Representative Hall, Atlanta, Georgia

Thursday, February 19, 2015

Eighteenth Legislative Day

The House met pursuant to adjournment at 10:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Alexander
Allison
Atwood
Ballinger
E Barr
Battles
E Beasley-Teague
Bell
Belton
E Bennett
Bentley
Beskin
E Beverly
Broadrick
Brockway
Brooks
Bruce
Bryant
Buckner
Burns
Caldwell, J
Caldwell, M
Cantrell
Carter
Chandler
Cheokas
Clark, D
Clark, H
Clark, V
Coleman
Cooke
Coomer
Cooper
Corbett
E Dawkins-Haigler
Deffenbaugh
Dempsey
Dickerson
Dickey
Dickson
Dollar
Douglas
Drenner
Dudgeon
Dukes
Dunahoo
Duncan
Ealum
Efstration
Ehrhart
England
Epps
Evans
Fleming
Floyd
Fludd
Frazier
Frye
Gardner
Gasaway
Geisinger
Glanton
Golick
Gordon
Gravley
Greene
Hamilton
Harbin
Harden
Harrell
Hatchett
Hawkins
E Henson
E Hightower
Hitchens
Holcomb
Holmes
Houston
Howard
Hugley
Jackson
Jasperse
Jones, J
Jones, J.B.
E Jones, L
Jones, S
E Jordan
Kaiser
Kelley
E Kidd
Kirby
Knight
LaRiccia
Lumsden
Mabra
Marin
Martin
Maxwell
Mayo
McCall
McClain
Meadows
Mitchell
Morris
E Mosby
Nimmer
Nix
O'Neal
Pak
Parrish
Parsons
E Peake
Petrea
Pezold
Powell, A
Powell, J
Prince
Quick
Raffensperger
Rakestraw
Ramsey
Rhodes
Rice
Roberts
Rogers, C
Rogers, T
Rutledge
Rynders
Scott
Setzler
Sharper
Shaw
Sims
Smith, E
Smith, L
E Smith, M
Smith, R
Spencer
Stephens, M
Stephens, R
E Stephenson
Stovall
Stover
Strickland
Tankersley
Tanner
Tarvin
Taylor, D
Taylor, T
Teasley
Thomas, A.M.
Trammell
Turner
Waites
Watson
Welch
Weldon
Werkheiser
Wilkerson
E Wilkinson
Willard
Williams, A
Williams, C
Williams, E
Williamson
Yates
Ralston, Speaker

Due to a mechanical malfunction, Representative Carson of the 46th was not recorded on the attendance roll call. He wished to be recorded as present.

The following members were off the floor of the House when the roll was called:

Representatives Abrams of the 89th, Anderson of the 92nd, Casas of the 107th, Jacobs of the 80th, Kendrick of the 93rd, Oliver of the 82nd, Pruett of the 149th, Randall of the 142nd, Reeves of the 34th, and Smyre of the 135th.

They wished to be recorded as present.

Prayer was offered by Dr. Mark Walker, Senior Pastor, Mount Paran North Church of God, Marietta, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 138th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.

2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.

5. Third reading and passage of Local uncontested Bills.

6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 387. By Representatives Kelley of the 16th, Jacobs of the 80th, Willard of the 51st, Mabra of the 63rd, Fleming of the 121st and others:

A BILL to be entitled an Act to amend Titles 7 and 18 of the Official Code of Georgia Annotated, relating to banking and finance and debtor and creditor, respectively, so as to enact a new chapter in Title 7, to regulate providers of

debt settlement and debt management services; to repeal Chapter 5 of Title 18, relating to debt adjustments; to provide for a legislative purpose; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Banks & Banking.

HB 388. By Representative Harden of the 148th:

A BILL to be entitled an Act to provide that the judge of the Probate Court of Wilcox County shall also serve as the chief magistrate of the Magistrate Court of Wilcox County on or after June 1, 2015, or upon vacancy of the office of chief magistrate; to provide for the compensation of such judge for service as chief magistrate; to provide for the continuation in office and expiration of term of the current chief magistrate; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 389. By Representatives Harrell of the 106th, Abrams of the 89th, Knight of the 130th, Harbin of the 122nd and Ramsey of the 72nd:

A BILL to be entitled an Act to amend Part 2 of Article 1 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to imposition, rate, collection, and assessment of state income taxes, so as to provide for credits for bad debts on private label credit cards or dealer credit programs; to provide for conditions, limitations, and procedures; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 390. By Representatives Duncan of the 26th, Knight of the 130th, Kelley of the 16th, Carson of the 46th, Rutledge of the 109th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding the state sales and use tax, so as to create an exemption for certain food and food ingredients; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 391. By Representatives Smith of the 134th, Smyre of the 135th, Abrams of the 89th, Harbin of the 122nd, Taylor of the 173rd and others:

A BILL to be entitled an Act to amend Code Section 48-8-3 of the Official Code of Georgia Annotated, relating to exemptions from sales and use tax, so as to provide a new exemption from state sales and use tax only for a limited period of time regarding the sale or use of tangible personal property to certain nonprofit health centers; to provide a new exemption for a limited period of time with respect to certain nonprofit volunteer health clinics; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 392. By Representatives Casas of the 107th, Ehrhart of the 36th, Teasley of the 37th, Duncan of the 26th, Williamson of the 115th and others:

A BILL to be entitled an Act to amend Part 1A of Article 7 of Chapter 3 of Title 20 of the Official Code of Georgia Annotated, relating to nonpublic postsecondary educational institutions, so as to specify the initial application and renewal fees for degree-granting and nondegree-granting nonpublic postsecondary educational institutions based on student enrollment; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Appropriations.

HB 393. By Representatives Martin of the 49th, Maxwell of the 17th, Stover of the 71st, Dudgeon of the 25th, Brockway of the 102nd and others:

A BILL to be entitled an Act to amend Part 5 of Article 22 of Chapter 1 of Title 10 of the Official Code of Georgia Annotated, relating to motor vehicle fair practices, so as to provide for an exception to restrictions on the ownership, operation, or control of dealerships by manufacturers and franchisors; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 394. By Representatives Cooper of the 43rd, Clark of the 101st, Hatchett of the 150th, Smith of the 134th, Rynders of the 152nd and others:

A BILL to be entitled an Act to amend Chapter 26 of Title 43 of the Official Code of Georgia Annotated, relating to nurses, so as to revise various provisions relating to the licensure of registered professional nurses and

licensed practical nurses; to revise provisions relating to the powers and duties of the Georgia Board of Nursing; to provide for acceptance of nursing education programs located outside the United States; to provide for a time period for applicants who do not pass the licensing examination; to revise provisions relating to renewal of licensure; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 395. By Representatives Chandler of the 105th, Cooper of the 43rd, Pruett of the 149th, Dempsey of the 13th, Gardner of the 57th and others:

A BILL to be entitled an Act to amend Title 43 of the Official Code of Georgia Annotated, relating to professions and businesses, so as to provide a definition for the term "psychological testing"; to amend Code Section 37-1-1 of the Official Code of Georgia Annotated, relating to definitions relative to the general provisions governing and regulating mental health, so as to conform a cross-reference; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HR 419. By Representatives Sims of the 123rd, Frazier of the 126th, Howard of the 124th, Prince of the 127th and Smith of the 125th:

A RESOLUTION encouraging the United States Congress to extend authorization for the Augusta Canal National Heritage Area to receive federal funding from the National Park Service through 2021; and for other purposes.

Referred to the Committee on State Properties.

HR 420. By Representative McCall of the 33rd:

A RESOLUTION honoring the life and memory of Mr. Wayne J. Hawes and dedicating a bridge in his honor; and for other purposes.

Referred to the Committee on Transportation.

HR 421. By Representatives Werkheiser of the 157th, Jones of the 167th, Tankersley of the 160th, Burns of the 159th, Parrish of the 158th and others:

A RESOLUTION dedicating the Georgia Grown Trail: 301; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolutions of the House and Senate were read the second time:

HB 361	HB 362
HB 363	HB 364
HB 365	HB 366
HB 367	HB 368
HB 369	HB 370
HB 371	HB 372
HB 373	HB 374
HB 375	HB 376
HB 377	HB 378
HB 379	HB 380
HB 381	HB 382
HB 383	HB 384
HB 385	HB 386
HR 394	HR 395
HR 396	HR 397
HR 398	HR 399
HR 418	SB 18
SB 62	

Representative Casas of the 107th District, Chairman of the Committee on Code Revision, submitted the following report:

Mr. Speaker:

Your Committee on Code Revision has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 252 Do Pass, by Substitute

Respectfully submitted,
/s/ Casas of the 107th
Chairman

Representative Rynders of the 152nd District, Chairman of the Committee on Governmental Affairs, submitted the following report:

Mr. Speaker:

Your Committee on Governmental Affairs has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 192 Do Pass, by Substitute

Respectfully submitted,
/s/ Rynders of the 152nd
Chairman

Representative Golick of the 40th District, Chairman of the Committee on Judiciary Non-Civil, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary Non-Civil has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 89 Do Pass
HB 211 Do Pass
HB 304 Do Pass

Respectfully submitted,
/s/ Golick of the 40th
Chairman

Representative Smith of the 70th District, Chairman of the Committee on Natural Resources and Environment, submitted the following report:

Mr. Speaker:

Your Committee on Natural Resources and Environment has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 82 Do Pass, by Substitute
HB 199 Do Pass, by Substitute

Respectfully submitted,
/s/ Smith of the 70th
Chairman

Representative Battles of the 15th District, Chairman of the Committee on Retirement, submitted the following report:

Mr. Speaker:

Your Committee on Retirement has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 217 Do Pass, by Substitute
HB 256 Do Pass
HB 266 Do Pass

Respectfully submitted,
/s/ Battles of the 15th
Chairman

Representative Roberts of the 155th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 170 Do Pass, by Substitute

Respectfully submitted,
/s/ Roberts of the 155th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
THURSDAY, FEBRUARY 19, 2015

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 18th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 100 Education; date by which a child must reach a certain age in order to be eligible for enrollment in certain educational programs; change provisions (Substitute)(Ed-Dickson-6th)
HB 117 Employment security; modify definition of the term most recent employer; change certain provisions (I&L-Hamilton-24th)
HB 164 Professional Standards Commission; professional learning requirements for certification renewal; extend the suspension (Substitute)(Ed-Martin-49th)
HB 198 Jason Flatt Act-Georgia; enact (Ed-Dempsey-13th)

Modified Structured Rule

HB 95 Local government investment pool; trust fund managed by state treasurer; provide (GAff-Tanner-9th)
SB 5 Georgia Ports Authority; provide for powers; acceptance of loans/grants from United States upon certain terms and conditions (ED&T-Stephens-164th) Cowsert-46th

Structured Rule

HB 227 Sales and use tax; programmable thermostats from the definition of Energy Star Qualified Product for purposes of the state sales tax holiday; remove (W&M-Duncan-26th)
HB 292 Revenue and taxation; Internal Revenue Code; define terms; incorporate certain provisions of federal law into Georgia law (W&M-Knight-130th)

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following message was received from the Senate through Mr. Cook, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate and House:

SB 58. By Senators Hill of the 6th, Thompson of the 14th, Williams of the 19th, Albers of the 56th, Harbison of the 15th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 3 of Title 20 of the Official Code of Georgia Annotated, relating to the board of regents and university system, so as to provide for leadership and service recognition of students applying to institutions of the university system; to provide for recommendations for admissions to the university system; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 79. By Senator Unterman of the 45th:

A BILL to be entitled an Act to amend Chapter 15 of Title 17 of the Official Code of Georgia Annotated, relating to victim compensation, so as to expand the Criminal Justice Coordinating Council's powers and duties relative to claims for victim compensation; to increase the amount payable for funeral expenses; to enlarge the pool of claimants to include individuals related by marriage; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

SB 93. By Senator Burke of the 11th:

A BILL to be entitled an Act to provide that future elections for the office of probate judge of Seminole County shall be nonpartisan elections; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

HB 67. By Representative Kidd of the 145th:

A BILL to be entitled an Act to provide for the unified government of Milledgeville-Baldwin County; to provide for boundaries and districts; to provide for powers and duties; to provide for organization, qualifications, election, terms, and filling of vacancies; to provide for associated offices, departments, and agencies; to provide for budgets and financial matters; to provide for a transition period; to provide for the repeal of certain Acts; to

provide for a referendum; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 203. By Representatives Williams of the 119th and Quick of the 117th:

A BILL to be entitled an Act to provide a new charter for the Town of Bishop; to provide for related matters; to provide for severability; to repeal a specific Act; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The Senate has adopted by the requisite constitutional majority the following resolution of the House:

HR 319. By Representatives Carson of the 46th, Parsons of the 44th, Pruett of the 149th and Dollar of the 45th:

A RESOLUTION honoring the lives and memory of Elrey "Bud" and June Runion; and for other purposes.

By unanimous consent, the following Bills of the Senate were read the first time and referred to the Committees:

SB 58. By Senators Hill of the 6th, Thompson of the 14th, Williams of the 19th, Albers of the 56th, Harbison of the 15th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 3 of Title 20 of the Official Code of Georgia Annotated, relating to the board of regents and university system, so as to provide for leadership and service recognition of students applying to institutions of the university system; to provide for recommendations for admissions to the university system; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Higher Education.

SB 79. By Senator Unterman of the 45th:

A BILL to be entitled an Act to amend Chapter 15 of Title 17 of the Official Code of Georgia Annotated, relating to victim compensation, so as to expand the Criminal Justice Coordinating Council's powers and duties relative to claims for victim compensation; to increase the amount payable for funeral expenses; to enlarge the pool of claimants to include individuals related by marriage; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

SB 93. By Senator Burke of the 11th:

A BILL to be entitled an Act to provide that future elections for the office of probate judge of Seminole County shall be nonpartisan elections; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

Pursuant to HR 337, the House recognized February 19, 2015, as University of Georgia Day at the state capitol, congratulated the University of Georgia on its 230th anniversary of becoming the first state-chartered institution in the United States of America, and invited Jere Morehead, president of the University of Georgia, to be recognized by the House of Representatives.

Pursuant to HR 286, the House honored the life and service of Sam Driskell, Paulding Sheriff's Corporal, and invited Howard Driskell, Theresa Britton, Allan Driskell, Susan Ramey, and Sheriff Gary Gulledge to be recognized by the House of Representatives.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Williams of the 87th, Stovall of the 74th, Rakestraw of the 19th et al., Jasperse of the 11th, Sims of the 123rd, Stover of the 71st, Stephens of the 165th, Dickerson of the 113th, and Randall of the 142nd.

Representative Cooper of the 43rd District, Chairman of the Committee on Health and Human Services, submitted the following report:

Mr. Speaker:

Your Committee on Health and Human Services has had under consideration the following Bills of the House and Senate and has instructed me to report the same back to the House with the following recommendations:

HB 195	Do Pass, by Substitute
HB 212	Do Pass, by Substitute
SB 53	Do Pass

Respectfully submitted,
/s/ Cooper of the 43rd
Chairman

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 292. By Representatives Knight of the 130th and Powell of the 171st:

A BILL to be entitled an Act to amend Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, so as to define the terms "Internal Revenue Code" and "Internal Revenue Code of 1986" and thereby incorporate certain provisions of the federal law into Georgia law; to provide an effective date and applicability; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Y Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	E Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	E Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	E Stephenson
Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Drenner	Y Howard	E Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	E Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sharper	Y Williamson

Y Coleman	Y Greene	Y McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, the ayes were 164, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

Representative O`Neal of the 146th asked unanimous consent that HR 292 be immediately transmitted to the Senate.

It was so ordered.

The following Bill of the House, having been postponed from the previous legislative day, was taken up for consideration and read the third time:

HB 162. By Representatives Shaw of the 176th, Efstration of the 104th, Taylor of the 173rd, Lumsden of the 12th and Maxwell of the 17th:

A BILL to be entitled an Act to amend Chapter 2 of Title 33 of the Official Code of Georgia Annotated, relating to the department and Commissioner of Insurance, so as to provide for insurance compliance self-evaluative privilege; to provide for intent; to provide for definitions; to provide for an insurance compliance self-evaluative audit document as privileged information; to provide for inadmissibility in certain legal actions; to provide for applications and exceptions; to provide for the burden of proof; to provide for related matters; to provide for an automatic repeal date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 2 of Title 33 of the Official Code of Georgia Annotated, relating to the department and Commissioner of Insurance, so as to provide for insurance compliance self-evaluative privilege; to provide for intent; to provide for definitions; to provide for an insurance compliance self-evaluative audit document as privileged information; to provide for inadmissibility in certain legal actions; to provide for applications and exceptions; to provide for the burden of proof; to provide for applicability; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 2 of Title 33 of the Official Code of Georgia Annotated, relating to the department and Commissioner of Insurance, is amended by adding a new Code section to read as follows:

"33-2-34.

(a) To encourage insurance companies and persons conducting activities regulated under this title, both to conduct voluntary internal audits of their compliance programs and management systems and to assess and improve compliance with state and federal statutes, rules, and orders, an insurance compliance self-evaluative privilege is recognized to protect the confidentiality of communications relating to voluntary internal compliance audits. The General Assembly hereby finds and declares that protection of insurance consumers is enhanced by companies' voluntary compliance with this state's insurance and other laws and that the public will benefit from incentives to identify and remedy insurance and other compliance issues. It is further declared that limited expansion of the protection against disclosure will encourage voluntary compliance and improve insurance market conduct quality and that the voluntary provisions of this Code section will not inhibit the exercise of the regulatory authority by those entrusted with protecting insurance consumers.

(b) As used in this Code section, the term:

(1) 'Insurance compliance audit' means a voluntary, internal evaluation, review, assessment, or audit not otherwise expressly required by law of an insurer or an activity regulated under this title, or other state or federal law applicable to an insurer, or of management systems related to the insurer or activity, that is designed to identify and prevent noncompliance and to improve compliance with those statutes, rules, or orders. An insurance compliance audit may be conducted by the insurer, its employees, or independent contractors.

(2) 'Insurance compliance self-evaluative audit document' means any document prepared as a result of or in connection with and not prior to an insurance compliance audit. An insurance compliance self-evaluative audit document may include a written response to the findings of an insurance compliance audit. An insurance compliance self-evaluative audit document may include, but is not limited to, as applicable, field notes and records of observations, findings, opinions, suggestions, conclusions, drafts, memoranda, drawings, photographs, computer generated or electronically recorded information, phone records, maps, charts, graphs, and surveys, provided that this supporting information is collected or developed for the primary purpose and in the course of an insurance compliance audit. An insurance compliance self-evaluative audit document may also include any of the following:

(A) An insurance compliance audit report prepared by an auditor, who may be an employee of the insurer or an independent contractor, which may include the scope of the audit, the information gained in the audit, and conclusions and recommendations, with exhibits and appendices;

(B) Memoranda and documents analyzing portions or all of the insurance compliance audit report and discussing potential implementation issues;

(C) An implementation plan that addresses correcting past noncompliance, improving current compliance, and preventing future noncompliance; or

(D) Analytic data generated in the course of conducting the insurance compliance audit.

(c)(1) An insurance compliance self-evaluative audit document is privileged information and is not admissible as evidence in any legal action in any civil, criminal, or administrative proceeding, except as provided in subsections (d) and (e) of this Code section. Documents, communications, data, reports, or other information created as a result of a claim involving personal injury or workers' compensation made against an insurance policy are not insurance compliance self-evaluative audit documents and are admissible as evidence in civil proceedings as otherwise provided by applicable rules of evidence or civil procedure, subject to any applicable statutory or common law privilege, including, but not limited to, the work product doctrine, the attorney-client privilege, or the subsequent remedial measures exclusion.

(2) If any insurer, person, or entity performs or directs the performance of an insurance compliance audit, an officer or employee involved with the insurance compliance audit, or any consultant who is hired for the purpose of performing the insurance compliance audit, shall not be examined in any civil, criminal, or administrative proceeding as to the insurance compliance audit or any insurance compliance self-evaluative audit document, as defined in this Code section. This paragraph shall not apply if the privilege set forth in paragraph (1) of this subsection is determined under subsection (d) or (e) of this Code section not to apply.

(3) An insurer may voluntarily submit, in connection with examinations conducted under this Code section, an insurance compliance self-evaluative audit document to the Commissioner, or his or her designee, as a confidential document under subsection (g) of Code Section 33-2-14 without waiving the privilege set forth in this Code section to which the insurer would otherwise be entitled. However, the provision permitting the Commissioner to provide access to the National Association of Insurance Commissioners shall not apply to the insurance compliance self-evaluative audit document so voluntarily submitted. Nothing contained in this subsection shall give the Commissioner any authority to compel an insurer to disclose involuntarily or otherwise provide an insurance compliance self-evaluative audit document.

(d)(1) The privilege set forth in subsection (c) of this Code section shall not apply to the extent that it is expressly waived by the insurer that prepared or caused to be prepared the insurance compliance self-evaluative audit document.

(2) In a civil or administrative proceeding, a court of record may, after an in camera review, require disclosure of material for which the privilege set forth in subsection (c) of this Code section is asserted, if the court determines that:

(A) The privilege is asserted for a fraudulent purpose;

(B) The material is not subject to the privilege; or

(C) Even if subject to the privilege, the material shows evidence of noncompliance with state and federal statutes, rules, and orders and the insurer failed to undertake

reasonable corrective action or eliminate the noncompliance within a reasonable time.

(3) In a criminal proceeding, a court of record may, after an in camera review, require disclosure of material for which the privilege described in subsection (c) of this Code section is asserted, if the court determines that:

(A) The privilege is asserted for a fraudulent purpose;

(B) The material is not subject to the privilege;

(C) Even if subject to the privilege, the material shows evidence of noncompliance with state and federal statutes, rules, and orders and the insurer failed to undertake reasonable corrective action or eliminate such noncompliance within a reasonable time; or

(D) The material contains evidence relevant to the commission of a criminal offense under this title and:

(i) The Commissioner has a compelling need for the information;

(ii) The information is not otherwise available; and

(iii) The Commissioner is unable to obtain the substantial equivalent of the information by any means without incurring unreasonable cost and delay.

(e)(1) Within 30 days after the Commissioner makes a written request by certified mail for disclosure of an insurance compliance self-evaluative audit document under this subsection, the insurer that prepared or caused the document to be prepared may file with the appropriate court a petition requesting an in camera hearing on whether the insurance compliance self-evaluative audit document or portions of the document are privileged under this Code section or subject to disclosure. The court has jurisdiction over a petition filed by an insurer under this subsection requesting an in camera hearing on whether the insurance compliance self-evaluative audit document or portions of the document are privileged or subject to disclosure. Failure by the insurer to file a petition waives the privilege.

(2) An insurer asserting the insurance compliance self-evaluative privilege in response to a request for disclosure under this subsection shall include in its petition for an in camera hearing all of the information set forth in paragraph (5) of this subsection.

(3) Upon the filing of a petition under this subsection, the court shall issue an order scheduling, within 45 days after the filing of the petition, an in camera hearing to determine whether the insurance compliance self-evaluative audit document or portions of the document are privileged under this Code section or subject to disclosure.

(4) The court, after an in camera review, may require disclosure of material for which the privilege in subsection (c) of this Code section is asserted if the court determines, based upon its in camera review, that any one of the conditions set forth in paragraph (2) of subsection (d) of this Code section is applicable as to a civil or administrative proceeding or that any one of the conditions set forth in paragraph (3) of subsection (d) of this Code section is applicable as to a criminal proceeding. Upon making such a determination, the court may only compel the disclosure of those portions of an

insurance compliance self-evaluative audit document relevant to issues in dispute in the underlying proceeding. Any compelled disclosure will not be considered to be a public document or be deemed to be a waiver of the privilege for any other civil, criminal, or administrative proceeding. A party unsuccessfully opposing disclosure may apply to the court for an appropriate order protecting the document from further disclosure.

(5) An insurer asserting the insurance compliance self-evaluative privilege in response to a request for disclosure under this subsection shall provide to the Commissioner at the time of filing any objection to the disclosure:

(A) The date of the insurance compliance self-evaluative audit document;

(B) The identity of the entity conducting the audit;

(C) The general nature of the activities covered by the insurance compliance audit; and

(D) An identification of the portions of the insurance compliance self-evaluative audit document for which the privilege is being asserted.

(f)(1) An insurer asserting the insurance compliance self-evaluative privilege set forth in subsection (c) of this Code section has the burden of demonstrating the applicability of the privilege. Once an insurer has established the applicability of the privilege, a party seeking disclosure under paragraph (2) or (3) of subsection (d) of this Code section has the burden of proving that the privilege is asserted for a fraudulent purpose or that the insurer failed to undertake reasonable corrective action or eliminate the noncompliance within a reasonable time. The Commissioner, in seeking disclosure under paragraph (3) of subsection (d) of this Code section, has the burden of proving the elements set forth in paragraph (3) of subsection (d) of this Code section.

(2) The parties may at any time stipulate in proceedings under subsection (d) or (e) of this Code section to entry of an order directing that specific information contained in an insurance compliance self-evaluative audit document is or is not subject to the privilege provided under subsection (c) of this Code section.

(g) The privilege set forth in subsection (c) of this Code section shall not extend to:

(1) Documents, communications, data, reports, or other information required to be collected, developed, maintained, reported, or otherwise made available to a regulatory agency pursuant to this title or other federal or state law, rule, or order;

(2) Information obtained by observation or monitoring by any regulatory agency; or

(3) Information obtained from a source independent of the insurance compliance audit.

(h) Nothing in this Code section shall limit, waive, or abrogate the scope or nature of any statutory or common law privilege including, but not limited to, the work product doctrine, the attorney-client privilege, or the subsequent remedial measures exclusion.

(i) This Code section shall apply to self-evaluative audits completed before June 30, 2018, but shall not apply to any such audits completed on or after July 1, 2018, unless authorized by the General Assembly prior to that date."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative Weldon of the 3rd district moves to amend the committee substitute to HB 162 as follows:

Strike the first "and" on lines 92 and 100 and replace with the word "or" in each location.

The Committee substitute, as amended, was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to, as amended.

On the passage of the Bill, by substitute, as amended, the roll call was ordered and the vote was as follows:

Y Abrams
Y Alexander
Y Allison
Y Anderson
Y Atwood
Y Ballinger
E Barr
Y Battles
Y Beasley-Teague
Bell
Y Belton
E Bennett
Y Bentley
Y Benton
Y Beskin
E Beverly
Y Broadrick
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Caldwell, J
Y Caldwell, M
Y Cantrell
Y Carson
Y Carter
Y Casas
Y Chandler
Y Cheokas
Y Clark, D
Y Coomer
Y Cooper
Y Corbett
E Dawkins-Haigler
Y Deffenbaugh
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dollar
Y Douglas
N Drenner
Y Dudgeon
Y Dukes
Y Dunahoo
Y Duncan
Y Ealum
Y Efstration
Y Ehrhart
Y England
Y Epps
Y Evans
Y Fleming
Y Floyd
Fludd
Y Frazier
Y Frye
Y Gardner
Y Gasaway
Y Geisinger
Y Glanton
Y Golick
Y Harbin
Y Harden
Y Harrell
Y Hatchett
Y Hawkins
E Henson
Y Hightower
Y Hitchens
N Holcomb
Y Holmes
Y Houston
Y Howard
Y Hugley
Y Jackson
Y Jacobs
Y Jasperse
Y Jones, J
Y Jones, J.B.
Y Jones, L
Y Jones, S
E Jordan
Y Kaiser
Y Kelley
Y Kendrick
E Kidd
Y Kirby
Y Knight
Y LaRiccia
Y Lumsden
Y Mabra
Y Marin
Y Martin
Y Meadows
Y Mitchell
Y Morris
E Mosby
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
Y Pak
Y Parrish
Y Parsons
E Peake
Y Petrea
Y Pezold
Y Powell, A
Y Powell, J
Y Prince
Y Pruett
Y Quick
Y Raffensperger
Y Rakestraw
Y Ramsey
Y Randall
Y Reeves
Y Rhodes
Y Rice
Y Roberts
Y Rogers, C
Y Rogers, T
Y Rutledge
Y Rynders
Y Scott
Y Smith, E
Y Smith, L
E Smith, M
Y Smith, R
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Stovall
Y Stover
Y Strickland
Y Tankersley
Y Tanner
Y Tarvin
Y Taylor, D
Taylor, T
Y Teasley
Y Thomas, A.M.
Y Thomas, E
Y Trammell
Y Turner
Y Waites
Y Watson
Y Welch
Y Weldon
Y Werkheiser
Y Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, C

N Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	Y McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, by substitute, as amended, the ayes were 163, nays 3.

The Bill, having received the requisite constitutional majority, was passed, by substitute, as amended.

The following Bill of the House was taken up for the purpose of considering the Senate action thereon:

HB 75. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

The following Senate substitute was read:

SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 75
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at Page 1 of 139), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

HB 75 (FY 2015A)		Governor	House	SAC
Revenue Sources Available for Appropriation				
TOTAL STATE FUNDS		$21,112,906,096	$21,112,906,096	$21,112,906,096
State General Funds		$18,402,426,735	$18,402,426,735	$18,402,426,735
Revenue Shortfall Reserve for K-12 Needs		$191,678,066	$191,678,066	$191,678,066
State Motor Fuel Funds		$997,332,591	$997,332,591	$997,332,591
Lottery Proceeds		$947,948,052	$947,948,052	$947,948,052
Tobacco Settlement Funds		$142,366,772	$142,366,772	$142,366,772
Brain & Spinal Injury Trust Fund		$1,784,064	$1,784,064	$1,784,064
Nursing Home Provider Fees		$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee		$261,400,702	$261,400,702	$261,400,702

TOTAL FEDERAL FUNDS	$12,898,352,444	$12,898,249,714	$12,898,301,079
Federal Funds Not Itemized	$3,804,646,238	$3,804,646,238	$3,804,646,238
CCDF Mandatory & Matching Funds CFDA93.596	$101,640,586	$101,640,586	$101,640,586
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$1,166,080	$1,166,080	$1,166,080
Child Care & Development Block Grant CFDA93.575	$109,580,578	$109,580,578	$109,580,578
FFIND Child Care and Development Block Grant CFDA93.575	$12,821,448	$12,821,448	$12,821,448
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Community Services Block Grant CFDA93.569	$16,526,699	$16,526,699	$16,526,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,296,548	$1,526,296,548	$1,526,296,548
Foster Care Title IV-E CFDA93.658	$84,525,955	$84,525,955	$84,525,955
Low-Income Home Energy Assistance CFDA93.568	$55,866,874	$55,866,874	$55,866,874
Maternal & Child Health Services Block Grant CFDA93.994	$16,884,236	$16,884,236	$16,884,236
Medical Assistance Program CFDA93.778	$6,314,854,292	$6,314,751,562	$6,314,802,927
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,733,582	$47,733,582	$47,733,582
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
Social Services Block Grant CFDA93.667	$52,778,456	$52,778,456	$52,778,456
FFIND Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
State Children's Insurance Program CFDA93.767	$303,291,532	$303,291,532	$303,291,532
Temporary Assistance for Needy Families	$369,725,981	$369,725,981	$369,725,981
Temporary Assistance for Needy Families Grant CFDA93.558	$364,475,981	$364,475,981	$364,475,981
TANF Transfers to Social Services Block Grant per 42 USC 604	$5,250,000	$5,250,000	$5,250,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$22,964,929	$22,964,929	$22,964,929
TOTAL AGENCY FUNDS	$5,804,558,980	$5,804,558,980	$5,804,558,980
Contributions, Donations, and Forfeitures	$7,193,907	$7,193,907	$7,193,907
Contributions, Donations, and Forfeitures Not Itemized	$7,193,907	$7,193,907	$7,193,907
Reserved Fund Balances	$3,396,620	$3,396,620	$3,396,620
Reserved Fund Balances Not Itemized	$3,396,620	$3,396,620	$3,396,620
Interest and Investment Income	$4,402,800	$4,402,800	$4,402,800
Interest and Investment Income Not Itemized	$4,402,800	$4,402,800	$4,402,800
Intergovernmental Transfers	$2,448,882,706	$2,448,882,706	$2,448,882,706
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
University System of Georgia Research Funds	$2,012,046,274	$2,012,046,274	$2,012,046,274
Intergovernmental Transfers Not Itemized	$222,778,604	$222,778,604	$222,778,604

Rebates, Refunds, and Reimbursements	$263,611,746	$263,611,746	$263,611,746
Rebates, Refunds, and Reimbursements Not Itemized	$263,611,746	$263,611,746	$263,611,746
Royalties and Rents	$1,581,839	$1,581,839	$1,581,839
Royalties and Rents Not Itemized	$1,581,839	$1,581,839	$1,581,839
Sales and Services	$3,071,221,673	$3,071,221,673	$3,071,221,673
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$985,223,309	$985,223,309	$985,223,309
Tuition and Fees for Higher Education	$2,085,405,983	$2,085,405,983	$2,085,405,983
Sanctions, Fines, and Penalties	$4,267,689	$4,267,689	$4,267,689
Sanctions, Fines, and Penalties Not Itemized	$4,267,689	$4,267,689	$4,267,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,672,227,223	$3,672,227,223	$3,672,227,223
State Funds Transfers	$3,666,164,778	$3,666,164,778	$3,666,164,778
State Fund Transfers Not Itemized	$68,956,023	$68,956,023	$68,956,023
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
Agency to Agency Contracts	$8,391,947	$8,391,947	$8,391,947
Health Insurance Payments	$3,091,230,681	$3,091,230,681	$3,091,230,681
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Merit System Assessments	$9,808,379	$9,808,379	$9,808,379
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Retirement Payments	$54,080,379	$54,080,379	$54,080,379
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,103,343	$89,103,343	$89,103,343
Agency Funds Transfers	$1,079,572	$1,079,572	$1,079,572
Agency Fund Transfers Not Itemized	$1,079,572	$1,079,572	$1,079,572
Federal Funds Transfers	$2,569,120	$2,569,120	$2,569,120
Federal Fund Transfers Not Itemized	$2,217,962	$2,217,962	$2,217,962
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
Federal Funds Indirect	$2,413,753	$2,413,753	$2,413,753
FFIND Community Services Block Grant CFDA93.569	$2,223,236	$2,223,236	$2,223,236
FFIND Preventive Health & Health Services Block Grant CFDA93.991	$190,517	$190,517	$190,517
TOTAL PUBLIC FUNDS	$39,815,817,520	$39,815,714,790	$39,815,766,155
Changes in Fund Availability			
TOTAL STATE FUNDS	$276,161,476	$276,161,476	$276,161,476

State General Funds	$95,607,230	$95,607,230	$95,607,230
Revenue Shortfall Reserve for K-12 Needs	$191,678,066	$191,678,066	$191,678,066
State Motor Fuel Funds	($8,424,943)	($8,424,943)	($8,424,943)
Tobacco Settlement Funds	($95,058)	($95,058)	($95,058)
Nursing Home Provider Fees	$212,713	$212,713	$212,713
Hospital Provider Fee	($2,816,532)	($2,816,532)	($2,816,532)
TOTAL FEDERAL FUNDS	$46,013,262	$45,910,532	$45,961,897
Federal Funds Not Itemized	($522,633)	($522,633)	($522,633)
Foster Care Title IV-E CFDA93.658	$6,614,603	$6,614,603	$6,614,603
Medical Assistance Program CFDA93.778	$55,750,965	$55,648,235	$55,699,600
State Children's Insurance Program CFDA93.767	($29,323,153)	($29,323,153)	($29,323,153)
Temporary Assistance for Needy Families	$13,493,480	$13,493,480	$13,493,480
Temporary Assistance for Needy Families Grant CFDA93.558	$13,493,480	$13,493,480	$13,493,480
TOTAL AGENCY FUNDS	$2,747,646	$2,747,646	$2,747,646
Reserved Fund Balances	$1,805,402	$1,805,402	$1,805,402
Reserved Fund Balances Not Itemized	$1,805,402	$1,805,402	$1,805,402
Sales and Services	$942,244	$942,244	$942,244
Sales and Services Not Itemized	$942,244	$942,244	$942,244
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	($81,742,545)	($81,742,545)	($81,742,545)
State Funds Transfers	($81,742,545)	($81,742,545)	($81,742,545)
Health Insurance Payments	($81,742,545)	($81,742,545)	($81,742,545)
TOTAL PUBLIC FUNDS	$243,179,839	$243,077,109	$243,128,474

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,585,835	$10,585,835	$10,585,835
State General Funds	$10,585,835	$10,585,835	$10,585,835
TOTAL PUBLIC FUNDS	$10,585,835	$10,585,835	$10,585,835

	Section Total - Final		
TOTAL STATE FUNDS	$10,585,835	$10,585,835	$10,585,835
State General Funds	$10,585,835	$10,585,835	$10,585,835
TOTAL PUBLIC FUNDS	$10,585,835	$10,585,835	$10,585,835

Lieutenant Governor's Office — **Continuation Budget**

TOTAL STATE FUNDS	$1,256,003	$1,256,003	$1,256,003
State General Funds	$1,256,003	$1,256,003	$1,256,003
TOTAL PUBLIC FUNDS	$1,256,003	$1,256,003	$1,256,003

1.100 Lieutenant Governor's Office — **Appropriation (HB 75)**

TOTAL STATE FUNDS	$1,256,003	$1,256,003	$1,256,003
State General Funds	$1,256,003	$1,256,003	$1,256,003
TOTAL PUBLIC FUNDS	$1,256,003	$1,256,003	$1,256,003

Secretary of the Senate's Office — **Continuation Budget**

TOTAL STATE FUNDS	$1,147,666	$1,147,666	$1,147,666
State General Funds	$1,147,666	$1,147,666	$1,147,666
TOTAL PUBLIC FUNDS	$1,147,666	$1,147,666	$1,147,666

2.100 Secretary of the Senate's Office — **Appropriation (HB 75)**

TOTAL STATE FUNDS	$1,147,666	$1,147,666	$1,147,666
State General Funds	$1,147,666	$1,147,666	$1,147,666
TOTAL PUBLIC FUNDS	$1,147,666	$1,147,666	$1,147,666

Senate — **Continuation Budget**

TOTAL STATE FUNDS	$7,115,031	$7,115,031	$7,115,031
State General Funds	$7,115,031	$7,115,031	$7,115,031
TOTAL PUBLIC FUNDS	$7,115,031	$7,115,031	$7,115,031

3.100 Senate			**Appropriation (HB 75)**
TOTAL STATE FUNDS	$7,115,031	$7,115,031	$7,115,031
State General Funds	$7,115,031	$7,115,031	$7,115,031
TOTAL PUBLIC FUNDS	$7,115,031	$7,115,031	$7,115,031

Senate Budget and Evaluation Office **Continuation Budget**

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,067,135	$1,067,135	$1,067,135
State General Funds	$1,067,135	$1,067,135	$1,067,135
TOTAL PUBLIC FUNDS	$1,067,135	$1,067,135	$1,067,135

4.100 Senate Budget and Evaluation Office			**Appropriation (HB 75)**

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,067,135	$1,067,135	$1,067,135
State General Funds	$1,067,135	$1,067,135	$1,067,135
TOTAL PUBLIC FUNDS	$1,067,135	$1,067,135	$1,067,135

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	$18,705,323	$18,705,323	$18,705,323
State General Funds	$18,705,323	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS	$18,705,323	$18,705,323	$18,705,323

Section Total - Final

TOTAL STATE FUNDS	$18,705,323	$18,705,323	$18,705,323
State General Funds	$18,705,323	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS	$18,705,323	$18,705,323	$18,705,323

House of Representatives		Continuation Budget	
TOTAL STATE FUNDS	$18,705,323	$18,705,323	$18,705,323
State General Funds	$18,705,323	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS	$18,705,323	$18,705,323	$18,705,323

5.100 House of Representatives		**Appropriation (HB 75)**	
TOTAL STATE FUNDS	$18,705,323	$18,705,323	$18,705,323
State General Funds	$18,705,323	$18,705,323	$18,705,323
TOTAL PUBLIC FUNDS	$18,705,323	$18,705,323	$18,705,323

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,043,865	$10,043,865	$10,043,865
State General Funds	$10,043,865	$10,043,865	$10,043,865
TOTAL PUBLIC FUNDS	$10,043,865	$10,043,865	$10,043,865

	Section Total - Final		
TOTAL STATE FUNDS	$10,043,865	$10,043,865	$10,043,865
State General Funds	$10,043,865	$10,043,865	$10,043,865
TOTAL PUBLIC FUNDS	$10,043,865	$10,043,865	$10,043,865

Ancillary Activities		**Continuation Budget**	

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$5,734,042	$5,734,042	$5,734,042
State General Funds	$5,734,042	$5,734,042	$5,734,042
TOTAL PUBLIC FUNDS	$5,734,042	$5,734,042	$5,734,042

6.100 Ancillary Activities		**Appropriation (HB 75)**	

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$5,734,042	$5,734,042	$5,734,042
State General Funds	$5,734,042	$5,734,042	$5,734,042
TOTAL PUBLIC FUNDS	$5,734,042	$5,734,042	$5,734,042

Legislative Fiscal Office **Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,273,514	$1,273,514	$1,273,514
State General Funds	$1,273,514	$1,273,514	$1,273,514
TOTAL PUBLIC FUNDS	$1,273,514	$1,273,514	$1,273,514

7.100 Legislative Fiscal Office **Appropriation (HB 75)**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,273,514	$1,273,514	$1,273,514
State General Funds	$1,273,514	$1,273,514	$1,273,514
TOTAL PUBLIC FUNDS	$1,273,514	$1,273,514	$1,273,514

Office of Legislative Counsel **Continuation Budget**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,036,309	$3,036,309	$3,036,309
State General Funds	$3,036,309	$3,036,309	$3,036,309
TOTAL PUBLIC FUNDS	$3,036,309	$3,036,309	$3,036,309

8.100 Office of Legislative Counsel **Appropriation (HB 75)**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,036,309	$3,036,309	$3,036,309
State General Funds	$3,036,309	$3,036,309	$3,036,309
TOTAL PUBLIC FUNDS	$3,036,309	$3,036,309	$3,036,309

Section 4: Audits and Accounts, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$33,450,200	$33,450,200	$33,450,200
State General Funds	$33,450,200	$33,450,200	$33,450,200
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$34,090,200	$34,090,200	$34,090,200
	Section Total - Final		
TOTAL STATE FUNDS	$33,450,200	$33,450,200	$33,450,200
State General Funds	$33,450,200	$33,450,200	$33,450,200
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$34,090,200	$34,090,200	$34,090,200

Audit and Assurance Services **Continuation Budget**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$29,241,479	$29,241,479	$29,241,479
State General Funds	$29,241,479	$29,241,479	$29,241,479
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$29,881,479	$29,881,479	$29,881,479

9.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration program ($578,910) and the Statewide Equalized Adjusted Property Tax Digest program ($152,669) for personnel.*

State General Funds	($731,579)	($731,579)	($731,579)

9.100 Audit and Assurance Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$28,509,900	$28,509,900	$28,509,900
State General Funds	$28,509,900	$28,509,900	$28,509,900
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$29,149,900	$29,149,900	$29,149,900

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$1,742,089	$1,742,089	$1,742,089
State General Funds	$1,742,089	$1,742,089	$1,742,089
TOTAL PUBLIC FUNDS	$1,742,089	$1,742,089	$1,742,089

10.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration program for personnel.*

State General Funds	$578,910	$578,910	$578,910

10.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,320,999	$2,320,999	$2,320,999
State General Funds	$2,320,999	$2,320,999	$2,320,999
TOTAL PUBLIC FUNDS	$2,320,999	$2,320,999	$2,320,999

Immigration Enforcement Review Board **Continuation Budget**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

11.100 Immigration Enforcement Review Board **Appropriation (HB 75)**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

Legislative Services **Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$251,872	$251,872	$251,872
State General Funds	$251,872	$251,872	$251,872
TOTAL PUBLIC FUNDS	$251,872	$251,872	$251,872

12.100 Legislative Services **Appropriation (HB 75)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$251,872	$251,872	$251,872
State General Funds	$251,872	$251,872	$251,872
TOTAL PUBLIC FUNDS	$251,872	$251,872	$251,872

Statewide Equalized Adjusted Property Tax Digest **Continuation Budget**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,194,760	$2,194,760	$2,194,760
State General Funds	$2,194,760	$2,194,760	$2,194,760
TOTAL PUBLIC FUNDS	$2,194,760	$2,194,760	$2,194,760

13.1 *Transfer funds from the Audit and Assurance Services program to the Statewide Equalized Adjusted Property Tax Digest program for personnel.*

State General Funds	$152,669	$152,669	$152,669

13.100 Statewide Equalized Adjusted Property Tax Digest **Appropriation (HB 75)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,347,429	$2,347,429	$2,347,429
State General Funds	$2,347,429	$2,347,429	$2,347,429
TOTAL PUBLIC FUNDS	$2,347,429	$2,347,429	$2,347,429

Section 5: Appeals, Court of

	Section Total - Continuation		
TOTAL STATE FUNDS	$15,035,519	$15,035,519	$15,035,519
State General Funds	$15,035,519	$15,035,519	$15,035,519
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$15,185,519	$15,185,519	$15,185,519
	Section Total - Final		
TOTAL STATE FUNDS	$15,116,609	$15,042,269	$15,079,566
State General Funds	$15,116,609	$15,042,269	$15,079,566
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$15,266,609	$15,192,269	$15,229,566

Court of Appeals **Continuation Budget**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$15,035,519	$15,035,519	$15,035,519
State General Funds	$15,035,519	$15,035,519	$15,035,519
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$15,185,519	$15,185,519	$15,185,519

14.1 *Increase funds for personnel for one vacant full-time central staff attorney position.*

State General Funds	$37,297	$0	$37,297

14.2 *Increase funds for personnel for one vacant full-time fiscal office position.*

State General Funds	$17,043	$0	$0

14.3 *Increase funds for information technology to provide for increased costs of software maintenance for the docket system.*

State General Funds	$6,750	$6,750	$6,750

14.4 *Increase funds for trial court records maintenance.*

State General Funds	$10,000	$0	$0

14.5 *Increase funds for six hours of continued legal education training for staff attorneys.*

State General Funds	$10,000	$0	$0

14.100 Court of Appeals **Appropriation (HB 75)**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$15,116,609	$15,042,269	$15,079,566
State General Funds	$15,116,609	$15,042,269	$15,079,566
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$15,266,609	$15,192,269	$15,229,566

Section 6: Judicial Council

	Section Total - Continuation		
TOTAL STATE FUNDS	$13,461,113	$13,461,113	$13,461,113
State General Funds	$13,461,113	$13,461,113	$13,461,113
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998
Sales and Services Not Itemized	$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$17,159,046	$17,159,046	$17,159,046
	Section Total - Final		
TOTAL STATE FUNDS	$13,666,595	$13,666,595	$13,620,400
State General Funds	$13,666,595	$13,666,595	$13,620,400

TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998
Sales and Services Not Itemized	$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$17,364,528	$17,364,528	$17,318,333

Accountability Courts **Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$438,057	$438,057	$438,057
State General Funds	$438,057	$438,057	$438,057
TOTAL PUBLIC FUNDS	$438,057	$438,057	$438,057

15.100 Accountability Courts **Appropriation (HB 75)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$438,057	$438,057	$438,057
State General Funds	$438,057	$438,057	$438,057
TOTAL PUBLIC FUNDS	$438,057	$438,057	$438,057

Georgia Office of Dispute Resolution **Continuation Budget**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$172,890	$172,890

16.100 Georgia Office of Dispute Resolution **Appropriation (HB 75)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$172,890	$172,890

Institute of Continuing Judicial Education **Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$471,789	$471,789	$471,789
State General Funds	$471,789	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,174,992	$1,174,992	$1,174,992

17.100 Institute of Continuing Judicial Education **Appropriation (HB 75)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$471,789	$471,789	$471,789
State General Funds	$471,789	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,174,992	$1,174,992	$1,174,992

