, R
Bell	Douglas	E Henson	Nimmer	Stovall
E Bennett	E Drenner	Hightower	Nix	Stover
Bentley	Dudgeon	Hill	Oliver	Strickland
Benton	Dukes	Hitchens	O'Neal	Talton
Beverly	Dunahoo	Holcomb	Pak	Tankersley
Black	Duncan	Holt	Parrish	Tanner
Braddock	Dutton	Houston	E Parsons	Taylor, D
Broadrick	Ehrhart	Howard	Peake	Taylor, T
Brockway	England	Hugley	Pezold	Teasley
Brooks	Epps, C	Jackson	Powell, A	Thomas, A.M.
Bryant	Epps, J	Jacobs	E Powell, J	Thomas, B
Buckner	Evans	Jasperse	Pruett	Turner
Burns	Fleming	Jones, J	Quick	Waites
Caldwell, J	Floyd	Jones, L	Ramsey	Watson, B
Caldwell, M	Fludd	Jones, S	Randall	Watson, S
Carson	Frazier	Jordan	Riley	Welch
Carter	Frye	Kaiser	Roberts	Wilkerson
Chandler	Fullerton	Kelley	Rogers, C	Wilkinson
Channell	Gardner	Kendrick	Rogers, T	Willard
Chapman	Gasaway	Kidd	Rutledge	Williams, A
Cheokas	Geisinger	Kirby	Rynders	Williams, C
Clark, J	Glanton	Knight	Scott	Williams, E
Coleman	E Golick	Lindsey	Sharper	Williamson
Cooke	Gordon	Lumsden	Shaw	Yates
Coomer	Gravley	Mabra	Sheldon	Ralston, Speaker
Cooper	Greene	Marin	Sims, B	

The following members were off the floor of the House when the roll was called:

Representatives Abrams of the 89th, Bruce of the 61st, Casas of the 107th, Clark of the 101st, Martin of the 49th, Mosby of the 83rd, Murphy of the 127th, Neal of the 2nd, Rice of the 95th, Setzler of the 35th, Smyre of the 135th, and Stephenson of the 90th.

They wished to be recorded as present.

Prayer was offered by Reverend Christopher J. Waters, Pastor, Thankful Baptist Church, Augusta, Georgia.

The members pledged allegiance to the flag.

Representative Sims of the 123rd, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolution of the House were introduced, read the first time and referred to the Committees:

HB 568. By Representative Rynders of the 152nd:

A BILL to be entitled an Act to amend an Act providing a new charter for the City of Warwick, approved April 19, 2000 (Ga. L. 2000, p. 4334), so as to change the description of the council districts for the election of members of the city council to be consistent with the United States decennial census of 2010 for the State of Georgia; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 569. By Representatives Peake of the 141st, Epps of the 144th, Dickey of the 140th, Randall of the 142nd and Beverly of the 143rd:

A BILL to be entitled an Act to amend an Act establishing the State Court of Bibb County, formerly the City Court of Macon, approved August 14, 1885 (Ga. L. 1884-85, p. 470), as amended, so as to provide an additional judge for said court; to provide for the initial appointment of such additional judge by the Governor; to provide for the election and terms of office for the judges of said court; to provide for a chief judge of said court; to provide for the compensation of the judges of said court; to provide for the selection, terms of office, and compensation of the solicitor-general of said court; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 570. By Representatives Peake of the 141st, Epps of the 144th, Dickey of the 140th, Randall of the 142nd and Beverly of the 143rd:

A BILL to be entitled an Act to amend an Act providing for a Civil Service System and a Civil Service Board for Bibb County, approved March 9, 1955 (Ga. L. 1955, p. 682), as amended, particularly by an Act approved April 9, 1981 (Ga. L. 1981, p. 750), and an Act approved April 14, 1997 (Ga. L. 1997, p. 4099), so as to define a certain term; to provide for an award of an attorney's fee under certain conditions; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 571. By Representatives Peake of the 141st, Epps of the 144th, Dickey of the 140th and Randall of the 142nd:

A BILL to be entitled an Act to amend an Act entitled "An Act to provide for the restructuring of the City of Macon, the City of Payne City, and Bibb County," approved April 20, 2012 (Ga. L. 2012, p. 5595), so as to change provisions relative to initial budgets; to provide for the first 12 month budget; to provide for the terms of certain boards, commissions, and authorities; to provide for transition of membership and appointing authority; to provide for membership on the transition task force; to provide for a change in an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 572. By Representative Harden of the 148th:

A BILL to be entitled an Act to amend an Act creating the Board of Commissioners of Wilcox County, approved March 24, 1939 (Ga. L. 1939, p. 782), as amended, particularly by an Act approved April 25, 2002 (Ga. L. 2002, p. 4958), so as to change the description of the commissioner districts; to provide for definitions and inclusions; to provide for continuation in office for current members; to provide for the submission of this Act for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 573. By Representatives Dickson of the 6th, Broadrick of the 4th and Neal of the 2nd:

A BILL to be entitled an Act to provide for the creation of one or more community improvement districts in Whitfield County; to provide for construction; to provide that Chapter 5 of Title 10 of the O.C.G.A. shall not apply to the offer, sale, or issuance of the boards' bonds, notes, or other obligations; to provide that no notice, proceeding, publication, or referendum shall be required; to provide for dissolutions; to provide the procedures connected with all of the foregoing; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 574. By Representatives Riley of the 50th, Martin of the 49th, Dudgeon of the 25th, Rice of the 95th and Willard of the 51st:

A BILL to be entitled an Act to amend an Act to incorporate the City of Johns Creek in Fulton County, Georgia, approved March 29, 2006 (Ga. L. 2006, p. 3503), as amended, so as to clarify the cap on changing the millage rate for ad valorem property taxes; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 575. By Representative Rice of the 95th:

A BILL to be entitled an Act to amend an Act to incorporate the City of Peachtree Corners, approved May 11, 2011 (Ga. L. 2011, p. 3729), so as to

change certain provisions relating to the city's ability to enter into agreements with other governmental parties; to provide for the city's inclusion to the Gwinnett County Police Service District, the Gwinnett County Fire and Emergency Medical Service District, the Gwinnett County Recreation District, and the Gwinnett County Emergency 9-1-1 System at the conclusion of the city's transition period; to clarify the city's municipal elections through the transition period; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 576. By Representative Harden of the 148th:

A BILL to be entitled an Act to create a board of elections and registration for Wilcox County and to provide for its powers and duties; to provide for definitions; to provide for related matters; to provide for submission for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 577. By Representative Harden of the 148th:

A BILL to be entitled an Act to amend an Act providing for the continued existence of the Wilcox County School District and the Wilcox County Board of Education, approved March 30, 1989 (Ga. L. 1989, p. 4452), as amended, particularly by an Act approved May 13, 2002 (Ga. L. 2002, p. 5789), so as to change the description of the education districts; to provide for definitions and inclusions; to provide for continuation in office for current members; to provide for the submission of this Act for preclearance pursuant to Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 578. By Representatives Harbin of the 122nd, Fleming of the 121st, Sims of the 123rd and McCall of the 33rd:

A BILL to be entitled an Act to amend an Act to provide that certain officials of Columbia County who have served at least 15 years in office may, upon leaving office, continue to participate in the county health insurance program by paying the total cost of such participation, approved May 17, 2004 (Ga. L.

2004, p. 4471), as amended, so as to revise the time for vesting in such program; to provide for related matters; to provide for intent; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 579. By Representatives Weldon of the 3rd, Maxwell of the 17th and Battles of the 15th:

A BILL to be entitled an Act to amend Code Section 47-23-63 of the Official Code of Georgia Annotated, relating to definition and effect of full-time and part-time service and calculations, so as to provide that a member of the Georgia Judicial Retirement System who was serving in a full-time position on his or her retirement may use prior part-time service for vesting; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 580. By Representatives Weldon of the 3rd, Maxwell of the 17th and Battles of the 15th:

A BILL to be entitled an Act to amend Code Section 47-14-70 of the Official Code of Georgia Annotated, relating to eligibility and application for retirement benefits under the Superior Court Clerks' Retirement Fund, additional or partial retirement benefits, and election to provide both retirement and survivors benefits, so as to provide for a spousal survivor's benefit; to provide for an actuarially reduced member's benefit; to provide for an increase in benefits in the event of the death of the spouse or entry of an order of divorce; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Retirement.

HB 581. By Representatives Morgan of the 39th, Clark of the 101st, Mayo of the 84th, Glanton of the 75th, Smith of the 41st and others:

A BILL to be entitled an Act to amend Code Section 20-2-319.1 of the Official Code of Georgia Annotated, relating to the Georgia Virtual School, so as to provide that credit recovery courses are available to students who have withdrawn from a course due to an illness; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HR 702. By Representative Black of the 174th:

A RESOLUTION honoring the life of Mr. Ray Daugharty and dedicating a bridge in his memory; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

HB 557	HB 558
HB 559	HB 560
HB 561	HB 562
HB 563	HB 564
HB 565	HB 566
HB 567	HR 644
HR 689	HR 690
SB 13	SB 23
SB 62	SB 85
SB 92	SB 94
SB 113	SB 121
SB 158	SB 165
SB 170	SB 172
SB 177	SB 178
SB 187	SB 189
SB 206	SB 210
SB 213	SB 222
SB 223	SB 225
SB 226	SB 231
SB 234	SB 236
SB 241	SB 242
SB 243	SR 245
SR 267	SR 293
SR 348	SR 371

Representative Hatchett of the 150th District, Vice-Chairman of the Committee on Economic Development and Tourism, submitted the following report:

Mr. Speaker:

Your Committee on Economic Development and Tourism has had under consideration the following Resolution of the House and has instructed me to report the same back to the House with the following recommendation:

HR 529 Do Pass

Respectfully submitted,
/s/ Hatchett of the 150th
Vice-Chairman

Representative Burns of the 159th District, Chairman of the Committee on Game, Fish and Parks, submitted the following report:

Mr. Speaker:

Your Committee on Game, Fish and Parks has had under consideration the following Bill of the Senate and has instructed me to report the same back to the House with the following recommendation:

SB 136 Do Pass, by Substitute

Respectfully submitted,
/s/ Burns of the 159th
Chairman

Representative Carter of the 175th District, Chairman of the Committee on Governmental Affairs, submitted the following report:

Mr. Speaker:

Your Committee on Governmental Affairs has had under consideration the following Bills of the Senate and has instructed me to report the same back to the House with the following recommendations:

SB 83 Do Pass
SB 104 Do Pass
SB 226 Do Pass

Respectfully submitted,
/s/ Carter of the 175th
Chairman

Representative Sims of the 169th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 535	Do Pass	HB 542	Do Pass
HB 551	Do Pass	HB 552	Do Pass
HB 553	Do Pass		

Respectfully submitted,
/s/ Sims of the 169th
Chairman

The following Resolution of the House, referred to the House Rules Subcommittee on Invites, was reported by the Committee on Rules with the following recommendation:

HR 645 Do Pass

Representative Roberts of the 155th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bills of the Senate and has instructed me to report the same back to the House with the following recommendations:

SB 70	Do Pass
SB 218	Do Pass

Respectfully submitted,
/s/ Roberts of the 155th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
TUESDAY, MARCH 12, 2013

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 32nd Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 106 General appropriations; State Fiscal Year July 1, 2013 - June 30, 2014
(Substitute)(App-Ralston-7th)

Modified Structured Rule

None

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

By unanimous consent, the following Bills of the House were postponed until tomorrow:

HB 535. By Representative Allison of the 8th:

A BILL to be entitled an Act to amend an Act to create the Rabun County Convention and Visitors Bureau Authority, approved May 6, 2005 (Ga. L. 2005, p. 3878), so as to revise the composition of the board of directors; to revise the budget schedule; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 542. By Representative Dutton of the 157th:

A BILL to be entitled an Act to amend an Act to provide a new charter for the City of Hagan, approved April 5, 1995 (Ga. L. 1995, p. 4296), as amended, so as to change the description of the election districts; to provide for definitions and inclusions; to provide for manner of election; to provide for the continuation in office of current members; to provide for the submission of this Act for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 551. By Representatives Knight of the 130th, Yates of the 73rd, Rutledge of the 109th, Stephenson of the 90th and Scott of the 76th:

A BILL to be entitled an Act to amend an Act to create a new Charter for the City of Locust Grove, Georgia, in the county of Henry, approved April 7, 1976 (Ga. L. 1976, p. 4426), as amended, to change the corporate limits of such city; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 552. By Representatives Morris of the 156th and Nimmer of the 178th:

A BILL to be entitled an Act to create a board of elections for Appling County and to provide for its powers and duties; to provide for definitions; to provide for submission for preclearance under Section 5 of the federal Voting Rights Act of 1965, as amended; to provide effective dates; to repeal conflicting laws; and for other purposes.

HB 553. By Representative Morris of the 156th:

A BILL to be entitled an Act to amend an Act repealing an Act creating a Board of Commissioners of Roads and Revenues for Montgomery County and creating a new board of commissioners, approved February 27, 1953 (Ga. L. 1953, Jan.-Feb. Sess., p. 2729), as amended, so as to provide for appointment of a county manager and the powers and duties thereof; to repeal conflicting laws; and for other purposes.

The following message was received from the Senate through Mr. Ewing, the Secretary thereof:

Mr. Speaker:

The Senate has passed by substitute, by the requisite constitutional majority, the following bills of the House:

HB 101. By Representatives Epps of the 144th, McCall of the 33rd, Jasperse of the 11th, Holmes of the 129th, Harden of the 148th and others:

A BILL to be entitled an Act to amend Code Section 26-2-370 of the Official Code of Georgia Annotated, relating to definitions relative to food service establishments, so as to exclude certain events held by nonprofit organizations from the definition of "food service establishment"; to amend Code Section 26-2-391 of the Official Code of Georgia Annotated, relating to permits for nonprofit food sales and food service at events, so as to allow counties or municipalities to delegate permitting authority to the local board of health; to repeal conflicting laws; and for other purposes.

HB 198. By Representatives Smith of the 134th, Meadows of the 5th, Maxwell of the 17th, Shaw of the 176th, Abrams of the 89th and others:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide for licensing of health insurance navigators under the federal Patient Protection and Affordable Care Act; to provide for definitions; to provide for the powers and duties of the Commissioner of Insurance with respect to the foregoing; to provide for related matters; to provide for applicability; to repeal conflicting laws; and for other purposes.

HB 202. By Representatives Epps of the 144th, Roberts of the 155th and Shaw of the 176th:

A BILL to be entitled an Act to amend Title 32 of the Official Code of Georgia Annotated, relating to highways, bridges, and ferries, so as to provide for requirements for performing value engineering studies; to provide for criteria for the allocation of federal and state funds by the Department of Transportation; to provide for related matters; to repeal conflicting laws; and for other purposes.

The Senate has passed by the requisite constitutional majority the following bill of the House:

HB 508. By Representatives Black of the 174th and Spencer of the 180th:

A BILL to be entitled an Act to amend an Act providing for the election of members of the Board of Education of Charlton County, approved April 17,

1975 (Ga. L. 1975, p. 3952), as amended, so as to change the provisions relating to the compensation of the members of the board; to repeal conflicting laws; and for other purposes.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Wilkinson of the 52nd, Coleman of the 97th, Nimmer of the 178th, Lindsey of the 54th, Thomas of the 100th, Alexander of the 66th, and Tanner of the 9th.

Pursuant to HR 452, the House commended Mr. G. Clisby Clarke and invited him to appear before the House of Representatives.

Pursuant to HR 466, the House congratulated Dr. Laurie Barron on being named the 2013 MetLife/NASSP National Middle Level Principal of the Year and invited her to be recognized by the House of Representatives.

Pursuant to HR 413, the House recognized and commended Chairman Eldrin Bell and invited him to appear before the House of Representatives.

The following Resolution of the House was read and referred to the Committee on Rules:

HR 703. By Representatives Ehrhart of the 36th and Carson of the 46th:

A RESOLUTION recognizing Kennesaw State University, commending Kennesaw State on the commencement of its football program, and inviting President Dan Papp, Arlethia Perry-Johnson, Vaughn Williams, and Nathan Humphrey to appear before the House of Representatives; and for other purposes.

The following Resolution of the House, referred to the House Rules Subcommittee on Invites, was reported by the Committee on Rules with the following recommendation:

HR 703 Do Pass

The following Resolutions of the House, favorably reported by the Committee on Rules, were read and adopted:

HR 645. By Representatives Stephens of the 164th, Stephens of the 165th, Gordon of the 163rd, Bryant of the 162nd, Hitchens of the 161st and others:

A RESOLUTION recognizing and commending Dr. William James Daugherty and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 703. By Representatives Ehrhart of the 36th and Carson of the 46th:

A RESOLUTION recognizing Kennesaw State University, commending Kennesaw State on the commencement of its football program, and inviting President Dan Papp, Arlethia Perry-Johnson, Vaughn Williams, and Nathan Humphrey to appear before the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 704. By Representatives Drenner of the 85th, Henson of the 86th, Kaiser of the 59th and Stovall of the 74th:

A RESOLUTION encouraging state-wide participation in Green Apple Day of Service; and for other purposes.

HR 705. By Representatives Thomas of the 56th and Brooks of the 55th:

A RESOLUTION recognizing March 9, 2013, as Ghana Independence Day in Georgia; and for other purposes.

HR 706. By Representatives Weldon of the 3rd and Neal of the 2nd:

A RESOLUTION recognizing and commending Heritage High School as a school of excellence and an Advanced Placement Honor School; and for other purposes.

HR 707. By Representatives Weldon of the 3rd and Neal of the 2nd:

A RESOLUTION recognizing and commending the Heritage High School Five Star Dance Team; and for other purposes.

HR 708. By Representatives Weldon of the 3rd and Neal of the 2nd:

A RESOLUTION recognizing and commending the Heritage High School Junior Varsity Dance Team; and for other purposes.

HR 709. By Representatives Spencer of the 180th and Black of the 174th:

A RESOLUTION recognizing and commending Coach Jeff Herron on his superlative legacy as head coach for the Camden County High School football team; and for other purposes.

HR 710. By Representatives Hamilton of the 24th, Carter of the 175th, Black of the 174th, Sharper of the 177th and Shaw of the 176th:

A RESOLUTION commending Kids' Chance of Georgia, Inc., on the occasion of its 25th anniversary; and for other purposes.

HR 711. By Representatives Brooks of the 55th, Williams of the 168th, Howard of the 124th, Mayo of the 84th, Smith of the 125th and others:

A RESOLUTION recognizing and commending Madge Doreen Owens on the occasion of her retirement; and for other purposes.

HR 712. By Representatives McCall of the 33rd, Abrams of the 89th, Carter of the 175th, Peake of the 141st, Taylor of the 173rd and others:

A RESOLUTION recognizing the Legislative Livestock Showdown; and for other purposes.

HR 713. By Representatives Wilkerson of the 38th, Evans of the 42nd, Smith of the 41st, Setzler of the 35th, Teasley of the 37th and others:

A RESOLUTION honoring Ms. Betty Gray and the Tenth Annual Betty Gray Scholarship Luncheon; and for other purposes.

HR 714. By Representative Beasley-Teague of the 65th:

A RESOLUTION recognizing and commending Representative Simone Bell; and for other purposes.

HR 715. By Representative Kirby of the 114th:

A RESOLUTION congratulating the Loganville Christian Academy Varsity Basketball Team on winning the 2013 Georgia Independent Schools Association AAA State Championship; and for other purposes.

HR 716. By Representatives Brooks of the 55th, Williams of the 168th, Howard of the 124th, Mayo of the 84th, Smith of the 125th and others:

A RESOLUTION honoring and recognizing Dorothy Grant Owens on her 85th birthday; and for other purposes.

HR 717. By Representative Tanner of the 9th:

A RESOLUTION recognizing and commending Jeff Clymer on the occasion of his retirement; and for other purposes.

Representative Willard of the 51st District, Chairman of the Committee on Judiciary, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary has had under consideration the following Bills of the Senate and has instructed me to report the same back to the House with the following recommendations:

SB 61	Do Pass, by Substitute
SB 66	Do Pass, by Substitute
SB 120	Do Pass, by Substitute

Respectfully submitted,
/s/ Willard of the 51st
Chairman

The Speaker Pro Tem assumed the Chair.

The Speaker Pro Tem announced the House in recess for ten minutes.

The Speaker Pro Tem called the House to order.

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 106. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to make and provide appropriations for the State Fiscal year beginning July 1, 2013, and ending June 30, 2014.

The Speaker Pro Tem announced the House in recess subject to the call of the Chair.

The Speaker Pro Tem called the House to order.

Under the general order of business, established by the Committee on Rules, the following Bill of the House, having previously been read, was again taken up for consideration:

HB 106. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to make and provide appropriations for the State Fiscal year beginning July 1, 2013, and ending June 30, 2014.

The following Committee substitute was read:

**HOUSE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, as prescribed hereinafter for such fiscal year:

Total Funds	\$40,943,329,013
Federal Funds and Grants	\$11,566,355,813
CCDF Mandatory and Matching Funds	\$96,773,342
Child Care and Development Block Grant	\$102,672,024
Community Mental Health Services Block Grant	\$14,141,291
Community Service Block Grant	\$15,977,927
Federal Highway Administration Highway Planning and Construction	\$1,143,641,430
Foster Care Title IV-E	\$73,978,576
Low-Income Home Energy Assistance	\$51,766,614
Maternal and Child Health Services Block Grant	\$20,886,897

Medical Assistance Program	\$5,920,696,138
Prevention and Treatment of Substance Abuse Block Grant	\$47,141,096
Preventive Health and Health Services Block Grant	\$2,141,120
Social Services Block Grant	\$89,752,473
State Children's Insurance Program	\$250,774,518
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$346,977,739
Federal Funds Not Specifically Identified	\$3,379,483,028
Federal Recovery Funds	\$125,727,073
ARRA - State Grants to Promote Health Information Technology	\$8,525,193
Electricity Delivery and Energy Reliability, Research, Development and Analysis	\$241,475
Medical Assistance Program (ARRA)	\$13,704,454
Federal Funds Not Specifically Identified	\$103,255,951
Other Funds	\$5,492,518,715
Agency Funds	\$2,946,721,204
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$360,652,616
Prior Year Funds - Other	\$18,320,097
Research Funds	\$2,027,438,274
State Funds	\$19,864,261,481
Brain and Spinal Injury Trust Fund	\$1,988,502
Hospital Provider Payment	\$241,674,441
Lottery Funds	\$910,819,213
Motor Fuel Funds	\$975,897,108
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$17,422,367,055
Tobacco Settlement Funds	\$143,758,761
Intra-State Government Transfers	\$3,894,465,931
Health Insurance Payments	\$3,337,088,823
Medicaid Services Payments - Other Agencies	\$280,857,262
Other Intra-State Government Payments	\$64,637,969
Retirement Payments	\$50,146,672
Self Insurance Trust Fund Payments	\$161,735,205
<u>Section 1: Georgia Senate</u>	
Total Funds	\$10,374,470

State Funds	\$10,374,470
State General Funds	\$10,374,470

1.1. Lieutenant Governor's Office

Total Funds	\$1,212,241
State Funds	\$1,212,241
State General Funds	\$1,212,241

1.2. Secretary of the Senate's Office

Total Funds	\$1,114,623
State Funds	\$1,114,623
State General Funds	\$1,114,623

1.3. Senate

Total Funds	\$7,048,447
State Funds	\$7,048,447
State General Funds	\$7,048,447

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$999,159
State Funds	\$999,159
State General Funds	\$999,159

Section 2: Georgia House of Representatives

Total Funds	\$18,416,477
State Funds	\$18,416,477
State General Funds	\$18,416,477

2.1. House of Representatives

Total Funds	\$18,416,477
State Funds	\$18,416,477
State General Funds	\$18,416,477

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$18,631,809	\$18,631,809

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$174,602	\$174,602
Reduce funds for operating expenses.	(\$389,934)	(\$389,934)
Amount appropriated in this Act	\$18,416,477	\$18,416,477

Section 3: Georgia General Assembly Joint Offices

Total Funds		\$9,888,573
State Funds		\$9,888,573
State General Funds		\$9,888,573

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds		\$4,639,902
State Funds		\$4,639,902
State General Funds		\$4,639,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,807,892	\$4,807,892
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,677	\$27,677
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$1,054	\$1,054
Reflect an adjustment in telecommunications expenses.	\$20,927	\$20,927
Reduce funds for operating expenses.	(\$217,648)	(\$217,648)
Amount appropriated in this Act	\$4,639,902	\$4,639,902

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds		\$2,296,176
State Funds		\$2,296,176
State General Funds		\$2,296,176

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,290,157	\$2,290,157

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,742	\$25,742
Increase funds to reflect an adjustment in TeamWorks billings.	\$3,436	\$3,436
Reduce funds for operating expenses.	(\$23,159)	(\$23,159)
Amount appropriated in this Act	\$2,296,176	\$2,296,176

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds		\$2,952,495
State Funds		\$2,952,495
State General Funds		\$2,952,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,938,942	\$2,938,942
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$43,376	\$43,376
Reduce funds for operating expenses.	(\$29,823)	(\$29,823)
Amount appropriated in this Act	\$2,952,495	\$2,952,495

Section 4: Audits and Accounts, Department of

Total Funds	\$30,611,052
Other Funds	\$42,000
Other Funds - Not Specifically Identified	\$42,000
State Funds	\$30,479,052
State General Funds	\$30,479,052
Intra-State Government Transfers	\$90,000
Other Intra-State Government Payments	\$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audit reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	\$26,568,420
Other Funds	\$42,000
Other Funds - Not Specifically Identified	\$42,000
State Funds	\$26,436,420
State General Funds	\$26,436,420
Intra-State Government Transfers	\$90,000
Other Intra-State Government Payments	\$90,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,482,810	\$26,821,520
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$552,525	\$552,525
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,580	\$1,580
Reflect an adjustment in telecommunications expenses.	\$5,780	\$5,780
Reduce other funds for American Recovery and Reinvestment Act audit work required for FY 2014.	\$0	(\$206,710)
Reduce funds for personal services and operating expenses.	(\$606,275)	(\$606,275)
Amount appropriated in this Act	\$26,436,420	\$26,568,420

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	\$1,669,955
State Funds	\$1,669,955
State General Funds	\$1,669,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,639,202	\$1,639,202
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$30,233	\$30,233
Increase funds to reflect an adjustment in TeamWorks billings.	\$260	\$260
Reflect an adjustment in telecommunications expenses.	\$260	\$260
Amount appropriated in this Act	\$1,669,955	\$1,669,955

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state

laws related to the federal work authorization program E-Verify.

