Representative Hall, Atlanta, Georgia

Thursday, February 26, 2015

Twenty-Third Legislative Day

The House met pursuant to adjournment at 11:00 o'clock, A.M., this day.

The House stood at ease until 11:15 o'clock A.M.

The Speaker called the House to order.

The roll was called and the following Representatives answered to their names:

Abrams
Alexander
E Allison
Anderson
Atwood
E Ballinger
Barr
Battles
E Beasley-Teague
E Bell
Belton
Bennett
Bentley
Benton
Beskin
Broadrick
Brockway
Brooks
Bruce
E Bryant
Buckner
Burns
Caldwell, J
Caldwell, M
Cantrell
Carson
Carter
Casas
Chandler
Cheokas
Clark, D
Clark, H
Clark, V
Coleman
Cooke
Coomer
Cooper
Corbett
E Dawkins-Haigler
Deffenbaugh
Dempsey
E Dickerson
Dickey
Dickson
Dollar
Douglas
Drenner
Dudgeon
Dunahoo
Duncan
Ealum
Efstration
Ehrhart
England
Epps
Evans
Fleming
Floyd
Fludd
Frazier
Frye
Gardner
Gasaway
Geisinger
Glanton
E Golick
Gordon
Gravley
Greene
Hamilton
Harbin
Harden
Harrell
Hatchett
Hawkins
E Henson
Hightower
Hitchens
Holcomb
Holmes
Houston
Howard
Hugley
Jackson
Jasperse
Jones, J
Jones, L
Jones, S
Jordan
Kaiser
Kelley
Kendrick
Kidd
Kirby
Knight
LaRiccia
Lumsden
Mabra
Marin
Martin
Maxwell
McCall
McClain
Meadows
Mitchell
Morris
Nimmer
Nix
Oliver
O'Neal
Pak
Parrish
Parsons
Peake
Petrea
Pezold
Powell, A
Powell, J
Prince
Pruett
Quick
Raffensperger
Rakestraw
Ramsey
Randall
Reeves
Rhodes
Rice
Roberts
Rogers, C
Rogers, T
Rutledge
Rynders
Scott
Setzler
Sharper
Shaw
Sims
Smith, E
Smith, L
Smith, M
Smith, R
Smyre
Spencer
Stephens, M
Stephens, R
Stephenson
Stovall
Stover
Strickland
Tankersley
Tanner
Tarvin
Taylor, D
Taylor, T
Teasley
Thomas, A.M.
Thomas, E
Trammell
Turner
Waites
Watson
Welch
E Weldon
Werkheiser
Wilkerson
Wilkinson
Willard
Williams, A
Williams, C
Williams, E
Williamson
Yates
Ralston, Speaker

The following members were off the floor of the House when the roll was called:

Representatives Beverly of the 143rd, Mayo of the 84th, and Mosby of the 83rd.

They wished to be recorded as present.

Prayer was offered by Reverend Ronald Toney, Pastor, Lizzie Chapel Baptist Church, Macon, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 138th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

The following communication was received:

House of Representatives
Coverdell Legislative Office Building, Room 512
Atlanta, Georgia 30334

February 26, 2015

Bill Reilly, Clerk
Georgia House of Representatives
State Capitol
Atlanta, GA 30334

RE: February 20, 2015

Dear Mr. Clerk:

Due to a miscommunication between my staff and yours, I was not counted as excused on Friday, February 20, 2015. I had several commitments that day and was unable to make it to the Capitol. Please accept this letter as my official request to be excused from session on February 20, 2015.

Sincerely,

/s/ LaDawn Jones
Representative, District 62

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.

2. First reading and reference of House Bills and Resolutions.

3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.

5. Third reading and passage of Local uncontested Bills.

6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolution of the House were introduced, read the first time and referred to the Committees:

HB 487. By Representatives Parsons of the 44th, Fludd of the 64th, Harbin of the 122nd, Burns of the 159th, Kirby of the 114th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 48 of the Official Code of Georgia Annotated, relating to sales and use taxes, so as to provide for the comprehensive revision of sales and use tax provisions for all entities participating in the data center industry; to change and provide for definitions; to change and provide for exemptions; to provide for legislative intent; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 488. By Representatives Mabra of the 63rd and Fludd of the 64th:

A BILL to be entitled an Act to amend Chapter 15 of Title 25 of the Official Code of Georgia Annotated, relating to certain safety inspections and regulations; to provide for a short title; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 489. By Representatives Ballinger of the 23rd, Carson of the 46th, Caldwell of the 20th, Cantrell of the 22nd and Turner of the 21st:

A BILL to be entitled an Act to amend an Act entitled "An Act to create the State Court of Cherokee County," approved April 15, 1996 (Ga. L. 1996, p. 4427), as amended, so as to provide for the appointment of solicitor-general investigators; to provide for qualifications; to provide for powers; to provide for a chief investigator; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 490. By Representatives Ballinger of the 23rd, Carson of the 46th, Caldwell of the 20th, Cantrell of the 22nd and Turner of the 21st:

A BILL to be entitled an Act to provide for the appointment of district attorney investigators in the Blue Ridge Judicial Circuit; to provide for qualifications; to provide for powers; to provide for a chief investigator; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 491. By Representatives Cantrell of the 22nd, Jasperse of the 11th, Broadrick of the 4th, Bentley of the 139th, Harrell of the 106th and others:

A BILL to be entitled an Act to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies; to amend Chapter 2A of Title 31 of the Official Code of Georgia Annotated, relating to the Department of Public Health; to provide immunity from liability; to amend Chapter 34 of Title 43 of the Official Code of Georgia Annotated, relating to physicians, physician assistants, and others, so as to provide for emergency public access stations to allow a lay rescuer to consult with a medical professional to administer or make available auto-injectable epinephrine under certain circumstances; to provide for immunity; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 492. By Representatives Jasperse of the 11th, Powell of the 32nd, Meadows of the 5th, Hightower of the 68th, Ballinger of the 23rd and others:

A BILL to be entitled an Act to amend Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to offenses against public order and safety, so as to revise provisions regarding carrying in unauthorized locations; to amend Article 4 of Chapter 18 of Title 50, relating to the inspection of public records, so as to provide for the disclosure of records relating to licensing and possession of firearms between the judges of the

probate court; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 493. By Representatives Jones of the 167th and Atwood of the 179th:

A BILL to be entitled an Act to authorize the City of Brunswick to exercise all redevelopment and other powers under Article IX, Section II, Paragraph VII(b) of the Constitution and Chapter 44 of Title 36 of the O.C.G.A., the "Redevelopment Powers Law," as amended; to provide for a referendum; to provide effective dates; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 494. By Representatives Gravley of the 67th, Hitchens of the 161st, Cooke of the 18th, Clark of the 147th, Tarvin of the 2nd and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 35 of the Official Code of Georgia Annotated, relating to the employment and training of peace officers, so as to provide that a retired peace officer shall not pay any fees or costs for any permit or card evidencing his or her registration or certification with the Georgia Peace Officer Standards and Training Council; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 495. By Representatives Ramsey of the 72nd, Mabra of the 63rd, Yates of the 73rd, Stover of the 71st and Fludd of the 64th:

A BILL to be entitled an Act to authorize the City of Peachtree City to exercise all redevelopment and other powers under Article IX, Section II, Paragraph VII(b) of the Constitution and Chapter 44 of Title 36 of the O.C.G.A., the "Redevelopment Powers Law," as amended; to provide for a referendum; to provide effective dates; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 496. By Representatives Hatchett of the 150th, Peake of the 141st, Williams of the 119th, Roberts of the 155th, England of the 116th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 5 of Title 48 of the Official Code of Georgia Annotated, relating to general provisions regarding ad valorem taxation of property, so as to provide that use of certain property for collection and conversion of solar energy shall not constitute a breach of conservation use covenants; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 497. By Representatives Stovall of the 74th, Kidd of the 145th, Frye of the 118th and Glanton of the 75th:

A BILL to be entitled an Act to amend Article 4 of Chapter 5 of Title 50 of the Official Code of Georgia Annotated, relating to disposition of surplus state property, so as to provide for the offer of surplus property to charitable institutions at no charge prior to disposition by other means in certain instances; to provide for limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 498. By Representatives Hawkins of the 27th, Maxwell of the 17th, Chandler of the 105th, Clark of the 101st, Taylor of the 173rd and others:

A BILL to be entitled an Act to amend Code Section 43-10A-3 of the Official Code of Georgia Annotated, relating to definitions relative to professional counselors, social workers, and others, so as to revise the definition of "professional counseling"; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Regulated Industries.

HB 499. By Representatives Powell of the 32nd, Parsons of the 44th, Smyre of the 135th, Kaiser of the 59th and Rice of the 95th:

A BILL to be entitled an Act to amend Title 40 of the Official Code of Georgia Annotated, relating to motor vehicles and traffic, so as to provide for the nonrenewal and nonissuance of driver's licenses for certain reasons; to provide for the nonrenewal and nonissuance of motor vehicle registrations for certain reasons; to provide for automated traffic enforcement safety devices in school zones; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 500. By Representatives Mabra of the 63rd, Hamilton of the 24th, Abrams of the 89th, McClain of the 100th, Kirby of the 114th and others:

A BILL to be entitled an Act to amend Chapter 8 of Title 34 of the Official Code of Georgia Annotated, relating to employment security, so as to change certain provisions of a definition in order to provide that services performed by an individual for wages shall be deemed to be employment unless the Department of Labor makes a contrary determination based upon evidence submitted of certain factors demonstrating that such individual has been and will continue to be free from control or direction over the performance of such services; to provide that the Department of Labor shall maintain a web based system of notifying the department of employment that is improperly reported; to provide for investigation of reports of misclassification; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Industry and Labor.

HB 501. By Representatives Stover of the 71st, Spencer of the 180th and Willard of the 51st:

A BILL to be entitled an Act to amend Code Section 31-7-281 of the Official Code of Georgia Annotated, relating to health care data system established and departmental authority, so as to remove the authority of the Department of Community Health to use existing data collection systems in establishing and operating a state-wide health care data system; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 502. By Representatives Dudgeon of the 25th, Coleman of the 97th, Clark of the 101st, Dickson of the 6th, Kaiser of the 59th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to elementary and secondary education, so as to update and clarify provisions in law and to repeal obsolete provisions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HR 502. By Representatives Welch of the 110th, Powell of the 171st, Hamilton of the 24th, Roberts of the 155th, Duncan of the 26th and others:

A RESOLUTION proposing an amendment to the Constitution so as to authorize the General Assembly to provide by general law for the dedication of revenues derived from fees or other assessments to the public purpose for which such fees or other assessments were imposed; to provide for procedures, conditions, and limitations; to provide for the submission of this amendment for ratification or rejection; and for other purposes.

Referred to the Committee on Ways & Means.

By unanimous consent, the rules were suspended in order that the following Bills of the House could be introduced, read the first time and referred to the Committees:

HB 504. By Representatives Cooper of the 43rd, Broadrick of the 4th, Parrish of the 158th, Hawkins of the 27th, Stephens of the 164th and others:

A BILL to be entitled an Act to amend Code Section 31-12-3.2 of the Official Code of Georgia Annotated, relating to meningococcal disease vaccinations and disclosures, so as to revise provisions regarding vaccination against meningococcal disease of college students; to amend Article 2 of Chapter 34 of Title 43 of the Official Code of Georgia Annotated, relating to physicians, so as to authorize the administration of vaccines by pharmacists or nurses pursuant to vaccine protocol agreements with physicians; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 505. By Representatives Cooper of the 43rd, Ramsey of the 72nd, Bennett of the 94th, Gasaway of the 28th, Cheokas of the 138th and others:

A BILL to be entitled an Act to amend Chapter 33 of Title 43 of the Official Code of Georgia Annotated, relating to physical therapists, so as to revise various provisions regarding the licensure and regulation of physical therapists and physical therapy assistants; to revise definitions; to include additional powers of the State Board of Physical Therapy; to revise provisions regarding use of titles; to revise provisions regarding granting licenses and discipline of licensees; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 506. By Representatives Henson of the 86th, Drenner of the 85th, Mosby of the 83rd, Gardner of the 57th, Bennett of the 94th and others:

A BILL to be entitled an Act to amend Part 1 of Article 4 of Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to general provisions relative to dangerous instrumentalities and practices, so as to make it unlawful to discharge a firearm in an act of celebration or ceremony; to provide for definitions; to provide for exceptions; to provide for criminal penalties; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

By unanimous consent, the following Bills and Resolution of the House and Senate were read the second time:

HB 469	HB 470
HB 471	HB 472
HB 473	HB 474
HB 475	HB 476
HB 478	HB 479
HB 480	HB 481
HB 482	HB 483
HB 484	HB 485
HB 486	HR 474
SB 34	

Representative Tankersley of the 160th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 447	Do Pass	HB 448	Do Pass
HB 449	Do Pass	HB 453	Do Pass
HB 454	Do Pass	HB 465	Do Pass
HB 468	Do Pass		

Respectfully submitted,
/s/ Tankersley of the 160th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
THURSDAY, FEBRUARY 26, 2015

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 23rd Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 76 General appropriations; State Fiscal Year July 1, 2015 - June 30, 2016 (Substitute)(App-Ralston-7th)
HB 207 Courts; judge, judicial officer, grand juror, or trial lawyer may be disqualified for presiding or serving due to being related by consanguinity or affinity to a party; change provisions (Judy-Beskin-54th)
HB 210 Drivers' licenses; provide for dissemination of certain information by the Department of Driver Services; provisions (Substitute)(MotV-Rogers-10th)