Judicial Council **Continuation Budget**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,223,561	$11,223,561	$11,223,561
State General Funds	$11,223,561	$11,223,561	$11,223,561
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$14,045,401	$14,045,401	$14,045,401

18.1 *Increase funds to reflect the adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.*

State General Funds	$117,265	$117,265	$117,265

18.2 *Increase funds for personnel for three new compliance monitor positions and operations to effectively and efficiently register and regulate misdemeanor probation providers. (S:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers)*

State General Funds	$88,217	$88,217	$42,022

18.100 Judicial Council **Appropriation (HB 75)**

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,429,043	$11,429,043	$11,382,848
State General Funds	$11,429,043	$11,429,043	$11,382,848
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$14,250,883	$14,250,883	$14,204,688

Judicial Qualifications Commission **Continuation Budget**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$527,706	$527,706	$527,706
State General Funds	$527,706	$527,706	$527,706
TOTAL PUBLIC FUNDS	$527,706	$527,706	$527,706

19.100 Judicial Qualifications Commission **Appropriation (HB 75)**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$527,706	$527,706	$527,706
State General Funds	$527,706	$527,706	$527,706
TOTAL PUBLIC FUNDS	$527,706	$527,706	$527,706

Resource Center **Continuation Budget**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

20.100 Resource Center **Appropriation (HB 75)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$7,029,264	$7,029,264	$7,029,264
State General Funds	$7,029,264	$7,029,264	$7,029,264
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,476,720	$7,476,720	$7,476,720

	Section Total - Final		
TOTAL STATE FUNDS	$7,225,812	$7,225,812	$7,225,812
State General Funds	$7,225,812	$7,225,812	$7,225,812
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$7,673,268	$7,673,268	$7,673,268

Council of Juvenile Court Judges **Continuation Budget**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,493,806	$1,493,806	$1,493,806
State General Funds	$1,493,806	$1,493,806	$1,493,806
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,941,262	$1,941,262	$1,941,262

21.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	$27,639	$27,639	$27,639

21.100 Council of Juvenile Court Judges **Appropriation (HB 75)**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,521,445	$1,521,445	$1,521,445
State General Funds	$1,521,445	$1,521,445	$1,521,445
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$1,968,901	$1,968,901	$1,968,901

Grants to Counties for Juvenile Court Judges **Continuation Budget**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,535,458	$5,535,458	$5,535,458
State General Funds	$5,535,458	$5,535,458	$5,535,458
TOTAL PUBLIC FUNDS	$5,535,458	$5,535,458	$5,535,458

22.1 *Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.*

State General Funds	$10,625	$10,625	$10,625

22.2 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

State General Funds	$158,284	$158,284	$158,284

22.100 Grants to Counties for Juvenile Court Judges **Appropriation (HB 75)**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,704,367	$5,704,367	$5,704,367
State General Funds	$5,704,367	$5,704,367	$5,704,367
TOTAL PUBLIC FUNDS	$5,704,367	$5,704,367	$5,704,367

Section 8: Prosecuting Attorneys

	Section Total - Continuation		
TOTAL STATE FUNDS	$67,200,857	$67,200,857	$67,200,857
State General Funds	$67,200,857	$67,200,857	$67,200,857
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$69,002,984	$69,002,984	$69,002,984

	Section Total - Final		
TOTAL STATE FUNDS	$67,415,096	$67,207,045	$67,207,045
State General Funds	$67,415,096	$67,207,045	$67,207,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$69,217,223	$69,009,172	$69,009,172

Council of Superior Court Clerks **Continuation Budget**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

23.100 Council of Superior Court Clerks **Appropriation (HB 75)**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

District Attorneys **Continuation Budget**

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$60,672,663	$60,672,663	$60,672,663
State General Funds	$60,672,663	$60,672,663	$60,672,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$62,474,790	$62,474,790	$62,474,790

24.1 *Increase funds for district attorney court travel and training.*

State General Funds	$208,051	$0	$0

24.100 District Attorneys			**Appropriation (HB 75)**
The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.			
TOTAL STATE FUNDS	$60,880,714	$60,672,663	$60,672,663
State General Funds	$60,880,714	$60,672,663	$60,672,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,802,127	$1,802,127	$1,802,127
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$62,682,841	$62,474,790	$62,474,790

Prosecuting Attorneys' Council		**Continuation Budget**	
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.			
TOTAL STATE FUNDS	$6,342,614	$6,342,614	$6,342,614
State General Funds	$6,342,614	$6,342,614	$6,342,614
TOTAL PUBLIC FUNDS	$6,342,614	$6,342,614	$6,342,614
25.1 *Increase funds to reflect an adjustment for risk premiums.*			
State General Funds	$6,188	$6,188	$6,188

25.100 Prosecuting Attorneys' Council			**Appropriation (HB 75)**
The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.			
TOTAL STATE FUNDS	$6,348,802	$6,348,802	$6,348,802
State General Funds	$6,348,802	$6,348,802	$6,348,802
TOTAL PUBLIC FUNDS	$6,348,802	$6,348,802	$6,348,802

Section 9: Superior Courts

	Section Total - Continuation		
TOTAL STATE FUNDS	$64,909,147	$64,909,147	$64,909,147
State General Funds	$64,909,147	$64,909,147	$64,909,147
TOTAL AGENCY FUNDS	$137,000	$137,000	$137,000
Intergovernmental Transfers	$87,000	$87,000	$87,000

Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$65,046,147	$65,046,147	$65,046,147

Section Total - Final

TOTAL STATE FUNDS	$65,031,227	$64,878,897	$64,878,897
State General Funds	$65,031,227	$64,878,897	$64,878,897
TOTAL AGENCY FUNDS	$137,000	$137,000	$137,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$65,168,227	$65,015,897	$65,015,897

Council of Superior Court Judges **Continuation Budget**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,353,844	$1,353,844	$1,353,844
State General Funds	$1,353,844	$1,353,844	$1,353,844
TOTAL AGENCY FUNDS	$35,000	$35,000	$35,000
Sales and Services	$35,000	$35,000	$35,000
Sales and Services Not Itemized	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$1,388,844	$1,388,844	$1,388,844

26.100 Council of Superior Court Judges **Appropriation (HB 75)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,353,844	$1,353,844	$1,353,844
State General Funds	$1,353,844	$1,353,844	$1,353,844

TOTAL AGENCY FUNDS	$35,000	$35,000	$35,000
Sales and Services	$35,000	$35,000	$35,000
Sales and Services Not Itemized	$35,000	$35,000	$35,000
TOTAL PUBLIC FUNDS	$1,388,844	$1,388,844	$1,388,844

Judicial Administrative Districts **Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,500,166	$2,500,166	$2,500,166
State General Funds	$2,500,166	$2,500,166	$2,500,166
TOTAL AGENCY FUNDS	$87,000	$87,000	$87,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
TOTAL PUBLIC FUNDS	$2,587,166	$2,587,166	$2,587,166

27.1 *Increase funds for personnel to restore three furlough days remaining in the base budget.*

State General Funds	$18,051	$0	$0

27.2 *Increase funds for operations to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions.*

State General Funds	$50,000	$0	$0

27.100 Judicial Administrative Districts **Appropriation (HB 75)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,568,217	$2,500,166	$2,500,166
State General Funds	$2,568,217	$2,500,166	$2,500,166
TOTAL AGENCY FUNDS	$87,000	$87,000	$87,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
TOTAL PUBLIC FUNDS	$2,655,217	$2,587,166	$2,587,166

Superior Court Judges **Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$61,055,137	$61,055,137	$61,055,137
State General Funds	$61,055,137	$61,055,137	$61,055,137
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$61,070,137	$61,070,137	$61,070,137

28.1 *Increase funds for personnel to restore one and a half furlough days remaining in the base budget.*

State General Funds	$84,279	$0	$0

28.2 *Eliminate funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB451 (2013 Session).*

State General Funds	($30,250)	($30,250)	($30,250)

28.100 Superior Court Judges **Appropriation (HB 75)**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$61,109,166	$61,024,887	$61,024,887
State General Funds	$61,109,166	$61,024,887	$61,024,887
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$61,124,166	$61,039,887	$61,039,887

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$10,248,025	$10,248,025	$10,248,025
State General Funds	$10,248,025	$10,248,025	$10,248,025

TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,107,848	$12,107,848	$12,107,848

Section Total - Final

TOTAL STATE FUNDS	$10,321,349	$10,321,349	$10,321,349
State General Funds	$10,321,349	$10,321,349	$10,321,349
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,181,172	$12,181,172	$12,181,172

Supreme Court of Georgia **Continuation Budget**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$10,248,025	$10,248,025	$10,248,025
State General Funds	$10,248,025	$10,248,025	$10,248,025
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,107,848	$12,107,848	$12,107,848

29.1 *Increase funds to be paid to the Department of Public Safety for a trooper to provide security.*

State General Funds	$33,219	$33,219	$33,219

29.2 *Increase funds for contracts to annualize additional yearly costs for WestLaw research contract fees.*

State General Funds	$1,440	$1,440	$1,440

29.3 *Increase funds for contracts to annualize additional yearly costs of TriVir e-filing and maintenance.*

State General Funds	$6,000	$6,000	$6,000

29.4 *Increase funds for information technology to annualize additional yearly costs for a new network.*

State General Funds	$31,000	$31,000	$31,000

29.5 *Increase funds for contracts to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.*

State General Funds	$1,665	$1,665	$1,665

29.100 Supreme Court of Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$10,321,349	$10,321,349	$10,321,349
State General Funds	$10,321,349	$10,321,349	$10,321,349
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,181,172	$12,181,172	$12,181,172

Section 11: Accounting Office, State

	Section Total - Continuation		
TOTAL STATE FUNDS	$5,093,761	$5,093,761	$5,093,761
State General Funds	$5,093,761	$5,093,761	$5,093,761
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$22,236,130	$22,236,130	$22,236,130
	Section Total - Final		
TOTAL STATE FUNDS	$6,457,650	$6,457,650	$6,457,650
State General Funds	$6,457,650	$6,457,650	$6,457,650

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$23,600,019	$23,600,019	$23,600,019

State Accounting Office **Continuation Budget**

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$3,743,499	$3,743,499	$3,743,499
State General Funds	$3,743,499	$3,743,499	$3,743,499
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$20,885,868	$20,885,868	$20,885,868

30.1 *Increase funds for one-time funding for the federal Statewide Cost Allocation Plan settlement payment.*

State General Funds	$722,563	$722,563	$722,563

30.100 State Accounting Office **Appropriation (HB 75)**

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$4,466,062	$4,466,062	$4,466,062
State General Funds	$4,466,062	$4,466,062	$4,466,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,142,369	$17,142,369	$17,142,369
State Funds Transfers	$17,142,369	$17,142,369	$17,142,369
Accounting System Assessments	$17,142,369	$17,142,369	$17,142,369
TOTAL PUBLIC FUNDS	$21,608,431	$21,608,431	$21,608,431

Government Transparency and Campaign Finance Commission, Georgia **Continuation Budget**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,350,262	$1,350,262	$1,350,262
State General Funds	$1,350,262	$1,350,262	$1,350,262
TOTAL PUBLIC FUNDS	$1,350,262	$1,350,262	$1,350,262

31.100 Government Transparency and Campaign Finance Commission, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,350,262	$1,350,262	$1,350,262
State General Funds	$1,350,262	$1,350,262	$1,350,262
TOTAL PUBLIC FUNDS	$1,350,262	$1,350,262	$1,350,262

Georgia State Board of Accountancy **Continuation Budget**

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

32.1 *Increase funds for Board operations.*

State General Funds	$641,326	$641,326	$641,326

32.99 ***SAC****: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions, when warranted.*

House*: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions, when warranted.*

Governor*: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public*

accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions, when warranted.

State General Funds	$0	$0	$0

32.100 Georgia State Board of Accountancy **Appropriation (HB 75)**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions, when warranted.

TOTAL STATE FUNDS	$641,326	$641,326	$641,326
State General Funds	$641,326	$641,326	$641,326
TOTAL PUBLIC FUNDS	$641,326	$641,326	$641,326

Section 12: Administrative Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$4,878,113	$4,878,113	$4,878,113
State General Funds	$4,878,113	$4,878,113	$4,878,113
TOTAL AGENCY FUNDS	$21,376,895	$21,376,895	$21,376,895
Interest and Investment Income	$4,062,800	$4,062,800	$4,062,800
Interest and Investment Income Not Itemized	$4,062,800	$4,062,800	$4,062,800
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$15,293,260	$15,293,260	$15,293,260
Rebates, Refunds, and Reimbursements Not Itemized	$15,293,260	$15,293,260	$15,293,260
Sales and Services	$1,984,835	$1,984,835	$1,984,835
Sales and Services Not Itemized	$1,984,835	$1,984,835	$1,984,835
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$173,677,428	$173,677,428	$173,677,428
State Funds Transfers	$173,677,428	$173,677,428	$173,677,428
State Fund Transfers Not Itemized	$28,171,311	$28,171,311	$28,171,311
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Merit System Assessments	$9,808,379	$9,808,379	$9,808,379
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,103,343	$89,103,343	$89,103,343
TOTAL PUBLIC FUNDS	$199,932,436	$199,932,436	$199,932,436

	Section Total - Final		
TOTAL STATE FUNDS	$5,077,451	$4,878,113	$4,878,113
State General Funds	$5,077,451	$4,878,113	$4,878,113
TOTAL AGENCY FUNDS	$21,376,895	$21,376,895	$21,376,895
Interest and Investment Income	$4,062,800	$4,062,800	$4,062,800
Interest and Investment Income Not Itemized	$4,062,800	$4,062,800	$4,062,800
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$15,293,260	$15,293,260	$15,293,260
Rebates, Refunds, and Reimbursements Not Itemized	$15,293,260	$15,293,260	$15,293,260
Sales and Services	$1,984,835	$1,984,835	$1,984,835
Sales and Services Not Itemized	$1,984,835	$1,984,835	$1,984,835
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$173,677,428	$173,677,428	$173,677,428
State Funds Transfers	$173,677,428	$173,677,428	$173,677,428
State Fund Transfers Not Itemized	$28,171,311	$28,171,311	$28,171,311
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Merit System Assessments	$9,808,379	$9,808,379	$9,808,379
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,103,343	$89,103,343	$89,103,343
TOTAL PUBLIC FUNDS	$200,131,774	$199,932,436	$199,932,436

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,826,910	$3,826,910	$3,826,910
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$3,351,252	$3,351,252	$3,351,252
Rebates, Refunds, and Reimbursements Not Itemized	$3,351,252	$3,351,252	$3,351,252
Sales and Services	$439,658	$439,658	$439,658
Sales and Services Not Itemized	$439,658	$439,658	$439,658

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,938,823	$1,938,823	$1,938,823
State Funds Transfers	$1,938,823	$1,938,823	$1,938,823
State Fund Transfers Not Itemized	$810,846	$810,846	$810,846
Merit System Assessments	$1,127,977	$1,127,977	$1,127,977
TOTAL PUBLIC FUNDS	$5,765,733	$5,765,733	$5,765,733

33.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,826,910	$3,826,910	$3,826,910
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$3,351,252	$3,351,252	$3,351,252
Rebates, Refunds, and Reimbursements Not Itemized	$3,351,252	$3,351,252	$3,351,252
Sales and Services	$439,658	$439,658	$439,658
Sales and Services Not Itemized	$439,658	$439,658	$439,658
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,938,823	$1,938,823	$1,938,823
State Funds Transfers	$1,938,823	$1,938,823	$1,938,823
State Fund Transfers Not Itemized	$810,846	$810,846	$810,846
Merit System Assessments	$1,127,977	$1,127,977	$1,127,977
TOTAL PUBLIC FUNDS	$5,765,733	$5,765,733	$5,765,733

Fleet Management **Continuation Budget**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,029,374	$1,029,374	$1,029,374
Rebates, Refunds, and Reimbursements	$1,029,374	$1,029,374	$1,029,374
Rebates, Refunds, and Reimbursements Not Itemized	$1,029,374	$1,029,374	$1,029,374
TOTAL PUBLIC FUNDS	$1,029,374	$1,029,374	$1,029,374

34.100 Fleet Management **Appropriation (HB 75)**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,029,374	$1,029,374	$1,029,374
Rebates, Refunds, and Reimbursements	$1,029,374	$1,029,374	$1,029,374
Rebates, Refunds, and Reimbursements Not Itemized	$1,029,374	$1,029,374	$1,029,374
TOTAL PUBLIC FUNDS	$1,029,374	$1,029,374	$1,029,374

Human Resources Administration **Continuation Budget**

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,680,402	$8,680,402	$8,680,402
State Funds Transfers	$8,680,402	$8,680,402	$8,680,402
Merit System Assessments	$8,680,402	$8,680,402	$8,680,402
TOTAL PUBLIC FUNDS	$8,680,402	$8,680,402	$8,680,402

35.100 Human Resources Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,680,402	$8,680,402	$8,680,402
State Funds Transfers	$8,680,402	$8,680,402	$8,680,402
Merit System Assessments	$8,680,402	$8,680,402	$8,680,402
TOTAL PUBLIC FUNDS	$8,680,402	$8,680,402	$8,680,402

Risk Management **Continuation Budget**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,757,398	$161,757,398	$161,757,398
State Funds Transfers	$161,757,398	$161,757,398	$161,757,398
State Fund Transfers Not Itemized	$26,059,660	$26,059,660	$26,059,660
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,103,343	$89,103,343	$89,103,343
TOTAL PUBLIC FUNDS	$162,757,398	$162,757,398	$162,757,398

36.100 Risk Management **Appropriation (HB 75)**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,757,398	$161,757,398	$161,757,398
State Funds Transfers	$161,757,398	$161,757,398	$161,757,398
State Fund Transfers Not Itemized	$26,059,660	$26,059,660	$26,059,660
Liability Funds	$33,927,991	$33,927,991	$33,927,991
Unemployment Compensation Funds	$12,666,404	$12,666,404	$12,666,404
Workers Compensation Funds	$89,103,343	$89,103,343	$89,103,343
TOTAL PUBLIC FUNDS	$162,757,398	$162,757,398	$162,757,398

State Purchasing **Continuation Budget**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements Not Itemized	$10,912,634	$10,912,634	$10,912,634
TOTAL PUBLIC FUNDS	$10,912,634	$10,912,634	$10,912,634

37.100 State Purchasing **Appropriation (HB 75)**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements	$10,912,634	$10,912,634	$10,912,634
Rebates, Refunds, and Reimbursements Not Itemized	$10,912,634	$10,912,634	$10,912,634
TOTAL PUBLIC FUNDS	$10,912,634	$10,912,634	$10,912,634

Surplus Property **Continuation Budget**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,465,177	$1,465,177	$1,465,177

Sales and Services	$1,465,177	$1,465,177	$1,465,177
Sales and Services Not Itemized	$1,465,177	$1,465,177	$1,465,177
TOTAL PUBLIC FUNDS	$1,465,177	$1,465,177	$1,465,177

38.100 Surplus Property **Appropriation (HB 75)**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,465,177	$1,465,177	$1,465,177
Sales and Services	$1,465,177	$1,465,177	$1,465,177
Sales and Services Not Itemized	$1,465,177	$1,465,177	$1,465,177
TOTAL PUBLIC FUNDS	$1,465,177	$1,465,177	$1,465,177

Certificate of Need Appeal Panel **Continuation Budget**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

39.100 Certificate of Need Appeal Panel **Appropriation (HB 75)**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Administrative Hearings, Office of State **Continuation Budget**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,999,747	$2,999,747	$2,999,747
State General Funds	$2,999,747	$2,999,747	$2,999,747
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,300,552	$4,300,552	$4,300,552

40.1 *Increase funds for one-time funding for moving.*

State General Funds	$199,338	$0	$0

40.100 Administrative Hearings, Office of State **Appropriation (HB 75)**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$3,199,085	$2,999,747	$2,999,747
State General Funds	$3,199,085	$2,999,747	$2,999,747
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,499,890	$4,300,552	$4,300,552

State Treasurer, Office of the **Continuation Budget**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,142,800	$4,142,800	$4,142,800
Interest and Investment Income	$4,062,800	$4,062,800	$4,062,800
Interest and Investment Income Not Itemized	$4,062,800	$4,062,800	$4,062,800
Sales and Services	$80,000	$80,000	$80,000

Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$4,142,800	$4,142,800	$4,142,800

41.100 State Treasurer, Office of the **Appropriation (HB 75)**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$4,142,800	$4,142,800	$4,142,800
Interest and Investment Income	$4,062,800	$4,062,800	$4,062,800
Interest and Investment Income Not Itemized	$4,062,800	$4,062,800	$4,062,800
Sales and Services	$80,000	$80,000	$80,000
Sales and Services Not Itemized	$80,000	$80,000	$80,000
TOTAL PUBLIC FUNDS	$4,142,800	$4,142,800	$4,142,800

Payments to Georgia Aviation Authority **Continuation Budget**

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$838,860	$838,860	$838,860
State General Funds	$838,860	$838,860	$838,860
TOTAL PUBLIC FUNDS	$838,860	$838,860	$838,860

42.100 Payments to Georgia Aviation Authority **Appropriation (HB 75)**

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$838,860	$838,860	$838,860
State General Funds	$838,860	$838,860	$838,860
TOTAL PUBLIC FUNDS	$838,860	$838,860	$838,860

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$42,515,594	$42,515,594	$42,515,594
State General Funds	$42,515,594	$42,515,594	$42,515,594
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$636,171	$636,171	$636,171
State Funds Transfers	$636,171	$636,171	$636,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$49,988,777	$49,988,777	$49,988,777
	Section Total - Final		
TOTAL STATE FUNDS	$42,515,594	$42,515,594	$42,515,594
State General Funds	$42,515,594	$42,515,594	$42,515,594
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$636,171	$636,171	$636,171
State Funds Transfers	$636,171	$636,171	$636,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$49,988,777	$49,988,777	$49,988,777

Athens and Tifton Veterinary Laboratories **Continuation Budget**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,910,273	$2,910,273	$2,910,273
State General Funds	$2,910,273	$2,910,273	$2,910,273
TOTAL PUBLIC FUNDS	$2,910,273	$2,910,273	$2,910,273

43.100 Athens and Tifton Veterinary Laboratories **Appropriation (HB 75)**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,910,273	$2,910,273	$2,910,273
State General Funds	$2,910,273	$2,910,273	$2,910,273
TOTAL PUBLIC FUNDS	$2,910,273	$2,910,273	$2,910,273

Consumer Protection **Continuation Budget**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$25,458,597	$25,458,597	$25,458,597
State General Funds	$25,458,597	$25,458,597	$25,458,597
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$32,520,609	$32,520,609	$32,520,609

44.100 Consumer Protection **Appropriation (HB 75)**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including

performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$25,458,597	$25,458,597	$25,458,597
State General Funds	$25,458,597	$25,458,597	$25,458,597
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$32,520,609	$32,520,609	$32,520,609

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,524,816	$4,524,816	$4,524,816
State General Funds	$4,524,816	$4,524,816	$4,524,816
TOTAL PUBLIC FUNDS	$4,524,816	$4,524,816	$4,524,816

45.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,524,816	$4,524,816	$4,524,816
State General Funds	$4,524,816	$4,524,816	$4,524,816
TOTAL PUBLIC FUNDS	$4,524,816	$4,524,816	$4,524,816

Marketing and Promotion **Continuation Budget**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,825,232	$5,825,232	$5,825,232
State General Funds	$5,825,232	$5,825,232	$5,825,232
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$411,171	$411,171	$411,171

State Funds Transfers	$411,171	$411,171	$411,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,236,403	$6,236,403	$6,236,403

46.100 Marketing and Promotion **Appropriation (HB 75)**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,825,232	$5,825,232	$5,825,232
State General Funds	$5,825,232	$5,825,232	$5,825,232
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$411,171	$411,171	$411,171
State Funds Transfers	$411,171	$411,171	$411,171
State Fund Transfers Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,236,403	$6,236,403	$6,236,403

Poultry Veterinary Diagnostic Labs **Continuation Budget**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,830,399	$2,830,399	$2,830,399
State General Funds	$2,830,399	$2,830,399	$2,830,399
TOTAL PUBLIC FUNDS	$2,830,399	$2,830,399	$2,830,399

47.100 Poultry Veterinary Diagnostic Labs **Appropriation (HB 75)**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,830,399	$2,830,399	$2,830,399
State General Funds	$2,830,399	$2,830,399	$2,830,399
TOTAL PUBLIC FUNDS	$2,830,399	$2,830,399	$2,830,399

Payments to Georgia Agricultural Exposition Authority **Continuation Budget**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$966,277	$966,277	$966,277
State General Funds	$966,277	$966,277	$966,277
TOTAL PUBLIC FUNDS	$966,277	$966,277	$966,277

49.100 Payments to Georgia Agricultural Exposition Authority **Appropriation (HB 75)**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$966,277	$966,277	$966,277
State General Funds	$966,277	$966,277	$966,277
TOTAL PUBLIC FUNDS	$966,277	$966,277	$966,277

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$11,669,059	$11,669,059	$11,669,059
State General Funds	$11,669,059	$11,669,059	$11,669,059
TOTAL PUBLIC FUNDS	$11,669,059	$11,669,059	$11,669,059

Section Total - Final

TOTAL STATE FUNDS	$11,669,059	$11,669,059	$11,669,059
State General Funds	$11,669,059	$11,669,059	$11,669,059
TOTAL PUBLIC FUNDS	$11,669,059	$11,669,059	$11,669,059

Consumer Protection and Assistance **Continuation Budget**

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$227,776	$227,776	$227,776
State General Funds	$227,776	$227,776	$227,776
TOTAL PUBLIC FUNDS	$227,776	$227,776	$227,776

50.100 Consumer Protection and Assistance **Appropriation (HB 75)**

The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

TOTAL STATE FUNDS	$227,776	$227,776	$227,776
State General Funds	$227,776	$227,776	$227,776
TOTAL PUBLIC FUNDS	$227,776	$227,776	$227,776

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,047,883	$2,047,883	$2,047,883
State General Funds	$2,047,883	$2,047,883	$2,047,883
TOTAL PUBLIC FUNDS	$2,047,883	$2,047,883	$2,047,883

51.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,047,883	$2,047,883	$2,047,883
State General Funds	$2,047,883	$2,047,883	$2,047,883
TOTAL PUBLIC FUNDS	$2,047,883	$2,047,883	$2,047,883

Financial Institution Supervision **Continuation Budget**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,409,357	$7,409,357	$7,409,357
State General Funds	$7,409,357	$7,409,357	$7,409,357
TOTAL PUBLIC FUNDS	$7,409,357	$7,409,357	$7,409,357

52.100 Financial Institution Supervision **Appropriation (HB 75)**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,409,357	$7,409,357	$7,409,357
State General Funds	$7,409,357	$7,409,357	$7,409,357
TOTAL PUBLIC FUNDS	$7,409,357	$7,409,357	$7,409,357

Non-Depository Financial Institution Supervision **Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,984,043	$1,984,043	$1,984,043
State General Funds	$1,984,043	$1,984,043	$1,984,043
TOTAL PUBLIC FUNDS	$1,984,043	$1,984,043	$1,984,043

53.100 Non-Depository Financial Institution Supervision **Appropriation (HB 75)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$1,984,043	$1,984,043	$1,984,043
State General Funds	$1,984,043	$1,984,043	$1,984,043
TOTAL PUBLIC FUNDS	$1,984,043	$1,984,043	$1,984,043

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$968,833,425	$968,833,425	$968,833,425
State General Funds	$958,578,287	$958,578,287	$958,578,287
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$145,660,990	$145,660,990	$145,660,990
Federal Funds Not Itemized	$5,739,979	$5,739,979	$5,739,979
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,697,365	$25,697,365	$25,697,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000

Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$26,902,262	$26,902,262	$26,902,262
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$25,777,202	$25,777,202	$25,777,202
Sales and Services Not Itemized	$25,777,202	$25,777,202	$25,777,202
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,146,401,168	$1,146,401,168	$1,146,401,168

Section Total - Final

TOTAL STATE FUNDS	$968,060,951	$968,060,951	$968,060,951
State General Funds	$957,805,813	$957,805,813	$957,805,813
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$145,660,990	$145,660,990	$145,660,990
Federal Funds Not Itemized	$5,739,979	$5,739,979	$5,739,979
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,697,365	$25,697,365	$25,697,365
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$26,902,262	$26,902,262	$26,902,262

Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$25,777,202	$25,777,202	$25,777,202
Sales and Services Not Itemized	$25,777,202	$25,777,202	$25,777,202
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,145,628,694	$1,145,628,694	$1,145,628,694

Adult Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$44,653,249	$44,653,249	$44,653,249
State General Funds	$44,653,249	$44,653,249	$44,653,249
TOTAL FEDERAL FUNDS	$44,404,231	$44,404,231	$44,404,231
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$435,203	$435,203	$435,203
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903

Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$300	$300	$300
Sales and Services Not Itemized	$300	$300	$300
TOTAL PUBLIC FUNDS	$89,492,683	$89,492,683	$89,492,683

54.1 *Reduce funds to reflect a one-time credit from the Employees' Retirement System.*

State General Funds	($15,592)	($15,592)	($15,592)

54.100 Adult Addictive Diseases Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$44,637,657	$44,637,657	$44,637,657
State General Funds	$44,637,657	$44,637,657	$44,637,657
TOTAL FEDERAL FUNDS	$44,404,231	$44,404,231	$44,404,231
Medical Assistance Program CFDA93.778	$200,000	$200,000	$200,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$435,203	$435,203	$435,203
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
Sales and Services	$300	$300	$300
Sales and Services Not Itemized	$300	$300	$300
TOTAL PUBLIC FUNDS	$89,477,091	$89,477,091	$89,477,091

Adult Developmental Disabilities Services **Continuation Budget**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$277,612,176	$277,612,176	$277,612,176
State General Funds	$267,357,038	$267,357,038	$267,357,038
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
FFIND Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$333,552,929	$333,552,929	$333,552,929

55.1 *Reduce funds to reflect a one-time credit from the Employees' Retirement System.*

State General Funds	($475,552)	($475,552)	($475,552)

55.100 Adult Developmental Disabilities Services **Appropriation (HB 75)**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$277,136,624	$277,136,624	$277,136,624
State General Funds	$266,881,486	$266,881,486	$266,881,486
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
FFIND Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$333,077,377	$333,077,377	$333,077,377

Adult Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$88,703,914	$88,703,914	$88,703,914
State General Funds	$88,703,914	$88,703,914	$88,703,914
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$88,730,414	$88,730,414	$88,730,414

56.100 Adult Forensic Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$88,703,914	$88,703,914	$88,703,914
State General Funds	$88,703,914	$88,703,914	$88,703,914
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$88,730,414	$88,730,414	$88,730,414

Adult Mental Health Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$346,102,519	$346,102,519	$346,102,519
State General Funds	$346,102,519	$346,102,519	$346,102,519
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$2,220,095	$2,220,095	$2,220,095
Sales and Services	$2,220,095	$2,220,095	$2,220,095
Sales and Services Not Itemized	$2,220,095	$2,220,095	$2,220,095
TOTAL PUBLIC FUNDS	$360,181,567	$360,181,567	$360,181,567

57.1 *Reduce funds to reflect a one-time credit from the Employees' Retirement System.*

State General Funds	($288,450)	($288,450)	($288,450)

57.100 Adult Mental Health Services			**Appropriation (HB 75)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$345,814,069	$345,814,069	$345,814,069
State General Funds	$345,814,069	$345,814,069	$345,814,069
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$2,220,095	$2,220,095	$2,220,095
Sales and Services	$2,220,095	$2,220,095	$2,220,095
Sales and Services Not Itemized	$2,220,095	$2,220,095	$2,220,095
TOTAL PUBLIC FUNDS	$359,893,117	$359,893,117	$359,893,117

Child and Adolescent Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,277,358	$3,277,358	$3,277,358
State General Funds	$3,277,358	$3,277,358	$3,277,358
TOTAL FEDERAL FUNDS	$8,114,223	$8,114,223	$8,114,223
Medical Assistance Program CFDA93.778	$236,074	$236,074	$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,391,581	$11,391,581	$11,391,581

58.100 Child and Adolescent Addictive Diseases Services			**Appropriation (HB 75)**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,277,358	$3,277,358	$3,277,358
State General Funds	$3,277,358	$3,277,358	$3,277,358

TOTAL FEDERAL FUNDS	$8,114,223	$8,114,223	$8,114,223
Medical Assistance Program CFDA93.778	$236,074	$236,074	$236,074
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,391,581	$11,391,581	$11,391,581

Child and Adolescent Developmental Disabilities **Continuation Budget**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,822,918	$8,822,918	$8,822,918
State General Funds	$8,822,918	$8,822,918	$8,822,918
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,411,610	$12,411,610	$12,411,610

59.100 Child and Adolescent Developmental Disabilities **Appropriation (HB 75)**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,822,918	$8,822,918	$8,822,918
State General Funds	$8,822,918	$8,822,918	$8,822,918
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,411,610	$12,411,610	$12,411,610

Child and Adolescent Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$5,193,233	$5,193,233	$5,193,233
State General Funds	$5,193,233	$5,193,233	$5,193,233
TOTAL PUBLIC FUNDS	$5,193,233	$5,193,233	$5,193,233

60.100 Child and Adolescent Forensic Services			**Appropriation (HB 75)**
The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.			
TOTAL STATE FUNDS	$5,193,233	$5,193,233	$5,193,233
State General Funds	$5,193,233	$5,193,233	$5,193,233
TOTAL PUBLIC FUNDS	$5,193,233	$5,193,233	$5,193,233

Child and Adolescent Mental Health Services			**Continuation Budget**
The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.			
TOTAL STATE FUNDS	$49,231,759	$49,231,759	$49,231,759
State General Funds	$49,231,759	$49,231,759	$49,231,759
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$62,226,055	$62,226,055	$62,226,055

61.100 Child and Adolescent Mental Health Services			**Appropriation (HB 75)**
The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.			
TOTAL STATE FUNDS	$49,231,759	$49,231,759	$49,231,759
State General Funds	$49,231,759	$49,231,759	$49,231,759
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531

Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$62,226,055	$62,226,055	$62,226,055

Departmental Administration-Behavioral Health **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,183,252	$37,183,252	$37,183,252
State General Funds	$37,183,252	$37,183,252	$37,183,252
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$48,920,969	$48,920,969	$48,920,969

62.100 Departmental Administration-Behavioral Health **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,183,252	$37,183,252	$37,183,252
State General Funds	$37,183,252	$37,183,252	$37,183,252
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971

TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$48,920,969	$48,920,969	$48,920,969

Direct Care Support Services **Continuation Budget**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$106,913,512	$106,913,512	$106,913,512
State General Funds	$106,913,512	$106,913,512	$106,913,512
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$120,486,553	$120,486,553	$120,486,553

63.100 Direct Care Support Services **Appropriation (HB 75)**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$106,913,512	$106,913,512	$106,913,512
State General Funds	$106,913,512	$106,913,512	$106,913,512
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130

Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$120,486,553	$120,486,553	$120,486,553

Substance Abuse Prevention **Continuation Budget**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$234,128	$234,128	$234,128
State General Funds	$234,128	$234,128	$234,128
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,230,543	$10,230,543	$10,230,543

64.100 Substance Abuse Prevention **Appropriation (HB 75)**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$234,128	$234,128	$234,128
State General Funds	$234,128	$234,128	$234,128
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,230,543	$10,230,543	$10,230,543

Developmental Disabilities, Georgia Council on **Continuation Budget**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$244,153	$244,153	$244,153
State General Funds	$244,153	$244,153	$244,153
TOTAL FEDERAL FUNDS	$2,677,624	$2,677,624	$2,677,624
Federal Funds Not Itemized	$2,677,624	$2,677,624	$2,677,624
TOTAL PUBLIC FUNDS	$2,921,777	$2,921,777	$2,921,777

65.100 Developmental Disabilities, Georgia Council on			**Appropriation (HB 75)**
The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.			
TOTAL STATE FUNDS	$244,153	$244,153	$244,153
State General Funds	$244,153	$244,153	$244,153
TOTAL FEDERAL FUNDS	$2,677,624	$2,677,624	$2,677,624
Federal Funds Not Itemized	$2,677,624	$2,677,624	$2,677,624
TOTAL PUBLIC FUNDS	$2,921,777	$2,921,777	$2,921,777

Sexual Offender Review Board		**Continuation Budget**	
The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.			
TOTAL STATE FUNDS	$661,254	$661,254	$661,254
State General Funds	$661,254	$661,254	$661,254
TOTAL PUBLIC FUNDS	$661,254	$661,254	$661,254
66.1 *Increase funds for new Board member training.*			
State General Funds	$7,120	$7,120	$7,120

66.100 Sexual Offender Review Board			**Appropriation (HB 75)**
The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.			
TOTAL STATE FUNDS	$668,374	$668,374	$668,374
State General Funds	$668,374	$668,374	$668,374
TOTAL PUBLIC FUNDS	$668,374	$668,374	$668,374

Section 16: Community Affairs, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$64,428,953	$64,428,953	$64,428,953
State General Funds	$64,428,953	$64,428,953	$64,428,953
TOTAL FEDERAL FUNDS	$172,892,464	$172,892,464	$172,892,464
Federal Funds Not Itemized	$172,892,464	$172,892,464	$172,892,464

TOTAL AGENCY FUNDS	$13,110,483	$13,110,483	$13,110,483
Reserved Fund Balances	$344,319	$344,319	$344,319
Reserved Fund Balances Not Itemized	$344,319	$344,319	$344,319
Intergovernmental Transfers	$11,163,006	$11,163,006	$11,163,006
Intergovernmental Transfers Not Itemized	$11,163,006	$11,163,006	$11,163,006
Sales and Services	$1,603,158	$1,603,158	$1,603,158
Sales and Services Not Itemized	$1,603,158	$1,603,158	$1,603,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,386	$70,386	$70,386
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$250,502,286	$250,502,286	$250,502,286

	Section Total - Final		
TOTAL STATE FUNDS	$140,983,636	$140,983,636	$140,206,295
State General Funds	$140,983,636	$140,983,636	$140,206,295
TOTAL FEDERAL FUNDS	$172,892,464	$172,892,464	$172,892,464
Federal Funds Not Itemized	$172,892,464	$172,892,464	$172,892,464
TOTAL AGENCY FUNDS	$13,110,483	$13,110,483	$13,110,483
Reserved Fund Balances	$344,319	$344,319	$344,319
Reserved Fund Balances Not Itemized	$344,319	$344,319	$344,319
Intergovernmental Transfers	$11,163,006	$11,163,006	$11,163,006
Intergovernmental Transfers Not Itemized	$11,163,006	$11,163,006	$11,163,006
Sales and Services	$1,603,158	$1,603,158	$1,603,158
Sales and Services Not Itemized	$1,603,158	$1,603,158	$1,603,158
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$70,386	$70,386	$70,386
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$327,056,969	$327,056,969	$326,279,628

Building Construction **Continuation Budget**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$240,794	$240,794	$240,794
State General Funds	$240,794	$240,794	$240,794
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116
Federal Funds Not Itemized	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804
Sales and Services Not Itemized	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$573,714	$573,714	$573,714

67.100 Building Construction **Appropriation (HB 75)**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$240,794	$240,794	$240,794
State General Funds	$240,794	$240,794	$240,794
TOTAL FEDERAL FUNDS	$75,116	$75,116	$75,116
Federal Funds Not Itemized	$75,116	$75,116	$75,116
TOTAL AGENCY FUNDS	$257,804	$257,804	$257,804
Sales and Services	$257,804	$257,804	$257,804
Sales and Services Not Itemized	$257,804	$257,804	$257,804
TOTAL PUBLIC FUNDS	$573,714	$573,714	$573,714

Coordinated Planning **Continuation Budget**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and

Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,672,181	$3,672,181	$3,672,181
State General Funds	$3,672,181	$3,672,181	$3,672,181
TOTAL AGENCY FUNDS	$126,906	$126,906	$126,906
Sales and Services	$126,906	$126,906	$126,906
Sales and Services Not Itemized	$126,906	$126,906	$126,906
TOTAL PUBLIC FUNDS	$3,799,087	$3,799,087	$3,799,087

68.100 Coordinated Planning **Appropriation (HB 75)**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,672,181	$3,672,181	$3,672,181
State General Funds	$3,672,181	$3,672,181	$3,672,181
TOTAL AGENCY FUNDS	$126,906	$126,906	$126,906
Sales and Services	$126,906	$126,906	$126,906
Sales and Services Not Itemized	$126,906	$126,906	$126,906
TOTAL PUBLIC FUNDS	$3,799,087	$3,799,087	$3,799,087

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,116,849	$1,116,849	$1,116,849
State General Funds	$1,116,849	$1,116,849	$1,116,849
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000
Federal Funds Not Itemized	$3,216,000	$3,216,000	$3,216,000
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319
Reserved Fund Balances Not Itemized	$44,319	$44,319	$44,319

Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237
Intergovernmental Transfers Not Itemized	$1,900,237	$1,900,237	$1,900,237
Sales and Services	$270,219	$270,219	$270,219
Sales and Services Not Itemized	$270,219	$270,219	$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,557,530	$6,557,530	$6,557,530

69.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,116,849	$1,116,849	$1,116,849
State General Funds	$1,116,849	$1,116,849	$1,116,849
TOTAL FEDERAL FUNDS	$3,216,000	$3,216,000	$3,216,000
Federal Funds Not Itemized	$3,216,000	$3,216,000	$3,216,000
TOTAL AGENCY FUNDS	$2,214,775	$2,214,775	$2,214,775
Reserved Fund Balances	$44,319	$44,319	$44,319
Reserved Fund Balances Not Itemized	$44,319	$44,319	$44,319
Intergovernmental Transfers	$1,900,237	$1,900,237	$1,900,237
Intergovernmental Transfers Not Itemized	$1,900,237	$1,900,237	$1,900,237
Sales and Services	$270,219	$270,219	$270,219
Sales and Services Not Itemized	$270,219	$270,219	$270,219
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$9,906	$9,906	$9,906
Agency Funds Transfers	$9,906	$9,906	$9,906
Agency Fund Transfers Not Itemized	$9,906	$9,906	$9,906
TOTAL PUBLIC FUNDS	$6,557,530	$6,557,530	$6,557,530

Federal Community and Economic Development Programs **Continuation Budget**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,574,507	$1,574,507	$1,574,507
State General Funds	$1,574,507	$1,574,507	$1,574,507

TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828
Federal Funds Not Itemized	$52,272,828	$52,272,828	$52,272,828
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$54,152,750	$54,152,750	$54,152,750

70.100 Federal Community and Economic Development Programs **Appropriation (HB 75)**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,574,507	$1,574,507	$1,574,507
State General Funds	$1,574,507	$1,574,507	$1,574,507
TOTAL FEDERAL FUNDS	$52,272,828	$52,272,828	$52,272,828
Federal Funds Not Itemized	$52,272,828	$52,272,828	$52,272,828
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$54,152,750	$54,152,750	$54,152,750

Homeownership Programs **Continuation Budget**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298
Federal Funds Not Itemized	$474,298	$474,298	$474,298

TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers Not Itemized	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652

71.100 Homeownership Programs **Appropriation (HB 75)**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$474,298	$474,298	$474,298
Federal Funds Not Itemized	$474,298	$474,298	$474,298
TOTAL AGENCY FUNDS	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers	$4,773,354	$4,773,354	$4,773,354
Intergovernmental Transfers Not Itemized	$4,773,354	$4,773,354	$4,773,354
TOTAL PUBLIC FUNDS	$5,247,652	$5,247,652	$5,247,652

Regional Services **Continuation Budget**

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,032,544	$1,032,544	$1,032,544
State General Funds	$1,032,544	$1,032,544	$1,032,544
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650

Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,329,194	$1,329,194	$1,329,194

72.100 Regional Services **Appropriation (HB 75)**

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,032,544	$1,032,544	$1,032,544
State General Funds	$1,032,544	$1,032,544	$1,032,544
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650
Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,329,194	$1,329,194	$1,329,194

Rental Housing Programs **Continuation Budget**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262
Federal Funds Not Itemized	$114,948,262	$114,948,262	$114,948,262
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089
Intergovernmental Transfers Not Itemized	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992

Sales and Services Not Itemized	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343

73.100 Rental Housing Programs **Appropriation (HB 75)**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$114,948,262	$114,948,262	$114,948,262
Federal Funds Not Itemized	$114,948,262	$114,948,262	$114,948,262
TOTAL AGENCY FUNDS	$3,992,081	$3,992,081	$3,992,081
Intergovernmental Transfers	$3,157,089	$3,157,089	$3,157,089
Intergovernmental Transfers Not Itemized	$3,157,089	$3,157,089	$3,157,089
Sales and Services	$834,992	$834,992	$834,992
Sales and Services Not Itemized	$834,992	$834,992	$834,992
TOTAL PUBLIC FUNDS	$118,940,343	$118,940,343	$118,940,343

Research and Surveys **Continuation Budget**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$388,430	$388,430	$388,430
State General Funds	$388,430	$388,430	$388,430
TOTAL PUBLIC FUNDS	$388,430	$388,430	$388,430

74.100 Research and Surveys **Appropriation (HB 75)**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$388,430	$388,430	$388,430
State General Funds	$388,430	$388,430	$388,430
TOTAL PUBLIC FUNDS	$388,430	$388,430	$388,430

Special Housing Initiatives **Continuation Budget**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960
Federal Funds Not Itemized	$1,702,960	$1,702,960	$1,702,960
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000
Reserved Fund Balances Not Itemized	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725
Intergovernmental Transfers Not Itemized	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480
State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057

75.100 Special Housing Initiatives **Appropriation (HB 75)**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$1,702,960	$1,702,960	$1,702,960
Federal Funds Not Itemized	$1,702,960	$1,702,960	$1,702,960
TOTAL AGENCY FUNDS	$776,725	$776,725	$776,725
Reserved Fund Balances	$300,000	$300,000	$300,000
Reserved Fund Balances Not Itemized	$300,000	$300,000	$300,000
Intergovernmental Transfers	$476,725	$476,725	$476,725
Intergovernmental Transfers Not Itemized	$476,725	$476,725	$476,725
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,480	$60,480	$60,480

State Funds Transfers	$60,480	$60,480	$60,480
Agency to Agency Contracts	$60,480	$60,480	$60,480
TOTAL PUBLIC FUNDS	$5,503,057	$5,503,057	$5,503,057

State Community Development Programs **Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$750,313	$750,313	$750,313
State General Funds	$750,313	$750,313	$750,313
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284
Intergovernmental Transfers Not Itemized	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$805,597	$805,597	$805,597

76.100 State Community Development Programs **Appropriation (HB 75)**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$750,313	$750,313	$750,313
State General Funds	$750,313	$750,313	$750,313
TOTAL AGENCY FUNDS	$55,284	$55,284	$55,284
Intergovernmental Transfers	$55,284	$55,284	$55,284
Intergovernmental Transfers Not Itemized	$55,284	$55,284	$55,284
TOTAL PUBLIC FUNDS	$805,597	$805,597	$805,597

State Economic Development Programs **Continuation Budget**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$21,089,109	$21,089,109	$21,089,109
State General Funds	$21,089,109	$21,089,109	$21,089,109
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000

TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$21,424,696	$21,424,696	$21,424,696

77.1 *Increase funds for Regional Economic Business Assistance (REBA) grants.*

State General Funds	$20,000,000	$20,000,000	$20,000,000

77.100 State Economic Development Programs **Appropriation (HB 75)**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$41,089,109	$41,089,109	$41,089,109
State General Funds	$41,089,109	$41,089,109	$41,089,109
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$41,424,696	$41,424,696	$41,424,696

Payments to Georgia Environmental Finance Authority **Continuation Budget**

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$348,495	$348,495	$348,495
State General Funds	$348,495	$348,495	$348,495
TOTAL PUBLIC FUNDS	$348,495	$348,495	$348,495