Total Funds	\$20,000
State Funds	\$20,000
State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	\$248,987
State Funds	\$248,987
State General Funds	\$248,987

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$247,561	\$247,561
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,426	\$1,426
Amount appropriated in this Act	\$248,987	\$248,987

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	\$2,103,690
State Funds	\$2,103,690
State General Funds	\$2,103,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,060,650	\$2,060,650
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,461	\$42,461
Increase funds to reflect an adjustment in TeamWorks billings.	\$124	\$124
Reflect an adjustment in telecommunications expenses.	\$455	\$455
Amount appropriated in this Act	\$2,103,690	\$2,103,690

Section 5: Appeals, Court of

Total Funds	\$14,592,472
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$14,442,472
State General Funds	\$14,442,472

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	\$14,592,472
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$14,442,472
State General Funds	\$14,442,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,106,000	\$14,256,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$246,043	\$246,043
Increase funds to reflect an adjustment in TeamWorks billings.	\$276	\$276
Reflect an adjustment in telecommunications expenses.	\$3,062	\$3,062
Increase funds for personal services eliminated in previous budget reductions.	\$112,508	\$112,508
Increase funds for maintenance fees associated with docket software.	\$33,000	\$33,000
Eliminate one-time funds used to purchase software to automate receipt of trial court records to support the e-filing initiative.	(\$66,000)	(\$66,000)
Increase funds for a one-time purchase of software for e-voting.	\$30,000	\$30,000
Increase funds to reflect an adjustment in real estate rentals.	\$10,459	\$10,459
Increase funds for online legal subscriptions.	\$1,124	\$1,124
Eliminate one-time funds used to replace computers.	(\$34,000)	(\$34,000)
Amount appropriated in this Act	\$14,442,472	\$14,592,472

Section 6: Judicial Council

Total Funds	\$16,068,633
Federal Funds and Grants	\$2,552,935

Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$1,144,998
Agency Funds	\$876,093
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$12,370,700
State General Funds	\$12,370,700

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	\$353,015
State Funds	\$353,015
State General Funds	\$353,015

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$431,821	\$431,821
Reduce funding for one position.	(\$78,806)	(\$78,806)
Amount appropriated in this Act	\$353,015	\$353,015

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	\$172,890
Other Funds	\$172,890
Agency Funds	\$172,890

6.3. Georgia Statewide Judiciary e-Filing

Purpose: The purpose of this appropriation is to provide for the development and implementation of civil e-filing in all classes of court throughout the judiciary statewide.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Increase funds to support the statewide e-filing initiative.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

6.4. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	\$1,174,992
Other Funds	\$703,203
Agency Funds	\$703,203
State Funds	\$471,789
State General Funds	\$471,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$461,789	\$1,164,992
Increase funds for training of judges.	\$10,000	\$10,000
Amount appropriated in this Act	\$471,789	\$1,174,992

6.5. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	\$13,049,232
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$10,227,392
State General Funds	\$10,227,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,218,036	\$13,039,876
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$137,301	\$137,301
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,996	\$2,996
Reflect an adjustment in telecommunications expenses.	(\$28,761)	(\$28,761)
Increase funds for the expansion of rural judicial circuits.	\$0	\$0
Increase funds for personal services and operating expenses to hire an executive director position.	\$0	\$0
Reduce funds.	(\$102,180)	(\$102,180)
Amount appropriated in this Act	\$10,227,392	\$13,049,232

6.6. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	\$518,504
State Funds	\$518,504
State General Funds	\$518,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$512,215	\$512,215
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,420	\$8,420
Reflect an adjustment in telecommunications expenses.	(\$2,131)	(\$2,131)
Amount appropriated in this Act	\$518,504	\$518,504

6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

Section 7: Juvenile Courts

Total Funds	\$7,237,077
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$6,789,621
State General Funds	\$6,789,621

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,932,682
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$1,485,226
State General Funds	\$1,485,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,470,066	\$1,917,522
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$29,593	\$29,593
Reflect an adjustment in telecommunications expenses.	\$268	\$268
Reduce funds.	(\$14,701)	(\$14,701)
Amount appropriated in this Act	\$1,485,226	\$1,932,682

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is to provide state funds to circuits to pay juvenile court judges' salaries.

Total Funds	\$5,304,395
State Funds	\$5,304,395
State General Funds	\$5,304,395

Section 8: Prosecuting Attorneys

Total Funds	\$66,110,969
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$64,308,842
State General Funds	\$64,308,842

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds	\$185,580
State Funds	\$185,580
State General Funds	\$185,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$187,455	\$187,455
Reduce funds.	(\$1,875)	(\$1,875)
Amount appropriated in this Act	\$185,580	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	\$59,886,903
Other Funds	\$1,802,127
Other Funds - Not Specifically Identified	\$1,802,127
State Funds	\$58,084,776
State General Funds	\$58,084,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$52,881,965	\$54,684,092
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,088,882	\$1,088,882
Transfer funds from the Prosecuting Attorney's Council program to align retirement premiums to the correct program.	\$1,125,097	\$1,125,097
Increase funds for District Attorney travel.	\$155,947	\$155,947
Annualize funds provided in HB 742 (2012 Session) for deferred promotions for assistant district attorneys.	\$0	\$0
Annualize funds provided in HB 742 (2012 Session) for two Assistant District Attorneys reflecting the increase of new judgeships in Piedmont and Bell-Forsyth.	\$104,522	\$104,522
Increase funds for promotional increases for experienced assistant district attorneys.	\$1,734,320	\$1,734,320
Increase funds for 25 additional assistant district attorneys.	\$941,782	\$941,782

Provide funds authorized in HB 451 (2013 Session) for one Assistant District Attorney starting January 1, 2014 reflecting the increase of a new judgeship in the Chattahoochee Judicial District.	\$52,261	\$52,261
Amount appropriated in this Act	\$58,084,776	\$59,886,903

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds		\$6,038,486
State Funds		\$6,038,486
State General Funds		\$6,038,486

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,005,291	\$7,005,291
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$57,920	\$57,920
Increase funds to reflect an adjustment in TeamWorks billings.	\$3,981	\$3,981
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$12,831	\$12,831
Transfer funds to the District Attorneys program to align retirement premiums to the correct program.	(\$1,125,097)	(\$1,125,097)
Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.	\$58,218	\$58,218
Increase funds for promotional increases for seven experienced attorneys.	\$25,342	\$25,342
Amount appropriated in this Act	\$6,038,486	\$6,038,486

Section 9: Superior Courts

Total Funds		\$62,338,228
State Funds		\$62,338,228
State General Funds		\$62,338,228

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds		\$1,317,171
State Funds		\$1,317,171

State General Funds \$1,317,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,291,377	\$1,291,377
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,130	\$25,130
Reflect an adjustment in telecommunications expenses.	\$473	\$473
Increase funds to reflect an adjustment in real estate rentals.	\$1,405	\$1,405
Increase funds for temporary labor and interns.	\$11,700	\$11,700
Reduce funds.	(\$12,914)	(\$12,914)
Amount appropriated in this Act	\$1,317,171	\$1,317,171

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds		\$2,468,886
State Funds		\$2,468,886
State General Funds		\$2,468,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,336,893	\$2,336,893
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$46,442	\$46,442
Increase funds for personal services eliminated in previous budget reductions.	\$18,051	\$18,051
Increase funds for operating expenses eliminated in previous budget reductions.	\$67,500	\$67,500
Amount appropriated in this Act	\$2,468,886	\$2,468,886

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds		\$58,552,171
State Funds		\$58,552,171
State General Funds		\$58,552,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$57,476,772	\$57,476,772
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$297,307	\$297,307
Increase funds to reflect an adjustment in TeamWorks billings.	\$3,816	\$3,816
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$80,407	\$80,407
Increase funds for personal services eliminated in previous budget reductions.	\$168,558	\$168,558
Increase funds for personal services for pay adjustments for 30 secretaries.	\$0	\$0
Increase funds for two law clerk positions.	\$0	\$0
Annualize funds provided in HB 742 (2012 Session) reflecting the increase of new judgeships in the Piedmont and Bell-Forsyth judicial districts.	\$350,207	\$350,207
Reduce funds for senior judges and combine remaining funds for accountability court senior judges and general usage senior judges into one category.	\$0	\$0
Provide funds authorized in HB 451 (2013 Session) for a Superior Court Judgeship in the Chattahoochee Judicial District starting January 1, 2014.	\$175,104	\$175,104
Amount appropriated in this Act	\$58,552,171	\$58,552,171

Section 10: Supreme Court

Total Funds	\$11,252,383
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$9,392,560
State General Funds	\$9,392,560

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	\$11,252,383
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Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$9,392,560
State General Funds	\$9,392,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,093,297	\$10,953,120
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$146,611	\$146,611
Increase funds to reflect an adjustment in TeamWorks billings.	\$835	\$835
Reflect an adjustment in telecommunications expenses.	(\$32,455)	(\$32,455)
Increase funds for one staff attorney position.	\$62,357	\$62,357
Increase funds to digitize paper records from calendar year 2012 cases.	\$34,875	\$34,875
Increase funds for the conversion of microfilm to digital records.	\$79,500	\$79,500
Increase funds to reflect an adjustment in real estate rentals.	\$7,540	\$7,540
Amount appropriated in this Act	\$9,392,560	\$11,252,383

Section 11: Accounting Office, State

Total Funds	\$20,036,232
State Funds	\$3,623,730
State General Funds	\$3,623,730
Intra-State Government Transfers	\$16,412,502
Other Intra-State Government Payments	\$16,412,502

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	\$20,036,232
State Funds	\$3,623,730
State General Funds	\$3,623,730
Intra-State Government Transfers	\$16,412,502
Other Intra-State Government Payments	\$16,412,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,781,064	\$19,476,387
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$64,117	\$64,117
Reflect an adjustment in telecommunications expenses.	(\$61,155)	(\$61,155)
Reduce funds for personal services.	(\$70,296)	(\$70,296)
Eliminate contract funds with the Carl Vinson Institute of Government for training.	(\$90,000)	(\$90,000)
Increase billings for TeamWorks Financials to reflect statewide adjustments.	\$0	\$717,179
Amount appropriated in this Act	\$3,623,730	\$20,036,232

Section 12: Administrative Services, Department of

Total Funds	\$199,185,299
Other Funds	\$23,311,543
Agency Funds	\$14,963,076
Other Funds - Not Specifically Identified	\$8,348,467
State Funds	\$5,484,066
State General Funds	\$5,484,066
Intra-State Government Transfers	\$170,389,690
Other Intra-State Government Payments	\$8,654,485
Self Insurance Trust Fund Payments	\$161,735,205

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Compensation per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolutions.

Total Funds	\$343,507
State Funds	\$343,507
State General Funds	\$343,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$337,355	\$337,355
Eliminate one-time funds for HR 1160 and HR 1161 (2012 Session).	(\$337,355)	(\$337,355)

Provide funding for HR 73 (2013 Session).	\$343,507	\$343,507
Amount appropriated in this Act	\$343,507	\$343,507

12.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds		\$6,079,732
Other Funds		\$5,729,732
Other Funds - Not Specifically Identified		\$5,729,732
State Funds		\$350,000
State General Funds		\$350,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$5,729,732
Transfer funds from the Office of Consumer Protection for Team Georgia personal services and operating expenses.	\$350,000	\$350,000
Amount appropriated in this Act	\$350,000	\$6,079,732

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds		\$1,020,141
Other Funds		\$1,020,141
Other Funds - Not Specifically Identified		\$1,020,141

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

Total Funds		\$8,654,485
Intra-State Government Transfers		\$8,654,485
Other Intra-State Government Payments		\$8,654,485

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for

public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

Total Funds	\$162,735,205
State Funds	\$1,000,000
State General Funds	\$1,000,000
Intra-State Government Transfers	\$161,735,205
Self Insurance Trust Fund Payments	\$161,735,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$161,735,205
Increase funds for the Peace Officer's Indemnification Trust Fund.	\$1,000,000	\$1,000,000
Amount appropriated in this Act	\$1,000,000	\$162,735,205

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

Total Funds	\$10,719,374
Other Funds	\$10,719,374
Agency Funds	\$10,319,374
Other Funds - Not Specifically Identified	\$400,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$10,319,374
The Department is authorized to retain only \$10,719,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year.	\$0	\$400,000
Amount appropriated in this Act	\$0	\$10,719,374

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life

of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,198,594
Other Funds	\$1,198,594
Other Funds - Not Specifically Identified	\$1,198,594

The following appropriations are for agencies attached for administrative purposes.

12.8. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	\$39,506
State Funds	\$39,506
State General Funds	\$39,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$40,728	\$40,728
Reduce funds for operating expenses.	(\$1,222)	(\$1,222)
Amount appropriated in this Act	\$39,506	\$39,506

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

Total Funds	\$4,191,536
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$2,890,731
State General Funds	\$2,890,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,929,938	\$4,230,743
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$48,660	\$48,660
Increase funds to reflect an adjustment in TeamWorks billings.	\$31	\$31
Reduce funds for the Tax Court based on projected expenditures.	(\$9,788)	(\$9,788)

Reduce funds for a vacant judge position and replace with a temporary position.	(\$78,110)	(\$78,110)
Amount appropriated in this Act	\$2,890,731	\$4,191,536

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	\$3,342,897
Other Funds	\$3,342,897
Agency Funds	\$3,342,897

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	\$860,322
State Funds	\$860,322
State General Funds	\$860,322

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,540,251	\$1,540,251
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$58,496	\$58,496
Reflect an adjustment in telecommunications expenses.	\$7,783	\$7,783
Reduce funds for contractual services.	(\$46,208)	(\$46,208)
Reduce funds to align budget with expenditures.	(\$700,000)	(\$700,000)
Amount appropriated in this Act	\$860,322	\$860,322

Section 13: Agriculture, Department of

Total Funds	\$50,679,818
Federal Funds and Grants	\$7,163,980
Federal Funds Not Specifically Identified	\$7,163,980
Other Funds	\$3,454,038
Other Funds - Not Specifically Identified	\$3,454,038
State Funds	\$40,061,800
State General Funds	\$40,061,800

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	\$2,855,370
State Funds	\$2,855,370
State General Funds	\$2,855,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,810,149	\$2,810,149
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$18,991	\$18,991
Annualize the FY 2013 increase for the employer share of health insurance and Teachers' Retirement System.	\$20,238	\$20,238
Increase funds to reflect an increase in the employer share of health insurance.	\$5,992	\$5,992
Amount appropriated in this Act	\$2,855,370	\$2,855,370

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	\$32,162,065
Federal Funds and Grants	\$7,128,980
Federal Funds Not Specifically Identified	\$7,128,980
Other Funds	\$1,501,004
Other Funds - Not Specifically Identified	\$1,501,004
State Funds	\$23,532,081
State General Funds	\$23,532,081

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,325,136	\$32,955,120
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$390,561	\$390,561
Reflect an adjustment in telecommunications expenses.	(\$104,405)	(\$104,405)
Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$140,239)	(\$140,239)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$280,765)	(\$280,765)
Reduce funds for motor vehicle purchases.	(\$121,000)	(\$121,000)
Transfer funds to the Marketing and Promotion program for farmers' market expenses resulting from consumer protection inspections.	(\$472,013)	(\$472,013)
Reduce funds for operating expenses.	(\$65,194)	(\$65,194)
Amount appropriated in this Act	\$23,532,081	\$32,162,065

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$4,462,938
State Funds	\$4,462,938
State General Funds	\$4,462,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,558,992	\$4,558,992
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$70,480	\$70,480
Increase funds to reflect an adjustment in TeamWorks billings.	\$3,262	\$3,262
Reflect an adjustment in telecommunications expenses.	(\$27,776)	(\$27,776)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$142,020)	(\$142,020)
Amount appropriated in this Act	\$4,462,938	\$4,462,938

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.

Total Funds	\$7,562,399
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Federal Funds and Grants	\$35,000
Federal Funds Not Specifically Identified	\$35,000
Other Funds	\$1,953,034
Other Funds - Not Specifically Identified	\$1,953,034
State Funds	\$5,574,365
State General Funds	\$5,574,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,991,729	\$6,979,763
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$60,786	\$60,786
Reflect an adjustment in telecommunications expenses.	(\$42,911)	(\$42,911)
Reduce funds for real estate rentals to recognize savings from consolidating office space.	(\$36,046)	(\$36,046)
Reduce funds for personal services as a result of cross-training and staff reorganization in the program.	(\$189,324)	(\$189,324)
Eliminate contract funds for the Brussels office.	(\$81,882)	(\$81,882)
Transfer funds from the Consumer Protection program for farmers' market expenses resulting from consumer protection inspections.	\$472,013	\$472,013
Eliminate funds for the H1B/H2A Guest Worker program.	(\$150,000)	(\$150,000)
Increase funds for operating expenses related to issuing Georgia Agricultural Tax Exemption certificates.	\$550,000	\$550,000
Amount appropriated in this Act	\$5,574,365	\$7,562,399

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	\$2,680,399
State Funds	\$2,680,399
State General Funds	\$2,680,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,763,298	\$2,763,298
Reduce funds for operating expenses.	(\$82,899)	(\$82,899)
Amount appropriated in this Act	\$2,680,399	\$2,680,399

The following appropriations are for agencies attached for administrative purposes.**13.6. Payments to Georgia Agricultural Exposition Authority**

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	\$956,647
State Funds	\$956,647
State General Funds	\$956,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,284,739	\$1,284,739
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,450	\$10,450
Reduce funds for operating expenses.	(\$38,542)	(\$38,542)
Reduce funds to recognize savings from energy efficiency investments and horse stable enhancements.	(\$100,000)	(\$100,000)
Replace state funds with other funds.	(\$200,000)	(\$200,000)
Amount appropriated in this Act	\$956,647	\$956,647

Section 14: Banking and Finance, Department of

Total Funds	\$11,204,723
State Funds	\$11,204,723
State General Funds	\$11,204,723

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds	\$222,101
State Funds	\$222,101
State General Funds	\$222,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$218,206	\$218,206
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,035	\$4,035
Increase funds to reflect an adjustment in TeamWorks billings.	\$20	\$20
Reflect an adjustment in telecommunications expenses.	(\$160)	(\$160)

Amount appropriated in this Act \$222,101 \$222,101

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds \$2,000,513
 State Funds \$2,000,513
 State General Funds \$2,000,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,014,908	\$2,014,908
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,880	\$36,880
Increase funds to reflect an adjustment in TeamWorks billings.	\$185	\$185
Reflect an adjustment in telecommunications expenses.	(\$1,460)	(\$1,460)
Transfer funds for personal services to the Non-Depository Financial Institution Supervision program.	(\$50,000)	(\$50,000)
Amount appropriated in this Act	\$2,000,513	\$2,000,513

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds \$7,048,996
 State Funds \$7,048,996
 State General Funds \$7,048,996

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,215,024	\$7,215,024
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$133,946	\$133,946
Increase funds to reflect an adjustment in TeamWorks billings.	\$673	\$673
Reflect an adjustment in telecommunications expenses.	(\$5,302)	(\$5,302)
Eliminate funds for one filled position, funds for part-time labor, and hold two positions vacant.	(\$276,823)	(\$276,823)

Reduce funds for operating expenses.	(\$3,890)	(\$3,890)
Reduce funds for travel.	(\$14,632)	(\$14,632)
Amount appropriated in this Act	\$7,048,996	\$7,048,996

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and providing efficient and flexible application, registrations and notification procedures for non-depository financial institutions.

Total Funds		\$1,933,113
State Funds		\$1,933,113
State General Funds		\$1,933,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,908,973	\$1,908,973
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,362	\$35,362
Increase funds to reflect an adjustment in TeamWorks billings.	\$178	\$178
Reflect an adjustment in telecommunications expenses.	(\$1,400)	(\$1,400)
Reduce funds for operating expenses.	(\$1,512)	(\$1,512)
Eliminate contract funds for temporary labor.	(\$20,000)	(\$20,000)
Eliminate funds for part-time labor.	(\$38,488)	(\$38,488)
Transfer funds for personal services from the Departmental Administration program.	\$50,000	\$50,000
Amount appropriated in this Act	\$1,933,113	\$1,933,113

Section 15: Behavioral Health and Developmental Disabilities, Department of

Total Funds	\$1,161,097,143
Federal Funds and Grants	\$145,162,586
Community Mental Health Services Block Grant	\$14,141,291
Medical Assistance Program	\$25,842,909
Prevention and Treatment of Substance Abuse Block Grant	\$46,889,589
Social Services Block Grant	\$35,981,142
Temporary Assistance for Needy Families Block Grant	\$11,568,720
Federal Funds Not Specifically Identified	\$10,738,935
Other Funds	\$57,386,530
Agency Funds	\$48,700,361

Other Funds - Not Specifically Identified	\$8,686,169
State Funds	\$956,128,317
State General Funds	\$945,873,179
Tobacco Settlement Funds	\$10,255,138
Intra-State Government Transfers	\$2,419,710
Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services, and supports for adults who abuse alcohol and other drugs, and to provide assistance for compulsive gamblers.

Total Funds	\$89,482,605
Federal Funds and Grants	\$44,990,790
Medical Assistance Program	\$200,000
Prevention and Treatment of Substance Abuse Block Grant	\$30,722,070
Social Services Block Grant	\$2,500,000
Temporary Assistance for Needy Families Block Grant	\$11,568,720
Other Funds	\$435,203
Agency Funds	\$434,903
Other Funds - Not Specifically Identified	\$300
State Funds	\$44,056,612
State General Funds	\$44,056,612

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$45,076,146	\$90,502,139
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$203,634	\$203,634
Reflect an adjustment in telecommunications expenses.	\$8,260	\$8,260
Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,231,428)	(\$1,231,428)
Amount appropriated in this Act	\$44,056,612	\$89,482,605

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	\$340,632,076
Federal Funds and Grants	\$38,480,753

Medical Assistance Program	\$12,336,582
Social Services Block Grant	\$26,144,171
Other Funds	\$30,379,126
Agency Funds	\$26,931,226
Other Funds - Not Specifically Identified	\$3,447,900
State Funds	\$271,772,197
State General Funds	\$261,517,059
Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$274,751,725	\$333,643,509
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,474,781	\$1,474,781
Reflect an adjustment in telecommunications expenses.	\$127,627	\$127,627
Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) and to annualize the cost of 250 FY 2013 waiver slots for the developmentally disabled to meet the requirements of the Department of Justice Settlement Agreement.	\$11,966,160	\$11,966,160
Increase funds for developmental disabilities consumers in community settings to comply with the requirements of the Department of Justice Settlement Agreement (excludes waivers).	\$1,872,000	\$1,872,000
Reduce funds to reflect savings from administrative efficiencies at regional offices.	(\$250,000)	(\$250,000)
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$558,543)	\$0
Reduce funds to reflect savings from unit closures at state hospitals.	(\$10,500,000)	(\$10,500,000)
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,297,999	\$2,297,999
Replace state funds with Medicaid Upper Payment Limit and Cost Settlement revenue.	(\$9,409,552)	\$0
Amount appropriated in this Act	\$271,772,197	\$340,632,076

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	\$79,631,880
Other Funds	\$26,500

Other Funds - Not Specifically Identified	\$26,500
State Funds	\$79,605,380
State General Funds	\$79,605,380

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$68,388,654	\$68,415,154
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,337,336	\$1,337,336
Reflect an adjustment in telecommunications expenses.	\$3,589	\$3,589
Transfer funds from the Adult Addictive Disease Services (\$1,231,428) and Adult Mental Health Services (\$1,103,172) programs to properly align program purpose and expenditures.	\$2,334,600	\$2,334,600
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$4,853,320	\$4,853,320
Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,687,881	\$2,687,881
Amount appropriated in this Act	\$79,605,380	\$79,631,880

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	\$325,621,213
Federal Funds and Grants	\$16,835,491
Community Mental Health Services Block Grant	\$6,703,760
Medical Assistance Program	\$2,070,420
Federal Funds Not Specifically Identified	\$8,061,311
Other Funds	\$2,303,357
Agency Funds	\$1,130,000
Other Funds - Not Specifically Identified	\$1,173,357
State Funds	\$306,482,365
State General Funds	\$306,482,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$279,744,235	\$298,794,728
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,628,658	\$1,628,658
Reflect an adjustment in telecommunications expenses.	\$27,081	\$27,081

Increase funds for mental health consumers in community settings to comply with the requirements of the Department of Justice Settlement Agreement.	\$21,557,465	\$21,557,465
Transfer funds to the Adult Forensic Services program to properly align program purpose and expenditures.	(\$1,103,172)	(\$1,103,172)
Increase funds for Medicaid growth.	\$1,250,000	\$1,250,000
Reduce funds to reflect savings from administrative efficiencies at regional offices.	(\$500,000)	(\$500,000)
Reduce funds to reflect completion of the Opening Doors to Recovery Project.	(\$250,000)	(\$250,000)
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$2,072,629	\$2,072,629
Transfer funds from the Direct Care Support Services program to meet projected treatment mall expenditures.	\$2,143,824	\$2,143,824
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$88,355)	\$0
Amount appropriated in this Act	\$306,482,365	\$325,621,213

15.5. Adult Nursing Home Services

Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgians with mental illness or developmental disabilities.

Total Funds	\$14,456,755
Other Funds	\$6,330,069
Agency Funds	\$6,330,069
State Funds	\$8,126,686
State General Funds	\$8,126,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,883,629	\$11,213,698
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$78,487	\$78,487
Reflect an adjustment in telecommunications expenses.	\$1,487	\$1,487
Reduce funds to reflect savings from closure of the Craig Nursing Home.	(\$100,000)	(\$100,000)
Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$3,263,083	\$3,263,083
Amount appropriated in this Act	\$8,126,686	\$14,456,755

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	\$9,436,451
Federal Funds and Grants	\$6,164,874
Medical Assistance Program	\$236,074
Prevention and Treatment of Substance Abuse Block Grant	\$5,928,800
State Funds	\$3,271,577
State General Funds	\$3,271,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,273,354	\$9,428,154
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,997	\$6,997
Reflect an adjustment in telecommunications expenses.	\$1,300	\$1,300
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$10,074)	\$0
Amount appropriated in this Act	\$3,271,577	\$9,436,451

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services for children and adolescents with developmental disabilities.

Total Funds	\$12,010,856
Federal Funds and Grants	\$3,539,051
Medical Assistance Program	\$3,539,051
State Funds	\$8,471,805
State General Funds	\$8,471,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,345,916	\$11,494,608
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,024	\$12,024
Reflect an adjustment in telecommunications expenses.	\$4,224	\$4,224
Increase funds for the Marcus Autism Center.	\$250,000	\$500,000
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$140,359)	\$0
Amount appropriated in this Act	\$8,471,805	\$12,010,856

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	\$5,146,102
State Funds	\$5,146,102
State General Funds	\$5,146,102

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,301,930	\$3,301,930
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$40,774	\$40,774
Reflect an adjustment in telecommunications expenses.	\$3,398	\$3,398
Transfer funds for the Turner Center from the Child and Adolescent Mental Health Services program to properly align program purpose and expenditures.	\$1,800,000	\$1,800,000
Amount appropriated in this Act	\$5,146,102	\$5,146,102

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	\$87,962,872
Federal Funds and Grants	\$10,324,515
Community Mental Health Services Block Grant	\$7,437,531
Medical Assistance Program	\$2,886,984
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$74,968,576
State General Funds	\$74,968,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$75,502,819	\$88,373,914
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$130,880	\$130,880
Reflect an adjustment in telecommunications expenses.	\$8,078	\$8,078

Transfer funds for the Turner Center to the Child and Adolescent Forensic Services program to properly align program purpose and expenditures.	(\$1,800,000)	(\$1,800,000)
Increase funds for Medicaid growth.	\$1,250,000	\$1,250,000
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$123,201)	\$0
Amount appropriated in this Act	\$74,968,576	\$87,962,872

15.10. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities, and addictive diseases programs of the department.

Total Funds	\$48,681,492
Federal Funds and Grants	\$11,910,769
Medical Assistance Program	\$4,573,798
Social Services Block Grant	\$7,336,971
Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$36,748,590
State General Funds	\$36,748,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,672,440	\$48,410,157
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$367,577	\$367,577
Increase funds to reflect an adjustment in TeamWorks billings.	\$65,234	\$65,234
Reflect an adjustment in telecommunications expenses.	\$88,524	\$88,524
Reduce funds to reflect savings from administrative efficiencies.	(\$250,000)	(\$250,000)
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$195,185)	\$0
Amount appropriated in this Act	\$36,748,590	\$48,681,492

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate six state-owned and operated hospitals.