Modified Structured Rule

HB 71 Pardons and paroles; provide input and transparency relative to granting a parole or commutation of a death sentence to a life sentence; provisions (Substitute)(JudyNC-Tanner-9th)
HB 118 Drivers' licenses; issuance of commercial licenses and instruction permits to comply with federal law; amend certain provisions (MotV-Tanner-9th)
HB 184 Banking and finance; extensively revise Title 7; provisions (B&B-Williamson-115th)
HB 192 Local government; counties, municipal corporations, school districts, and consolidated governments be reimbursed for expenses only through submission of expense reimbursement requests; provisions (Substitute)(GAff-Powell-32nd) (AM# 28 1385)
HB 325 Safety belts; definition of term passenger vehicle; modify (Substitute)(MotV-Hitchens-161st)

HB 362 Student health; licensed health practitioners to prescribe albuterol sulfate for schools; authorize (Substitute)(H&HS-Clark-101st)

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

By unanimous consent, the following Bills of the House were taken up for consideration and read the third time:

HB 447. By Representatives Epps of the 144th, Randall of the 142nd, Dickey of the 140th and Peake of the 141st:

A BILL to be entitled an Act to amend an Act known as the "Macon Water Authority Act," approved March 23, 1992 (Ga. L. 1992, p. 4991), as amended, so as to change the compensation of members of the authority; to provide for future changes in compensation; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 448. By Representatives England of the 116th, Quick of the 117th and Kirby of the 114th:

A BILL to be entitled an Act to amend an Act providing authority for members of the Board of Education of Barrow County, approved April 19, 1971 (Ga. L. 1971, p. 3919), as amended, particularly by an Act approved January 29, 1988 (Ga. L. 1988, p. 3501), so as to revise a provision relating to the time to appoint a member to a vacancy on the board; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 449. By Representatives England of the 116th, Quick of the 117th and Kirby of the 114th:

A BILL to be entitled an Act to amend an Act providing for a homestead exemption from certain Barrow County school district ad valorem taxes for educational purposes, approved May 1, 2006 (Ga. L. 2006, p. 3974), so as to eliminate the requirement to submit a new application for the exemption in the year following a reevaluation; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 453. By Representatives Spencer of the 180th and Corbett of the 174th:

A BILL to be entitled an Act to amend an Act to incorporate the City of Kingsland in Camden County, Georgia, approved August 15, 1927 (Ga. L. 1927, p. 1241), as amended, so as to provide for election of the mayor and council by majority vote; to provide for related matters; to provide for a referendum; to provide for a contingent effective date; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 454. By Representatives Spencer of the 180th and Corbett of the 174th:

A BILL to be entitled an Act to amend an Act to incorporate the City of Kingsland in Camden County, Georgia, approved August 15, 1927 (Ga. L. 1927, p. 1241), as amended, particularly by an Act approved March 5, 1976 (Ga. L. 1976, p. 2833), so as to provide for the holding of elections in even-numbered years; to provide for related matters; to provide for a referendum; to provide for a contingent effective date; to provide for automatic repeal under certain circumstances; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 465. By Representatives Kidd of the 145th and Rhodes of the 120th:

A BILL to be entitled an Act to authorize the governing authority of Putnam County to levy an excise tax pursuant to subsection (b) of Code Section 48-13-51 of the O.C.G.A.; to provide procedures, conditions, and limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 468. By Representative Cooke of the 18th:

A BILL to be entitled an Act to provide a new charter for the City of Mount Zion; to provide for other matters relative to the foregoing; to provide for effective dates; to provide a specific repealer; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

By unanimous consent, the following Bills of the House were taken up for the purpose of considering the Senate action thereon:

HB 300. By Representatives Oliver of the 82nd, Stephenson of the 90th, Jacobs of the 80th, Mosby of the 83rd, Holcomb of the 81st and others:

A BILL to be entitled an Act to amend an Act creating the State Court of DeKalb County, formerly known as the Civil and Criminal Court of DeKalb County, approved February 14, 1951 (Ga. L. 1951, p. 2401), as amended, so as to establish the traffic division of said court; to provide for judges; to provide for initial terms and elections; to provide for the assignment of cases; to provide for a solicitor and clerk; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The following Senate substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend an Act creating the State Court of DeKalb County, formerly known as the Civil and Criminal Court of DeKalb County, approved February 14, 1951 (Ga. L. 1951, p. 2401), as amended, so as to establish the traffic division of said court; to provide for judges; to provide for initial terms and elections; to provide for the assignment of cases;

to provide for a solicitor and clerk; to provide for an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

An Act creating the State Court of DeKalb County, formerly known as the Civil and Criminal Court of DeKalb County, approved February 14, 1951 (Ga. L. 1951, p. 2401), as amended, is amended by designating the existing text of such Act as Part 1 and by adding thereafter a new Part 2 to read as follows:

"Part 2

Section 2-1.

There is created a division of the State Court of DeKalb County to be known as the 'traffic division.' The traffic division of the state court shall be governed by the provisions of general law contained in Chapter 7 of Title 15 of the O.C.G.A., relating to state courts, and by the additional provisions of this part.

Section 2-2.

(a) In addition to all other judges of the state court, there shall be four judges of the traffic division who shall be known as associate judges of the state court. The qualifications and election of the associate judges shall be as provided by general law.

(b) The initial associate judges shall be appointed by the Governor. Such initial associate judges shall serve until January 1, 2017, and until their successors are duly elected and qualified. Their successors shall be elected at the 2016 general election to serve terms of four years. All such elections shall be as provided by general law.

(c) Except as specifically provided in this part, all provisions of this Act relating to the judges of the state court shall be applicable to the associate judges of the traffic division.

(d) The four associate judges of the traffic division are designated as full-time judges and may not engage in the private practice of law.

(e) Associate judges of the traffic division shall not be eligible to serve as senior judge of the state court.

Section 2-3.

(a) The traffic division shall have a presiding associate judge who shall be one of the four associate judges provided in Section 2-2. The initial presiding associate judge shall be selected by the senior judge of the state court.

(b) The term of the presiding associate judge shall be for two years, or until the person serving as presiding associate judge resigns the position or leaves the court, whichever time is shorter. At the end of each term of the presiding associate judge, the position shall pass for a term as provided in this subsection to the next associate judge as follows:

(1) The position of presiding associate judge shall pass to the next associate judge who has served as presiding associate judge the fewest number of terms; and

(2) If more than one associate judge meet the criteria of paragraph (1) of this subsection, then among or between them the position shall pass to the next associate judge who has served as associate judge the longest time. For purposes of this paragraph, the order in which the associate judges were first sworn in shall govern.

(c) No associate judge shall succeed himself or herself for an additional term as presiding associate judge.

(d) The four associate judges, in performing their duties and responsibilities, shall share, divide, and allocate the work and duties to be performed by each of them. In the event of disagreement between the associate judges with respect to such matters, the decision of the presiding associate judge shall govern.

(e) Notwithstanding any provision of this part to the contrary, the senior judge of the state court shall have ultimate authority over all matters concerning the administration of the traffic division.

Section 2-4.

(a) All cases involving violations of the traffic laws of the State of Georgia shall be assigned to the state court.

(b) The senior judge of the state court may order that cases involving violations of the traffic laws of the State of Georgia or any other matters within the jurisdiction of the state court be assigned to the traffic division.

(c) The provisions of this section shall not limit the power of the associate judges to hear and decide any matter within the jurisdiction of the state court, but the associate judges shall hear and decide only such matters as are assigned to the traffic division by order of the senior judge of the state court.

(d) This section shall not limit the power of the associate judges to punish contempts in the same manner as any other judge of the state court.

Section 2-5.

The associate judges shall take an oath to faithfully administer and discharge the duties of their offices in accordance with the Constitution and laws of the State of Georgia and the Constitution of the United States, which oath may be administered by any officer authorized under the laws of this state to administer oaths.

Section 2-6.

The solicitor of the state court shall be the solicitor of the traffic division.

Section 2-7.

The clerk of the state court shall be the clerk of the traffic division. All records of the Recorder's Court of DeKalb County shall be transferred to and maintained by the clerk of the state court."

SECTION 2.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 3.

All laws and parts of laws in conflict with this Act are repealed.

HB 302. By Representatives Oliver of the 82nd, Stephenson of the 90th, Jacobs of the 80th, Mosby of the 83rd, Holcomb of the 81st and others:

A BILL to be entitled an Act to amend an Act providing for the compensation of certain county officers and officials of DeKalb County, approved March 31, 1976 (Ga. L. 1976, p. 3986), as amended, particularly by an Act approved March 30, 1995 (Ga. L. 1995, p. 4016), so as to increase the salary of the Chief Magistrate of DeKalb County; to establish salaries of the associate judges of the traffic division of the State Court of DeKalb County; to establish the salary of the Clerk of the State Court of DeKalb County; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Senate substitute was read:

A BILL TO BE ENTITLED
AN ACT

To amend an Act providing for the compensation of certain county officers and officials of DeKalb County, approved March 31, 1976 (Ga. L. 1976, p. 3986), as amended, particularly by an Act approved March 30, 1995 (Ga. L. 1995, p. 4016), so as to increase the salary of the Chief Magistrate of DeKalb County; to establish salaries of the associate judges of the traffic division of the State Court of DeKalb County; to establish the salary of the Clerk of the State Court of DeKalb County; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

An Act providing for the compensation of certain county officers and officials of DeKalb County, approved March 31, 1976 (Ga. L. 1976, p. 3986), as amended, particularly by an Act approved March 30, 1995 (Ga. L. 1995, p. 4016), is amended by revising Section 3 as follows:

"SECTION 3.

Notwithstanding any other provisions of law to the contrary, the annual salary of each of the officials listed below shall be the following percentage of the gross salary as defined in Section 1:

(1) State Court Judge except the presiding associate judge and associate judges of the Traffic Division 90%
(2) State Court Solicitor 90%
(3) State Court Traffic Division presiding associate judge and associate judges.....80%
(4) Chief Magistrate 85%
(5) Associate Magistrate 67.5%
(6) District Attorney .....93.5%"

SECTION 2.

Said Act is further amended by adding a new section to read as follows:

"Section 3.1. The annual salary of the Clerk of the State Court of DeKalb County shall be 90 percent of the annual salary received by the Clerk of the Superior Court of DeKalb County."

SECTION 3.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 4.

All laws and parts of laws in conflict with this Act are repealed.

By unanimous consent, the following roll call vote was made applicable to the previously read Bills.

On the passage of the Bills, and on the agreement to the Senate substitutes, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
E Allison	Y Corbett	Y Harrell	Y Morris	Y Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
E Ballinger	Y Dempsey	Y Henson	Y Nix	Y Spencer
Y Barr	E Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
E Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stephenson
Y Bell	Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
Y Bennett	Y Drenner	Y Howard	Y Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner

Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
Y Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Jones, S	Y Raffensperger	Y Thomas, E
E Bryant	Y Epps	Y Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Watson
Y Caldwell, M	Y Fludd	Y Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	E Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	E Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	Y McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bills, and on the agreement to the Senate substitutes, the ayes were 166, nays 0.

The Bills, having received the requisite constitutional majority, were passed, and the House has agreed to the Senate substitutes.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Geisinger of the 48th, Trammell of the 132nd, Williams of the 168th, Spencer of the 180th, Epps of the 144th, Maxwell of the 17th, Bruce of the 61st et al., and Ralston of the 7th.

Pursuant to HR 289, the House recognized and commended the Flint District on being named the Georgia Forestry Commission 2014 District of the Year and invited them to be recognized by the House of Representatives.

Pursuant to HR 291, the House recognized and commended the Coffee-Atkinson Forestry Unit upon being named the Georgia Forestry Commission 2014 Southern Unit of the Year and invited them to be recognized by the House of Representatives.

Pursuant to HR 338, the House recognized and commended the Jasper-Jones County Forestry Unit upon being named the Georgia Forestry Commission 2014 Northern Unit of the Year and invited them to be recognized by the House of Representatives.

Pursuant to HR 475, the House recognized February 26, 2015, as the 3rd Annual Legislative Fly-In at the state capitol and invited the Georgia Airports Association and its leadership, Mario Evans, Jim Galloway, Colette Edmisten, Blake Swafford, Mike Mathews, and Jason Pinnix, to be recognized by the House of Representatives.