78.100 Payments to Georgia Environmental Finance Authority **Appropriation (HB 75)**

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$348,495	$348,495	$348,495
State General Funds	$348,495	$348,495	$348,495
TOTAL PUBLIC FUNDS	$348,495	$348,495	$348,495

Payments to Georgia Regional Transportation Authority **Continuation Budget**

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$11,252,839	$11,252,839	$11,252,839
State General Funds	$11,252,839	$11,252,839	$11,252,839
TOTAL PUBLIC FUNDS	$11,252,839	$11,252,839	$11,252,839

79.1 *Increase funds for Xpress operations.*

State General Funds	$1,554,683	$1,554,683	$777,342

79.100 Payments to Georgia Regional Transportation Authority **Appropriation (HB 75)**

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$12,807,522	$12,807,522	$12,030,181
State General Funds	$12,807,522	$12,807,522	$12,030,181
TOTAL PUBLIC FUNDS	$12,807,522	$12,807,522	$12,030,181

Payments to OneGeorgia Authority **Continuation Budget**

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902
Intergovernmental Transfers Not Itemized	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$20,178,902	$20,178,902	$20,178,902

80.1 *Increase funds for economic development projects.*

State General Funds	$20,000,000	$20,000,000	$20,000,000

80.2 *Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funds for live online instruction and other digital platforms for students and teachers.*

State General Funds	$35,000,000	$35,000,000	$35,000,000

80.100 Payments to OneGeorgia Authority			**Appropriation (HB 75)**
The purpose of this appropriation is to provide funds for the OneGeorgia Authority.			
TOTAL STATE FUNDS	$75,000,000	$75,000,000	$75,000,000
State General Funds	$75,000,000	$75,000,000	$75,000,000
TOTAL AGENCY FUNDS	$178,902	$178,902	$178,902
Intergovernmental Transfers	$178,902	$178,902	$178,902
Intergovernmental Transfers Not Itemized	$178,902	$178,902	$178,902
TOTAL PUBLIC FUNDS	$75,178,902	$75,178,902	$75,178,902

Section 17: Community Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$3,068,589,491	$3,068,589,491	$3,068,589,491
State General Funds	$2,526,647,599	$2,526,647,599	$2,526,647,599
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$264,217,234	$264,217,234	$264,217,234
TOTAL FEDERAL FUNDS	$6,513,205,963	$6,513,205,963	$6,513,205,963
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,153,947,877	$6,153,947,877	$6,153,947,877
State Children's Insurance Program CFDA93.767	$332,614,685	$332,614,685	$332,614,685
TOTAL AGENCY FUNDS	$220,087,828	$220,087,828	$220,087,828
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sales and Services	$2,400,000	$2,400,000	$2,400,000

Sales and Services Not Itemized	$2,400,000	$2,400,000	$2,400,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,454,999,007	$3,454,999,007	$3,454,999,007
State Funds Transfers	$3,454,999,007	$3,454,999,007	$3,454,999,007
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,172,973,226	$3,172,973,226	$3,172,973,226
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$13,256,882,289	$13,256,882,289	$13,256,882,289

Section Total - Final

TOTAL STATE FUNDS	$3,107,997,597	$3,107,974,974	$3,108,026,340
State General Funds	$2,568,659,524	$2,568,636,901	$2,568,688,267
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$261,400,702	$261,400,702	$261,400,702
TOTAL FEDERAL FUNDS	$6,539,633,775	$6,539,531,045	$6,539,582,410
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,209,698,842	$6,209,596,112	$6,209,647,477
State Children's Insurance Program CFDA93.767	$303,291,532	$303,291,532	$303,291,532
TOTAL AGENCY FUNDS	$223,093,230	$223,093,230	$223,093,230
Reserved Fund Balances	$1,805,402	$1,805,402	$1,805,402
Reserved Fund Balances Not Itemized	$1,805,402	$1,805,402	$1,805,402
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,373,256,462	$3,373,256,462	$3,373,256,462
State Funds Transfers	$3,373,256,462	$3,373,256,462	$3,373,256,462

Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,091,230,681	$3,091,230,681	$3,091,230,681
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$13,243,981,064	$13,243,855,711	$13,243,958,442

Departmental Administration and Program Support **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$66,857,380	$66,857,380	$66,857,380
State General Funds	$66,857,380	$66,857,380	$66,857,380
TOTAL FEDERAL FUNDS	$296,140,528	$296,140,528	$296,140,528
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$267,962,627	$267,962,627	$267,962,627
State Children's Insurance Program CFDA93.767	$26,256,668	$26,256,668	$26,256,668
TOTAL AGENCY FUNDS	$3,630,000	$3,630,000	$3,630,000
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$389,108,012	$389,108,012	$389,108,012

81.1 *Reduce funds for operations.*

State General Funds	($82,725)	($82,725)	($82,725)

81.100 Departmental Administration and Program Support **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$66,774,655	$66,774,655	$66,774,655
State General Funds	$66,774,655	$66,774,655	$66,774,655
TOTAL FEDERAL FUNDS	$296,140,528	$296,140,528	$296,140,528

Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$267,962,627	$267,962,627	$267,962,627
State Children's Insurance Program CFDA93.767	$26,256,668	$26,256,668	$26,256,668
TOTAL AGENCY FUNDS	$3,630,000	$3,630,000	$3,630,000
Rebates, Refunds, and Reimbursements	$330,000	$330,000	$330,000
Rebates, Refunds, and Reimbursements Not Itemized	$330,000	$330,000	$330,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$389,025,287	$389,025,287	$389,025,287

Georgia Board of Dentistry **Continuation Budget**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$802,970	$802,970	$802,970
State General Funds	$802,970	$802,970	$802,970
TOTAL PUBLIC FUNDS	$802,970	$802,970	$802,970

82.1 *Reduce funds for operations.*

State General Funds	($4,999)	$0	$0

82.100 Georgia Board of Dentistry **Appropriation (HB 75)**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$797,971	$802,970	$802,970
State General Funds	$797,971	$802,970	$802,970
TOTAL PUBLIC FUNDS	$797,971	$802,970	$802,970

Georgia State Board of Pharmacy **Continuation Budget**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$744,573	$744,573	$744,573
State General Funds	$744,573	$744,573	$744,573
TOTAL PUBLIC FUNDS	$744,573	$744,573	$744,573

83.1 *Reduce funds for operations.*

State General Funds	($4,999)	$0	$0

83.100 Georgia State Board of Pharmacy **Appropriation (HB 75)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$739,574	$744,573	$744,573
State General Funds	$739,574	$744,573	$744,573
TOTAL PUBLIC FUNDS	$739,574	$744,573	$744,573

Health Care Access and Improvement **Continuation Budget**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$7,877,990	$7,877,990	$7,877,990
State General Funds	$7,877,990	$7,877,990	$7,877,990
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$24,324,541	$24,324,541	$24,324,541

84.100 Health Care Access and Improvement			**Appropriation (HB 75)**
The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.			
TOTAL STATE FUNDS	$7,877,990	$7,877,990	$7,877,990
State General Funds	$7,877,990	$7,877,990	$7,877,990
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$24,324,541	$24,324,541	$24,324,541

Healthcare Facility Regulation		**Continuation Budget**	
The purpose of this appropriation is to inspect and license long term care and health care facilities.			
TOTAL STATE FUNDS	$7,475,244	$7,475,244	$7,475,244
State General Funds	$7,475,244	$7,475,244	$7,475,244
TOTAL FEDERAL FUNDS	$9,227,396	$9,227,396	$9,227,396
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,322,743	$3,322,743	$3,322,743
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$16,802,640	$16,802,640	$16,802,640

85.1 *Increase funds to replace funds lost as a result of updates to the cost allocation plan.*

State General Funds	$2,895,661	$2,895,661	$2,895,661

85.2 *Increase funds for personnel for eight additional nurse surveyors effective April 1, 2015. (S:Increase funds for personnel for four additional nurse surveyors effective April 1, 2015)*

State General Funds	$102,731	$0	$51,366
Medical Assistance Program CFDA93.778	$102,730	$0	$51,365
Total Public Funds:	$205,461	$0	$102,731

85.100 Healthcare Facility Regulation			**Appropriation (HB 75)**
The purpose of this appropriation is to inspect and license long term care and health care facilities.			
TOTAL STATE FUNDS	$10,473,636	$10,370,905	$10,422,271
State General Funds	$10,473,636	$10,370,905	$10,422,271
TOTAL FEDERAL FUNDS	$9,330,126	$9,227,396	$9,278,761
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,425,473	$3,322,743	$3,374,108
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$19,903,762	$19,698,301	$19,801,032

Indigent Care Trust Fund		**Continuation Budget**	
The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.			
TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$141,586,524	$141,586,524	$141,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$2,200,000	$2,200,000	$2,200,000
Sales and Services Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$398,662,493	$398,662,493	$398,662,493

86.1 *Increase funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

State General Funds	$14,133,296	$14,133,296	$14,133,296
Medical Assistance Program CFDA93.778	$28,617,145	$28,617,145	$28,617,145
Total Public Funds:	$42,750,441	$42,750,441	$42,750,441

86.2 *Utilize prior year reserve funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

Medical Assistance Program CFDA93.778	$3,655,584	$3,655,584	$3,655,584
Reserved Fund Balances Not Itemized	$1,805,402	$1,805,402	$1,805,402
Total Public Funds:	$5,460,986	$5,460,986	$5,460,986

86.3 *Increase funds to reflect actual funds available. (H and S:Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session))*

Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000

86.100 Indigent Care Trust Fund **Appropriation (HB 75)**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$14,133,296	$14,133,296	$14,133,296
State General Funds	$14,133,296	$14,133,296	$14,133,296
TOTAL FEDERAL FUNDS	$289,348,698	$289,348,698	$289,348,698
Medical Assistance Program CFDA93.778	$289,348,698	$289,348,698	$289,348,698
TOTAL AGENCY FUNDS	$144,391,926	$144,391,926	$144,391,926
Reserved Fund Balances	$1,805,402	$1,805,402	$1,805,402
Reserved Fund Balances Not Itemized	$1,805,402	$1,805,402	$1,805,402
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$447,873,920	$447,873,920	$447,873,920

Medicaid: Aged, Blind, and Disabled **Continuation Budget**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,593,729,697	$1,593,729,697	$1,593,729,697
State General Funds	$1,397,353,148	$1,397,353,148	$1,397,353,148
Nursing Home Provider Fees	$167,756,401	$167,756,401	$167,756,401
Hospital Provider Fee	$28,620,148	$28,620,148	$28,620,148
TOTAL FEDERAL FUNDS	$3,256,563,952	$3,256,563,952	$3,256,563,952
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,253,776,738	$3,253,776,738	$3,253,776,738
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,179,925,269	$5,179,925,269	$5,179,925,269

87.1 *Reduce funds for projected growth.*

State General Funds	($80,372,235)	($80,372,235)	($80,372,235)
Medical Assistance Program CFDA93.778	($172,605,255)	($172,605,255)	($172,605,255)
Total Public Funds:	($252,977,490)	($252,977,490)	($252,977,490)

87.2 *Increase funds for new Hepatitis C drugs.*

State General Funds	$19,708,761	$19,708,761	$19,708,761
Medical Assistance Program CFDA93.778	$39,595,239	$39,595,239	$39,595,239
Total Public Funds:	$59,304,000	$59,304,000	$59,304,000

87.3 *Increase funds for one-time funding for a federal audit settlement.*

State General Funds	$1,978,433	$1,978,433	$1,978,433

87.4 *Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).*

State General Funds	$500,000	$500,000	$500,000
Medical Assistance Program CFDA93.778	$1,001,051	$1,001,051	$1,001,051
Total Public Funds:	$1,501,051	$1,501,051	$1,501,051

87.5 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds	$2,583,000	$2,583,000	$2,583,000
Medical Assistance Program CFDA93.778	$5,171,428	$5,171,428	$5,171,428
Total Public Funds:	$7,754,428	$7,754,428	$7,754,428

87.6 *Increase funds to restore funds for unachievable savings from the implementation of case management.*

State General Funds	$4,150,677	$4,150,677	$4,150,677
Medical Assistance Program CFDA93.778	$8,310,077	$8,310,077	$8,310,077
Total Public Funds:	$12,460,754	$12,460,754	$12,460,754

87.7 *Increase funds to reflect projected Nursing Home Provider Fee revenue.*

Medical Assistance Program CFDA93.778	$425,873	$425,873	$425,873
Nursing Home Provider Fees	$212,713	$212,713	$212,713
Total Public Funds:	$638,586	$638,586	$638,586

87.8 *Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).*

Medical Assistance Program CFDA93.778	$2,927,361	$2,927,361	$2,927,361

87.100 Medicaid: Aged, Blind, and Disabled **Appropriation (HB 75)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,542,491,046	$1,542,491,046	$1,542,491,046
State General Funds	$1,345,901,784	$1,345,901,784	$1,345,901,784
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$28,620,148	$28,620,148	$28,620,148
TOTAL FEDERAL FUNDS	$3,141,389,726	$3,141,389,726	$3,141,389,726
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,138,602,512	$3,138,602,512	$3,138,602,512
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632

Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,013,512,392	$5,013,512,392	$5,013,512,392

Medicaid: Low-Income Medicaid **Continuation Budget**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,241,617,401	$1,241,617,401	$1,241,617,401
State General Funds	$897,879,278	$897,879,278	$897,879,278
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Hospital Provider Fee	$233,769,866	$233,769,866	$233,769,866
TOTAL FEDERAL FUNDS	$2,371,393,550	$2,371,393,550	$2,371,393,550
Medical Assistance Program CFDA93.778	$2,371,393,550	$2,371,393,550	$2,371,393,550
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,638,756,114	$3,638,756,114	$3,638,756,114

88.1 *Increase funds for projected growth.*

State General Funds	$65,256,675	$65,256,675	$65,256,675
Medical Assistance Program CFDA93.778	$106,554,850	$106,554,850	$106,554,850
Total Public Funds:	$171,811,525	$171,811,525	$171,811,525

88.2 *Increase funds for one-time funding for a federal audit settlement.*

State General Funds	$1,390,259	$1,390,259	$1,390,259

88.3 *Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.*

State General Funds	$2,354,550	$2,354,550	$2,354,550
Medical Assistance Program CFDA93.778	$4,714,048	$4,714,048	$4,714,048
Total Public Funds:	$7,068,598	$7,068,598	$7,068,598

88.4 *Increase funds to account for the continued implementation of 12-month eligibility reviews as required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$14,126,603	$14,126,603	$14,126,603
Medical Assistance Program CFDA93.778	$28,282,891	$28,282,891	$28,282,891
Total Public Funds:	$42,409,494	$42,409,494	$42,409,494

88.5 *Increase funds to restore funds that were transferred to the Department of Public Health in HB744 (2014 Session) for Center for Oncology Research and Education (CORE).*

State General Funds	$225,000	$225,000	$225,000
Medical Assistance Program CFDA93.778	$450,472	$450,472	$450,472
Total Public Funds:	$675,472	$675,472	$675,472

88.6 *Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).*

State General Funds	$327,030	$327,030	$327,030
Medical Assistance Program CFDA93.778	$654,747	$654,747	$654,747
Total Public Funds:	$981,777	$981,777	$981,777

88.7 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds	$1,764,000	$1,764,000	$1,764,000
Medical Assistance Program CFDA93.778	$3,531,707	$3,531,707	$3,531,707
Total Public Funds:	$5,295,707	$5,295,707	$5,295,707

88.8 *Reduce funds to reflect projected Hospital Provider Payment revenue.*

Medical Assistance Program CFDA93.778	($5,638,983)	($5,638,983)	($5,638,983)
Hospital Provider Fee	($2,816,532)	($2,816,532)	($2,816,532)
Total Public Funds:	($8,455,515)	($8,455,515)	($8,455,515)

88.100 Medicaid: Low-Income Medicaid **Appropriation (HB 75)**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,324,244,986	$1,324,244,986	$1,324,244,986
State General Funds	$983,323,395	$983,323,395	$983,323,395
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Hospital Provider Fee	$230,953,334	$230,953,334	$230,953,334
TOTAL FEDERAL FUNDS	$2,509,943,282	$2,509,943,282	$2,509,943,282
Medical Assistance Program CFDA93.778	$2,509,943,282	$2,509,943,282	$2,509,943,282
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316

Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,859,933,431	$3,859,933,431	$3,859,933,431

PeachCare **Continuation Budget**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$93,922,150	$93,922,150	$93,922,150
State General Funds	$92,094,930	$92,094,930	$92,094,930
Hospital Provider Fee	$1,827,220	$1,827,220	$1,827,220
TOTAL FEDERAL FUNDS	$306,358,017	$306,358,017	$306,358,017
State Children's Insurance Program CFDA93.767	$306,358,017	$306,358,017	$306,358,017
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$400,431,950	$400,431,950	$400,431,950

89.1 *Reduce funds to reflect projected growth.*

State General Funds	($9,106,757)	($9,106,757)	($9,106,757)
State Children's Insurance Program CFDA93.767	($29,944,517)	($29,944,517)	($29,944,517)
Total Public Funds:	($39,051,274)	($39,051,274)	($39,051,274)

89.2 *Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).*

State General Funds	$35,970	$35,970	$35,970
State Children's Insurance Program CFDA93.767	$118,275	$118,275	$118,275
Total Public Funds:	$154,245	$154,245	$154,245

89.3 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds	$153,000	$153,000	$153,000
State Children's Insurance Program CFDA93.767	$503,089	$503,089	$503,089
Total Public Funds:	$656,089	$656,089	$656,089

89.100 PeachCare			**Appropriation (HB 75)**
The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.			
TOTAL STATE FUNDS	$85,004,363	$85,004,363	$85,004,363
State General Funds	$83,177,143	$83,177,143	$83,177,143
Hospital Provider Fee	$1,827,220	$1,827,220	$1,827,220
TOTAL FEDERAL FUNDS	$277,034,864	$277,034,864	$277,034,864
State Children's Insurance Program CFDA93.767	$277,034,864	$277,034,864	$277,034,864
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$362,191,010	$362,191,010	$362,191,010

State Health Benefit Plan			**Continuation Budget**
The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.			
TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,151,661,641	$3,151,661,641	$3,151,661,641
State Funds Transfers	$3,151,661,641	$3,151,661,641	$3,151,661,641
Health Insurance Payments	$3,151,661,641	$3,151,661,641	$3,151,661,641
TOTAL PUBLIC FUNDS	$3,151,661,641	$3,151,661,641	$3,151,661,641

90.1 *Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.*

Health Insurance Payments	$2,700,000	$2,700,000	$2,700,000

90.2 *Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$3,675,000	$3,675,000	$3,675,000

90.3 *Increase funds to reflect limits imposed on cost sharing by the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	$5,946,000	$5,946,000	$5,946,000

90.4 *Reduce funds to reflect a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).*

Health Insurance Payments	($1,029,000)	($1,029,000)	($1,029,000)

90.5 *Increase funds for members requiring treatment with new Hepatitis C drugs.*

Health Insurance Payments	$12,000,000	$12,000,000	$12,000,000

90.6 *Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.*

Health Insurance Payments	($292,157,041)	($292,157,041)	($292,157,041)

90.7 *Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.*

Health Insurance Payments	$187,122,496	$187,122,496	$187,122,496

90.8 *Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. (G:YES)(H and S:Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers)*

Health Insurance Payments	$0	$0	$0

90.100 State Health Benefit Plan **Appropriation (HB 75)**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,069,919,096	$3,069,919,096	$3,069,919,096
State Funds Transfers	$3,069,919,096	$3,069,919,096	$3,069,919,096
Health Insurance Payments	$3,069,919,096	$3,069,919,096	$3,069,919,096
TOTAL PUBLIC FUNDS	$3,069,919,096	$3,069,919,096	$3,069,919,096

Physician Workforce, Georgia Board for: Board Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$695,782	$695,782	$695,782
State General Funds	$695,782	$695,782	$695,782
TOTAL PUBLIC FUNDS	$695,782	$695,782	$695,782

91.1 *Reduce funds for personnel to eliminate two vacant positions. (H and S:Eliminate one vacant position)*

State General Funds	($96,006)	($45,006)	($45,006)

91.100 Physician Workforce, Georgia Board for: Board Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$599,776	$650,776	$650,776
State General Funds	$599,776	$650,776	$650,776
TOTAL PUBLIC FUNDS	$599,776	$650,776	$650,776

Physician Workforce, Georgia Board for: Graduate Medical Education **Continuation Budget**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,905,464	$8,905,464	$8,905,464
State General Funds	$8,905,464	$8,905,464	$8,905,464
TOTAL PUBLIC FUNDS	$8,905,464	$8,905,464	$8,905,464

92.100 Physician Workforce, Georgia Board for: Graduate Medical Education **Appropriation (HB 75)**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$8,905,464	$8,905,464	$8,905,464
State General Funds	$8,905,464	$8,905,464	$8,905,464
TOTAL PUBLIC FUNDS	$8,905,464	$8,905,464	$8,905,464

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant **Continuation Budget**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$22,769,911	$22,769,911	$22,769,911
State General Funds	$22,769,911	$22,769,911	$22,769,911
TOTAL PUBLIC FUNDS	$22,769,911	$22,769,911	$22,769,911

93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$22,769,911	$22,769,911	$22,769,911
State General Funds	$22,769,911	$22,769,911	$22,769,911
TOTAL PUBLIC FUNDS	$22,769,911	$22,769,911	$22,769,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — **Continuation Budget**

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$15,933,643	$15,933,643	$15,933,643
State General Funds	$15,933,643	$15,933,643	$15,933,643
TOTAL PUBLIC FUNDS	$15,933,643	$15,933,643	$15,933,643

94.99 ***SAC****: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*
House*: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*
Governor*: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

State General Funds	$0	$0	$0

94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$15,933,643	$15,933,643	$15,933,643
State General Funds	$15,933,643	$15,933,643	$15,933,643
TOTAL PUBLIC FUNDS	$15,933,643	$15,933,643	$15,933,643

Physician Workforce, Georgia Board for: Physicians for Rural Areas — **Continuation Budget**

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,070,000	$1,070,000	$1,070,000
State General Funds	$1,070,000	$1,070,000	$1,070,000
TOTAL PUBLIC FUNDS	$1,070,000	$1,070,000	$1,070,000

95.1 *Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas — **Appropriation (HB 75)**

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,070,000	$1,070,000	$1,070,000
State General Funds	$1,070,000	$1,070,000	$1,070,000
TOTAL PUBLIC FUNDS	$1,070,000	$1,070,000	$1,070,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education **Continuation Budget**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,087,250	$2,087,250	$2,087,250
State General Funds	$2,087,250	$2,087,250	$2,087,250
TOTAL PUBLIC FUNDS	$2,087,250	$2,087,250	$2,087,250

96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education **Appropriation (HB 75)**

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,087,250	$2,087,250	$2,087,250
State General Funds	$2,087,250	$2,087,250	$2,087,250
TOTAL PUBLIC FUNDS	$2,087,250	$2,087,250	$2,087,250

Georgia Composite Medical Board **Continuation Budget**

License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,189,014	$2,189,014	$2,189,014
State General Funds	$2,189,014	$2,189,014	$2,189,014
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,289,014	$2,289,014	$2,289,014

97.1 *Increase funds to annualize operations of implementing the Cosmetic Laser Services Act as required by HB528 (2007 Session).*

State General Funds	$13,110	$13,110	$13,110

97.2 *Increase funds to reflect the collection of administrative fees.*

Sales and Services Not Itemized	$200,000	$200,000	$200,000

97.3 *Utilize existing funds from contracts ($21,890) for the Cosmetic Laser Services Act implementation. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

97.99 ***SAC****: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

House*: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

Governor*: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

State General Funds	$0	$0	$0

97.100 Georgia Composite Medical Board **Appropriation (HB 75)**

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,202,124	$2,202,124	$2,202,124
State General Funds	$2,202,124	$2,202,124	$2,202,124
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,502,124	$2,502,124	$2,502,124

Drugs and Narcotics Agency, Georgia **Continuation Budget**

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,911,022	$1,911,022	$1,911,022
State General Funds	$1,911,022	$1,911,022	$1,911,022
TOTAL PUBLIC FUNDS	$1,911,022	$1,911,022	$1,911,022

98.1 *Reduce funds for operations.*

State General Funds	($19,110)	$0	$0

98.100 Drugs and Narcotics Agency, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$1,891,912	$1,911,022	$1,911,022
State General Funds	$1,891,912	$1,911,022	$1,911,022
TOTAL PUBLIC FUNDS	$1,891,912	$1,911,022	$1,911,022

Section 18: Corrections, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,148,527,802	$1,148,527,802	$1,148,527,802
State General Funds	$1,148,527,802	$1,148,527,802	$1,148,527,802
TOTAL FEDERAL FUNDS	$470,555	$470,555	$470,555
Federal Funds Not Itemized	$470,555	$470,555	$470,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,926,545	$12,926,545	$12,926,545
Sales and Services Not Itemized	$12,926,545	$12,926,545	$12,926,545
TOTAL PUBLIC FUNDS	$1,162,580,006	$1,162,580,006	$1,162,580,006

	Section Total - Final		
TOTAL STATE FUNDS	$1,152,830,885	$1,151,962,657	$1,151,962,657
State General Funds	$1,152,830,885	$1,151,962,657	$1,151,962,657
TOTAL FEDERAL FUNDS	$470,555	$470,555	$470,555
Federal Funds Not Itemized	$470,555	$470,555	$470,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649

Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,926,545	$12,926,545	$12,926,545
Sales and Services Not Itemized	$12,926,545	$12,926,545	$12,926,545
TOTAL PUBLIC FUNDS	$1,166,883,089	$1,166,014,861	$1,166,014,861

County Jail Subsidy **Continuation Budget**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$596,724	$596,724	$596,724
State General Funds	$596,724	$596,724	$596,724
TOTAL PUBLIC FUNDS	$596,724	$596,724	$596,724

99.1 *Reduce funds to meet projected expenditures.*

State General Funds		($566,724)	($546,724)

99.100 County Jail Subsidy **Appropriation (HB 75)**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$596,724	$30,000	$50,000
State General Funds	$596,724	$30,000	$50,000
TOTAL PUBLIC FUNDS	$596,724	$30,000	$50,000

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$37,424,074	$37,424,074	$37,424,074
State General Funds	$37,424,074	$37,424,074	$37,424,074
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$37,494,629	$37,494,629	$37,494,629

100.1 *Increase funds for personnel for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program. (H and S:Increase funds for personnel for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry and the Georgia Prisoner Reentry Initiative)*

State General Funds	$420,038	$420,038	$420,038

100.2 *Reduce funds to meet projected expenditures.*

State General Funds			($20,000)

100.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$37,844,112	$37,844,112	$37,824,112
State General Funds	$37,844,112	$37,844,112	$37,824,112
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$37,914,667	$37,914,667	$37,894,667

Detention Centers **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$29,686,825	$29,686,825	$29,686,825
State General Funds	$29,686,825	$29,686,825	$29,686,825
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$30,136,825	$30,136,825	$30,136,825

101.100 Detention Centers **Appropriation (HB 75)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$29,686,825	$29,686,825	$29,686,825
State General Funds	$29,686,825	$29,686,825	$29,686,825
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$30,136,825	$30,136,825	$30,136,825

Food and Farm Operations **Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,545,393	$27,545,393	$27,545,393
State General Funds	$27,545,393	$27,545,393	$27,545,393
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$27,845,393	$27,845,393	$27,845,393

102.100 Food and Farm Operations **Appropriation (HB 75)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,545,393	$27,545,393	$27,545,393
State General Funds	$27,545,393	$27,545,393	$27,545,393
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Federal Funds Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$27,845,393	$27,845,393	$27,845,393

Health **Continuation Budget**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$199,992,975	$199,992,975	$199,992,975
State General Funds	$199,992,975	$199,992,975	$199,992,975
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000

Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$200,382,975	$200,382,975	$200,382,975

103.1 *Transfer funds from the Health program to the Probation Supervision program to reflect contract savings and to meet projected expenditures.*

State General Funds	($598,767)	($598,767)	($598,767)

103.2 *Utilize existing funds to implement electronic health records. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

103.100 Health **Appropriation (HB 75)**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$199,394,208	$199,394,208	$199,394,208
State General Funds	$199,394,208	$199,394,208	$199,394,208
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$199,784,208	$199,784,208	$199,784,208

Offender Management **Continuation Budget**

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,491,807	$42,491,807	$42,491,807
State General Funds	$42,491,807	$42,491,807	$42,491,807
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,521,807	$42,521,807	$42,521,807

104.100 Offender Management			**Appropriation (HB 75)**

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,491,807	$42,491,807	$42,491,807
State General Funds	$42,491,807	$42,491,807	$42,491,807
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,521,807	$42,521,807	$42,521,807

Private Prisons **Continuation Budget**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$134,908,024	$134,908,024	$134,908,024
State General Funds	$134,908,024	$134,908,024	$134,908,024
TOTAL PUBLIC FUNDS	$134,908,024	$134,908,024	$134,908,024

105.1 *Transfer funds from the Private Prisons program to the Probation Supervision program to reflect contract savings and to meet projected expenditures.*

State General Funds	($1,512,416)	($1,512,416)	($1,512,416)

105.2 *Reduce funds to meet projected expenditures.*

State General Funds		($301,504)	($301,504)

105.100 Private Prisons			**Appropriation (HB 75)**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$133,395,608	$133,094,104	$133,094,104
State General Funds	$133,395,608	$133,094,104	$133,094,104
TOTAL PUBLIC FUNDS	$133,395,608	$133,094,104	$133,094,104

Probation Supervision **Continuation Budget**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$108,210,676	$108,210,676	$108,210,676
State General Funds	$108,210,676	$108,210,676	$108,210,676
TOTAL AGENCY FUNDS	$17,046	$17,046	$17,046
Sales and Services	$17,046	$17,046	$17,046
Sales and Services Not Itemized	$17,046	$17,046	$17,046
TOTAL PUBLIC FUNDS	$108,227,722	$108,227,722	$108,227,722

106.1 *Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.*

State General Funds	$116,783	$116,783	$116,783

106.2 *Increase funds to implement a GED Preparation Learning Center in Day Reporting Centers.*

State General Funds	$326,972	$326,972	$326,972

106.3 *Transfer funds from the Health program ($598,767) and the Private Prisons program ($1,512,416) to the Probation Supervision program to reflect contract savings and to meet projected expenditures.*

State General Funds	$2,111,183	$2,111,183	$2,111,183

106.100 Probation Supervision **Appropriation (HB 75)**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$110,765,614	$110,765,614	$110,765,614
State General Funds	$110,765,614	$110,765,614	$110,765,614
TOTAL AGENCY FUNDS	$17,046	$17,046	$17,046
Sales and Services	$17,046	$17,046	$17,046
Sales and Services Not Itemized	$17,046	$17,046	$17,046
TOTAL PUBLIC FUNDS	$110,782,660	$110,782,660	$110,782,660

State Prisons **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of

punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$538,699,137	$538,699,137	$538,699,137
State General Funds	$538,699,137	$538,699,137	$538,699,137
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,039,499	$12,039,499	$12,039,499
Sales and Services Not Itemized	$12,039,499	$12,039,499	$12,039,499
TOTAL PUBLIC FUNDS	$551,493,740	$551,493,740	$551,493,740

107.1 *Increase funds for vocational programs in state prisons. (H and S:Increase funds for vocational programs in state prisons to support the Georgia Prisoner Reentry Initiative)*

State General Funds	$1,036,618	$1,036,618	$1,036,618

107.2 *Increase funds for the Residential Substance Abuse Treatment program to lengthen the program from six months to nine months and to expand to an additional facility. (H and S:Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility to support the Georgia Prisoner Reentry Initiative)*

State General Funds	$752,605	$752,605	$752,605

107.3 *Increase funds for personnel for two positions and operations to create a charter high school for offenders at two locations. (H and S:Increase funds for personnel for two positions and operations to create a charter high school for offenders at two locations to support the Georgia Prisoner Reentry Initiative)*

State General Funds	$203,263	$203,263	$203,263

107.4 *Increase funds for personnel for six positions and operations to create a GED fast track program. (H and S:Increase funds for personnel for six positions and operations to create a GED fast track program to support the Georgia Prisoner Reentry Initiative)*

State General Funds	$1,240,301	$1,240,301	$1,240,301

107.100 State Prisons **Appropriation (HB 75)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of

punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$541,931,924	$541,931,924	$541,931,924
State General Funds	$541,931,924	$541,931,924	$541,931,924
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Royalties and Rents	$655,104	$655,104	$655,104
Royalties and Rents Not Itemized	$655,104	$655,104	$655,104
Sales and Services	$12,039,499	$12,039,499	$12,039,499
Sales and Services Not Itemized	$12,039,499	$12,039,499	$12,039,499
TOTAL PUBLIC FUNDS	$554,726,527	$554,726,527	$554,726,527

Transition Centers **Continuation Budget**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$28,972,167	$28,972,167	$28,972,167
State General Funds	$28,972,167	$28,972,167	$28,972,167
TOTAL PUBLIC FUNDS	$28,972,167	$28,972,167	$28,972,167

108.1 *Increase funds to implement GED Preparation Learning Centers. (H and S:Increase funds to implement GED Preparation Learning Centers to support the Georgia Prisoner Reentry Initiative)*

State General Funds	$206,503	$206,503	$206,503

108.100 Transition Centers **Appropriation (HB 75)**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$29,178,670	$29,178,670	$29,178,670
State General Funds	$29,178,670	$29,178,670	$29,178,670
TOTAL PUBLIC FUNDS	$29,178,670	$29,178,670	$29,178,670

Section 19: Defense, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$9,496,994	$9,496,994	$9,496,994
State General Funds	$9,496,994	$9,496,994	$9,496,994
TOTAL FEDERAL FUNDS	$44,969,886	$44,969,886	$44,969,886
Federal Funds Not Itemized	$44,969,886	$44,969,886	$44,969,886
TOTAL AGENCY FUNDS	$2,679,416	$2,679,416	$2,679,416
Intergovernmental Transfers	$1,298,447	$1,298,447	$1,298,447
Intergovernmental Transfers Not Itemized	$1,298,447	$1,298,447	$1,298,447
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,209,798	$1,209,798	$1,209,798
Sales and Services Not Itemized	$1,209,798	$1,209,798	$1,209,798
TOTAL PUBLIC FUNDS	$57,146,296	$57,146,296	$57,146,296

	Section Total - Final		
TOTAL STATE FUNDS	$9,496,994	$9,496,994	$9,496,994
State General Funds	$9,496,994	$9,496,994	$9,496,994
TOTAL FEDERAL FUNDS	$44,969,886	$44,969,886	$44,969,886
Federal Funds Not Itemized	$44,969,886	$44,969,886	$44,969,886
TOTAL AGENCY FUNDS	$2,679,416	$2,679,416	$2,679,416
Intergovernmental Transfers	$1,298,447	$1,298,447	$1,298,447
Intergovernmental Transfers Not Itemized	$1,298,447	$1,298,447	$1,298,447
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,209,798	$1,209,798	$1,209,798
Sales and Services Not Itemized	$1,209,798	$1,209,798	$1,209,798
TOTAL PUBLIC FUNDS	$57,146,296	$57,146,296	$57,146,296

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,115,324	$1,115,324	$1,115,324
State General Funds	$1,115,324	$1,115,324	$1,115,324
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,838,852	$1,838,852	$1,838,852

109.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,115,324	$1,115,324	$1,115,324
State General Funds	$1,115,324	$1,115,324	$1,115,324
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,838,852	$1,838,852	$1,838,852

Military Readiness **Continuation Budget**

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,014,465	$5,014,465	$5,014,465
State General Funds	$5,014,465	$5,014,465	$5,014,465
TOTAL FEDERAL FUNDS	$33,673,372	$33,673,372	$33,673,372
Federal Funds Not Itemized	$33,673,372	$33,673,372	$33,673,372
TOTAL AGENCY FUNDS	$2,675,896	$2,675,896	$2,675,896
Intergovernmental Transfers	$1,298,447	$1,298,447	$1,298,447
Intergovernmental Transfers Not Itemized	$1,298,447	$1,298,447	$1,298,447
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$41,363,733	$41,363,733	$41,363,733

110.100 Military Readiness			**Appropriation (HB 75)**

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,014,465	$5,014,465	$5,014,465
State General Funds	$5,014,465	$5,014,465	$5,014,465
TOTAL FEDERAL FUNDS	$33,673,372	$33,673,372	$33,673,372
Federal Funds Not Itemized	$33,673,372	$33,673,372	$33,673,372
TOTAL AGENCY FUNDS	$2,675,896	$2,675,896	$2,675,896
Intergovernmental Transfers	$1,298,447	$1,298,447	$1,298,447
Intergovernmental Transfers Not Itemized	$1,298,447	$1,298,447	$1,298,447
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$41,363,733	$41,363,733	$41,363,733

Youth Educational Services **Continuation Budget**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,367,205	$3,367,205	$3,367,205
State General Funds	$3,367,205	$3,367,205	$3,367,205
TOTAL FEDERAL FUNDS	$10,572,986	$10,572,986	$10,572,986
Federal Funds Not Itemized	$10,572,986	$10,572,986	$10,572,986
TOTAL AGENCY FUNDS	$3,520	$3,520	$3,520
Sales and Services	$3,520	$3,520	$3,520
Sales and Services Not Itemized	$3,520	$3,520	$3,520
TOTAL PUBLIC FUNDS	$13,943,711	$13,943,711	$13,943,711

111.100 Youth Educational Services			**Appropriation (HB 75)**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,367,205	$3,367,205	$3,367,205
State General Funds	$3,367,205	$3,367,205	$3,367,205
TOTAL FEDERAL FUNDS	$10,572,986	$10,572,986	$10,572,986
Federal Funds Not Itemized	$10,572,986	$10,572,986	$10,572,986
TOTAL AGENCY FUNDS	$3,520	$3,520	$3,520
Sales and Services	$3,520	$3,520	$3,520
Sales and Services Not Itemized	$3,520	$3,520	$3,520
TOTAL PUBLIC FUNDS	$13,943,711	$13,943,711	$13,943,711

Section 20: Driver Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$63,039,864	$63,039,864	$63,039,864
State General Funds	$63,039,864	$63,039,864	$63,039,864
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,883,985	$65,883,985	$65,883,985

	Section Total - Final		
TOTAL STATE FUNDS	$63,099,864	$63,099,864	$62,799,864
State General Funds	$63,099,864	$63,099,864	$62,799,864
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,943,985	$65,943,985	$65,643,985

Customer Service Support **Continuation Budget**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,365,723	$9,365,723	$9,365,723
State General Funds	$9,365,723	$9,365,723	$9,365,723
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857

Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,866,580	$9,866,580	$9,866,580

112.100 Customer Service Support **Appropriation (HB 75)**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,365,723	$9,365,723	$9,365,723
State General Funds	$9,365,723	$9,365,723	$9,365,723
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,866,580	$9,866,580	$9,866,580

License Issuance **Continuation Budget**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,788,293	$52,788,293	$52,788,293
State General Funds	$52,788,293	$52,788,293	$52,788,293
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,616,128	$54,616,128	$54,616,128

113.1 *Increase funds for rent for the Sandy Springs Customer Service Center.*

State General Funds	$60,000	$60,000	$60,000

113.2 *Eliminate funds for one-time funding for rent for the Fulton Customer Service Center.*

State General Funds			($300,000)

113.100 License Issuance **Appropriation (HB 75)**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,848,293	$52,848,293	$52,548,293
State General Funds	$52,848,293	$52,848,293	$52,548,293
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,676,128	$54,676,128	$54,376,128

Regulatory Compliance **Continuation Budget**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$885,848	$885,848	$885,848
State General Funds	$885,848	$885,848	$885,848
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,401,277	$1,401,277	$1,401,277

114.100 Regulatory Compliance **Appropriation (HB 75)**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$885,848	$885,848	$885,848
State General Funds	$885,848	$885,848	$885,848
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,401,277	$1,401,277	$1,401,277

Section 21: Early Care and Learning, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$369,793,520	$369,793,520	$369,793,520
State General Funds	$55,493,488	$55,493,488	$55,493,488
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$346,366,695	$346,366,695	$346,366,695
Federal Funds Not Itemized	$135,377,190	$135,377,190	$135,377,190
CCDF Mandatory & Matching Funds CFDA93.596	$101,618,088	$101,618,088	$101,618,088
Child Care & Development Block Grant CFDA93.575	$109,371,417	$109,371,417	$109,371,417
TOTAL AGENCY FUNDS	$26,000	$26,000	$26,000
Rebates, Refunds, and Reimbursements	$26,000	$26,000	$26,000
Rebates, Refunds, and Reimbursements Not Itemized	$26,000	$26,000	$26,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,000	$60,000	$60,000
Federal Funds Transfers	$60,000	$60,000	$60,000
Federal Fund Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$716,246,215	$716,246,215	$716,246,215

	Section Total - Final		
TOTAL STATE FUNDS	$369,793,520	$369,793,520	$369,793,520
State General Funds	$55,493,488	$55,493,488	$55,493,488
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$346,366,695	$346,366,695	$346,366,695
Federal Funds Not Itemized	$135,377,190	$135,377,190	$135,377,190
CCDF Mandatory & Matching Funds CFDA93.596	$101,618,088	$101,618,088	$101,618,088
Child Care & Development Block Grant CFDA93.575	$109,371,417	$109,371,417	$109,371,417
TOTAL AGENCY FUNDS	$26,000	$26,000	$26,000
Rebates, Refunds, and Reimbursements	$26,000	$26,000	$26,000
Rebates, Refunds, and Reimbursements Not Itemized	$26,000	$26,000	$26,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,000	$60,000	$60,000
Federal Funds Transfers	$60,000	$60,000	$60,000
Federal Fund Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$716,246,215	$716,246,215	$716,246,215

Child Care Services **Continuation Budget**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,493,488	$55,493,488	$55,493,488
State General Funds	$55,493,488	$55,493,488	$55,493,488
TOTAL FEDERAL FUNDS	$189,632,020	$189,632,020	$189,632,020
CCDF Mandatory & Matching Funds CFDA93.596	$101,618,088	$101,618,088	$101,618,088
Child Care & Development Block Grant CFDA93.575	$88,013,932	$88,013,932	$88,013,932
TOTAL AGENCY FUNDS	$21,000	$21,000	$21,000
Rebates, Refunds, and Reimbursements	$21,000	$21,000	$21,000
Rebates, Refunds, and Reimbursements Not Itemized	$21,000	$21,000	$21,000
TOTAL PUBLIC FUNDS	$245,146,508	$245,146,508	$245,146,508

115.100 Child Care Services **Appropriation (HB 75)**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,493,488	$55,493,488	$55,493,488
State General Funds	$55,493,488	$55,493,488	$55,493,488
TOTAL FEDERAL FUNDS	$189,632,020	$189,632,020	$189,632,020
CCDF Mandatory & Matching Funds CFDA93.596	$101,618,088	$101,618,088	$101,618,088
Child Care & Development Block Grant CFDA93.575	$88,013,932	$88,013,932	$88,013,932
TOTAL AGENCY FUNDS	$21,000	$21,000	$21,000
Rebates, Refunds, and Reimbursements	$21,000	$21,000	$21,000
Rebates, Refunds, and Reimbursements Not Itemized	$21,000	$21,000	$21,000
TOTAL PUBLIC FUNDS	$245,146,508	$245,146,508	$245,146,508

Nutrition **Continuation Budget**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

TOTAL FEDERAL FUNDS	$125,550,000	$125,550,000	$125,550,000
Federal Funds Not Itemized	$125,550,000	$125,550,000	$125,550,000
TOTAL PUBLIC FUNDS	$125,550,000	$125,550,000	$125,550,000

116.100 Nutrition **Appropriation (HB 75)**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$125,550,000	$125,550,000	$125,550,000
Federal Funds Not Itemized	$125,550,000	$125,550,000	$125,550,000
TOTAL PUBLIC FUNDS	$125,550,000	$125,550,000	$125,550,000

Pre-Kindergarten Program **Continuation Budget**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$314,300,032	$314,300,032	$314,300,032
State General Funds	$0	$0	$0
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$162,400	$162,400	$162,400
Federal Funds Not Itemized	$162,400	$162,400	$162,400
TOTAL PUBLIC FUNDS	$314,462,432	$314,462,432	$314,462,432

117.100 Pre-Kindergarten Program **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$314,300,032	$314,300,032	$314,300,032
Lottery Proceeds	$314,300,032	$314,300,032	$314,300,032
TOTAL FEDERAL FUNDS	$162,400	$162,400	$162,400
Federal Funds Not Itemized	$162,400	$162,400	$162,400
TOTAL PUBLIC FUNDS	$314,462,432	$314,462,432	$314,462,432

Quality Initiatives **Continuation Budget**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$31,022,275	$31,022,275	$31,022,275
Federal Funds Not Itemized	$9,664,790	$9,664,790	$9,664,790
Child Care & Development Block Grant CFDA93.575	$21,357,485	$21,357,485	$21,357,485
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,000	$60,000	$60,000
Federal Funds Transfers	$60,000	$60,000	$60,000
Federal Fund Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$31,087,275	$31,087,275	$31,087,275

118.100 Quality Initiatives **Appropriation (HB 75)**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$31,022,275	$31,022,275	$31,022,275
Federal Funds Not Itemized	$9,664,790	$9,664,790	$9,664,790
Child Care & Development Block Grant CFDA93.575	$21,357,485	$21,357,485	$21,357,485
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$60,000	$60,000	$60,000
Federal Funds Transfers	$60,000	$60,000	$60,000
Federal Fund Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$31,087,275	$31,087,275	$31,087,275

Section 22: Economic Development, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$35,515,271	$35,515,271	$35,515,271
State General Funds	$33,620,285	$33,620,285	$33,620,285
Tobacco Settlement Funds	$1,894,986	$1,894,986	$1,894,986
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$109,536,589	$109,536,589	$109,536,589

	Section Total - Final		
TOTAL STATE FUNDS	$35,567,250	$35,567,250	$35,582,250
State General Funds	$33,767,322	$33,767,322	$33,782,322
Tobacco Settlement Funds	$1,799,928	$1,799,928	$1,799,928
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$109,588,568	$109,588,568	$109,603,568

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,143,943	$4,143,943	$4,143,943
State General Funds	$4,143,943	$4,143,943	$4,143,943
TOTAL PUBLIC FUNDS	$4,143,943	$4,143,943	$4,143,943

119.1 *Increase funds for personnel and operations for one position to support international relations and trade events.*

State General Funds	$147,037	$147,037	$132,037

119.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,290,980	$4,290,980	$4,275,980
State General Funds	$4,290,980	$4,290,980	$4,275,980
TOTAL PUBLIC FUNDS	$4,290,980	$4,290,980	$4,275,980

Film, Video, and Music **Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$922,534	$922,534	$922,534
State General Funds	$922,534	$922,534	$922,534
TOTAL PUBLIC FUNDS	$922,534	$922,534	$922,534

120.100 Film, Video, and Music **Appropriation (HB 75)**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$922,534	$922,534	$922,534
State General Funds	$922,534	$922,534	$922,534
TOTAL PUBLIC FUNDS	$922,534	$922,534	$922,534

Arts, Georgia Council for the **Continuation Budget**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$596,713	$596,713	$596,713
State General Funds	$596,713	$596,713	$596,713
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,256,113	$1,256,113	$1,256,113

121.100 Arts, Georgia Council for the **Appropriation (HB 75)**

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$596,713	$596,713	$596,713
State General Funds	$596,713	$596,713	$596,713
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,256,113	$1,256,113	$1,256,113

Global Commerce **Continuation Budget**

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,303,748	$10,303,748	$10,303,748
State General Funds	$10,303,748	$10,303,748	$10,303,748
TOTAL PUBLIC FUNDS	$10,303,748	$10,303,748	$10,303,748

122.100 Global Commerce **Appropriation (HB 75)**

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,303,748	$10,303,748	$10,303,748
State General Funds	$10,303,748	$10,303,748	$10,303,748
TOTAL PUBLIC FUNDS	$10,303,748	$10,303,748	$10,303,748