Total Funds	\$134,195,386
Other Funds	\$15,220,361
Agency Funds	\$13,767,030
Other Funds - Not Specifically Identified	\$1,453,331
State Funds	\$116,555,315

State General Funds	\$116,555,315
Intra-State Government Transfers	\$2,419,710
Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$137,351,122	\$154,991,193
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,084,771	\$2,084,771
Reflect an adjustment in telecommunications expenses.	\$438,158	\$438,158
Reduce funds for personal services.	(\$2,000,000)	(\$2,000,000)
Reduce funds for contractual services.	(\$1,500,000)	(\$1,500,000)
Transfer funds to the Adult Developmental Disabilities Services (\$2,297,999), Adult Forensic Services (\$4,853,320), Adult Mental Health Services (\$2,072,629), and Adult Nursing Home Services (\$3,263,083) programs to properly align budget to expenditures.	(\$12,487,031)	(\$12,487,031)
Transfer funds to Adult Forensic Services (\$2,687,881) and Adult Mental Health Services (\$2,143,824) to meet projected treatment mall expenditures.	(\$4,831,705)	(\$4,831,705)
Reduce funds to reflect savings from discontinuation of cook-chill and other ancillary services at Central State Hospital.	(\$2,500,000)	(\$2,500,000)
Amount appropriated in this Act	\$116,555,315	\$134,195,386

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families, and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	\$10,472,271
Federal Funds and Grants	\$10,238,719
Prevention and Treatment of Substance Abuse Block Grant	\$10,238,719
State Funds	\$233,552
State General Funds	\$233,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$233,007	\$10,471,726
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$463	\$463
Reflect an adjustment in telecommunications expenses.	\$82	\$82
Amount appropriated in this Act	\$233,552	\$10,472,271

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

Total Funds	\$2,721,777
Federal Funds and Grants	\$2,677,624
Federal Funds Not Specifically Identified	\$2,677,624
State Funds	\$44,153
State General Funds	\$44,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$44,635	\$2,722,259
Reflect an adjustment in telecommunications expenses.	\$857	\$857
Reduce funds for operating expenses.	(\$1,339)	(\$1,339)
Amount appropriated in this Act	\$44,153	\$2,721,777

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	\$645,407
State Funds	\$645,407
State General Funds	\$645,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$656,279	\$656,279
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,370	\$7,370
Reflect an adjustment in telecommunications expenses.	\$1,446	\$1,446
Reduce funds for operating expenses.	(\$19,688)	(\$19,688)
Amount appropriated in this Act	\$645,407	\$645,407

Section 16: Community Affairs, Department of

Total Funds	\$244,914,840
Federal Funds and Grants	\$172,892,464
Federal Funds Not Specifically Identified	\$172,892,464
Other Funds	\$13,180,869

Agency Funds	\$55,284
Other Funds - Not Specifically Identified	\$13,125,585
State Funds	\$58,841,507
State General Funds	\$58,841,507

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	\$563,572
Federal Funds and Grants	\$75,116
Federal Funds Not Specifically Identified	\$75,116
Other Funds	\$257,804
Other Funds - Not Specifically Identified	\$257,804
State Funds	\$230,652
State General Funds	\$230,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$229,373	\$562,293
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,512	\$4,512
Reflect an adjustment in telecommunications expenses.	(\$3,233)	(\$3,233)
Amount appropriated in this Act	\$230,652	\$563,572

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	\$3,757,662
Other Funds	\$126,906
Other Funds - Not Specifically Identified	\$126,906
State Funds	\$3,630,756
State General Funds	\$3,630,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,023,494	\$4,150,400
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$18,051	\$18,051
Reflect an adjustment in telecommunications expenses.	(\$12,932)	(\$12,932)
Eliminate funds for four filled positions.	(\$260,686)	(\$260,686)
Replace state funds with existing other funds for the Keep Georgia Beautiful Foundation contract.	(\$61,114)	(\$61,114)
Reduce funds for Regional Commissions.	(\$76,057)	(\$76,057)
Amount appropriated in this Act	\$3,630,756	\$3,757,662

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$6,544,662
Federal Funds and Grants	\$3,216,000
Federal Funds Not Specifically Identified	\$3,216,000
Other Funds	\$2,224,681
Other Funds - Not Specifically Identified	\$2,224,681
State Funds	\$1,103,981
State General Funds	\$1,103,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,094,847	\$6,535,528
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,179	\$19,179
Increase funds to reflect an adjustment in TeamWorks billings.	\$3,695	\$3,695
Reflect an adjustment in telecommunications expenses.	(\$13,740)	(\$13,740)
Amount appropriated in this Act	\$1,103,981	\$6,544,662

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	\$54,111,158
Federal Funds and Grants	\$52,272,828
Federal Funds Not Specifically Identified	\$52,272,828

Other Funds	\$305,415
Other Funds - Not Specifically Identified	\$305,415
State Funds	\$1,532,915
State General Funds	\$1,532,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,525,558	\$54,103,801
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,947	\$25,947
Reflect an adjustment in telecommunications expenses.	(\$18,590)	(\$18,590)
Amount appropriated in this Act	\$1,532,915	\$54,111,158

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	\$5,247,652
Federal Funds and Grants	\$474,298
Federal Funds Not Specifically Identified	\$474,298
Other Funds	\$4,773,354
Other Funds - Not Specifically Identified	\$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	\$1,295,622
Federal Funds and Grants	\$108,000
Federal Funds Not Specifically Identified	\$108,000
Other Funds	\$188,650
Other Funds - Not Specifically Identified	\$188,650
State Funds	\$998,972
State General Funds	\$998,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,101,054	\$1,397,704
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,307	\$20,307
Reflect an adjustment in telecommunications expenses.	(\$14,548)	(\$14,548)
Transfer funds for one position to State Economic Development Programs.	(\$30,000)	(\$30,000)
Eliminate funds for one filled regional director position.	(\$77,841)	(\$77,841)
Amount appropriated in this Act	\$998,972	\$1,295,622

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	\$118,940,343
Federal Funds and Grants	\$114,948,262
Federal Funds Not Specifically Identified	\$114,948,262
Other Funds	\$3,992,081
Other Funds - Not Specifically Identified	\$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	\$375,887
State Funds	\$375,887
State General Funds	\$375,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$373,968	\$373,968
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,769	\$6,769
Reflect an adjustment in telecommunications expenses.	(\$4,850)	(\$4,850)
Amount appropriated in this Act	\$375,887	\$375,887

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	\$5,503,057
Federal Funds and Grants	\$1,702,960
Federal Funds Not Specifically Identified	\$1,702,960
Other Funds	\$837,205
Other Funds - Not Specifically Identified	\$837,205
State Funds	\$2,962,892
State General Funds	\$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

Total Funds	\$786,507
Other Funds	\$55,284
Agency Funds	\$55,284
State Funds	\$731,223
State General Funds	\$731,223

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$867,579	\$922,863
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,795	\$15,795
Reflect an adjustment in telecommunications expenses.	(\$11,315)	(\$11,315)
Transfer funds for one position to State Economic Development Programs.	(\$40,000)	(\$40,000)
Eliminate funds for one filled office director position.	(\$100,836)	(\$100,836)
Amount appropriated in this Act	\$731,223	\$786,507

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	\$21,418,994
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Federal Funds and Grants	\$95,000
Federal Funds Not Specifically Identified	\$95,000
Other Funds	\$240,587
Other Funds - Not Specifically Identified	\$240,587
State Funds	\$21,083,407
State General Funds	\$21,083,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$78,596,831	\$78,932,418
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,256	\$2,256
Reflect an adjustment in telecommunications expenses.	(\$1,617)	(\$1,617)
Eliminate one-time funds for Regional Economic Business Assistance grants.	(\$67,059,063)	(\$67,059,063)
Increase funds for Regional Economic Business Assistance grants.	\$9,475,000	\$9,475,000
Transfer funds for one position from Regional Services and State Community Development Programs to assist with processing Regional Economic Business Assistance grants.	\$70,000	\$70,000
Amount appropriated in this Act	\$21,083,407	\$21,418,994

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	\$25,000
State Funds	\$25,000
State General Funds	\$25,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$298,495	\$298,495
Eliminate funds for the Georgia Rural Water Association.	(\$273,495)	(\$273,495)
Amount appropriated in this Act	\$25,000	\$25,000

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies,

producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Total Funds	\$11,165,822
State Funds	\$11,165,822
State General Funds	\$11,165,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,041,478	\$3,041,478
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$75,742	\$75,742
Increase funds to reflect an adjustment in TeamWorks billings.	\$163	\$163
Reflect an adjustment in telecommunications expenses.	\$34,054	\$34,054
Eliminate funds for one filled position.	(\$91,245)	(\$91,245)
Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds.	\$8,105,630	\$8,105,630
Amount appropriated in this Act	\$11,165,822	\$11,165,822

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds	\$15,178,902
Other Funds	\$178,902
Other Funds - Not Specifically Identified	\$178,902
State Funds	\$15,000,000
State General Funds	\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$44,806,042	\$44,984,944
Eliminate one-time funds for rural economic development.	(\$44,806,042)	(\$44,806,042)
Increase funds for rural economic development.	\$15,000,000	\$15,000,000
Amount appropriated in this Act	\$15,000,000	\$15,178,902

Section 17: Community Health, Department of

Total Funds	\$12,863,867,520
Federal Funds and Grants	\$6,091,885,986
Medical Assistance Program	\$5,832,059,771
State Children's Insurance Program	\$250,774,518
Federal Funds Not Specifically Identified	\$9,051,697

Other Funds	\$245,981,179
Agency Funds	\$78,582,824
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$10,536,214
Prior Year Funds - Other	\$17,475,617
State Funds	\$2,885,824,623
Hospital Provider Payment	\$241,674,441
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$2,366,200,524
Tobacco Settlement Funds	\$110,193,257
Intra-State Government Transfers	\$3,617,946,085
Health Insurance Payments	\$3,337,088,823
Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$345,198,815
Federal Funds and Grants	\$254,435,077
Medical Assistance Program	\$230,745,632
State Children's Insurance Program	\$23,036,955
Federal Funds Not Specifically Identified	\$652,490
Other Funds	\$3,184,039
Agency Funds	\$1,611,520
Other Funds - Not Specifically Identified	\$1,572,519
State Funds	\$65,207,369
State General Funds	\$65,207,369
Intra-State Government Transfers	\$21,102,191
Health Insurance Payments	\$21,102,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$67,136,937	\$348,571,419
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$452,256	\$452,256
Increase funds to reflect an adjustment in TeamWorks billings.	\$4,004	\$4,004
Reflect an adjustment in telecommunications expenses.	(\$282,792)	(\$282,792)
Reduce funds for contractual services.	(\$1,358,951)	(\$2,717,902)
Reduce funds for operating expenses.	(\$243,398)	(\$486,796)

Replace state funds with other funds to reflect receipt of Children's Health Insurance Program performance bonus.	(\$330,000)	\$0
Eliminate funds for consulting contract to assess the managed care program.	(\$170,687)	(\$341,374)
The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act.	\$0	\$0
Amount appropriated in this Act	\$65,207,369	\$345,198,815

17.2. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.

Total Funds	\$28,290,580
Federal Funds and Grants	\$588,838
Medical Assistance Program	\$416,250
Federal Funds Not Specifically Identified	\$172,588
State Funds	\$6,742,234
State General Funds	\$6,742,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,317,234	\$28,865,580
Reduce funds for operating expenses for the State Office of Rural Health.	(\$300,000)	(\$300,000)
Reduce funds for the Southeastern Firefighters Burn Foundation, Inc.	(\$25,000)	(\$25,000)
Reduce one time start-up funds for Federally Qualified Health Centers.	(\$750,000)	(\$750,000)
Provide start-up funds through the Georgia Association for Primary Health Care for two Federally Qualified Health Centers in Dawson and Chatham Counties.	\$500,000	\$500,000
Amount appropriated in this Act	\$6,742,234	\$28,290,580

17.3. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

Total Funds	\$15,356,046
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Federal Funds and Grants	\$8,296,900
Medical Assistance Program	\$2,857,495
Federal Funds Not Specifically Identified	\$5,439,405
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$6,959,146
State General Funds	\$6,959,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,124,146	\$15,686,046
Reduce funds for personal services and eliminate two vacant positions.	(\$165,000)	(\$330,000)
Amount appropriated in this Act	\$6,959,146	\$15,356,046

17.4. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Total Funds	\$407,526,188
Federal Funds and Grants	\$257,075,969
Medical Assistance Program	\$257,075,969
Other Funds	\$150,450,219
Agency Funds	\$2,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$8,863,695

17.5. Medicaid

Purpose: The purpose of this appropriation is to provide health care access to the elderly, disabled, and low-income individuals; there is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid into the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31, and the sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Transfer funds to the new Medicaid program for administering benefits for the aged, blind, and disabled populations.	\$0	\$0

Transfer funds to the new Medicaid program for administering benefits for the low-income Medicaid population.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

17.6. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$4,809,374,717
Federal Funds and Grants	\$2,975,354,493
Medical Assistance Program	\$2,972,567,279
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$68,842,988
Agency Funds	\$62,342,988
Prior Year Funds - Other	\$6,500,000
State Funds	\$1,497,888,604
Hospital Provider Payment	\$26,178,301
Nursing Home Provider Fees	\$167,756,401
State General Funds	\$1,303,953,902
Intra-State Government Transfers	\$267,288,632
Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,395,947,556	\$4,492,744,766
Increase funds for growth in Medicaid.	\$108,983,707	\$319,038,955
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.71% to 65.84%.	(\$6,220,152)	\$0
Increase Nursing Home Provider Fees to reflect projected FY 2014 revenue.	\$10,311,440	\$30,183,505
Reflect savings from eliminating hospital reimbursement for preventable admissions.	(\$1,715,298)	(\$5,020,997)
Reflect savings through patient centered outcome incentives for Case Care and Disease Management.	(\$4,130,279)	(\$12,090,980)
Reflect savings through better enforcement of level of care qualification analysis for placement into long term care and home and community based services.	(\$7,225,223)	(\$21,149,573)

Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$22,398)	(\$65,563)
Reflect savings from the new Medicare based pricing methodology in Ambulatory Payment Classification Outpatient Services Grouper.	\$0	\$0
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$393,857)	(\$1,152,892)
Reflect savings from eliminating Consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management CPT codes.	(\$1,332,104)	(\$3,899,602)
Reflect savings from reducing provider reimbursement by 0.74% excluding hospitals, primary care, FQHC, RHC, and hospice.	\$0	\$0
Replace funds reduced in HB 742 (2012 session) for anticipated savings from increased efforts to identify inappropriate and medically unnecessary service utilization to reflect revised projections.	\$3,938,398	\$11,528,424
Transfer funds to the new Medicaid program for administering benefits for the aged, blind, and disabled populations.	\$0	\$0
Increase Hospital Provider Payments to reflect projected FY 2014 revenue pending reauthorization.	\$690,260	\$2,020,518
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2012.	(\$2,584,362)	(\$7,565,463)
Reduce funds to reflect an unimplemented pharmacy reimbursement policy.	(\$1,200,000)	(\$3,512,881)
Provide funds for 28 additional Independent Care Waiver Program (ICWP) slots.	\$462,525	\$1,353,996
Implement a wastage policy to reimburse for single-dose vials administered in the physician office.	\$1,932,317	\$5,656,667
Provide funds to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.	\$146,074	\$427,617
Report to the House and Senate Appropriations Committees on or by December 31, 2013, after reviewing the potential budget effect and administrative burden to families of the current Qualified Income Trust (QIT) policy compared to an Adult Medically Needy spend-down for nursing home clients.	\$0	\$0
Create a SOURCE Quality Incentive Program based on client satisfaction measures.	\$300,000	\$878,220
Amount appropriated in this Act	\$1,497,888,604	\$4,809,374,717

17.7. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	\$3,595,757,263
Federal Funds and Grants	\$2,367,864,241
Medical Assistance Program	\$2,367,864,241
Other Funds	\$23,303,933
Agency Funds	\$12,328,316
Prior Year Funds - Other	\$10,975,617
State Funds	\$1,191,172,242
Hospital Provider Payment	\$213,824,817
State General Funds	\$867,154,168
Tobacco Settlement Funds	\$110,193,257
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,107,417,540	\$3,314,151,014
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.71% to 65.84%.	(\$4,087,071)	\$0
Increase funds for growth in Medicaid.	\$74,312,629	\$217,542,824
Transfer funds from PeachCare to reflect the transfer of PeachCare for Kids children aged 6-18 falling between 100%-133% of the Federal Poverty Level to Low Income Medicaid.	\$13,356,832	\$55,851,273
Reflect savings from eliminating hospital reimbursement for preventable admissions.	(\$1,169,609)	(\$3,423,663)
Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$15,272)	(\$44,705)
Reflect savings from the new Medicare based pricing methodology in Ambulatory Payment Classification Outpatient Services Grouper.	\$0	\$0
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$268,559)	(\$786,122)
Reflect savings from eliminating Consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management CPT codes.	(\$908,321)	(\$2,659,018)
Reflect savings from reducing provider reimbursement by 0.74% excluding hospitals, primary care, FQHC, RHC, and hospice.	\$0	\$0
Increase funds to offset unrealized FY 2012 reserves.	\$10,975,617	\$32,127,675

Reflect savings from eliminating reimbursements for elective births prior to the 39th gestational week.	(\$5,120,000)	(\$14,987,194)
Reflect savings from the revision of supplemental drug rebates to include Care Management Organization claims.	(\$1,281,000)	(\$3,749,726)
Transfer funds to the new Medicaid program for administering benefits for the low-income Medicaid population.	\$0	\$0
Increase Hospital Provider Payments to reflect projected FY 2014 revenue pending reauthorization.	\$5,638,080	\$16,503,709
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2012.	(\$1,762,196)	(\$5,158,653)
Reflect savings from reduced readmissions and cost avoidance due to the elective delivery policy change.	(\$4,000,000)	(\$4,000,000)
Reconcile overage paid through the Hospital Provider Payment Agreement.	(\$2,016,031)	(\$5,901,730)
Provide funds to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.	\$99,603	\$291,579
Amount appropriated in this Act	\$1,191,172,242	\$3,595,757,263

17.8. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	\$300,007,000
Federal Funds and Grants	\$227,765,163
Medical Assistance Program	\$27,600
State Children's Insurance Program	\$227,737,563
State Funds	\$72,090,054
Hospital Provider Payment	\$1,671,323
State General Funds	\$70,418,731
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$79,578,343	\$330,076,596
Increase funds for growth in PeachCare.	\$6,470,725	\$27,062,841
Reduce funds to reflect an increase in the enhanced Federal Medical Assistance Percentage (FMAP) from 76.00% to 76.09%.	(\$295,838)	\$0
Transfer funds to Low-Income Medicaid to reflect the transfer of PeachCare for Kids children aged 6-18 falling between 100%-133% of the Federal Poverty Level to Low Income Medicaid.	(\$13,356,832)	(\$55,851,273)

Reflect savings from eliminating hospital reimbursement for preventable admissions.	(\$101,843)	(\$425,854)
Reflect savings from restricting the number of narcotic prescription reimbursements to six per month.	(\$1,330)	(\$5,561)
Reflect savings from new Medicare based pricing methodology in Ambulatory Payment Classification Outpatient Services Grouper.	\$0	\$0
Reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.	(\$23,384)	(\$97,782)
Reflect savings from eliminating Consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management CPT codes.	(\$79,092)	(\$330,789)
Reflect savings from reducing provider reimbursement by 0.74% excluding hospitals, primary care, FQHC, RHC, and hospice.	\$0	\$0
Increase Hospital Provider Payments to reflect projected FY 2014 revenue pending reauthorization.	\$44,074	\$184,297
Reduce funds to reflect collection of Hospital Cost Settlements from FY 2012.	(\$153,442)	(\$641,748)
Provide funds to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.	\$8,673	\$36,273
Amount appropriated in this Act	\$72,090,054	\$300,007,000

17.9. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	\$3,315,986,632
Intra-State Government Transfers	\$3,315,986,632
Health Insurance Payments	\$3,315,986,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$2,987,734,959
Reflect updated revenue and expense projections.	\$0	\$64,856,535
Reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and Health Reimbursement Account funding.	\$0	(\$160,796,000)
Increase employee contribution rates for spousal coverage.	\$0	\$118,977,414

Reflect an increase in expenses for implementation of childhood obesity initiative in cooperation with Alliance for a Healthier Generation, Department of Public Health, and the Governor's Office.	\$0	\$8,000,000
Reflect revenue from increasing per member per month billings for non-certificated school service personnel from \$446.20 to \$596.20, effective July 1, 2013.	\$0	\$107,693,937
Increase employee premiums 7.5% for employee-only and employee+child(ren) tiers.	\$0	\$11,966,438
Increase employee premiums 2% due to increased costs as a result of the requirements of the Patient Protection and Affordable Care Act.	\$0	\$14,834,463
Reflect revenue generated by implementing an add-on fee of \$7 per employee per month for select plans.	\$0	\$17,988,000
Reflect an increase in expenses for the continued implementation of EnGAgement wellness plan.	\$0	\$12,838,000
Reflect savings from eliminating prior authorization requirement for ADHD drugs.	\$0	(\$232,200)
Reflect savings from implementing the pharmacy step therapy program.	\$0	(\$1,711,000)
Reflect savings from revising the prescription drug list.	\$0	(\$7,398,000)
Reflect savings from renegotiating rates with the hospital network.	\$0	(\$6,418,000)
Increase per member per month billings for certificated school service personnel from \$912.34 to \$945.00.	\$0	\$121,428,987
Increase employer share of the State Health Benefit Plan from 29.781% to 30.781%.	\$0	\$26,223,099
Amount appropriated in this Act	\$0	\$3,315,986,632

The following appropriations are for agencies attached for administrative purposes.

17.10. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	\$678,277
State Funds	\$678,277
State General Funds	\$678,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$685,128	\$685,128

Reduce funds for personal services.	(\$2,500)	(\$2,500)
Reduce funds for operating expenses.	(\$4,351)	(\$4,351)
Amount appropriated in this Act	\$678,277	\$678,277

17.11. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds		\$8,264,543
State Funds		\$8,264,543
State General Funds		\$8,264,543

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,917,518	\$8,917,518
Reduce funds for Graduate Medical Education (GME) residency slots.	\$0	\$0
Remove bridge funds for residency development programs provided for Gwinnett Medical Center and the Southwest Georgia Consortium.	(\$826,899)	(\$826,899)
Fund six new family medicine residents at Houston Medical Center.	\$123,924	\$123,924
Increase the Osteopathic program development funds to establish two new Doctor of Osteopathic Medicine residency programs at WellStar Health System and East Georgia Medical Center.	\$50,000	\$50,000
Amount appropriated in this Act	\$8,264,543	\$8,264,543

17.12. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds		\$20,969,911
State Funds		\$20,969,911
State General Funds		\$20,969,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$20,969,911	\$20,969,911
Reduce funds for the Mercer School of Medicine operating grant.	\$0	\$0
Amount appropriated in this Act	\$20,969,911	\$20,969,911

17.13. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$11,438,948
Federal Funds and Grants	\$505,305
Medical Assistance Program	\$505,305
State Funds	\$10,933,643
State General Funds	\$10,933,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,671,474	\$10,671,474
Reduce funds for the Morehouse School of Medicine operating grant.	\$0	\$0
Reflect transfer of the Morehouse Undergraduate Medical Education funding to the Morehouse School of Medicine Operating Grant to maximize funding through matching federal funds.	\$262,169	\$767,474
Amount appropriated in this Act	\$10,933,643	\$11,438,948

17.14. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds	\$870,000
State Funds	\$870,000
State General Funds	\$870,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$830,000	\$830,000
Establish the Medical Recruitment Fair using a public/private partnership with the Georgia Alliance of Community Hospitals and the Georgia Rural Health Association.	\$40,000	\$40,000
Amount appropriated in this Act	\$870,000	\$870,000

17.15. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	\$2,055,432
State Funds	\$2,055,432
State General Funds	\$2,055,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,731,636	\$2,731,636
Reduce funds for Undergraduate Medical Education (UME).	(\$84,408)	(\$84,408)
Transfer the Morehouse Undergraduate Medical Education funding to the Morehouse School of Medicine Operating Grant to maximize funding through matching federal funds.	(\$591,796)	(\$591,796)
Amount appropriated in this Act	\$2,055,432	\$2,055,432

17.16. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	\$2,093,168
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$1,993,168
State General Funds	\$1,993,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,046,154	\$2,146,154
Reduce funds for personal services.	(\$34,654)	(\$34,654)
Reduce funds for telecommunications.	(\$1,332)	(\$1,332)
Reduce funds for contractual services.	(\$17,000)	(\$17,000)
Amount appropriated in this Act	\$1,993,168	\$2,093,168

Section 18: Corrections, Department of

Total Funds	\$1,151,585,724
Federal Funds and Grants	\$922,276
Federal Funds Not Specifically Identified	\$922,276
Other Funds	\$18,081,649
Other Funds - Not Specifically Identified	\$18,081,649
State Funds	\$1,132,581,799

State General Funds \$1,132,581,799

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

Total Funds	\$6,235,272
Other Funds	\$7,046
Other Funds - Not Specifically Identified	\$7,046
State Funds	\$6,228,226
State General Funds	\$6,228,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,148,682	\$6,155,728
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$79,125	\$79,125
Increase funds to reflect an adjustment in TeamWorks billings.	\$419	\$419
Amount appropriated in this Act	\$6,228,226	\$6,235,272

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	\$14,096,724
Other Funds	\$4,500,000
Other Funds - Not Specifically Identified	\$4,500,000
State Funds	\$9,596,724
State General Funds	\$9,596,724

18.3. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$36,312,899
Federal Funds and Grants	\$70,555
Federal Funds Not Specifically Identified	\$70,555
State Funds	\$36,242,344
State General Funds	\$36,242,344

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,067,108	\$36,137,663
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$474,747	\$474,747
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,531	\$1,531
Reflect an adjustment in telecommunications expenses.	(\$301,042)	(\$301,042)
Amount appropriated in this Act	\$36,242,344	\$36,312,899

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	\$29,372,837
Other Funds	\$450,000
Other Funds - Not Specifically Identified	\$450,000
State Funds	\$28,922,837
State General Funds	\$28,922,837

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$28,399,203	\$28,849,203
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$553,872	\$553,872
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,017	\$2,017
Reflect an adjustment in telecommunications expenses.	(\$32,255)	(\$32,255)
Amount appropriated in this Act	\$28,922,837	\$29,372,837

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$28,297,273
Federal Funds and Grants	\$751,721
Federal Funds Not Specifically Identified	\$751,721
State Funds	\$27,545,552
State General Funds	\$27,545,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$27,519,049	\$28,270,770

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,375	\$26,375
Increase funds to reflect an adjustment in TeamWorks billings.	\$128	\$128
Amount appropriated in this Act	\$27,545,552	\$28,297,273

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates in the state correctional system.