Pursuant to HR 406, the House recognized February 26, 2015, as Albany-Dougherty County Day at the capitol, commended the Albany Area Chamber of Commerce, and invited its members to be recognized by the House of Representatives.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Judiciary Non-Civil:

HB 103. By Representatives Belton of the 112th, Dickerson of the 113th, Tanner of the 9th, Williams of the 119th, Peake of the 141st and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to offenses against public order, so as to prohibit any person from causing a minor to be identified as the individual in an obscene depiction; to provide for definitions; to provide for venue; to provide for exceptions; to provide for penalties; to provide for a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

By order of the Committee on Rules, the following Bill of the House was withdrawn from the General Calendar and recommitted to the Committee on Public Safety & Homeland Security:

HB 123. By Representative Yates of the 73rd:

A BILL to be entitled an Act to amend Article 1 of Chapter 8 of Title 40 of the Official Code of Georgia Annotated, relating to general provisions relative to equipment and inspection of motor vehicles, so as to provide for the use of a safety chain or cable when operating a motor vehicle drawing a trailer; to provide for related matters; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 76. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to make and provide appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as prescribed hereinafter for such fiscal year:

Total Funds	**$44,663,503,905**
Federal Funds and Grants	**$13,168,053,249**
CCDF Mandatory and Matching Funds (CFDA 93.596)	$102,806,666
Child Care and Development Block Grant (CFDA 93.575)	$109,580,578
Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
Community Service Block Grant (CFDA 93.569)	$16,526,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,296,548
Foster Care Title IV-E (CFDA 93.658)	$87,072,222
Low-Income Home Energy Assistance (CFDA 93.568)	$55,866,874

Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,534,236
Medical Assistance Program (CFDA 93.778)	$6,572,547,460
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,733,582
Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
Social Services Block Grant (CFDA 93.667)	$93,259,598
State Children's Insurance Program (CFDA 93.767)	$425,580,978
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$7,554,503
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$371,642,927
Federal Funds Not Specifically Identified	$3,718,483,090
Federal Recovery Funds	**$102,796,523**
Federal Recovery Funds Not Specifically Identified	$102,796,523
Other Funds	**$5,826,759,693**
Agency Funds	$3,172,865,745
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$404,985,346
Prior Year Funds - Motor Fuel Funds	$3,971,000
Prior Year Funds - Other	$50,663
Records Center Storage Fee	$582,288
Research Funds	$2,104,918,127
State Funds	**$21,782,964,314**
Brain and Spinal Injury Trust Fund	$1,458,567
Hospital Provider Payment	$272,255,461
Lottery Funds	$977,772,176
Motor Fuel Funds	$1,003,353,791
Nursing Home Provider Fees	$167,969,114
State General Funds	$19,219,341,203
Tobacco Settlement Funds	$140,814,002
Intra-State Government Transfers	**$3,782,930,126**
Health Insurance Payments	$3,219,922,699
Medicaid Services Payments - Other Agencies	$280,857,262
Other Intra-State Government Payments	$65,119,191
Retirement Payments	$55,273,576
Self Insurance Trust Fund Payments	$161,757,398

Section 1: Georgia Senate

Total Funds	**$10,585,835**
State Funds	**$10,585,835**
State General Funds	$10,585,835

1.1. Lieutenant Governor's Office

Total Funds	$1,256,003
State Funds	$1,256,003

State General Funds $1,256,003

1.2. Secretary of the Senate's Office

Total Funds $1,147,666
State Funds $1,147,666
State General Funds $1,147,666

1.3. Senate

Total Funds $7,115,031
State Funds $7,115,031
State General Funds $7,115,031

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds $1,067,135
State Funds $1,067,135
State General Funds $1,067,135

Section 2: Georgia House of Representatives

Total Funds **$18,967,403**
State Funds **$18,967,403**
State General Funds $18,967,403

2.1. House of Representatives

Total Funds $18,967,403
State Funds $18,967,403
State General Funds $18,967,403

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$18,705,323	$18,705,323
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$134,167	$134,167
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$127,913	$127,913
Amount appropriated in this Act	$18,967,403	$18,967,403

Section 3: Georgia General Assembly Joint Offices

Total Funds **$10,536,381**

State Funds	**$10,536,381**
State General Funds	$10,536,381

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	$5,777,046
State Funds	$5,777,046
State General Funds	$5,777,046

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,734,042	$5,734,042
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$24,910	$24,910
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$16,340	$16,340
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,754	$1,754
Amount appropriated in this Act	$5,777,046	$5,777,046

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	$1,302,004
State Funds	$1,302,004
State General Funds	$1,302,004

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,273,514	$1,273,514
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,545	$11,545
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$7,470	$7,470
Reflect an adjustment in Teamworks billings.	$9,475	$9,475
Amount appropriated in this Act	$1,302,004	$1,302,004

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	$3,457,331
State Funds	$3,457,331
State General Funds	$3,457,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,036,309	$3,036,309
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$56,142	$56,142
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$364,880	$364,880
Amount appropriated in this Act	$3,457,331	$3,457,331

Section 4: Audits and Accounts, Department of

Total Funds	**$35,630,432**
State Funds	**$34,990,432**
State General Funds	$34,990,432
Intra-State Government Transfers	**$640,000**
Other Intra-State Government Payments	$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	$30,557,701
State Funds	$29,917,701
State General Funds	$29,917,701
Intra-State Government Transfers	$640,000
Other Intra-State Government Payments	$640,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$29,241,479	$29,881,479

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$156,250	$156,250
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,644)	($5,644)
Reflect an adjustment in Teamworks billings.	$7,023	$7,023
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$400,172	$400,172
Transfer funds to the Departmental Administration ($578,910) and Statewide Equalized Adjusted Property Tax Digest ($152,669) programs to meet projected personal services expenditures.	($731,579)	($731,579)
Provide funds for personal services and operating expenses to fill vacant positions to audit local education agencies.	$850,000	$850,000
Amount appropriated in this Act	$29,917,701	$30,557,701

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	$2,380,309
State Funds	$2,380,309
State General Funds	$2,380,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,742,089	$1,742,089
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$25,000	$25,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$34,310	$34,310
Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	$578,910	$578,910
Amount appropriated in this Act	$2,380,309	$2,380,309

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

Total Funds	$20,000
State Funds	$20,000
State General Funds	$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	$252,560
State Funds	$252,560
State General Funds	$252,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$251,872	$251,872
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$688	$688
Amount appropriated in this Act	$252,560	$252,560

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	$2,419,862
State Funds	$2,419,862
State General Funds	$2,419,862

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,194,760	$2,194,760
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$35,000	$35,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$37,433	$37,433
Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	$152,669	$152,669
Amount appropriated in this Act	$2,419,862	$2,419,862

Section 5: Appeals, Court of

Total Funds	**$16,165,713**

Other Funds	**$150,000**
Other Funds - Not Specifically Identified	$150,000
State Funds	**$16,015,713**
State General Funds	$16,015,713

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	$16,165,713
Other Funds	$150,000
Other Funds - Not Specifically Identified	$150,000
State Funds	$16,015,713
State General Funds	$16,015,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$15,035,519	$15,185,519
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$163,744	$163,744
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$101,312	$101,312
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$12,272	$12,272
Reflect an adjustment in Teamworks billings.	$7,342	$7,342
Increase funds for a $10,000 salary enhancement to Appellate Court Judges' salaries. *(H:Increase funds for a $12,000 salary enhancement to Appellate Court Judges' salaries.)*	$277,659	$277,659
Increase funds for a $15,000 salary enhancement to match the Superior Court Judges' salary request. *(H:No)*	$0	$0
Increase funds for network maintenance costs due to the Supreme Court leaving the shared network.	$36,876	$36,876
Increase funds for six hours of continued legal education training for staff attorneys.	$10,000	$10,000
Increase funds for trial court records maintenance.	$20,000	$20,000
Increase funds to restore funding for one vacant full-time central staff attorney position.	$154,821	$154,821
Increase funds to restore funding for one vacant full-time fiscal office position.	$69,418	$69,418
Provide funds for increased costs of software maintenance for the docket system.	$6,750	$6,750
Provide one-time funds to convert microfilm court records to a searchable PDF format.	$120,000	$120,000
Amount appropriated in this Act	$16,015,713	$16,165,713

Section 6: Judicial Council

Total Funds	**$19,286,626**
Federal Funds and Grants	**$2,552,935**
Federal Funds Not Specifically Identified	$2,552,935
Other Funds	**$1,144,998**
Agency Funds	$876,093
Other Funds - Not Specifically Identified	$268,905
State Funds	**$15,588,693**
State General Funds	$15,588,693

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	$454,510
State Funds	$454,510
State General Funds	$454,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$438,057	$438,057
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$14,317	$14,317
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,136	$2,136
Amount appropriated in this Act	$454,510	$454,510

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	$172,890
Other Funds	$172,890
Agency Funds	$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	$1,196,222
Other Funds	$703,203
Agency Funds	$703,203
State Funds	$493,019
State General Funds	$493,019

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$471,789	$1,174,992
Increase funds for one curricula specialist to assist the Institute of Continuing Judicial Education with professional development of judges and court staff. *(H:No)*	$0	$0
Increase funds for operating expenses to provide technology equipment for staff, replace aged technology equipment, and meet day-to-day operating needs for services provided to multiple classes of court.	$21,230	$21,230
Provide one-time funds for the statewide cross-jurisdictional conference. *(H:No)*	$0	$0
Amount appropriated in this Act	$493,019	$1,196,222

6.4. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	$16,129,887
Federal Funds and Grants	$2,552,935
Federal Funds Not Specifically Identified	$2,552,935
Other Funds	$268,905
Other Funds - Not Specifically Identified	$268,905
State Funds	$13,308,047
State General Funds	$13,308,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,223,561	$14,045,401
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$318,853	$318,853
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$809,110	$809,110
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$43,218	$43,218
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$43,951	$43,951
Reflect an adjustment in Teamworks billings.	$1,641	$1,641
Increase funds for grants for civil legal services to victims of domestic violence.	$386,251	$386,251
Increase funds for one executive director position and associated operating expenses for the Council of Probate Court Judges. *(H:No)*	$0	$0
Increase funds for the Council of Municipal Court Judges for continued strategic business and information technology planning, publication of Standard Operating Procedures, and executive committee and district representative travel related to district functions. *(H:Increase funds for the Council of Municipal Court Judges for publication of Standard Operating Procedures, and executive committee and district representative travel related to district functions.)*	$11,795	$11,795
Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers.	$277,167	$277,167
Increase funds to continue the Cold Case Project, in conjunction with other agencies serving children in state custody, which will seek to identify children most likely to age out of foster care without a family.	$175,000	$175,000
Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.	$7,500	$7,500
Increase funds to support web hosting for the Access to Courts Filing Wizard.	$10,000	$10,000
Amount appropriated in this Act	$13,308,047	$16,129,887

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds $533,117

State Funds	$533,117
State General Funds	$533,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$527,706	$527,706
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,709	$4,709
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$702	$702
Amount appropriated in this Act	$533,117	$533,117

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	$800,000
State Funds	$800,000
State General Funds	$800,000

Section 7: Juvenile Courts

Total Funds	**$8,054,444**
Federal Funds and Grants	**$447,456**
Federal Funds Not Specifically Identified	$447,456
State Funds	**$7,606,988**
State General Funds	$7,606,988

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	$2,001,111
Federal Funds and Grants	$447,456
Federal Funds Not Specifically Identified	$447,456
State Funds	$1,553,655
State General Funds	$1,553,655

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,493,806	$1,941,262

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$49,434	$49,434
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,415	$10,415
Amount appropriated in this Act	$1,553,655	$2,001,111

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

Total Funds	$6,053,333
State Funds	$6,053,333
State General Funds	$6,053,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,535,458	$5,535,458
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$496,625	$496,625
Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.	$21,250	$21,250
Amount appropriated in this Act	$6,053,333	$6,053,333

Section 8: Prosecuting Attorneys

Total Funds	**$72,073,511**
State Funds	**$70,026,029**
State General Funds	$70,026,029
Intra-State Government Transfers	**$2,047,482**
Other Intra-State Government Payments	$2,047,482

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds	$185,580
State Funds	$185,580
State General Funds	$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	$65,363,974
State Funds	$63,316,492
State General Funds	$63,316,492
Intra-State Government Transfers	$2,047,482
Other Intra-State Government Payments	$2,047,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$60,672,663	$62,474,790
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$601,133	$601,133
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$416,569	$416,569
Adjust other funds to reflect a Department of Human Services contract.	$0	$245,355
Increase funds for district attorney court travel and training. *(H:No)*	$0	$0
Increase funds for personal services for 11 additional assistant district attorneys to support Accountability Courts in the following circuits: Alapaha, Bell-Forsyth, Douglas, Dublin, Eastern, Griffin, Macon, Northern, South Georgia, Southwestern, and Towaliga. *(H:Increase funds for personal services for five additional assistant district attorneys to support Accountability Courts in the circuits with the greatest need.)*	$415,769	$415,769
Increase funds for personal services for 15 additional assistant district attorneys to support Juvenile Courts across the state. *(H:Increase funds for personal services for seven additional assistant district attorneys to support Juvenile Courts across the state.)*	$582,076	$582,076
Increase funds for personal services to annualize two assistant district attorneys reflecting the increase of new judgeships in the Coweta and Waycross Judicial Circuits as provided in HB 744 (2014 Session).	$104,522	$104,522
Increase funds for personal services to provide for recruitment, retention, and career advancement of assistant district attorneys, investigators, and secretaries. *(H:Increase funds for personal services to provide for pay parity for secretaries.)*	$114,885	$114,885
Provide funds to increase the monthly supplement for chief assistant district attorneys from $100 to $500 per month. *(H:Provide funds to increase the monthly supplement for chief assistant district attorneys from $100 to $300 per month.)*	$191,829	$191,829
Provide funds for an assistant district attorney to reflect the new judgeship in the Western Judicial Circuit starting April 1, 2016.	$26,253	$26,253
Provide a salary supplement to District Attorneys receiving a county supplement of less than $15,000.	$190,793	$190,793

Amount appropriated in this Act	$63,316,492	$65,363,974

8.3. Prosecuting Attorneys' Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	$6,523,957
State Funds	$6,523,957
State General Funds	$6,523,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,342,614	$6,342,614
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$413,944	$413,944
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$52,412	$52,412
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($297,158)	($297,158)
Reflect an adjustment in Teamworks billings.	$12,145	$12,145
Increase funds for personal services for one human resources generalist position. *(H:No)*	$0	$0
Amount appropriated in this Act	$6,523,957	$6,523,957

Section 9: Superior Courts

Total Funds	**$67,801,346**
Other Funds	**$137,000**
Other Funds - Not Specifically Identified	$137,000
State Funds	**$67,664,346**
State General Funds	$67,664,346

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development, and budgetary and fiscal administration.