Governor's Office of Workforce Development **Continuation Budget**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

123.100 Governor's Office of Workforce Development **Appropriation (HB 75)**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

Innovation and Technology **Continuation Budget**

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$9,251,723	$9,251,723	$9,251,723
State General Funds	$7,356,737	$7,356,737	$7,356,737
Tobacco Settlement Funds	$1,894,986	$1,894,986	$1,894,986
TOTAL PUBLIC FUNDS	$9,251,723	$9,251,723	$9,251,723

124.1 *Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.*

Tobacco Settlement Funds	($95,058)	($95,058)	($95,058)

124.100 Innovation and Technology **Appropriation (HB 75)**

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$9,156,665	$9,156,665	$9,156,665
State General Funds	$7,356,737	$7,356,737	$7,356,737
Tobacco Settlement Funds	$1,799,928	$1,799,928	$1,799,928
TOTAL PUBLIC FUNDS	$9,156,665	$9,156,665	$9,156,665

Small and Minority Business Development **Continuation Budget**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$933,140	$933,140	$933,140
State General Funds	$933,140	$933,140	$933,140
TOTAL PUBLIC FUNDS	$933,140	$933,140	$933,140

125.100 Small and Minority Business Development **Appropriation (HB 75)**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$933,140	$933,140	$933,140
State General Funds	$933,140	$933,140	$933,140
TOTAL PUBLIC FUNDS	$933,140	$933,140	$933,140

Tourism **Continuation Budget**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,363,470	$9,363,470	$9,363,470
State General Funds	$9,363,470	$9,363,470	$9,363,470
TOTAL PUBLIC FUNDS	$9,363,470	$9,363,470	$9,363,470

126.1 *Increase funds for the Georgia Civil War Commission.*

State General Funds $30,000

126.100 Tourism **Appropriation (HB 75)**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$9,363,470	$9,363,470	$9,393,470
State General Funds	$9,363,470	$9,363,470	$9,393,470
TOTAL PUBLIC FUNDS	$9,363,470	$9,363,470	$9,393,470

Section 23: Education, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$7,944,481,675	$7,944,481,675	$7,944,481,675
State General Funds	$7,944,481,675	$7,944,481,675	$7,944,481,675
TOTAL FEDERAL FUNDS	$2,064,382,350	$2,064,382,350	$2,064,382,350
Federal Funds Not Itemized	$2,064,362,720	$2,064,362,720	$2,064,362,720
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$45,711,057	$45,711,057	$45,711,057
Contributions, Donations, and Forfeitures	$674,646	$674,646	$674,646
Contributions, Donations, and Forfeitures Not Itemized	$674,646	$674,646	$674,646
Intergovernmental Transfers	$36,860,246	$36,860,246	$36,860,246
Intergovernmental Transfers Not Itemized	$36,860,246	$36,860,246	$36,860,246
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$8,115,159	$8,115,159	$8,115,159
Sales and Services Not Itemized	$8,115,159	$8,115,159	$8,115,159
TOTAL PUBLIC FUNDS	$10,054,575,082	$10,054,575,082	$10,054,575,082

	Section Total - Final		
TOTAL STATE FUNDS	$8,080,930,884	$8,082,903,599	$8,075,425,026
State General Funds	$7,889,252,818	$7,891,225,533	$7,883,746,960
Revenue Shortfall Reserve for K-12 Needs	$191,678,066	$191,678,066	$191,678,066
TOTAL FEDERAL FUNDS	$2,064,382,350	$2,064,382,350	$2,064,382,350
Federal Funds Not Itemized	$2,064,362,720	$2,064,362,720	$2,064,362,720
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$45,711,057	$45,711,057	$45,711,057
Contributions, Donations, and Forfeitures	$674,646	$674,646	$674,646
Contributions, Donations, and Forfeitures Not Itemized	$674,646	$674,646	$674,646
Intergovernmental Transfers	$36,860,246	$36,860,246	$36,860,246

Intergovernmental Transfers Not Itemized	$36,860,246	$36,860,246	$36,860,246
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$8,115,159	$8,115,159	$8,115,159
Sales and Services Not Itemized	$8,115,159	$8,115,159	$8,115,159
TOTAL PUBLIC FUNDS	$10,191,024,291	$10,192,997,006	$10,185,518,433

Agricultural Education **Continuation Budget**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,393,026	$8,393,026	$8,393,026
State General Funds	$8,393,026	$8,393,026	$8,393,026
TOTAL FEDERAL FUNDS	$368,273	$368,273	$368,273
Federal Funds Not Itemized	$368,273	$368,273	$368,273
TOTAL AGENCY FUNDS	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers Not Itemized	$1,492,000	$1,492,000	$1,492,000
TOTAL PUBLIC FUNDS	$10,253,299	$10,253,299	$10,253,299

127.100 Agricultural Education **Appropriation (HB 75)**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,393,026	$8,393,026	$8,393,026
State General Funds	$8,393,026	$8,393,026	$8,393,026
TOTAL FEDERAL FUNDS	$368,273	$368,273	$368,273
Federal Funds Not Itemized	$368,273	$368,273	$368,273
TOTAL AGENCY FUNDS	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers Not Itemized	$1,492,000	$1,492,000	$1,492,000
TOTAL PUBLIC FUNDS	$10,253,299	$10,253,299	$10,253,299

Business and Finance Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,280,358	$7,280,358	$7,280,358
State General Funds	$7,280,358	$7,280,358	$7,280,358
TOTAL FEDERAL FUNDS	$134,330	$134,330	$134,330
Federal Funds Not Itemized	$134,330	$134,330	$134,330
TOTAL AGENCY FUNDS	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers Not Itemized	$22,342,940	$22,342,940	$22,342,940
TOTAL PUBLIC FUNDS	$29,757,628	$29,757,628	$29,757,628

128.100 Business and Finance Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,280,358	$7,280,358	$7,280,358
State General Funds	$7,280,358	$7,280,358	$7,280,358
TOTAL FEDERAL FUNDS	$134,330	$134,330	$134,330
Federal Funds Not Itemized	$134,330	$134,330	$134,330
TOTAL AGENCY FUNDS	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers Not Itemized	$22,342,940	$22,342,940	$22,342,940
TOTAL PUBLIC FUNDS	$29,757,628	$29,757,628	$29,757,628

Central Office **Continuation Budget**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,965,745	$3,965,745	$3,965,745
State General Funds	$3,965,745	$3,965,745	$3,965,745
TOTAL FEDERAL FUNDS	$24,369,593	$24,369,593	$24,369,593
Federal Funds Not Itemized	$24,369,593	$24,369,593	$24,369,593
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures	$243,929	$243,929	$243,929

Contributions, Donations, and Forfeitures Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$28,579,267	$28,579,267	$28,579,267

129.100 Central Office **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,965,745	$3,965,745	$3,965,745
State General Funds	$3,965,745	$3,965,745	$3,965,745
TOTAL FEDERAL FUNDS	$24,369,593	$24,369,593	$24,369,593
Federal Funds Not Itemized	$24,369,593	$24,369,593	$24,369,593
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$28,579,267	$28,579,267	$28,579,267

Charter Schools **Continuation Budget**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,138,312	$2,138,312	$2,138,312
State General Funds	$2,138,312	$2,138,312	$2,138,312
TOTAL FEDERAL FUNDS	$6,946,595	$6,946,595	$6,946,595
Federal Funds Not Itemized	$6,946,595	$6,946,595	$6,946,595
TOTAL PUBLIC FUNDS	$9,084,907	$9,084,907	$9,084,907

130.100 Charter Schools **Appropriation (HB 75)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,138,312	$2,138,312	$2,138,312
State General Funds	$2,138,312	$2,138,312	$2,138,312
TOTAL FEDERAL FUNDS	$6,946,595	$6,946,595	$6,946,595
Federal Funds Not Itemized	$6,946,595	$6,946,595	$6,946,595
TOTAL PUBLIC FUNDS	$9,084,907	$9,084,907	$9,084,907

Communities in Schools **Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,033,100	$1,033,100	$1,033,100
State General Funds	$1,033,100	$1,033,100	$1,033,100
TOTAL PUBLIC FUNDS	$1,033,100	$1,033,100	$1,033,100

131.100 Communities in Schools **Appropriation (HB 75)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,033,100	$1,033,100	$1,033,100
State General Funds	$1,033,100	$1,033,100	$1,033,100
TOTAL PUBLIC FUNDS	$1,033,100	$1,033,100	$1,033,100

Curriculum Development **Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,461,541	$3,461,541	$3,461,541
State General Funds	$3,461,541	$3,461,541	$3,461,541
TOTAL FEDERAL FUNDS	$3,393,490	$3,393,490	$3,393,490
Federal Funds Not Itemized	$3,393,490	$3,393,490	$3,393,490
TOTAL AGENCY FUNDS	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures Not Itemized	$430,717	$430,717	$430,717
TOTAL PUBLIC FUNDS	$7,285,748	$7,285,748	$7,285,748

132.100 Curriculum Development **Appropriation (HB 75)**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,461,541	$3,461,541	$3,461,541
State General Funds	$3,461,541	$3,461,541	$3,461,541

TOTAL FEDERAL FUNDS	$3,393,490	$3,393,490	$3,393,490
Federal Funds Not Itemized	$3,393,490	$3,393,490	$3,393,490
TOTAL AGENCY FUNDS	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures Not Itemized	$430,717	$430,717	$430,717
TOTAL PUBLIC FUNDS	$7,285,748	$7,285,748	$7,285,748

Federal Programs **Continuation Budget**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,233,343,007	$1,233,343,007	$1,233,343,007
Federal Funds Not Itemized	$1,233,343,007	$1,233,343,007	$1,233,343,007
TOTAL AGENCY FUNDS	$39,957	$39,957	$39,957
Intergovernmental Transfers	$39,957	$39,957	$39,957
Intergovernmental Transfers Not Itemized	$39,957	$39,957	$39,957
TOTAL PUBLIC FUNDS	$1,233,382,964	$1,233,382,964	$1,233,382,964

133.100 Federal Programs **Appropriation (HB 75)**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,233,343,007	$1,233,343,007	$1,233,343,007
Federal Funds Not Itemized	$1,233,343,007	$1,233,343,007	$1,233,343,007
TOTAL AGENCY FUNDS	$39,957	$39,957	$39,957
Intergovernmental Transfers	$39,957	$39,957	$39,957
Intergovernmental Transfers Not Itemized	$39,957	$39,957	$39,957
TOTAL PUBLIC FUNDS	$1,233,382,964	$1,233,382,964	$1,233,382,964

Georgia Network for Educational and Therapeutic Support (GNETS) **Continuation Budget**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,081,479	$62,081,479	$62,081,479
State General Funds	$62,081,479	$62,081,479	$62,081,479
TOTAL FEDERAL FUNDS	$8,160,000	$8,160,000	$8,160,000
Federal Funds Not Itemized	$8,160,000	$8,160,000	$8,160,000
TOTAL PUBLIC FUNDS	$70,241,479	$70,241,479	$70,241,479

134.100 Georgia Network for Educational and Therapeutic Support (GNETS) **Appropriation (HB 75)**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,081,479	$62,081,479	$62,081,479
State General Funds	$62,081,479	$62,081,479	$62,081,479
TOTAL FEDERAL FUNDS	$8,160,000	$8,160,000	$8,160,000
Federal Funds Not Itemized	$8,160,000	$8,160,000	$8,160,000
TOTAL PUBLIC FUNDS	$70,241,479	$70,241,479	$70,241,479

Georgia Virtual School **Continuation Budget**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,167,490	$3,167,490	$3,167,490
State General Funds	$3,167,490	$3,167,490	$3,167,490
TOTAL AGENCY FUNDS	$5,600,037	$5,600,037	$5,600,037
Sales and Services	$5,600,037	$5,600,037	$5,600,037
Sales and Services Not Itemized	$5,600,037	$5,600,037	$5,600,037
TOTAL PUBLIC FUNDS	$8,767,527	$8,767,527	$8,767,527

135.100 Georgia Virtual School **Appropriation (HB 75)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,167,490	$3,167,490	$3,167,490
State General Funds	$3,167,490	$3,167,490	$3,167,490
TOTAL AGENCY FUNDS	$5,600,037	$5,600,037	$5,600,037
Sales and Services	$5,600,037	$5,600,037	$5,600,037
Sales and Services Not Itemized	$5,600,037	$5,600,037	$5,600,037
TOTAL PUBLIC FUNDS	$8,767,527	$8,767,527	$8,767,527

Information Technology Services **Continuation Budget**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$17,213,029	$17,213,029	$17,213,029
State General Funds	$17,213,029	$17,213,029	$17,213,029
TOTAL FEDERAL FUNDS	$1,371,954	$1,371,954	$1,371,954
Federal Funds Not Itemized	$1,371,954	$1,371,954	$1,371,954
TOTAL AGENCY FUNDS	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers Not Itemized	$7,204,762	$7,204,762	$7,204,762
TOTAL PUBLIC FUNDS	$25,789,745	$25,789,745	$25,789,745

136.1 *Transfer funds from the Information Technology Services program to the Technology/Career Education program for vocational industry certification.*

State General Funds	($752,546)	($752,546)	($752,546)

136.100 Information Technology Services **Appropriation (HB 75)**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$16,460,483	$16,460,483	$16,460,483
State General Funds	$16,460,483	$16,460,483	$16,460,483
TOTAL FEDERAL FUNDS	$1,371,954	$1,371,954	$1,371,954
Federal Funds Not Itemized	$1,371,954	$1,371,954	$1,371,954
TOTAL AGENCY FUNDS	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers	$7,204,762	$7,204,762	$7,204,762

Intergovernmental Transfers Not Itemized	$7,204,762	$7,204,762	$7,204,762
TOTAL PUBLIC FUNDS	$25,037,199	$25,037,199	$25,037,199

Non Quality Basic Education Formula Grants **Continuation Budget**

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$10,900,885	$10,900,885	$10,900,885
State General Funds	$10,900,885	$10,900,885	$10,900,885
TOTAL PUBLIC FUNDS	$10,900,885	$10,900,885	$10,900,885

137.100 Non Quality Basic Education Formula Grants **Appropriation (HB 75)**

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$10,900,885	$10,900,885	$10,900,885
State General Funds	$10,900,885	$10,900,885	$10,900,885
TOTAL PUBLIC FUNDS	$10,900,885	$10,900,885	$10,900,885

Nutrition **Continuation Budget**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,854,133	$22,854,133	$22,854,133
State General Funds	$22,854,133	$22,854,133	$22,854,133
TOTAL FEDERAL FUNDS	$714,191,428	$714,191,428	$714,191,428
Federal Funds Not Itemized	$714,191,428	$714,191,428	$714,191,428
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$737,154,385	$737,154,385	$737,154,385

138.100 Nutrition **Appropriation (HB 75)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,854,133	$22,854,133	$22,854,133
State General Funds	$22,854,133	$22,854,133	$22,854,133
TOTAL FEDERAL FUNDS	$714,191,428	$714,191,428	$714,191,428
Federal Funds Not Itemized	$714,191,428	$714,191,428	$714,191,428
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$737,154,385	$737,154,385	$737,154,385

Preschool Handicapped **Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$30,051,758	$30,051,758	$30,051,758
State General Funds	$30,051,758	$30,051,758	$30,051,758
TOTAL PUBLIC FUNDS	$30,051,758	$30,051,758	$30,051,758

139.100 Preschool Handicapped **Appropriation (HB 75)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$30,051,758	$30,051,758	$30,051,758
State General Funds	$30,051,758	$30,051,758	$30,051,758
TOTAL PUBLIC FUNDS	$30,051,758	$30,051,758	$30,051,758

Quality Basic Education Equalization **Continuation Budget**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$479,385,097	$479,385,097	$479,385,097
State General Funds	$479,385,097	$479,385,097	$479,385,097
TOTAL PUBLIC FUNDS	$479,385,097	$479,385,097	$479,385,097

140.1 *Increase funds to school systems to avoid a funding shortfall in FY2016 and ensure compliance with O.C.G.A. 20-2-165. (S:Consider in the FY2016 General budget)*

State General Funds	$7,478,573	$0

140.100 Quality Basic Education Equalization **Appropriation (HB 75)**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$479,385,097	$486,863,670	$479,385,097
State General Funds	$479,385,097	$486,863,670	$479,385,097
TOTAL PUBLIC FUNDS	$479,385,097	$486,863,670	$479,385,097

Quality Basic Education Local Five Mill Share **Continuation Budget**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
State General Funds	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
TOTAL PUBLIC FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)

141.100 Quality Basic Education Local Five Mill Share **Appropriation (HB 75)**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
State General Funds	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)
TOTAL PUBLIC FUNDS	($1,673,940,124)	($1,673,940,124)	($1,673,940,124)

Quality Basic Education Program **Continuation Budget**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$8,874,196,642	$8,874,196,642	$8,874,196,642
State General Funds	$8,874,196,642	$8,874,196,642	$8,874,196,642
TOTAL PUBLIC FUNDS	$8,874,196,642	$8,874,196,642	$8,874,196,642

142.1 *Increase funds for a midterm adjustment.*

State General Funds	$126,085,516	$126,196,362	$126,196,362

142.2 *Increase funds for the State Commission Charter Schools supplement.*

State General Funds	$7,371,346	$7,375,601	$7,375,601

142.3 *Increase funds for a midterm adjustment to charter systems grants.*

State General Funds	$2,394,461	$2,394,829	$2,394,829

142.4 *Reduce funds for a midterm adjustment for the Special Needs Scholarship.*

State General Funds	($1,768,546)	($7,364,646)	($7,364,646)

142.5 *Reduce funds for a midterm adjustment for Move on When Ready.*

State General Funds	($35,648)	($60,875)	($60,875)

142.6 *Replace funds.*

State General Funds	($191,678,066)	($191,678,066)	($191,678,066)
Revenue Shortfall Reserve for K-12 Needs	$191,678,066	$191,678,066	$191,678,066
Total Public Funds:	$0	$0	$0

142.100 Quality Basic Education Program **Appropriation (HB 75)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$9,008,243,771	$9,002,737,913	$9,002,737,913
State General Funds	$8,816,565,705	$8,811,059,847	$8,811,059,847
Revenue Shortfall Reserve for K-12 Needs	$191,678,066	$191,678,066	$191,678,066
TOTAL PUBLIC FUNDS	$9,008,243,771	$9,002,737,913	$9,002,737,913

Regional Education Service Agencies **Continuation Budget**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$9,941,168	$9,941,168	$9,941,168
State General Funds	$9,941,168	$9,941,168	$9,941,168
TOTAL PUBLIC FUNDS	$9,941,168	$9,941,168	$9,941,168

143.100 Regional Education Service Agencies **Appropriation (HB 75)**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$9,941,168	$9,941,168	$9,941,168
State General Funds	$9,941,168	$9,941,168	$9,941,168
TOTAL PUBLIC FUNDS	$9,941,168	$9,941,168	$9,941,168

School Improvement **Continuation Budget**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$6,094,147	$6,094,147	$6,094,147
State General Funds	$6,094,147	$6,094,147	$6,094,147
TOTAL FEDERAL FUNDS	$9,227,301	$9,227,301	$9,227,301
Federal Funds Not Itemized	$9,227,301	$9,227,301	$9,227,301
TOTAL PUBLIC FUNDS	$15,321,448	$15,321,448	$15,321,448

144.100 School Improvement **Appropriation (HB 75)**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$6,094,147	$6,094,147	$6,094,147
State General Funds	$6,094,147	$6,094,147	$6,094,147
TOTAL FEDERAL FUNDS	$9,227,301	$9,227,301	$9,227,301
Federal Funds Not Itemized	$9,227,301	$9,227,301	$9,227,301
TOTAL PUBLIC FUNDS	$15,321,448	$15,321,448	$15,321,448

State Charter School Commission Administration **Continuation Budget**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,511,278	$2,511,278	$2,511,278
Sales and Services	$2,511,278	$2,511,278	$2,511,278
Sales and Services Not Itemized	$2,511,278	$2,511,278	$2,511,278
TOTAL PUBLIC FUNDS	$2,511,278	$2,511,278	$2,511,278

145.100 State Charter School Commission Administration **Appropriation (HB 75)**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$2,511,278	$2,511,278	$2,511,278
Sales and Services	$2,511,278	$2,511,278	$2,511,278
Sales and Services Not Itemized	$2,511,278	$2,511,278	$2,511,278
TOTAL PUBLIC FUNDS	$2,511,278	$2,511,278	$2,511,278

State Interagency Transfers **Continuation Budget**

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$8,097,963	$8,097,963	$8,097,963
State General Funds	$8,097,963	$8,097,963	$8,097,963
TOTAL FEDERAL FUNDS	$22,847,100	$22,847,100	$22,847,100
Federal Funds Not Itemized	$22,847,100	$22,847,100	$22,847,100
TOTAL PUBLIC FUNDS	$30,945,063	$30,945,063	$30,945,063

146.100 State Interagency Transfers			**Appropriation (HB 75)**

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$8,097,963	$8,097,963	$8,097,963
State General Funds	$8,097,963	$8,097,963	$8,097,963
TOTAL FEDERAL FUNDS	$22,847,100	$22,847,100	$22,847,100
Federal Funds Not Itemized	$22,847,100	$22,847,100	$22,847,100
TOTAL PUBLIC FUNDS	$30,945,063	$30,945,063	$30,945,063

State Schools **Continuation Budget**

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$25,815,381	$25,815,381	$25,815,381
State General Funds	$25,815,381	$25,815,381	$25,815,381
TOTAL FEDERAL FUNDS	$863,480	$863,480	$863,480
Federal Funds Not Itemized	$843,850	$843,850	$843,850
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$27,636,450	$27,636,450	$27,636,450

147.100 State Schools			**Appropriation (HB 75)**

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$25,815,381	$25,815,381	$25,815,381
State General Funds	$25,815,381	$25,815,381	$25,815,381
TOTAL FEDERAL FUNDS	$863,480	$863,480	$863,480

Federal Funds Not Itemized	$843,850	$843,850	$843,850
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$27,636,450	$27,636,450	$27,636,450

Technology/Career Education **Continuation Budget**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$16,112,487	$16,112,487	$16,112,487
State General Funds	$16,112,487	$16,112,487	$16,112,487
TOTAL FEDERAL FUNDS	$19,947,771	$19,947,771	$19,947,771
Federal Funds Not Itemized	$19,947,771	$19,947,771	$19,947,771
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$40,839,282	$40,839,282	$40,839,282

148.1 *Transfer funds from the Information Technology Services program to the Technology/Career Education program for vocational industry certification.*

State General Funds	$752,546	$752,546	$752,546

148.100 Technology/Career Education **Appropriation (HB 75)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$16,865,033	$16,865,033	$16,865,033
State General Funds	$16,865,033	$16,865,033	$16,865,033

TOTAL FEDERAL FUNDS	$19,947,771	$19,947,771	$19,947,771
Federal Funds Not Itemized	$19,947,771	$19,947,771	$19,947,771
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$41,591,828	$41,591,828	$41,591,828

Testing **Continuation Budget**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$24,686,112	$24,686,112	$24,686,112
State General Funds	$24,686,112	$24,686,112	$24,686,112
TOTAL FEDERAL FUNDS	$19,218,028	$19,218,028	$19,218,028
Federal Funds Not Itemized	$19,218,028	$19,218,028	$19,218,028
TOTAL PUBLIC FUNDS	$43,904,140	$43,904,140	$43,904,140

149.1 *Increase funds for the Georgia Milestones assessment.*

State General Funds	$2,402,080	$2,402,080	$2,402,080

149.100 Testing **Appropriation (HB 75)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$27,088,192	$27,088,192	$27,088,192
State General Funds	$27,088,192	$27,088,192	$27,088,192
TOTAL FEDERAL FUNDS	$19,218,028	$19,218,028	$19,218,028
Federal Funds Not Itemized	$19,218,028	$19,218,028	$19,218,028
TOTAL PUBLIC FUNDS	$46,306,220	$46,306,220	$46,306,220

Tuition for Multi-Handicapped **Continuation Budget**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

150.100 Tuition for Multi-Handicapped **Appropriation (HB 75)**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$30,369,769	$30,369,769	$30,369,769
State General Funds	$30,369,769	$30,369,769	$30,369,769
TOTAL AGENCY FUNDS	$4,067,135	$4,067,135	$4,067,135
Sales and Services	$4,067,135	$4,067,135	$4,067,135
Sales and Services Not Itemized	$4,067,135	$4,067,135	$4,067,135
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,723,670	$19,723,670	$19,723,670
State Funds Transfers	$19,723,670	$19,723,670	$19,723,670
Retirement Payments	$19,723,670	$19,723,670	$19,723,670
TOTAL PUBLIC FUNDS	$54,160,574	$54,160,574	$54,160,574

Section Total - Final

TOTAL STATE FUNDS	$30,369,769	$30,369,769	$30,369,769
State General Funds	$30,369,769	$30,369,769	$30,369,769
TOTAL AGENCY FUNDS	$4,067,135	$4,067,135	$4,067,135
Sales and Services	$4,067,135	$4,067,135	$4,067,135
Sales and Services Not Itemized	$4,067,135	$4,067,135	$4,067,135
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,723,670	$19,723,670	$19,723,670

State Funds Transfers	$19,723,670	$19,723,670	$19,723,670
Retirement Payments	$19,723,670	$19,723,670	$19,723,670
TOTAL PUBLIC FUNDS	$54,160,574	$54,160,574	$54,160,574

Deferred Compensation **Continuation Budget**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,067,135	$4,067,135	$4,067,135
Sales and Services	$4,067,135	$4,067,135	$4,067,135
Sales and Services Not Itemized	$4,067,135	$4,067,135	$4,067,135
TOTAL PUBLIC FUNDS	$4,067,135	$4,067,135	$4,067,135

151.100 Deferred Compensation **Appropriation (HB 75)**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$4,067,135	$4,067,135	$4,067,135
Sales and Services	$4,067,135	$4,067,135	$4,067,135
Sales and Services Not Itemized	$4,067,135	$4,067,135	$4,067,135
TOTAL PUBLIC FUNDS	$4,067,135	$4,067,135	$4,067,135

Georgia Military Pension Fund **Continuation Budget**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,893,369	$1,893,369	$1,893,369
State General Funds	$1,893,369	$1,893,369	$1,893,369
TOTAL PUBLIC FUNDS	$1,893,369	$1,893,369	$1,893,369

152.100 Georgia Military Pension Fund **Appropriation (HB 75)**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,893,369	$1,893,369	$1,893,369
State General Funds	$1,893,369	$1,893,369	$1,893,369
TOTAL PUBLIC FUNDS	$1,893,369	$1,893,369	$1,893,369

Public School Employees Retirement System **Continuation Budget**

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,461,000	$28,461,000	$28,461,000
State General Funds	$28,461,000	$28,461,000	$28,461,000
TOTAL PUBLIC FUNDS	$28,461,000	$28,461,000	$28,461,000

153.100 Public School Employees Retirement System **Appropriation (HB 75)**

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,461,000	$28,461,000	$28,461,000
State General Funds	$28,461,000	$28,461,000	$28,461,000
TOTAL PUBLIC FUNDS	$28,461,000	$28,461,000	$28,461,000

System Administration **Continuation Budget**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$15,400	$15,400	$15,400
State General Funds	$15,400	$15,400	$15,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,723,670	$19,723,670	$19,723,670
State Funds Transfers	$19,723,670	$19,723,670	$19,723,670
Retirement Payments	$19,723,670	$19,723,670	$19,723,670
TOTAL PUBLIC FUNDS	$19,739,070	$19,739,070	$19,739,070

154.100 System Administration **Appropriation (HB 75)**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$15,400	$15,400	$15,400
State General Funds	$15,400	$15,400	$15,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,723,670	$19,723,670	$19,723,670
State Funds Transfers	$19,723,670	$19,723,670	$19,723,670
Retirement Payments	$19,723,670	$19,723,670	$19,723,670
TOTAL PUBLIC FUNDS	$19,739,070	$19,739,070	$19,739,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $736.31 per member for State Fiscal Year 2015.

Section 25: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$32,958,632	$32,958,632	$32,958,632
State General Funds	$32,958,632	$32,958,632	$32,958,632
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,835,195	$6,835,195	$6,835,195
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,615,195	$6,615,195	$6,615,195
Sales and Services Not Itemized	$6,615,195	$6,615,195	$6,615,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$45,987,096	$45,987,096	$45,987,096

Section Total - Final

TOTAL STATE FUNDS	$32,958,632	$32,958,632	$32,958,632
State General Funds	$32,958,632	$32,958,632	$32,958,632
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,835,195	$6,835,195	$6,835,195
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,615,195	$6,615,195	$6,615,195
Sales and Services Not Itemized	$6,615,195	$6,615,195	$6,615,195
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$45,987,096	$45,987,096	$45,987,096

Commission Administration **Continuation Budget**

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,401,565	$3,401,565	$3,401,565
State General Funds	$3,401,565	$3,401,565	$3,401,565
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$76,288	$76,288	$76,288
Sales and Services	$76,288	$76,288	$76,288
Sales and Services Not Itemized	$76,288	$76,288	$76,288
TOTAL PUBLIC FUNDS	$3,526,653	$3,526,653	$3,526,653

155.100 Commission Administration **Appropriation (HB 75)**

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,401,565	$3,401,565	$3,401,565
State General Funds	$3,401,565	$3,401,565	$3,401,565
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$76,288	$76,288	$76,288
Sales and Services	$76,288	$76,288	$76,288
Sales and Services Not Itemized	$76,288	$76,288	$76,288
TOTAL PUBLIC FUNDS	$3,526,653	$3,526,653	$3,526,653

Forest Management **Continuation Budget**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,431,473	$2,431,473	$2,431,473
State General Funds	$2,431,473	$2,431,473	$2,431,473
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,124,776	$7,124,776	$7,124,776

156.100 Forest Management **Appropriation (HB 75)**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,431,473	$2,431,473	$2,431,473
State General Funds	$2,431,473	$2,431,473	$2,431,473
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,124,776	$7,124,776	$7,124,776

Forest Protection **Continuation Budget**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$27,125,594	$27,125,594	$27,125,594
State General Funds	$27,125,594	$27,125,594	$27,125,594
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681

TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$34,128,587	$34,128,587	$34,128,587

157.100 Forest Protection **Appropriation (HB 75)**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$27,125,594	$27,125,594	$27,125,594
State General Funds	$27,125,594	$27,125,594	$27,125,594
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$34,128,587	$34,128,587	$34,128,587

Tree Seedling Nursery **Continuation Budget**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

158.100 Tree Seedling Nursery **Appropriation (HB 75)**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 26: Governor, Office of the

	Section Total - Continuation		
TOTAL STATE FUNDS	$52,347,978	$52,347,978	$52,347,978
State General Funds	$52,347,978	$52,347,978	$52,347,978
TOTAL FEDERAL FUNDS	$30,183,850	$30,183,850	$30,183,850
Federal Funds Not Itemized	$30,183,850	$30,183,850	$30,183,850
TOTAL AGENCY FUNDS	$1,428,720	$1,428,720	$1,428,720
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$661,031	$661,031	$661,031
Sales and Services Not Itemized	$661,031	$661,031	$661,031
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$84,107,873	$84,107,873	$84,107,873
	Section Total - Final		
TOTAL STATE FUNDS	$49,916,478	$49,499,478	$49,467,416
State General Funds	$49,916,478	$49,499,478	$49,467,416
TOTAL FEDERAL FUNDS	$30,183,850	$30,183,850	$30,183,850
Federal Funds Not Itemized	$30,183,850	$30,183,850	$30,183,850
TOTAL AGENCY FUNDS	$1,428,720	$1,428,720	$1,428,720
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$661,031	$661,031	$661,031
Sales and Services Not Itemized	$661,031	$661,031	$661,031
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689

Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$81,676,373	$81,259,373	$81,227,311

Governor's Emergency Fund **Continuation Budget**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

159.1 *Transfer funds from the Governor's Emergency Fund program to the Georgia Public Defender Standards Council program for contracts for capital conflict cases and to the Public Defenders program for contracts for conflict cases.*

State General Funds	($4,000,000)	($4,000,000)	($4,000,000)

159.100 Governor's Emergency Fund **Appropriation (HB 75)**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$7,062,041	$7,062,041	$7,062,041
State General Funds	$7,062,041	$7,062,041	$7,062,041
TOTAL PUBLIC FUNDS	$7,062,041	$7,062,041	$7,062,041

Governor's Office **Continuation Budget**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,072,026	$6,072,026	$6,072,026
State General Funds	$6,072,026	$6,072,026	$6,072,026
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000

Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,172,026	$6,172,026	$6,172,026

160.100 Governor's Office **Appropriation (HB 75)**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,072,026	$6,072,026	$6,072,026
State General Funds	$6,072,026	$6,072,026	$6,072,026
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,172,026	$6,172,026	$6,172,026

Planning and Budget, Governor's Office of **Continuation Budget**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,353,713	$8,353,713	$8,353,713
State General Funds	$8,353,713	$8,353,713	$8,353,713
TOTAL PUBLIC FUNDS	$8,353,713	$8,353,713	$8,353,713

161.1 *Increase funds for the Education Reform Task Force.*

State General Funds	$1,000,000	$750,000	$750,000

161.100 Planning and Budget, Governor's Office of **Appropriation (HB 75)**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,353,713	$9,103,713	$9,103,713
State General Funds	$9,353,713	$9,103,713	$9,103,713
TOTAL PUBLIC FUNDS	$9,353,713	$9,103,713	$9,103,713

Child Advocate, Office of the **Continuation Budget**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$888,266	$888,266	$888,266
State General Funds	$888,266	$888,266	$888,266
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$893,266	$893,266	$893,266

162.100 Child Advocate, Office of the **Appropriation (HB 75)**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$888,266	$888,266	$888,266
State General Funds	$888,266	$888,266	$888,266
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$893,266	$893,266	$893,266

Children and Families, Governor's Office for **Continuation Budget**

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$1,429,645	$1,429,645	$1,429,645
State General Funds	$1,429,645	$1,429,645	$1,429,645
TOTAL FEDERAL FUNDS	$63,738	$63,738	$63,738
Federal Funds Not Itemized	$63,738	$63,738	$63,738
TOTAL PUBLIC FUNDS	$1,493,383	$1,493,383	$1,493,383

163.100 Children and Families, Governor's Office for **Appropriation (HB 75)**

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$1,429,645	$1,429,645	$1,429,645
State General Funds	$1,429,645	$1,429,645	$1,429,645
TOTAL FEDERAL FUNDS	$63,738	$63,738	$63,738
Federal Funds Not Itemized	$63,738	$63,738	$63,738
TOTAL PUBLIC FUNDS	$1,493,383	$1,493,383	$1,493,383

Emergency Management Agency, Georgia **Continuation Budget**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,140,510	$2,140,510	$2,140,510
State General Funds	$2,140,510	$2,140,510	$2,140,510
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,651,548	$32,651,548	$32,651,548

164.1 *Increase funds for personnel to reflect projected expenditures.*

State General Funds	$77,989	$77,989	$77,989

164.100 Emergency Management Agency, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to

coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,218,499	$2,218,499	$2,218,499
State General Funds	$2,218,499	$2,218,499	$2,218,499
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$32,729,537	$32,729,537	$32,729,537

Equal Opportunity, Georgia Commission on **Continuation Budget**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$670,414	$670,414	$670,414
State General Funds	$670,414	$670,414	$670,414
TOTAL PUBLIC FUNDS	$670,414	$670,414	$670,414

165.100 Equal Opportunity, Georgia Commission on **Appropriation (HB 75)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$670,414	$670,414	$670,414
State General Funds	$670,414	$670,414	$670,414
TOTAL PUBLIC FUNDS	$670,414	$670,414	$670,414

Professional Standards Commission, Georgia **Continuation Budget**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,274,340	$6,274,340	$6,274,340
State General Funds	$6,274,340	$6,274,340	$6,274,340
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,686,770	$6,686,770	$6,686,770

166.100 Professional Standards Commission, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,274,340	$6,274,340	$6,274,340
State General Funds	$6,274,340	$6,274,340	$6,274,340
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$6,686,770	$6,686,770	$6,686,770

Consumer Protection, Governor's Office of **Continuation Budget**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$4,675,275	$4,675,275	$4,675,275
State General Funds	$4,675,275	$4,675,275	$4,675,275
TOTAL AGENCY FUNDS	$667,689	$667,689	$667,689
Sales and Services	$500,000	$500,000	$500,000

Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$5,342,964	$5,342,964	$5,342,964

167.1 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($46,753)	($46,753)	($78,815)

167.100 Consumer Protection, Governor's Office of **Appropriation (HB 75)**

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$4,628,522	$4,628,522	$4,596,460
State General Funds	$4,628,522	$4,628,522	$4,596,460
TOTAL AGENCY FUNDS	$667,689	$667,689	$667,689
Sales and Services	$500,000	$500,000	$500,000
Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$5,296,211	$5,296,211	$5,264,149

Office of the State Inspector General **Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$652,762	$652,762	$652,762
State General Funds	$652,762	$652,762	$652,762
TOTAL PUBLIC FUNDS	$652,762	$652,762	$652,762

168.100 Office of the State Inspector General **Appropriation (HB 75)**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$652,762	$652,762	$652,762
State General Funds	$652,762	$652,762	$652,762
TOTAL PUBLIC FUNDS	$652,762	$652,762	$652,762

Student Achievement, Office of **Continuation Budget**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$10,128,986	$10,128,986	$10,128,986
State General Funds	$10,128,986	$10,128,986	$10,128,986
TOTAL PUBLIC FUNDS	$10,128,986	$10,128,986	$10,128,986

169.1 *Increase funds for the Governor's Honors Program to meet the projected need.*

State General Funds	$370,264	$370,264	$370,264

169.2 *Increase funds for one-time funding for competitive grants to local school systems for technology infrastructure upgrades to meet the projected need.*

State General Funds	$167,000	$0	$0

169.100 Student Achievement, Office of **Appropriation (HB 75)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$10,666,250	$10,499,250	$10,499,250
State General Funds	$10,666,250	$10,499,250	$10,499,250
TOTAL PUBLIC FUNDS	$10,666,250	$10,499,250	$10,499,250

There is hereby appropriated to the Office of the Governor the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

Section 27: Human Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$523,873,307	$523,873,307	$523,873,307
State General Funds	$517,681,501	$517,681,501	$517,681,501
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,102,315,922	$1,102,315,922	$1,102,315,922
Federal Funds Not Itemized	$453,603,669	$453,603,669	$453,603,669
CCDF Mandatory & Matching Funds CFDA93.596	$22,498	$22,498	$22,498
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$1,166,080	$1,166,080	$1,166,080
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$10,599,773	$10,599,773	$10,599,773
Community Services Block Grant CFDA93.569	$16,526,699	$16,526,699	$16,526,699
Foster Care Title IV-E CFDA93.658	$76,380,126	$76,380,126	$76,380,126
Low-Income Home Energy Assistance CFDA93.568	$55,866,874	$55,866,874	$55,866,874
Medical Assistance Program CFDA93.778	$79,458,085	$79,458,085	$79,458,085
Social Services Block Grant CFDA93.667	$52,778,456	$52,778,456	$52,778,456
Temporary Assistance for Needy Families	$355,704,501	$355,704,501	$355,704,501
Temporary Assistance for Needy Families Grant CFDA93.558	$350,454,501	$350,454,501	$350,454,501
TANF Transfers to Social Services Block Grant per 42 USC 604	$5,250,000	$5,250,000	$5,250,000
TOTAL AGENCY FUNDS	$48,536,211	$48,536,211	$48,536,211
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$48,024,425	$48,024,425	$48,024,425
Sales and Services Not Itemized	$48,024,425	$48,024,425	$48,024,425
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,567,485	$3,567,485	$3,567,485
State Funds Transfers	$1,344,249	$1,344,249	$1,344,249
Agency to Agency Contracts	$1,344,249	$1,344,249	$1,344,249
Federal Funds Indirect	$2,223,236	$2,223,236	$2,223,236
FFIND Community Services Block Grant CFDA93.569	$2,223,236	$2,223,236	$2,223,236
TOTAL PUBLIC FUNDS	$1,678,292,925	$1,678,292,925	$1,678,292,925

	Section Total - Final		
TOTAL STATE FUNDS	$540,494,023	$540,506,523	$540,519,023
State General Funds	$534,302,217	$534,314,717	$534,327,217
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,122,424,005	$1,122,424,005	$1,122,424,005
Federal Funds Not Itemized	$453,603,669	$453,603,669	$453,603,669
CCDF Mandatory & Matching Funds CFDA93.596	$22,498	$22,498	$22,498
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$1,166,080	$1,166,080	$1,166,080
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$10,599,773	$10,599,773	$10,599,773
Community Services Block Grant CFDA93.569	$16,526,699	$16,526,699	$16,526,699
Foster Care Title IV-E CFDA93.658	$82,994,729	$82,994,729	$82,994,729
Low-Income Home Energy Assistance CFDA93.568	$55,866,874	$55,866,874	$55,866,874
Medical Assistance Program CFDA93.778	$79,458,085	$79,458,085	$79,458,085
Social Services Block Grant CFDA93.667	$52,778,456	$52,778,456	$52,778,456
Temporary Assistance for Needy Families	$369,197,981	$369,197,981	$369,197,981
Temporary Assistance for Needy Families Grant CFDA93.558	$363,947,981	$363,947,981	$363,947,981
TANF Transfers to Social Services Block Grant per 42 USC 604	$5,250,000	$5,250,000	$5,250,000
TOTAL AGENCY FUNDS	$48,536,211	$48,536,211	$48,536,211
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$48,024,425	$48,024,425	$48,024,425
Sales and Services Not Itemized	$48,024,425	$48,024,425	$48,024,425
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,567,485	$3,567,485	$3,567,485
State Funds Transfers	$1,344,249	$1,344,249	$1,344,249
Agency to Agency Contracts	$1,344,249	$1,344,249	$1,344,249
Federal Funds Indirect	$2,223,236	$2,223,236	$2,223,236
FFIND Community Services Block Grant CFDA93.569	$2,223,236	$2,223,236	$2,223,236
TOTAL PUBLIC FUNDS	$1,715,021,724	$1,715,034,224	$1,715,046,724

Adoptions Services **Continuation Budget**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,074,571	$34,074,571	$34,074,571
State General Funds	$34,074,571	$34,074,571	$34,074,571
TOTAL FEDERAL FUNDS	$56,178,865	$56,178,865	$56,178,865
Federal Funds Not Itemized	$39,778,865	$39,778,865	$39,778,865
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$90,299,936	$90,299,936	$90,299,936

170.100 Adoptions Services **Appropriation (HB 75)**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$34,074,571	$34,074,571	$34,074,571
State General Funds	$34,074,571	$34,074,571	$34,074,571
TOTAL FEDERAL FUNDS	$56,178,865	$56,178,865	$56,178,865
Federal Funds Not Itemized	$39,778,865	$39,778,865	$39,778,865
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$90,299,936	$90,299,936	$90,299,936

After School Care **Continuation Budget**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

171.100 After School Care **Appropriation (HB 75)**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Care Services **Continuation Budget**

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

173.100 Child Care Services **Appropriation (HB 75)**

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

Child Support Services **Continuation Budget**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,323,847	$28,323,847	$28,323,847
State General Funds	$28,323,847	$28,323,847	$28,323,847
TOTAL FEDERAL FUNDS	$76,405,754	$76,405,754	$76,405,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$107,966,861	$107,966,861	$107,966,861

174.100 Child Support Services **Appropriation (HB 75)**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,323,847	$28,323,847	$28,323,847
State General Funds	$28,323,847	$28,323,847	$28,323,847
TOTAL FEDERAL FUNDS	$76,405,754	$76,405,754	$76,405,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$107,966,861	$107,966,861	$107,966,861

Child Welfare Services **Continuation Budget**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$113,614,101	$113,614,101	$113,614,101
State General Funds	$113,614,101	$113,614,101	$113,614,101
TOTAL FEDERAL FUNDS	$156,184,634	$156,184,634	$156,184,634
Federal Funds Not Itemized	$27,943,131	$27,943,131	$27,943,131
CCDF Mandatory & Matching Funds CFDA93.596	$22,498	$22,498	$22,498
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$200,835	$200,835	$200,835
Foster Care Title IV-E CFDA93.658	$28,224,544	$28,224,544	$28,224,544
Medical Assistance Program CFDA93.778	$154,157	$154,157	$154,157
Social Services Block Grant CFDA93.667	$2,846,970	$2,846,970	$2,846,970
Temporary Assistance for Needy Families	$96,792,499	$96,792,499	$96,792,499
Temporary Assistance for Needy Families Grant CFDA93.558	$91,542,499	$91,542,499	$91,542,499
TANF Transfers to Social Services Block Grant per 42 USC 604	$5,250,000	$5,250,000	$5,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$112,489	$112,489	$112,489
State Funds Transfers	$112,489	$112,489	$112,489
Agency to Agency Contracts	$112,489	$112,489	$112,489
TOTAL PUBLIC FUNDS	$269,911,224	$269,911,224	$269,911,224

175.1 *Increase funds for personnel for 103 additional Child Protective Services caseworkers.*

State General Funds	$4,977,117	$4,977,117	$4,977,117
Foster Care Title IV-E CFDA93.658	$1,244,279	$1,244,279	$1,244,279
Total Public Funds:	$6,221,396	$6,221,396	$6,221,396

175.2 *Increase funds for the Court Appointed Special Advocates (CASA) program due to an increase in the cost of providing criminal background checks.*

State General Funds		$12,500	$25,000

175.100 Child Welfare Services **Appropriation (HB 75)**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$118,591,218	$118,603,718	$118,616,218
State General Funds	$118,591,218	$118,603,718	$118,616,218
TOTAL FEDERAL FUNDS	$157,428,913	$157,428,913	$157,428,913
Federal Funds Not Itemized	$27,943,131	$27,943,131	$27,943,131
CCDF Mandatory & Matching Funds CFDA93.596	$22,498	$22,498	$22,498
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$200,835	$200,835	$200,835
Foster Care Title IV-E CFDA93.658	$29,468,823	$29,468,823	$29,468,823
Medical Assistance Program CFDA93.778	$154,157	$154,157	$154,157
Social Services Block Grant CFDA93.667	$2,846,970	$2,846,970	$2,846,970
Temporary Assistance for Needy Families	$96,792,499	$96,792,499	$96,792,499
Temporary Assistance for Needy Families Grant CFDA93.558	$91,542,499	$91,542,499	$91,542,499
TANF Transfers to Social Services Block Grant per 42 USC 604	$5,250,000	$5,250,000	$5,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$112,489	$112,489	$112,489
State Funds Transfers	$112,489	$112,489	$112,489
Agency to Agency Contracts	$112,489	$112,489	$112,489
TOTAL PUBLIC FUNDS	$276,132,620	$276,145,120	$276,157,620

Child Welfare Services - Special Project **Continuation Budget**

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,181,946	$1,181,946	$1,181,946
State General Funds	$1,181,946	$1,181,946	$1,181,946
TOTAL FEDERAL FUNDS	$7,919,064	$7,919,064	$7,919,064
Federal Funds Not Itemized	$4,846,394	$4,846,394	$4,846,394
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$9,101,010	$9,101,010	$9,101,010

176.100 Child Welfare Services - Special Project **Appropriation (HB 75)**

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,181,946	$1,181,946	$1,181,946
State General Funds	$1,181,946	$1,181,946	$1,181,946
TOTAL FEDERAL FUNDS	$7,919,064	$7,919,064	$7,919,064

Federal Funds Not Itemized	$4,846,394	$4,846,394	$4,846,394
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$9,101,010	$9,101,010	$9,101,010

Community Services **Continuation Budget**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