Total Funds	\$200,595,883
Other Funds	\$390,000
Other Funds - Not Specifically Identified	\$390,000
State Funds	\$200,205,883
State General Funds	\$200,205,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$201,493,766	\$201,883,766
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$210,999	\$210,999
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,118	\$1,118
Realize program efficiencies.	(\$1,500,000)	(\$1,500,000)
Amount appropriated in this Act	\$200,205,883	\$200,595,883

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	\$42,418,820
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$42,388,820
State General Funds	\$42,388,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$42,320,127	\$42,350,127
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$79,125	\$79,125
Increase funds to reflect an adjustment in TeamWorks billings.	\$310	\$310

Reflect an adjustment in telecommunications expenses.	(\$10,742)	(\$10,742)
Amount appropriated in this Act	\$42,388,820	\$42,418,820

18.8. Parole Revocation Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,796,705	\$5,201,705
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$105,499	\$105,499
Increase funds to reflect an adjustment in TeamWorks billings.	\$437	\$437
Transfer funds to the State Prisons program to properly align budget and expenditures.	(\$4,902,641)	(\$5,307,641)
Amount appropriated in this Act	\$0	\$0

18.9. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	\$134,908,024
State Funds	\$134,908,024
State General Funds	\$134,908,024

18.10. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

Total Funds	\$99,374,293
Other Funds	\$10,000
Other Funds - Not Specifically Identified	\$10,000
State Funds	\$99,364,293
State General Funds	\$99,364,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$97,678,890	\$97,688,890
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,925,363	\$1,925,363

Increase funds to reflect an adjustment in TeamWorks billings.	\$7,325	\$7,325
Reflect an adjustment in telecommunications expenses.	(\$247,285)	(\$247,285)
Amount appropriated in this Act	\$99,364,293	\$99,374,293

18.11. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	\$531,683,855
Federal Funds and Grants	\$100,000
Federal Funds Not Specifically Identified	\$100,000
Other Funds	\$12,694,603
Other Funds - Not Specifically Identified	\$12,694,603
State Funds	\$518,889,252
State General Funds	\$518,889,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$505,172,788	\$517,562,391
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,231,193	\$9,231,193
Increase funds to reflect an adjustment in TeamWorks billings.	\$44,953	\$44,953
Reflect an adjustment in telecommunications expenses.	(\$462,323)	(\$462,323)
Transfer funds from the Parole Revocation Centers program to properly align budget and expenditures.	\$4,902,641	\$5,307,641
Amount appropriated in this Act	\$518,889,252	\$531,683,855

18.12. Transition Centers

Purpose: The purpose of this appropriation is to provide the work release program, which allows inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	\$28,289,844
State Funds	\$28,289,844
State General Funds	\$28,289,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$27,807,725	\$27,807,725

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$501,121	\$501,121
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,501	\$2,501
Reflect an adjustment in telecommunications expenses.	(\$21,503)	(\$21,503)
Amount appropriated in this Act	\$28,289,844	\$28,289,844

Section 19: Defense, Department of

Total Funds		\$91,331,271
Federal Funds and Grants		\$74,506,287
Federal Funds Not Specifically Identified		\$74,506,287
Other Funds		\$7,641,586
Agency Funds		\$1,475,680
Other Funds - Not Specifically Identified		\$6,165,906
State Funds		\$9,183,398
State General Funds		\$9,183,398

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds		\$1,765,874
Federal Funds and Grants		\$672,334
Federal Funds Not Specifically Identified		\$672,334
State Funds		\$1,093,540
State General Funds		\$1,093,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,144,335	\$1,816,669
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$23,380	\$23,380
Increase funds to reflect an adjustment in TeamWorks billings.	\$201	\$201
Reflect an adjustment in telecommunications expenses.	\$1,706	\$1,706
Reduce funds for telecommunications.	(\$55,453)	(\$55,453)
Reduce funds for personal services by converting a full-time administrative position to a part-time position.	(\$20,629)	(\$20,629)
Amount appropriated in this Act	\$1,093,540	\$1,765,874

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National

Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

Total Funds	\$76,297,935
Federal Funds and Grants	\$63,865,953
Federal Funds Not Specifically Identified	\$63,865,953
Other Funds	\$7,641,586
Agency Funds	\$1,475,680
Other Funds - Not Specifically Identified	\$6,165,906
State Funds	\$4,790,396
State General Funds	\$4,790,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,710,472	\$76,218,011
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$55,852	\$55,852
Increase funds to reflect an adjustment in TeamWorks billings.	\$873	\$873
Increase funds for minor repair and maintenance to facilities statewide not eligible for bond funding.	\$250,000	\$250,000
Reduce funds for personal services and hold one position vacant.	(\$217,587)	(\$217,587)
Reduce funds to reflect an adjustment in the Military Interstate Compact billing.	(\$9,214)	(\$9,214)
Amount appropriated in this Act	\$4,790,396	\$76,297,935

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	\$13,267,462
Federal Funds and Grants	\$9,968,000
Federal Funds Not Specifically Identified	\$9,968,000
State Funds	\$3,299,462
State General Funds	\$3,299,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,246,522	\$13,214,522
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,656	\$50,656
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,284	\$2,284
Amount appropriated in this Act	\$3,299,462	\$13,267,462

Section 20: Driver Services, Department of

Total Funds	\$63,510,449
Other Funds	\$2,844,121
Agency Funds	\$2,844,121
State Funds	\$60,666,328
State General Funds	\$60,666,328

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	\$9,715,837
Other Funds	\$500,857
Agency Funds	\$500,857
State Funds	\$9,214,980
State General Funds	\$9,214,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,113,037	\$9,613,894
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$98,201	\$98,201
Increase funds to reflect an adjustment in TeamWorks billings.	\$7,174	\$7,174
Reduce funds for operating expenses.	(\$3,432)	(\$3,432)
Amount appropriated in this Act	\$9,214,980	\$9,715,837

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	\$52,422,351
Other Funds	\$1,827,835
Agency Funds	\$1,827,835
State Funds	\$50,594,516
State General Funds	\$50,594,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$49,434,372	\$51,262,207

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$596,531	\$596,531
Reflect an adjustment in telecommunications expenses.	(\$144,617)	(\$144,617)
Increase funds to convert DSL lines to T1 lines at 19 Customer Service Centers to provide additional bandwidth for Real ID documentation.	\$200,000	\$200,000
Reduce funds for operating expenses.	(\$21,146)	(\$21,146)
Reduce funds for telecommunications.	(\$12,109)	(\$12,109)
Increase funds for archival storage for Real ID implementation.	\$541,485	\$541,485
Amount appropriated in this Act	\$50,594,516	\$52,422,351

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

Total Funds	\$1,372,261
Other Funds	\$515,429
Agency Funds	\$515,429
State Funds	\$856,832
State General Funds	\$856,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$833,275	\$1,348,704
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,154	\$24,154
Reduce funds for operating expenses.	(\$597)	(\$597)
Amount appropriated in this Act	\$856,832	\$1,372,261

Section 21: Early Care and Learning, Department of

Total Funds	\$681,450,892
Federal Funds and Grants	\$310,420,601
CCDF Mandatory and Matching Funds	\$95,464,681
Child Care and Development Block Grant	\$92,440,670
Federal Funds Not Specifically Identified	\$122,515,250
Other Funds	\$197,874
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$187,874
State Funds	\$367,625,482

Lottery Funds	\$312,173,630
State General Funds	\$55,451,852

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	\$219,372,203
Federal Funds and Grants	\$163,905,351
CCDF Mandatory and Matching Funds	\$95,464,681
Child Care and Development Block Grant	\$68,440,670
Other Funds	\$15,000
Agency Funds	\$10,000
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$55,451,852
State General Funds	\$55,451,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$55,459,608	\$219,379,959
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$29,003	\$29,003
Replace a portion of the Chief Financial Officer's salary with existing federal funds.	(\$36,559)	(\$36,559)
Reduce funds for contractual services.	(\$200)	(\$200)
Amount appropriated in this Act	\$55,451,852	\$219,372,203

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	\$121,997,250
Federal Funds and Grants	\$121,997,250
Federal Funds Not Specifically Identified	\$121,997,250

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

Total Funds	\$312,391,630
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Federal Funds and Grants	\$218,000
Federal Funds Not Specifically Identified	\$218,000
State Funds	\$312,173,630
Lottery Funds	\$312,173,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$298,602,245	\$298,820,245
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$59,236	\$59,236
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$459,115	\$459,115
Reflect an adjustment in telecommunications expenses.	(\$94,898)	(\$94,898)
Increase the school year by 10 days from 170 days to 180 days.	\$12,915,130	\$12,915,130
Increase funds for transportation.	\$232,802	\$232,802
Amount appropriated in this Act	\$312,173,630	\$312,391,630

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	\$27,689,809
Federal Funds and Grants	\$24,300,000
Child Care and Development Block Grant	\$24,000,000
Federal Funds Not Specifically Identified	\$300,000
Other Funds	\$182,874
Other Funds - Not Specifically Identified	\$182,874

Section 22: Economic Development, Department of

Total Funds	\$37,090,924
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$36,431,524
State General Funds	\$33,239,607
Tobacco Settlement Funds	\$3,191,917

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	\$4,054,293
State Funds	\$4,054,293
State General Funds	\$4,054,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,084,460	\$4,084,460
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$62,262	\$62,262
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,587	\$2,587
Reflect an adjustment in telecommunications expenses.	(\$203)	(\$203)
Reduce funds for personal services and eliminate two vacant positions.	(\$94,813)	(\$94,813)
Amount appropriated in this Act	\$4,054,293	\$4,054,293

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	\$905,693
State Funds	\$905,693
State General Funds	\$905,693

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$955,165	\$955,165
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,082	\$13,082
Reflect an adjustment in telecommunications expenses.	(\$16)	(\$16)
Reduce funds for marketing.	(\$62,538)	(\$62,538)
Amount appropriated in this Act	\$905,693	\$905,693

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	\$1,245,866
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$586,466

State General Funds \$586,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$578,689	\$1,238,089
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,777	\$7,777
Amount appropriated in this Act	\$586,466	\$1,245,866

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

Total Funds	\$10,235,416
State Funds	\$10,235,416
State General Funds	\$10,235,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,292,005	\$10,292,005
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$109,050	\$109,050
Reflect an adjustment in telecommunications expenses.	(\$639)	(\$639)
Reduce funds for marketing.	(\$100,000)	(\$100,000)
Reduce funds for contractual services.	(\$65,000)	(\$65,000)
Amount appropriated in this Act	\$10,235,416	\$10,235,416

22.5. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

Total Funds	\$10,533,628
State Funds	\$10,533,628
State General Funds	\$7,341,711
Tobacco Settlement Funds	\$3,191,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,347,266	\$14,347,266
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,780	\$12,780
Reflect an adjustment in telecommunications expenses.	(\$42)	(\$42)
Reduce funds for the Georgia Research Alliance.	(\$180,849)	(\$180,849)
Reduce funds for Regional Cancer Coalitions (\$37,260) and Georgia Research Alliance administration (\$14,780).	(\$52,040)	(\$52,040)
Reduce funds for the Tumor Tissue Bank.	(\$124,595)	(\$124,595)
Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$1,989,152)	(\$1,989,152)
Transfer tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE) (\$275,000) and Regional Cancer Coalitions (\$1,204,740) from the Department of Economic Development to the Department of Public Health.	(\$1,479,740)	(\$1,479,740)
Amount appropriated in this Act	\$10,533,628	\$10,533,628

22.6. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	\$912,002
State Funds	\$912,002
State General Funds	\$912,002

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$916,860	\$916,860
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,068	\$16,068
Reflect an adjustment in telecommunications expenses.	(\$58)	(\$58)
Reduce funds for operating expenses.	(\$20,868)	(\$20,868)
Amount appropriated in this Act	\$912,002	\$912,002

22.7. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and

market tourism products in order to attract more tourism to the state.

Total Funds	\$9,204,026
State Funds	\$9,204,026
State General Funds	\$9,204,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,310,394	\$9,310,394
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$85,756	\$85,756
Reflect an adjustment in telecommunications expenses.	(\$642)	(\$642)
Reduce funds for marketing.	(\$100,000)	(\$100,000)
Reduce funds for contractual services.	(\$19,882)	(\$19,882)
Reduce funds for personal services and eliminate two vacant positions.	(\$74,100)	(\$74,100)
Provide additional funding for the Historic Chattahoochee Commission.	\$2,500	\$2,500
Amount appropriated in this Act	\$9,204,026	\$9,204,026

The following appropriations are for agencies attached for administrative purposes.

22.8. Payments to Georgia Medical Center Authority

Purpose: The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$132,481	\$132,481
Eliminate state funds.	(\$132,481)	(\$132,481)
Amount appropriated in this Act	\$0	\$0

Section 23: Education, Department of

Total Funds	\$9,162,378,286
Federal Funds and Grants	\$1,655,062,931
Federal Funds Not Specifically Identified	\$1,655,062,931
Other Funds	\$3,713,178
Other Funds - Not Specifically Identified	\$3,713,178
State Funds	\$7,404,149,772

State General Funds

\$7,404,149,772

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	\$7,880,909
State Funds	\$7,880,909
State General Funds	\$7,880,909

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,650,509	\$7,650,509
Reduce funds for operating expenses for Extended Day/Year (\$90,377), Area Teacher (\$44,647), Young Farmers (\$80,051), and Youth Camps (\$14,440).	(\$114,757)	(\$114,757)
Transfer funds for program administration staff from the Central Office program to the Agricultural Education program.	\$345,157	\$345,157
Amount appropriated in this Act	\$7,880,909	\$7,880,909

23.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

Total Funds	\$7,393,641
Federal Funds and Grants	\$137,890
Federal Funds Not Specifically Identified	\$137,890
Other Funds	\$149,115
Other Funds - Not Specifically Identified	\$149,115
State Funds	\$7,106,636
State General Funds	\$7,106,636

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0

Transfer funds for program administration staff from the Central Office program to the Business and Finance Administration program.	\$7,106,636	\$7,393,641
Amount appropriated in this Act	\$7,106,636	\$7,393,641

23.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	\$26,009,863
Federal Funds and Grants	\$21,999,587
Federal Funds Not Specifically Identified	\$21,999,587
Other Funds	\$150,885
Other Funds - Not Specifically Identified	\$150,885
State Funds	\$3,859,391
State General Funds	\$3,859,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$30,301,129	\$86,760,873
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$409,488	\$409,488
Increase funds to reflect an adjustment in TeamWorks billings.	\$39,176	\$39,176
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$43,255	\$43,255
Reflect an adjustment in telecommunications expenses.	\$4,688	\$4,688
Reduce funds for telecommunications by eliminating landlines for 94 staff employees who have business cell phones.	(\$31,584)	(\$31,584)
Reduce funds for operating expenses.	(\$41,447)	(\$41,447)
Transfer the following program administration staff to their respective programs: Agriculture Education, Business and Finance Administration, Charter Schools, Curriculum, Federal Programs, Information Technology, Nutrition, School Improvement, Technology/Career Education, and Testing.	(\$25,068,972)	(\$59,378,244)
Reduce funds for State Schools Administration based on prior year expenditures.	(\$20,000)	(\$20,000)
Reduce funds for personal services and eliminate one filled position.	(\$283,953)	(\$283,953)
Reduce funds for the Superintendent's Leadership Program.	\$0	\$0
Reduce funds for the School Nurse Coordinator position based on projected expenditures.	(\$18,077)	(\$18,077)

Reduce funds for commercial travel to reflect prior years' expenditures.	(\$20,099)	(\$20,099)
Reduce funds for the American Association of Adapted Sports Program.	\$0	\$0
Transfer funds to Georgia Public Telecommunications Commission for the Discovery Education contract.	(\$961,565)	(\$961,565)
Transfer funds to the Office of Student Achievement for technology for the Reading Mentors program.	(\$396,824)	(\$396,824)
Eliminate two vacant positions in the Charter School Administration subprogram.	(\$95,824)	(\$95,824)
Amount appropriated in this Act	\$3,859,391	\$26,009,863

23.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	\$9,197,814
Federal Funds and Grants	\$7,001,330
Federal Funds Not Specifically Identified	\$7,001,330
State Funds	\$2,196,484
State General Funds	\$2,196,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,993,546	\$8,994,876
Reduce funds for planning grants.	(\$90,000)	(\$90,000)
Reduce funds for facility grants.	(\$54,806)	(\$54,806)
Transfer funds for program administration staff from the Central Office program to the Charter Schools program.	\$347,744	\$347,744
Amount appropriated in this Act	\$2,196,484	\$9,197,814

23.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	\$933,100
State Funds	\$933,100
State General Funds	\$933,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$933,100	\$933,100
Reduce grants to local affiliates.	\$0	\$0
Amount appropriated in this Act	\$933,100	\$933,100

23.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	\$5,119,699
Federal Funds and Grants	\$1,099,020
Federal Funds Not Specifically Identified	\$1,099,020
Other Funds	\$619,031
Other Funds - Not Specifically Identified	\$619,031
State Funds	\$3,401,648
State General Funds	\$3,401,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,232,744	\$1,232,744
Reduce funds for contractual services.	(\$212,907)	(\$212,907)
Transfer funds for GALILEO to the Board of Regents.	(\$125,512)	(\$125,512)
Transfer funds for program administration staff from the Central Office program to the Curriculum Development program.	\$2,614,113	\$4,332,164
Transfer funds for the SIRS Discovery subscription to the Board of Regents.	(\$106,790)	(\$106,790)
Amount appropriated in this Act	\$3,401,648	\$5,119,699

23.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$1,090,542,035
Federal Funds and Grants	\$994,501,852
Federal Funds Not Specifically Identified	\$994,501,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$1,072,513,107
Transfer funds for program administration staff from the Central Office program to Federal Programs.	\$0	\$11,728,068

Transfer funds for the Georgia Learning Resource Center to Federal Programs.	\$0	\$6,300,860
Amount appropriated in this Act	\$0	\$1,090,542,035

23.8. Georgia Learning Resources System (GLRS)

Purpose: The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.

Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$6,300,860
Transfer funds for the Georgia Learning Resource Center to Federal Programs.	\$0	(\$6,300,860)
Amount appropriated in this Act	\$0	\$0

23.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds		\$4,939,928
Other Funds		\$1,371,025
Other Funds - Not Specifically Identified		\$1,371,025
State Funds		\$3,568,903
State General Funds		\$3,568,903

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,705,955	\$6,076,980
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,531	\$2,531
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$1,573	\$1,573
Reflect an adjustment in telecommunications expenses.	\$23	\$23
Reduce funds for contractual services.	(\$141,179)	(\$141,179)
Transfer course development planned for FY 2014 to FY 2015.	(\$1,000,000)	(\$1,000,000)
Amount appropriated in this Act	\$3,568,903	\$4,939,928

23.10. Georgia Youth Science and Technology

Purpose: The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.

Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$144,000	\$144,000
Eliminate funds.	(\$144,000)	(\$144,000)
Amount appropriated in this Act	\$0	\$0

23.11. Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

Total Funds \$961,973

State Funds \$961,973

State General Funds \$961,973

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$959,839	\$959,839
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,114	\$2,114
Reflect an adjustment in telecommunications expenses.	\$20	\$20
Reduce funds for operating expenses.	\$0	\$0
Amount appropriated in this Act	\$961,973	\$961,973

23.12. Information Technology Services

Purpose: The purpose of this appropriation is to provide internet access for local school systems.

Total Funds \$16,128,554

Federal Funds and Grants \$101,170

Federal Funds Not Specifically Identified \$101,170

State Funds \$16,027,384

State General Funds \$16,027,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,321,803	\$3,321,803

Transfer funds for program administration staff from the Central Office program to the Information Technology Services program.	\$10,143,927	\$10,245,097
Increase funds for critical infrastructure upgrades in Internal Technology.	\$1,683,217	\$1,683,217
Increase funds for four positions on the Longitudinal Data System Training Team.	\$435,091	\$435,091
Increase funds for training and operations in Data Collections.	\$42,500	\$42,500
Increase funds for three positions in Data Collections.	\$400,846	\$400,846
Amount appropriated in this Act	\$16,027,384	\$16,128,554

23.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

Total Funds	\$6,754,029
State Funds	\$6,754,029
State General Funds	\$6,754,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,462,668	\$6,462,668
Redirect funds from the Sparsity Grant to the Quality Basic Education Program as the need for the Sparsity Grant program has not been established.	\$0	\$0
Reflect a change in the program name from "Non Quality Basic Education Formula Grants" to "Residential Treatment Facilities."	\$0	\$0
Reflect a change in the purpose statement.	\$0	\$0
Increase funds to reflect a revised allocation methodology that provides special education funding to all students served in Residential Treatment Facilities and provide a midterm adjustment in Amended FY14 for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.	\$291,361	\$291,361
Amount appropriated in this Act	\$6,754,029	\$6,754,029

23.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	\$605,945,345
Federal Funds and Grants	\$583,775,828
Federal Funds Not Specifically Identified	\$583,775,828

State Funds	\$22,169,517
State General Funds	\$22,169,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,593,223	\$597,481,435
Reduce funds for the Nutrition program by not reimbursing sick days paid for managers and non-managers through the state nutrition formula.	(\$677,796)	(\$677,796)
Transfer funds for program administration staff from the Central Office program to the Nutrition program.	\$254,090	\$9,141,706
Amount appropriated in this Act	\$22,169,517	\$605,945,345

23.15. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	\$29,176,324
State Funds	\$29,176,324
State General Funds	\$29,176,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$28,412,355	\$28,412,355
Adjust funds based on increased enrollment.	\$763,969	\$763,969
Amount appropriated in this Act	\$29,176,324	\$29,176,324

23.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	\$474,433,734
State Funds	\$474,433,734
State General Funds	\$474,433,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$436,158,587	\$436,158,587
Increase funds for the Equalization Grant.	\$38,275,147	\$38,275,147
Amount appropriated in this Act	\$474,433,734	\$474,433,734

23.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	(\$1,702,793,044)
State Funds	(\$1,702,793,044)
State General Funds	(\$1,702,793,044)

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	(\$1,697,504,730)	(\$1,697,504,730)
Reduce funds for the Local Five Mill Fair Share.	(\$5,288,314)	(\$5,288,314)
Amount appropriated in this Act	(\$1,702,793,044)	(\$1,702,793,044)

23.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	\$8,388,434,573
State Funds	\$8,388,434,573
State General Funds	\$8,388,434,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,183,012,037	\$8,183,012,037
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$56,135,736	\$56,135,736
Adjust funds for School Counselors ((\$898,952)), School Nurses (\$2,577,745), Professional Development (\$759,393), and hold harmless for Central Operations Redirect to Classroom Technology (\$183,574) based on recommendations by the State Education Finance Study Commission.	\$3,255,800	\$3,255,800
Increase funds based on enrollment growth and training and experience.	\$146,583,599	\$146,583,599
Transfer funds for the Sparsity Grant program to the Quality Basic Education program.	\$0	\$0
Redirect \$25,848,979 in current formula earnings from central administration operations to classroom technology and increase the per FTE earnings from \$15.39/FTE to \$16.15/FTE based on recommendations by the State Education Finance Study Commission.	\$0	\$0

Increase funds for Special Needs Scholarships to meet the projected need.	\$52,247	\$52,247
Provide differentiated pay for newly certified math and science teachers.	(\$1,996,524)	(\$1,996,524)
Increase funds for grants to charter systems that are within their initial contract per HB 283 (2013 Session).	\$1,391,678	\$1,391,678
Amount appropriated in this Act	\$8,388,434,573	\$8,388,434,573

23.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	\$8,425,704
State Funds	\$8,425,704
State General Funds	\$8,425,704

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,510,812	\$8,510,812
Reduce funds for operating expenses.	(\$85,108)	(\$85,108)
Redirect Education Technology Center funds into the Quality Basic Education Program to increase funding for classroom technology.	\$0	\$0
Amount appropriated in this Act	\$8,425,704	\$8,425,704

23.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	\$13,717,582
Federal Funds and Grants	\$4,347,528
Federal Funds Not Specifically Identified	\$4,347,528
State Funds	\$5,957,832
State General Funds	\$5,957,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,199,064	\$5,199,064

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$68,967	\$68,967
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$10,297	\$10,297
Reflect an adjustment in telecommunications expenses.	\$58	\$58
Transfer funds for program administration staff from the Central Office program to the School Improvement program.	\$679,446	\$8,439,196
Amount appropriated in this Act	\$5,957,832	\$13,717,582

23.21. Severely Emotional Disturbed (SED)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	\$68,012,739
Federal Funds and Grants	\$7,908,992
Federal Funds Not Specifically Identified	\$7,908,992
State Funds	\$60,103,747
State General Funds	\$60,103,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$62,113,005	\$70,021,997
Adjust funds based on declining enrollment.	(\$2,009,258)	(\$2,009,258)
Amount appropriated in this Act	\$60,103,747	\$68,012,739

23.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Utilize revenue from State Chartered Special Schools to fund personal services and operating expenses.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

23.23. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	\$12,056,305
Federal Funds and Grants	\$3,958,342
Federal Funds Not Specifically Identified	\$3,958,342
State Funds	\$8,097,963
State General Funds	\$8,097,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,497,963	\$12,456,305
Reduce funds for the transfer to Teachers' Retirement System of Georgia to reflect projected expenditures.	(\$400,000)	(\$400,000)
Amount appropriated in this Act	\$8,097,963	\$12,056,305

23.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$26,418,808
Other Funds	\$1,423,122
Other Funds - Not Specifically Identified	\$1,423,122
State Funds	\$24,995,686
State General Funds	\$24,995,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,244,124	\$25,667,246
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$318,638	\$318,638
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$18,813	\$18,813
Reflect an adjustment in telecommunications expenses.	\$1,559	\$1,559
Provide funds for training and experience.	\$412,552	\$412,552
Amount appropriated in this Act	\$24,995,686	\$26,418,808

23.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational,

technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	\$31,543,108
Federal Funds and Grants	\$16,091,979
Federal Funds Not Specifically Identified	\$16,091,979
State Funds	\$15,451,129
State General Funds	\$15,451,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,059,152	\$30,072,075
Reduce funds.	(\$210,887)	(\$210,887)
Reduce funds for Extended Day/Year.	\$0	\$0
Transfer funds for program administration staff from the Central Office program to the Technology/Career Education program.	\$1,602,864	\$1,681,920
Amount appropriated in this Act	\$15,451,129	\$31,543,108

23.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	\$29,593,617
Federal Funds and Grants	\$14,139,413
Federal Funds Not Specifically Identified	\$14,139,413
State Funds	\$15,454,204
State General Funds	\$15,454,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,479,209	\$23,870,066
Transfer funds for program administration staff from the Central Office program to the Testing program.	\$1,974,995	\$5,723,551
Amount appropriated in this Act	\$15,454,204	\$29,593,617

23.27. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	\$1,551,946
State Funds	\$1,551,946
State General Funds	\$1,551,946

Section 24: Employees' Retirement System

Total Funds	\$51,367,538
Other Funds	\$3,766,735
Agency Funds	\$3,766,735
State Funds	\$29,051,720
State General Funds	\$29,051,720
Intra-State Government Transfers	\$18,549,083
Retirement Payments	\$18,549,083

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 18.46% for New Plan employees and 13.71% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 15.18% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$692.00 per member for State Fiscal Year 2014.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	\$3,766,735
Other Funds	\$3,766,735
Agency Funds	\$3,766,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$3,508,813
Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System (\$4,922) and increases in contractual services (\$253,000).	\$0	\$257,922
Amount appropriated in this Act	\$0	\$3,766,735

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$1,891,720
State Funds	\$1,891,720
State General Funds	\$1,891,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,703,022	\$1,703,022
Increase funds for the annual required contribution in accordance with the most recent actuarial report.	\$188,698	\$188,698
Amount appropriated in this Act	\$1,891,720	\$1,891,720

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	\$27,160,000
State Funds	\$27,160,000
State General Funds	\$27,160,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,729,000	\$24,729,000
Increase funds for the annual required contribution in accordance with the most recent actuarial report.	\$2,431,000	\$2,431,000
Amount appropriated in this Act	\$27,160,000	\$27,160,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$18,549,083
Intra-State Government Transfers	\$18,549,083
Retirement Payments	\$18,549,083

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$18,213,087
Reduce other funds for personal services to reflect actual funding needs.	\$0	(\$1,878)
Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System (\$182,874) and increases in contractual services (\$155,000).	\$0	\$337,874
Amount appropriated in this Act	\$0	\$18,549,083

Section 25: Forestry Commission, Georgia

Total Funds	\$43,397,371
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Federal Funds and Grants	\$5,994,473
Federal Funds Not Specifically Identified	\$5,994,473
Other Funds	\$6,833,695
Agency Funds	\$474,661
Other Funds - Not Specifically Identified	\$6,359,034
State Funds	\$30,519,203
State General Funds	\$30,519,203
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,473,351
Federal Funds and Grants	\$48,800
Federal Funds Not Specifically Identified	\$48,800
Other Funds	\$76,288
Agency Funds	\$46,016
Other Funds - Not Specifically Identified	\$30,272
State Funds	\$3,348,263
State General Funds	\$3,348,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,371,335	\$3,496,423
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,491	\$44,491
Increase funds to reflect an adjustment in TeamWorks billings.	\$7,618	\$7,618
Reflect an adjustment in telecommunications expenses.	\$3,467	\$3,467
Reduce funds for personal services to reflect projected expenditures.	(\$78,648)	(\$78,648)
Amount appropriated in this Act	\$3,348,263	\$3,473,351

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation

easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	\$6,857,755
Federal Funds and Grants	\$3,565,275
Federal Funds Not Specifically Identified	\$3,565,275
Other Funds	\$1,027,732
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$599,087
State Funds	\$2,214,748
State General Funds	\$2,214,748
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,132,169	\$6,775,176
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$81,767	\$81,767
Reflect an adjustment in telecommunications expenses.	\$812	\$812
Amount appropriated in this Act	\$2,214,748	\$6,857,755

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	\$31,859,185
Federal Funds and Grants	\$2,246,681
Federal Funds Not Specifically Identified	\$2,246,681
Other Funds	\$4,656,312
Other Funds - Not Specifically Identified	\$4,656,312
State Funds	\$24,956,192
State General Funds	\$24,956,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,937,379	\$31,840,372
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$399,070	\$399,070
Reflect an adjustment in telecommunications expenses.	\$7,669	\$7,669
Reduce funds for personal services to reflect projected expenditures.	(\$356,653)	(\$356,653)
Reduce funds for operating expenses.	(\$31,273)	(\$31,273)
Amount appropriated in this Act	\$24,956,192	\$31,859,185

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717
Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

Section 26: Governor, Office of the

Total Funds	\$163,834,691
Federal Funds and Grants	\$112,378,204
Child Care and Development Block Grant	\$40,015
Preventive Health and Health Services Block Grant	\$200,470
Temporary Assistance for Needy Families Block Grant	\$3,814,350
Federal Funds Not Specifically Identified	\$108,323,369
Other Funds	\$2,323,134
Other Funds - Not Specifically Identified	\$2,323,134
State Funds	\$49,133,353
State General Funds	\$49,133,353

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	\$15,801,567
State Funds	\$15,801,567
State General Funds	\$15,801,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,578,261	\$22,578,261
Reduce funds for the Unemployment Trust Fund loan by \$2,829,078 from \$19,108,685 to \$16,279,607 to reflect revised projections for the interest payment due September 30, 2013.	(\$6,776,694)	(\$6,776,694)
Amount appropriated in this Act	\$15,801,567	\$15,801,567