Total Funds	$1,432,409
Other Funds	$35,000
Other Funds - Not Specifically Identified	$35,000
State Funds	$1,397,409
State General Funds	$1,397,409

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,353,844	$1,388,844
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$20,244	$20,244
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,474	$17,474
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,847	$5,847
Amount appropriated in this Act	$1,397,409	$1,432,409

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	$2,637,051
Other Funds	$87,000
Other Funds - Not Specifically Identified	$87,000
State Funds	$2,550,051
State General Funds	$2,550,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,500,166	$2,587,166
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$36,517	$36,517
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$13,368	$13,368
Increase funds to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions. *(H:No)*	$0	$0
Increase funds to restore three furlough days remaining in the base budget.	$18,051	$18,051
Reduce funds to reflect personal services savings.	($18,051)	($18,051)
Amount appropriated in this Act	$2,550,051	$2,637,051

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	$63,731,886

Other Funds	$15,000
Other Funds - Not Specifically Identified	$15,000
State Funds	$63,716,886
State General Funds	$63,716,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$61,055,137	$61,070,137
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$234,456	$234,456
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$1,315,678	$1,315,678
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$113,429	$113,429
Reflect an adjustment in Teamworks billings.	$12,004	$12,004
Increase funds for a judicial salary increase. *(H:Provide a salary supplement to judges receiving a county supplement of less than $25,000.)*	$415,453	$415,453
Increase funds for personal services for a step increase for the 22 secretaries who missed their step increase between January 1, 2012 and June 30, 2012.	$176,972	$176,972
Increase funds for personal services for two law clerk positions eliminated in prior years due to budget reductions. *(H:No)*	$0	$0
Increase funds for the creation of one additional judgeship in the Western Circuit effective July 1, 2015. *(H:Increase funds for the creation of one additional judgeship in the Western Circuit effective April 1, 2016.)*	$93,147	$93,147
Increase funds to annualize the cost of the two new judgeships in the Coweta and Waycross circuits created in HB 744 (2014 Session).	$361,110	$361,110
Increase funds to restore 1.5 furlough days remaining in the base budget.	$84,279	$84,279
Reduce funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB 451 (2013 Session).	($60,500)	($60,500)
Reduce funds to reflect personal services savings.	($84,279)	($84,279)
Amount appropriated in this Act	$63,716,886	$63,731,886

Section 10: Supreme Court

Total Funds	**$12,217,613**
Other Funds	**$1,859,823**
Other Funds - Not Specifically Identified	$1,859,823
State Funds	**$10,357,790**
State General Funds	$10,357,790

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	$12,217,613
Other Funds	$1,859,823
Other Funds - Not Specifically Identified	$1,859,823
State Funds	$10,357,790
State General Funds	$10,357,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,248,025	$12,107,848
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$106,140	$106,140
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$58,497	$58,497
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,634	$4,634
Reflect an adjustment in Teamworks billings.	$3,779	$3,779
Increase funds for a $10,000 salary enhancement to Supreme Court Justices' salaries. *(H:Increase funds for a $12,000 salary enhancement to Supreme Court Justices' salaries.)*	$161,414	$161,414
Increase funds for a $15,000 salary enhancement to match the Superior Court Judges' salary request. *(H:No)*	$0	$0
Increase funds for personal services for one case management position. *(H:No)*	$0	$0
Increase funds for TriVir annual maintenance cost, starting July 1, 2015, for trial court records.	$20,000	$20,000
Increase funds paid to the Department of Public Safety for a trooper to provide security.	$33,219	$33,219
Increase funds to annualize additional yearly costs for a new network.	$37,200	$37,200
Increase funds to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.	$1,665	$1,665
Increase funds to annualize additional yearly costs for TriVir e-filing and maintenance.	$6,000	$6,000
Increase funds to annualize additional yearly costs for WestLaw research contract fees.	$1,440	$1,440
Reduce funds for a one-time purchase of computer	($306,785)	($306,785)

software.		
Reduce funds used to digitize records.	($17,438)	($17,438)
Amount appropriated in this Act	$10,357,790	$12,217,613

Section 11: Accounting Office, State

Total Funds	**$25,528,826**
State Funds	**$6,728,934**
State General Funds	$6,728,934
Intra-State Government Transfers	**$18,799,892**
Other Intra-State Government Payments	$18,799,892

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	$22,617,097
State Funds	$3,817,205
State General Funds	$3,817,205
Intra-State Government Transfers	$18,799,892
Other Intra-State Government Payments	$18,799,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,743,499	$20,885,868
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$42,380	$42,380
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$27,540	$27,540
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,786	$3,786
Increase billings for TeamWorks to reflect statewide adjustments.	$0	$1,657,523
Amount appropriated in this Act	$3,817,205	$22,617,097

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	$2,224,757
State Funds	$2,224,757
State General Funds	$2,224,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,350,262	$1,350,262
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,552	$9,552
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$6,832	$6,832
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$458,946	$458,946
Increase funds for four attorney positions and four investigator positions to expedite complaint resolutions. *(H:Increase funds for two attorney positions and two auditor positions.)*	$355,665	$355,665
Increase funds to provide e-Fax capabilities to local filers as required by HB 143 (2014 Session).	$43,500	$43,500
Amount appropriated in this Act	$2,224,757	$2,224,757

11.3. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

Total Funds	$686,972
State Funds	$686,972
State General Funds	$686,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,835	$3,835
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,215	$2,215

Reflect a change in the program purpose statement. *(H:Yes)*	$0	$0
Provide funds for Board operations.	$680,922	$680,922
Amount appropriated in this Act	$686,972	$686,972

Section 12: Administrative Services, Department of

Total Funds	**$200,010,906**
Other Funds	**$24,616,523**
Agency Funds	$16,356,239
Other Funds - Not Specifically Identified	$8,260,284
State Funds	**$4,956,583**
State General Funds	$4,956,583
Intra-State Government Transfers	**$170,437,800**
Other Intra-State Government Payments	$8,680,402
Self Insurance Trust Fund Payments	$161,757,398

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	$5,765,733
Other Funds	$5,765,733
Other Funds - Not Specifically Identified	$5,765,733

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	$1,029,374
Other Funds	$1,029,374
Other Funds - Not Specifically Identified	$1,029,374

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

Total Funds	$8,680,402
Intra-State Government Transfers	$8,680,402
Other Intra-State Government Payments	$8,680,402

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

Total Funds	$162,757,398
State Funds	$1,000,000
State General Funds	$1,000,000
Intra-State Government Transfers	$161,757,398
Self Insurance Trust Fund Payments	$161,757,398

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

Total Funds	$10,912,634
Other Funds	$10,912,634
Agency Funds	$10,912,634

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	$1,465,177
Other Funds	$1,465,177
Other Funds - Not Specifically Identified	$1,465,177

The following appropriations are for agencies attached for administrative purposes.

12.8. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	$39,506
State Funds	$39,506
State General Funds	$39,506

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

Total Funds	$4,374,825
Other Funds	$1,300,805
Agency Funds	$1,300,805
State Funds	$3,074,020
State General Funds	$3,074,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,999,747	$4,300,552
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$46,722	$46,722
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$19,547	$19,547
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,004	$8,004
Amount appropriated in this Act	$3,074,020	$4,374,825

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	$4,142,800
Other Funds	$4,142,800
Agency Funds	$4,142,800

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and

efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	$843,057
State Funds	$843,057
State General Funds	$843,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$838,860	$838,860
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,894	$3,894
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,792	$1,792
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,489)	($1,489)
Amount appropriated in this Act	$843,057	$843,057

Section 13: Agriculture, Department of

Total Funds	**$55,130,750**
Federal Funds and Grants	**$7,196,157**
Federal Funds Not Specifically Identified	$7,196,157
Other Funds	**$1,826,353**
Other Funds - Not Specifically Identified	$1,826,353
State Funds	**$46,108,240**
State General Funds	$46,108,240

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	$2,996,556
State Funds	$2,996,556
State General Funds	$2,996,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,910,273	$2,910,273
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$20,115	$20,115

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$18,900	$18,900
Increase funds for the employer share of health insurance ($29,820) and retiree health benefits ($17,448).	$47,268	$47,268
Amount appropriated in this Act	$2,996,556	$2,996,556

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	$33,424,483
Federal Funds and Grants	$6,837,012
Federal Funds Not Specifically Identified	$6,837,012
Other Funds	$225,000
Other Funds - Not Specifically Identified	$225,000
State Funds	$26,362,471
State General Funds	$26,362,471

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$25,458,597	$32,520,609
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$326,036	$326,036
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$157,962	$157,962
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($52,093)	($52,093)
Reflect an adjustment in Teamworks billings.	$969	$969
Increase funds for personal services to provide Consumer Protection inspector salary adjustments.	$260,000	$260,000
Provide funds for two manufactured food inspector positions and one seed scientist position.	$211,000	$211,000

Amount appropriated in this Act	$26,362,471	$33,424,483

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$4,616,627
State Funds	$4,616,627
State General Funds	$4,616,627

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,524,816	$4,524,816
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$68,118	$68,118
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$30,565	$30,565
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($7,016)	($7,016)
Reflect an adjustment in Teamworks billings.	$144	$144
Amount appropriated in this Act	$4,616,627	$4,616,627

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

Total Funds	$6,303,107
Other Funds	$411,171
Other Funds - Not Specifically Identified	$411,171
State Funds	$5,891,936
State General Funds	$5,891,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,825,232	$6,236,403
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$44,189	$44,189
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$30,087	$30,087
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($7,720)	($7,720)

Reflect an adjustment in Teamworks billings.	$148	$148
Amount appropriated in this Act	$5,891,936	$6,303,107

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	$2,830,399
State Funds	$2,830,399
State General Funds	$2,830,399

13.6. Soil and Water Conservation

Purpose: The purpose of this appropriation is to protect, conserve and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, and by certifying erosion and sedimentation control personnel.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. *(H:No)*	$0	$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015. *(H:No)*	$0	$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. *(H:No)*	$0	$0
Reflect an adjustment in Teamworks billings. *(H:No)*	$0	$0
Transfer funds and 51 positions for the Commission Administration, Conservation of Agricultural Water Supplies, and Conservation of Soil and Water Resources programs from the Soil and Water Conservation Commission to consolidate soil and water conservation activities. *(H:No)*	$0	$0
Amount appropriated in this Act	$0	$0

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	$973,518
State Funds	$973,518
State General Funds	$973,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$966,277	$966,277
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,241	$7,241
Amount appropriated in this Act	$973,518	$973,518

13.8. State Soil and Water Conservation Commission: Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	$438,295
State Funds	$438,295
State General Funds	$438,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,756	$9,756
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,820	$4,820
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,014	$1,014
Transfer funds and eight positions from the Soil and Water Conservation Commission.	$724,705	$724,705
Reduce personal services and transfer consolidation savings to the Conservation of Agricultural Water program ($46,206) and the Conservation of Soil and Water Resources program ($255,794) for increased regional conservation district allotments.	($302,000)	($302,000)
Amount appropriated in this Act	$438,295	$438,295

13.9. State Soil and Water Conservation Commission: Conservation of Agricultural Water

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for

agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments

Total Funds	$1,674,158
Federal Funds and Grants	$192,737
Federal Funds Not Specifically Identified	$192,737
Other Funds	$1,190,182
Other Funds - Not Specifically Identified	$1,190,182
State Funds	$291,239
State General Funds	$291,239

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,049	$3,049
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,459	$1,459
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$317	$317
Transfer funds and ten positions from the Soil and Water Conservation Commission.	$240,208	$1,623,127
Utilize consolidation savings from Administration to increase allotments for soil and water regional conservation districts.	$46,206	$46,206
Amount appropriated in this Act	$291,239	$1,674,158

13.10. State Soil and Water Conservation Commission: Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	$1,873,607
Federal Funds and Grants	$166,408
Federal Funds Not Specifically Identified	$166,408
State Funds	$1,707,199
State General Funds	$1,707,199

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$17,684	$17,684
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$8,945	$8,945
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,839	$1,839
Transfer funds and 33 positions to the attached agency from the Soil and Water Conservation Commission.	$1,422,937	$1,589,345
Utilize consolidation savings from Administration to increase allotments for soil and water regional conservation districts.	$255,794	$255,794
Amount appropriated in this Act	$1,707,199	$1,873,607

Section 14: Banking and Finance, Department of

Total Funds	**$11,903,731**
State Funds	**$11,903,731**
State General Funds	$11,903,731

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$227,776	$227,776
Eliminate the Consumer Protection and Assistance program and transfer one position and funds to the Departmental Administration program.	($227,776)	($227,776)
Amount appropriated in this Act	$0	$0

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	$2,320,653
State Funds	$2,320,653
State General Funds	$2,320,653

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,047,883	$2,047,883
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$27,648	$27,648
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$14,397	$14,397
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($905)	($905)
Reflect an adjustment in Teamworks billings.	$3,854	$3,854
Transfer one position and funds from the Consumer Protection and Assistance program.	$227,776	$227,776
Amount appropriated in this Act	$2,320,653	$2,320,653

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	$7,561,890
State Funds	$7,561,890
State General Funds	$7,561,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,409,357	$7,409,357
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$108,967	$108,967
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$48,817	$48,817
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,251)	($5,251)
Amount appropriated in this Act	$7,561,890	$7,561,890