177.100 Community Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$34,484,962	$34,484,962	$34,484,962
State General Funds	$34,484,962	$34,484,962	$34,484,962
TOTAL FEDERAL FUNDS	$51,913,384	$51,913,384	$51,913,384
Federal Funds Not Itemized	$27,835,415	$27,835,415	$27,835,415
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$965,245	$965,245	$965,245
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161

Community Services Block Grant CFDA93.569	$243,158	$243,158	$243,158
Foster Care Title IV-E CFDA93.658	$3,870,198	$3,870,198	$3,870,198
Low-Income Home Energy Assistance CFDA93.568	$258,779	$258,779	$258,779
Medical Assistance Program CFDA93.778	$3,726,454	$3,726,454	$3,726,454
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$12,265,599	$12,265,599	$12,265,599
Temporary Assistance for Needy Families Grant CFDA93.558	$12,265,599	$12,265,599	$12,265,599
TOTAL AGENCY FUNDS	$13,260,955	$13,260,955	$13,260,955
Sales and Services	$13,260,955	$13,260,955	$13,260,955
Sales and Services Not Itemized	$13,260,955	$13,260,955	$13,260,955
TOTAL PUBLIC FUNDS	$99,659,301	$99,659,301	$99,659,301

178.1 *Increase funds to reflect changes to the statewide cost allocation methodology for payments for state administrative hearings effective October 1, 2014.*

State General Funds	$460,195	$460,195	$460,195

178.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$34,945,157	$34,945,157	$34,945,157
State General Funds	$34,945,157	$34,945,157	$34,945,157
TOTAL FEDERAL FUNDS	$51,913,384	$51,913,384	$51,913,384
Federal Funds Not Itemized	$27,835,415	$27,835,415	$27,835,415
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$965,245	$965,245	$965,245
Child Care & Development Block Grant CFDA93.575	$209,161	$209,161	$209,161
Community Services Block Grant CFDA93.569	$243,158	$243,158	$243,158
Foster Care Title IV-E CFDA93.658	$3,870,198	$3,870,198	$3,870,198
Low-Income Home Energy Assistance CFDA93.568	$258,779	$258,779	$258,779
Medical Assistance Program CFDA93.778	$3,726,454	$3,726,454	$3,726,454
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$12,265,599	$12,265,599	$12,265,599
Temporary Assistance for Needy Families Grant CFDA93.558	$12,265,599	$12,265,599	$12,265,599
TOTAL AGENCY FUNDS	$13,260,955	$13,260,955	$13,260,955

Sales and Services	$13,260,955	$13,260,955	$13,260,955
Sales and Services Not Itemized	$13,260,955	$13,260,955	$13,260,955
TOTAL PUBLIC FUNDS	$100,119,496	$100,119,496	$100,119,496

Elder Abuse Investigations and Prevention **Continuation Budget**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$15,499,746	$15,499,746	$15,499,746
State General Funds	$15,499,746	$15,499,746	$15,499,746
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$19,073,179	$19,073,179	$19,073,179

179.100 Elder Abuse Investigations and Prevention **Appropriation (HB 75)**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$15,499,746	$15,499,746	$15,499,746
State General Funds	$15,499,746	$15,499,746	$15,499,746
TOTAL FEDERAL FUNDS	$3,573,433	$3,573,433	$3,573,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$500,000	$500,000	$500,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$19,073,179	$19,073,179	$19,073,179

Elder Community Living Services **Continuation Budget**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$70,285,342	$70,285,342	$70,285,342
State General Funds	$64,093,536	$64,093,536	$64,093,536

Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$111,702,144	$111,702,144	$111,702,144

180.1 *Reduce funds in administrative contracts with Area Agencies on Aging and utilize savings to provide additional services to consumers. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

180.100 Elder Community Living Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$70,285,342	$70,285,342	$70,285,342
State General Funds	$64,093,536	$64,093,536	$64,093,536
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$111,702,144	$111,702,144	$111,702,144

Elder Support Services **Continuation Budget**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,615,507	$3,615,507	$3,615,507
State General Funds	$3,615,507	$3,615,507	$3,615,507
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,231,775	$10,231,775	$10,231,775

181.100 Elder Support Services			**Appropriation (HB 75)**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,615,507	$3,615,507	$3,615,507
State General Funds	$3,615,507	$3,615,507	$3,615,507
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,231,775	$10,231,775	$10,231,775

Energy Assistance **Continuation Budget**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

182.100 Energy Assistance			**Appropriation (HB 75)**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Family Violence Services **Continuation Budget**

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$11,802,450	$11,802,450	$11,802,450
State General Funds	$11,802,450	$11,802,450	$11,802,450
TOTAL PUBLIC FUNDS	$11,802,450	$11,802,450	$11,802,450

183.100 Family Violence Services			**Appropriation (HB 75)**
The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.			
TOTAL STATE FUNDS	$11,802,450	$11,802,450	$11,802,450
State General Funds	$11,802,450	$11,802,450	$11,802,450
TOTAL PUBLIC FUNDS	$11,802,450	$11,802,450	$11,802,450

Federal Eligibility Benefit Services		**Continuation Budget**	
The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).			
TOTAL STATE FUNDS	$106,707,981	$106,707,981	$106,707,981
State General Funds	$106,707,981	$106,707,981	$106,707,981
TOTAL FEDERAL FUNDS	$177,263,164	$177,263,164	$177,263,164
Federal Funds Not Itemized	$88,457,286	$88,457,286	$88,457,286
FFIND Child Care and Development Block Grant CFDA93.575	$822,427	$822,427	$822,427
Community Services Block Grant CFDA93.569	$173,404	$173,404	$173,404
Foster Care Title IV-E CFDA93.658	$4,168,845	$4,168,845	$4,168,845
Low-Income Home Energy Assistance CFDA93.568	$288,068	$288,068	$288,068
Medical Assistance Program CFDA93.778	$60,139,396	$60,139,396	$60,139,396
Temporary Assistance for Needy Families	$23,213,738	$23,213,738	$23,213,738
Temporary Assistance for Needy Families Grant CFDA93.558	$23,213,738	$23,213,738	$23,213,738
TOTAL PUBLIC FUNDS	$283,971,145	$283,971,145	$283,971,145

184.100 Federal Eligibility Benefit Services			**Appropriation (HB 75)**
The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).			
TOTAL STATE FUNDS	$106,707,981	$106,707,981	$106,707,981
State General Funds	$106,707,981	$106,707,981	$106,707,981
TOTAL FEDERAL FUNDS	$177,263,164	$177,263,164	$177,263,164
Federal Funds Not Itemized	$88,457,286	$88,457,286	$88,457,286
FFIND Child Care and Development Block Grant CFDA93.575	$822,427	$822,427	$822,427
Community Services Block Grant CFDA93.569	$173,404	$173,404	$173,404

Foster Care Title IV-E CFDA93.658	$4,168,845	$4,168,845	$4,168,845
Low-Income Home Energy Assistance CFDA93.568	$288,068	$288,068	$288,068
Medical Assistance Program CFDA93.778	$60,139,396	$60,139,396	$60,139,396
Temporary Assistance for Needy Families	$23,213,738	$23,213,738	$23,213,738
Temporary Assistance for Needy Families Grant CFDA93.558	$23,213,738	$23,213,738	$23,213,738
TOTAL PUBLIC FUNDS	$283,971,145	$283,971,145	$283,971,145

Federal Fund Transfers to Other Agencies **Continuation Budget**

The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$63,974,072	$63,974,072	$63,974,072
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$23,492,930	$23,492,930	$23,492,930
Temporary Assistance for Needy Families Grant CFDA93.558	$23,492,930	$23,492,930	$23,492,930
TOTAL PUBLIC FUNDS	$63,974,072	$63,974,072	$63,974,072

185.100 Federal Fund Transfers to Other Agencies **Appropriation (HB 75)**

The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$63,974,072	$63,974,072	$63,974,072
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$23,492,930	$23,492,930	$23,492,930
Temporary Assistance for Needy Families Grant CFDA93.558	$23,492,930	$23,492,930	$23,492,930
TOTAL PUBLIC FUNDS	$63,974,072	$63,974,072	$63,974,072

Out-of-Home Care **Continuation Budget**

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$72,281,117	$72,281,117	$72,281,117
State General Funds	$72,281,117	$72,281,117	$72,281,117
TOTAL FEDERAL FUNDS	$137,852,347	$137,852,347	$137,852,347
Federal Funds Not Itemized	$164,819	$164,819	$164,819
Foster Care Title IV-E CFDA93.658	$39,497,276	$39,497,276	$39,497,276
Temporary Assistance for Needy Families	$98,190,252	$98,190,252	$98,190,252
Temporary Assistance for Needy Families Grant CFDA93.558	$98,190,252	$98,190,252	$98,190,252
TOTAL PUBLIC FUNDS	$210,133,464	$210,133,464	$210,133,464

186.1 *Increase funds for growth in Out-Of-Home Care utilization.*

State General Funds	$9,812,147	$9,812,147	$9,812,147
Temporary Assistance for Needy Families Grant CFDA93.558	$13,493,480	$13,493,480	$13,493,480
Foster Care Title IV-E CFDA93.658	$5,370,324	$5,370,324	$5,370,324
Total Public Funds:	$28,675,951	$28,675,951	$28,675,951

186.100 Out-of-Home Care **Appropriation (HB 75)**

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$82,093,264	$82,093,264	$82,093,264
State General Funds	$82,093,264	$82,093,264	$82,093,264
TOTAL FEDERAL FUNDS	$156,716,151	$156,716,151	$156,716,151
Federal Funds Not Itemized	$164,819	$164,819	$164,819
Foster Care Title IV-E CFDA93.658	$44,867,600	$44,867,600	$44,867,600
Temporary Assistance for Needy Families	$111,683,732	$111,683,732	$111,683,732
Temporary Assistance for Needy Families Grant CFDA93.558	$111,683,732	$111,683,732	$111,683,732
TOTAL PUBLIC FUNDS	$238,809,415	$238,809,415	$238,809,415

Refugee Assistance **Continuation Budget**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

187.100 Refugee Assistance **Appropriation (HB 75)**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

Child Care Licensing **Continuation Budget**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,589,350	$1,589,350	$1,589,350
State General Funds	$1,589,350	$1,589,350	$1,589,350
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,208,613	$2,208,613	$2,208,613

188.100 Child Care Licensing **Appropriation (HB 75)**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,589,350	$1,589,350	$1,589,350
State General Funds	$1,589,350	$1,589,350	$1,589,350
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,208,613	$2,208,613	$2,208,613

Support for Needy Families - Basic Assistance **Continuation Budget**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

189.100 Support for Needy Families - Basic Assistance **Appropriation (HB 75)**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

Support for Needy Families - Work Assistance **Continuation Budget**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$18,547,617	$18,547,617	$18,547,617
Federal Funds Not Itemized	$77,414	$77,414	$77,414
Temporary Assistance for Needy Families	$18,470,203	$18,470,203	$18,470,203
Temporary Assistance for Needy Families Grant CFDA93.558	$18,470,203	$18,470,203	$18,470,203
TOTAL PUBLIC FUNDS	$18,547,617	$18,547,617	$18,547,617

190.100 Support for Needy Families - Work Assistance **Appropriation (HB 75)**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL FEDERAL FUNDS	$18,547,617	$18,547,617	$18,547,617
Federal Funds Not Itemized	$77,414	$77,414	$77,414
Temporary Assistance for Needy Families	$18,470,203	$18,470,203	$18,470,203
Temporary Assistance for Needy Families Grant CFDA93.558	$18,470,203	$18,470,203	$18,470,203
TOTAL PUBLIC FUNDS	$18,547,617	$18,547,617	$18,547,617

Council On Aging **Continuation Budget**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$227,322	$227,322	$227,322
State General Funds	$227,322	$227,322	$227,322
TOTAL PUBLIC FUNDS	$227,322	$227,322	$227,322

191.100 Council On Aging **Appropriation (HB 75)**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$227,322	$227,322	$227,322
State General Funds	$227,322	$227,322	$227,322
TOTAL PUBLIC FUNDS	$227,322	$227,322	$227,322

Family Connection **Continuation Budget**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,505,148	$8,505,148	$8,505,148
State General Funds	$8,505,148	$8,505,148	$8,505,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819

Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,677,967	$9,677,967	$9,677,967

192.100 Family Connection **Appropriation (HB 75)**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,505,148	$8,505,148	$8,505,148
State General Funds	$8,505,148	$8,505,148	$8,505,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,677,967	$9,677,967	$9,677,967

Georgia Vocational Rehabilitation Agency: Business Enterprise Program **Continuation Budget**

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$277,214	$277,214	$277,214
State General Funds	$277,214	$277,214	$277,214
TOTAL FEDERAL FUNDS	$696,740	$696,740	$696,740
Federal Funds Not Itemized	$696,740	$696,740	$696,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,259,236	$2,259,236	$2,259,236
State Funds Transfers	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000
Federal Funds Indirect	$2,223,236	$2,223,236	$2,223,236
FFIND Community Services Block Grant CFDA93.569	$2,223,236	$2,223,236	$2,223,236
TOTAL PUBLIC FUNDS	$3,233,190	$3,233,190	$3,233,190

193.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program **Appropriation (HB 75)**

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$277,214	$277,214	$277,214
State General Funds	$277,214	$277,214	$277,214
TOTAL FEDERAL FUNDS	$696,740	$696,740	$696,740

Federal Funds Not Itemized	$696,740	$696,740	$696,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,259,236	$2,259,236	$2,259,236
State Funds Transfers	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000
Federal Funds Indirect	$2,223,236	$2,223,236	$2,223,236
FFIND Community Services Block Grant CFDA93.569	$2,223,236	$2,223,236	$2,223,236
TOTAL PUBLIC FUNDS	$3,233,190	$3,233,190	$3,233,190

Georgia Vocational Rehabilitation Agency: Departmental Administration **Continuation Budget**

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,426,742	$1,426,742	$1,426,742
State General Funds	$1,426,742	$1,426,742	$1,426,742
TOTAL FEDERAL FUNDS	$6,526,132	$6,526,132	$6,526,132
Federal Funds Not Itemized	$6,526,132	$6,526,132	$6,526,132
TOTAL PUBLIC FUNDS	$7,952,874	$7,952,874	$7,952,874

194.1 *Reduce funds in contracts and transfer savings from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to provide additional services to consumers.*

State General Funds	($71,809)	($71,809)	($71,809)

194.100 Georgia Vocational Rehabilitation Agency: Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,354,933	$1,354,933	$1,354,933
State General Funds	$1,354,933	$1,354,933	$1,354,933
TOTAL FEDERAL FUNDS	$6,526,132	$6,526,132	$6,526,132
Federal Funds Not Itemized	$6,526,132	$6,526,132	$6,526,132
TOTAL PUBLIC FUNDS	$7,881,065	$7,881,065	$7,881,065

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services **Continuation Budget**

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

195.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services **Appropriation (HB 75)**

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind **Continuation Budget**

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,042,048	$9,042,048	$9,042,048
Sales and Services Not Itemized	$9,042,048	$9,042,048	$9,042,048
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

196.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — **Appropriation (HB 75)**

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,042,048	$9,042,048	$9,042,048
Sales and Services Not Itemized	$9,042,048	$9,042,048	$9,042,048
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital — **Continuation Budget**

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$2,069,043	$2,069,043	$2,069,043
State General Funds	$2,069,043	$2,069,043	$2,069,043
TOTAL AGENCY FUNDS	$18,519,922	$18,519,922	$18,519,922
Sales and Services	$18,519,922	$18,519,922	$18,519,922
Sales and Services Not Itemized	$18,519,922	$18,519,922	$18,519,922
TOTAL PUBLIC FUNDS	$20,588,965	$20,588,965	$20,588,965

197.1 *Increase funds to reflect a decrease in federal supplemental payments.*

State General Funds	$1,371,257	$1,371,257	$1,371,257

197.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital — **Appropriation (HB 75)**

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$3,440,300	$3,440,300	$3,440,300
State General Funds	$3,440,300	$3,440,300	$3,440,300

TOTAL AGENCY FUNDS	$18,519,922	$18,519,922	$18,519,922
Sales and Services	$18,519,922	$18,519,922	$18,519,922
Sales and Services Not Itemized	$18,519,922	$18,519,922	$18,519,922
TOTAL PUBLIC FUNDS	$21,960,222	$21,960,222	$21,960,222

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — **Continuation Budget**

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,806,918	$17,806,918	$17,806,918
State General Funds	$17,806,918	$17,806,918	$17,806,918
TOTAL FEDERAL FUNDS	$70,804,214	$70,804,214	$70,804,214
Federal Funds Not Itemized	$70,804,214	$70,804,214	$70,804,214
TOTAL AGENCY FUNDS	$4,360,000	$4,360,000	$4,360,000
Sales and Services	$4,360,000	$4,360,000	$4,360,000
Sales and Services Not Itemized	$4,360,000	$4,360,000	$4,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
State Funds Transfers	$800,000	$800,000	$800,000
Agency to Agency Contracts	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$93,771,132	$93,771,132	$93,771,132

198.1 *Transfer funds from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to provide additional services to consumers.*

State General Funds	$71,809	$71,809	$71,809

198.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — **Appropriation (HB 75)**

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,878,727	$17,878,727	$17,878,727
State General Funds	$17,878,727	$17,878,727	$17,878,727
TOTAL FEDERAL FUNDS	$70,804,214	$70,804,214	$70,804,214
Federal Funds Not Itemized	$70,804,214	$70,804,214	$70,804,214
TOTAL AGENCY FUNDS	$4,360,000	$4,360,000	$4,360,000

Sales and Services	$4,360,000	$4,360,000	$4,360,000
Sales and Services Not Itemized	$4,360,000	$4,360,000	$4,360,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$800,000	$800,000	$800,000
State Funds Transfers	$800,000	$800,000	$800,000
Agency to Agency Contracts	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$93,842,941	$93,842,941	$93,842,941

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 28: Insurance, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$19,839,192	$19,839,192	$19,839,192
State General Funds	$19,839,192	$19,839,192	$19,839,192
TOTAL FEDERAL FUNDS	$726,955	$726,955	$726,955
Federal Funds Not Itemized	$726,955	$726,955	$726,955
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000

Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$20,905,173	$20,905,173	$20,905,173

	Section Total - Final		
TOTAL STATE FUNDS	$19,216,973	$19,216,973	$19,303,315
State General Funds	$19,216,973	$19,216,973	$19,303,315
TOTAL FEDERAL FUNDS	$1,349,174	$1,349,174	$1,349,174
Federal Funds Not Itemized	$1,349,174	$1,349,174	$1,349,174
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$20,905,173	$20,905,173	$20,991,515

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,812,192	$1,812,192	$1,812,192
State General Funds	$1,812,192	$1,812,192	$1,812,192
TOTAL PUBLIC FUNDS	$1,812,192	$1,812,192	$1,812,192

199.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,812,192	$1,812,192	$1,812,192
State General Funds	$1,812,192	$1,812,192	$1,812,192
TOTAL PUBLIC FUNDS	$1,812,192	$1,812,192	$1,812,192

Enforcement **Continuation Budget**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$774,303	$774,303	$774,303
State General Funds	$774,303	$774,303	$774,303
TOTAL PUBLIC FUNDS	$774,303	$774,303	$774,303

200.100 Enforcement **Appropriation (HB 75)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$774,303	$774,303	$774,303
State General Funds	$774,303	$774,303	$774,303
TOTAL PUBLIC FUNDS	$774,303	$774,303	$774,303

Fire Safety **Continuation Budget**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,089,780	$7,089,780	$7,089,780
State General Funds	$7,089,780	$7,089,780	$7,089,780
TOTAL FEDERAL FUNDS	$720,479	$720,479	$720,479
Federal Funds Not Itemized	$720,479	$720,479	$720,479
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$8,149,285	$8,149,285	$8,149,285

201.1 *Replace funds for manufactured housing inspections and regulatory activities.*

State General Funds	($622,219)	($622,219)	($622,219)
Federal Funds Not Itemized	$622,219	$622,219	$622,219
Total Public Funds:	$0	$0	$0

201.2 *Increase funds for operations and vehicles, recognizing that the agency has $63,658 remaining in their motor vehicle purchasing budget.*

State General Funds	$86,342

201.100 Fire Safety **Appropriation (HB 75)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$6,467,561	$6,467,561	$6,553,903
State General Funds	$6,467,561	$6,467,561	$6,553,903
TOTAL FEDERAL FUNDS	$1,342,698	$1,342,698	$1,342,698
Federal Funds Not Itemized	$1,342,698	$1,342,698	$1,342,698
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$8,149,285	$8,149,285	$8,235,627

Industrial Loan **Continuation Budget**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$670,948	$670,948	$670,948
State General Funds	$670,948	$670,948	$670,948
TOTAL PUBLIC FUNDS	$670,948	$670,948	$670,948

202.100 Industrial Loan **Appropriation (HB 75)**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$670,948	$670,948	$670,948
State General Funds	$670,948	$670,948	$670,948
TOTAL PUBLIC FUNDS	$670,948	$670,948	$670,948

Insurance Regulation **Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,277,604	$5,277,604	$5,277,604
State General Funds	$5,277,604	$5,277,604	$5,277,604
TOTAL PUBLIC FUNDS	$5,277,604	$5,277,604	$5,277,604

203.100 Insurance Regulation **Appropriation (HB 75)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,277,604	$5,277,604	$5,277,604
State General Funds	$5,277,604	$5,277,604	$5,277,604
TOTAL PUBLIC FUNDS	$5,277,604	$5,277,604	$5,277,604

Special Fraud **Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$4,214,365	$4,214,365	$4,214,365
State General Funds	$4,214,365	$4,214,365	$4,214,365
TOTAL FEDERAL FUNDS	$6,476	$6,476	$6,476

Federal Funds Not Itemized	$6,476	$6,476	$6,476
TOTAL PUBLIC FUNDS	$4,220,841	$4,220,841	$4,220,841

204.100 Special Fraud **Appropriation (HB 75)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$4,214,365	$4,214,365	$4,214,365
State General Funds	$4,214,365	$4,214,365	$4,214,365
TOTAL FEDERAL FUNDS	$6,476	$6,476	$6,476
Federal Funds Not Itemized	$6,476	$6,476	$6,476
TOTAL PUBLIC FUNDS	$4,220,841	$4,220,841	$4,220,841

Section 29: Investigation, Georgia Bureau of

	Section Total - Continuation		
TOTAL STATE FUNDS	$99,943,154	$99,943,154	$99,943,154
State General Funds	$99,943,154	$99,943,154	$99,943,154
TOTAL FEDERAL FUNDS	$30,583,872	$30,583,872	$30,583,872
Federal Funds Not Itemized	$29,592,192	$29,592,192	$29,592,192
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$23,088,236	$23,088,236	$23,088,236
Sales and Services	$23,088,236	$23,088,236	$23,088,236
Sales and Services Not Itemized	$23,088,236	$23,088,236	$23,088,236
TOTAL PUBLIC FUNDS	$153,615,262	$153,615,262	$153,615,262

	Section Total - Final		
TOTAL STATE FUNDS	$99,943,154	$99,943,154	$99,943,154
State General Funds	$99,943,154	$99,943,154	$99,943,154
TOTAL FEDERAL FUNDS	$30,583,872	$30,583,872	$30,583,872
Federal Funds Not Itemized	$29,592,192	$29,592,192	$29,592,192
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$23,088,236	$23,088,236	$23,088,236
Sales and Services	$23,088,236	$23,088,236	$23,088,236
Sales and Services Not Itemized	$23,088,236	$23,088,236	$23,088,236
TOTAL PUBLIC FUNDS	$153,615,262	$153,615,262	$153,615,262

Bureau Administration **Continuation Budget**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$7,683,937	$7,683,937	$7,683,937
State General Funds	$7,683,937	$7,683,937	$7,683,937
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS	$7,696,537	$7,696,537	$7,696,537

205.100 Bureau Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$7,683,937	$7,683,937	$7,683,937
State General Funds	$7,683,937	$7,683,937	$7,683,937
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS	$7,696,537	$7,696,537	$7,696,537

Criminal Justice Information Services **Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,221,183	$4,221,183	$4,221,183
State General Funds	$4,221,183	$4,221,183	$4,221,183
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,653,762	$10,653,762	$10,653,762

206.100 Criminal Justice Information Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,221,183	$4,221,183	$4,221,183
State General Funds	$4,221,183	$4,221,183	$4,221,183
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,653,762	$10,653,762	$10,653,762

Forensic Scientific Services **Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$31,759,867	$31,759,867	$31,759,867
State General Funds	$31,759,867	$31,759,867	$31,759,867
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$31,983,863	$31,983,863	$31,983,863

207.100 Forensic Scientific Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$31,759,867	$31,759,867	$31,759,867
State General Funds	$31,759,867	$31,759,867	$31,759,867
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$31,983,863	$31,983,863	$31,983,863

Regional Investigative Services **Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$33,656,496	$33,656,496	$33,656,496
State General Funds	$33,656,496	$33,656,496	$33,656,496
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065
TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$34,884,760	$34,884,760	$34,884,760

208.100 Regional Investigative Services **Appropriation (HB 75)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$33,656,496	$33,656,496	$33,656,496
State General Funds	$33,656,496	$33,656,496	$33,656,496
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065

TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$34,884,760	$34,884,760	$34,884,760

Criminal Justice Coordinating Council **Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$22,621,671	$22,621,671	$22,621,671
State General Funds	$22,621,671	$22,621,671	$22,621,671
TOTAL FEDERAL FUNDS	$29,224,391	$29,224,391	$29,224,391
Federal Funds Not Itemized	$28,232,711	$28,232,711	$28,232,711
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$16,550,278	$16,550,278	$16,550,278
Sales and Services Not Itemized	$16,550,278	$16,550,278	$16,550,278
TOTAL PUBLIC FUNDS	$68,396,340	$68,396,340	$68,396,340

209.100 Criminal Justice Coordinating Council **Appropriation (HB 75)**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$22,621,671	$22,621,671	$22,621,671
State General Funds	$22,621,671	$22,621,671	$22,621,671
TOTAL FEDERAL FUNDS	$29,224,391	$29,224,391	$29,224,391
Federal Funds Not Itemized	$28,232,711	$28,232,711	$28,232,711
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$16,550,278	$16,550,278	$16,550,278
Sales and Services	$16,550,278	$16,550,278	$16,550,278
Sales and Services Not Itemized	$16,550,278	$16,550,278	$16,550,278
TOTAL PUBLIC FUNDS	$68,396,340	$68,396,340	$68,396,340

Section 30: Juvenile Justice, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$306,918,411	$306,918,411	$306,918,411
State General Funds	$306,918,411	$306,918,411	$306,918,411
TOTAL FEDERAL FUNDS	$5,981,599	$5,981,599	$5,981,599
Federal Funds Not Itemized	$4,450,373	$4,450,373	$4,450,373
Foster Care Title IV-E CFDA93.658	$1,531,226	$1,531,226	$1,531,226
TOTAL AGENCY FUNDS	$81,085	$81,085	$81,085
Sales and Services	$81,085	$81,085	$81,085
Sales and Services Not Itemized	$81,085	$81,085	$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$351,158	$351,158	$351,158
Federal Funds Transfers	$351,158	$351,158	$351,158
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS	$313,332,253	$313,332,253	$313,332,253
	Section Total - Final		
TOTAL STATE FUNDS	$303,918,411	$303,918,411	$303,918,411
State General Funds	$303,918,411	$303,918,411	$303,918,411
TOTAL FEDERAL FUNDS	$5,981,599	$5,981,599	$5,981,599
Federal Funds Not Itemized	$4,450,373	$4,450,373	$4,450,373
Foster Care Title IV-E CFDA93.658	$1,531,226	$1,531,226	$1,531,226
TOTAL AGENCY FUNDS	$81,085	$81,085	$81,085
Sales and Services	$81,085	$81,085	$81,085
Sales and Services Not Itemized	$81,085	$81,085	$81,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$351,158	$351,158	$351,158
Federal Funds Transfers	$351,158	$351,158	$351,158
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS	$310,332,253	$310,332,253	$310,332,253

Community Services **Continuation Budget**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services,

wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$83,678,879	$83,678,879	$83,678,879
State General Funds	$83,678,879	$83,678,879	$83,678,879
TOTAL FEDERAL FUNDS	$1,373,480	$1,373,480	$1,373,480
Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$351,158	$351,158	$351,158
Federal Funds Transfers	$351,158	$351,158	$351,158
FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS	$85,403,517	$85,403,517	$85,403,517

211.1 *Transfer funds from the Secure Detention (RYDCs) program to the Community Services program for Juvenile Justice Reform initiatives.*

State General Funds	$1,500,000	$1,500,000	$1,500,000

211.100 Community Services **Appropriation (HB 75)**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,178,879	$85,178,879	$85,178,879
State General Funds	$85,178,879	$85,178,879	$85,178,879
TOTAL FEDERAL FUNDS	$1,373,480	$1,373,480	$1,373,480
Foster Care Title IV-E CFDA93.658	$1,373,480	$1,373,480	$1,373,480
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$351,158	$351,158	$351,158
Federal Funds Transfers	$351,158	$351,158	$351,158

FF Medical Assistance Program CFDA93.778	$351,158	$351,158	$351,158
TOTAL PUBLIC FUNDS	$86,903,517	$86,903,517	$86,903,517

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,236,761	$23,236,761	$23,236,761
State General Funds	$23,236,761	$23,236,761	$23,236,761
TOTAL FEDERAL FUNDS	$1,004,957	$1,004,957	$1,004,957
Federal Funds Not Itemized	$847,211	$847,211	$847,211
Foster Care Title IV-E CFDA93.658	$157,746	$157,746	$157,746
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL PUBLIC FUNDS	$24,257,017	$24,257,017	$24,257,017

212.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,236,761	$23,236,761	$23,236,761
State General Funds	$23,236,761	$23,236,761	$23,236,761
TOTAL FEDERAL FUNDS	$1,004,957	$1,004,957	$1,004,957
Federal Funds Not Itemized	$847,211	$847,211	$847,211
Foster Care Title IV-E CFDA93.658	$157,746	$157,746	$157,746
TOTAL AGENCY FUNDS	$15,299	$15,299	$15,299
Sales and Services	$15,299	$15,299	$15,299
Sales and Services Not Itemized	$15,299	$15,299	$15,299
TOTAL PUBLIC FUNDS	$24,257,017	$24,257,017	$24,257,017

Secure Commitment (YDCs) **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$90,797,738	$90,797,738	$90,797,738
State General Funds	$90,797,738	$90,797,738	$90,797,738
TOTAL FEDERAL FUNDS	$2,035,102	$2,035,102	$2,035,102
Federal Funds Not Itemized	$2,035,102	$2,035,102	$2,035,102
TOTAL AGENCY FUNDS	$23,589	$23,589	$23,589
Sales and Services	$23,589	$23,589	$23,589
Sales and Services Not Itemized	$23,589	$23,589	$23,589
TOTAL PUBLIC FUNDS	$92,856,429	$92,856,429	$92,856,429

213.1 *Reduce funds for personnel to reflect projected expenditures.*

State General Funds	($3,000,000)	($3,000,000)	($3,000,000)

213.100 Secure Commitment (YDCs) **Appropriation (HB 75)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$87,797,738	$87,797,738	$87,797,738
State General Funds	$87,797,738	$87,797,738	$87,797,738
TOTAL FEDERAL FUNDS	$2,035,102	$2,035,102	$2,035,102
Federal Funds Not Itemized	$2,035,102	$2,035,102	$2,035,102
TOTAL AGENCY FUNDS	$23,589	$23,589	$23,589
Sales and Services	$23,589	$23,589	$23,589
Sales and Services Not Itemized	$23,589	$23,589	$23,589
TOTAL PUBLIC FUNDS	$89,856,429	$89,856,429	$89,856,429

Secure Detention (RYDCs) **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of

their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$109,205,033	$109,205,033	$109,205,033
State General Funds	$109,205,033	$109,205,033	$109,205,033
TOTAL FEDERAL FUNDS	$1,568,060	$1,568,060	$1,568,060
Federal Funds Not Itemized	$1,568,060	$1,568,060	$1,568,060
TOTAL AGENCY FUNDS	$42,197	$42,197	$42,197
Sales and Services	$42,197	$42,197	$42,197
Sales and Services Not Itemized	$42,197	$42,197	$42,197
TOTAL PUBLIC FUNDS	$110,815,290	$110,815,290	$110,815,290

214.1 *Transfer funds from the Secure Detention (RYDCs) program to the Community Services program for Juvenile Justice Reform initiatives.*

State General Funds	($1,500,000)	($1,500,000)	($1,500,000)

214.100 Secure Detention (RYDCs) Appropriation (HB 75)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$107,705,033	$107,705,033	$107,705,033
State General Funds	$107,705,033	$107,705,033	$107,705,033
TOTAL FEDERAL FUNDS	$1,568,060	$1,568,060	$1,568,060
Federal Funds Not Itemized	$1,568,060	$1,568,060	$1,568,060
TOTAL AGENCY FUNDS	$42,197	$42,197	$42,197
Sales and Services	$42,197	$42,197	$42,197
Sales and Services Not Itemized	$42,197	$42,197	$42,197
TOTAL PUBLIC FUNDS	$109,315,290	$109,315,290	$109,315,290

Section 31: Labor, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$12,692,804	$12,692,804	$12,692,804
State General Funds	$12,692,804	$12,692,804	$12,692,804
TOTAL FEDERAL FUNDS	$122,923,864	$122,923,864	$122,923,864
Federal Funds Not Itemized	$122,923,864	$122,923,864	$122,923,864
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$136,826,607	$136,826,607	$136,826,607

	Section Total - Final		
TOTAL STATE FUNDS	$12,692,804	$12,692,804	$12,692,804
State General Funds	$12,692,804	$12,692,804	$12,692,804
TOTAL FEDERAL FUNDS	$122,923,864	$122,923,864	$122,923,864
Federal Funds Not Itemized	$122,923,864	$122,923,864	$122,923,864
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$136,826,607	$136,826,607	$136,826,607

Department of Labor Administration **Continuation Budget**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,600,435	$1,600,435	$1,600,435
State General Funds	$1,600,435	$1,600,435	$1,600,435

TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$33,053,000	$33,053,000	$33,053,000

215.100 Department of Labor Administration **Appropriation (HB 75)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,600,435	$1,600,435	$1,600,435
State General Funds	$1,600,435	$1,600,435	$1,600,435
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$140,273	$140,273	$140,273
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
TOTAL PUBLIC FUNDS	$33,053,000	$33,053,000	$33,053,000

Labor Market Information **Continuation Budget**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873
Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

216.100 Labor Market Information **Appropriation (HB 75)**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,249,873	$2,249,873	$2,249,873

Federal Funds Not Itemized	$2,249,873	$2,249,873	$2,249,873
TOTAL PUBLIC FUNDS	$2,249,873	$2,249,873	$2,249,873

Unemployment Insurance **Continuation Budget**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,365,000	$4,365,000	$4,365,000
State General Funds	$4,365,000	$4,365,000	$4,365,000
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,964,186	$38,964,186	$38,964,186

217.1 *Transfer funds from the Unemployment Insurance program to the Workforce Solutions program for Regulation of Youth Employment operations.*

State General Funds	($201,439)	($201,439)	($201,439)

217.100 Unemployment Insurance **Appropriation (HB 75)**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,163,561	$4,163,561	$4,163,561
State General Funds	$4,163,561	$4,163,561	$4,163,561
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,762,747	$38,762,747	$38,762,747

Workforce Solutions **Continuation Budget**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,727,369	$6,727,369	$6,727,369
State General Funds	$6,727,369	$6,727,369	$6,727,369
TOTAL FEDERAL FUNDS	$54,762,513	$54,762,513	$54,762,513

Federal Funds Not Itemized	$54,762,513	$54,762,513	$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$62,559,548	$62,559,548	$62,559,548

218.1 *Transfer funds from the Unemployment Insurance program to the Workforce Solutions program for Regulation of Youth Employment operations.*

State General Funds	$201,439	$201,439	$201,439

218.100 Workforce Solutions **Appropriation (HB 75)**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,928,808	$6,928,808	$6,928,808
State General Funds	$6,928,808	$6,928,808	$6,928,808
TOTAL FEDERAL FUNDS	$54,762,513	$54,762,513	$54,762,513
Federal Funds Not Itemized	$54,762,513	$54,762,513	$54,762,513
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$62,760,987	$62,760,987	$62,760,987

Section 32: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$21,242,362	$21,242,362	$21,242,362
State General Funds	$21,242,362	$21,242,362	$21,242,362
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$272,051	$272,051	$272,051
Sales and Services	$272,051	$272,051	$272,051
Sales and Services Not Itemized	$272,051	$272,051	$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074

State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$61,429,477	$61,429,477	$61,429,477

Section Total - Final

TOTAL STATE FUNDS	$21,242,362	$21,242,362	$21,242,362
State General Funds	$21,242,362	$21,242,362	$21,242,362
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$272,051	$272,051	$272,051
Sales and Services	$272,051	$272,051	$272,051
Sales and Services Not Itemized	$272,051	$272,051	$272,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$61,429,477	$61,429,477	$61,429,477

Law, Department of **Continuation Budget**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$19,958,526	$19,958,526	$19,958,526
State General Funds	$19,958,526	$19,958,526	$19,958,526
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$56,545,540	$56,545,540	$56,545,540

220.100 Law, Department of			**Appropriation (HB 75)**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$19,958,526	$19,958,526	$19,958,526
State General Funds	$19,958,526	$19,958,526	$19,958,526
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$56,545,540	$56,545,540	$56,545,540

Medicaid Fraud Control Unit **Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,283,836	$1,283,836	$1,283,836
State General Funds	$1,283,836	$1,283,836	$1,283,836
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,883,937	$4,883,937	$4,883,937

221.100 Medicaid Fraud Control Unit			**Appropriation (HB 75)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,283,836	$1,283,836	$1,283,836
State General Funds	$1,283,836	$1,283,836	$1,283,836
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990

Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,883,937	$4,883,937	$4,883,937

Section 33: Natural Resources, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$101,016,923	$101,016,923	$101,016,923
State General Funds	$101,016,923	$101,016,923	$101,016,923
TOTAL FEDERAL FUNDS	$46,510,538	$46,510,538	$46,510,538
Federal Funds Not Itemized	$46,498,931	$46,498,931	$46,498,931
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$96,232,484	$96,232,484	$96,232,484
Contributions, Donations, and Forfeitures	$1,074,536	$1,074,536	$1,074,536
Contributions, Donations, and Forfeitures Not Itemized	$1,074,536	$1,074,536	$1,074,536
Intergovernmental Transfers	$577,695	$577,695	$577,695
Intergovernmental Transfers Not Itemized	$577,695	$577,695	$577,695
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,511,806	$94,511,806	$94,511,806
Sales and Services Not Itemized	$94,511,806	$94,511,806	$94,511,806
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$243,789,945	$243,789,945	$243,789,945

	Section Total - Final		
TOTAL STATE FUNDS	$101,791,453	$101,791,453	$101,791,453
State General Funds	$101,791,453	$101,791,453	$101,791,453
TOTAL FEDERAL FUNDS	$46,510,538	$46,510,538	$46,510,538

Federal Funds Not Itemized	$46,498,931	$46,498,931	$46,498,931
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$96,232,484	$96,232,484	$96,232,484
Contributions, Donations, and Forfeitures	$1,074,536	$1,074,536	$1,074,536
Contributions, Donations, and Forfeitures Not Itemized	$1,074,536	$1,074,536	$1,074,536
Intergovernmental Transfers	$577,695	$577,695	$577,695
Intergovernmental Transfers Not Itemized	$577,695	$577,695	$577,695
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,511,806	$94,511,806	$94,511,806
Sales and Services Not Itemized	$94,511,806	$94,511,806	$94,511,806
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$244,564,475	$244,564,475	$244,564,475

Coastal Resources **Continuation Budget**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,100,911	$2,100,911	$2,100,911
State General Funds	$2,100,911	$2,100,911	$2,100,911
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$63,760	$63,760	$63,760
Contributions, Donations, and Forfeitures Not Itemized	$63,760	$63,760	$63,760
Royalties and Rents	$37,165	$37,165	$37,165

Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
Sales and Services	$7,000	$7,000	$7,000
Sales and Services Not Itemized	$7,000	$7,000	$7,000
TOTAL PUBLIC FUNDS	$7,263,457	$7,263,457	$7,263,457

222.100 Coastal Resources **Appropriation (HB 75)**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,100,911	$2,100,911	$2,100,911
State General Funds	$2,100,911	$2,100,911	$2,100,911
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$63,760	$63,760	$63,760
Contributions, Donations, and Forfeitures Not Itemized	$63,760	$63,760	$63,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
Sales and Services	$7,000	$7,000	$7,000
Sales and Services Not Itemized	$7,000	$7,000	$7,000
TOTAL PUBLIC FUNDS	$7,263,457	$7,263,457	$7,263,457

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,648,802	$11,648,802	$11,648,802
State General Funds	$11,648,802	$11,648,802	$11,648,802
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065

Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,797,867	$11,797,867	$11,797,867

223.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,648,802	$11,648,802	$11,648,802
State General Funds	$11,648,802	$11,648,802	$11,648,802
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,797,867	$11,797,867	$11,797,867

Environmental Protection **Continuation Budget**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$29,550,306	$29,550,306	$29,550,306
State General Funds	$29,550,306	$29,550,306	$29,550,306
TOTAL FEDERAL FUNDS	$24,910,777	$24,910,777	$24,910,777
Federal Funds Not Itemized	$24,910,777	$24,910,777	$24,910,777
TOTAL AGENCY FUNDS	$55,793,855	$55,793,855	$55,793,855
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768

Sales and Services	$55,242,087	$55,242,087	$55,242,087
Sales and Services Not Itemized	$55,242,087	$55,242,087	$55,242,087
TOTAL PUBLIC FUNDS	$110,254,938	$110,254,938	$110,254,938

224.100 Environmental Protection **Appropriation (HB 75)**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$29,550,306	$29,550,306	$29,550,306
State General Funds	$29,550,306	$29,550,306	$29,550,306
TOTAL FEDERAL FUNDS	$24,910,777	$24,910,777	$24,910,777
Federal Funds Not Itemized	$24,910,777	$24,910,777	$24,910,777
TOTAL AGENCY FUNDS	$55,793,855	$55,793,855	$55,793,855
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768
Sales and Services	$55,242,087	$55,242,087	$55,242,087
Sales and Services Not Itemized	$55,242,087	$55,242,087	$55,242,087
TOTAL PUBLIC FUNDS	$110,254,938	$110,254,938	$110,254,938

Hazardous Waste Trust Fund **Continuation Budget**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

225.100 Hazardous Waste Trust Fund **Appropriation (HB 75)**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

Historic Preservation **Continuation Budget**

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,603,878	$1,603,878	$1,603,878
State General Funds	$1,603,878	$1,603,878	$1,603,878
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,624,665	$2,624,665	$2,624,665

226.100 Historic Preservation **Appropriation (HB 75)**

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,603,878	$1,603,878	$1,603,878
State General Funds	$1,603,878	$1,603,878	$1,603,878
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787

Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,624,665	$2,624,665	$2,624,665

Law Enforcement **Continuation Budget**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$17,490,026	$17,490,026	$17,490,026
State General Funds	$17,490,026	$17,490,026	$17,490,026
TOTAL FEDERAL FUNDS	$2,248,458	$2,248,458	$2,248,458
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$19,742,141	$19,742,141	$19,742,141

227.1 *Transfer funds, four positions, and four vacant positions from the Parks, Recreation and Historic Sites program to the Law Enforcement program to continue the consolidation of law enforcement activities.*

State General Funds	$161,098	$161,098	$161,098

227.100 Law Enforcement **Appropriation (HB 75)**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$17,651,124	$17,651,124	$17,651,124
State General Funds	$17,651,124	$17,651,124	$17,651,124
TOTAL FEDERAL FUNDS	$2,248,458	$2,248,458	$2,248,458
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657

Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$19,903,239	$19,903,239	$19,903,239

Parks, Recreation and Historic Sites **Continuation Budget**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,710,117	$14,710,117	$14,710,117
State General Funds	$14,710,117	$14,710,117	$14,710,117
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$911,490	$911,490	$911,490
Contributions, Donations, and Forfeitures Not Itemized	$911,490	$911,490	$911,490
Sales and Services	$30,708,501	$30,708,501	$30,708,501
Sales and Services Not Itemized	$30,708,501	$30,708,501	$30,708,501
TOTAL PUBLIC FUNDS	$48,034,137	$48,034,137	$48,034,137

228.1 *Transfer funds, four positions, and four vacant positions from the Parks, Recreation and Historic Sites program to the Law Enforcement program to continue the consolidation of law enforcement activities.*

State General Funds	($161,098)	($161,098)	($161,098)

228.100 Parks, Recreation and Historic Sites **Appropriation (HB 75)**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,549,019	$14,549,019	$14,549,019
State General Funds	$14,549,019	$14,549,019	$14,549,019
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$911,490	$911,490	$911,490
Contributions, Donations, and Forfeitures Not Itemized	$911,490	$911,490	$911,490

Sales and Services	$30,708,501	$30,708,501	$30,708,501
Sales and Services Not Itemized	$30,708,501	$30,708,501	$30,708,501
TOTAL PUBLIC FUNDS	$47,873,039	$47,873,039	$47,873,039

Solid Waste Trust Fund **Continuation Budget**

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

229.100 Solid Waste Trust Fund **Appropriation (HB 75)**

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

Wildlife Resources **Continuation Budget**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$17,164,685	$17,164,685	$17,164,685
State General Funds	$17,164,685	$17,164,685	$17,164,685
TOTAL FEDERAL FUNDS	$11,461,866	$11,461,866	$11,461,866
Federal Funds Not Itemized	$11,461,866	$11,461,866	$11,461,866
TOTAL AGENCY FUNDS	$8,667,991	$8,667,991	$8,667,991
Contributions, Donations, and Forfeitures	$99,286	$99,286	$99,286

Contributions, Donations, and Forfeitures Not Itemized	$99,286	$99,286	$99,286
Intergovernmental Transfers	$25,927	$25,927	$25,927
Intergovernmental Transfers Not Itemized	$25,927	$25,927	$25,927
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$37,324,542	$37,324,542	$37,324,542

230.1 *Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY2014 and for prior years.*

State General Funds	$774,530	$774,530	$774,530

230.100 Wildlife Resources **Appropriation (HB 75)**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$17,939,215	$17,939,215	$17,939,215
State General Funds	$17,939,215	$17,939,215	$17,939,215
TOTAL FEDERAL FUNDS	$11,461,866	$11,461,866	$11,461,866
Federal Funds Not Itemized	$11,461,866	$11,461,866	$11,461,866
TOTAL AGENCY FUNDS	$8,667,991	$8,667,991	$8,667,991
Contributions, Donations, and Forfeitures	$99,286	$99,286	$99,286
Contributions, Donations, and Forfeitures Not Itemized	$99,286	$99,286	$99,286
Intergovernmental Transfers	$25,927	$25,927	$25,927
Intergovernmental Transfers Not Itemized	$25,927	$25,927	$25,927
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250

Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$38,099,072	$38,099,072	$38,099,072

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 34: Pardons and Paroles, State Board of

	Section Total - Continuation		
TOTAL STATE FUNDS	$54,171,545	$54,171,545	$54,171,545
State General Funds	$54,171,545	$54,171,545	$54,171,545
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$54,977,595	$54,977,595	$54,977,595

	Section Total - Final		
TOTAL STATE FUNDS	$54,322,792	$54,322,792	$54,322,792
State General Funds	$54,322,792	$54,322,792	$54,322,792
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$55,128,842	$55,128,842	$55,128,842

Board Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,085,089	$5,085,089	$5,085,089
State General Funds	$5,085,089	$5,085,089	$5,085,089
TOTAL PUBLIC FUNDS	$5,085,089	$5,085,089	$5,085,089

231.100 Board Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$5,085,089	$5,085,089	$5,085,089
State General Funds	$5,085,089	$5,085,089	$5,085,089
TOTAL PUBLIC FUNDS	$5,085,089	$5,085,089	$5,085,089