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

Total Funds	\$6,039,333
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$5,939,333
State General Funds	\$5,939,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,987,885	\$6,087,885
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$105,412	\$105,412
Reflect an adjustment in telecommunications expenses.	\$25,673	\$25,673
Reduce funds for operating expenses.	(\$179,637)	(\$179,637)
Amount appropriated in this Act	\$5,939,333	\$6,039,333

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	\$7,882,384
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State Funds	\$7,882,384
State General Funds	\$7,882,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,043,611	\$8,043,611
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$117,121	\$117,121
Increase funds to reflect an adjustment in TeamWorks billings.	\$6,823	\$6,823
Reflect an adjustment in telecommunications expenses.	(\$43,863)	(\$43,863)
Reduce funds for operating expenses.	(\$228,808)	(\$228,808)
Reduce funds for the American Indian Council Contract.	(\$12,500)	(\$12,500)
Amount appropriated in this Act	\$7,882,384	\$7,882,384

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$912,325
Federal Funds and Grants	\$89,558
Federal Funds Not Specifically Identified	\$89,558
Other Funds	\$25
Other Funds - Not Specifically Identified	\$25
State Funds	\$822,742
State General Funds	\$822,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$841,704	\$931,287
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,919	\$15,919
Reflect an adjustment in telecommunications expenses.	\$1,833	\$1,833
Reduce funds for operating expenses.	(\$14,251)	(\$14,251)
Reduce funds for computer charges.	(\$2,000)	(\$2,000)
Reduce funds for contractual services.	(\$9,000)	(\$9,000)
Reduce funds for personal services.	(\$11,463)	(\$11,463)
Amount appropriated in this Act	\$822,742	\$912,325

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$9,707,576
Federal Funds and Grants	\$8,416,066
Preventive Health and Health Services Block Grant	\$200,470
Temporary Assistance for Needy Families Block Grant	\$3,814,350
Federal Funds Not Specifically Identified	\$4,401,246
State Funds	\$1,291,510
State General Funds	\$1,291,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,906,072	\$11,121,668
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,515	\$7,515
Reflect an adjustment in telecommunications expenses.	\$38,824	\$38,824
Reduce funds for community strategy grants.	(\$87,182)	(\$87,182)
Recognize the Preventive Health and Health Services Block Grant funds for sexual assault centers.	\$0	\$200,470
Provide funds for the creation of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	\$0	\$0
Reflect an Executive Order creating the Juvenile Court Incentive Granting Committee of the Governor's Office for Children and Families.	\$0	\$0
Reduce funds to reflect the completion of the final year of funding for community based grants.	(\$1,852,719)	(\$1,852,719)
Transfer funds from the Department of Human Services Administration program for the state administration of domestic violence and sexual assault services to allow for maximum grant funds to be distributed to shelters.	\$279,000	\$279,000
Amount appropriated in this Act	\$1,291,510	\$9,707,576

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	\$32,601,395
Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,090,357
State General Funds	\$2,090,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,108,027	\$32,619,065
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,637	\$25,637
Reflect an adjustment in telecommunications expenses.	\$19,934	\$19,934
Reduce funds for personal services and eliminate one position.	(\$45,227)	(\$45,227)
Reduce funds for communications.	(\$1,851)	(\$1,851)
Reduce funds for Civil Air Patrol contract.	(\$16,163)	(\$16,163)
Amount appropriated in this Act	\$2,090,357	\$32,601,395

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	\$1,049,147
Federal Funds and Grants	\$395,550
Federal Funds Not Specifically Identified	\$395,550
State Funds	\$653,597
State General Funds	\$653,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$473,461	\$869,011
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,989	\$10,989
Reflect an adjustment in telecommunications expenses.	(\$604)	(\$604)
Increase state funds to replace the loss of federal funds.	\$169,751	\$169,751
Amount appropriated in this Act	\$653,597	\$1,049,147

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	\$6,535,193
Federal Funds and Grants	\$411,930
Child Care and Development Block Grant	\$40,015
Federal Funds Not Specifically Identified	\$371,915
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$6,122,763
State General Funds	\$6,122,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,954,848	\$6,367,278
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$99,644	\$99,644
Reflect an adjustment in telecommunications expenses.	\$130	\$130
Reduce funds for operating expenses.	(\$49,645)	(\$49,645)
Reduce funds for contractual services.	(\$71,000)	(\$71,000)
Reduce funds for computer charges.	(\$58,000)	(\$58,000)
Reduce funds for telecommunications.	(\$3,214)	(\$3,214)
Increase funds to ensure staff development funds align professional learning with results in improved student achievement.	\$250,000	\$250,000
Amount appropriated in this Act	\$6,122,763	\$6,535,193

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	\$6,520,705
Other Funds	\$1,414,753
Other Funds - Not Specifically Identified	\$1,414,753
State Funds	\$5,105,952
State General Funds	\$5,105,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,682,565	\$7,097,318
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$84,613	\$84,613
Reflect an adjustment in telecommunications expenses.	(\$140,749)	(\$140,749)
Transfer funds for Team Georgia staff and operations to the Department of Administrative Services.	(\$350,000)	(\$350,000)
Reduce funds for personal services and operating expenses.	(\$170,477)	(\$170,477)
Amount appropriated in this Act	\$5,105,952	\$6,520,705

26.10. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	\$73,361,918
Federal Funds and Grants	\$73,361,918
Federal Funds Not Specifically Identified	\$73,361,918

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	\$565,999
State Funds	\$565,999
State General Funds	\$565,999

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$572,486	\$572,486
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,688	\$10,688
Reduce funds for personal services and operating expenses.	(\$17,175)	(\$17,175)
Amount appropriated in this Act	\$565,999	\$565,999

26.12. Student Achievement, Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	\$2,857,149
State Funds	\$2,857,149
State General Funds	\$2,857,149

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,455,543	\$2,455,543
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,131	\$14,131
Reflect an adjustment in telecommunications expenses.	\$651	\$651
Reduce funds for contractual services.	(\$10,000)	(\$10,000)
Transfer funds from the Department of Education for technology for the Reading Mentors program.	\$396,824	\$396,824
Amount appropriated in this Act	\$2,857,149	\$2,857,149

Section 27: Human Services, Department of

Total Funds	\$1,556,995,543
Federal Funds and Grants	\$995,541,406
CCDF Mandatory and Matching Funds	\$1,308,661
Child Care and Development Block Grant	\$10,191,339
Community Service Block Grant	\$15,977,927
Foster Care Title IV-E	\$73,978,576
Low-Income Home Energy Assistance	\$51,766,614
Medical Assistance Program	\$60,867,092
Social Services Block Grant	\$53,771,331
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$321,190,139
Federal Funds Not Specifically Identified	\$396,938,127
Other Funds	\$64,333,037
Agency Funds	\$2,841,500
Other Funds - Not Specifically Identified	\$60,762,024
Prior Year Funds - Other	\$729,513
State Funds	\$492,512,266
State General Funds	\$486,320,460
Tobacco Settlement Funds	\$6,191,806
Intra-State Government Transfers	\$4,608,834
Other Intra-State Government Payments	\$4,608,834

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	\$87,727,029
Federal Funds and Grants	\$53,449,931
Temporary Assistance for Needy Families Block Grant	\$16,400,000
Federal Funds Not Specifically Identified	\$37,049,931
Other Funds	\$46,500
Other Funds - Not Specifically Identified	\$46,500
State Funds	\$34,230,598
State General Funds	\$34,230,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$34,257,279	\$87,753,710
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,648	\$35,648

Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$62,329)	(\$62,329)
Amount appropriated in this Act	\$34,230,598	\$87,727,029

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	\$15,691,720
Federal Funds and Grants	\$15,691,720
Temporary Assistance for Needy Families Block Grant	\$15,500,000
Federal Funds Not Specifically Identified	\$191,720

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	\$2,161,817
Federal Funds and Grants	\$619,263
Foster Care Title IV-E	\$619,263
State Funds	\$1,542,554
State General Funds	\$1,542,554

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,581,992	\$2,220,406
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,023	\$8,023
Reduce funds for one vacant surveyor position.	(\$47,461)	(\$66,612)
Amount appropriated in this Act	\$1,542,554	\$2,161,817

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$9,082,178
Federal Funds and Grants	\$9,082,178
Child Care and Development Block Grant	\$9,082,178

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Total Funds	\$97,557,142
Federal Funds and Grants	\$69,935,478
Social Services Block Grant	\$120,000
Federal Funds Not Specifically Identified	\$69,815,478
Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$24,384,404
State General Funds	\$24,384,404
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$24,606,037	\$99,083,589
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$450,544	\$450,544
Eliminate 35 vacant positions.	(\$526,670)	(\$1,549,029)
Reduce funds for operating expenses.	(\$145,507)	(\$427,962)
Amount appropriated in this Act	\$24,384,404	\$97,557,142

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

Total Funds	\$250,504,513
Federal Funds and Grants	\$147,919,258
CCDF Mandatory and Matching Funds	\$189,956
Foster Care Title IV-E	\$29,203,771
Medical Assistance Program	\$159,050
Social Services Block Grant	\$9,089,845
Temporary Assistance for Needy Families Block Grant	\$80,600,000
Federal Funds Not Specifically Identified	\$28,676,636
Other Funds	\$8,500,000
Other Funds - Not Specifically Identified	\$8,500,000
State Funds	\$93,972,766
State General Funds	\$93,972,766
Intra-State Government Transfers	\$112,489
Other Intra-State Government Payments	\$112,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$92,366,911	\$248,898,658
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,605,855	\$1,605,855
Amount appropriated in this Act	\$93,972,766	\$250,504,513

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.

Total Funds	\$250,000
Federal Funds and Grants	\$250,000
Temporary Assistance for Needy Families Block Grant	\$250,000

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	\$15,884,951
Federal Funds and Grants	\$15,884,951
Community Service Block Grant	\$15,884,951

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$94,538,727
Federal Funds and Grants	\$47,041,845
CCDF Mandatory and Matching Funds	\$1,118,705
Child Care and Development Block Grant	\$209,161
Community Service Block Grant	\$92,976
Foster Care Title IV-E	\$5,590,134
Low-Income Home Energy Assistance	\$200,000
Medical Assistance Program	\$4,437,952
Social Services Block Grant	\$2,539,375
Temporary Assistance for Needy Families Block Grant	\$8,095,249
Federal Funds Not Specifically Identified	\$24,758,293
Other Funds	\$11,187,482
Other Funds - Not Specifically Identified	\$11,187,482
State Funds	\$32,208,815
State General Funds	\$32,208,815
Intra-State Government Transfers	\$4,100,585

Other Intra-State Government Payments \$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$37,586,501	\$100,242,736
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$770,674	\$770,674
Increase funds to reflect an adjustment in TeamWorks billings.	\$23,043	\$23,043
Reflect an adjustment in telecommunications expenses.	(\$4,618,034)	(\$4,618,034)
Reduce funds for operating expenses.	(\$86,266)	(\$102,038)
Reduce funds for personal services.	(\$339,543)	(\$339,543)
Reduce funds for computer charges.	(\$81,110)	(\$112,653)
Reduce funds for contractual services in information technology.	(\$717,450)	(\$996,458)
Reduce funds for Liberty County DFCS office rent.	(\$50,000)	(\$50,000)
Transfer to the Governor's Office of Children and Families for the state administration of domestic violence and sexual assault services to allow for maximum grant funds to be distributed to shelters.	(\$279,000)	(\$279,000)
Amount appropriated in this Act	\$32,208,815	\$94,538,727

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	\$18,056,018
Federal Funds and Grants	\$3,573,433
Medical Assistance Program	\$500,000
Social Services Block Grant	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$14,482,585
State General Funds	\$14,482,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,212,422	\$17,785,855
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$270,163	\$270,163
Eliminate 17 family service worker positions.	\$0	\$0
Amount appropriated in this Act	\$14,482,585	\$18,056,018

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$112,894,676
Federal Funds and Grants	\$41,416,802
Medical Assistance Program	\$13,765,259
Social Services Block Grant	\$3,761,430
Federal Funds Not Specifically Identified	\$23,890,113
State Funds	\$71,477,874
State General Funds	\$65,286,068
Tobacco Settlement Funds	\$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$71,786,918	\$113,203,720
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,113	\$13,113
Reduce funds for contractual services.	\$0	\$0
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$144,298)	(\$144,298)
Transfer funds for the Center for the Visually Impaired contract to the Vocational Rehabilitation Program in the Georgia Vocational Rehabilitation Agency.	(\$177,859)	(\$177,859)
Transfer state general funds of to the Elder Support Services program and replace with tobacco settlement funds.	\$1,117,929	\$1,117,929
Transfer state general funds of to the Elder Support Services program and replace with tobacco settlement funds.	(\$1,117,929)	(\$1,117,929)
Amount appropriated in this Act	\$71,477,874	\$112,894,676

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	\$8,720,517
Federal Funds and Grants	\$5,866,268
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$2,854,249
State General Funds	\$2,854,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,854,249	\$8,720,517
Transfer tobacco settlement funds to the Elder Community Living Services program and replace with state general funds.	\$1,117,929	\$1,117,929
Transfer tobacco settlement funds to the Elder Community Living Services program and replace with state general funds.	(\$1,117,929)	(\$1,117,929)
Amount appropriated in this Act	\$2,854,249	\$8,720,517

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$51,201,001
Federal Funds and Grants	\$51,201,001
Low-Income Home Energy Assistance	\$51,201,001

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	\$13,885,494
Federal Funds and Grants	\$2,083,044
Federal Funds Not Specifically Identified	\$2,083,044
State Funds	\$11,802,450
State General Funds	\$11,802,450

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	\$240,834,096
Federal Funds and Grants	\$126,313,967
Child Care and Development Block Grant	\$900,000
Foster Care Title IV-E	\$2,882,030
Low-Income Home Energy Assistance	\$365,613
Medical Assistance Program	\$40,832,012
Temporary Assistance for Needy Families Block Grant	\$19,628,860
Federal Funds Not Specifically Identified	\$61,705,452
Other Funds	\$10,234,164
Other Funds - Not Specifically Identified	\$10,234,164
State Funds	\$104,285,965

State General Funds \$104,285,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$103,489,119	\$240,037,250
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,894,009	\$1,894,009
Increase funds to reflect an adjustment in TeamWorks billings.	\$5,502	\$5,502
Reflect an adjustment in telecommunications expenses.	(\$1,102,665)	(\$1,102,665)
Amount appropriated in this Act	\$104,285,965	\$240,834,096

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	\$61,768,742
Federal Funds and Grants	\$61,768,742
Social Services Block Grant	\$35,981,142
Temporary Assistance for Needy Families Block Grant	\$25,787,600

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	\$199,854,608
Federal Funds and Grants	\$127,506,759
Foster Care Title IV-E	\$35,683,378
Temporary Assistance for Needy Families Block Grant	\$91,734,359
Federal Funds Not Specifically Identified	\$89,022
State Funds	\$72,347,849
State General Funds	\$72,347,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$67,637,113	\$194,165,886
Reduce funds to reflect a change in the federal participation rate from 65.71% in FY 2013 to 65.84% in FY 2014.	(\$65,349)	(\$65,349)
Reduce funds for operating expenses.	(\$50,000)	(\$50,000)
Increase funds to reflect a 3% rate adjustment among all Out-of-Home Care providers.	\$4,826,085	\$5,804,071
Amount appropriated in this Act	\$72,347,849	\$199,854,608

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	\$8,749,006
Federal Funds and Grants	\$8,749,006
Federal Funds Not Specifically Identified	\$8,749,006

27.19. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$51,482,361
Federal Funds and Grants	\$51,382,361
TANF Block Grant - Unobligated Balance	\$9,551,600
Temporary Assistance for Needy Families Block Grant	\$41,830,761
State Funds	\$100,000
State General Funds	\$100,000

27.20. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$21,725,483
Federal Funds and Grants	\$21,725,483
Temporary Assistance for Needy Families Block Grant	\$21,363,310
Federal Funds Not Specifically Identified	\$362,173

The following appropriations are for agencies attached for administrative purposes.

27.21. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$205,072
State Funds	\$205,072
State General Funds	\$205,072

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$205,127	\$205,127

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,099	\$6,099
Reduce funds for personal services.	(\$6,154)	(\$6,154)
Amount appropriated in this Act	\$205,072	\$205,072

27.22. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds		\$9,677,967
Federal Funds and Grants		\$1,172,819
Medical Assistance Program		\$1,172,819
State Funds		\$8,505,148
State General Funds		\$8,505,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,032,225	\$9,754,007
Eliminate two vacant administrative positions.	(\$76,040)	(\$76,040)
Replace state funds with federal funds.	(\$451,037)	\$0
Amount appropriated in this Act	\$8,505,148	\$9,677,967

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds		\$2,582,579
Federal Funds and Grants		\$2,311,624
Federal Funds Not Specifically Identified		\$2,311,624
State Funds		\$270,955
State General Funds		\$270,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$267,655	\$2,579,279
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,300	\$3,300
Amount appropriated in this Act	\$270,955	\$2,582,579

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully

productive members of society by achieving independence and meaningful employment.

Total Funds	\$3,651,485
Federal Funds and Grants	\$2,335,411
Federal Funds Not Specifically Identified	\$2,335,411
State Funds	\$1,316,074
State General Funds	\$1,316,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,401,526	\$3,736,937
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$14,842	\$14,842
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,691	\$2,691
Reduce funds for personal services.	(\$102,985)	(\$102,985)
Amount appropriated in this Act	\$1,316,074	\$3,651,485

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Section

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$55,598,820
Federal Funds and Grants	\$55,598,820
Federal Funds Not Specifically Identified	\$55,598,820

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$11,828,888
Other Funds	\$11,828,888
Other Funds - Not Specifically Identified	\$11,099,375
Prior Year Funds - Other	\$729,513

27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute

Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

Total Funds	\$30,991,307
Federal Funds and Grants	\$6,994,089
Federal Funds Not Specifically Identified	\$6,994,089
Other Funds	\$18,888,287
Other Funds - Not Specifically Identified	\$18,888,287

State Funds	\$5,108,931
State General Funds	\$5,108,931

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,484,053	\$31,366,429
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$128,228	\$128,228
Reduce funds for personal services.	(\$338,350)	(\$338,350)
Reduce funds for operating expenses.	(\$165,000)	(\$165,000)
Amount appropriated in this Act	\$5,108,931	\$30,991,307

27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	\$79,889,346
Federal Funds and Grants	\$65,667,153
Federal Funds Not Specifically Identified	\$65,667,153
Other Funds	\$806,216
Other Funds - Not Specifically Identified	\$806,216
State Funds	\$13,415,977
State General Funds	\$13,415,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,031,299	\$79,504,668
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$206,819	\$206,819
Redirect personal services savings to client services.	\$0	\$0
Transfer funds for the Center for the Visually Impaired contract from the Elder Community Living Services program in the Department of Human Services.	\$177,859	\$177,859
Amount appropriated in this Act	\$13,415,977	\$79,889,346

Section 28: Insurance, Office of the Commission of

Total Funds	\$21,550,156
Federal Funds and Grants	\$2,126,966
Federal Funds Not Specifically Identified	\$2,126,966
Other Funds	\$97,232

Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$19,325,958
State General Funds	\$19,325,958

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Total Funds	\$1,747,305
State Funds	\$1,747,305
State General Funds	\$1,747,305

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,699,506	\$1,699,506
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,672	\$35,672
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,201	\$2,201
Reflect an adjustment in telecommunications expenses.	\$9,926	\$9,926
Amount appropriated in this Act	\$1,747,305	\$1,747,305

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	\$756,822
State Funds	\$756,822
State General Funds	\$756,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$743,485	\$743,485
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,337	\$13,337
Amount appropriated in this Act	\$756,822	\$756,822

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety and industrial safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety

rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	\$8,126,697
Federal Funds and Grants	\$1,123,107
Federal Funds Not Specifically Identified	\$1,123,107
Other Funds	\$97,232
Agency Funds	\$81,806
Other Funds - Not Specifically Identified	\$15,426
State Funds	\$6,906,358
State General Funds	\$6,906,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,403,077	\$8,623,416
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$147,894	\$147,894
Reduce funds for personal services.	(\$239,261)	(\$239,261)
Eliminate the Bureau of Labor Statistics contract.	(\$140,000)	(\$140,000)
Reduce funds for operating expenses.	(\$8,332)	(\$8,332)
Eliminate the Department of Labor contract for information technology services.	(\$112,188)	(\$112,188)
Reduce funds to align budget with expenditures.	(\$144,832)	(\$144,832)
Amount appropriated in this Act	\$6,906,358	\$8,126,697

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$656,703
State Funds	\$656,703
State General Funds	\$656,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$646,000	\$646,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,703	\$10,703
Amount appropriated in this Act	\$656,703	\$656,703

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	\$6,148,535
Federal Funds and Grants	\$1,003,859
Federal Funds Not Specifically Identified	\$1,003,859
State Funds	\$5,144,676
State General Funds	\$5,144,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,037,835	\$6,041,694
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$106,841	\$106,841
Amount appropriated in this Act	\$5,144,676	\$6,148,535

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds	\$4,114,094
State Funds	\$4,114,094
State General Funds	\$4,114,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,437,712	\$3,437,712
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$76,382	\$76,382
Increase funds to reflect assessments to insurance providers for additional fraud detection coverage.	\$600,000	\$600,000
Amount appropriated in this Act	\$4,114,094	\$4,114,094

Section 29: Investigation, Georgia Bureau of

Total Funds	\$139,015,789
Federal Funds and Grants	\$27,148,061
Federal Funds Not Specifically Identified	\$27,148,061
Other Funds	\$23,224,123

Other Funds - Not Specifically Identified	\$23,224,123
State Funds	\$88,643,605
State General Funds	\$88,643,605

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	\$7,594,570
Federal Funds and Grants	\$30,000
Federal Funds Not Specifically Identified	\$30,000
State Funds	\$7,564,570
State General Funds	\$7,564,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,275,139	\$7,305,139
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$77,831	\$77,831
Increase funds to reflect an adjustment in TeamWorks billings.	\$11,890	\$11,890
Reflect an adjustment in telecommunications expenses.	\$199,710	\$199,710
Reduce funds for contractual services.	\$0	\$0
Amount appropriated in this Act	\$7,564,570	\$7,594,570

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	\$10,425,506
Federal Funds and Grants	\$181,425
Federal Funds Not Specifically Identified	\$181,425
Other Funds	\$6,311,298
Other Funds - Not Specifically Identified	\$6,311,298
State Funds	\$3,932,783
State General Funds	\$3,932,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,153,521	\$10,314,319
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$111,187	\$111,187
Replace state funds with other funds for operations to reflect revised revenue projections.	(\$411,925)	\$0
Replace state funds with additional anticipated revenues from fingerprint fees for operations.	(\$1,920,000)	\$0
Amount appropriated in this Act	\$3,932,783	\$10,425,506

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	\$29,227,699
Federal Funds and Grants	\$81,131
Federal Funds Not Specifically Identified	\$81,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$28,988,703
State General Funds	\$28,988,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,558,210	\$26,797,206
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$389,155	\$389,155
Reflect an adjustment in telecommunications expenses.	\$800,000	\$800,000
Increase funds to provide for the second installment of the law enforcement career ladder in Forensic Scientific Services Program.	\$1,217,000	\$1,217,000
Eliminate one-time funds for equipment.	(\$70,000)	(\$70,000)
Increase funds to retain positions within the Chemistry Unit previously funded with federal grants.	\$94,338	\$94,338
Amount appropriated in this Act	\$28,988,703	\$29,227,699

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence

located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	\$32,499,880
Federal Funds and Grants	\$1,240,883
Federal Funds Not Specifically Identified	\$1,240,883
Other Funds	\$204,682
Other Funds - Not Specifically Identified	\$204,682
State Funds	\$31,054,315
State General Funds	\$31,054,315

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$28,244,689	\$29,690,254
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$533,698	\$533,698
Reflect an adjustment in telecommunications expenses.	\$300,000	\$300,000
Reduce funds for personal services and eliminate six administrative positions.	(\$127,521)	(\$127,521)
Reduce funds for non-statutory travel.	(\$60,363)	(\$60,363)
Reduce funds for telecommunications by eliminating landlines for employees who have business cell phones.	(\$111,755)	(\$111,755)
Reduce funds for personal services in the communications center.	(\$341,877)	(\$341,877)
Transfer seven positions to the Department of Public Safety and enter into an MOU for operational control activities.	\$0	\$0
Increase funds to provide for the second installment of the law enforcement career ladder in Regional Investigative Services Program.	\$1,742,810	\$1,742,810
Increase funds to retain positions within the Child Exploitation and Computer Crimes Unit previously funded with federal grants.	\$132,568	\$132,568
Increase funds to retain positions within the Regional Investigations Unit previously funded with federal grants.	\$742,066	\$742,066
Amount appropriated in this Act	\$31,054,315	\$32,499,880

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	\$59,268,134
Federal Funds and Grants	\$25,614,622
Federal Funds Not Specifically Identified	\$25,614,622
Other Funds	\$16,550,278
Other Funds - Not Specifically Identified	\$16,550,278
State Funds	\$17,103,234
State General Funds	\$17,103,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,984,709	\$54,149,609
Reflect an adjustment in telecommunications expenses.	\$4,056	\$4,056
Reduce funds for temporary labor.	(\$10,531)	(\$10,531)
Increase funds for accountability court grant program support.	\$125,000	\$125,000
Provide funds for the creation of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	\$5,000,000	\$5,000,000
Amount appropriated in this Act	\$17,103,234	\$59,268,134

Section 30: Juvenile Justice, Department of

Total Funds	\$307,837,422
Federal Funds and Grants	\$1,524,955
Federal Funds Not Specifically Identified	\$1,524,955
Other Funds	\$5,346,927
Other Funds - Not Specifically Identified	\$5,346,927
State Funds	\$300,965,540
State General Funds	\$300,965,540

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

Total Funds	\$83,523,820
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Other Funds	\$1,724,638
Other Funds - Not Specifically Identified	\$1,724,638
State Funds	\$81,799,182
State General Funds	\$81,799,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$88,760,377	\$90,485,015
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$931,905	\$931,905
Increase funds to reflect an adjustment in TeamWorks billings.	\$9,428	\$9,428
Reflect an adjustment in telecommunications expenses.	(\$52,600)	(\$52,600)
Eliminate funds for contracts in low utilization programs and utilize funds to support secure facilities.	(\$5,918,840)	(\$5,918,840)
Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring.	(\$1,769,520)	(\$1,769,520)
Reduce funds for telecommunications by eliminating landlines for employees with state assigned mobile phones.	(\$161,568)	(\$161,568)
Reflect a change in the purpose statement.	\$0	\$0
Amount appropriated in this Act	\$81,799,182	\$83,523,820

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$27,743,800
Federal Funds and Grants	\$376,837
Federal Funds Not Specifically Identified	\$376,837
Other Funds	\$173,045
Other Funds - Not Specifically Identified	\$173,045
State Funds	\$27,193,918
State General Funds	\$27,193,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$26,944,170	\$27,494,052
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$310,096	\$310,096
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,864	\$2,864

Reflect an adjustment in telecommunications expenses.	(\$63,212)	(\$63,212)
Amount appropriated in this Act	\$27,193,918	\$27,743,800

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

Total Funds	\$86,610,085
Federal Funds and Grants	\$1,089,360
Federal Funds Not Specifically Identified	\$1,089,360
Other Funds	\$1,578,199
Other Funds - Not Specifically Identified	\$1,578,199
State Funds	\$83,942,526
State General Funds	\$83,942,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$81,513,332	\$84,180,891
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,141,462	\$1,141,462
Increase funds to reflect an adjustment in TeamWorks billings.	\$8,758	\$8,758
Reflect an adjustment in telecommunications expenses.	(\$23,142)	(\$23,142)
Reduce funds for operating expenses related to education services at multiple YDCs.	(\$537,709)	(\$537,709)
Eliminate two recreation staff positions at Eastman Youth Development Campus (YDC).	(\$79,149)	(\$79,149)
Increase funds for operations and 77 positions for a 30-bed YDC opening January 1, 2014.	\$1,918,974	\$1,918,974
Redirect \$4,493,720 in existing bond proceeds to construct a 30-bed YDC.	\$0	\$0
Amount appropriated in this Act	\$83,942,526	\$86,610,085