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

Total Funds	$2,021,188
State Funds	$2,021,188
State General Funds	$2,021,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,984,043	$1,984,043
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$26,022	$26,022
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$12,512	$12,512
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,389)	($1,389)
Amount appropriated in this Act	$2,021,188	$2,021,188

Section 15: Behavioral Health and Developmental Disabilities, Department of

Total Funds	**$1,165,264,580**
Federal Funds and Grants	**$145,660,990**
Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
Medical Assistance Program (CFDA 93.778)	$25,697,365
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
Social Services Block Grant (CFDA 93.667)	$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
Federal Funds Not Specifically Identified	$5,739,979
Other Funds	**$29,487,043**
Agency Funds	$24,332,036
Other Funds - Not Specifically Identified	$5,155,007
State Funds	**$987,696,837**
State General Funds	$977,441,699
Tobacco Settlement Funds	$10,255,138
Intra-State Government Transfers	**$2,419,710**
Other Intra-State Government Payments	$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

Total Funds	$90,047,208
Federal Funds and Grants	$44,404,231

Medical Assistance Program (CFDA 93.778)	$200,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
Social Services Block Grant (CFDA 93.667)	$2,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
Other Funds	$435,203
Agency Funds	$434,903
Other Funds - Not Specifically Identified	$300
State Funds	$45,207,774
State General Funds	$45,207,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$44,653,249	$89,492,683
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$114,531	$114,531
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$415,784	$415,784
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$24,210	$24,210
Amount appropriated in this Act	$45,207,774	$90,047,208

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	$341,520,713
Federal Funds and Grants	$42,980,753
Medical Assistance Program (CFDA 93.778)	$12,336,582
Social Services Block Grant (CFDA 93.667)	$30,644,171
Other Funds	$12,960,000
Agency Funds	$12,960,000
State Funds	$285,579,960
State General Funds	$275,324,822
Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$277,612,176	$333,552,929
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,281,247	$1,281,247

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$572,819	$572,819
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($139,693)	($139,693)
Annualize the cost of 250 FY 2015 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.	$6,927,540	$6,927,540
Provide funds for the establishment of intensive support coordination services for the NOW/COMP waiver program.	$3,189,659	$3,189,659
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($4,988,014)	($4,988,014)
Increase funds for 75 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP).	$1,124,226	$1,124,226
Utilize existing funds for deaf appropriate services. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$285,579,960	$341,520,713

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	$91,126,573
Other Funds	$26,500
Other Funds - Not Specifically Identified	$26,500
State Funds	$91,100,073
State General Funds	$91,100,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$88,703,914	$88,730,414
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$817,756	$817,756
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$528,754	$528,754
Provide funds for personal services adjustments for health services technicians and forensic services technicians.	$1,049,649	$1,049,649
Amount appropriated in this Act	$91,100,073	$91,126,573

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	$365,796,576
Federal Funds and Grants	$11,858,953
Community Mental Health Services Block Grant (CFDA 93.958)	$6,726,178
Medical Assistance Program (CFDA 93.778)	$2,070,420
Federal Funds Not Specifically Identified	$3,062,355
Other Funds	$2,220,095
Agency Funds	$1,130,000
Other Funds - Not Specifically Identified	$1,090,095
State Funds	$351,717,528
State General Funds	$351,717,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$346,102,519	$360,181,567
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,078,419	$1,078,419
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,579,464	$1,579,464
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$48,313	$48,313
Annualize the cost of three behavioral health crisis centers (BHCC) to meet the requirements of the DOJ Settlement Agreement.	$2,313,015	$2,313,015
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($791,202)	($791,202)
Increase funds for eight inpatient Crisis Stabilization Unit beds in Fulton County.	$1,387,000	$1,387,000
Utilize existing funds for deaf appropriate services. *(H:Yes)*	$0	$0
Utilize existing funds for community-based crisis stabilization and inpatient hospital beds in Metro Atlanta. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$351,717,528	$365,796,576

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	$11,395,622

Federal Funds and Grants	$8,114,223
Medical Assistance Program (CFDA 93.778)	$236,074
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$7,878,149
State Funds	$3,281,399
State General Funds	$3,281,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,277,358	$11,391,581
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,041	$4,041
Amount appropriated in this Act	$3,281,399	$11,395,622

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds	$12,429,375
Federal Funds and Grants	$3,588,692
Medical Assistance Program (CFDA 93.778)	$3,588,692
State Funds	$8,840,683
State General Funds	$8,840,683

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,822,918	$12,411,610
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,945	$6,945
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,820	$10,820
Amount appropriated in this Act	$8,840,683	$12,429,375

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	$5,230,226
State Funds	$5,230,226
State General Funds	$5,230,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,193,233	$5,193,233
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$23,550	$23,550
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$13,443	$13,443
Amount appropriated in this Act	$5,230,226	$5,230,226

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	$62,336,939
Federal Funds and Grants	$10,324,515
Community Mental Health Services Block Grant (CFDA 93.958)	$7,437,531
Medical Assistance Program (CFDA 93.778)	$2,886,984
Other Funds	$2,669,781
Agency Funds	$85,000
Other Funds - Not Specifically Identified	$2,584,781
State Funds	$49,342,643
State General Funds	$49,342,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$49,231,759	$62,226,055
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$75,594	$75,594
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$35,290	$35,290
Amount appropriated in this Act	$49,342,643	$62,336,939

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	$49,123,622
Federal Funds and Grants	$11,715,584
Medical Assistance Program (CFDA 93.778)	$4,378,613
Social Services Block Grant (CFDA 93.667)	$7,336,971
Other Funds	$22,133
Agency Funds	$22,133

State Funds	$37,385,905
State General Funds	$37,385,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$37,183,252	$48,920,969
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$212,306	$212,306
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$172,581	$172,581
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$87,199	$87,199
Reflect an adjustment in Teamworks billings.	$9,721	$9,721
Transfer funds and two positions to the Governor's Office for the Disability Services Ombudsman to promote the safety, well-being, and rights of consumers.	($279,154)	($279,154)
Amount appropriated in this Act	$37,385,905	$49,123,622

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

Total Funds	$122,431,565
Other Funds	$11,153,331
Agency Funds	$9,700,000
Other Funds - Not Specifically Identified	$1,453,331
State Funds	$108,858,524
State General Funds	$108,858,524
Intra-State Government Transfers	$2,419,710
Other Intra-State Government Payments	$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$106,913,512	$120,486,553
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,204,130	$1,204,130
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$740,882	$740,882
Amount appropriated in this Act	$108,858,524	$122,431,565

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	$10,231,003
Federal Funds and Grants	$9,996,415
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
State Funds	$234,588
State General Funds	$234,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$234,128	$10,230,543
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$267	$267
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$193	$193
Amount appropriated in this Act	$234,588	$10,231,003

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

Total Funds	$2,921,777
Federal Funds and Grants	$2,677,624
Federal Funds Not Specifically Identified	$2,677,624
State Funds	$244,153
State General Funds	$244,153

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	$673,381
State Funds	$673,381
State General Funds	$673,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$661,254	$661,254
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,643	$8,643
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective	$3,484	$3,484

July 1, 2015.		
Amount appropriated in this Act	$673,381	$673,381

Section 16: Community Affairs, Department of

Total Funds	**$250,371,476**
Federal Funds and Grants	**$172,892,464**
Federal Funds Not Specifically Identified	$172,892,464
Other Funds	**$13,180,869**
Agency Funds	$55,284
Other Funds - Not Specifically Identified	$13,125,585
State Funds	**$64,298,143**
State General Funds	$64,298,143

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	$579,886
Federal Funds and Grants	$75,116
Federal Funds Not Specifically Identified	$75,116
Other Funds	$257,804
Other Funds - Not Specifically Identified	$257,804
State Funds	$246,966
State General Funds	$246,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$240,794	$573,714
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,103	$4,103
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,938	$1,938
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$131	$131
Amount appropriated in this Act	$246,966	$579,886

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city

governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	$3,875,610
Other Funds	$126,906
Other Funds - Not Specifically Identified	$126,906
State Funds	$3,748,704
State General Funds	$3,748,704

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,672,181	$3,799,087
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$17,013	$17,013
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$8,944	$8,944
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$566	$566
Increase funds for environmental program activities.	$50,000	$50,000
Amount appropriated in this Act	$3,748,704	$3,875,610

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$6,564,264
Federal Funds and Grants	$3,216,000
Federal Funds Not Specifically Identified	$3,216,000
Other Funds	$2,224,681
Other Funds - Not Specifically Identified	$2,224,681
State Funds	$1,123,583
State General Funds	$1,123,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,116,849	$6,557,530
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,183	$2,183

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$862	$862
Reflect an adjustment in Teamworks billings.	$3,689	$3,689
Amount appropriated in this Act	$1,123,583	$6,564,264

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	$54,183,001
Federal Funds and Grants	$52,272,828
Federal Funds Not Specifically Identified	$52,272,828
Other Funds	$305,415
Other Funds - Not Specifically Identified	$305,415
State Funds	$1,604,758
State General Funds	$1,604,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,574,507	$54,152,750
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$19,410	$19,410
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,121	$10,121
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$720	$720
Amount appropriated in this Act	$1,604,758	$54,183,001

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	$5,247,652
Federal Funds and Grants	$474,298
Federal Funds Not Specifically Identified	$474,298
Other Funds	$4,773,354
Other Funds - Not Specifically Identified	$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	$1,351,941
Federal Funds and Grants	$108,000
Federal Funds Not Specifically Identified	$108,000
Other Funds	$188,650
Other Funds - Not Specifically Identified	$188,650
State Funds	$1,055,291
State General Funds	$1,055,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,032,544	$1,329,194
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,179	$15,179
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$7,175	$7,175
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$393	$393
Amount appropriated in this Act	$1,055,291	$1,351,941

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	$118,940,343
Federal Funds and Grants	$114,948,262
Federal Funds Not Specifically Identified	$114,948,262
Other Funds	$3,992,081
Other Funds - Not Specifically Identified	$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect

financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	$396,775
State Funds	$396,775
State General Funds	$396,775

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$388,430	$388,430
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,441	$5,441
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,730	$2,730
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$174	$174
Amount appropriated in this Act	$396,775	$396,775

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	$5,503,057
Federal Funds and Grants	$1,702,960
Federal Funds Not Specifically Identified	$1,702,960
Other Funds	$837,205
Other Funds - Not Specifically Identified	$837,205
State Funds	$2,962,892
State General Funds	$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

Total Funds	$819,509
Other Funds	$55,284
Agency Funds	$55,284
State Funds	$764,225
State General Funds	$764,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$750,313	$805,597
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,564	$9,564
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,086	$4,086
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$262	$262
Amount appropriated in this Act	$764,225	$819,509

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	$21,427,740
Federal Funds and Grants	$95,000
Federal Funds Not Specifically Identified	$95,000
Other Funds	$240,587
Other Funds - Not Specifically Identified	$240,587
State Funds	$21,092,153
State General Funds	$21,092,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$21,089,109	$21,424,696
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,381	$2,381
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$554	$554
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$109	$109
Amount appropriated in this Act	$21,092,153	$21,427,740

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	$848,495
State Funds	$848,495

State General Funds $848,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$348,495	$348,495
Provide funds for the Metropolitan North Georgia Water Planning District.	$500,000	$500,000
Amount appropriated in this Act	$848,495	$848,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Total Funds $10,454,301
State Funds $10,454,301
State General Funds $10,454,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,252,839	$11,252,839
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$48,264	$48,264
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$26,206	$26,206
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($837)	($837)
Reflect an adjustment in Teamworks billings.	$201	$201
Reduce funds to meet projected expenditures.	($872,372)	($872,372)
Amount appropriated in this Act	$10,454,301	$10,454,301

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds $20,178,902
Other Funds $178,902
Other Funds - Not Specifically Identified $178,902
State Funds $20,000,000
State General Funds $20,000,000

Section 17: Community Health, Department of

Total Funds $13,678,109,930

Federal Funds and Grants	**$6,919,616,389**
Medical Assistance Program (CFDA 93.778)	$6,467,392,010
State Children's Insurance Program (CFDA 93.767)	$425,580,978
Federal Funds Not Specifically Identified	$26,643,401
Other Funds	**$222,456,347**
Agency Funds	$77,971,304
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$5,098,519
State Funds	**$3,035,257,233**
Hospital Provider Payment	$272,255,461
Nursing Home Provider Fees	$167,969,114
State General Funds	$2,485,064,401
Tobacco Settlement Funds	$109,968,257
Intra-State Government Transfers	**$3,500,779,961**
Health Insurance Payments	$3,219,922,699
Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	$387,450,938
Federal Funds and Grants	$296,140,528
Medical Assistance Program (CFDA 93.778)	$267,962,627
State Children's Insurance Program (CFDA 93.767)	$26,256,668
Federal Funds Not Specifically Identified	$1,921,233
Other Funds	$4,798,519
Other Funds - Not Specifically Identified	$4,798,519
State Funds	$65,200,306
State General Funds	$65,200,306
Intra-State Government Transfers	$21,311,585
Health Insurance Payments	$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$66,857,380	$389,108,012
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$195,109	$195,109
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$101,581	$101,581
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,883	$8,883
Reflect an adjustment in Teamworks billings.	$37,378	$37,378

Reduce funds for operations. *(H:No)*	$0	$0
Eliminate funds for a consulting contract.	($2,000,000)	($2,000,000)
Reduce funds.	($25)	($25)
Amount appropriated in this Act	$65,200,306	$387,450,938