Clemency Decisions **Continuation Budget**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$12,179,555	$12,179,555	$12,179,555
State General Funds	$12,179,555	$12,179,555	$12,179,555
TOTAL PUBLIC FUNDS	$12,179,555	$12,179,555	$12,179,555

232.100 Clemency Decisions **Appropriation (HB 75)**

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$12,179,555	$12,179,555	$12,179,555
State General Funds	$12,179,555	$12,179,555	$12,179,555
TOTAL PUBLIC FUNDS	$12,179,555	$12,179,555	$12,179,555

Parole Supervision **Continuation Budget**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$36,434,405	$36,434,405	$36,434,405
State General Funds	$36,434,405	$36,434,405	$36,434,405
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$37,240,455	$37,240,455	$37,240,455

233.1 *Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prison Reentry Initiative.*

State General Funds	$116,783	$116,783	$116,783

233.2 *Increase funds for personnel for one reentry housing coordinator position.*

State General Funds	$34,464	$34,464	$34,464

233.100 Parole Supervision **Appropriation (HB 75)**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$36,585,652	$36,585,652	$36,585,652
State General Funds	$36,585,652	$36,585,652	$36,585,652
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$37,391,702	$37,391,702	$37,391,702

Victim Services **Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$472,496	$472,496	$472,496
State General Funds	$472,496	$472,496	$472,496
TOTAL PUBLIC FUNDS	$472,496	$472,496	$472,496

234.100 Victim Services			**Appropriation (HB 75)**
The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.			
TOTAL STATE FUNDS	$472,496	$472,496	$472,496
State General Funds	$472,496	$472,496	$472,496
TOTAL PUBLIC FUNDS	$472,496	$472,496	$472,496

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL AGENCY FUNDS	$50,663	$50,663	$50,663
Reserved Fund Balances	$50,663	$50,663	$50,663
Reserved Fund Balances Not Itemized	$50,663	$50,663	$50,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,699,337	$1,699,337	$1,699,337
State Funds Transfers	$1,699,337	$1,699,337	$1,699,337
State Fund Transfers Not Itemized	$1,699,337	$1,699,337	$1,699,337
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Section Total - Final

TOTAL AGENCY FUNDS	$50,663	$50,663	$50,663
Reserved Fund Balances	$50,663	$50,663	$50,663
Reserved Fund Balances Not Itemized	$50,663	$50,663	$50,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,699,337	$1,699,337	$1,699,337
State Funds Transfers	$1,699,337	$1,699,337	$1,699,337
State Fund Transfers Not Itemized	$1,699,337	$1,699,337	$1,699,337
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Properties Commission, State **Continuation Budget**

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$50,663	$50,663	$50,663
Reserved Fund Balances	$50,663	$50,663	$50,663
Reserved Fund Balances Not Itemized	$50,663	$50,663	$50,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,699,337	$1,699,337	$1,699,337
State Funds Transfers	$1,699,337	$1,699,337	$1,699,337
State Fund Transfers Not Itemized	$1,699,337	$1,699,337	$1,699,337
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

235.100 Properties Commission, State **Appropriation (HB 75)**

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL AGENCY FUNDS	$50,663	$50,663	$50,663
Reserved Fund Balances	$50,663	$50,663	$50,663
Reserved Fund Balances Not Itemized	$50,663	$50,663	$50,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,699,337	$1,699,337	$1,699,337
State Funds Transfers	$1,699,337	$1,699,337	$1,699,337
State Fund Transfers Not Itemized	$1,699,337	$1,699,337	$1,699,337
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Payments to Georgia Building Authority **Continuation Budget**

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

236.1 *Reduce funds for payment to the Office of the State Treasurer from $845,934 to $595,934 to provide additional trooper support for Capitol Police. (Total Funds: $595,934)(G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

Section 36: Public Defender Standards Council, Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$42,672,664	$42,672,664	$42,672,664
State General Funds	$42,672,664	$42,672,664	$42,672,664
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$43,012,664	$43,012,664	$43,012,664
	Section Total - Final		
TOTAL STATE FUNDS	$46,957,226	$46,957,226	$46,957,226
State General Funds	$46,957,226	$46,957,226	$46,957,226
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$47,297,226	$47,297,226	$47,297,226

Public Defender Standards Council **Continuation Budget**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$6,564,859	$6,564,859	$6,564,859
State General Funds	$6,564,859	$6,564,859	$6,564,859
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$6,904,859	$6,904,859	$6,904,859

237.1 *Increase funds for one-time funding for the replacement of aging computer equipment no longer supported by Microsoft.*

State General Funds	$284,562	$284,562	$284,562

237.2 *Transfer funds from the Governor's Emergency Fund program to the Public Defender Standards Council program for contracts for capital conflict cases.*

State General Funds	$375,000	$375,000	$375,000

237.100 Public Defender Standards Council **Appropriation (HB 75)**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$7,224,421	$7,224,421	$7,224,421
State General Funds	$7,224,421	$7,224,421	$7,224,421
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$7,564,421	$7,564,421	$7,564,421

Public Defenders **Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$36,107,805	$36,107,805	$36,107,805
State General Funds	$36,107,805	$36,107,805	$36,107,805
TOTAL PUBLIC FUNDS	$36,107,805	$36,107,805	$36,107,805

238.1 *Transfer funds from the Governor's Emergency Fund program to the Public Defenders program for contracts for conflict cases.*

State General Funds	$3,625,000	$3,625,000	$3,625,000

238.100 Public Defenders **Appropriation (HB 75)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$39,732,805	$39,732,805	$39,732,805
State General Funds	$39,732,805	$39,732,805	$39,732,805
TOTAL PUBLIC FUNDS	$39,732,805	$39,732,805	$39,732,805

Section 37: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$232,260,878	$232,260,878	$232,260,878
State General Funds	$216,758,954	$216,758,954	$216,758,954
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL FEDERAL FUNDS	$395,911,567	$395,911,567	$395,911,567
Federal Funds Not Itemized	$366,238,853	$366,238,853	$366,238,853
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,700,967	$9,700,967	$9,700,967
Contributions, Donations, and Forfeitures	$518,999	$518,999	$518,999
Contributions, Donations, and Forfeitures Not Itemized	$518,999	$518,999	$518,999
Rebates, Refunds, and Reimbursements	$8,149,702	$8,149,702	$8,149,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,149,702	$8,149,702	$8,149,702
Sales and Services	$1,032,266	$1,032,266	$1,032,266
Sales and Services Not Itemized	$1,032,266	$1,032,266	$1,032,266
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$771,517	$771,517	$771,517
State Funds Transfers	$581,000	$581,000	$581,000
Agency to Agency Contracts	$581,000	$581,000	$581,000
Federal Funds Indirect	$190,517	$190,517	$190,517
FFIND Preventive Health & Health Services Block Grant CFDA93.991	$190,517	$190,517	$190,517
TOTAL PUBLIC FUNDS	$638,644,929	$638,644,929	$638,644,929
	Section Total - Final		
TOTAL STATE FUNDS	$232,912,775	$232,912,775	$232,912,775
State General Funds	$217,410,851	$217,410,851	$217,410,851
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL FEDERAL FUNDS	$395,911,567	$395,911,567	$395,911,567
Federal Funds Not Itemized	$366,238,853	$366,238,853	$366,238,853
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606

Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,700,967	$9,700,967	$9,700,967
Contributions, Donations, and Forfeitures	$518,999	$518,999	$518,999
Contributions, Donations, and Forfeitures Not Itemized	$518,999	$518,999	$518,999
Rebates, Refunds, and Reimbursements	$8,149,702	$8,149,702	$8,149,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,149,702	$8,149,702	$8,149,702
Sales and Services	$1,032,266	$1,032,266	$1,032,266
Sales and Services Not Itemized	$1,032,266	$1,032,266	$1,032,266
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$771,517	$771,517	$771,517
State Funds Transfers	$581,000	$581,000	$581,000
Agency to Agency Contracts	$581,000	$581,000	$581,000
Federal Funds Indirect	$190,517	$190,517	$190,517
FFIND Preventive Health & Health Services Block Grant CFDA93.991	$190,517	$190,517	$190,517
TOTAL PUBLIC FUNDS	$639,296,826	$639,296,826	$639,296,826

Adolescent and Adult Health Promotion **Continuation Budget**

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,542,451	$10,542,451	$10,542,451
State General Funds	$3,685,272	$3,685,272	$3,685,272
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000

Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$30,755,232	$30,755,232	$30,755,232

239.1 *Increase funds to replace the loss of federal funds.*

State General Funds	$651,897	$651,897	$651,897

239.100 Adolescent and Adult Health Promotion **Appropriation (HB 75)**

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$11,194,348	$11,194,348	$11,194,348
State General Funds	$4,337,169	$4,337,169	$4,337,169
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$31,407,129	$31,407,129	$31,407,129

Adult Essential Health Treatment Services **Continuation Budget**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000

Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

240.100 Adult Essential Health Treatment Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$21,816,322	$21,816,322	$21,816,322
State General Funds	$21,684,527	$21,684,527	$21,684,527
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$445,000	$445,000	$445,000
Sales and Services Not Itemized	$445,000	$445,000	$445,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,517	$190,517	$190,517
Federal Funds Indirect	$190,517	$190,517	$190,517
FFIND Preventive Health & Health Services Block Grant CFDA93.991	$190,517	$190,517	$190,517
TOTAL PUBLIC FUNDS	$34,264,695	$34,264,695	$34,264,695

241.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$21,816,322	$21,816,322	$21,816,322
State General Funds	$21,684,527	$21,684,527	$21,684,527
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$445,000	$445,000	$445,000
Sales and Services Not Itemized	$445,000	$445,000	$445,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,517	$190,517	$190,517
Federal Funds Indirect	$190,517	$190,517	$190,517
FFIND Preventive Health & Health Services Block Grant CFDA93.991	$190,517	$190,517	$190,517
TOTAL PUBLIC FUNDS	$34,264,695	$34,264,695	$34,264,695

Emergency Preparedness / Trauma System Improvement **Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,531,764	$2,531,764	$2,531,764
State General Funds	$2,531,764	$2,531,764	$2,531,764
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000
Agency to Agency Contracts	$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS	$26,379,213	$26,379,213	$26,379,213

242.100 Emergency Preparedness / Trauma System Improvement			**Appropriation (HB 75)**
The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.			
TOTAL STATE FUNDS	$2,531,764	$2,531,764	$2,531,764
State General Funds	$2,531,764	$2,531,764	$2,531,764
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000
Agency to Agency Contracts	$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS	$26,379,213	$26,379,213	$26,379,213

Epidemiology		**Continuation Budget**	
The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.			
TOTAL STATE FUNDS	$4,382,990	$4,382,990	$4,382,990
State General Funds	$4,267,353	$4,267,353	$4,267,353
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,157,489	$11,157,489	$11,157,489

243.100 Epidemiology			**Appropriation (HB 75)**
The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.			

TOTAL STATE FUNDS	$4,382,990	$4,382,990	$4,382,990
State General Funds	$4,267,353	$4,267,353	$4,267,353
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,157,489	$11,157,489	$11,157,489

Immunization **Continuation Budget**

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,520,627	$2,520,627	$2,520,627
State General Funds	$2,520,627	$2,520,627	$2,520,627
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,231,815	$9,231,815	$9,231,815

244.100 Immunization **Appropriation (HB 75)**

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,520,627	$2,520,627	$2,520,627
State General Funds	$2,520,627	$2,520,627	$2,520,627
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,231,815	$9,231,815	$9,231,815

Infant and Child Essential Health Treatment Services **Continuation Budget**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$20,750,225	$20,750,225	$20,750,225
State General Funds	$20,750,225	$20,750,225	$20,750,225
TOTAL FEDERAL FUNDS	$22,745,978	$22,745,978	$22,745,978
Federal Funds Not Itemized	$14,008,298	$14,008,298	$14,008,298
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures Not Itemized	$84,403	$84,403	$84,403
TOTAL PUBLIC FUNDS	$43,580,606	$43,580,606	$43,580,606

245.100 Infant and Child Essential Health Treatment Services **Appropriation (HB 75)**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$20,750,225	$20,750,225	$20,750,225
State General Funds	$20,750,225	$20,750,225	$20,750,225
TOTAL FEDERAL FUNDS	$22,745,978	$22,745,978	$22,745,978
Federal Funds Not Itemized	$14,008,298	$14,008,298	$14,008,298
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures Not Itemized	$84,403	$84,403	$84,403
TOTAL PUBLIC FUNDS	$43,580,606	$43,580,606	$43,580,606

Infant and Child Health Promotion **Continuation Budget**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,760,063	$12,760,063	$12,760,063
State General Funds	$12,760,063	$12,760,063	$12,760,063
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,475,896	$276,475,896	$276,475,896

246.100 Infant and Child Health Promotion **Appropriation (HB 75)**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,760,063	$12,760,063	$12,760,063
State General Funds	$12,760,063	$12,760,063	$12,760,063
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,475,896	$276,475,896	$276,475,896

Infectious Disease Control **Continuation Budget**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,510,791	$31,510,791	$31,510,791
State General Funds	$31,510,791	$31,510,791	$31,510,791
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009

Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,451,461	$79,451,461	$79,451,461

247.100 Infectious Disease Control **Appropriation (HB 75)**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,510,791	$31,510,791	$31,510,791
State General Funds	$31,510,791	$31,510,791	$31,510,791
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,451,461	$79,451,461	$79,451,461

Inspections and Environmental Hazard Control **Continuation Budget**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,714,938	$3,714,938	$3,714,938
State General Funds	$3,714,938	$3,714,938	$3,714,938
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,787,135	$4,787,135	$4,787,135

248.100 Inspections and Environmental Hazard Control **Appropriation (HB 75)**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,714,938	$3,714,938	$3,714,938
State General Funds	$3,714,938	$3,714,938	$3,714,938
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,787,135	$4,787,135	$4,787,135

Public Health Formula Grants to Counties **Continuation Budget**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$93,242,955	$93,242,955	$93,242,955
State General Funds	$93,242,955	$93,242,955	$93,242,955
TOTAL PUBLIC FUNDS	$93,242,955	$93,242,955	$93,242,955

249.100 Public Health Formula Grants to Counties **Appropriation (HB 75)**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$93,242,955	$93,242,955	$93,242,955
State General Funds	$93,242,955	$93,242,955	$93,242,955
TOTAL PUBLIC FUNDS	$93,242,955	$93,242,955	$93,242,955

Vital Records **Continuation Budget**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$3,729,971	$3,729,971	$3,729,971
State General Funds	$3,729,971	$3,729,971	$3,729,971
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,260,651	$4,260,651	$4,260,651

250.100 Vital Records			**Appropriation (HB 75)**
The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.			
TOTAL STATE FUNDS	$3,729,971	$3,729,971	$3,729,971
State General Funds	$3,729,971	$3,729,971	$3,729,971
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,260,651	$4,260,651	$4,260,651

Brain and Spinal Injury Trust Fund			**Continuation Budget**
The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.			
TOTAL STATE FUNDS	$1,784,064	$1,784,064	$1,784,064
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL PUBLIC FUNDS	$1,784,064	$1,784,064	$1,784,064

251.100 Brain and Spinal Injury Trust Fund			**Appropriation (HB 75)**
The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.			
TOTAL STATE FUNDS	$1,784,064	$1,784,064	$1,784,064
Brain & Spinal Injury Trust Fund	$1,784,064	$1,784,064	$1,784,064
TOTAL PUBLIC FUNDS	$1,784,064	$1,784,064	$1,784,064

Georgia Trauma Care Network Commission			**Continuation Budget**
The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.			
TOTAL STATE FUNDS	$16,360,468	$16,360,468	$16,360,468
State General Funds	$16,360,468	$16,360,468	$16,360,468
TOTAL PUBLIC FUNDS	$16,360,468	$16,360,468	$16,360,468

252.100 Georgia Trauma Care Network Commission			**Appropriation (HB 75)**
The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.			
TOTAL STATE FUNDS	$16,360,468	$16,360,468	$16,360,468
State General Funds	$16,360,468	$16,360,468	$16,360,468
TOTAL PUBLIC FUNDS	$16,360,468	$16,360,468	$16,360,468

Section 38: Public Safety, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$130,656,876	$130,656,876	$130,656,876
State General Funds	$130,656,876	$130,656,876	$130,656,876
TOTAL FEDERAL FUNDS	$24,245,725	$24,245,725	$24,245,725
Federal Funds Not Itemized	$24,245,725	$24,245,725	$24,245,725
TOTAL AGENCY FUNDS	$45,092,735	$45,092,735	$45,092,735
Intergovernmental Transfers	$26,519,089	$26,519,089	$26,519,089
Intergovernmental Transfers Not Itemized	$26,519,089	$26,519,089	$26,519,089
Sales and Services	$17,773,646	$17,773,646	$17,773,646
Sales and Services Not Itemized	$17,773,646	$17,773,646	$17,773,646
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$331,585	$331,585	$331,585
State Funds Transfers	$331,585	$331,585	$331,585
Agency to Agency Contracts	$331,585	$331,585	$331,585
TOTAL PUBLIC FUNDS	$200,326,921	$200,326,921	$200,326,921

	Section Total - Final		
TOTAL STATE FUNDS	$136,671,136	$136,671,136	$136,671,136
State General Funds	$136,671,136	$136,671,136	$136,671,136
TOTAL FEDERAL FUNDS	$24,245,725	$24,245,725	$24,245,725
Federal Funds Not Itemized	$24,245,725	$24,245,725	$24,245,725
TOTAL AGENCY FUNDS	$45,092,735	$45,092,735	$45,092,735
Intergovernmental Transfers	$26,519,089	$26,519,089	$26,519,089

Intergovernmental Transfers Not Itemized	$26,519,089	$26,519,089	$26,519,089
Sales and Services	$17,773,646	$17,773,646	$17,773,646
Sales and Services Not Itemized	$17,773,646	$17,773,646	$17,773,646
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$331,585	$331,585	$331,585
State Funds Transfers	$331,585	$331,585	$331,585
Agency to Agency Contracts	$331,585	$331,585	$331,585
TOTAL PUBLIC FUNDS	$206,341,181	$206,341,181	$206,341,181

Aviation **Continuation Budget**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$3,898,799	$3,898,799	$3,898,799
State General Funds	$3,898,799	$3,898,799	$3,898,799
TOTAL FEDERAL FUNDS	$243,034	$243,034	$243,034
Federal Funds Not Itemized	$243,034	$243,034	$243,034
TOTAL AGENCY FUNDS	$7,100,000	$7,100,000	$7,100,000
Intergovernmental Transfers	$7,000,000	$7,000,000	$7,000,000
Intergovernmental Transfers Not Itemized	$7,000,000	$7,000,000	$7,000,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,241,833	$11,241,833	$11,241,833

253.100 Aviation **Appropriation (HB 75)**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$3,898,799	$3,898,799	$3,898,799
State General Funds	$3,898,799	$3,898,799	$3,898,799
TOTAL FEDERAL FUNDS	$243,034	$243,034	$243,034

Federal Funds Not Itemized	$243,034	$243,034	$243,034
TOTAL AGENCY FUNDS	$7,100,000	$7,100,000	$7,100,000
Intergovernmental Transfers	$7,000,000	$7,000,000	$7,000,000
Intergovernmental Transfers Not Itemized	$7,000,000	$7,000,000	$7,000,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,241,833	$11,241,833	$11,241,833

Capitol Police Services **Continuation Budget**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$7,372,499	$7,372,499	$7,372,499
Sales and Services	$7,372,499	$7,372,499	$7,372,499
Sales and Services Not Itemized	$7,372,499	$7,372,499	$7,372,499
TOTAL PUBLIC FUNDS	$7,372,499	$7,372,499	$7,372,499

254.100 Capitol Police Services **Appropriation (HB 75)**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$7,372,499	$7,372,499	$7,372,499
Sales and Services	$7,372,499	$7,372,499	$7,372,499
Sales and Services Not Itemized	$7,372,499	$7,372,499	$7,372,499
TOTAL PUBLIC FUNDS	$7,372,499	$7,372,499	$7,372,499

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,483,941	$8,483,941	$8,483,941
State General Funds	$8,483,941	$8,483,941	$8,483,941
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,629,022	$8,629,022	$8,629,022

255.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,483,941	$8,483,941	$8,483,941
State General Funds	$8,483,941	$8,483,941	$8,483,941
TOTAL FEDERAL FUNDS	$141,571	$141,571	$141,571
Federal Funds Not Itemized	$141,571	$141,571	$141,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,629,022	$8,629,022	$8,629,022

Field Offices and Services **Continuation Budget**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$89,881,107	$89,881,107	$89,881,107
State General Funds	$89,881,107	$89,881,107	$89,881,107
TOTAL FEDERAL FUNDS	$2,611,501	$2,611,501	$2,611,501
Federal Funds Not Itemized	$2,611,501	$2,611,501	$2,611,501
TOTAL AGENCY FUNDS	$14,257,745	$14,257,745	$14,257,745
Intergovernmental Transfers	$13,407,745	$13,407,745	$13,407,745

Intergovernmental Transfers Not Itemized	$13,407,745	$13,407,745	$13,407,745
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$106,750,353	$106,750,353	$106,750,353

256.1 *Increase funds for personnel and operations to meet projected expenditures.*

State General Funds	$3,183,005	$3,183,005	$3,183,005

256.100 Field Offices and Services **Appropriation (HB 75)**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$93,064,112	$93,064,112	$93,064,112
State General Funds	$93,064,112	$93,064,112	$93,064,112
TOTAL FEDERAL FUNDS	$2,611,501	$2,611,501	$2,611,501
Federal Funds Not Itemized	$2,611,501	$2,611,501	$2,611,501
TOTAL AGENCY FUNDS	$14,257,745	$14,257,745	$14,257,745
Intergovernmental Transfers	$13,407,745	$13,407,745	$13,407,745
Intergovernmental Transfers Not Itemized	$13,407,745	$13,407,745	$13,407,745
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties	$800,000	$800,000	$800,000
Sanctions, Fines, and Penalties Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$109,933,358	$109,933,358	$109,933,358

Motor Carrier Compliance **Continuation Budget**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$9,913,578	$9,913,578	$9,913,578
State General Funds	$9,913,578	$9,913,578	$9,913,578
TOTAL FEDERAL FUNDS	$2,591,061	$2,591,061	$2,591,061
Federal Funds Not Itemized	$2,591,061	$2,591,061	$2,591,061
TOTAL AGENCY FUNDS	$8,843,759	$8,843,759	$8,843,759
Intergovernmental Transfers	$455,956	$455,956	$455,956
Intergovernmental Transfers Not Itemized	$455,956	$455,956	$455,956
Sales and Services	$8,387,803	$8,387,803	$8,387,803
Sales and Services Not Itemized	$8,387,803	$8,387,803	$8,387,803
TOTAL PUBLIC FUNDS	$21,348,398	$21,348,398	$21,348,398

257.100 Motor Carrier Compliance **Appropriation (HB 75)**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$9,913,578	$9,913,578	$9,913,578
State General Funds	$9,913,578	$9,913,578	$9,913,578
TOTAL FEDERAL FUNDS	$2,591,061	$2,591,061	$2,591,061
Federal Funds Not Itemized	$2,591,061	$2,591,061	$2,591,061
TOTAL AGENCY FUNDS	$8,843,759	$8,843,759	$8,843,759
Intergovernmental Transfers	$455,956	$455,956	$455,956
Intergovernmental Transfers Not Itemized	$455,956	$455,956	$455,956
Sales and Services	$8,387,803	$8,387,803	$8,387,803
Sales and Services Not Itemized	$8,387,803	$8,387,803	$8,387,803
TOTAL PUBLIC FUNDS	$21,348,398	$21,348,398	$21,348,398

Troop J Specialty Units **Continuation Budget**

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,568,965	$1,568,965	$1,568,965
State General Funds	$1,568,965	$1,568,965	$1,568,965
TOTAL PUBLIC FUNDS	$1,568,965	$1,568,965	$1,568,965

258.100 Troop J Specialty Units **Appropriation (HB 75)**

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	$1,568,965	$1,568,965	$1,568,965
State General Funds	$1,568,965	$1,568,965	$1,568,965
TOTAL PUBLIC FUNDS	$1,568,965	$1,568,965	$1,568,965

Firefighter Standards and Training Council, Georgia **Continuation Budget**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$679,657	$679,657	$679,657
State General Funds	$679,657	$679,657	$679,657
TOTAL PUBLIC FUNDS	$679,657	$679,657	$679,657

259.100 Firefighter Standards and Training Council, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$679,657	$679,657	$679,657
State General Funds	$679,657	$679,657	$679,657
TOTAL PUBLIC FUNDS	$679,657	$679,657	$679,657

Highway Safety, Office of **Continuation Budget**

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,483,719	$3,483,719	$3,483,719
State General Funds	$3,483,719	$3,483,719	$3,483,719
TOTAL FEDERAL FUNDS	$17,358,120	$17,358,120	$17,358,120
Federal Funds Not Itemized	$17,358,120	$17,358,120	$17,358,120
TOTAL AGENCY FUNDS	$337,102	$337,102	$337,102
Sales and Services	$337,102	$337,102	$337,102
Sales and Services Not Itemized	$337,102	$337,102	$337,102
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,180	$199,180	$199,180
State Funds Transfers	$199,180	$199,180	$199,180
Agency to Agency Contracts	$199,180	$199,180	$199,180
TOTAL PUBLIC FUNDS	$21,378,121	$21,378,121	$21,378,121

260.1 *Increase funds based on prior year's collections for driver education and training in accordance with Joshua's Law SB231 (2013 Session).*

State General Funds	$2,751,255	$2,751,255	$2,751,255

260.100 Highway Safety, Office of **Appropriation (HB 75)**

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$6,234,974	$6,234,974	$6,234,974
State General Funds	$6,234,974	$6,234,974	$6,234,974
TOTAL FEDERAL FUNDS	$17,358,120	$17,358,120	$17,358,120
Federal Funds Not Itemized	$17,358,120	$17,358,120	$17,358,120
TOTAL AGENCY FUNDS	$337,102	$337,102	$337,102
Sales and Services	$337,102	$337,102	$337,102
Sales and Services Not Itemized	$337,102	$337,102	$337,102
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,180	$199,180	$199,180
State Funds Transfers	$199,180	$199,180	$199,180
Agency to Agency Contracts	$199,180	$199,180	$199,180
TOTAL PUBLIC FUNDS	$24,129,376	$24,129,376	$24,129,376

Peace Officer Standards and Training Council, Georgia **Continuation Budget**

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,860,222	$1,860,222	$1,860,222
State General Funds	$1,860,222	$1,860,222	$1,860,222
TOTAL AGENCY FUNDS	$558,051	$558,051	$558,051
Sales and Services	$558,051	$558,051	$558,051
Sales and Services Not Itemized	$558,051	$558,051	$558,051
TOTAL PUBLIC FUNDS	$2,418,273	$2,418,273	$2,418,273

261.1 *Increase funds for operations to meet projected expenditures.*

State General Funds	$80,000	$80,000	$80,000

261.100 Peace Officer Standards and Training Council, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$1,940,222	$1,940,222	$1,940,222
State General Funds	$1,940,222	$1,940,222	$1,940,222
TOTAL AGENCY FUNDS	$558,051	$558,051	$558,051
Sales and Services	$558,051	$558,051	$558,051
Sales and Services Not Itemized	$558,051	$558,051	$558,051
TOTAL PUBLIC FUNDS	$2,498,273	$2,498,273	$2,498,273

Public Safety Training Center, Georgia **Continuation Budget**

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$10,886,888	$10,886,888	$10,886,888
State General Funds	$10,886,888	$10,886,888	$10,886,888
TOTAL FEDERAL FUNDS	$1,300,438	$1,300,438	$1,300,438
Federal Funds Not Itemized	$1,300,438	$1,300,438	$1,300,438
TOTAL AGENCY FUNDS	$6,620,069	$6,620,069	$6,620,069
Intergovernmental Transfers	$5,655,388	$5,655,388	$5,655,388
Intergovernmental Transfers Not Itemized	$5,655,388	$5,655,388	$5,655,388
Sales and Services	$964,681	$964,681	$964,681
Sales and Services Not Itemized	$964,681	$964,681	$964,681
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$132,405	$132,405	$132,405
State Funds Transfers	$132,405	$132,405	$132,405
Agency to Agency Contracts	$132,405	$132,405	$132,405
TOTAL PUBLIC FUNDS	$18,939,800	$18,939,800	$18,939,800

262.100 Public Safety Training Center, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$10,886,888	$10,886,888	$10,886,888
State General Funds	$10,886,888	$10,886,888	$10,886,888
TOTAL FEDERAL FUNDS	$1,300,438	$1,300,438	$1,300,438
Federal Funds Not Itemized	$1,300,438	$1,300,438	$1,300,438
TOTAL AGENCY FUNDS	$6,620,069	$6,620,069	$6,620,069
Intergovernmental Transfers	$5,655,388	$5,655,388	$5,655,388
Intergovernmental Transfers Not Itemized	$5,655,388	$5,655,388	$5,655,388
Sales and Services	$964,681	$964,681	$964,681
Sales and Services Not Itemized	$964,681	$964,681	$964,681
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$132,405	$132,405	$132,405
State Funds Transfers	$132,405	$132,405	$132,405
Agency to Agency Contracts	$132,405	$132,405	$132,405
TOTAL PUBLIC FUNDS	$18,939,800	$18,939,800	$18,939,800

Section 39: Public Service Commission

	Section Total - Continuation		
TOTAL STATE FUNDS	$8,056,996	$8,056,996	$8,056,996
State General Funds	$8,056,996	$8,056,996	$8,056,996
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$9,400,096	$9,400,096	$9,400,096
	Section Total - Final		
TOTAL STATE FUNDS	$8,056,996	$8,132,763	$8,117,763
State General Funds	$8,056,996	$8,132,763	$8,117,763
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$9,400,096	$9,475,863	$9,460,863

Commission Administration **Continuation Budget**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,167,057	$1,167,057	$1,167,057
State General Funds	$1,167,057	$1,167,057	$1,167,057
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,250,557	$1,250,557	$1,250,557

263.1 *Increase funds for aging and outdated hardware for information technology infrastructure.*

State General Funds		$30,767	$30,767

263.100 Commission Administration **Appropriation (HB 75)**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,167,057	$1,197,824	$1,197,824
State General Funds	$1,167,057	$1,197,824	$1,197,824
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500

Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,250,557	$1,281,324	$1,281,324

Facility Protection **Continuation Budget**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,008,888	$1,008,888	$1,008,888
State General Funds	$1,008,888	$1,008,888	$1,008,888
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,239,988	$2,239,988	$2,239,988

264.100 Facility Protection **Appropriation (HB 75)**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,008,888	$1,008,888	$1,008,888
State General Funds	$1,008,888	$1,008,888	$1,008,888
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,239,988	$2,239,988	$2,239,988

Utilities Regulation **Continuation Budget**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,881,051	$5,881,051	$5,881,051
State General Funds	$5,881,051	$5,881,051	$5,881,051
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,909,551	$5,909,551	$5,909,551

265.1 *Increase funds for personnel for one cost review analyst for the Plant Vogtle project.*

State General Funds	$45,000	$30,000

265.100 Utilities Regulation **Appropriation (HB 75)**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$5,881,051	$5,926,051	$5,911,051
State General Funds	$5,881,051	$5,926,051	$5,911,051
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$5,909,551	$5,954,551	$5,939,551

Section 40: Regents, University System of Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,939,087,764	$1,939,087,764	$1,939,087,764
State General Funds	$1,939,087,764	$1,939,087,764	$1,939,087,764
TOTAL AGENCY FUNDS	$4,767,772,976	$4,767,772,976	$4,767,772,976
Contributions, Donations, and Forfeitures	$4,859,226	$4,859,226	$4,859,226
Contributions, Donations, and Forfeitures Not Itemized	$4,859,226	$4,859,226	$4,859,226
Intergovernmental Transfers	$2,151,268,018	$2,151,268,018	$2,151,268,018
University System of Georgia Research Funds	$2,012,046,274	$2,012,046,274	$2,012,046,274
Intergovernmental Transfers Not Itemized	$139,221,744	$139,221,744	$139,221,744
Rebates, Refunds, and Reimbursements	$239,280,835	$239,280,835	$239,280,835
Rebates, Refunds, and Reimbursements Not Itemized	$239,280,835	$239,280,835	$239,280,835
Sales and Services	$2,372,364,897	$2,372,364,897	$2,372,364,897
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$556,232,969	$556,232,969	$556,232,969
Tuition and Fees for Higher Education	$1,815,539,547	$1,815,539,547	$1,815,539,547
TOTAL PUBLIC FUNDS	$6,706,860,740	$6,706,860,740	$6,706,860,740

Section Total - Final

TOTAL STATE FUNDS	$1,944,489,217	$1,944,489,217	$1,944,489,217
State General Funds	$1,944,489,217	$1,944,489,217	$1,944,489,217
TOTAL AGENCY FUNDS	$4,767,772,976	$4,767,772,976	$4,767,772,976
Contributions, Donations, and Forfeitures	$4,859,226	$4,859,226	$4,859,226
Contributions, Donations, and Forfeitures Not Itemized	$4,859,226	$4,859,226	$4,859,226
Intergovernmental Transfers	$2,151,268,018	$2,151,268,018	$2,151,268,018
University System of Georgia Research Funds	$2,012,046,274	$2,012,046,274	$2,012,046,274
Intergovernmental Transfers Not Itemized	$139,221,744	$139,221,744	$139,221,744
Rebates, Refunds, and Reimbursements	$239,280,835	$239,280,835	$239,280,835
Rebates, Refunds, and Reimbursements Not Itemized	$239,280,835	$239,280,835	$239,280,835
Sales and Services	$2,372,364,897	$2,372,364,897	$2,372,364,897
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$556,232,969	$556,232,969	$556,232,969
Tuition and Fees for Higher Education	$1,815,539,547	$1,815,539,547	$1,815,539,547
TOTAL PUBLIC FUNDS	$6,712,262,193	$6,712,262,193	$6,712,262,193

Agricultural Experiment Station **Continuation Budget**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$36,858,936	$36,858,936	$36,858,936
State General Funds	$36,858,936	$36,858,936	$36,858,936
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$9,552,919	$9,552,919	$9,552,919
Rebates, Refunds, and Reimbursements Not Itemized	$9,552,919	$9,552,919	$9,552,919
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$74,411,855	$74,411,855	$74,411,855

266.100 Agricultural Experiment Station			**Appropriation (HB 75)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$36,858,936	$36,858,936	$36,858,936
State General Funds	$36,858,936	$36,858,936	$36,858,936
TOTAL AGENCY FUNDS	$37,552,919	$37,552,919	$37,552,919
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$9,552,919	$9,552,919	$9,552,919
Rebates, Refunds, and Reimbursements Not Itemized	$9,552,919	$9,552,919	$9,552,919
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$74,411,855	$74,411,855	$74,411,855

Athens and Tifton Veterinary Laboratories **Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,785,273	$5,785,273	$5,785,273
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$5,410,273	$5,410,273	$5,410,273
Sales and Services Not Itemized	$5,410,273	$5,410,273	$5,410,273
TOTAL PUBLIC FUNDS	$5,785,273	$5,785,273	$5,785,273

267.100 Athens and Tifton Veterinary Laboratories			**Appropriation (HB 75)**

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$5,785,273	$5,785,273	$5,785,273
Intergovernmental Transfers	$375,000	$375,000	$375,000

University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$5,410,273	$5,410,273	$5,410,273
Sales and Services Not Itemized	$5,410,273	$5,410,273	$5,410,273
TOTAL PUBLIC FUNDS	$5,785,273	$5,785,273	$5,785,273

Cooperative Extension Service **Continuation Budget**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$30,465,088	$30,465,088	$30,465,088
State General Funds	$30,465,088	$30,465,088	$30,465,088
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$3,750,000	$3,750,000	$3,750,000
University System of Georgia Research Funds	$3,750,000	$3,750,000	$3,750,000
Rebates, Refunds, and Reimbursements	$7,606,177	$7,606,177	$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	$7,606,177	$7,606,177	$7,606,177
Sales and Services	$13,727,752	$13,727,752	$13,727,752
Sales and Services Not Itemized	$13,727,752	$13,727,752	$13,727,752
TOTAL PUBLIC FUNDS	$55,549,017	$55,549,017	$55,549,017

268.100 Cooperative Extension Service **Appropriation (HB 75)**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$30,465,088	$30,465,088	$30,465,088
State General Funds	$30,465,088	$30,465,088	$30,465,088
TOTAL AGENCY FUNDS	$25,083,929	$25,083,929	$25,083,929
Intergovernmental Transfers	$3,750,000	$3,750,000	$3,750,000
University System of Georgia Research Funds	$3,750,000	$3,750,000	$3,750,000
Rebates, Refunds, and Reimbursements	$7,606,177	$7,606,177	$7,606,177
Rebates, Refunds, and Reimbursements Not Itemized	$7,606,177	$7,606,177	$7,606,177
Sales and Services	$13,727,752	$13,727,752	$13,727,752
Sales and Services Not Itemized	$13,727,752	$13,727,752	$13,727,752
TOTAL PUBLIC FUNDS	$55,549,017	$55,549,017	$55,549,017

Enterprise Innovation Institute **Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,274,703	$7,274,703	$7,274,703
State General Funds	$7,274,703	$7,274,703	$7,274,703
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,749,703	$17,749,703	$17,749,703

269.100 Enterprise Innovation Institute **Appropriation (HB 75)**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$7,274,703	$7,274,703	$7,274,703
State General Funds	$7,274,703	$7,274,703	$7,274,703
TOTAL AGENCY FUNDS	$10,475,000	$10,475,000	$10,475,000
Intergovernmental Transfers	$7,875,000	$7,875,000	$7,875,000
University System of Georgia Research Funds	$7,875,000	$7,875,000	$7,875,000
Rebates, Refunds, and Reimbursements	$1,100,000	$1,100,000	$1,100,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,100,000	$1,100,000	$1,100,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$17,749,703	$17,749,703	$17,749,703

Forestry Cooperative Extension **Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$502,941	$502,941	$502,941
State General Funds	$502,941	$502,941	$502,941
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,078,929	$1,078,929	$1,078,929

270.100 Forestry Cooperative Extension **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$502,941	$502,941	$502,941
State General Funds	$502,941	$502,941	$502,941
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,078,929	$1,078,929	$1,078,929

Forestry Research **Continuation Budget**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,651,747	$2,651,747	$2,651,747
State General Funds	$2,651,747	$2,651,747	$2,651,747
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000

University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,902,173	$12,902,173	$12,902,173

271.100 Forestry Research **Appropriation (HB 75)**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,651,747	$2,651,747	$2,651,747
State General Funds	$2,651,747	$2,651,747	$2,651,747
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,902,173	$12,902,173	$12,902,173

Georgia Archives **Continuation Budget**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,627,469	$4,627,469	$4,627,469
State General Funds	$4,627,469	$4,627,469	$4,627,469
TOTAL AGENCY FUNDS	$689,281	$689,281	$689,281
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$667,381	$667,381	$667,381
Record Center Storage Fees	$592,381	$592,381	$592,381

Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,316,750	$5,316,750	$5,316,750

272.100 Georgia Archives **Appropriation (HB 75)**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,627,469	$4,627,469	$4,627,469
State General Funds	$4,627,469	$4,627,469	$4,627,469
TOTAL AGENCY FUNDS	$689,281	$689,281	$689,281
Contributions, Donations, and Forfeitures	$21,900	$21,900	$21,900
Contributions, Donations, and Forfeitures Not Itemized	$21,900	$21,900	$21,900
Sales and Services	$667,381	$667,381	$667,381
Record Center Storage Fees	$592,381	$592,381	$592,381
Sales and Services Not Itemized	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$5,316,750	$5,316,750	$5,316,750

Georgia Radiation Therapy Center **Continuation Budget**

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,837,326	$4,837,326	$4,837,326
Contributions, Donations, and Forfeitures	$4,837,326	$4,837,326	$4,837,326
Contributions, Donations, and Forfeitures Not Itemized	$4,837,326	$4,837,326	$4,837,326
TOTAL PUBLIC FUNDS	$4,837,326	$4,837,326	$4,837,326

273.100 Georgia Radiation Therapy Center **Appropriation (HB 75)**

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$4,837,326	$4,837,326	$4,837,326

Contributions, Donations, and Forfeitures	$4,837,326	$4,837,326	$4,837,326
Contributions, Donations, and Forfeitures Not Itemized	$4,837,326	$4,837,326	$4,837,326
TOTAL PUBLIC FUNDS	$4,837,326	$4,837,326	$4,837,326

Georgia Tech Research Institute **Continuation Budget**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,629,947	$5,629,947	$5,629,947
State General Funds	$5,629,947	$5,629,947	$5,629,947
TOTAL AGENCY FUNDS	$314,011,962	$314,011,962	$314,011,962
Intergovernmental Transfers	$208,042,709	$208,042,709	$208,042,709
University System of Georgia Research Funds	$208,042,709	$208,042,709	$208,042,709
Rebates, Refunds, and Reimbursements	$92,254,140	$92,254,140	$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	$92,254,140	$92,254,140	$92,254,140
Sales and Services	$13,715,113	$13,715,113	$13,715,113
Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$319,641,909	$319,641,909	$319,641,909

274.100 Georgia Tech Research Institute **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,629,947	$5,629,947	$5,629,947
State General Funds	$5,629,947	$5,629,947	$5,629,947
TOTAL AGENCY FUNDS	$314,011,962	$314,011,962	$314,011,962
Intergovernmental Transfers	$208,042,709	$208,042,709	$208,042,709
University System of Georgia Research Funds	$208,042,709	$208,042,709	$208,042,709
Rebates, Refunds, and Reimbursements	$92,254,140	$92,254,140	$92,254,140
Rebates, Refunds, and Reimbursements Not Itemized	$92,254,140	$92,254,140	$92,254,140
Sales and Services	$13,715,113	$13,715,113	$13,715,113

Sales and Services Not Itemized	$13,715,113	$13,715,113	$13,715,113
TOTAL PUBLIC FUNDS	$319,641,909	$319,641,909	$319,641,909

Marine Institute **Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$728,632	$728,632	$728,632
State General Funds	$728,632	$728,632	$728,632
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,214,913	$1,214,913	$1,214,913

275.100 Marine Institute **Appropriation (HB 75)**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$728,632	$728,632	$728,632
State General Funds	$728,632	$728,632	$728,632
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$118,633	$118,633	$118,633
Rebates, Refunds, and Reimbursements Not Itemized	$118,633	$118,633	$118,633
TOTAL PUBLIC FUNDS	$1,214,913	$1,214,913	$1,214,913

Marine Resources Extension Center **Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,214,511	$1,214,511	$1,214,511
State General Funds	$1,214,511	$1,214,511	$1,214,511
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,560,040	$2,560,040	$2,560,040

276.100 Marine Resources Extension Center **Appropriation (HB 75)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,214,511	$1,214,511	$1,214,511
State General Funds	$1,214,511	$1,214,511	$1,214,511
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,560,040	$2,560,040	$2,560,040

Medical College of Georgia Hospital and Clinics **Continuation Budget**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,569,119	$28,569,119	$28,569,119
State General Funds	$28,569,119	$28,569,119	$28,569,119
TOTAL PUBLIC FUNDS	$28,569,119	$28,569,119	$28,569,119

277.100 Medical College of Georgia Hospital and Clinics **Appropriation (HB 75)**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,569,119	$28,569,119	$28,569,119
State General Funds	$28,569,119	$28,569,119	$28,569,119
TOTAL PUBLIC FUNDS	$28,569,119	$28,569,119	$28,569,119

Public Libraries **Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,310,084	$32,310,084	$32,310,084
State General Funds	$32,310,084	$32,310,084	$32,310,084
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$37,532,484	$37,532,484	$37,532,484

278.100 Public Libraries **Appropriation (HB 75)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,310,084	$32,310,084	$32,310,084
State General Funds	$32,310,084	$32,310,084	$32,310,084
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
University System of Georgia Research Funds	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$37,532,484	$37,532,484	$37,532,484

Public Service / Special Funding Initiatives **Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$25,526,120	$25,526,120	$25,526,120
State General Funds	$25,526,120	$25,526,120	$25,526,120
TOTAL PUBLIC FUNDS	$25,526,120	$25,526,120	$25,526,120

279.1 *Add funds to provide for clinical trials on cannabidiol for children with medication resistant epilepsy.*

State General Funds	$4,885,853	$4,885,853	$4,885,853

279.2 *Add funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.*

State General Funds	$515,600	$515,600	$515,600

279.100 Public Service / Special Funding Initiatives **Appropriation (HB 75)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$30,927,573	$30,927,573	$30,927,573
State General Funds	$30,927,573	$30,927,573	$30,927,573
TOTAL PUBLIC FUNDS	$30,927,573	$30,927,573	$30,927,573

Regents Central Office **Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,549,268	$11,549,268	$11,549,268
State General Funds	$11,549,268	$11,549,268	$11,549,268
TOTAL PUBLIC FUNDS	$11,549,268	$11,549,268	$11,549,268

280.100 Regents Central Office **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,549,268	$11,549,268	$11,549,268
State General Funds	$11,549,268	$11,549,268	$11,549,268
TOTAL PUBLIC FUNDS	$11,549,268	$11,549,268	$11,549,268

Skidaway Institute of Oceanography **Continuation Budget**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,240,167	$1,240,167	$1,240,167
State General Funds	$1,240,167	$1,240,167	$1,240,167
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,040,787	$5,040,787	$5,040,787

281.100 Skidaway Institute of Oceanography **Appropriation (HB 75)**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,240,167	$1,240,167	$1,240,167
State General Funds	$1,240,167	$1,240,167	$1,240,167
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,040,787	$5,040,787	$5,040,787

Teaching **Continuation Budget**

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,729,907,930	$1,729,907,930	$1,729,907,930
State General Funds	$1,729,907,930	$1,729,907,930	$1,729,907,930
TOTAL AGENCY FUNDS	$4,333,156,042	$4,333,156,042	$4,333,156,042
Intergovernmental Transfers	$1,890,808,653	$1,890,808,653	$1,890,808,653
University System of Georgia Research Funds	$1,751,586,909	$1,751,586,909	$1,751,586,909
Intergovernmental Transfers Not Itemized	$139,221,744	$139,221,744	$139,221,744
Rebates, Refunds, and Reimbursements	$127,468,332	$127,468,332	$127,468,332
Rebates, Refunds, and Reimbursements Not Itemized	$127,468,332	$127,468,332	$127,468,332
Sales and Services	$2,314,879,057	$2,314,879,057	$2,314,879,057
Sales and Services Not Itemized	$499,339,510	$499,339,510	$499,339,510
Tuition and Fees for Higher Education	$1,815,539,547	$1,815,539,547	$1,815,539,547
TOTAL PUBLIC FUNDS	$6,063,063,972	$6,063,063,972	$6,063,063,972

282.100 Teaching **Appropriation (HB 75)**

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,729,907,930	$1,729,907,930	$1,729,907,930
State General Funds	$1,729,907,930	$1,729,907,930	$1,729,907,930
TOTAL AGENCY FUNDS	$4,333,156,042	$4,333,156,042	$4,333,156,042
Intergovernmental Transfers	$1,890,808,653	$1,890,808,653	$1,890,808,653
University System of Georgia Research Funds	$1,751,586,909	$1,751,586,909	$1,751,586,909
Intergovernmental Transfers Not Itemized	$139,221,744	$139,221,744	$139,221,744
Rebates, Refunds, and Reimbursements	$127,468,332	$127,468,332	$127,468,332
Rebates, Refunds, and Reimbursements Not Itemized	$127,468,332	$127,468,332	$127,468,332
Sales and Services	$2,314,879,057	$2,314,879,057	$2,314,879,057
Sales and Services Not Itemized	$499,339,510	$499,339,510	$499,339,510
Tuition and Fees for Higher Education	$1,815,539,547	$1,815,539,547	$1,815,539,547
TOTAL PUBLIC FUNDS	$6,063,063,972	$6,063,063,972	$6,063,063,972