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

Total Funds	\$109,959,717
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Federal Funds and Grants	\$58,758
Federal Funds Not Specifically Identified	\$58,758
Other Funds	\$1,871,045
Other Funds - Not Specifically Identified	\$1,871,045
State Funds	\$108,029,914
State General Funds	\$108,029,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$103,529,255	\$105,459,058
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,654,252	\$1,654,252
Increase funds to reflect an adjustment in TeamWorks billings.	\$10,984	\$10,984
Reflect an adjustment in telecommunications expenses.	(\$30,834)	(\$30,834)
Increase funds for operations and 107 positions for the Rockdale Regional Youth Detention Center (RYDC) opening July 1, 2013.	\$2,866,257	\$2,866,257
Amount appropriated in this Act	\$108,029,914	\$109,959,717

Section 31: Labor, Department of

Total Funds	\$136,470,206
Federal Funds and Grants	\$122,284,919
Federal Funds Not Specifically Identified	\$122,284,919
State Funds	\$14,045,014
State General Funds	\$14,045,014
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$33,044,653
Federal Funds and Grants	\$31,312,292
Federal Funds Not Specifically Identified	\$31,312,292
State Funds	\$1,592,088
State General Funds	\$1,592,088
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,818,382	\$33,270,947
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,140	\$27,140
Increase funds to reflect an adjustment in TeamWorks billings.	\$839	\$839
Reflect an adjustment in telecommunications expenses.	\$683	\$683
Eliminate funds for three filled positions.	(\$254,956)	(\$254,956)
Amount appropriated in this Act	\$1,592,088	\$33,044,653

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,249,873
Federal Funds and Grants	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$54,962,877
Federal Funds and Grants	\$49,173,186
Federal Funds Not Specifically Identified	\$49,173,186
State Funds	\$5,789,691
State General Funds	\$5,789,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,789,691	\$54,962,877
Utilize existing state funds of \$5,789,691 to pay the Unemployment Insurance Trust Fund loan interest payment due September 30, 2013.	\$0	\$0
Amount appropriated in this Act	\$5,789,691	\$54,962,877

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$46,212,803
Federal Funds and Grants	\$39,549,568
Federal Funds Not Specifically Identified	\$39,549,568

State Funds	\$6,663,235
State General Funds	\$6,663,235

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,798,338	\$46,347,906
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$68,153	\$68,153
Reflect an adjustment in telecommunications expenses.	\$694	\$694
Eliminate funds for four filled positions.	(\$203,950)	(\$203,950)
Amount appropriated in this Act	\$6,663,235	\$46,212,803

Section 32: Law, Department of

Total Funds	\$60,214,549
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$37,377,433
Other Funds - Not Specifically Identified	\$37,377,433
State Funds	\$19,239,126
State General Funds	\$19,239,126

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	\$55,467,187
Other Funds	\$37,375,322
Other Funds - Not Specifically Identified	\$37,375,322
State Funds	\$18,091,865
State General Funds	\$18,091,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$17,702,607	\$55,077,929
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$439,387	\$439,387
Increase funds to reflect an adjustment in TeamWorks billings.	\$4,593	\$4,593
Reflect an adjustment in telecommunications expenses.	(\$54,722)	(\$54,722)

Amount appropriated in this Act \$18,091,865 \$55,467,187

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	\$4,747,362
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$2,111
Other Funds - Not Specifically Identified	\$2,111
State Funds	\$1,147,261
State General Funds	\$1,147,261

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,135,658	\$4,735,759
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$16,361	\$16,361
Reflect an adjustment in telecommunications expenses.	(\$4,758)	(\$4,758)
Amount appropriated in this Act	\$1,147,261	\$4,747,362

Section 33: Natural Resources, Department of

Total Funds	\$253,895,051
Federal Funds and Grants	\$54,005,042
Federal Highway Administration Highway Planning and Construction	\$11,607
Federal Funds Not Specifically Identified	\$53,993,435
Other Funds	\$107,194,025
Agency Funds	\$24,259,164
Other Funds - Not Specifically Identified	\$82,934,861
State Funds	\$92,695,984
State General Funds	\$92,695,984

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course -

\$579,346 for 20 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 20 of 20 years; last payment being made June 15, 2014.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	\$6,634,549
Federal Funds and Grants	\$4,470,663
Federal Funds Not Specifically Identified	\$4,470,663
Other Funds	\$110,329
Other Funds - Not Specifically Identified	\$110,329
State Funds	\$2,053,557
State General Funds	\$2,053,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,114,490	\$6,695,482
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$30,860	\$30,860
Reflect an adjustment in telecommunications expenses.	(\$2,095)	(\$2,095)
Replace state funds with existing federal funds for operating expenses.	(\$69,698)	(\$69,698)
Reduce funds for operating expenses.	(\$20,000)	(\$20,000)
Amount appropriated in this Act	\$2,053,557	\$6,634,549

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$11,742,587
Federal Funds and Grants	\$110,000
Federal Funds Not Specifically Identified	\$110,000
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,593,522
State General Funds	\$11,593,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,559,274	\$11,708,339
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$164,219	\$164,219
Increase funds to reflect an adjustment in TeamWorks billings.	\$21,326	\$21,326
Reflect an adjustment in telecommunications expenses.	(\$11,150)	(\$11,150)
Eliminate one vacant position and reduce funds for personal services.	(\$140,147)	(\$140,147)
Amount appropriated in this Act	\$11,593,522	\$11,742,587

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	\$115,517,188
Federal Funds and Grants	\$32,861,619
Federal Funds Not Specifically Identified	\$32,861,619
Other Funds	\$56,778,515
Agency Funds	\$24,259,164
Other Funds - Not Specifically Identified	\$32,519,351
State Funds	\$25,877,054
State General Funds	\$25,877,054

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$25,928,053	\$115,568,187
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$361,595	\$361,595

Reflect an adjustment in telecommunications expenses.	(\$24,554)	(\$24,554)
Reduce funds for personal services and eliminate six vacant positions.	(\$575,108)	(\$575,108)
Reduce funds for contracts.	(\$140,000)	(\$140,000)
Reduce funds for real estate rentals.	(\$72,932)	(\$72,932)
Eliminate one-time funds for the Georgia Water Policy Center.	(\$100,000)	(\$100,000)
Provide funds for Regional Water Councils.	\$500,000	\$500,000
Amount appropriated in this Act	\$25,877,054	\$115,517,188

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	\$3,397,423
State Funds	\$3,397,423
State General Funds	\$3,397,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,397,423	\$3,397,423
Retain 100% of funds and utilize for clean-up activities, local government reimbursement requests, and operating expenses.	\$0	\$0
Amount appropriated in this Act	\$3,397,423	\$3,397,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	\$2,601,602
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction	\$11,607
Federal Funds Not Specifically Identified	\$1,009,180
State Funds	\$1,580,815
State General Funds	\$1,580,815

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,306,663	\$2,327,450
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,222	\$20,222
Reflect an adjustment in telecommunications expenses.	(\$1,373)	(\$1,373)
Replace state funds with existing federal funds for personal services.	(\$18,316)	(\$18,316)
Transfer four positions and funds for operating expenses from Parks, Recreation and Historic Sites.	\$273,619	\$273,619
Amount appropriated in this Act	\$1,580,815	\$2,601,602

33.6. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	\$56,875,613
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$41,480,954
Other Funds - Not Specifically Identified	\$41,480,954
State Funds	\$13,690,630
State General Funds	\$13,690,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,696,318	\$56,881,301
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$193,946	\$193,946
Reflect an adjustment in telecommunications expenses.	(\$13,170)	(\$13,170)
Reduce funds for operating expenses.	(\$254,392)	(\$254,392)
Reduce funds for personal services and eliminate two filled positions.	\$0	\$0
Transfer four positions and funds for operating expenses to Historic Preservation.	(\$273,619)	(\$273,619)
Increase funds to provide for the second installment of the law enforcement career ladder in the Parks, Recreation, and Historic Sites Program.	\$341,547	\$341,547
Amount appropriated in this Act	\$13,690,630	\$56,875,613

33.7. Pollution Prevention Assistance

Purpose: The purpose of this appropriation is to promote sustainability and conserve Georgia's

natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$211,893
Eliminate the Pollution Prevention Assistance program and seven associated positions.	\$0	(\$211,893)
Amount appropriated in this Act	\$0	\$0

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	\$1,865,775
State Funds	\$1,865,775
State General Funds	\$1,865,775

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,923,479	\$1,923,479
Reduce funds for operating expenses.	(\$57,704)	(\$57,704)
Amount appropriated in this Act	\$1,865,775	\$1,865,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

Total Funds	\$55,260,314
Federal Funds and Grants	\$13,837,944
Federal Funds Not Specifically Identified	\$13,837,944
Other Funds	\$8,785,162
Other Funds - Not Specifically Identified	\$8,785,162
State Funds	\$32,637,208
State General Funds	\$32,637,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$32,129,399	\$54,752,505
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$492,382	\$492,382
Reflect an adjustment in telecommunications expenses.	(\$33,438)	(\$33,438)
Reduce funds for personal services and eliminate two filled positions and three vacant positions.	(\$367,868)	(\$367,868)
Reduce funds for operating expenses.	(\$305,762)	(\$305,762)
Replace state funds with existing federal and other funds.	(\$291,298)	(\$291,298)
Increase funds to provide for the second installment of the law enforcement career ladder in the Wildlife Resources Program.	\$1,013,793	\$1,013,793
Amount appropriated in this Act	\$32,637,208	\$55,260,314

Section 34: Pardons and Paroles, State Board of

Total Funds	\$53,799,271
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$52,993,221
State General Funds	\$52,993,221

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$5,018,284
State Funds	\$5,018,284
State General Funds	\$5,018,284

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,952,894	\$4,952,894
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$67,530	\$67,530
Increase funds to reflect an adjustment in TeamWorks billings.	\$5,335	\$5,335
Reflect an adjustment in telecommunications expenses.	(\$7,475)	(\$7,475)
Amount appropriated in this Act	\$5,018,284	\$5,018,284

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional

system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds	\$11,946,790
State Funds	\$11,946,790
State General Funds	\$11,946,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,610,330	\$11,610,330
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$241,178	\$241,178
Reflect an adjustment in telecommunications expenses.	(\$1,196)	(\$1,196)
Reduce funds for personal services.	(\$43,000)	(\$43,000)
Transfer funds and two positions from the Parole Supervision program to support the transition center max-out initiative.	\$139,478	\$139,478
Amount appropriated in this Act	\$11,946,790	\$11,946,790

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	\$36,373,866
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$35,567,816
State General Funds	\$35,567,816

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$36,867,564	\$37,673,614
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$646,358	\$646,358
Reflect an adjustment in telecommunications expenses.	(\$20,930)	(\$20,930)
Reduce funds for personal services and eliminate 14 administrative positions as part of the virtual office initiative.	(\$509,715)	(\$509,715)
Reduce funds for real estate rentals as part of the virtual office initiative.	(\$1,113,500)	(\$1,113,500)

Transfer funds and two positions to the Clemency Decisions program.	(\$139,478)	(\$139,478)
Reduce funds for operating expenses as part of the virtual office initiative.	(\$105,483)	(\$105,483)
Reduce funds for personal services.	(\$57,000)	(\$57,000)
Amount appropriated in this Act	\$35,567,816	\$36,373,866

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

Total Funds	\$460,331
State Funds	\$460,331
State General Funds	\$460,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$450,983	\$450,983
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,647	\$9,647
Reflect an adjustment in telecommunications expenses.	(\$299)	(\$299)
Amount appropriated in this Act	\$460,331	\$460,331

Section 35: Properties Commission, State

Total Funds	\$820,201
Other Funds	\$820,201
Other Funds - Not Specifically Identified	\$705,234
Prior Year Funds - Other	\$114,967

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	\$820,201
Other Funds	\$820,201
Other Funds - Not Specifically Identified	\$705,234
Prior Year Funds - Other	\$114,967

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$842,012
Reduce funds for operating expenses.	\$0	(\$21,811)
Amount appropriated in this Act	\$0	\$820,201

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Reduce funds due to utility savings from reduced rates and Atlanta Tradeport vacancy (Total Funds: (\$824,123)).	\$0	\$0
Amount appropriated in this Act	\$0	\$0

Section 36: Public Defender Standards Council, Georgia

Total Funds	\$41,526,595
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$41,186,595
State General Funds	\$41,186,595

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	\$6,433,550
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$6,093,550
State General Funds	\$6,093,550

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,005,496	\$6,345,496
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$94,907	\$94,907
Reflect an adjustment in telecommunications expenses.	(\$6,853)	(\$6,853)
Amount appropriated in this Act	\$6,093,550	\$6,433,550

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	\$35,093,045
State Funds	\$35,093,045
State General Funds	\$35,093,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$34,395,328	\$34,395,328
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$635,144	\$635,144
Reflect an adjustment in telecommunications expenses.	(\$20,560)	(\$20,560)
Annualize funds provided in HB 742 (2012 Session) for two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Circuits.	\$55,422	\$55,422
Provide funds authorized in HB 451 (2013 Session) for one Assistant Public Defender starting January 1, 2014 reflecting a new judgeship in the Chattahoochee Judicial District.	\$27,711	\$27,711
Amount appropriated in this Act	\$35,093,045	\$35,093,045

Section 37: Public Health, Department of

Total Funds	\$706,068,678
Federal Funds and Grants	\$430,705,994
Maternal and Child Health Services Block Grant	\$20,886,897
Medical Assistance Program	\$1,926,366
Preventive Health and Health Services Block Grant	\$1,940,650
Temporary Assistance for Needy Families Block Grant	\$10,404,530
Federal Funds Not Specifically Identified	\$395,547,551
Other Funds	\$52,423,532
Agency Funds	\$889,332

Other Funds - Not Specifically Identified	\$51,534,200
State Funds	\$222,850,083
Brain and Spinal Injury Trust Fund	\$1,988,502
State General Funds	\$207,368,721
Tobacco Settlement Funds	\$13,492,860
Intra-State Government Transfers	\$88,289
Other Intra-State Government Payments	\$88,289

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	\$39,606,091
Federal Funds and Grants	\$28,088,004
Maternal and Child Health Services Block Grant	\$1,000,000
Preventive Health and Health Services Block Grant	\$149,000
Temporary Assistance for Needy Families Block Grant	\$10,404,530
Federal Funds Not Specifically Identified	\$16,534,474
Other Funds	\$1,237,224
Other Funds - Not Specifically Identified	\$1,237,224
State Funds	\$10,280,863
State General Funds	\$3,648,684
Tobacco Settlement Funds	\$6,632,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,903,663	\$38,228,891
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$26,068	\$26,068
Eliminate three vacant positions in adolescent health and youth development due to organizational restructure.	(\$239,233)	(\$239,233)
Provide funds for the SHAPE Initiative contract.	\$170,625	\$170,625
Transfer tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE) (\$275,000) and Regional Cancer Coalitions (\$1,204,740) from the Department of Economic Development to the Department of Public Health.	\$275,000	\$275,000
Reduce funds for programmatic grant-in-aid.	(\$60,000)	(\$60,000)

Transfer tobacco settlement funds for the Regional Cancer Coalitions from the Department of Economic Development to the Department of Public Health for a direct contract with each of the five Regional Cancer Coalitions for \$240,948.	\$1,204,740	\$1,204,740
Amount appropriated in this Act	\$10,280,863	\$39,606,091

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

Total Funds	\$6,916,420
Federal Funds and Grants	\$300,000
Preventive Health and Health Services Block Grant	\$300,000
State Funds	\$6,616,420
State General Funds	\$3,171
Tobacco Settlement Funds	\$6,613,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,224,986	\$7,524,986
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,171	\$3,171
Eliminate funds for hypertension outreach services.	(\$611,737)	(\$611,737)
Amount appropriated in this Act	\$6,616,420	\$6,916,420

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$28,576,430
Federal Funds and Grants	\$7,654,298
Medical Assistance Program	\$1,807,258
Preventive Health and Health Services Block Grant	\$471,900
Federal Funds Not Specifically Identified	\$5,375,140
State Funds	\$20,922,132
State General Funds	\$20,790,337
Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$20,492,715	\$28,147,013

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$358,897	\$358,897
Increase funds to reflect an adjustment in TeamWorks billings.	\$23,376	\$23,376
Reflect an adjustment in telecommunications expenses.	\$1,967,384	\$1,967,384
Reduce funds for personal services (\$1,880,240) and operating expenses (\$40,000).	(\$1,920,240)	(\$1,920,240)
Amount appropriated in this Act	\$20,922,132	\$28,576,430

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	\$37,800,127
Federal Funds and Grants	\$35,127,019
Maternal and Child Health Services Block Grant	\$280,000
Preventive Health and Health Services Block Grant	\$100,000
Federal Funds Not Specifically Identified	\$34,747,019
Other Funds	\$221,976
Other Funds - Not Specifically Identified	\$221,976
State Funds	\$2,451,132
State General Funds	\$2,451,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,753,939	\$38,102,934
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$47,193	\$47,193
Eliminate one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury.	(\$350,000)	(\$350,000)
Amount appropriated in this Act	\$2,451,132	\$37,800,127

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	\$9,046,113
Federal Funds and Grants	\$4,961,516
Preventive Health and Health Services Block Grant	\$196,750
Federal Funds Not Specifically Identified	\$4,764,766
Other Funds	\$25,156

Agency Funds	\$25,156
State Funds	\$4,041,841
State General Funds	\$3,926,204
Tobacco Settlement Funds	\$115,637
Intra-State Government Transfers	\$17,600
Other Intra-State Government Payments	\$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,164,813	\$9,169,085
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,028	\$27,028
Reduce funds for tuberculosis detection, prevention, and treatment.	(\$200,000)	(\$200,000)
Restore funding to the Fulton DeKalb Hospital Authority for the Georgia Poison Center contract.	\$50,000	\$50,000
Amount appropriated in this Act	\$4,041,841	\$9,046,113

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	\$10,913,603
Federal Funds and Grants	\$8,405,559
Preventive Health and Health Services Block Grant	\$500,000
Federal Funds Not Specifically Identified	\$7,905,559
State Funds	\$2,507,264
State General Funds	\$2,507,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,505,125	\$10,911,464
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,139	\$2,139
Amount appropriated in this Act	\$2,507,264	\$10,913,603

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

Total Funds	\$48,034,810
Federal Funds and Grants	\$27,264,919

Maternal and Child Health Services Block Grant	\$8,698,918
Federal Funds Not Specifically Identified	\$18,566,001
Other Funds	\$75,000
Other Funds - Not Specifically Identified	\$75,000
State Funds	\$20,694,891
State General Funds	\$20,694,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$22,079,771	\$49,419,690
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$30,541	\$30,541
Reduce funds for programmatic grant-in-aid.	(\$1,101,746)	(\$1,101,746)
Increase funds for the sickle cell disease treatment contract.	\$150,000	\$150,000
Recognize contract savings by moving high cost hemophilia clients to the federal Pre-Existing Condition Insurance Plan (PECIP).	(\$189,018)	(\$189,018)
Replace state funds with existing federal funds in the oral health prevention program.	(\$274,657)	(\$274,657)
Amount appropriated in this Act	\$20,694,891	\$48,034,810

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	\$319,535,559
Federal Funds and Grants	\$257,026,187
Maternal and Child Health Services Block Grant	\$10,623,280
Medical Assistance Program	\$119,108
Federal Funds Not Specifically Identified	\$246,283,799
Other Funds	\$50,245,945
Agency Funds	\$245,945
Other Funds - Not Specifically Identified	\$50,000,000
State Funds	\$12,192,738
State General Funds	\$12,192,738
Intra-State Government Transfers	\$70,689
Other Intra-State Government Payments	\$70,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,203,708	\$319,546,529
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,030	\$44,030
Reduce funds for programmatic grant-in-aid.	(\$55,000)	(\$55,000)
Amount appropriated in this Act	\$12,192,738	\$319,535,559

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	\$91,605,199
Federal Funds and Grants	\$60,377,072
Maternal and Child Health Services Block Grant	\$84,489
Federal Funds Not Specifically Identified	\$60,292,583
State Funds	\$31,228,127
State General Funds	\$31,228,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$30,499,493	\$90,876,565
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$158,129	\$158,129
Increase funds to provide clinical services and testing supplies.	\$570,505	\$570,505
Amount appropriated in this Act	\$31,228,127	\$91,605,199

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	\$5,209,830
Federal Funds and Grants	\$970,740
Maternal and Child Health Services Block Grant	\$200,210
Preventive Health and Health Services Block Grant	\$223,000
Federal Funds Not Specifically Identified	\$547,530
Other Funds	\$618,231
Agency Funds	\$618,231
State Funds	\$3,620,859
State General Funds	\$3,620,859

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,571,617	\$5,160,588
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$49,242	\$49,242
Amount appropriated in this Act	\$3,620,859	\$5,209,830

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	\$87,317,646
State Funds	\$87,317,646
State General Funds	\$87,317,646

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$81,858,779	\$82,845,330
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,885,533	\$4,885,533
Reduce funds for programmatic grant-in-aid.	(\$986,551)	(\$1,973,102)
Provide funds for the third year phase-in of the new grant-in-aid formula to hold harmless all counties.	\$1,559,885	\$1,559,885
Amount appropriated in this Act	\$87,317,646	\$87,317,646

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	\$4,172,376
Federal Funds and Grants	\$530,680
Federal Funds Not Specifically Identified	\$530,680
State Funds	\$3,641,696
State General Funds	\$3,641,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,590,562	\$4,121,242
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$51,134	\$51,134
Amount appropriated in this Act	\$3,641,696	\$4,172,376

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$1,988,502
State Funds	\$1,988,502
Brain and Spinal Injury Trust Fund	\$1,988,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,396,580	\$2,396,580
Reduce funds to reflect FY 2012 collections and to reflect reduced awards.	(\$408,078)	(\$408,078)
Amount appropriated in this Act	\$1,988,502	\$1,988,502

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

Total Funds	\$15,345,972
State Funds	\$15,345,972
State General Funds	\$15,345,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$15,937,214	\$15,937,214
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,381	\$9,381
Reduce funds for contractual services.	(\$1,078,116)	(\$1,078,116)
Increase funds for uncompensated care and trauma readiness costs to reflect increased collections and new trauma centers.	\$477,493	\$477,493
Amount appropriated in this Act	\$15,345,972	\$15,345,972

Section 38: Public Safety, Department of

Total Funds	\$187,909,234
Federal Funds and Grants	\$33,824,374
Federal Funds Not Specifically Identified	\$33,824,374

Other Funds	\$4,373,448
Other Funds - Not Specifically Identified	\$4,373,448
State Funds	\$120,549,191
State General Funds	\$120,549,191
Intra-State Government Transfers	\$29,162,221
Other Intra-State Government Payments	\$29,162,221

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	\$7,500,809
Federal Funds and Grants	\$243,034
Federal Funds Not Specifically Identified	\$243,034
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$3,157,775
State General Funds	\$3,157,775
Intra-State Government Transfers	\$4,000,000
Other Intra-State Government Payments	\$4,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,114,878	\$7,457,912
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,597	\$41,597
Increase funds to reflect an adjustment in TeamWorks billings.	\$223	\$223
Reflect an adjustment in telecommunications expenses.	\$1,077	\$1,077
Amount appropriated in this Act	\$3,157,775	\$7,500,809

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	\$7,372,499
Intra-State Government Transfers	\$7,372,499
Other Intra-State Government Payments	\$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$8,473,011
Federal Funds and Grants	\$141,571
Federal Funds Not Specifically Identified	\$141,571
Other Funds	\$3,510
Other Funds - Not Specifically Identified	\$3,510
State Funds	\$8,327,930
State General Funds	\$8,327,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,249,014	\$8,394,095
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$142,394	\$142,394
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,571	\$1,571
Reflect an adjustment in telecommunications expenses.	\$4,439	\$4,439
Reduce funds for operating expenses.	(\$30,000)	(\$30,000)
Reduce funds for personal services.	(\$39,488)	(\$39,488)
Amount appropriated in this Act	\$8,327,930	\$8,473,011

38.4. Executive Security Services

Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,602,488	\$1,939,253
Reflect an adjustment in telecommunications expenses.	\$769	\$769
Transfer funds, 17 positions, and 33 motor vehicles to Field Offices and Services.	(\$1,603,257)	(\$1,940,022)
Amount appropriated in this Act	\$0	\$0

38.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized

teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	\$101,146,633
Federal Funds and Grants	\$8,096,038
Federal Funds Not Specifically Identified	\$8,096,038
Other Funds	\$1,794,703
Other Funds - Not Specifically Identified	\$1,794,703
State Funds	\$83,735,892
State General Funds	\$83,735,892
Intra-State Government Transfers	\$7,520,000
Other Intra-State Government Payments	\$7,520,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$77,541,397	\$94,409,835
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,547,751	\$1,547,751
Increase funds to reflect an adjustment in TeamWorks billings.	\$12,771	\$12,771
Reflect an adjustment in telecommunications expenses.	\$68,295	\$68,295
Reduce funds for operating expenses.	(\$169,564)	(\$169,564)
Reduce funds for personal services and replace a Specialized Collision Reconstruction Team Captain position with a Trooper position.	(\$64,556)	(\$64,556)
Transfer funds, 17 positions, and 33 motor vehicles from Executive Security Services.	\$1,603,257	\$1,940,022
Transfer funds, 36 positions, and 30 motor vehicles from Specialized Collision Reconstruction Team.	\$3,275,622	\$3,481,160
Reduce funds for personal services and reduce administration positions from five to three due to the Specialized Collision Reconstruction Team program integration.	(\$79,081)	(\$79,081)
Increase funds to reflect projected expenditures.	\$0	\$0
Transfer seven positions from the Georgia Bureau of Investigation and enter into an MOU for operational control activities.	\$0	\$0
Amount appropriated in this Act	\$83,735,892	\$101,146,633

38.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger

vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

Total Funds	\$24,199,734
Federal Funds and Grants	\$6,277,159
Federal Funds Not Specifically Identified	\$6,277,159
Other Funds	\$70,160
Other Funds - Not Specifically Identified	\$70,160
State Funds	\$9,797,945
State General Funds	\$9,797,945
Intra-State Government Transfers	\$8,054,470
Other Intra-State Government Payments	\$8,054,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,125,133	\$24,526,922
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$139,633	\$139,633
Increase funds to reflect an adjustment in TeamWorks billings.	\$2,808	\$2,808
Reflect an adjustment in telecommunications expenses.	\$808	\$808
Reduce funds for operating expenses.	(\$87,051)	(\$87,051)
Reduce funds for computer expenses.	(\$133,386)	(\$133,386)
Reduce funds for motor vehicle purchases.	(\$250,000)	(\$250,000)
Replace state funds with Unified Carrier Registration revenue and realize savings by utilizing an automated online fee collection process and existing administrative staff.	\$0	\$0
Amount appropriated in this Act	\$9,797,945	\$24,199,734

38.7. Specialized Collision Reconstruction Team

Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,274,853	\$3,480,391
Reflect an adjustment in telecommunications expenses.	\$769	\$769
Transfer funds, 36 positions, and 30 motor vehicles to Field Offices and Services.	(\$3,275,622)	(\$3,481,160)

Amount appropriated in this Act \$0 \$0

38.8. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds		\$1,535,585
State Funds		\$1,535,585
State General Funds		\$1,535,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,502,013	\$1,502,013
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$32,602	\$32,602
Increase funds to reflect an adjustment in TeamWorks billings.	\$201	\$201
Reflect an adjustment in telecommunications expenses.	\$769	\$769
Amount appropriated in this Act	\$1,535,585	\$1,535,585

The following appropriations are for agencies attached for administrative purposes.