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Total Funds	$812,629
State Funds	$812,629
State General Funds	$812,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$802,970	$802,970
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,669	$5,669
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,732	$3,732
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$258	$258
Reduce funds for operations. *(H:No)*	$0	$0
Amount appropriated in this Act	$812,629	$812,629

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Total Funds	$750,826
State Funds	$750,826
State General Funds	$750,826

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$744,573	$744,573
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,284	$2,284
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,865	$3,865

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$104	$104
Reduce funds for operations. *(H:No)*	$0	$0
Amount appropriated in this Act	$750,826	$750,826

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	$26,609,483
Federal Funds and Grants	$16,446,551
Medical Assistance Program (CFDA 93.778)	$416,250
Federal Funds Not Specifically Identified	$16,030,301
State Funds	$10,162,932
State General Funds	$10,162,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,877,990	$24,324,541
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$18,620	$18,620
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$15,474	$15,474
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$848	$848
Eliminate one-time start-up funds for Federally Qualified Health Centers.	($1,000,000)	($1,000,000)
Provide funds for one Federally Qualified Health Center community start-up grant (Wheeler County).	$250,000	$250,000
Provide funds for the Rural Hospital Stabilization Committee's grants to critical access hospitals and other rural health care providers.	$3,000,000	$3,000,000
Amount appropriated in this Act	$10,162,932	$26,609,483

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

Total Funds	$20,667,414
Federal Funds and Grants	$9,638,318
Medical Assistance Program (CFDA 93.778)	$3,733,665
Federal Funds Not Specifically Identified	$5,904,653

Other Funds	$100,000
Agency Funds	$100,000
State Funds	$10,929,096
State General Funds	$10,929,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,475,244	$16,802,640
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$96,187	$96,187
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$46,703	$46,703
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,379	$4,379
Replace the loss of federal funds resulting from updates to the cost allocation plan.	$2,895,661	$2,895,661
Increase funds for eight additional nurse surveyors.	$410,922	$821,844
Amount appropriated in this Act	$10,929,096	$20,667,414

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Total Funds	$399,662,493
Federal Funds and Grants	$257,075,969
Medical Assistance Program (CFDA 93.778)	$257,075,969
Other Funds	$142,586,524
Agency Funds	$3,200,000
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$398,662,493
Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available.	$0	$1,000,000
Convene a task force of state legislators, Georgia hospital representatives, Governor's Office representatives, and the Commissioner of the Department of Community Health to develop and submit a plan to the General Assembly by August 1, 2015 to continue supporting uncompensated hospital care for poor and uninsured Georgians once the federal Disproportionate Share Hospital (DSH) funds have been reduced. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$0	$399,662,493

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	$5,247,506,356
Federal Funds and Grants	$3,337,063,344
Medical Assistance Program (CFDA 93.778)	$3,334,276,130
Federal Funds Not Specifically Identified	$2,787,214
Other Funds	$62,342,988
Agency Funds	$62,342,988
State Funds	$1,580,811,392
Hospital Provider Payment	$28,620,148
Nursing Home Provider Fees	$167,969,114
State General Funds	$1,384,222,130
Intra-State Government Transfers	$267,288,632
Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,593,729,697	$5,179,925,269
Increase funds for changes in rate calculations for nursing facility operator changes that occur after January 1, 2012, as directed by HB 744 (2014 Session).	$8,749,685	$26,839,525
Increase funds for growth in Medicaid based on projected need.	$3,607,849	$10,831,130
Increase funds to reflect projected FY 2015 Nursing Home Provider Fee revenue.	$212,713	$652,494
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($34,051,657)	$0
Restore funds for unachievable savings from hospital costs settlements.	$2,583,000	$7,923,313
Restore funds for unachievable savings from the implementation of case management in the ABD program.	$4,150,677	$12,732,138
Restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).	$500,000	$1,533,742
Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).	$0	$2,991,117
Provide coverage of skilled nursing services in the Independent Care Waiver Program (ICWP) for individuals with severe physical disabilities who were	$0	$0

previously receiving this service through the Georgia Pediatric Program (GAPP) waiver. *(H:Yes)*		
Increase funds for new Hepatitis C drugs. *(H:Yes; Utilize existing funds for new Hepatitis C drugs.)*	$0	$0
Increase funds to provide one-time start-up costs of a voluntary case management program intended to improve the health outcomes of members. *(H:No)*	$0	$0
Increase funds to provide a $.50 per hour rate increase for Personal Support Services covered under the Independent Care Waiver Program (ICWP).	$1,329,428	$4,077,628
Amount appropriated in this Act	$1,580,811,392	$5,247,506,356

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	$3,903,927,811
Federal Funds and Grants	$2,602,667,238
Medical Assistance Program (CFDA 93.778)	$2,602,667,238
Other Funds	$12,328,316
Agency Funds	$12,328,316
State Funds	$1,275,515,410
Hospital Provider Payment	$241,808,093
State General Funds	$923,739,060
Tobacco Settlement Funds	$109,968,257
Intra-State Government Transfers	$13,416,847
Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,241,617,401	$3,638,756,114
Increase funds for growth in Medicaid based on projected need.	$24,154,611	$72,514,591
Increase funds for the increased percentage of Medicaid-eligible individuals enrolling due to the PPACA (also known as the "Woodwork Effect").	$2,844,224	$8,538,649
Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.	$15,194,943	$46,610,255
Increase funds to account for the continued implementation of 12-month eligibility reviews as required by PPACA.	$37,858,099	$116,129,138
Reduce funds to eliminate one-time funds for foster care run-out claims.	($4,800,000)	($14,410,087)

Reduce funds to eliminate one-time funds for the increase in state premium tax liability caused by the primary care provider (PCP) rate increase required by the PPACA.	($1,100,000)	($3,302,312)
Reduce funds to reflect an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.68% to 94.22% for children ages 6 to 19 with household incomes between 100% and 138% of the federal poverty line (FPL) who were moved from the PeachCare for Kids program to the Low Income Medicaid (LIM) program as of January 1, 2014, as required by the PPACA.	($18,943,200)	$0
Replace tobacco settlement funds that were transferred to the Georgia Center for Oncology Research and Education (CORE) in HB 744 (2014 Session) with state funds.	$225,000	$690,184
Restore funds for unachievable savings from hospital costs settlements.	$1,764,000	$5,411,043
Restore funds for unachievable savings from the implementation of the PARIS system.	$327,030	$1,003,160
Transfer funds to the Georgia Board for Physician Workforce – Morehouse School of Medicine Grant program to increase the operating grant for medical education.	($8,038,227)	($8,038,227)
Increase funds to reflect projected FY 2016 Hospital Provider Payment revenue.	$8,038,227	$24,657,138
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($28,636,720)	$0
Provide funds to increase reimbursement rates for select OB/GYN codes to the 2014 Medicare fee schedule.	$2,957,049	$9,070,702
Increase funds to provide reimbursement for rotary wing air ambulance adult transports at the pediatric rate.	$500,000	$1,533,742
Provide funds to increase reimbursement rates for select primary care codes.	$1,552,973	$4,763,721
Amount appropriated in this Act	$1,275,515,410	$3,903,927,811

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	$424,124,694
Federal Funds and Grants	$399,324,310
State Children's Insurance Program (CFDA 93.767)	$399,324,310
State Funds	$24,648,601
Hospital Provider Payment	$1,827,220
State General Funds	$22,821,381
Intra-State Government Transfers	$151,783
Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$93,922,150	$400,431,950
Increase funds for growth in PeachCare based on projected need.	$5,328,287	$22,848,574
Reduce funds to reflect an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.68% to 94.22%, as authorized by the Patient Protection and Affordable Care Act (PPACA).	($74,650,629)	$0
Restore funds for unachievable savings from hospital costs settlements.	$39,505	$683,478
Restore funds for unachievable savings from the implementation of the PARIS system.	$9,288	$160,692
Amount appropriated in this Act	$24,648,601	$424,124,694

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	$3,198,611,114
Intra-State Government Transfers	$3,198,611,114
Health Insurance Payments	$3,198,611,114

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$3,151,661,641
Increase funds to account for limits imposed on cost sharing by the PPACA.	$0	$46,470,000
Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the PPACA.	$0	$14,155,000
Increase funds to annualize the cost for providing coverage for hearing aids for children effective January 1, 2015.	$0	$853,980
Increase funds to annualize the cost of a pilot program to provide coverage for the treatment of autism spectrum disorders (ASDs) effective January 1, 2015.	$0	$2,410,661
Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).	$0	($4,924,000)
Reduce funds to reflect savings from removing copayments from health reimbursement arrangement (HRA) plans.	$0	($58,000,000)
Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	$0	($174,853,282)

Delay the implementation of the scheduled increase of the employer contribution rate for non-certificated school service employees from $596.20 per member per month to $746.20 per member per month, deferring the collection of an estimated $102,825,000 in revenue for the SHBP. *(H:No; Implement the scheduled increase of the employer contribution rate for non-certificated school service employees from $596.20 to $746.20 per member per month.)*	$0	$102,825,000
Effective January 1, 2016, eliminate SHBP coverage for non-certificated public school employees, as defined in O.C.G.A. §20-2-910, who work, on average, fewer than 30 hours per week. *(H:No; Maintain SHBP coverage for non-certificated public school employees as defined in O.C.G.A. 20-2-910.)*	$0	$0
Increase funds for members requiring treatment with the new Hepatitis C drugs. *(H:Yes; Utilize existing funds for members requiring treatment with the new Hepatitis C drugs.)*	$0	$0
Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities. *(H:Yes; Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.)*	$0	$115,012,114
Increase funds to annualize the cost of the bariatric surgery pilot program effective January 1, 2015. *(H:No; Annualize funds at the current level for the bariatric surgery pilot program.)*	$0	$3,000,000
The State Health Benefit Plan shall adopt an emerging technology program allowing members to receive routine episodic care through a consumer oriented telemedicine vendor. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$0	$3,198,611,114

<u>The following appropriations are for agencies attached for administrative purposes.</u>

<u>17.11. Georgia Board for Physician Workforce: Board Administration</u>

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	$659,458
State Funds	$659,458
State General Funds	$659,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$695,782	$695,782
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,793	$4,793

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,471	$3,471
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$218	$218
Eliminate two vacant positions and transfer savings to the Georgia Board for Physician Workforce: Graduate Medical Education program for six new residency slots in primary care specialties. *(H:Eliminate one vacant position and transfer savings to the Georgia Board for Physician Workforce: Graduate Medical Education program for six new residency slots in primary care specialties.)*	($44,806)	($44,806)
Amount appropriated in this Act	$659,458	$659,458

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	$11,083,869
Federal Funds and Grants	$1,260,131
Medical Assistance Program (CFDA 93.778)	$1,260,131
State Funds	$9,823,738
State General Funds	$9,823,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,905,464	$8,905,464
Increase funds for 11 new residency slots in primary care specialties.	$172,768	$172,768
Transfer savings from the Georgia Board for Physician Workforce: Board Administration program for six new residency slots in primary care specialties.	$96,006	$96,006
Transfer savings from the Georgia Board for Physician Workforce: Physicians for Rural Areas program for three new residency slots in primary care specialties.	$40,000	$40,000
Increase all Georgia Board for Physician Workforce capitation residency grants by $500 in state funds.	$609,500	$1,869,631
Amount appropriated in this Act	$9,823,738	$11,083,869

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	$24,039,911

State Funds $24,039,911
State General Funds $24,039,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$22,769,911	$22,769,911
Increase funds to support clinical rotations at the rural health initiative.	$250,000	$250,000
Increase funds to support the expansion of the three-year Family Medicine Accelerated Track program.	$1,020,000	$1,020,000
Amount appropriated in this Act	$24,039,911	$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds $23,971,870
State Funds $23,971,870
State General Funds $23,971,870

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$15,933,643	$15,933,643
Reflect a change in the program purpose statement. *(H:Yes)*	$0	$0
Transfer funds from the Low-Income Medicaid program to increase the operating grant for medical education.	$8,038,227	$8,038,227
Amount appropriated in this Act	$23,971,870	$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds $1,410,000
State Funds $1,410,000
State General Funds $1,410,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,070,000	$1,070,000
Reduce funds for the medical recruitment fair and transfer savings to the Georgia Board for Physician Workforce: Graduate Medical Education program for	($40,000)	($40,000)

three new residency slots.		
Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. *(H:Yes)*	$0	$0
Provide funds to reinstate a rural dentistry loan repayment program.	$200,000	$200,000
Increase funds to support the expansion of the rural Family Medicine Accelerated Track program.	$180,000	$180,000
Amount appropriated in this Act	$1,410,000	$1,410,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	$2,119,068
State Funds	$2,119,068
State General Funds	$2,119,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,087,250	$2,087,250
Increase funds to support five additional capitation awards for osteopathic medical students.	$31,818	$31,818
Amount appropriated in this Act	$2,119,068	$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	$2,552,486
Other Funds	$300,000
Other Funds - Not Specifically Identified	$300,000
State Funds	$2,252,486
State General Funds	$2,252,486

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,189,014	$2,289,014
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$35,733	$35,733

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$13,002	$13,002
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,627	$1,627
Increase funds for the Cosmetic Laser Services Act implementation.	$13,110	$13,110
Increase funds to reflect the collection of administrative fees.	$0	$200,000
Utilize savings from contractual services ($21,890) for the Cosmetic Laser Services Act implementation. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$2,252,486	$2,552,486