Veterinary Medicine Experiment Station **Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,618,043	$2,618,043	$2,618,043
State General Funds	$2,618,043	$2,618,043	$2,618,043
TOTAL PUBLIC FUNDS	$2,618,043	$2,618,043	$2,618,043

283.100 Veterinary Medicine Experiment Station **Appropriation (HB 75)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,618,043	$2,618,043	$2,618,043
State General Funds	$2,618,043	$2,618,043	$2,618,043
TOTAL PUBLIC FUNDS	$2,618,043	$2,618,043	$2,618,043

Veterinary Medicine Teaching Hospital **Continuation Budget**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$393,117	$393,117	$393,117
State General Funds	$393,117	$393,117	$393,117
TOTAL AGENCY FUNDS	$14,500,000	$14,500,000	$14,500,000
Sales and Services	$14,500,000	$14,500,000	$14,500,000
Sales and Services Not Itemized	$14,500,000	$14,500,000	$14,500,000
TOTAL PUBLIC FUNDS	$14,893,117	$14,893,117	$14,893,117

284.100 Veterinary Medicine Teaching Hospital **Appropriation (HB 75)**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$393,117	$393,117	$393,117
State General Funds	$393,117	$393,117	$393,117
TOTAL AGENCY FUNDS	$14,500,000	$14,500,000	$14,500,000
Sales and Services	$14,500,000	$14,500,000	$14,500,000

Sales and Services Not Itemized	$14,500,000	$14,500,000	$14,500,000
TOTAL PUBLIC FUNDS	$14,893,117	$14,893,117	$14,893,117

Payments to Georgia Military College **Continuation Budget**

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,329,780	$2,329,780	$2,329,780
State General Funds	$2,329,780	$2,329,780	$2,329,780
TOTAL PUBLIC FUNDS	$2,329,780	$2,329,780	$2,329,780

285.100 Payments to Georgia Military College **Appropriation (HB 75)**

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$2,329,780	$2,329,780	$2,329,780
State General Funds	$2,329,780	$2,329,780	$2,329,780
TOTAL PUBLIC FUNDS	$2,329,780	$2,329,780	$2,329,780

Payments to Georgia Public Telecommunications Commission **Continuation Budget**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,690,162	$14,690,162	$14,690,162
State General Funds	$14,690,162	$14,690,162	$14,690,162
TOTAL PUBLIC FUNDS	$14,690,162	$14,690,162	$14,690,162

286.100 Payments to Georgia Public Telecommunications Commission **Appropriation (HB 75)**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,690,162	$14,690,162	$14,690,162
State General Funds	$14,690,162	$14,690,162	$14,690,162
TOTAL PUBLIC FUNDS	$14,690,162	$14,690,162	$14,690,162

Section 41: Revenue, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$177,733,395	$177,733,395	$177,733,395
State General Funds	$177,299,612	$177,299,612	$177,299,612
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$178,552,482	$178,552,482	$178,552,482

	Section Total - Final		
TOTAL STATE FUNDS	$191,102,838	$191,102,838	$191,102,838
State General Funds	$190,669,055	$190,669,055	$190,669,055
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$191,921,925	$191,921,925	$191,921,925

Customer Service **Continuation Budget**

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$13,398,198	$13,398,198	$13,398,198
State General Funds	$13,398,198	$13,398,198	$13,398,198
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$13,623,778	$13,623,778	$13,623,778

287.100 Customer Service **Appropriation (HB 75)**

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$13,398,198	$13,398,198	$13,398,198
State General Funds	$13,398,198	$13,398,198	$13,398,198
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$13,623,778	$13,623,778	$13,623,778

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,916,507	$7,916,507	$7,916,507
State General Funds	$7,916,507	$7,916,507	$7,916,507
TOTAL PUBLIC FUNDS	$7,916,507	$7,916,507	$7,916,507

288.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$7,916,507	$7,916,507	$7,916,507
State General Funds	$7,916,507	$7,916,507	$7,916,507
TOTAL PUBLIC FUNDS	$7,916,507	$7,916,507	$7,916,507

Forestland Protection Grants **Continuation Budget**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

289.1 *Increase funds for Forestland Protection Act grant reimbursements.*

State General Funds	$15,000,000	$15,000,000	$15,000,000

289.100 Forestland Protection Grants **Appropriation (HB 75)**

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$29,072,351	$29,072,351	$29,072,351
State General Funds	$29,072,351	$29,072,351	$29,072,351
TOTAL PUBLIC FUNDS	$29,072,351	$29,072,351	$29,072,351

Fraud Detection and Prevention **Continuation Budget**

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

290.100 Fraud Detection and Prevention **Appropriation (HB 75)**

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

Industry Regulation **Continuation Budget**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,943,212	$5,943,212	$5,943,212
State General Funds	$5,509,429	$5,509,429	$5,509,429
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000

Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$6,314,719	$6,314,719	$6,314,719

291.100 Industry Regulation **Appropriation (HB 75)**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,943,212	$5,943,212	$5,943,212
State General Funds	$5,509,429	$5,509,429	$5,509,429
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$6,314,719	$6,314,719	$6,314,719

Local Government Services **Continuation Budget**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,184,126	$6,184,126	$6,184,126
State General Funds	$6,184,126	$6,184,126	$6,184,126
TOTAL PUBLIC FUNDS	$6,184,126	$6,184,126	$6,184,126

292.100 Local Government Services **Appropriation (HB 75)**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$6,184,126	$6,184,126	$6,184,126
State General Funds	$6,184,126	$6,184,126	$6,184,126
TOTAL PUBLIC FUNDS	$6,184,126	$6,184,126	$6,184,126

Local Tax Officials Retirement and FICA **Continuation Budget**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$12,859,059	$12,859,059	$12,859,059
State General Funds	$12,859,059	$12,859,059	$12,859,059
TOTAL PUBLIC FUNDS	$12,859,059	$12,859,059	$12,859,059

293.1 *Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.*

State General Funds	($1,630,557)	($1,630,557)	($1,630,557)

293.100 Local Tax Officials Retirement and FICA **Appropriation (HB 75)**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$11,228,502	$11,228,502	$11,228,502
State General Funds	$11,228,502	$11,228,502	$11,228,502
TOTAL PUBLIC FUNDS	$11,228,502	$11,228,502	$11,228,502

Motor Vehicle Registration and Titling **Continuation Budget**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$18,380,959	$18,380,959	$18,380,959
State General Funds	$18,380,959	$18,380,959	$18,380,959
TOTAL PUBLIC FUNDS	$18,380,959	$18,380,959	$18,380,959

294.100 Motor Vehicle Registration and Titling **Appropriation (HB 75)**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$18,380,959	$18,380,959	$18,380,959
State General Funds	$18,380,959	$18,380,959	$18,380,959
TOTAL PUBLIC FUNDS	$18,380,959	$18,380,959	$18,380,959

Office of Special Investigations **Continuation Budget**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$3,892,721	$3,892,721	$3,892,721
State General Funds	$3,892,721	$3,892,721	$3,892,721
TOTAL PUBLIC FUNDS	$3,892,721	$3,892,721	$3,892,721

295.100 Office of Special Investigations **Appropriation (HB 75)**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$3,892,721	$3,892,721	$3,892,721
State General Funds	$3,892,721	$3,892,721	$3,892,721
TOTAL PUBLIC FUNDS	$3,892,721	$3,892,721	$3,892,721

Revenue Processing **Continuation Budget**

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,398,047	$13,398,047	$13,398,047
State General Funds	$13,398,047	$13,398,047	$13,398,047
TOTAL PUBLIC FUNDS	$13,398,047	$13,398,047	$13,398,047

296.100 Revenue Processing **Appropriation (HB 75)**

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,398,047	$13,398,047	$13,398,047
State General Funds	$13,398,047	$13,398,047	$13,398,047
TOTAL PUBLIC FUNDS	$13,398,047	$13,398,047	$13,398,047

Tax Compliance **Continuation Budget**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$52,663,327	$52,663,327	$52,663,327
State General Funds	$52,663,327	$52,663,327	$52,663,327
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$52,885,327	$52,885,327	$52,885,327

297.100 Tax Compliance			**Appropriation (HB 75)**
The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.			
TOTAL STATE FUNDS	$52,663,327	$52,663,327	$52,663,327
State General Funds	$52,663,327	$52,663,327	$52,663,327
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$52,885,327	$52,885,327	$52,885,327

Tax Policy			**Continuation Budget**
The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.			
TOTAL STATE FUNDS	$3,064,001	$3,064,001	$3,064,001
State General Funds	$3,064,001	$3,064,001	$3,064,001
TOTAL PUBLIC FUNDS	$3,064,001	$3,064,001	$3,064,001

298.100 Tax Policy			**Appropriation (HB 75)**
The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.			
TOTAL STATE FUNDS	$3,064,001	$3,064,001	$3,064,001
State General Funds	$3,064,001	$3,064,001	$3,064,001
TOTAL PUBLIC FUNDS	$3,064,001	$3,064,001	$3,064,001

Technology Support Services			**Continuation Budget**
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.			
TOTAL STATE FUNDS	$24,710,887	$24,710,887	$24,710,887
State General Funds	$24,710,887	$24,710,887	$24,710,887
TOTAL PUBLIC FUNDS	$24,710,887	$24,710,887	$24,710,887

299.100 Technology Support Services			**Appropriation (HB 75)**
The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.			
TOTAL STATE FUNDS	$24,710,887	$24,710,887	$24,710,887
State General Funds	$24,710,887	$24,710,887	$24,710,887
TOTAL PUBLIC FUNDS	$24,710,887	$24,710,887	$24,710,887

Section 42: Secretary of State

	Section Total - Continuation		
TOTAL STATE FUNDS	$21,877,971	$21,877,971	$21,877,971
State General Funds	$21,877,971	$21,877,971	$21,877,971
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,723,849	$4,723,849	$4,723,849
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,703,849	$4,703,849	$4,703,849
Sales and Services Not Itemized	$4,703,849	$4,703,849	$4,703,849
TOTAL PUBLIC FUNDS	$26,686,820	$26,686,820	$26,686,820

	Section Total - Final		
TOTAL STATE FUNDS	$22,051,090	$22,016,503	$22,009,032
State General Funds	$22,051,090	$22,016,503	$22,009,032
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,723,849	$4,723,849	$4,723,849
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,703,849	$4,703,849	$4,703,849
Sales and Services Not Itemized	$4,703,849	$4,703,849	$4,703,849
TOTAL PUBLIC FUNDS	$26,859,939	$26,825,352	$26,817,881

Corporations **Continuation Budget**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$40,514	$40,514	$40,514
State General Funds	$40,514	$40,514	$40,514
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$3,815,610	$3,815,610	$3,815,610

300.100 Corporations **Appropriation (HB 75)**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$40,514	$40,514	$40,514
State General Funds	$40,514	$40,514	$40,514
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$3,815,610	$3,815,610	$3,815,610

Elections **Continuation Budget**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,226,157	$5,226,157	$5,226,157
State General Funds	$5,226,157	$5,226,157	$5,226,157
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000

Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,361,157	$5,361,157	$5,361,157

301.1 *Increase funds for personnel for four positions and for operations. (H and S:Increase funds for personnel for four positions and operations for four months)*

State General Funds	$173,119	$138,532	$131,061

301.100 Elections **Appropriation (HB 75)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,399,276	$5,364,689	$5,357,218
State General Funds	$5,399,276	$5,364,689	$5,357,218
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,534,276	$5,499,689	$5,492,218

Office Administration **Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,980,705	$5,980,705	$5,980,705
State General Funds	$5,980,705	$5,980,705	$5,980,705
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$5,995,705	$5,995,705	$5,995,705

303.100 Office Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,980,705	$5,980,705	$5,980,705
State General Funds	$5,980,705	$5,980,705	$5,980,705
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$5,995,705	$5,995,705	$5,995,705

Professional Licensing Boards **Continuation Budget**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,818,847	$6,818,847	$6,818,847
State General Funds	$6,818,847	$6,818,847	$6,818,847
TOTAL AGENCY FUNDS	$813,753	$813,753	$813,753
Sales and Services	$813,753	$813,753	$813,753
Sales and Services Not Itemized	$813,753	$813,753	$813,753
TOTAL PUBLIC FUNDS	$7,632,600	$7,632,600	$7,632,600

304.100 Professional Licensing Boards **Appropriation (HB 75)**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$6,818,847	$6,818,847	$6,818,847
State General Funds	$6,818,847	$6,818,847	$6,818,847
TOTAL AGENCY FUNDS	$813,753	$813,753	$813,753
Sales and Services	$813,753	$813,753	$813,753
Sales and Services Not Itemized	$813,753	$813,753	$813,753
TOTAL PUBLIC FUNDS	$7,632,600	$7,632,600	$7,632,600

Securities **Continuation Budget**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$604,458	$604,458	$604,458
State General Funds	$604,458	$604,458	$604,458
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$654,458	$654,458	$654,458

305.100 Securities **Appropriation (HB 75)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$604,458	$604,458	$604,458
State General Funds	$604,458	$604,458	$604,458
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$654,458	$654,458	$654,458

Commission on the Holocaust, Georgia **Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$258,600	$258,600	$258,600
State General Funds	$258,600	$258,600	$258,600
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$278,600	$278,600	$278,600

306.100 Commission on the Holocaust, Georgia **Appropriation (HB 75)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$258,600	$258,600	$258,600
State General Funds	$258,600	$258,600	$258,600
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$278,600	$278,600	$278,600

Real Estate Commission **Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,948,690	$2,948,690	$2,948,690
State General Funds	$2,948,690	$2,948,690	$2,948,690
TOTAL PUBLIC FUNDS	$2,948,690	$2,948,690	$2,948,690

307.100 Real Estate Commission **Appropriation (HB 75)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,948,690	$2,948,690	$2,948,690
State General Funds	$2,948,690	$2,948,690	$2,948,690
TOTAL PUBLIC FUNDS	$2,948,690	$2,948,690	$2,948,690

Section 43: Soil and Water Conservation Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$2,620,072	$2,620,072	$2,620,072
State General Funds	$2,620,072	$2,620,072	$2,620,072
TOTAL FEDERAL FUNDS	$359,145	$359,145	$359,145
Federal Funds Not Itemized	$359,145	$359,145	$359,145
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$307,737	$307,737	$307,737
Federal Funds Transfers	$307,737	$307,737	$307,737

Federal Fund Transfers Not Itemized	$307,737	$307,737	$307,737
TOTAL PUBLIC FUNDS	$4,477,136	$4,477,136	$4,477,136

Section Total - Final

TOTAL STATE FUNDS	$2,620,072	$2,551,614	$2,620,072
State General Funds	$2,620,072	$2,551,614	$2,620,072
TOTAL FEDERAL FUNDS	$359,145	$359,145	$359,145
Federal Funds Not Itemized	$359,145	$359,145	$359,145
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$307,737	$307,737	$307,737
Federal Funds Transfers	$307,737	$307,737	$307,737
Federal Fund Transfers Not Itemized	$307,737	$307,737	$307,737
TOTAL PUBLIC FUNDS	$4,477,136	$4,408,678	$4,477,136

Commission Administration **Continuation Budget**

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$724,705	$724,705	$724,705
State General Funds	$724,705	$724,705	$724,705
TOTAL PUBLIC FUNDS	$724,705	$724,705	$724,705

308.100 Commission Administration **Appropriation (HB 75)**

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$724,705	$724,705	$724,705
State General Funds	$724,705	$724,705	$724,705
TOTAL PUBLIC FUNDS	$724,705	$724,705	$724,705

Conservation of Agricultural Water Supplies **Continuation Budget**

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$240,208	$240,208	$240,208
State General Funds	$240,208	$240,208	$240,208
TOTAL FEDERAL FUNDS	$192,737	$192,737	$192,737
Federal Funds Not Itemized	$192,737	$192,737	$192,737
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL PUBLIC FUNDS	$1,623,127	$1,623,127	$1,623,127

309.100 Conservation of Agricultural Water Supplies **Appropriation (HB 75)**

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$240,208	$240,208	$240,208
State General Funds	$240,208	$240,208	$240,208
TOTAL FEDERAL FUNDS	$192,737	$192,737	$192,737
Federal Funds Not Itemized	$192,737	$192,737	$192,737
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL PUBLIC FUNDS	$1,623,127	$1,623,127	$1,623,127

Conservation of Soil and Water Resources **Continuation Budget**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,422,937	$1,422,937	$1,422,937
State General Funds	$1,422,937	$1,422,937	$1,422,937
TOTAL FEDERAL FUNDS	$166,408	$166,408	$166,408
Federal Funds Not Itemized	$166,408	$166,408	$166,408

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$307,737	$307,737	$307,737
Federal Funds Transfers	$307,737	$307,737	$307,737
Federal Fund Transfers Not Itemized	$307,737	$307,737	$307,737
TOTAL PUBLIC FUNDS	$1,897,082	$1,897,082	$1,897,082

310.1 *Reduce funds for personnel for two vacant positions.*

State General Funds		($68,458)	$0

310.100 Conservation of Soil and Water Resources **Appropriation (HB 75)**

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,422,937	$1,354,479	$1,422,937
State General Funds	$1,422,937	$1,354,479	$1,422,937
TOTAL FEDERAL FUNDS	$166,408	$166,408	$166,408
Federal Funds Not Itemized	$166,408	$166,408	$166,408
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$307,737	$307,737	$307,737
Federal Funds Transfers	$307,737	$307,737	$307,737
Federal Fund Transfers Not Itemized	$307,737	$307,737	$307,737
TOTAL PUBLIC FUNDS	$1,897,082	$1,828,624	$1,897,082

U.S.D.A. Flood Control Watershed Structures **Continuation Budget**

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$98,502	$98,502	$98,502
State General Funds	$98,502	$98,502	$98,502
TOTAL PUBLIC FUNDS	$98,502	$98,502	$98,502

311.100 U.S.D.A. Flood Control Watershed Structures			**Appropriation (HB 75)**
The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.			
TOTAL STATE FUNDS	$98,502	$98,502	$98,502
State General Funds	$98,502	$98,502	$98,502
TOTAL PUBLIC FUNDS	$98,502	$98,502	$98,502

Water Resources and Land Use Planning		**Continuation Budget**	
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.			
TOTAL STATE FUNDS	$133,720	$133,720	$133,720
State General Funds	$133,720	$133,720	$133,720
TOTAL PUBLIC FUNDS	$133,720	$133,720	$133,720

312.100 Water Resources and Land Use Planning			**Appropriation (HB 75)**
The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.			
TOTAL STATE FUNDS	$133,720	$133,720	$133,720
State General Funds	$133,720	$133,720	$133,720
TOTAL PUBLIC FUNDS	$133,720	$133,720	$133,720

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$682,506,450	$682,506,450	$682,506,450
State General Funds	$48,858,430	$48,858,430	$48,858,430
Lottery Proceeds	$633,648,020	$633,648,020	$633,648,020
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$683,220,123	$683,220,123	$683,220,123

	Section Total - Final		
TOTAL STATE FUNDS	$689,118,523	$689,118,523	$689,118,523
State General Funds	$55,470,503	$55,470,503	$55,470,503
Lottery Proceeds	$633,648,020	$633,648,020	$633,648,020
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$689,832,196	$689,832,196	$689,832,196

Accel **Continuation Budget**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$10,501,645	$10,501,645	$10,501,645
State General Funds	$10,501,645	$10,501,645	$10,501,645
TOTAL PUBLIC FUNDS	$10,501,645	$10,501,645	$10,501,645

313.1 *Increase funds to meet the projected need.*

State General Funds	$5,802,134	$5,802,134	$5,802,134

313.100 Accel **Appropriation (HB 75)**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$16,303,779	$16,303,779	$16,303,779
State General Funds	$16,303,779	$16,303,779	$16,303,779
TOTAL PUBLIC FUNDS	$16,303,779	$16,303,779	$16,303,779

Engineer Scholarship **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$785,250	$785,250	$785,250
State General Funds	$785,250	$785,250	$785,250
TOTAL PUBLIC FUNDS	$785,250	$785,250	$785,250

314.1 *Increase funds to meet the projected need.*

State General Funds	$138,750	$138,750	$138,750

314.100 Engineer Scholarship **Appropriation (HB 75)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$924,000	$924,000	$924,000
State General Funds	$924,000	$924,000	$924,000
TOTAL PUBLIC FUNDS	$924,000	$924,000	$924,000

Georgia Military College Scholarship **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,094,862	$1,094,862	$1,094,862
State General Funds	$1,094,862	$1,094,862	$1,094,862
TOTAL PUBLIC FUNDS	$1,094,862	$1,094,862	$1,094,862

315.1 *Increase funds to meet the projected need.*

State General Funds	$67,749	$67,749	$67,749

315.100 Georgia Military College Scholarship **Appropriation (HB 75)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,162,611	$1,162,611	$1,162,611
State General Funds	$1,162,611	$1,162,611	$1,162,611
TOTAL PUBLIC FUNDS	$1,162,611	$1,162,611	$1,162,611

HERO Scholarship **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

316.100 HERO Scholarship **Appropriation (HB 75)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

HOPE Administration **Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,143,119	$8,143,119	$8,143,119
State General Funds	$0	$0	$0
Lottery Proceeds	$8,143,119	$8,143,119	$8,143,119
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950
Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
TOTAL PUBLIC FUNDS	$8,374,069	$8,374,069	$8,374,069

317.100 HOPE Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,143,119	$8,143,119	$8,143,119
Lottery Proceeds	$8,143,119	$8,143,119	$8,143,119
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950

Reserved Fund Balances	$230,950	$230,950	$230,950
Reserved Fund Balances Not Itemized	$230,950	$230,950	$230,950
TOTAL PUBLIC FUNDS	$8,374,069	$8,374,069	$8,374,069

HOPE GED **Continuation Budget**

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
State General Funds	$0	$0	$0
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

318.100 HOPE GED **Appropriation (HB 75)**

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

HOPE Grant **Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
State General Funds	$0	$0	$0
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

319.100 HOPE Grant **Appropriation (HB 75)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

HOPE Scholarships - Private Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
State General Funds	$0	$0	$0
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

320.100 HOPE Scholarships - Private Schools **Appropriation (HB 75)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

HOPE Scholarships - Public Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$446,598,286	$446,598,286	$446,598,286
State General Funds	$0	$0	$0
Lottery Proceeds	$446,598,286	$446,598,286	$446,598,286
TOTAL PUBLIC FUNDS	$446,598,286	$446,598,286	$446,598,286

321.100 HOPE Scholarships - Public Schools **Appropriation (HB 75)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$446,598,286	$446,598,286	$446,598,286
Lottery Proceeds	$446,598,286	$446,598,286	$446,598,286
TOTAL PUBLIC FUNDS	$446,598,286	$446,598,286	$446,598,286

Low Interest Loans **Continuation Budget**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$19,000,000	$19,000,000	$19,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$19,000,000	$19,000,000	$19,000,000
TOTAL PUBLIC FUNDS	$19,000,000	$19,000,000	$19,000,000

322.100 Low Interest Loans **Appropriation (HB 75)**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$19,000,000	$19,000,000	$19,000,000
Lottery Proceeds	$19,000,000	$19,000,000	$19,000,000
TOTAL PUBLIC FUNDS	$19,000,000	$19,000,000	$19,000,000

Low Interest Loans for Technical Colleges **Continuation Budget**

The purpose of this appropriation is to assist students with the affordability of a technical college education.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000
State General Funds	$9,000,000	$9,000,000	$9,000,000
Lottery Proceeds	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000

323.100 Low Interest Loans for Technical Colleges			**Appropriation (HB 75)**
The purpose of this appropriation is to assist students with the affordability of a technical college education.			
TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000
State General Funds	$9,000,000	$9,000,000	$9,000,000
Lottery Proceeds	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000

North Georgia Military Scholarship Grants			**Continuation Budget**
The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.			
TOTAL STATE FUNDS	$1,517,277	$1,517,277	$1,517,277
State General Funds	$1,517,277	$1,517,277	$1,517,277
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000
324.1 *Increase funds to meet the projected need.*			
State General Funds	$240,940	$240,940	$240,940

324.100 North Georgia Military Scholarship Grants			**Appropriation (HB 75)**
The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.			
TOTAL STATE FUNDS	$1,758,217	$1,758,217	$1,758,217
State General Funds	$1,758,217	$1,758,217	$1,758,217
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$2,240,940	$2,240,940	$2,240,940

North Georgia ROTC Grants **Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$875,000	$875,000	$875,000
State General Funds	$875,000	$875,000	$875,000
TOTAL PUBLIC FUNDS	$875,000	$875,000	$875,000

325.1 *Increase funds to meet the projected need.*

State General Funds	$362,500	$362,500	$362,500

325.100 North Georgia ROTC Grants **Appropriation (HB 75)**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

Public Safety Memorial Grant **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761

326.98 *Change the name of Public Memorial Safety Grant program to Public Safety Memorial Grant. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

326.100 Public Safety Memorial Grant **Appropriation (HB 75)**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$376,761	$376,761	$376,761
State General Funds	$376,761	$376,761	$376,761
TOTAL PUBLIC FUNDS	$376,761	$376,761	$376,761

REACH Georgia Scholarship **Continuation Budget**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

327.100 REACH Georgia Scholarship **Appropriation (HB 75)**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

Tuition Equalization Grants **Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,119,952	$21,119,952	$21,119,952
State General Funds	$21,119,952	$21,119,952	$21,119,952
TOTAL PUBLIC FUNDS	$21,119,952	$21,119,952	$21,119,952

328.100 Tuition Equalization Grants			**Appropriation (HB 75)**
The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.			
TOTAL STATE FUNDS	$21,119,952	$21,119,952	$21,119,952
State General Funds	$21,119,952	$21,119,952	$21,119,952
TOTAL PUBLIC FUNDS	$21,119,952	$21,119,952	$21,119,952

Nonpublic Postsecondary Education Commission		**Continuation Budget**	
The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.			
TOTAL STATE FUNDS	$787,683	$787,683	$787,683
State General Funds	$787,683	$787,683	$787,683
TOTAL PUBLIC FUNDS	$787,683	$787,683	$787,683

329.100 Nonpublic Postsecondary Education Commission			**Appropriation (HB 75)**
The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.			
TOTAL STATE FUNDS	$787,683	$787,683	$787,683
State General Funds	$787,683	$787,683	$787,683
TOTAL PUBLIC FUNDS	$787,683	$787,683	$787,683

Section 45: Teachers' Retirement System

	Section Total - Continuation		
TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,356,709	$34,356,709	$34,356,709
State Funds Transfers	$34,356,709	$34,356,709	$34,356,709
Retirement Payments	$34,356,709	$34,356,709	$34,356,709
TOTAL PUBLIC FUNDS	$34,768,709	$34,768,709	$34,768,709

	Section Total - Final		
TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,356,709	$34,356,709	$34,356,709
State Funds Transfers	$34,356,709	$34,356,709	$34,356,709
Retirement Payments	$34,356,709	$34,356,709	$34,356,709
TOTAL PUBLIC FUNDS	$34,768,709	$34,768,709	$34,768,709

Local/Floor COLA **Continuation Budget**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL PUBLIC FUNDS	$412,000	$412,000	$412,000

330.100 Local/Floor COLA **Appropriation (HB 75)**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$412,000	$412,000	$412,000
State General Funds	$412,000	$412,000	$412,000
TOTAL PUBLIC FUNDS	$412,000	$412,000	$412,000

System Administration **Continuation Budget**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,356,709	$34,356,709	$34,356,709
State Funds Transfers	$34,356,709	$34,356,709	$34,356,709

Retirement Payments	$34,356,709	$34,356,709	$34,356,709
TOTAL PUBLIC FUNDS	$34,356,709	$34,356,709	$34,356,709

331.100 System Administration **Appropriation (HB 75)**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,356,709	$34,356,709	$34,356,709
State Funds Transfers	$34,356,709	$34,356,709	$34,356,709
Retirement Payments	$34,356,709	$34,356,709	$34,356,709
TOTAL PUBLIC FUNDS	$34,356,709	$34,356,709	$34,356,709

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

Section 46: Technical College System of Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$331,854,904	$331,854,904	$331,854,904
State General Funds	$331,854,904	$331,854,904	$331,854,904
TOTAL FEDERAL FUNDS	$80,482,813	$80,482,813	$80,482,813
Federal Funds Not Itemized	$78,261,138	$78,261,138	$78,261,138
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$346,781,463	$346,781,463	$346,781,463
Intergovernmental Transfers	$3,393,556	$3,393,556	$3,393,556
Intergovernmental Transfers Not Itemized	$3,393,556	$3,393,556	$3,393,556
Rebates, Refunds, and Reimbursements	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements Not Itemized	$200,000	$200,000	$200,000
Sales and Services	$343,187,907	$343,187,907	$343,187,907
Sales and Services Not Itemized	$73,321,471	$73,321,471	$73,321,471
Tuition and Fees for Higher Education	$269,866,436	$269,866,436	$269,866,436
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,360,000	$1,360,000	$1,360,000
State Funds Transfers	$1,360,000	$1,360,000	$1,360,000

Agency to Agency Contracts	$1,360,000	$1,360,000	$1,360,000
TOTAL PUBLIC FUNDS	$760,479,180	$760,479,180	$760,479,180

Section Total - Final

TOTAL STATE FUNDS	$331,854,904	$331,854,904	$331,854,904
State General Funds	$331,854,904	$331,854,904	$331,854,904
TOTAL FEDERAL FUNDS	$80,482,813	$80,482,813	$80,482,813
Federal Funds Not Itemized	$78,261,138	$78,261,138	$78,261,138
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$346,781,463	$346,781,463	$346,781,463
Intergovernmental Transfers	$3,393,556	$3,393,556	$3,393,556
Intergovernmental Transfers Not Itemized	$3,393,556	$3,393,556	$3,393,556
Rebates, Refunds, and Reimbursements	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements Not Itemized	$200,000	$200,000	$200,000
Sales and Services	$343,187,907	$343,187,907	$343,187,907
Sales and Services Not Itemized	$73,321,471	$73,321,471	$73,321,471
Tuition and Fees for Higher Education	$269,866,436	$269,866,436	$269,866,436
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,360,000	$1,360,000	$1,360,000
State Funds Transfers	$1,360,000	$1,360,000	$1,360,000
Agency to Agency Contracts	$1,360,000	$1,360,000	$1,360,000
TOTAL PUBLIC FUNDS	$760,479,180	$760,479,180	$760,479,180

Adult Education **Continuation Budget**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$14,311,851	$14,311,851	$14,311,851
State General Funds	$14,311,851	$14,311,851	$14,311,851
TOTAL FEDERAL FUNDS	$18,428,331	$18,428,331	$18,428,331
Federal Funds Not Itemized	$18,428,331	$18,428,331	$18,428,331
TOTAL AGENCY FUNDS	$6,637,876	$6,637,876	$6,637,876
Intergovernmental Transfers	$3,393,556	$3,393,556	$3,393,556

Intergovernmental Transfers Not Itemized	$3,393,556	$3,393,556	$3,393,556
Sales and Services	$3,244,320	$3,244,320	$3,244,320
Sales and Services Not Itemized	$3,244,320	$3,244,320	$3,244,320
TOTAL PUBLIC FUNDS	$39,378,058	$39,378,058	$39,378,058

332.1 *Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs ($150,000). (S:YES)*

State General Funds $0

332.100 Adult Education **Appropriation (HB 75)**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$14,311,851	$14,311,851	$14,311,851
State General Funds	$14,311,851	$14,311,851	$14,311,851
TOTAL FEDERAL FUNDS	$18,428,331	$18,428,331	$18,428,331
Federal Funds Not Itemized	$18,428,331	$18,428,331	$18,428,331
TOTAL AGENCY FUNDS	$6,637,876	$6,637,876	$6,637,876
Intergovernmental Transfers	$3,393,556	$3,393,556	$3,393,556
Intergovernmental Transfers Not Itemized	$3,393,556	$3,393,556	$3,393,556
Sales and Services	$3,244,320	$3,244,320	$3,244,320
Sales and Services Not Itemized	$3,244,320	$3,244,320	$3,244,320
TOTAL PUBLIC FUNDS	$39,378,058	$39,378,058	$39,378,058

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,478,091	$8,478,091	$8,478,091
State General Funds	$8,478,091	$8,478,091	$8,478,091
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements Not Itemized	$200,000	$200,000	$200,000

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$8,788,091	$8,788,091	$8,788,091

333.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,478,091	$8,478,091	$8,478,091
State General Funds	$8,478,091	$8,478,091	$8,478,091
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements Not Itemized	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$110,000	$110,000	$110,000
State Funds Transfers	$110,000	$110,000	$110,000
Agency to Agency Contracts	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$8,788,091	$8,788,091	$8,788,091

Quick Start and Customized Services **Continuation Budget**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,843,082	$12,843,082	$12,843,082
State General Funds	$12,843,082	$12,843,082	$12,843,082
TOTAL FEDERAL FUNDS	$441,458	$441,458	$441,458
Federal Funds Not Itemized	$441,458	$441,458	$441,458
TOTAL AGENCY FUNDS	$9,789,701	$9,789,701	$9,789,701
Sales and Services	$9,789,701	$9,789,701	$9,789,701
Sales and Services Not Itemized	$9,789,701	$9,789,701	$9,789,701
TOTAL PUBLIC FUNDS	$23,074,241	$23,074,241	$23,074,241

334.100 Quick Start and Customized Services			**Appropriation (HB 75)**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$12,843,082	$12,843,082	$12,843,082
State General Funds	$12,843,082	$12,843,082	$12,843,082
TOTAL FEDERAL FUNDS	$441,458	$441,458	$441,458
Federal Funds Not Itemized	$441,458	$441,458	$441,458
TOTAL AGENCY FUNDS	$9,789,701	$9,789,701	$9,789,701
Sales and Services	$9,789,701	$9,789,701	$9,789,701
Sales and Services Not Itemized	$9,789,701	$9,789,701	$9,789,701
TOTAL PUBLIC FUNDS	$23,074,241	$23,074,241	$23,074,241

Technical Education **Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$296,221,880	$296,221,880	$296,221,880
State General Funds	$296,221,880	$296,221,880	$296,221,880
TOTAL FEDERAL FUNDS	$61,613,024	$61,613,024	$61,613,024
Federal Funds Not Itemized	$59,391,349	$59,391,349	$59,391,349
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$330,153,886	$330,153,886	$330,153,886
Sales and Services	$330,153,886	$330,153,886	$330,153,886
Sales and Services Not Itemized	$60,287,450	$60,287,450	$60,287,450
Tuition and Fees for Higher Education	$269,866,436	$269,866,436	$269,866,436
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$689,238,790	$689,238,790	$689,238,790

335.100 Technical Education			**Appropriation (HB 75)**
The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.			
TOTAL STATE FUNDS	$296,221,880	$296,221,880	$296,221,880
State General Funds	$296,221,880	$296,221,880	$296,221,880
TOTAL FEDERAL FUNDS	$61,613,024	$61,613,024	$61,613,024
Federal Funds Not Itemized	$59,391,349	$59,391,349	$59,391,349
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$330,153,886	$330,153,886	$330,153,886
Sales and Services	$330,153,886	$330,153,886	$330,153,886
Sales and Services Not Itemized	$60,287,450	$60,287,450	$60,287,450
Tuition and Fees for Higher Education	$269,866,436	$269,866,436	$269,866,436
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,250,000	$1,250,000	$1,250,000
State Funds Transfers	$1,250,000	$1,250,000	$1,250,000
Agency to Agency Contracts	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$689,238,790	$689,238,790	$689,238,790

Section 47: Transportation, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$864,106,198	$864,106,198	$864,106,198
State General Funds	$15,028,477	$15,028,477	$15,028,477
State Motor Fuel Funds	$849,077,721	$849,077,721	$849,077,721
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$88,885,060	$88,885,060	$88,885,060
Sales and Services Not Itemized	$88,885,060	$88,885,060	$88,885,060
TOTAL PUBLIC FUNDS	$2,546,819,211	$2,546,819,211	$2,546,819,211

	Section Total - Final		
TOTAL STATE FUNDS	$868,459,318	$868,459,318	$868,459,318
State General Funds	$14,999,366	$14,999,366	$14,999,366
State Motor Fuel Funds	$853,459,952	$853,459,952	$853,459,952
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$88,885,060	$88,885,060	$88,885,060
Sales and Services Not Itemized	$88,885,060	$88,885,060	$88,885,060
TOTAL PUBLIC FUNDS	$2,551,172,331	$2,551,172,331	$2,551,172,331

Capital Construction Projects **Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$213,393,476	$213,393,476	$213,393,476
State General Funds	$0	$0	$0
State Motor Fuel Funds	$213,393,476	$213,393,476	$213,393,476
TOTAL FEDERAL FUNDS	$925,252,699	$925,252,699	$925,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$925,252,699	$925,252,699	$925,252,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Sales and Services	$55,300,430	$55,300,430	$55,300,430
Sales and Services Not Itemized	$55,300,430	$55,300,430	$55,300,430
TOTAL PUBLIC FUNDS	$1,193,946,605	$1,193,946,605	$1,193,946,605

336.100 Capital Construction Projects **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$213,393,476	$213,393,476	$213,393,476
State Motor Fuel Funds	$213,393,476	$213,393,476	$213,393,476

TOTAL FEDERAL FUNDS	$925,252,699	$925,252,699	$925,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$925,252,699	$925,252,699	$925,252,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Sales and Services	$55,300,430	$55,300,430	$55,300,430
Sales and Services Not Itemized	$55,300,430	$55,300,430	$55,300,430
TOTAL PUBLIC FUNDS	$1,193,946,605	$1,193,946,605	$1,193,946,605

Capital Maintenance Projects **Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$60,560,150	$60,560,150	$60,560,150
State General Funds	$0	$0	$0
State Motor Fuel Funds	$60,560,150	$60,560,150	$60,560,150
TOTAL FEDERAL FUNDS	$183,218,385	$183,218,385	$183,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$183,218,385	$183,218,385	$183,218,385
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$244,129,109	$244,129,109	$244,129,109

337.100 Capital Maintenance Projects **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$60,560,150	$60,560,150	$60,560,150
State Motor Fuel Funds	$60,560,150	$60,560,150	$60,560,150
TOTAL FEDERAL FUNDS	$183,218,385	$183,218,385	$183,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$183,218,385	$183,218,385	$183,218,385
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$244,129,109	$244,129,109	$244,129,109

Construction Administration **Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$81,565,819	$81,565,819	$81,565,819
State General Funds	$0	$0	$0
State Motor Fuel Funds	$81,565,819	$81,565,819	$81,565,819
TOTAL FEDERAL FUNDS	$68,642,990	$68,642,990	$68,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,642,990	$68,642,990	$68,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Sales and Services	$963,619	$963,619	$963,619
Sales and Services Not Itemized	$963,619	$963,619	$963,619
TOTAL PUBLIC FUNDS	$151,172,428	$151,172,428	$151,172,428

338.100 Construction Administration **Appropriation (HB 75)**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$81,565,819	$81,565,819	$81,565,819
State Motor Fuel Funds	$81,565,819	$81,565,819	$81,565,819
TOTAL FEDERAL FUNDS	$68,642,990	$68,642,990	$68,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,642,990	$68,642,990	$68,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Sales and Services	$963,619	$963,619	$963,619
Sales and Services Not Itemized	$963,619	$963,619	$963,619
TOTAL PUBLIC FUNDS	$151,172,428	$151,172,428	$151,172,428

Data Collection, Compliance and Reporting **Continuation Budget**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,815,060	$2,815,060	$2,815,060
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,815,060	$2,815,060	$2,815,060
TOTAL FEDERAL FUNDS	$10,270,257	$10,270,257	$10,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,270,257	$10,270,257	$10,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$13,147,574	$13,147,574	$13,147,574

339.100 Data Collection, Compliance and Reporting **Appropriation (HB 75)**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,815,060	$2,815,060	$2,815,060
State Motor Fuel Funds	$2,815,060	$2,815,060	$2,815,060
TOTAL FEDERAL FUNDS	$10,270,257	$10,270,257	$10,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,270,257	$10,270,257	$10,270,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$13,147,574	$13,147,574	$13,147,574

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$55,480,776	$55,480,776	$55,480,776
State General Funds	$0	$0	$0
State Motor Fuel Funds	$55,480,776	$55,480,776	$55,480,776
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970

Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$67,219,569	$67,219,569	$67,219,569

340.100 Departmental Administration **Appropriation (HB 75)**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$55,480,776	$55,480,776	$55,480,776
State Motor Fuel Funds	$55,480,776	$55,480,776	$55,480,776
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$67,219,569	$67,219,569	$67,219,569

Intermodal **Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$15,028,477	$15,028,477	$15,028,477
State General Funds	$15,028,477	$15,028,477	$15,028,477
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$82,672,078	$82,672,078	$82,672,078

341.1 *Reduce funds for one-time expenses incurred in FY2014.*

State General Funds	($29,111)	($29,111)	($29,111)

341.100 Intermodal **Appropriation (HB 75)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$14,999,366	$14,999,366	$14,999,366
State General Funds	$14,999,366	$14,999,366	$14,999,366
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$82,642,967	$82,642,967	$82,642,967

Local Maintenance and Improvement Grants **Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$122,470,000	$122,470,000	$122,470,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$122,470,000	$122,470,000	$122,470,000
TOTAL PUBLIC FUNDS	$122,470,000	$122,470,000	$122,470,000

342.100 Local Maintenance and Improvement Grants **Appropriation (HB 75)**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$122,470,000	$122,470,000	$122,470,000
State Motor Fuel Funds	$122,470,000	$122,470,000	$122,470,000
TOTAL PUBLIC FUNDS	$122,470,000	$122,470,000	$122,470,000

Local Road Assistance Administration **Continuation Budget**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$91,655,917	$91,655,917	$91,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$91,655,917	$91,655,917	$91,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$96,597,611	$96,597,611	$96,597,611

343.100 Local Road Assistance Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$91,655,917	$91,655,917	$91,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$91,655,917	$91,655,917	$91,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$96,597,611	$96,597,611	$96,597,611

Planning **Continuation Budget**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,263,226	$2,263,226	$2,263,226
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,263,226	$2,263,226	$2,263,226
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$16,947,030	$16,947,030	$16,947,030

344.100 Planning **Appropriation (HB 75)**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,263,226	$2,263,226	$2,263,226
State Motor Fuel Funds	$2,263,226	$2,263,226	$2,263,226
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$16,947,030	$16,947,030	$16,947,030

Routine Maintenance **Continuation Budget**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$194,580,109	$194,580,109	$194,580,109
State General Funds	$0	$0	$0
State Motor Fuel Funds	$194,580,109	$194,580,109	$194,580,109
TOTAL FEDERAL FUNDS	$25,086,452	$25,086,452	$25,086,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$25,086,452	$25,086,452	$25,086,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$224,745,465	$224,745,465	$224,745,465

345.1 *Increase funds for additional service agreements.*

State Motor Fuel Funds	$4,382,231	$4,382,231	$0

345.2 *Reduce funds.*

State Motor Fuel Funds			($1,211,939)

345.100 Routine Maintenance **Appropriation (HB 75)**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$198,962,340	$198,962,340	$193,368,170
State Motor Fuel Funds	$198,962,340	$198,962,340	$193,368,170
TOTAL FEDERAL FUNDS	$25,086,452	$25,086,452	$25,086,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$25,086,452	$25,086,452	$25,086,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$229,127,696	$229,127,696	$223,533,526

Traffic Management and Control **Continuation Budget**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,756,231	$19,756,231	$19,756,231
State General Funds	$0	$0	$0
State Motor Fuel Funds	$19,756,231	$19,756,231	$19,756,231
TOTAL FEDERAL FUNDS	$46,110,542	$46,110,542	$46,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$46,110,542	$46,110,542	$46,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$91,401,257	$91,401,257	$91,401,257

346.100 Traffic Management and Control **Appropriation (HB 75)**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$19,756,231	$19,756,231	$19,756,231
State Motor Fuel Funds	$19,756,231	$19,756,231	$19,756,231
TOTAL FEDERAL FUNDS	$46,110,542	$46,110,542	$46,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$46,110,542	$46,110,542	$46,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$91,401,257	$91,401,257	$91,401,257

Payments to the State Road and Tollway Authority **Continuation Budget**

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,846,413	$91,846,413	$91,846,413
State General Funds	$0	$0	$0
State Motor Fuel Funds	$91,846,413	$91,846,413	$91,846,413
TOTAL FEDERAL FUNDS	$150,524,072	$150,524,072	$150,524,072
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,524,072	$150,524,072	$150,524,072
TOTAL PUBLIC FUNDS	$242,370,485	$242,370,485	$242,370,485

347.1 *Utilize existing funds of $5,594,170 in the Georgia Transportation Infrastructure Bank program for debt service due in FY2016. (G:YES)(H:YES)(S:YES)*

State Motor Fuel Funds	$0	$0	$0

347.2 *Increase funds for the Georgia Transportation Infrastructure Bank.*

State Motor Fuel Funds			$5,594,170

347.100 Payments to the State Road and Tollway Authority			**Appropriation (HB 75)**

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	$91,846,413	$91,846,413	$97,440,583
State Motor Fuel Funds	$91,846,413	$91,846,413	$97,440,583
TOTAL FEDERAL FUNDS	$150,524,072	$150,524,072	$150,524,072
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,524,072	$150,524,072	$150,524,072
TOTAL PUBLIC FUNDS	$242,370,485	$242,370,485	$247,964,655

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$20,501,201	$20,501,201	$20,501,201
State General Funds	$20,501,201	$20,501,201	$20,501,201
TOTAL FEDERAL FUNDS	$16,264,569	$16,264,569	$16,264,569
Federal Funds Not Itemized	$16,264,569	$16,264,569	$16,264,569
TOTAL AGENCY FUNDS	$4,416,369	$4,416,369	$4,416,369
Sales and Services	$4,416,369	$4,416,369	$4,416,369

Sales and Services Not Itemized	$4,416,369	$4,416,369	$4,416,369
TOTAL PUBLIC FUNDS	$41,182,139	$41,182,139	$41,182,139

Section Total - Final

TOTAL STATE FUNDS	$19,615,368	$19,599,341	$19,599,341
State General Funds	$19,615,368	$19,599,341	$19,599,341
TOTAL FEDERAL FUNDS	$15,119,717	$15,119,717	$15,119,717
Federal Funds Not Itemized	$15,119,717	$15,119,717	$15,119,717
TOTAL AGENCY FUNDS	$4,158,613	$4,158,613	$4,158,613
Sales and Services	$4,158,613	$4,158,613	$4,158,613
Sales and Services Not Itemized	$4,158,613	$4,158,613	$4,158,613
TOTAL PUBLIC FUNDS	$38,893,698	$38,877,671	$38,877,671

Administration **Continuation Budget**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,758,956	$1,758,956	$1,758,956
State General Funds	$1,758,956	$1,758,956	$1,758,956
TOTAL PUBLIC FUNDS	$1,758,956	$1,758,956	$1,758,956

348.100 Administration **Appropriation (HB 75)**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,758,956	$1,758,956	$1,758,956
State General Funds	$1,758,956	$1,758,956	$1,758,956
TOTAL PUBLIC FUNDS	$1,758,956	$1,758,956	$1,758,956

Georgia Veterans Memorial Cemetery **Continuation Budget**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$554,697	$554,697	$554,697
State General Funds	$554,697	$554,697	$554,697
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$732,701	$732,701	$732,701

349.1 *Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for one-time design expenses for cemetery expansion.*

State General Funds		$184,000	$184,000

349.100 Georgia Veterans Memorial Cemetery **Appropriation (HB 75)**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$554,697	$738,697	$738,697
State General Funds	$554,697	$738,697	$738,697
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$732,701	$916,701	$916,701