38.9. Firefighters Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds		\$663,769
State Funds		\$663,769
State General Funds		\$663,769

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$635,005	\$635,005
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,764	\$12,764
Increase funds for personal services.	\$16,000	\$16,000
Amount appropriated in this Act	\$663,769	\$663,769

38.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and

facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	\$18,342,818
Federal Funds and Grants	\$17,327,181
Federal Funds Not Specifically Identified	\$17,327,181
Other Funds	\$250
Other Funds - Not Specifically Identified	\$250
State Funds	\$560,135
State General Funds	\$560,135
Intra-State Government Transfers	\$455,252
Other Intra-State Government Payments	\$455,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$368,599	\$18,151,282
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,878	\$5,878
Reflect an adjustment in telecommunications expenses.	\$11,160	\$11,160
Reduce funds for real estate rentals.	(\$11,058)	(\$11,058)
Increase funds for five positions to offset a loss of federal funds.	\$185,556	\$185,556
Amount appropriated in this Act	\$560,135	\$18,342,818

38.11. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	\$1,852,521
Other Funds	\$308,051
Other Funds - Not Specifically Identified	\$308,051
State Funds	\$1,544,470
State General Funds	\$1,544,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,471,897	\$2,779,948
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$46,744	\$46,744
Reflect an adjustment in telecommunications expenses.	\$2,932	\$2,932

Eliminate one-time funds for training for newly elected Sheriffs.	(\$401,950)	(\$401,950)
Replace state funds with other funds for operations.	\$0	\$0
Transfer the Georgia Association of Chiefs of Police training contract to the Georgia Public Safety Training Center (GPSTC).	(\$232,933)	(\$232,933)
Transfer the Georgia Sheriffs' Association training contract to the Georgia Public Safety Training Center (GPSTC).	(\$295,989)	(\$295,989)
Reduce funds for personal services.	(\$46,231)	(\$46,231)
Amount appropriated in this Act	\$1,544,470	\$1,852,521

38.12. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$16,821,855
Federal Funds and Grants	\$1,739,391
Federal Funds Not Specifically Identified	\$1,739,391
Other Funds	\$2,096,774
Other Funds - Not Specifically Identified	\$2,096,774
State Funds	\$11,225,690
State General Funds	\$11,225,690
Intra-State Government Transfers	\$1,760,000
Other Intra-State Government Payments	\$1,760,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,611,301	\$16,207,466
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$175,535	\$175,535
Reflect an adjustment in telecommunications expenses.	\$18,773	\$18,773
Reduce funds for contractual services due to the closure of the North Central Georgia Law Enforcement Training Academy.	(\$200,000)	(\$200,000)
Reduce funds for personal services and eliminate two vacant positions.	(\$108,841)	(\$108,841)
Transfer the Georgia Association of Chiefs of Police training contract from the Peace Officer Standards and Training Council.	\$232,933	\$232,933
Transfer the Georgia Sheriffs' Association training contract from the Peace Officer Standards and Training Council.	\$295,989	\$295,989
Increase funds for law enforcement training operations to include the Dalton facility.	\$200,000	\$200,000
Amount appropriated in this Act	\$11,225,690	\$16,821,855

Section 39: Public Service Commission

Total Funds	\$9,282,541
Federal Funds and Grants	\$1,300,246
Federal Funds Not Specifically Identified	\$1,300,246
State Funds	\$7,740,820
State General Funds	\$7,740,820

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,220,435
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
State Funds	\$1,136,935
State General Funds	\$1,136,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,111,939	\$1,195,439
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,201	\$24,201
Increase funds to reflect an adjustment in TeamWorks billings.	\$271	\$271
Reflect an adjustment in telecommunications expenses.	\$524	\$524
Amount appropriated in this Act	\$1,136,935	\$1,220,435

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	\$2,146,873
Federal Funds and Grants	\$1,188,246
Federal Funds Not Specifically Identified	\$1,188,246
State Funds	\$958,627
State General Funds	\$958,627

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$977,613	\$2,165,859
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,371	\$35,371

Reflect an adjustment in telecommunications expenses.	\$766	\$766
Reduce funds for operating expenses.	(\$55,123)	(\$55,123)
Amount appropriated in this Act	\$958,627	\$2,146,873

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

Total Funds	\$5,915,233
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$5,645,258
State General Funds	\$5,645,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,874,014	\$6,143,989
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$126,592	\$126,592
Reflect an adjustment in telecommunications expenses.	\$2,740	\$2,740
Reduce funds for personal services and eliminate three filled positions.	(\$358,088)	(\$358,088)
Reflect a change in the purpose statement.	\$0	\$0
Amount appropriated in this Act	\$5,645,258	\$5,915,233

Section 40: Regents, University System of Georgia

Total Funds	\$6,398,647,609
Other Funds	\$4,521,194,857
Agency Funds	\$2,488,606,751
Other Funds - Not Specifically Identified	\$5,149,832
Research Funds	\$2,027,438,274
State Funds	\$1,877,452,752
State General Funds	\$1,877,452,752

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	\$72,785,946
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$35,233,027
State General Funds	\$35,233,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$35,107,005	\$72,659,924
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$199,217	\$199,217
Provide funding for scientists specializing in the areas of peaches (\$75,000), Food Product and Innovation and Commercialization (FoodPIC) (\$75,000), dairy heat stress (\$150,000) and the Ted G. Dyer Beef Cattle Animal Scientist position at the Calhoun Extension Bull Test Station (\$125,000).	\$425,000	\$425,000
Reduce funds for personal services.	(\$789,907)	(\$789,907)
Increase funds for the employer share of health insurance.	\$291,712	\$291,712
Amount appropriated in this Act	\$35,233,027	\$72,785,946

40.2. Athens/Tifton Vet laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	\$4,944,522
Other Funds	\$4,944,522
Agency Funds	\$4,760,149
Research Funds	\$184,373

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	\$54,449,313
Other Funds	\$25,083,929
Agency Funds	\$21,102,370
Other Funds - Not Specifically Identified	\$231,559
Research Funds	\$3,750,000
State Funds	\$29,365,384

State General Funds \$29,365,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$29,467,851	\$54,551,780
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$215,197	\$215,197
Reduce funds for personal services.	(\$663,027)	(\$663,027)
Increase funds for the employer share of health insurance.	\$345,363	\$345,363
Amount appropriated in this Act	\$29,365,384	\$54,449,313

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds		\$17,662,612
Other Funds		\$10,475,000
Agency Funds		\$10,475,000
State Funds		\$7,187,612
State General Funds		\$7,187,612

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,375,440	\$17,850,440
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$17,142	\$17,142
Reduce funds for operating expenses.	(\$221,263)	(\$221,263)
Increase funds for the employer share of health insurance (\$13,923) and retiree health benefits (\$2,370).	\$16,293	\$16,293
Amount appropriated in this Act	\$7,187,612	\$17,662,612

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds		\$1,071,179
Other Funds		\$575,988
Other Funds - Not Specifically Identified		\$100,000
Research Funds		\$475,988
State Funds		\$495,191

State General Funds \$495,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$502,786	\$1,078,774
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$1,463	\$1,463
Reduce funds for personal services.	(\$11,313)	(\$11,313)
Increase funds for the employer share of health insurance.	\$2,255	\$2,255
Amount appropriated in this Act	\$495,191	\$1,071,179

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	\$12,812,680
Other Funds	\$10,250,426
Agency Funds	\$590,634
Other Funds - Not Specifically Identified	\$659,792
Research Funds	\$9,000,000
State Funds	\$2,562,254
State General Funds	\$2,562,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,579,928	\$12,830,354
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$15,113	\$15,113
Reduce funds for personal services.	(\$58,048)	(\$58,048)
Increase funds for the employer share of health insurance.	\$25,261	\$25,261
Amount appropriated in this Act	\$2,562,254	\$12,812,680

40.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	\$4,608,212
Other Funds	\$532,671
Other Funds - Not Specifically Identified	\$532,671

State Funds	\$4,075,541
State General Funds	\$4,075,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Transfer the Archives and Records program and 10 positions from the Secretary of State.	\$3,851,428	\$4,384,099
Increase funds for additional personal services and expanded public operating hours.	\$224,113	\$224,113
Amount appropriated in this Act	\$4,075,541	\$4,608,212

40.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	\$3,625,810
Other Funds	\$3,625,810
Other Funds - Not Specifically Identified	\$3,625,810

40.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	\$229,506,478
Other Funds	\$223,917,958
Research Funds	\$223,917,958
State Funds	\$5,588,520
State General Funds	\$5,588,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,791,631	\$229,709,589
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$3,752	\$3,752
Reduce funds for operating expenses.	(\$172,249)	(\$172,249)
Eliminate one-time funds for industrial storm water research.	(\$50,000)	(\$50,000)
Increase funds for the employer share of health insurance (\$12,071) and retiree health benefits (\$3,315).	\$15,386	\$15,386
Amount appropriated in this Act	\$5,588,520	\$229,506,478

40.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	\$1,200,848
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$714,567
State General Funds	\$714,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$729,450	\$1,215,731
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$3,458	\$3,458
Reduce funds for operating expenses.	(\$21,884)	(\$21,884)
Increase funds for the employer share of health insurance.	\$3,543	\$3,543
Amount appropriated in this Act	\$714,567	\$1,200,848

40.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	\$2,524,781
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,179,252
State General Funds	\$1,179,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,199,121	\$2,544,650
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$7,340	\$7,340
Reduce funds for personal services.	(\$35,974)	(\$35,974)
Increase funds for the employer share of health insurance.	\$8,765	\$8,765
Amount appropriated in this Act	\$1,179,252	\$2,524,781

40.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	\$28,297,463
State Funds	\$28,297,463
State General Funds	\$28,297,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$29,172,642	\$29,172,642
Replace state funds with internally generated funds for personal services.	(\$875,179)	(\$875,179)
Amount appropriated in this Act	\$28,297,463	\$28,297,463

40.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	\$36,720,024
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$31,497,624
State General Funds	\$31,497,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$32,189,109	\$37,411,509
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$131,552	\$131,552
Reduce funds for personal services and operating expenses.	(\$965,673)	(\$965,673)
Increase funds for the employer share of health insurance.	\$4,636	\$4,636
Add funds to the New Directions formula based on an increase in state population.	\$138,000	\$138,000
Amount appropriated in this Act	\$31,497,624	\$36,720,024

40.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	\$25,253,326
State Funds	\$25,253,326

State General Funds \$25,253,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$18,843,915	\$18,843,915
Reduce funds for personal services and operating expenses.	(\$407,577)	(\$407,577)
Eliminate state funds for the nurse anesthetist program.	(\$258,012)	(\$258,012)
Provide funds for the Health Professions Initiative to address graduate medical education.	\$2,075,000	\$2,075,000
Provide additional funds for cancer research to Georgia Regents University Cancer Center.	\$5,000,000	\$5,000,000
Amount appropriated in this Act	\$25,253,326	\$25,253,326

40.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	\$8,424,843
State Funds	\$8,424,843
State General Funds	\$8,424,843

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$8,231,266	\$8,231,266
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$28,000	\$28,000
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$23,618	\$23,618
Reflect an adjustment in telecommunications expenses.	\$104,358	\$104,358
Reduce funds for personal services and operating expenses.	(\$210,585)	(\$210,585)
Transfer funds for GALILEO from the Department of Education.	\$232,302	\$232,302
Utilize existing funds to fund the adjustment in the per student rate for the Regional Contract Optometry Program.	\$0	\$0
Increase funds for the employer share of health insurance.	\$15,884	\$15,884
Amount appropriated in this Act	\$8,424,843	\$8,424,843

40.16. Research Consortium

Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

Total Funds	\$6,104,447
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State Funds	\$6,104,447
State General Funds	\$6,104,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,293,244	\$6,293,244
Reduce funds for personal services and operating expenses.	(\$188,797)	(\$188,797)
Amount appropriated in this Act	\$6,104,447	\$6,104,447

40.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	\$4,865,489
Other Funds	\$3,650,620
Agency Funds	\$900,000
Research Funds	\$2,750,620
State Funds	\$1,214,869
State General Funds	\$1,214,869

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,229,305	\$4,879,925
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$6,657	\$6,657
Reduce funds for personal services.	(\$36,879)	(\$36,879)
Increase funds for the employer share of health insurance (\$6,093) and retiree health benefits (\$9,693).	\$15,786	\$15,786
Amount appropriated in this Act	\$1,214,869	\$4,865,489

40.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	\$5,854,446,118
Other Funds	\$4,183,908,853
Agency Funds	\$2,419,517,166
Research Funds	\$1,764,391,687
State Funds	\$1,670,537,265
State General Funds	\$1,670,537,265

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,631,690,795	\$5,815,599,648
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$175,222	\$175,222
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$11,592,074	\$11,592,074
Reduce funds for personal services and operating expenses.	(\$48,949,974)	(\$48,949,974)
Increase funds for the employer share of health insurance (\$10,137,873) and retiree health benefits (\$5,708,131).	\$15,846,004	\$15,846,004
Adjust the debt service payback amount for projects constructed at Georgia Tech (\$2,086,405), Kennesaw State University (\$412,934), and University of Georgia (\$3,403,192).	\$5,902,531	\$5,902,531
Reduce the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth.	(\$8,250,000)	(\$8,250,000)
Eliminate one-time funds for the Southern Legislative Conference.	(\$25,000)	(\$25,000)
Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.	\$62,915,613	\$62,915,613
Eliminate one-time funds for an Eminent Scholar.	(\$500,000)	(\$500,000)
Transfer funds for Georgia Youth Science and Technology from the Department of Education.	\$50,000	\$50,000
Increase funds for the Carl Vinson Institute of Government training contract.	\$90,000	\$90,000
Amount appropriated in this Act	\$1,670,537,265	\$5,854,446,118

40.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	\$2,569,841
State Funds	\$2,569,841
State General Funds	\$2,569,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,546,463	\$2,546,463
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$8,867	\$8,867

Increase funds for the employer share of health insurance.	\$14,511	\$14,511
Amount appropriated in this Act	\$2,569,841	\$2,569,841

40.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	\$10,008,086
Other Funds	\$9,621,951
Agency Funds	\$9,621,951
State Funds	\$386,135
State General Funds	\$386,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$429,039	\$10,050,990
Eliminate state funds for the Veterinary Medicine Teaching Hospital.	(\$42,904)	(\$42,904)
Amount appropriated in this Act	\$386,135	\$10,008,086

The following appropriations are for agencies attached for administrative purposes.

40.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	\$2,288,309
State Funds	\$2,288,309
State General Funds	\$2,288,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,339,951	\$2,339,951
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,588	\$3,588
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$14,969	\$14,969
Reduce funds for the Prep School (\$47,522) and the Junior College (\$22,677).	(\$70,199)	(\$70,199)
Amount appropriated in this Act	\$2,288,309	\$2,288,309

40.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	\$14,477,282
State Funds	\$14,477,282
State General Funds	\$14,477,282

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,850,843	\$12,850,843
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$100,219	\$100,219
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,439	\$1,439
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$591	\$591
Reflect an adjustment in telecommunications expenses.	\$112,625	\$112,625
Eliminate one-time funds for special education programming.	(\$50,000)	(\$50,000)
Transfer funds from the Department of Education for the Discovery Education contract.	\$1,461,565	\$1,461,565
Amount appropriated in this Act	\$14,477,282	\$14,477,282

Section 41: Revenue, Department of

Total Funds	\$177,548,557
Federal Funds and Grants	\$371,507
Prevention and Treatment of Substance Abuse Block Grant	\$251,507
Federal Funds Not Specifically Identified	\$120,000
Other Funds	\$2,912,986
Agency Funds	\$1,212,986
Other Funds - Not Specifically Identified	\$1,700,000
State Funds	\$174,038,484
State General Funds	\$173,604,701
Tobacco Settlement Funds	\$433,783
Intra-State Government Transfers	\$225,580
Other Intra-State Government Payments	\$225,580

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	\$14,432,608
State Funds	\$14,207,028
State General Funds	\$14,207,028
Intra-State Government Transfers	\$225,580
Other Intra-State Government Payments	\$225,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,763,396	\$14,128,976
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$162,513	\$162,513
Reflect an adjustment in telecommunications expenses.	\$630,437	\$630,437
Provide state funds to replace other funds required to be remitted to the Treasury.	\$141,369	\$1,369
Reduce funds for personal services and operating expenses.	(\$490,687)	(\$490,687)
Amount appropriated in this Act	\$14,207,028	\$14,432,608

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	\$7,348,041
State Funds	\$7,348,041
State General Funds	\$7,348,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,573,819	\$7,058,029
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$119,697	\$119,697
Increase funds to reflect an adjustment in TeamWorks billings.	\$10,733	\$10,733
Reflect an adjustment in telecommunications expenses.	\$140,097	\$140,097
Provide state funds to replace other funds required to be remitted to the Treasury.	\$503,695	\$19,485
Amount appropriated in this Act	\$7,348,041	\$7,348,041

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008

legislative session.

Total Funds	\$14,072,351
State Funds	\$14,072,351
State General Funds	\$14,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,184,250	\$14,184,250
Reduce funds to align budget with expenditures.	(\$111,899)	(\$111,899)
Amount appropriated in this Act	\$14,072,351	\$14,072,351

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds	\$625,000
State Funds	\$625,000
State General Funds	\$625,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Provide funds for the Fraud Detection and Prevention System contract.	\$625,000	\$625,000
Amount appropriated in this Act	\$625,000	\$625,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, and tobacco products; ensure all coin-operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	\$6,418,917
Federal Funds and Grants	\$371,507
Prevention and Treatment of Substance Abuse Block Grant	\$251,507
Federal Funds Not Specifically Identified	\$120,000
Other Funds	\$99,996
Agency Funds	\$99,996
State Funds	\$5,947,414
State General Funds	\$5,513,631
Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,041,834	\$5,982,759
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$101,168	\$101,168
Reflect an adjustment in telecommunications expenses.	\$70,049	\$70,049
Provide state funds to replace other funds required to be remitted to the Treasury.	\$2,450,580	\$128,580
Increase funds to offset the loss of federal funds for underage enforcement activity.	\$283,783	\$136,361
Amount appropriated in this Act	\$5,947,414	\$6,418,917

41.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	\$6,084,193
State Funds	\$6,084,193
State General Funds	\$6,084,193

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,819,038	\$4,914,038
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$69,917	\$69,917
Reflect an adjustment in telecommunications expenses.	\$420,291	\$420,291
Provide state funds to replace other funds required to be remitted to the Treasury.	\$3,774,947	\$679,947
Amount appropriated in this Act	\$6,084,193	\$6,084,193

41.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	\$11,066,592
State Funds	\$11,066,592
State General Funds	\$11,066,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$9,232,474	\$9,232,474

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,834,118	\$1,834,118
Amount appropriated in this Act	\$11,066,592	\$11,066,592

41.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	\$20,716,376
Other Funds	\$2,490,990
Agency Funds	\$790,990
Other Funds - Not Specifically Identified	\$1,700,000
State Funds	\$18,225,386
State General Funds	\$18,225,386

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,265,208	\$20,706,198
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$127,594	\$127,594
Reflect an adjustment in telecommunications expenses.	\$2,171,504	\$2,171,504
Provide state funds to replace other funds required to be remitted to the Treasury.	\$4,031,080	\$81,080
Reduce one-time funds added in HB 742 (2012 Session) for enhanced call center support services and technology upgrades to assist in the implementation of Georgia Tax Reform, HB 386 (2012 Session).	(\$2,370,000)	(\$2,370,000)
Amount appropriated in this Act	\$18,225,386	\$20,716,376

41.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts. Additionally, \$677,000 is specifically appropriated for six Special Investigation Agents and four Fraud Detection Group Financial Analysts to enhance revenue collections.

Total Funds	\$3,823,719
State Funds	\$3,823,719
State General Funds	\$3,823,719

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,710,891	\$3,710,891

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$42,779	\$42,779
Reflect an adjustment in telecommunications expenses.	\$70,049	\$70,049
Amount appropriated in this Act	\$3,823,719	\$3,823,719

41.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$13,261,024
State Funds	\$13,261,024
State General Funds	\$13,261,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$14,243,359	\$14,243,359
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$112,660	\$112,660
Reflect an adjustment in telecommunications expenses.	\$70,049	\$70,049
Reduce funds for personal services and operating expenses.	(\$1,169,016)	(\$1,169,016)
Provide state funds to replace other funds required to be remitted to the Treasury.	\$3,972	\$3,972
Amount appropriated in this Act	\$13,261,024	\$13,261,024

41.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	\$52,218,488
Other Funds	\$222,000
Agency Funds	\$222,000
State Funds	\$51,996,488
State General Funds	\$51,996,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$35,779,600	\$55,615,593
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$728,449	\$728,449
Reflect an adjustment in telecommunications expenses.	\$560,388	\$560,388

Reduce funds for personal services based on projected expenditures.	(\$4,727,430)	(\$4,727,430)
Provide state funds to replace other funds required to be remitted to the Treasury.	\$19,655,481	\$41,488
Amount appropriated in this Act	\$51,996,488	\$52,218,488

41.11. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	\$3,101,861
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$3,001,861
State General Funds	\$3,001,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,610,939	\$2,575,939
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$48,892	\$48,892
Reflect an adjustment in telecommunications expenses.	\$280,193	\$280,193
Provide state funds to replace other funds required to be remitted to the Treasury.	\$1,061,837	\$196,837
Amount appropriated in this Act	\$3,001,861	\$3,101,861

41.12. Technology Support Services

Purpose: The purpose of this appropriation is to support the department's information technology system and provide electronic filing services to taxpayers.

Total Funds	\$24,379,387
State Funds	\$24,379,387
State General Funds	\$24,379,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$21,489,103	\$21,489,103
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$254,384	\$254,384
Reflect an adjustment in telecommunications expenses.	\$2,591,795	\$2,591,795

Provide state funds to replace other funds required to be remitted to the Treasury.	\$44,105	\$44,105
Amount appropriated in this Act	\$24,379,387	\$24,379,387

Section 42: Secretary of State

Total Funds		\$27,584,904
Federal Funds and Grants		\$85,000
Federal Funds Not Specifically Identified		\$85,000
Other Funds		\$1,024,512
Other Funds - Not Specifically Identified		\$1,024,512
State Funds		\$26,475,392
State General Funds		\$26,475,392

42.1. Archives and Records

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,433,889	\$4,966,560
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,165	\$25,165
Transfer the Archives program and 10 positions to the University System of Georgia.	(\$3,851,428)	(\$4,384,099)
Reduce funds for personal services and eliminate five filled and five vacant positions.	(\$607,626)	(\$607,626)
Utilize existing funds and transfer two positions to the Office Administration program.	\$0	\$0
Amount appropriated in this Act	\$0	\$0

42.2. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds		\$2,006,644
Other Funds		\$739,512
Other Funds - Not Specifically Identified		\$739,512

State Funds	\$1,267,132
State General Funds	\$1,267,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,261,271	\$2,000,783
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,057	\$27,057
Reduce funds for personal services to reflect projected expenditures.	(\$21,196)	(\$21,196)
Amount appropriated in this Act	\$1,267,132	\$2,006,644

42.3. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

Total Funds	\$5,304,067
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$5,169,067
State General Funds	\$5,169,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$4,789,720	\$4,924,720
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$39,748	\$39,748
Reflect an adjustment in telecommunications expenses.	\$339,599	\$339,599
Amount appropriated in this Act	\$5,169,067	\$5,304,067

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$5,875,732
Other Funds	\$15,000
Other Funds - Not Specifically Identified	\$15,000
State Funds	\$5,860,732

State General Funds \$5,860,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,117,898	\$6,132,898
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$109,436	\$109,436
Increase funds to reflect an adjustment in TeamWorks billings.	\$5,664	\$5,664
Reduce funds for personal services to reflect projected expenditures.	(\$372,266)	(\$372,266)
Utilize existing funds and transfer two positions from the Archives and Records program.	\$0	\$0
Amount appropriated in this Act	\$5,860,732	\$5,875,732

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$7,343,423
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$7,193,423
State General Funds	\$7,193,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,011,199	\$7,161,199
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$102,766	\$102,766
Eliminate one-time funds for a revision to the mandatory surveys required by some license renewals.	(\$27,000)	(\$27,000)
Transfer \$70,830 from the Office Administration program and \$35,628 from the Securities program to fund call center employees.	\$106,458	\$106,458
Amount appropriated in this Act	\$7,193,423	\$7,343,423

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	\$819,267
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$769,267
State General Funds	\$769,267

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$833,891	\$883,891
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,424	\$13,424
Reduce personal services to reflect projected expenditures.	(\$78,048)	(\$78,048)
Amount appropriated in this Act	\$769,267	\$819,267

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$270,740
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$250,740
State General Funds	\$250,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$252,104	\$272,104
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,199	\$6,199
Reduce funds for operating expenses.	(\$7,563)	(\$7,563)
Amount appropriated in this Act	\$250,740	\$270,740

42.8. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$1,750,734
State Funds	\$1,750,734

State General Funds \$1,750,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,941,697	\$1,941,697
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$31,424	\$31,424
Reflect an adjustment in telecommunications expenses.	\$34,757	\$34,757
Reduce funds for operating expenses.	(\$25,251)	(\$25,251)
Reduce funds for personal services to reflect projected expenditures.	(\$231,893)	(\$231,893)
Amount appropriated in this Act	\$1,750,734	\$1,750,734

42.9. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$1,324,736
State Funds	\$1,324,736
State General Funds	\$1,324,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,344,179	\$1,344,179
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$20,781	\$20,781
Reflect an adjustment in telecommunications expenses.	\$731	\$731
Eliminate one-time funds for IT upgrades.	(\$59,045)	(\$59,045)
Provide funds for IT contract management.	\$18,090	\$18,090
Amount appropriated in this Act	\$1,324,736	\$1,324,736

42.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$2,889,561
State Funds	\$2,889,561
State General Funds	\$2,889,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,944,265	\$2,944,265
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$49,787	\$49,787
Reflect an adjustment in telecommunications expenses.	\$4,380	\$4,380
Reduce funds for personal services to reflect projected expenditures.	(\$108,871)	(\$108,871)
Amount appropriated in this Act	\$2,889,561	\$2,889,561

Section 43: Soil and Water Conservation Commission

Total Funds	\$5,179,374
Federal Funds and Grants	\$1,266,565
Federal Funds Not Specifically Identified	\$1,266,565
Other Funds	\$632,184
Other Funds - Not Specifically Identified	\$632,184
State Funds	\$2,614,036
State General Funds	\$2,614,036
Intra-State Government Transfers	\$665,842
Other Intra-State Government Payments	\$665,842

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$757,603
State Funds	\$757,603
State General Funds	\$757,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$744,781	\$744,781
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,240	\$15,240
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,067	\$1,067
Reflect an adjustment in telecommunications expenses.	(\$3,485)	(\$3,485)
Amount appropriated in this Act	\$757,603	\$757,603

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters

on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds	\$1,799,746
Federal Funds and Grants	\$932,290
Federal Funds Not Specifically Identified	\$932,290
Other Funds	\$632,184
Other Funds - Not Specifically Identified	\$632,184
State Funds	\$235,272
State General Funds	\$235,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$238,237	\$1,802,711
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,048	\$3,048
Reflect an adjustment in telecommunications expenses.	(\$540)	(\$540)
Replace state funds with existing other funds for personal services.	\$0	\$0
Reduce funds for operating expenses.	(\$5,473)	(\$5,473)
Amount appropriated in this Act	\$235,272	\$1,799,746

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	\$2,390,856
Federal Funds and Grants	\$334,275
Federal Funds Not Specifically Identified	\$334,275
State Funds	\$1,390,739
State General Funds	\$1,390,739
Intra-State Government Transfers	\$665,842
Other Intra-State Government Payments	\$665,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,383,592	\$2,383,709

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,252	\$25,252
Reflect an adjustment in telecommunications expenses.	(\$1,983)	(\$1,983)
Replace state funds with existing other funds for personal services.	(\$16,122)	(\$16,122)
Amount appropriated in this Act	\$1,390,739	\$2,390,856

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds	\$99,249
State Funds	\$98,502
State General Funds	\$98,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$123,242	\$123,989
Replace state funds with existing other funds for personal services.	(\$24,740)	(\$24,740)
Amount appropriated in this Act	\$98,502	\$99,249

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion, and sedimentation control.