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	$2,149,510
State Funds	$2,149,510
State General Funds	$2,149,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,911,022	$1,911,022
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$27,018	$27,018
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$11,008	$11,008
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,230	$1,230
Reduce funds for operations. *(H:No)*	$0	$0
Provide funds to continue operation of the Georgia Prescription Drug Monitoring Program (PDMP).	$199,232	$199,232
Amount appropriated in this Act	$2,149,510	$2,149,510

Section 18: Corrections, Department of

Total Funds	**$1,206,657,463**
Federal Funds and Grants	**$470,555**
Federal Funds Not Specifically Identified	$470,555
Other Funds	**$13,581,649**
Other Funds - Not Specifically Identified	$13,581,649

State Funds	**$1,192,605,259**
State General Funds	$1,192,605,259

18.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	$50,000
State Funds	$50,000
State General Funds	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$596,724	$596,724
Reduce funds to reflect projected expenditures.	($546,724)	($546,724)
Amount appropriated in this Act	$50,000	$50,000

18.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	$39,637,253
Federal Funds and Grants	$70,555
Federal Funds Not Specifically Identified	$70,555
State Funds	$39,566,698
State General Funds	$39,566,698

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$37,424,074	$37,494,629
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$250,438	$250,438
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$170,767	$170,767
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$45,439	$45,439
Reflect an adjustment in Teamworks billings.	$5,090	$5,090
Increase funds ($830,185) and utilize existing State Criminal Alien Assistance Program funds ($5,167,584) for the Reentry Housing Program and other support services to enhance the Governor's Criminal Justice Reform initiative.	$830,815	$830,815

Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program.	$840,075	$840,075
Amount appropriated in this Act	$39,566,698	$39,637,253

18.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	$30,678,990
Other Funds	$450,000
Other Funds - Not Specifically Identified	$450,000
State Funds	$30,228,990
State General Funds	$30,228,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$29,686,825	$30,136,825
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$328,638	$328,638
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$198,010	$198,010
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,838	$8,838
Reflect an adjustment in Teamworks billings.	$6,679	$6,679
Amount appropriated in this Act	$30,228,990	$30,678,990

18.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	$27,855,071
Federal Funds and Grants	$300,000
Federal Funds Not Specifically Identified	$300,000
State Funds	$27,555,071
State General Funds	$27,555,071

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$27,545,393	$27,845,393

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,173	$9,173
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$505	$505
Amount appropriated in this Act	$27,555,071	$27,855,071

18.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	$201,900,326
Other Funds	$390,000
Other Funds - Not Specifically Identified	$390,000
State Funds	$201,510,326
State General Funds	$201,510,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$199,992,975	$200,382,975
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$182,136	$182,136
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$666,495	$666,495
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$662,388	$662,388
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,630	$2,630
Reflect an adjustment in Teamworks billings.	$3,702	$3,702
Increase funds for inmates requiring treatment with the new Hepatitis C drugs. *(H:Yes; Utilize existing funds for inmates requiring treatment with the new Hepatitis C drugs.)*	$0	$0
Utilize existing funds to implement electronic health records. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$201,510,326	$201,900,326

18.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	$42,599,996

Other Funds	$30,000
Other Funds - Not Specifically Identified	$30,000
State Funds	$42,569,996
State General Funds	$42,569,996

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$42,491,807	$42,521,807
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$50,483	$50,483
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$25,591	$25,591
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,089	$1,089
Reflect an adjustment in Teamworks billings.	$1,026	$1,026
Amount appropriated in this Act	$42,569,996	$42,599,996

18.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	$135,395,608
State Funds	$135,395,608
State General Funds	$135,395,608

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$134,908,024	$134,908,024
Provide funds for a performance based contract with private prisons to implement diesel mechanics and welding vocational programs.	$2,000,000	$2,000,000
Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	($1,512,416)	($1,512,416)
Amount appropriated in this Act	$135,395,608	$135,395,608

18.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

Total Funds	$113,357,756
Other Funds	$17,046
Other Funds - Not Specifically Identified	$17,046

State Funds	$113,340,710
State General Funds	$113,340,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$108,210,676	$108,227,722
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,262,087	$1,262,087
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$703,641	$703,641
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$26,253	$26,253
Reflect an adjustment in Teamworks billings.	$25,650	$25,650
Increase funds for operating expenses to meet projected expenditures.	$598,767	$598,767
Increase funds to implement GED Preparation Learning Centers in Day Reporting Centers.	$534,088	$534,088
Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.	$467,132	$467,132
Transfer funds from the Private Prisons program to meet projected expenditures.	$1,512,416	$1,512,416
Amount appropriated in this Act	$113,340,710	$113,357,756

18.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	$585,222,050
Federal Funds and Grants	$100,000
Federal Funds Not Specifically Identified	$100,000
Other Funds	$12,694,603
Other Funds - Not Specifically Identified	$12,694,603
State Funds	$572,427,447
State General Funds	$572,427,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$538,699,137	$551,493,740

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,335,941	$7,335,941
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,349,465	$3,349,465
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$52,218	$52,218
Reflect an adjustment in Teamworks billings.	$149,092	$149,092
Increase funds for 48 positions and operating expenses to provide educational enhancements to vocational and academic programs.	$5,997,840	$5,997,840
Increase funds for additional GED testing in state prisons.	$256,000	$256,000
Increase funds for diesel mechanics and welding vocational programs in state prisons.	$1,287,996	$1,287,996
Increase funds for four positions and operating expenses to create a charter high school for offenders at two locations.	$481,839	$481,839
Increase funds for six positions and operating expenses to create a GED fast track program.	$1,307,222	$1,307,222
Increase funds to create a close security position for security personnel to address recruitment and retention at close security and special mission prisons.	$12,058,092	$12,058,092
Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility.	$1,452,605	$1,452,605
Amount appropriated in this Act	$572,427,447	$585,222,050

18.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	$29,960,413
State Funds	$29,960,413
State General Funds	$29,960,413

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$28,972,167	$28,972,167
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$488,997	$488,997
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$178,406	$178,406
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,948	$5,948
Reflect an adjustment in Teamworks billings.	$9,938	$9,938

Increase funds to implement GED Preparation Learning Centers.	$304,957	$304,957
Amount appropriated in this Act	$29,960,413	$29,960,413

Section 19: Defense, Department of

Total Funds	**$57,780,998**
Federal Funds and Grants	**$44,969,886**
Federal Funds Not Specifically Identified	$44,969,886
Other Funds	**$2,679,416**
Agency Funds	$1,375,447
Other Funds - Not Specifically Identified	$1,303,969
State Funds	**$10,131,696**
State General Funds	$10,131,696

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	$1,866,223
Federal Funds and Grants	$723,528
Federal Funds Not Specifically Identified	$723,528
State Funds	$1,142,695
State General Funds	$1,142,695

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,115,324	$1,838,852
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$14,846	$14,846
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$7,683	$7,683
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,172	$4,172
Reflect an adjustment in Teamworks billings.	$670	$670
Amount appropriated in this Act	$1,142,695	$1,866,223

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

Total Funds	$41,435,411
Federal Funds and Grants	$33,673,372

Federal Funds Not Specifically Identified	$33,673,372
Other Funds	$2,675,896
Agency Funds	$1,375,447
Other Funds - Not Specifically Identified	$1,300,449
State Funds	$5,086,143
State General Funds	$5,086,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,014,465	$41,363,733
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$40,458	$40,458
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$19,743	$19,743
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$11,204	$11,204
Reflect an adjustment in Teamworks billings.	$273	$273
Amount appropriated in this Act	$5,086,143	$41,435,411

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	$14,479,364
Federal Funds and Grants	$10,572,986
Federal Funds Not Specifically Identified	$10,572,986
Other Funds	$3,520
Other Funds - Not Specifically Identified	$3,520
State Funds	$3,902,858
State General Funds	$3,902,858

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,367,205	$13,943,711
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$39,859	$39,859
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,122	$17,122
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$21,530	$21,530
Reflect an adjustment in Teamworks billings.	$957	$957

Increase funds for personal services and operating expenses to support the implementation of a new Youth Challenge Academy in Milledgeville.	$456,185	$456,185
Amount appropriated in this Act	$3,902,858	$14,479,364

Section 20: Driver Services, Department of

Total Funds	**$69,946,941**
Other Funds	**$2,844,121**
Agency Funds	$2,844,121
State Funds	**$67,102,820**
State General Funds	$67,102,820

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	$9,980,752
Other Funds	$500,857
Agency Funds	$500,857
State Funds	$9,479,895
State General Funds	$9,479,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$9,365,723	$9,866,580
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$73,624	$73,624
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$35,495	$35,495
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($13,437)	($13,437)
Reflect an adjustment in Teamworks billings.	$18,490	$18,490
Amount appropriated in this Act	$9,479,895	$9,980,752

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	$58,549,894
Other Funds	$1,827,835
Agency Funds	$1,827,835
State Funds	$56,722,059

State General Funds $56,722,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$52,788,293	$54,616,128
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$461,692	$461,692
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$236,698	$236,698
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($59,244)	($59,244)
Increase funds for personal services and operating expenses for the new Fayetteville Customer Service Center.	$150,000	$150,000
Increase funds for personal services and operating expenses for the new Paulding ($924,056) and Cobb ($299,676) County Customer Service Centers.	$1,223,732	$1,223,732
Increase funds for personal services for recruitment and retention initiatives for Customer Service Center employees.	$1,500,314	$1,500,314
Increase funds for rent for the Sandy Springs Customer Service Center.	$240,000	$240,000
Increase funds for a new commercial driver's license pad in West Georgia.	$500,000	$500,000
Reduce funds for the Fulton County Customer Service Center rent provided in FY 2015 to reflect the purchase of a new building.	($300,000)	($300,000)
Reduce funds for the Bainbridge Customer Service Center to reflect actual expenditures.	($19,426)	($19,426)
Utilize other funds received from rent collections ($50,000) for maintenance of the new Fulton County Customer Service Center building. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$56,722,059	$58,549,894

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

Total Funds $1,416,295
Other Funds $515,429
Agency Funds $515,429
State Funds $900,866
State General Funds $900,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$885,848	$1,401,277
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,030	$11,030
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,838	$4,838
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($850)	($850)
Amount appropriated in this Act	$900,866	$1,416,295

Section 21: Early Care and Learning, Department of

Total Funds	**$723,275,556**
Federal Funds and Grants	**$336,701,905**
CCDF Mandatory and Matching Funds (CFDA 93.596)	$101,618,088
Child Care and Development Block Grant (CFDA 93.575)	$109,371,417
Federal Funds Not Specifically Identified	$125,712,400
Federal Recovery Funds	**$9,664,790**
Federal Recovery Funds Not Specifically Identified	$9,664,790
Other Funds	**$86,000**
Agency Funds	$3,000
Other Funds - Not Specifically Identified	$83,000
State Funds	**$376,822,861**
Lottery Funds	$321,295,348
State General Funds	$55,527,513

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	$245,180,533
Federal Funds and Grants	$189,632,020
CCDF Mandatory and Matching Funds (CFDA 93.596)	$101,618,088
Child Care and Development Block Grant (CFDA 93.575)	$88,013,932
Other Funds	$21,000
Agency Funds	$3,000
Other Funds - Not Specifically Identified	$18,000
State Funds	$55,527,513
State General Funds	$55,527,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$55,493,488	$245,146,508
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$24,171	$24,171
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,473	$10,473
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($619)	($619)
Amount appropriated in this Act	$55,527,513	$245,180,533

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	$125,550,000
Federal Funds and Grants	$125,550,000
Federal Funds Not Specifically Identified	$125,550,000

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

Total Funds	$321,457,748
Federal Funds and Grants	$162,400
Federal Funds Not Specifically Identified	$162,400
State Funds	$321,295,348
Lottery Funds	$321,295,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$314,300,032	$314,462,432
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$79,418	$79,418
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$278,477	$278,477
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,160,681	$2,160,681
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,033)	($2,033)
Reflect an adjustment in Teamworks billings.	$1,956	$1,956

Increase funds to restore two teacher planning days from eight to 10 planning days.	$3,036,817	$3,036,817
Increase funds for 60 additional classes in the Summer Transition Program to offer additional instruction and transition services to low income eligible rising Pre-Kindergarteners and rising Kindergarteners.	$1,440,000	$1,440,000
Amount appropriated in this Act	$321,295,348	$321,457,748

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	$31,087,275
Federal Funds and Grants	$21,357,485
Child Care and Development Block Grant (CFDA 93.575)	$21,357,485
Federal Recovery Funds	$9,664,790
Federal Recovery Funds Not Specifically Identified	$9,664,790
Other Funds	$65,000
Other Funds - Not Specifically Identified	$65,000

Section 22: Economic Development, Department of

Total Funds	**$103,369,034**
Federal Funds and Grants	**$74,021,318**
Federal Funds Not Specifically Identified	$74,021,318
State Funds	**$29,347,716**
State General Funds	$29,347,716

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	$4,473,724
State Funds	$4,473,724
State General Funds	$4,473,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,143,943	$4,143,943
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$48,286	$48,286
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$23,477	$23,477

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($17,868)	($17,868)
Reflect an adjustment in Teamworks billings.	$10,497	$10,497
Increase funds for one position, personal services, and operating expenses to support international relations and trade events.	$265,389	$265,389
Amount appropriated in this Act	$4,473,724	$4,473,724

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	$1,096,969
State Funds	$1,096,969
State General Funds	$1,096,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$922,534	$922,534
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,814	$9,814
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,621	$4,621
Increase funds for film marketing.	$100,000	$100,000
Increase funds for personal services for one film location scout position to assist with increased demand.	$60,000	$60,000
Amount appropriated in this Act	$1,096,969	$1,096,969