Georgia War Veterans Nursing Homes **Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$11,929,755	$11,929,755	$11,929,755
State General Funds	$11,929,755	$11,929,755	$11,929,755
TOTAL FEDERAL FUNDS	$13,459,125	$13,459,125	$13,459,125
Federal Funds Not Itemized	$13,459,125	$13,459,125	$13,459,125
TOTAL AGENCY FUNDS	$2,416,369	$2,416,369	$2,416,369
Sales and Services	$2,416,369	$2,416,369	$2,416,369
Sales and Services Not Itemized	$2,416,369	$2,416,369	$2,416,369
TOTAL PUBLIC FUNDS	$27,805,249	$27,805,249	$27,805,249

350.1 *Reduce funds due to lowered average daily patient census. (H and S:Reduce funds due to lowered average daily patient census and transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for one-time design expenses for cemetery expansion)*

State General Funds	($885,833)	($1,085,860)	($1,085,860)
Federal Funds Not Itemized	($1,144,852)	($1,144,852)	($1,144,852)
Sales and Services Not Itemized	($257,756)	($257,756)	($257,756)
Total Public Funds:	($2,288,441)	($2,488,468)	($2,488,468)

350.100 Georgia War Veterans Nursing Homes **Appropriation (HB 75)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$11,043,922	$10,843,895	$10,843,895
State General Funds	$11,043,922	$10,843,895	$10,843,895
TOTAL FEDERAL FUNDS	$12,314,273	$12,314,273	$12,314,273
Federal Funds Not Itemized	$12,314,273	$12,314,273	$12,314,273
TOTAL AGENCY FUNDS	$2,158,613	$2,158,613	$2,158,613
Sales and Services	$2,158,613	$2,158,613	$2,158,613
Sales and Services Not Itemized	$2,158,613	$2,158,613	$2,158,613
TOTAL PUBLIC FUNDS	$25,516,808	$25,316,781	$25,316,781

Veterans Benefits **Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,257,793	$6,257,793	$6,257,793
State General Funds	$6,257,793	$6,257,793	$6,257,793
TOTAL FEDERAL FUNDS	$2,627,440	$2,627,440	$2,627,440
Federal Funds Not Itemized	$2,627,440	$2,627,440	$2,627,440
TOTAL AGENCY FUNDS	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$10,885,233	$10,885,233	$10,885,233

351.100 Veterans Benefits			**Appropriation (HB 75)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,257,793	$6,257,793	$6,257,793
State General Funds	$6,257,793	$6,257,793	$6,257,793
TOTAL FEDERAL FUNDS	$2,627,440	$2,627,440	$2,627,440
Federal Funds Not Itemized	$2,627,440	$2,627,440	$2,627,440
TOTAL AGENCY FUNDS	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$10,885,233	$10,885,233	$10,885,233

Section 49: Workers' Compensation, State Board of

	Section Total - Continuation		
TOTAL STATE FUNDS	$22,529,716	$22,529,716	$22,529,716
State General Funds	$22,529,716	$22,529,716	$22,529,716
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832
Sales and Services Not Itemized	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$23,053,548	$23,053,548	$23,053,548

	Section Total - Final		
TOTAL STATE FUNDS	$22,529,716	$22,529,716	$22,529,716
State General Funds	$22,529,716	$22,529,716	$22,529,716
TOTAL AGENCY FUNDS	$523,832	$523,832	$523,832
Sales and Services	$523,832	$523,832	$523,832
Sales and Services Not Itemized	$523,832	$523,832	$523,832
TOTAL PUBLIC FUNDS	$23,053,548	$23,053,548	$23,053,548

Administer the Workers' Compensation Laws **Continuation Budget**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$11,985,822	$11,985,822	$11,985,822
State General Funds	$11,985,822	$11,985,822	$11,985,822
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$12,444,175	$12,444,175	$12,444,175

352.100 Administer the Workers' Compensation Laws **Appropriation (HB 75)**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$11,985,822	$11,985,822	$11,985,822
State General Funds	$11,985,822	$11,985,822	$11,985,822
TOTAL AGENCY FUNDS	$458,353	$458,353	$458,353
Sales and Services	$458,353	$458,353	$458,353
Sales and Services Not Itemized	$458,353	$458,353	$458,353
TOTAL PUBLIC FUNDS	$12,444,175	$12,444,175	$12,444,175

Board Administration **Continuation Budget**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,543,894	$10,543,894	$10,543,894
State General Funds	$10,543,894	$10,543,894	$10,543,894
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,609,373	$10,609,373	$10,609,373

353.100 Board Administration **Appropriation (HB 75)**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$10,543,894	$10,543,894	$10,543,894
State General Funds	$10,543,894	$10,543,894	$10,543,894

TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$10,609,373	$10,609,373	$10,609,373

Section 50: State of Georgia General Obligation Debt Sinking Fund

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,116,960,788	$1,116,960,788	$1,116,960,788
State General Funds	$960,280,975	$960,280,975	$960,280,975
State Motor Fuel Funds	$156,679,813	$156,679,813	$156,679,813
TOTAL FEDERAL FUNDS	$18,260,833	$18,260,833	$18,260,833
Federal Funds Not Itemized	$18,260,833	$18,260,833	$18,260,833
TOTAL PUBLIC FUNDS	$1,135,221,621	$1,135,221,621	$1,135,221,621

	Section Total - Final		
TOTAL STATE FUNDS	$1,083,144,820	$1,083,144,820	$1,091,530,499
State General Funds	$939,272,181	$939,272,181	$947,657,860
State Motor Fuel Funds	$143,872,639	$143,872,639	$143,872,639
TOTAL FEDERAL FUNDS	$18,260,833	$18,260,833	$18,260,833
Federal Funds Not Itemized	$18,260,833	$18,260,833	$18,260,833
TOTAL PUBLIC FUNDS	$1,101,405,653	$1,101,405,653	$1,109,791,332

General Obligation Debt Sinking Fund - Issued		**Continuation Budget**	
TOTAL STATE FUNDS	$1,018,202,703	$1,018,202,703	$1,018,202,703
State General Funds	$863,448,490	$863,448,490	$863,448,490
State Motor Fuel Funds	$154,754,213	$154,754,213	$154,754,213
TOTAL FEDERAL FUNDS	$18,260,833	$18,260,833	$18,260,833
Federal Funds Not Itemized	$18,260,833	$18,260,833	$18,260,833
TOTAL PUBLIC FUNDS	$1,036,463,536	$1,036,463,536	$1,036,463,536

354.1 *Replace funds for debt service on road and bridge projects.*

State General Funds	$12,807,174	$12,807,174	$12,807,174
State Motor Fuel Funds	($12,807,174)	($12,807,174)	($12,807,174)
Total Public Funds:	$0	$0	$0

354.2 *Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.*

State General Funds	($33,815,968)	($33,815,968)	($33,815,968)

354.3 *Increase funds for debt service due in FY2016.*

State General Funds			$8,385,679

354.100 General Obligation Debt Sinking Fund - Issued			**Appropriation (HB 75)**
TOTAL STATE FUNDS	$984,386,735	$984,386,735	$992,772,414
State General Funds	$842,439,696	$842,439,696	$850,825,375
State Motor Fuel Funds	$141,947,039	$141,947,039	$141,947,039
TOTAL FEDERAL FUNDS	$18,260,833	$18,260,833	$18,260,833
Federal Funds Not Itemized	$18,260,833	$18,260,833	$18,260,833
TOTAL PUBLIC FUNDS	$1,002,647,568	$1,002,647,568	$1,011,033,247

General Obligation Debt Sinking Fund - New		**Continuation Budget**	
TOTAL STATE FUNDS	$98,758,085	$98,758,085	$98,758,085
State General Funds	$96,832,485	$96,832,485	$96,832,485
State Motor Fuel Funds	$1,925,600	$1,925,600	$1,925,600
TOTAL PUBLIC FUNDS	$98,758,085	$98,758,085	$98,758,085

355.1 *Transfer authorization for $1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents.*
(G:YES)(H:YES)(S:YES)

State General Funds	$0	$0	$0

355.100 General Obligation Debt Sinking Fund - New			**Appropriation (HB 75)**
TOTAL STATE FUNDS	$98,758,085	$98,758,085	$98,758,085
State General Funds	$96,832,485	$96,832,485	$96,832,485

State Motor Fuel Funds	$1,925,600	$1,925,600	$1,925,600
TOTAL PUBLIC FUNDS	$98,758,085	$98,758,085	$98,758,085

[Bond # 1] From State General Funds, $16,062,412 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $187,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $16,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 7] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 8] From State General Funds, $3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 9] From State General Funds, $252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 10] From State General Funds, $1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 11] From State General Funds, $671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 12] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 13] From State General Funds, $3,424,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $40,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 14] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 15] From State General Funds, $3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 16] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 17] From State General Funds, $813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 18] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 19] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 20] From State General Funds, $462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 21] From State General Funds, $67,106 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 22] From State General Funds, $2,075,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 23] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 24] From State General Funds, $663,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 25] From State General Funds, $423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 26] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 27] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 28] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 29] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 30] From State General Funds, $1,044,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 31] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 32] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 34] From State General Funds, $247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, $162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, $333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 38] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and

facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, $879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, $118,128 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, $77,040 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 45] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 46] From State General Funds, $908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 47] From State General Funds, $42,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 48] From State General Funds, $265,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 49] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 50] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 51] From State General Funds, $477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 52] From State General Funds, $571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 53] From State General Funds, $342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 54] From State General Funds, $893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 55] From State General Funds, $531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 56] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 57] From State General Funds, $166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 58] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 59] From State General Funds, $466,271 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 60] From State General Funds, $131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 61] From State General Funds, $599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 62] From State General Funds, $283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 63] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 65] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 66] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 67] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 68] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 69] From State General Funds, $50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 70] From State General Funds, $184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 71] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 72] From State General Funds, $47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 73] From State General Funds, $94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 74] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 75] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 76] From State General Funds, $261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, $1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 78] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 79] From State General Funds, $309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 80] From State General Funds, $23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 81] From State General Funds, $22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 82] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 83] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 84] From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 85] From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 86] From State General Funds, $273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 87] From State General Funds, $193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 88] From State General Funds, $1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 89] From State General Funds, $1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 90] From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and

facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, $517,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, $59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, $188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 96] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 97] From State General Funds, $1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 98] From State General Funds, $124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 99] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 100] From State General Funds, $205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 101] From State General Funds, $146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 102] From State General Funds, $20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 103] From State General Funds, $108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement,

or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 104] From State General Funds, $113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 105] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 106] From State General Funds, $1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 107] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 108] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 109] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 110] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 111] From State General Funds, $275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 112] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 114] From State General Funds, $1,651,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 115] From State General Funds, $1,543,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 116] From State General Funds, $99,880 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, $517,179 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 118] From State General Funds, $181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, $817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 120] From State General Funds, $96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 121] From State General Funds, $1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 122] From State General Funds, $736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $8,600,000 in principal amount of General Obligation Debt, the instruments

of which shall have maturities not in excess of two hundred and forty months.
[Bond # 123] From State General Funds, $1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 124] From State General Funds, $1,342,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 125] From State General Funds, $46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 126] From State General Funds, $773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 127] From State General Funds, $374,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 128] From State General Funds, $913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 129] From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 130] From State Motor Fuel Funds, $1,925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 131] From State General Funds, $653,306 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 132] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated
The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.301 BOND: K - 12 Schools: $44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: $43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $21,820,000 in 20-year bonds)
From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $11,330,000 in 20-year bonds)
From State General Funds, $1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011,

Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014-2015 (Ga. L. 2014, Volume One, Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744), which read as follows:

[Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 52: Salary Adjustments
The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.

4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

Section 53: Refunds
In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases
In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation
The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each

case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex
Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

Part II: Effective Date
This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws
All laws and parts of laws in conflict with this Act are repealed.

The following amendment was read and adopted:

Representative England of the 116th offers the following amendment:

Amend the Senate substitute to HB 75 by inserting the numbered sections and amounts appropriated therefor as contained in the attached document "HB 75 Senate Substitute As Amended By the House" in lieu of the corresponding numbered sections and amounts appropriated therefor as contained in the Senate substitute, which are hereby stricken:

HB 75 SENATE SUBSTITUTE AS AMENDED BY THE HOUSE
AMENDED FISCAL YEAR 2015 APPROPRIATIONS BILL

FUND AVAILABILITY	GOVERNOR'S RECOMMENDATION	HOUSE	SENATE	HOUSE AMEND TO SENATE SUB
State General Fund Revenue Estimate	$ 18,578,742,359	$ 18,578,742,359	$ 18,578,742,359	$ 18,578,742,359
Motor Fuel Funds	997,332,591	997,332,591	997,332,591	997,332,591
Lottery for Education	947,948,052	947,948,052	947,948,052	947,948,052
Tobacco Settlement Funds	142,366,772	142,366,772	142,366,772	142,366,772
Brain and Spinal Injury Trust Fund	1,784,064	1,784,064	1,784,064	1,784,064
Nursing Home Provider Fees	167,969,114	167,969,114	167,969,114	167,969,114
Hospital Provider Payment	261,400,702	261,400,702	261,400,702	261,400,702
Payments from Georgia Ports Authority	10,038,188	10,038,188	10,038,188	10,038,188
Payments from Georgia Building Authority	595,934	595,934	595,934	595,934
Payments from Workers' Compensation	4,728,320	4,728,320	4,728,320	4,728,320
	$ 21,112,906,096	**$ 21,112,906,096**	**$ 21,112,906,096**	**$ 21,112,906,096**

HB 75 - Senate Substitute As Amended By The House

		Gov's Recommendation		House Version		Senate Version		Sen Sub as Amended	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 5: Appeals, Court of									
5.1	**Court of Appeals**								
5.1.3.	Increase funds to fill one vacant full-time central staff	37,297	37,297	0	0	37,297	37,297	37,297	37,297

HB 75 - Senate Substitute As Amended By The House								
	Gov's Recommendation		House Version		Senate Version		Sen Sub as Amended	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
attorney position.*(H:No)(S:Yes)**(CC:Yes)***								
Section 6: Judicial Council								
6.4 Judicial Council								
6.4.1. Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers.*[County and Municipal Probation Advisory Council] (S:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)**(CC:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)***	88,217	88,217	88,217	88,217	42,022	42,022	42,022	42,022
Section 12: Administrative Services, Department of								
12.5 Risk Management								
12.5.1. Reduce funds from the Peace Officer Indemnification Trust Fund to meet projected need.*[Indemnification Fund Support]*	-	-	-	-	-	-	(1,000,000)	(1,000,000)
Section 16: Community Affairs, Department of								
16.13 Payments to Georgia Regional Transportation Authority								
16.13.1 . Increase funds for Xpress operations.	1,554,683	1,554,683	1,554,683	1,554,683	777,342	777,342	777,342	777,342
Section 17: Community Health, Department of								
17.5 Healthcare Facility Regulation								
17.5.2. Increase funds for eight additional nurse surveyors effective April 1, 2015. *[Direction and Program Support] (H:No)(S:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)**(CC:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)***	102,731	205,461	0	0	51,366	102,731	51,366	102,731
Section 18: Corrections, Department of								
18.1 County Jail Subsidy								
18.1.1. Reduce funds to meet projected expenditures.	-	-	(566,724)	(566,724)	(546,724)	(546,724)	(556,218)	(556,218)
18.2 Departmental Administration								
18.2.2. Reduce funds to meet projected expenditures.	-	-	-	-	(20,000)	(20,000)	(20,000)	(20,000)
Section 20: Driver Services, Department of								
20.2 License Issuance								
20.2.2. Eliminate funds for one-time funding for rent for the Fulton Customer Service Center.*[Full Service Centers]* ***(CC:No)***	-	-	-	-	(300,000)	(300,000)	0	0

Section 22: Economic Development, Department of								
22.1	**Departmental Administration**							
22.1.1.	Increase funds for one position and operating expenses to support international relations and trade events.	147,037	147,037	147,037	147,037	132,037	132,037	132,037	132,037
22.8	**Tourism**							
22.8.1.	Increase funds for the Georgia Civil War Commission.*[Tourism, Marketing and Promotion]*	-	-	-	-	30,000	30,000	20,000	20,000
Section 23: Education, Department of								
23.14	**Quality Basic Education Equalization**							
23.14.1.	Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165.*(S:Consider in the FY 2016 General budget)*	-	-	7,478,573	7,478,573	0	0	8,299,466	8,299,466
Section 26: Governor, Office of the								
26.9	**Governor's Office of Consumer Protection**							
26.9.1.	Reduce funds for personal services to reflect projected expenditures.	(46,753)	(46,753)	(46,753)	(46,753)	(78,815)	(78,815)	(46,753)	(46,753)
Section 27: Human Services, Department of								
27.6	**Child Welfare Services**							
27.6.2.	Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.	-	-	12,500	12,500	25,000	25,000	20,000	20,000
Section 28: Insurance, Office of the Commission of								
28.3	**Fire Safety**							
28.3.2.	Increase funds for operations and vehicles, recognizing that the agency has $63,658 remaining in their motor vehicle purchasing budget.	-	-	-	-	86,342	86,342	43,171	43,171
28.3.3.	Provide funds for implementation of a fire safety management and reporting system.	-	-	-	-	-	-	622,219	622,219
Section 30: Juvenile Justice, Department of								
30.4	**Secure Detention (RYDCs)**							
30.4.2.	Reduce funds to meet projected expenditures.*[RYDC Services]*	-	-	-	-	-	-	(1,000,000)	(1,000,000)
Section 33: Natural Resources, Department of								
33.9	**Wildlife Resources**							
33.9.2.	Increase funds to meet projected expenditures in local tax digest payments per Code Section 48-14-4.*[Game Management]*	-	-	-	-	-	-	105,000	105,000
Section 39: Public Service Commission								
39.3	**Utilities Regulation**							
39.3.1.	Increase funds for one cost review analyst for the Plant Vogtle project.	-	-	45,000	45,000	30,000	30,000	30,000	30,000

Section 40: Regents, University System of Georgia									
40.14	**Public Service/Special Funding Initiatives**								
40.14.2.	Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.*[Workforce Development – Digital Media]*	515,600	515,600	515,600	515,600	515,600	515,600	647,875	647,875
Section 41: Revenue, Department of									
41.2	**Departmental Administration**								
41.2.1.	Transfer funds from the Industry Regulation ($50,000) and Revenue Processing ($100,000) programs to meet projected expenditures.	-	-	-	-	-	-	150,000	150,000
41.5	**Industry Regulation**								
41.5.1.	Transfer funds to the Technology Support Services ($550,000) and Departmental Administration ($50,000) programs to meet projected expenditures.*[Licenses and Permits]*	-	-	-	-	-	-	(600,000)	(600,000)
41.6	**Local Government Services**								
41.6.1.	Transfer funds to the Office of Special Investigations program to meet projected expenditures.*[Local Government Services]*	-	-	-	-	-	-	(75,000)	(75,000)
41.8	**Motor Vehicle Registration and Titling**								
41.8.1.	Increase funds to meet projected expenditures.*[Tag and Title Registration]*	-	-	-	-	-	-	1,500,000	1,500,000
41.9	**Office of Special Investigations**								
41.9.1.	Transfer funds from the Local Government Services program to meet projected expenditures.	-	-	-	-	-	-	75,000	75,000
41.10	**Revenue Processing**								
41.10.1.	Transfer funds to the Departmental Administration ($100,000) and Motor Vehicle Registration and Titling ($500,000) programs to meet projected expenditures.*[Returns Processing]*	-	-	-	-	-	-	(600,000)	(600,000)
41.13	**Technology Support Services**								
41.13.1.	Transfer funds from the Industry Regulation program to meet projected expenditures.	-	-	-	-	-	-	550,000	550,000
Section 42: Secretary of State									
42.2	**Elections**								
42.2.1.	Provide funds for four positions and operating expenses.*[Election Administration] (H & S:Provide funds for four positions and operating expenses for four months.)****(CC:Provide funds for four positions and operating expenses for four months.)***	173,119	173,119	138,532	138,532	131,061	131,061	131,061	131,061
Section 43: Soil and Water Conservation Commission									
43.3	**Conservation of Soil and Water Resources**								
43.3.1.	Reduce funding for two vacant positions.*[Urban Lands] (S:No)****(CC:Yes)***	-	-	(68,458)	(68,458)	0	0	(37,678)	(37,678)
Section 46: Technical College System of Georgia									
46.1	**Adult Education**								

46.1.1.	Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs ($150,000).*[Adult Basic Education] (S:Yes)**(CC:No)***	-	-	-	-	0	0	0	0
Section 47: Transportation, Department of									
47.9	**Planning**								
47.9.1.	Transfer $5,594,170 in prior year funds to the Routine Maintenance program.	-	-	-	-	-	-	0	0
47.10	**Routine Maintenance**								
47.10.1.	Increase funds for additional service agreements.*[Bridges and Roadways]* ***(CC:Utilize prior year funds.)***	4,382,231	4,382,231	4,382,231	4,382,231	0	0	0	4,382,231
47.10.2.	Reduce funds.*[Bridges and Roadways]* ***(CC:Utilize prior year funds.)***	-	-	-	-	(1,211,939)	(1,211,939)	(1,211,939)	0
47.12	**Payments to State Road and Tollway Authority**								
47.12.2.	Increase funds for the Georgia Transportation Infrastructure Bank.	-	-	-	-	5,594,170	5,594,170	5,594,170	5,594,170
Section 50: General Obligation Debt Sinking Fund									
50.1	**GO Bonds Issued**								
50.1.3.	Provide funds for debt service due in FY 2016.***(CC:No)***	-	-	-	-	8,385,679	8,385,679	0	0

Representative England of the 116th moved that the House agree to the Senate substitute, as amended by the House, to HB 75.

On the motion, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Y Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	E Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Y Drenner	Y Howard	E Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Fludd	E Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	Y McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the motion, the ayes were 167, nays 0.

The motion prevailed.

Representative England of the 116th asked unanimous consent that HB 75 be immediately transmitted to the Senate.

It was so ordered.

Under the general order of business, established by the Committee on Rules, the following Bills of the House and Senate were taken up for consideration and read the third time:

HB 100. By Representatives Dickson of the 6th, Epps of the 144th, Greene of the 151st, England of the 116th and Coleman of the 97th:

A BILL to be entitled an Act to amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to change provisions relating to the date by which a child must reach a certain age in order to be eligible for enrollment in certain educational programs; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to change provisions relating to the date by which a child must reach a certain age in order to be eligible for enrollment in certain educational programs; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, is amended by revising subsection (a) of Code Section 20-2-150, relating to eligibility for enrollment, as follows:

"(a) Except as otherwise provided by subsection (b) of this Code section, all children and youth who have attained the age of five years by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter shall be eligible for enrollment in the appropriate general education programs authorized in this part unless they attain the age of 20 by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter or they have received high school diplomas or the equivalent. This shall specifically include students who have reenrolled after dropping out and who are married, parents, or pregnant. Special education students shall also be eligible for enrollment in appropriate education programs through age 21 or until they receive high school or special education diplomas or the equivalent; provided, however, they were enrolled during the preceding school year and had an approved Individualized Education Program (IEP) which

indicated that a successive year of enrollment was needed. Other students who have not yet attained age 21 by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter or received high school diplomas or the equivalent shall be eligible for enrollment in appropriate education programs, provided they have not dropped out of school for one quarter or more. Each local unit of administration shall have the authority to assign students who are married, parents, or pregnant or who have reenrolled after dropping out one quarter or more to programs of instruction within its regular daytime educational program, provided that a local unit of administration may develop and implement special programs of instruction limited to such students within the regular daytime educational program or, at the option of the student, in an alternative program beyond the regular daytime program; provided, further, that such programs of instruction are designed to enable such students to earn course credit toward receiving high school diplomas. These programs may include instruction in prenatal care and child care. Each local unit of administration shall have the authority to provide alternative programs beyond the regular daytime educational program. Unless otherwise provided by law, the State Board of Education shall have the authority to determine the eligibility of students for enrollment. It is declared to be the policy of this state that general and occupational education be integrated into a comprehensive educational program which will contribute to the total development of the individual."

SECTION 2.

Said chapter is further amended by revising subsection (b) of Code Section 20-2-151, relating to general and career education programs, as follows:

"(b) The following general and career education programs are authorized for purposes of funding under this article:

(1)(A) All local school systems may offer a full-day kindergarten program. For purposes of this subsection, the term 'full-day kindergarten program' means a student is provided classroom instruction for a minimum of four and one-half hours daily for a 180 day school year, or the equivalent thereof as determined in accordance with State Board of Education guidelines.

(B) It is the policy of this state that the purposes of the kindergarten program shall be to provide all children with an equal opportunity to become prepared for a successful first grade experience and to acquire the foundation for academic progress throughout the students' educational careers. To be eligible for enrollment in a state supported kindergarten program, a child must attain the age of five by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter, except as otherwise provided by subsection (b) of Code Section 20-2-150;

(2) It is the policy of this state that the purpose of the primary grades program shall be mastery by enrolled students of the essential basic skills and knowledge which will enable them to achieve more advanced skills and knowledge offered at the higher grade levels. For purposes of funding under this article, the primary grades program

shall include grades one, two, and three. To be eligible for enrollment in the first grade of a state supported primary grades program, a child must attain the age of six by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter, except as otherwise provided by subsection (b) of Code Section 20-2-150. The State Board of Education shall adopt an instrument or instruments, procedures, and policies necessary to assess the first grade readiness of children enrolled in Georgia's public school kindergarten programs pursuant to Code Section 20-2-281. Readiness information obtained by the instrument or instruments adopted by the state board shall be used by local school systems in concert with teacher recommendations and other relevant information to make appropriate student grade placement decisions. The Department of Education shall develop guidelines for utilization of the instrument or instruments in grade placement decisions and shall provide such guidelines to local school systems. The guidelines shall include information pertinent to consideration of the placement of students who have been identified as being disabled or limited-English-proficient. Whenever the decision is made not to promote a child to the first grade, the local school system shall document the reasons for the decision not to promote, according to guidelines established by the board. The State School Superintendent shall annually provide a report summarizing the results of the readiness of first grade Georgia public school kindergarten children. No student shall remain in kindergarten for more than two years;

(3) It is the policy of this state that the primary purposes of the middle grades program shall be assuring the mastery of essential basic skills and knowledge, assisting students in the transition from childhood to adolescence, and preparing students for the selection of programs and courses consistent with their abilities and interests when they enter high school, as well as providing an opportunity for mastery of essential but more advanced skills and knowledge. For purposes of funding under this article, the middle grades program shall include grades four, five, six, seven, and eight; and

(4)(A) It is the policy of this state that the primary purposes of the high school programs shall be to prepare students for the continuation of their education beyond high school and for entry into their chosen career fields as well as to prepare them to take their places in society as young adults. The following high school programs for grades nine, ten, 11, and 12 are authorized for purposes of funding under this article: (i) The high school education program; and

(ii) The career, technical, and agricultural education laboratory program.

(B) As a reflection of the reduced teacher-student ratios and more extensive material and equipment needed for effective laboratory courses compared to courses with no or only limited laboratory experiences, the career, technical, and agricultural education laboratory program shall be funded at a higher level than the high school general education program. The state board shall adopt criteria which courses must meet in order to qualify for the career, technical, and agricultural education laboratory program."

SECTION 3.

Said chapter is further amended by revising subsection (c) of Code Section 20-2-690.1, relating to mandatory education for children between ages six and 16, as follows:

"(c) Any parent, guardian, or other person residing in this state who has control or charge of a child or children and who violates this Code section shall be guilty of a misdemeanor and, upon conviction thereof, shall be subject to a fine of not less than $25.00 and not greater than $100.00, imprisonment not to exceed 30 days, community service, or any combination of such penalties, at the discretion of the court having jurisdiction. Each day's absence from school in violation of this part after the child's school system notifies the parent, guardian, or other person who has control or charge of a child of five unexcused days of absence for a child shall constitute a separate offense. After two reasonable attempts to notify the parent, guardian, or other person who has control or charge of a child of five unexcused days of absence without response, the school system shall send a notice to such parent, guardian, or other person by certified mail, return receipt requested, or first-class mail. Prior to any action to commence judicial proceedings to impose a penalty for violating this subsection on a parent, guardian, or other person residing in this state who has control or charge of a child or children, a school system shall send a notice to such parent, guardian, or other person by certified mail, return receipt requested. Public schools shall provide to the parent, guardian, or other person having control or charge of each child enrolled in public school a written summary of possible consequences and penalties for failing to comply with compulsory attendance under this Code section for children and their parents, guardians, or other persons having control or charge of children. The parent, guardian, or other person who has control or charge of a child or children shall sign a statement indicating receipt of such written statement of possible consequences and penalties; children who are age ten years or older by ~~September 1~~ August 1 for school year 2017-2018 or by July 1 for school year 2018-2019 and thereafter shall sign a statement indicating receipt of such written statement of possible consequences and penalties. After two reasonable attempts by the school to secure such signature or signatures, the school shall be considered to be in compliance with this subsection if it sends a copy of the statement, via certified mail, return receipt requested, or first-class mail, to such parent, guardian, or other person who has control or charge of a child or children. Public schools shall retain signed copies of statements through the end of the school year."

SECTION 4.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 5.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

N Abrams
N Alexander
N Allison
N Anderson
Y Atwood
Y Ballinger
E Barr
Y Battles
Y Beasley-Teague
N Bell
Y Belton
E Bennett
Y Bentley
Y Benton
Y Beskin
E Beverly
Y Broadrick
N Brockway
Y Brooks
N Bruce
N Bryant
N Buckner
Y Burns
Y Caldwell, J
N Caldwell, M
N Cantrell
Y Carson
Y Carter
N Casas
Y Chandler
Cheokas
Y Clark, D
Y Clark, H
Y Clark, V
Y Coleman
N Cooke
Y Coomer
Y Cooper
Y Corbett
E Dawkins-Haigler
Y Deffenbaugh
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
N Dollar
N Douglas
Y Drenner
Y Dudgeon
Y Dukes
Y Dunahoo
N Duncan
Y Ealum
Y Efstration
Y Ehrhart
Y England
Y Epps
Y Evans
Y Fleming
Y Floyd
Fludd
N Frazier
N Frye
N Gardner
Y Gasaway
Y Geisinger
Y Glanton
Y Golick
N Gordon
N Gravley
Y Greene
N Hamilton
Y Harbin
Y Harden
Y Harrell
Y Hatchett
Y Hawkins
N Henson
N Hightower
Y Hitchens
N Holcomb
Y Holmes
Y Houston
N Howard
N Hugley
N Jackson
N Jacobs
Y Jasperse
Y Jones, J
Y Jones, J.B.
Y Jones, L
N Jones, S
E Jordan
Y Kaiser
N Kelley
N Kendrick
E Kidd
Y Kirby
Y Knight
Y LaRiccia
Y Lumsden
N Mabra
N Marin
Y Martin
Y Maxwell
Mayo
McCall
Y McClain
Y Meadows
N Mitchell
Y Morris
E Mosby
Y Nimmer
Y Nix
Y Oliver
Y O'Neal
N Pak
Y Parrish
Parsons
E Peake
N Petrea
N Pezold
Y Powell, A
Y Powell, J
Y Prince
Y Pruett
N Quick
Y Raffensperger
N Rakestraw
Y Ramsey
N Randall
Y Reeves
Y Rhodes
Y Rice
Roberts
Y Rogers, C
Y Rogers, T
Y Rutledge
Y Rynders
N Scott
Y Setzler
N Sharper
Y Shaw
Y Sims
N Smith, E
Y Smith, L
E Smith, M
Y Smith, R
N Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
N Stephenson
Y Stovall
N Stover
Y Strickland
Y Tankersley
Y Tanner
Y Tarvin
Y Taylor, D
Y Taylor, T
Y Teasley
N Thomas, A.M.
Y Thomas, E
Y Trammell
N Turner
N Waites
Y Watson
Y Welch
Y Weldon
Y Werkheiser
N Wilkerson
Y Wilkinson
Y Willard
Williams, A
N Williams, C
N Williams, E
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 110, nays 53.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

SB 5. By Senators Cowsert of the 46th, Watson of the 1st and Ligon, Jr. of the 3rd:

A BILL to be entitled an Act to amend Code Section 52-2-9 of the Official Code of Georgia Annotated, relating to general powers of the Georgia Ports Authority, so as to provide for powers of the authority with respect to acceptance of loans or grants from the United States upon certain terms and conditions; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams
Y Alexander
Y Allison
Y Anderson
Y Atwood
Y Ballinger
E Barr
Y Battles
Y Beasley-Teague
Y Bell
Y Belton
E Bennett
Y Bentley
Y Benton
Y Beskin
E Beverly
Y Broadrick
Y Brockway
Y Brooks
Y Bruce
Y Bryant
Y Buckner
Y Burns
Y Caldwell, J
Y Caldwell, M
Y Cantrell
Y Carson
Y Carter
Y Casas
Y Chandler
Y Cheokas
Y Clark, D
Y Clark, H
Y Clark, V
Y Coleman
Y Cooke
Y Coomer
Y Cooper
Y Corbett
E Dawkins-Haigler
Y Deffenbaugh
Y Dempsey
Y Dickerson
Y Dickey
Y Dickson
Y Dollar
Y Douglas
Y Drenner
Y Dudgeon
Y Dukes
Y Dunahoo
Y Duncan
Y Ealum
Y Efstration
Y Ehrhart
Y England
Y Epps
Y Evans
Y Fleming
Floyd
Fludd
Y Frazier
Y Frye
Y Gardner
Y Gasaway
Y Geisinger
Y Glanton
Y Golick
Y Gordon
Y Gravley
Y Greene
Y Hamilton
Y Harbin
Y Harden
Y Harrell
Y Hatchett
Y Hawkins
Y Henson
Y Hightower
Y Hitchens
Y Holcomb
Y Holmes
Y Houston
Y Howard
Y Hugley
Y Jackson
Y Jacobs
Y Jasperse
Y Jones, J
Y Jones, J.B.
Y Jones, L
Y Jones, S
E Jordan
Y Kaiser
Y Kelley
Y Kendrick
E Kidd
Y Kirby
Y Knight
Y LaRiccia
Y Lumsden
Y Mabra
Y Marin
Y Martin
Y Maxwell
Mayo
McCall
Y McClain
Y Meadows
Y Mitchell
Y Morris
E Mosby
Y Nimmer
Nix
Y Oliver
Y O'Neal
Y Pak
Y Parrish
Y Parsons
E Peake
Y Petrea
Y Pezold
Y Powell, A
Y Powell, J
Y Prince
Y Pruett
Y Quick
Y Raffensperger
Y Rakestraw
Y Ramsey
Y Randall
Y Reeves
Rhodes
Y Rice
Roberts
Y Rogers, C
Y Rogers, T
Y Rutledge
Y Rynders
Y Scott
Y Setzler
Y Sharper
Y Shaw
Y Sims
Y Smith, E
Y Smith, L
E Smith, M
Y Smith, R
Y Smyre
Y Spencer
Y Stephens, M
Y Stephens, R
Y Stephenson
Y Stovall
Y Stover
Y Strickland
Y Tankersley
Y Tanner
Y Tarvin
Y Taylor, D
Y Taylor, T
Y Teasley
Y Thomas, A.M.
Y Thomas, E
Y Trammell
Y Turner
Y Waites
Y Watson
Welch
Y Weldon
Y Werkheiser
Wilkerson
Y Wilkinson
Y Willard
Y Williams, A
Y Williams, C
Y Williams, E
Y Williamson
Y Yates
Ralston, Speaker

On the passage of the Bill, the ayes were 161, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

HB 164. By Representatives Martin of the 49th and Casas of the 107th:

A BILL to be entitled an Act to amend Code Section 20-2-200 of the Official Code of Georgia Annotated, relating to the regulation of certificated professional personnel by the Professional Standards Commission, so as to extend the suspension of professional learning requirements for certification renewal; to extend the timeline for revision of certification renewal rules for purposes of conformity; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 20-2-200 of the Official Code of Georgia Annotated, relating to the regulation of certificated professional personnel by the Professional Standards Commission, so as to extend the suspension of professional learning requirements for certification renewal; to extend the timeline for revision of certification renewal rules for purposes of conformity; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Code Section 20-2-200 of the Official Code of Georgia Annotated, relating to the regulation of certificated professional personnel by the Professional Standards Commission, is amended by revising paragraphs (4) and (4.1) of subsection (b) as follows:

"(4) Requirements for certification renewal shall be established to foster ongoing professional learning, enhance student achievement, and verify standards of ethical conduct; provided, however, that from July 1, 2010, through ~~July 1, 2015~~ June 30, 2017, no professional learning requirements shall be required for certificate renewal for clear renewable certificates for certificated personnel or for certificate renewal for paraprofessionals. Such requirements may include, but are not limited to, professional learning related to school improvement plans or the applicant's field of certification and background checks. Should the Professional Standards Commission include a requirement to demonstrate computer skill competency, the rules and regulations shall provide that a certificated educator may elect to meet the

requirement by receiving satisfactory results on a test in basic computer skill competency. If a certificated educator elects to take such test pursuant to this paragraph, the local school system by which such educator is employed shall make available the opportunity to take the test on site at the school in which the educator is assigned. Each principal shall identify an administrator on site at each school to serve as a proctor for individuals taking the test pursuant to this paragraph. Individuals holding a valid Georgia life certificate or a valid National Board for Professional Teaching Standards certificate shall be deemed to have met state renewal requirements except those related to background checks.

(4.1) Prior to July 1, ~~2015~~ 2017, the Professional Standards Commission shall revise its certification renewal rules established pursuant to paragraph (4) of this subsection, to require demonstration of the impact of professional learning on educator performance and student learning for purposes of certification renewal. Such revised rules shall be effective beginning July 1, ~~2015~~ 2017. As part of the revision process, the Professional Standards Commission shall establish a task force to determine the level of evidence necessary for educators to demonstrate the impact of professional learning and how such evidence will be collected and submitted for purposes of certificate renewal."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Y Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	Y Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Y Drenner	Y Howard	E Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.

Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	E Kidd	Y Rhodes	Y Welch
Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 166, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 227. By Representatives Duncan of the 26th, Martin of the 49th, Rutledge of the 109th, Pak of the 108th, Kelley of the 16th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to state sales and use taxation, so as to remove programmable thermostats from the definition of Energy Star Qualified Product for purposes of the state sales tax holiday; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Y Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	Y Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Y Drenner	Y Howard	E Peake	Y Strickland

Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	E Kidd	Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, the ayes were 164, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

By unanimous consent, the following Bill of the House was postponed until the next legislative day:

HB 117. By Representatives Hamilton of the 24th, Pruett of the 149th, Fleming of the 121st, Strickland of the 111th, Kirby of the 114th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 34 of the O.C.G.A., relating to employment security, so as to change certain provisions relating to employment security; to modify the definition of the term "most recent employer"; to amend Code Section 50-36-1 of the O.C.G.A., relating to requirements, procedures, and conditions for verification of lawful presence within the United States, exceptions, regulations, and criminal and other penalties for violations, so as to provide a method for such verification of lawful presence that may be utilized in conjunction with the electronic filing of an application for unemployment insurance with the Department of Labor; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 198. By Representatives Dempsey of the 13th, Dickson of the 6th, Cooper of the 43rd, Chandler of the 105th, Coleman of the 97th and others:

A BILL to be entitled an Act to amend Part 3 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to student health in elementary and secondary education, so as to require annual suicide prevention education training for certificated school system personnel; to provide that no cause of action is created; to provide that no duty of care is created; to provide a short title; to provide for legislative findings; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	Y Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Y Drenner	Y Howard	E Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	E Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A

Y Clark, D	Y Golick	Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, the ayes were 164, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

HB 95. By Representatives Tanner of the 9th, England of the 116th, Peake of the 141st, Carter of the 175th, Broadrick of the 4th and others:

A BILL to be entitled an Act to amend Code Section 36-83-8 of the Official Code of Georgia Annotated, relating to the local government investment pool, so as to provide for a trust fund managed by the state treasurer; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
Y Allison	Y Corbett	Y Harrell	Y Morris	E Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	E Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	Y Henson	Y Nix	Y Spencer
E Barr	Y Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
Y Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
E Bennett	Y Drenner	Y Howard	E Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
E Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
Y Bryant	Y Epps	E Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	E Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	Y Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser

Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, the ayes were 165, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

The following message was received from the Senate through Mr. Cook, the Secretary thereof:

Mr. Speaker:

The Senate has agreed to the House amendment to the Senate substitute to the following bill of the House:

HB 75. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 427. By Representatives Hightower of the 68th, Powell of the 32nd, Gravley of the 67th, Jasperse of the 11th, Taylor of the 173rd and others:

A RESOLUTION commending the Emergency Management Association of Georgia, recognizing February 25, 2015, as Emergency Management Association Day at the capitol, and inviting the association to be recognized by the House of Representatives; and for other purposes.

HR 428. By Representatives Jacobs of the 80th, Abrams of the 89th, Pak of the 108th, Wilkinson of the 52nd, Oliver of the 82nd and others:

A RESOLUTION recognizing the month of April, 2015, as Genocide Prevention and Awareness Month at the Capitol and inviting the Georgia Coalition to Prevent Genocide to be recognized by the House of Representatives; and for other purposes.

The following Resolution of the House, referred to the House Rules Subcommittee on Invites, was reported by the Committee on Rules with the following recommendation:

HR 422 Do Pass

The following Resolution of the House, favorably reported by the Committee on Rules, was read and adopted:

HR 422. By Representatives Ehrhart of the 36th and Harbin of the 122nd:

A RESOLUTION commending Lucas Teague and inviting him to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 429. By Representative Kaiser of the 59th:

A RESOLUTION honoring the life and memory of Joseph "Big Joe" Campbell; and for other purposes.

HR 430. By Representatives Kaiser of the 59th, Coleman of the 97th, Clark of the 101st, Dickson of the 6th and Glanton of the 75th:

A RESOLUTION commending Atlanta Neighborhood Charter School on their commitment to excellence and congratulating them for being named Georgia Charter Schools Association's 2015 Charter School of the Year; and for other purposes.

HR 431. By Representative Gasaway of the 28th:

A RESOLUTION commending Danny Joe Godfrey upon being honored with the Quilt of Valor; and for other purposes.

HR 432. By Representatives Gasaway of the 28th and Rogers of the 10th:

A RESOLUTION honoring the staff and students of Level Grove Elementary School for being named a 2014 Georgia Department of Education Reward School in the category of Highest Progress; and for other purposes.

HR 433. By Representatives Gasaway of the 28th and Rogers of the 10th:

A RESOLUTION honoring the staff and students of Cornelia Elementary School for being named a 2014 Georgia Department of Education Reward School in the category of Highest Progress; and for other purposes.

HR 434. By Representative Pak of the 108th:

A RESOLUTION recognizing March 11, 2015, as World Plumbing Day; and for other purposes.

HR 435. By Representative Dudgeon of the 25th:

A RESOLUTION commending Joseph Dugan Walker for his contributions to his community; and for other purposes.

HR 436. By Representative Dudgeon of the 25th:

A RESOLUTION commending Hunter Waddell Winkler for his contributions to his community; and for other purposes.

HR 437. By Representative Dudgeon of the 25th:

A RESOLUTION commending Lian M. Leduc for her contributions to her community; and for other purposes.

HR 438. By Representative Dudgeon of the 25th:

A RESOLUTION commending Margaret Lynn Walker for her contributions to her community; and for other purposes.

HR 439. By Representative Dudgeon of the 25th:

A RESOLUTION commending Amanda Elizabeth Godwin for her contributions to her community; and for other purposes.

HR 440. By Representative Dudgeon of the 25th:

A RESOLUTION commending Drew Dockter for his contributions to his community; and for other purposes.

HR 441. By Representative Dudgeon of the 25th:

A RESOLUTION commending Maribeth Cooper for her contributions to her community; and for other purposes.

HR 442. By Representative Dudgeon of the 25th:

A RESOLUTION commending Ethan Anderson for his contributions to his community; and for other purposes.

HR 443. By Representative Dudgeon of the 25th:

A RESOLUTION commending Darby K. Walser for her contributions to her community; and for other purposes.

HR 444. By Representatives Stephens of the 165th, Gordon of the 163rd, Bryant of the 162nd and Stephens of the 164th:

A RESOLUTION commending La Teah Sheray Lockett; and for other purposes.

HR 445. By Representatives Carson of the 46th, Marin of the 96th, Ehrhart of the 36th, Roberts of the 155th, England of the 116th and others:

A RESOLUTION recognizing February 25, 2015, as Boy Scout Day at the state capitol; and for other purposes.

HR 446. By Representatives Carson of the 46th, Jones of the 47th, Maxwell of the 17th and Thomas of the 56th:

A RESOLUTION commending Georgia State University student-athlete Hannah Patricia Stefanoff; and for other purposes.

HR 447. By Representatives Corbett of the 174th, Douglas of the 78th, Mabra of the 63rd, Martin of the 49th and McClain of the 100th:

A RESOLUTION commending Octavis Johnson on his athletic accomplishments and congratulating him on signing a football scholarship with the University of South Carolina; and for other purposes.

HR 448. By Representatives Evans of the 42nd, Rogers of the 10th, Gasaway of the 28th, Ralston of the 7th, Golick of the 40th and others:

A RESOLUTION honoring the life and memory of Madison "Madie" Taylor Wilbanks; and for other purposes.

HR 449. By Representatives Henson of the 86th, Drenner of the 85th, Holcomb of the 81st, Williams of the 87th and Mitchell of the 88th:

A RESOLUTION commending Tom Ulbricht for his service with Northlake Community Alliance; and for other purposes.

Representative England of the 116th moved that the following Bill of the House be immediately transmitted to the Governor:

HB 75. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

The motion prevailed.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Regulated Industries:

HB 340. By Representatives Petrea of the 166th, Stephens of the 164th, Hitchens of the 161st, Bryant of the 162nd and Gordon of the 163rd:

A BILL to be entitled an Act to amend Code Section 3-3-7 of the Official Code of Georgia Annotated, relating to local authorization and regulation of sales of alcoholic beverages on Sunday, so as to change certain provisions relating to such sales on Sunday during the St. Patrick's Day holiday period; to provide an effective date; to repeal conflicting laws; and for other purposes.

Representative Morris of the 156th District, Chairman of the Committee on Banks and Banking, submitted the following report:

Mr. Speaker:

Your Committee on Banks and Banking has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 184 Do Pass

Respectfully submitted,
/s/ Morris of the 156th
Chairman

Representative Dollar of the 45th District, Chairman of the Committee on Interstate Cooperation, submitted the following report:

Mr. Speaker:

Your Committee on Interstate Cooperation has had under consideration the following Resolutions of the House and has instructed me to report the same back to the House with the following recommendations:

HR 106 Do Pass
HR 281 Do Pass

Respectfully submitted,
/s/ Dollar of the 45th
Chairman

Representative Willard of the 51st District, Chairman of the Committee on Judiciary, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 51	Do Pass, by Substitute	HB 99	Do Pass, by Substitute
HB 197	Do Pass, by Substitute	HB 207	Do Pass

Respectfully submitted,
/s/ Willard of the 51st
Chairman

Representative Maxwell of the 17th District, Chairman of the Committee on Regulated Industries, submitted the following report:

Mr. Speaker:

Your Committee on Regulated Industries has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 297 Do Pass

Respectfully submitted,
/s/ Maxwell of the 17th
Chairman

Representative Roberts of the 155th District, Chairman of the Committee on Transportation, submitted the following report:

Mr. Speaker:

Your Committee on Transportation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 213	Do Pass, by Substitute
HB 214	Do Pass, by Substitute

Respectfully submitted,
/s/ Roberts of the 155th
Chairman

Representative O'Neal of the 146th moved that the House stand in recess until 4:00 o'clock, P.M., at which time the House will stand adjourned until 10:00 o'clock, tomorrow morning.

The Speaker announced the House in recess until 4:00 o'clock, P.M., at which time the House will stand adjourned until 10:00 o'clock, tomorrow morning.