Total Funds	\$131,920
State Funds	\$131,920
State General Funds	\$131,920

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$162,629	\$162,629
Replace state funds with existing other funds for personal services.	(\$9,040)	(\$9,040)
Reduce funds for operating expenses.	(\$21,669)	(\$21,669)
Amount appropriated in this Act	\$131,920	\$131,920

Section 44: Student Finance Commission, Georgia

Total Funds	\$629,342,416
Other Funds	\$230,950
Other Funds - Not Specifically Identified	\$230,950

State Funds	\$629,111,466
Lottery Funds	\$598,645,583
State General Funds	\$30,465,883

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	\$8,542,895
State Funds	\$8,542,895
State General Funds	\$8,542,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$6,500,000	\$7,069,682
Increase funds to meet the projected need and offset unavailable other funds.	\$2,042,895	\$1,473,213
Amount appropriated in this Act	\$8,542,895	\$8,542,895

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

Total Funds	\$701,750
State Funds	\$701,750
State General Funds	\$701,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$570,000	\$570,000
Increase funds to meet projected need.	\$131,750	\$131,750
Amount appropriated in this Act	\$701,750	\$701,750

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	\$1,094,862
State Funds	\$1,094,862
State General Funds	\$1,094,862

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	\$8,189,794
Other Funds	\$230,950
Other Funds - Not Specifically Identified	\$230,950
State Funds	\$7,958,844
Lottery Funds	\$7,958,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,922,124	\$7,922,124
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$35,711	\$35,711
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$1,009	\$1,009
Provide funds for personal services and operating expenses for REACH Georgia.	\$0	\$230,950
Amount appropriated in this Act	\$7,958,844	\$8,189,794

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds	\$1,930,296
State Funds	\$1,930,296
Lottery Funds	\$1,930,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$2,636,276	\$2,636,276

Reduce funds to meet the projected need.	(\$705,980)	(\$705,980)
Amount appropriated in this Act	\$1,930,296	\$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds		\$96,793,442
State Funds		\$96,793,442
Lottery Funds		\$96,793,442

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$112,658,625	\$112,658,625
Increase the HOPE Grant award amount by 3% and reduce funds to meet the projected need (103% Factor Rate).	(\$22,365,183)	(\$22,365,183)
Provide funds for the Strategic Industries Workforce Development Grant.	\$6,500,000	\$6,500,000
Amount appropriated in this Act	\$96,793,442	\$96,793,442

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds		\$47,617,925
State Funds		\$47,617,925
Lottery Funds		\$47,617,925

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$54,385,503	\$54,385,503
Increase the HOPE Scholarships - Private Schools award amount by 3% and reduce funds to meet the projected need (103% Factor Rate).	(\$4,148,080)	(\$4,148,080)
Reduce funds for Zell Miller Scholarships for students attending private postsecondary institutions to meet the total projected need of \$447,843.	(\$2,619,498)	(\$2,619,498)
Amount appropriated in this Act	\$47,617,925	\$47,617,925

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	\$424,345,076
State Funds	\$424,345,076
Lottery Funds	\$424,345,076

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$408,235,018	\$408,235,018
Increase the HOPE Scholarships - Public Schools award amount by 3% and increase funds to meet the projected need (103% Factor Rate).	\$17,175,321	\$17,175,321
Reduce funds for Zell Miller Scholarships for students attending public postsecondary institutions to meet the total projected need of \$19,462,325.	(\$1,065,263)	(\$1,065,263)
Amount appropriated in this Act	\$424,345,076	\$424,345,076

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1), and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations.

Total Funds	\$20,000,000
State Funds	\$20,000,000
Lottery Funds	\$20,000,000

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	\$1,444,576
State Funds	\$1,444,576
State General Funds	\$1,444,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,444,576	\$1,927,299
Reduce funds to meet the projected need.	\$0	(\$482,723)
Amount appropriated in this Act	\$1,444,576	\$1,444,576

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

Total Funds	\$875,000
State Funds	\$875,000
State General Funds	\$875,000

44.13. Public Memorial Safety Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	\$376,761
State Funds	\$376,761
State General Funds	\$376,761

44.14. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	\$15,862,051
State Funds	\$15,862,051
State General Funds	\$15,862,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$21,896,323	\$22,426,050
Reduce funds to meet the projected need and maintain the current award amount.	(\$6,034,272)	(\$6,563,999)
Amount appropriated in this Act	\$15,862,051	\$15,862,051

The following appropriations are for agencies attached for administrative purposes.44.15. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	\$767,988
State Funds	\$767,988
State General Funds	\$767,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$758,655	\$758,655
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,909	\$11,909
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$489	\$489
Reflect an adjustment in telecommunications expenses.	\$273	\$273
Reduce funds for contractual services.	(\$3,338)	(\$3,338)
Amount appropriated in this Act	\$767,988	\$767,988

Section 45: Teachers' Retirement System

Total Funds	\$32,110,589
State Funds	\$513,000
State General Funds	\$513,000
Intra-State Government Transfers	\$31,597,589
Retirement Payments	\$31,597,589

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 12.28% for State Fiscal Year 2014.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$513,000
State Funds	\$513,000
State General Funds	\$513,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$590,000	\$590,000
Reduce funds due to the declining population of teachers who qualify for this benefit.	(\$77,000)	(\$77,000)
Amount appropriated in this Act	\$513,000	\$513,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and

contributions of active and inactive members, counseling members, and processing refunds.

Total Funds	\$31,597,589
Intra-State Government Transfers	\$31,597,589
Retirement Payments	\$31,597,589

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$31,056,587
Increase other funds to reflect an adjustment in the employer rate for the Employees' Retirement System.	\$0	\$600,482
Reduce other funds for contractual services and equipment.	\$0	(\$59,480)
Amount appropriated in this Act	\$0	\$31,597,589

Section 46: Technical College System of Georgia

Total Funds	\$649,091,118
Federal Funds and Grants	\$66,509,000
Federal Funds Not Specifically Identified	\$66,509,000
Other Funds	\$268,710,000
Agency Funds	\$268,613,230
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$311,917,034
State General Funds	\$311,917,034
Intra-State Government Transfers	\$1,360,000
Other Intra-State Government Payments	\$1,360,000

46.1. Adult Literacy

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.

Total Funds	\$39,099,942
Federal Funds and Grants	\$20,447,889
Federal Funds Not Specifically Identified	\$20,447,889
Other Funds	\$5,480,000
Agency Funds	\$5,480,000
State Funds	\$13,172,053
State General Funds	\$13,172,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$13,473,095	\$39,400,984

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$58,889	\$58,889
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$43,944	\$43,944
Reflect an adjustment in telecommunications expenses.	\$318	\$318
Reduce funds for personal services and convert six full-time positions to part-time positions.	(\$282,508)	(\$282,508)
Reduce funds for operating expenses.	(\$121,685)	(\$121,685)
Amount appropriated in this Act	\$13,172,053	\$39,099,942

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	\$8,716,218
Federal Funds and Grants	\$62,111
Federal Funds Not Specifically Identified	\$62,111
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$7,849,023
State General Funds	\$7,849,023
Intra-State Government Transfers	\$110,000
Other Intra-State Government Payments	\$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,944,927	\$8,812,122
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$109,460	\$109,460
Increase funds to reflect an adjustment in TeamWorks billings.	\$5,607	\$5,607
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$9,128	\$9,128
Reflect an adjustment in telecommunications expenses.	\$18,249	\$18,249
Eliminate funds for one filled position and one vacant position.	(\$155,848)	(\$155,848)
Reduce funds for operating expenses.	(\$68,000)	(\$68,000)
Reduce funds for computer charges.	(\$5,000)	(\$5,000)
Reduce funds for telecommunications.	(\$9,500)	(\$9,500)
Amount appropriated in this Act	\$7,849,023	\$8,716,218

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	\$22,615,116
Federal Funds and Grants	\$1,000,000
Federal Funds Not Specifically Identified	\$1,000,000
Other Funds	\$8,930,000
Agency Funds	\$8,930,000
State Funds	\$12,685,116
State General Funds	\$12,685,116

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$12,578,020	\$22,508,020
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$66,652	\$66,652
Increase funds to reflect an adjustment in TeamWorks billings.	\$810	\$810
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$24,142	\$24,142
Reflect an adjustment in telecommunications expenses.	\$15,492	\$15,492
Amount appropriated in this Act	\$12,685,116	\$22,615,116

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	\$578,659,842
Federal Funds and Grants	\$44,999,000
Federal Funds Not Specifically Identified	\$44,999,000
Other Funds	\$254,200,000
Agency Funds	\$254,103,230
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$278,210,842
State General Funds	\$278,210,842
Intra-State Government Transfers	\$1,250,000
Other Intra-State Government Payments	\$1,250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$296,574,308	\$597,023,308
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,610,941	\$1,610,941
Increase funds to reflect an adjustment in TeamWorks billings.	\$117,725	\$117,725
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$957,518	\$957,518
Reflect an adjustment in telecommunications expenses.	\$345,001	\$345,001
Reduce funds for the formula to reflect a 13.0% decrease in credit hours and a 4.5% increase in square footage.	(\$21,394,651)	(\$21,394,651)
Amount appropriated in this Act	\$278,210,842	\$578,659,842

Section 47: Transportation, Department of

Total Funds	\$2,052,912,498
Federal Funds and Grants	\$1,210,491,192
Federal Highway Administration Highway Planning and Construction	\$1,143,629,823
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$5,730,658
Agency Funds	\$5,630,069
Other Funds - Not Specifically Identified	\$100,589
State Funds	\$835,930,415
Motor Fuel Funds	\$828,958,782
State General Funds	\$6,971,633
Intra-State Government Transfers	\$760,233
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed

such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,064,237	\$38,607,589
Eliminate one-time funds for specific airport aid projects.	(\$500,000)	(\$500,000)
Reduce matching funds for airport aid grants.	\$0	\$0
Transfer the Airport Aid program and six positions to the Intermodal program.	(\$2,564,237)	(\$38,107,589)
Amount appropriated in this Act	\$0	\$0

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	\$888,646,175
Federal Funds and Grants	\$675,252,699
Federal Highway Administration Highway Planning and Construction	\$675,252,699
State Funds	\$213,393,476
Motor Fuel Funds	\$213,393,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$211,655,479	\$886,908,178
Increase funds for capital outlay projects.	\$1,737,997	\$1,737,997
Amount appropriated in this Act	\$213,393,476	\$888,646,175

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds	\$188,778,535
Federal Funds and Grants	\$128,218,385
Federal Highway Administration Highway Planning and Construction	\$128,218,385
State Funds	\$60,560,150
Motor Fuel Funds	\$60,560,150

47.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	\$148,065,474
Federal Funds and Grants	\$64,892,990
Federal Highway Administration Highway Planning and Construction	\$64,892,990
State Funds	\$83,007,484
Motor Fuel Funds	\$83,007,484
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$74,357,642	\$139,415,632
Increase funds for personal services to reflect projected expenditures.	\$1,502,250	\$1,502,250
Provide additional funds.	\$7,147,592	\$7,147,592
Amount appropriated in this Act	\$83,007,484	\$148,065,474

47.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	\$11,137,288
Federal Funds and Grants	\$8,270,257
Federal Highway Administration Highway Planning and Construction	\$8,270,257
Other Funds	\$62,257
Agency Funds	\$62,257
State Funds	\$2,804,774
Motor Fuel Funds	\$2,804,774

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

Total Funds	\$63,439,817
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction	\$10,839,823
Other Funds	\$898,970
Agency Funds	\$898,970
State Funds	\$51,701,024
Motor Fuel Funds	\$51,701,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$51,083,000	\$62,821,793
Increase funds for personal services to reflect projected expenditures.	\$618,024	\$618,024
Amount appropriated in this Act	\$51,701,024	\$63,439,817

47.7. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit, Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Total Funds	\$73,933,591
Federal Funds and Grants	\$66,861,369
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$100,589
Other Funds - Not Specifically Identified	\$100,589
State Funds	\$6,971,633
State General Funds	\$6,971,633

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$0	\$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$22,330	\$22,330
Transfer the Airport Aid program and six positions to the Intermodal program.	\$2,564,237	\$38,107,589
Transfer the Ports and Waterways program and two positions to the Intermodal program.	\$852,893	\$852,893

Transfer the Rail program and four positions to the Intermodal program.	\$356,891	\$445,130
Transfer the Transit program and 22 positions to the Intermodal program.	\$3,175,282	\$34,505,649
Amount appropriated in this Act	\$6,971,633	\$73,933,591

47.8. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	\$122,470,000
State Funds	\$122,470,000
Motor Fuel Funds	\$122,470,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$110,642,250	\$110,642,250
Reduce funds for grants and benefits.	(\$3,172,250)	(\$3,172,250)
Provide funds for local road improvement grants.	\$15,000,000	\$15,000,000
Amount appropriated in this Act	\$122,470,000	\$122,470,000

47.9. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	\$45,708,468
Federal Funds and Grants	\$32,758,670
Federal Highway Administration Highway Planning and Construction	\$32,758,670
State Funds	\$12,354,565
Motor Fuel Funds	\$12,354,565
Intra-State Government Transfers	\$595,233
Other Intra-State Government Payments	\$595,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$16,854,565	\$50,208,468
Transfer funds to the Payments to State Road and Tollway Authority program for GRB/GARVEE debt service.	(\$4,500,000)	(\$4,500,000)
Amount appropriated in this Act	\$12,354,565	\$45,708,468

47.10. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	\$18,439,878
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction	\$14,683,804
State Funds	\$3,756,074
Motor Fuel Funds	\$3,756,074

47.11. Ports and Waterways

Purpose: The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$941,812	\$941,812
Reduce funds for property tax assessment to reflect projected expenditures.	(\$88,919)	(\$88,919)
Transfer the Ports and Waterways program and two positions to the Intermodal program.	(\$852,893)	(\$852,893)
Amount appropriated in this Act	\$0	\$0

47.12. Rail

Purpose: The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$356,891	\$445,130
Transfer the Rail program and four positions to the Intermodal program.	(\$356,891)	(\$445,130)
Amount appropriated in this Act	\$0	\$0

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, providing routine maintenance for state road and bridges, maintaining landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	\$202,352,070
Federal Funds and Grants	\$24,886,452
Federal Highway Administration Highway Planning and Construction	\$24,886,452
Other Funds	\$642,602
Agency Funds	\$642,602
State Funds	\$176,823,016
Motor Fuel Funds	\$176,823,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$173,068,804	\$198,597,858
Increase funds for personal services to reflect projected expenditures.	\$942,474	\$942,474
Increase funds for operating expenses.	\$2,811,738	\$2,811,738
Amount appropriated in this Act	\$176,823,016	\$202,352,070

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	\$59,337,643
Federal Funds and Grants	\$35,670,542
Federal Highway Administration Highway Planning and Construction	\$35,670,542
Other Funds	\$4,026,240
Agency Funds	\$4,026,240
State Funds	\$19,640,861
Motor Fuel Funds	\$19,640,861

47.15. Transit

Purpose: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$3,277,847	\$34,608,214
Reduce matching funds for local transit projects.	(\$102,565)	(\$102,565)
Transfer the Transit program and 22 positions to the Intermodal program.	(\$3,175,282)	(\$34,505,649)
Amount appropriated in this Act	\$0	\$0

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

Total Funds	\$230,603,559
Federal Funds and Grants	\$148,156,201
Federal Highway Administration Highway Planning and Construction	\$148,156,201
State Funds	\$82,447,358
Motor Fuel Funds	\$82,447,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$62,351,674	\$210,507,875
Transfer funds from the Local Road Assistance Administration program to fund GRB/GARVEE debt service.	\$4,500,000	\$4,500,000
Increase funds for GRB/GARVEE debt service.	\$11,995,684	\$11,995,684
Provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects.	\$3,600,000	\$3,600,000
Amount appropriated in this Act	\$82,447,358	\$230,603,559

Section 48: Veterans Service, Department of

Total Funds	\$40,723,247
Federal Funds and Grants	\$18,260,569
Federal Funds Not Specifically Identified	\$18,260,569
Other Funds	\$2,313,699
Agency Funds	\$2,313,699
State Funds	\$20,148,979

State General Funds \$20,148,979

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	\$1,570,919
State Funds	\$1,570,919
State General Funds	\$1,570,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,378,152	\$1,378,152
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$24,408	\$24,408
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,699	\$1,699
Reflect an adjustment in telecommunications expenses.	\$95,478	\$95,478
Transfer one information technology position from the Veterans Benefits program.	\$71,182	\$71,182
Amount appropriated in this Act	\$1,570,919	\$1,570,919

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$676,939
Federal Funds and Grants	\$178,004
Federal Funds Not Specifically Identified	\$178,004
State Funds	\$498,935
State General Funds	\$498,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$484,954	\$662,958
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,981	\$13,981
Amount appropriated in this Act	\$498,935	\$676,939

48.3. Georgia War Veterans Nursing Home - Augusta

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans, and to serve as a teaching facility for Georgia Regents University - Augusta.

Total Funds	\$10,878,632
Federal Funds and Grants	\$5,286,048
Federal Funds Not Specifically Identified	\$5,286,048
Other Funds	\$967,441
Agency Funds	\$967,441
State Funds	\$4,625,143
State General Funds	\$4,625,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,035,364	\$10,321,412
Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.	\$38,697	\$38,697
Reduce funds due to reduced average daily patient census.	(\$251,282)	(\$251,282)
Increase other funds to recognize residency fee revenue.	\$0	\$967,441
Transfer state funds to the Veterans Benefits program for personal services.	(\$197,636)	(\$197,636)
Utilize existing state funds of \$50,261 for the FY 2013 Teachers Retirement System contract increase.	\$0	\$0
Amount appropriated in this Act	\$4,625,143	\$10,878,632

48.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	\$16,707,757
Federal Funds and Grants	\$8,173,077
Federal Funds Not Specifically Identified	\$8,173,077
Other Funds	\$1,346,258
Agency Funds	\$1,346,258
State Funds	\$7,188,422
State General Funds	\$7,188,422

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$7,834,427	\$16,007,504
Reduce funds due to reduced average daily patient census.	(\$361,601)	(\$361,601)
Increase other funds to recognize residency fee revenue.	\$0	\$1,346,258
Transfer state funds to the Veterans Benefits program for personal services.	(\$284,404)	(\$284,404)

Amount appropriated in this Act \$7,188,422 \$16,707,757

48.5. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$10,889,000
Federal Funds and Grants	\$4,623,440
Federal Funds Not Specifically Identified	\$4,623,440
State Funds	\$6,265,560
State General Funds	\$6,265,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$5,696,544	\$10,319,984
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$104,452	\$104,452
Reflect an adjustment in telecommunications expenses.	\$53,706	\$53,706
Transfer state funds from the Georgia War Veterans Nursing Home - Augusta program (\$197,636) and the Georgia War Veterans Nursing Home - Milledgeville program (\$284,404) for twelve new field service officer positions and two new claims and appeals officer positions.	\$482,040	\$482,040
Transfer one information technology position to the Administration program.	(\$71,182)	(\$71,182)
Amount appropriated in this Act	\$6,265,560	\$10,889,000

Section 49: Workers' Compensation, State Board of

Total Funds	\$23,226,798
Other Funds	\$523,832
Agency Funds	\$523,832
State Funds	\$22,702,966
State General Funds	\$22,702,966

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$11,903,988
Other Funds	\$458,353

Agency Funds	\$458,353
State Funds	\$11,445,635
State General Funds	\$11,445,635

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$11,247,520	\$11,705,873
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$252,115	\$252,115
Transfer funds to the Board Administration program to properly align budget to expenditures.	(\$54,000)	(\$54,000)
Amount appropriated in this Act	\$11,445,635	\$11,903,988

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$11,322,810
Other Funds	\$65,479
Agency Funds	\$65,479
State Funds	\$11,257,331
State General Funds	\$11,257,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$10,707,655	\$10,773,134
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,895	\$44,895
Increase funds to reflect an adjustment in TeamWorks billings.	\$1,352	\$1,352
Reflect an adjustment in telecommunications expenses.	\$449,429	\$449,429
Transfer funds from the Administer the Workers' Compensation Laws program to properly align budget to expenditures.	\$54,000	\$54,000
Maintain payments to the Office of State Treasurer at \$5,303,747.	\$0	\$0
Amount appropriated in this Act	\$11,257,331	\$11,322,810

Section 50: General Obligation Debt Sinking Fund

Total Funds	\$1,187,753,612
Federal Funds and Grants	\$16,456,398
Federal Funds Not Specifically Identified	\$16,456,398
State Funds	\$1,171,297,214

Motor Fuel Funds	\$146,938,326
State General Funds	\$1,024,358,888

50.1. GO Bonds Issued

Total Funds	\$1,106,202,571
Federal Funds and Grants	\$16,456,398
Federal Funds Not Specifically Identified	\$16,456,398
State Funds	\$1,089,746,173
Motor Fuel Funds	\$146,938,326
State General Funds	\$942,807,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$1,041,915,306	\$1,058,371,704
Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$83,022,008	\$83,022,008
Reduce funds for debt service.	(\$10,188,143)	(\$10,188,143)
Increase funds.	\$5,234,857	\$5,234,857
Reflect debt service savings.	(\$4,490,263)	(\$4,490,263)
Redirect \$1,571,620 in 20-year unspent bond proceeds from FY 2010 for facility construction and renovations (HB 119, Bond #397.122) and \$2,922,100 in 20-year unspent bond proceeds from FY 2012 for improvements and renovations (HB 78, #379.132) for the Department of Juvenile Justice to be used to construct a 30-bed Youth Development Campus.	\$0	\$0
Reflect debt service savings for motor fuel funds.	(\$25,747,592)	(\$25,747,592)
Amount appropriated in this Act	\$1,089,746,173	\$1,106,202,571

50.2. GO Bonds New

Total Funds	\$81,551,041
State Funds	\$81,551,041
State General Funds	\$81,551,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 742)	\$83,022,008	\$83,022,008
Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$83,022,008)	(\$83,022,008)
Increase funds for debt service for new bonds.	\$81,551,041	\$81,551,041
Amount appropriated in this Act	\$81,551,041	\$81,551,041

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$12,406,590 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$148,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$2,472,938 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,019,580 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$260,618 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$3,280,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 6] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 7] From State General Funds, \$833,040 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 8] From State General Funds, \$162,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, \$157,125 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 10] From State General Funds, \$4,190,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 11] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, \$879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, \$4,927,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$58,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, \$838,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$3,924,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 21] From State General Funds, \$838,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in

excess of two hundred and forty months.

[Bond # 22] From State General Funds, \$108,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 23] From State General Funds, \$368,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$180,170 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$83,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$251,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$167,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$209,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$157,125 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$192,740 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, \$196,930 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$335,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 34] From State General Funds, \$209,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, \$901,303 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 36] From State General Funds, \$870,064 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 37] From State General Funds, \$2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, \$1,005,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, \$1,131,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, \$331,429 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, \$460,900 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$1,377,672 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$510,761 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,095,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$292,043 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$188,550 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two

hundred and forty months.

[Bond # 48] From State General Funds, \$77,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, \$218,673 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 50] From State General Funds, \$43,995 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 51] From State General Funds, \$175,864 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 52] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, \$581,572 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$449,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and eighty months.

[Bond # 56] From State General Funds, \$167,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$28,911 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, \$70,577 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, \$218,673 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$715,026 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,090,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, \$275,283 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 63] From State General Funds, \$276,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, \$24,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, \$102,973 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, \$23,140 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, \$84,461 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$365,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons & Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 69] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 70] From State General Funds, \$65,949 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, \$182,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, \$393,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 73] From State General Funds, \$138,689 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$33,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and

forty months.

[Bond # 75] From State General Funds, \$35,615 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$28,925 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, \$51,824 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 78] From State General Funds, \$251,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 80] From State General Funds, \$125,700 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, \$392,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 83] From State General Funds, \$2,442,770 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$29,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 84] From State General Funds, \$293,300 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, \$385,480 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, \$1,738,850 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 87] From State General Funds, \$502,496 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 88] From State General Funds, \$83,800 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, \$550,566 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, \$960,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, \$31,006 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 94] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, \$4,190,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, \$1,024,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, \$272,350 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated

at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid" and "Medicaid: Aged, Blind, and Disabled" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other program to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the two programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

The Speaker Pro Tem resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 106, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker assumed the Chair.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 106 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

N Abrams	Y Coomer	Y Hamilton	Y McCall	Y Sims, C
Y Alexander	Y Cooper	Y Harbin	Y Meadows	Y Smith, E
Y Allison	N Dawkins-Haigler	Y Harden	Y Mitchell	Y Smith, L
N Anderson	Y Deffenbaugh	Y Harrell	N Morgan	N Smith, M
Y Atwood	Y Dempsey	Y Hatchett	Y Morris	Y Smith, R
Y Ballinger	Y Dickerson	Y Hawkins	Y Mosby	Y Smyre
Y Barr	Y Dickey	E Henson	Y Murphy	Y Spencer
Y Battles	Y Dickson	Y Hightower	Y Neal	Y Stephens, M
N Beasley-Teague	Y Dollar	Y Hill	Y Nimmer	Y Stephens, R
Y Bell	Y Douglas	Y Hitchens	Y Nix	Y Stephenson
N Bennett	E Drenner	N Holcomb	Y Oliver	Y Stovall
Y Bentley	Y Dudgeon	Y Holmes	Y O'Neal	Y Stover
Y Benton	Y Dukes	Y Holt	Y Pak	Y Strickland
Y Beverly	Y Dunahoo	Y Houston	Y Parrish	Y Talton
Y Black	Y Duncan	Y Howard	Y Parsons	Y Tankersley
Y Braddock	Y Dutton	Y Hugley	Y Peake	Y Tanner
Y Broadrick	Y Ehrhart	Y Jackson	Y Pezold	Y Taylor, D
Y Brockway	Y England	Y Jacobs	Y Powell, A	Y Taylor, T
N Brooks	Y Epps, C	Y Jasperse	E Powell, J	Y Teasley
Y Bruce	Y Epps, J	Y Jones, J	Y Pruett	Y Thomas, A.M.
Y Bryant	Y Evans	Jones, L	Y Quick	N Thomas, B
Y Buckner	Y Fleming	Y Jones, S	Y Ramsey	Y Turner
Y Burns	Y Floyd	Y Jordan	Y Randall	Y Waites
Y Caldwell, J	N Fludd	Y Kaiser	Y Rice	Y Watson, B
Y Caldwell, M	Y Frazier	Y Kelley	Y Riley	Y Watson, S
Y Carson	Y Frye	N Kendrick	Y Roberts	Y Welch
Y Carter	Y Fullerton	Y Kidd	Y Rogers, C	Y Weldon
Y Casas	Y Gardner	Y Kirby	Y Rogers, T	N Wilkerson
Y Chandler	Y Gasaway	Y Knight	Y Rutledge	Y Wilkinson
Y Channell	Y Geisinger	Y Lindsey	Y Rynders	Y Willard

Y Chapman	Y Glanton	Y Lumsden	N Scott	Y Williams, A
Y Cheokas	Y Golick	Y Mabra	Y Setzler	Y Williams, C
Y Clark, J	Y Gordon	Y Marin	Y Sharper	Williams, E
Y Clark, V	Y Gravley	Y Martin	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Maxwell	Y Sheldon	Y Yates
Y Cooke	N Gregory	Y Mayo	Y Sims, B	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 159, nays 15.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative England of the 116th asked unanimous consent that HB 106 be immediately transmitted to the Senate.

It was so ordered.

Representative Jacobs of the 80th moved that the following Bill of the Senate be withdrawn from the Committee on Insurance and recommitted to the Committee on Judiciary:

SB 185. By Senator Stone of the 23rd:

A BILL to be entitled an Act to amend Article 9 of Title 11 of the O.C.G.A., relating to secured transactions, so as to modernize the article; to change and provide for definitions; to amend Code Section 33-10-1 of the Official Code of Georgia Annotated, relating to assets considered in determining financial condition of insurers, generally, so as to correct a cross-reference; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The motion prevailed.

Representative Waites of the 60th moved that the following Bill of the House be withdrawn from the Committee on Transportation and recommitted to the Committee on Intragovernmental Coordination-Local:

HB 306. By Representatives Waites of the 60th, Glanton of the 75th, Stovall of the 74th, Jordan of the 77th and Scott of the 76th:

A BILL to be entitled an Act to establish the Piedmont Altamaha Rail Authority; to provide a short title; to authorize such authority to acquire, construct, maintain, operate, and own a higher-speed intercity and urban rail and tram system in the Counties of Bibb, Butts, Clayton, Henry, and Monroe;

to provide for the membership and for the appointment of members of the authority and their terms of tenure and compensation; to provide for meetings; to provide for the controlling of funds; to provide for powers; to provide for the issuance of contracts; to provide for the setting of rates, fares, tolls, and charges; to provide for construction of this Act; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The motion prevailed.

The following Resolution of the House, referred to the House Rules Subcommittee on Invites, was reported by the Committee on Rules with the following recommendation:

HR 692 Do Pass

The following Resolution of the House, favorably reported by the Committee on Rules, was read and adopted:

HR 692. By Representatives Hill of the 22nd, Cheokas of the 138th, Yates of the 73rd and Sims of the 169th:

A RESOLUTION recognizing March 13, 2013, as Civil Air Patrol Day at the capitol, commending the volunteers of the Civil Air Patrol for their service to the citizens of Georgia, and inviting them to appear before the House of Representatives; and for other purposes.

Representative O`Neal of the 146th assumed the chair.

Representative Lindsey of the 54th moved that the House do now adjourn until 10:00 o'clock, tomorrow morning, and the motion prevailed.

Representative O`Neal of the 146th announced the House adjourned until 10:00 o'clock, tomorrow morning.