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	$1,262,760
Federal Funds and Grants	$659,400
Federal Funds Not Specifically Identified	$659,400
State Funds	$603,360
State General Funds	$603,360

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$596,713	$1,256,113

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,887	$5,887
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,609	$2,609
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,849)	($1,849)
Amount appropriated in this Act	$603,360	$1,262,760

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

Total Funds	$10,881,240
State Funds	$10,881,240
State General Funds	$10,881,240

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,303,748	$10,303,748
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$91,162	$91,162
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$42,020	$42,020
Increase funds for international trade office contracts.	$200,000	$200,000
Increase funds for personal services for one industry representative position.	$85,000	$85,000
Increase funds for personal services for two positions to support international trade, research, and marketing.	$159,310	$159,310
Amount appropriated in this Act	$10,881,240	$10,881,240

22.5. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	$73,361,918
Federal Funds and Grants	$73,361,918
Federal Funds Not Specifically Identified	$73,361,918

22.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

Total Funds	$1,522,960
State Funds	$1,522,960
State General Funds	$1,522,960

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$9,251,723	$9,251,723
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,341	$9,341
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,333	$4,333
Eliminate tobacco settlement funds for cancer program administration.	($202,917)	($202,917)
Reduce tobacco settlement funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	($1,444,911)	($1,444,911)
Transfer funds from the Georgia Research Alliance contract to the Tourism program for marketing to increase Georgia tourism.	($750,000)	($750,000)
Utilize existing Georgia Research Alliance funds of $202,917 for cancer program administration. *(H:Yes)*	$0	$0
Transfer $5,097,451 in state general funds and $247,158 in tobacco settlement funds for the Georgia Research Alliance contract to the Public Service/Special Funding Initiatives program at the Board of Regents of the University System of Georgia.	($5,344,609)	($5,344,609)
Amount appropriated in this Act	$1,522,960	$1,522,960

22.7. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	$951,926
State Funds	$951,926
State General Funds	$951,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$933,140	$933,140

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,923	$12,923
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,863	$5,863
Amount appropriated in this Act	$951,926	$951,926

22.8. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	$9,817,537
State Funds	$9,817,537
State General Funds	$9,817,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$9,363,470	$9,363,470
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$64,055	$64,055
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$30,012	$30,012
Increase funds for personal services for a marketing project manager position and a social media specialist position.	$160,000	$160,000
Increase funds for the Georgia Historical Society for historical markers.	$100,000	$100,000
Transfer funds from the Georgia Research Alliance contract for marketing to increase Georgia tourism.	$100,000	$100,000
Amount appropriated in this Act	$9,817,537	$9,817,537

Section 23: Education, Department of

Total Funds	**$10,612,070,743**
Federal Funds and Grants	**$1,989,757,930**
Maternal and Child Health Services Block Grant (CFDA 93.994)	$19,630
Federal Funds Not Specifically Identified	$1,989,738,300
Federal Recovery Funds	**$74,624,420**
Federal Recovery Funds Not Specifically Identified	$74,624,420
Other Funds	**$45,711,057**
Other Funds - Not Specifically Identified	$45,711,057
State Funds	**$8,501,977,336**
State General Funds	$8,501,977,336

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,463.45. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	$10,334,964
Federal Funds and Grants	$368,273
Federal Funds Not Specifically Identified	$368,273
Other Funds	$1,492,000
Other Funds - Not Specifically Identified	$1,492,000
State Funds	$8,474,691
State General Funds	$8,474,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,393,026	$10,253,299
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$203	$203
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$2,184	$2,184
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,356	$2,356
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$160	$160
Reflect an adjustment in Teamworks billings.	$1,367	$1,367
Provide funds for the Extended Day/Year program.	$37,895	$37,895
Provide funds for the Young Farmers program.	$37,500	$37,500
Amount appropriated in this Act	$8,474,691	$10,334,964

23.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

Total Funds	$29,936,984
Federal Funds and Grants	$134,330
Federal Funds Not Specifically Identified	$134,330
Other Funds	$22,342,940
Other Funds - Not Specifically Identified	$22,342,940
State Funds	$7,459,714

State General Funds $7,459,714

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,280,358	$29,757,628
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$99,035	$99,035
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,594	$1,594
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$42,777	$42,777
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,633	$3,633
Reflect an adjustment in Teamworks billings.	$32,317	$32,317
Amount appropriated in this Act	$7,459,714	$29,936,984

23.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds $28,651,492
Federal Funds and Grants $24,369,593
Federal Funds Not Specifically Identified $24,369,593
Other Funds $243,929
Other Funds - Not Specifically Identified $243,929
State Funds $4,037,970
State General Funds $4,037,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,965,745	$28,579,267
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,128	$25,128
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$8,052	$8,052
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$20,642	$20,642
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,472	$1,472
Reflect an adjustment in Teamworks billings.	$16,931	$16,931
Amount appropriated in this Act	$4,037,970	$28,651,492

23.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	$8,967,125
Federal Funds and Grants	$6,946,595
Federal Funds Not Specifically Identified	$6,946,595
State Funds	$2,020,530
State General Funds	$2,020,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,138,312	$9,084,907
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,634	$3,634
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,854	$1,854
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$89	$89
Reflect an adjustment in Teamworks billings.	$1,641	$1,641
Eliminate one-time funds for planning grants.	($125,000)	($125,000)
Amount appropriated in this Act	$2,020,530	$8,967,125

23.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	$1,053,100
State Funds	$1,053,100
State General Funds	$1,053,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,033,100	$1,033,100
Increase funds to local affiliates.	$20,000	$20,000
Amount appropriated in this Act	$1,053,100	$1,053,100

23.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	$7,341,281
Federal Funds and Grants	$3,393,490
Federal Funds Not Specifically Identified	$3,393,490
Other Funds	$430,717
Other Funds - Not Specifically Identified	$430,717
State Funds	$3,517,074
State General Funds	$3,517,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,461,541	$7,285,748
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$22,199	$22,199
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$6,345	$6,345
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$15,841	$15,841
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,148	$1,148
Reflect an adjustment in Teamworks billings.	$10,000	$10,000
Amount appropriated in this Act	$3,517,074	$7,341,281

23.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	$1,233,382,964
Federal Funds and Grants	$1,159,955,395
Federal Funds Not Specifically Identified	$1,159,955,395
Federal Recovery Funds	$73,387,612
Federal Recovery Funds Not Specifically Identified	$73,387,612
Other Funds	$39,957
Other Funds - Not Specifically Identified	$39,957

23.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	$70,406,538
Federal Funds and Grants	$8,160,000
Federal Funds Not Specifically Identified	$8,160,000
State Funds	$62,246,538

State General Funds $62,246,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$62,081,479	$70,241,479
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$514,767	$514,767
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$507,107	$507,107
Adjust funds based on enrollment.	($984,815)	($984,815)
Provide funds for one program manager position to provide state level support of GNETS.	$128,000	$128,000
Amount appropriated in this Act	$62,246,538	$70,406,538

23.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds $8,832,577
Other Funds $5,600,037
Other Funds - Not Specifically Identified $5,600,037
State Funds $3,232,540
State General Funds $3,232,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,167,490	$8,767,527
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,674	$6,674
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$16,899	$16,899
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$38,768	$38,768
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,709	$2,709
Amount appropriated in this Act	$3,232,540	$8,832,577

23.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that

assist local school systems.

Total Funds	$27,585,345
Federal Funds and Grants	$1,371,954
Federal Funds Not Specifically Identified	$1,371,954
Other Funds	$7,204,762
Other Funds - Not Specifically Identified	$7,204,762
State Funds	$19,008,629
State General Funds	$19,008,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$17,213,029	$25,789,745
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$95,517	$95,517
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$9,229	$9,229
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$51,696	$51,696
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,665	$3,665
Reflect an adjustment in Teamworks billings.	$35,493	$35,493
Increase funds for the E-Rate program to increase bandwidth from 3 Mbps to 100 Mbps for school systems.	$1,600,000	$1,600,000
Amount appropriated in this Act	$19,008,629	$27,585,345

23.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

Total Funds	$10,677,516
State Funds	$10,677,516
State General Funds	$10,677,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,900,885	$10,900,885
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$24,476	$24,476
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$24,796	$24,796
Adjust funds for Sparsity Grants.	($634,842)	($634,842)

Adjust funds for Residential Treatment Facilities based on attendance.	$362,201	$362,201
Amount appropriated in this Act	$10,677,516	$10,677,516

23.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	$737,162,338
Federal Funds and Grants	$714,191,428
Federal Funds Not Specifically Identified	$714,191,428
Other Funds	$108,824
Other Funds - Not Specifically Identified	$108,824
State Funds	$22,862,086
State General Funds	$22,862,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$22,854,133	$737,154,385
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,179	$2,179
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,578	$1,578
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,847	$2,847
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$255	$255
Reflect an adjustment in Teamworks billings.	$1,094	$1,094
Amount appropriated in this Act	$22,862,086	$737,162,338

23.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	$31,446,339
State Funds	$31,446,339
State General Funds	$31,446,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$30,051,758	$30,051,758

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$252,240	$252,240
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$193,356	$193,356
Increase funds for enrollment growth and training and experience.	$948,985	$948,985
Amount appropriated in this Act	$31,446,339	$31,446,339

23.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	$498,225,928
State Funds	$498,225,928
State General Funds	$498,225,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$479,385,097	$479,385,097
Increase funds for the Equalization grant. *(H:Increase funds for the Equalization grant and recognize pre-payment of $8,299,466 (HB 75, 2015 Session) to ensure full compliance with O.C.G.A. 20-2-165.)*	$18,840,831	$18,840,831
Amount appropriated in this Act	$498,225,928	$498,225,928

23.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	($1,664,959,185)
State Funds	($1,664,959,185)
State General Funds	($1,664,959,185)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	($1,673,940,124)	($1,673,940,124)
Adjust funds for the Local Five Mill Share.	$8,980,939	$8,980,939
Amount appropriated in this Act	($1,664,959,185)	($1,664,959,185)

23.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	$9,393,786,908
State Funds	$9,393,786,908
State General Funds	$9,393,786,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,874,196,642	$8,874,196,642
Increase funds for enrollment growth and training and experience ($152,313,334), reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27% ($75,181,182), and adjust funds for differentiated pay for newly certified math and science teachers ($1,024,285), School Nurses ($332,354), State Commission Charter Schools supplement ($8,987,653), charter system grants ($2,946,279), and the Special Needs Scholarship ($1,189,260). *(H:Increase funds for enrollment growth and training and experience ($152,430,547), reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27% ($74,444,407), and adjust funds for differentiated pay for newly certified math and science teachers ($1,235,053), School Nurses ($631,357), State Commission Charter Schools supplement ($9,035,267), charter system grants ($3,037,740), and the Special Needs Scholarship ($989,550).)*	$239,824,821	$239,824,821
Increase funds for Move on When Ready. *(H:Provide funds for Move on When Ready in the Amended FY 2016 budget based on new funding mechanisms recommended by the Dual Enrollment Task Force.)*	($234,555)	($234,555)
Increase funds to offset the austerity reduction in order to provide local education authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	$280,000,000	$280,000,000
Amount appropriated in this Act	$9,393,786,908	$9,393,786,908

23.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	$12,270,645
State Funds	$12,270,645
State General Funds	$12,270,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$9,941,168	$9,941,168

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,792	$7,792
Increase funds for 17 teacher and leader effectiveness support positions transferred from the School Improvement program.	$2,071,685	$2,071,685
Increase funds for Positive Behavior and Intervention Supports (PBIS) trainers.	$250,000	$250,000
Amount appropriated in this Act	$12,270,645	$12,270,645

23.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	$16,151,777
Federal Funds and Grants	$7,990,493
Federal Funds Not Specifically Identified	$7,990,493
Federal Recovery Funds	$1,236,808
Federal Recovery Funds Not Specifically Identified	$1,236,808
State Funds	$6,924,476
State General Funds	$6,924,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,094,147	$15,321,448
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$60,794	$60,794
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$9,211	$9,211
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$38,517	$38,517
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,620	$2,620
Reflect an adjustment in Teamworks billings.	$2,188	$2,188
Increase funds for professional development and support for corps members in Teach for America.	$350,000	$350,000
Increase funds for 17 teacher and leader effectiveness support positions, one teacher induction position, and two district effectiveness positions and operating expenses. *(H:Increase and reflect funds for 17 teacher and leader effectiveness positions in the RESAs program, and provide new funds for one teacher induction position, two district effectiveness positions and operating expenses.)*	$366,999	$366,999
Amount appropriated in this Act	$6,924,476	$16,151,777

23.19. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

Total Funds	$2,511,278
Other Funds	$2,511,278
Other Funds - Not Specifically Identified	$2,511,278

23.20. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	$30,945,063
Federal Funds and Grants	$22,847,100
Federal Funds Not Specifically Identified	$22,847,100
State Funds	$8,097,963
State General Funds	$8,097,963

23.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	$28,269,036
Federal Funds and Grants	$863,480
Maternal and Child Health Services Block Grant (CFDA 93.994)	$19,630
Federal Funds Not Specifically Identified	$843,850
Other Funds	$957,589
Other Funds - Not Specifically Identified	$957,589
State Funds	$26,447,967
State General Funds	$26,447,967

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$25,815,381	$27,636,450
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$208,674	$208,674
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$56,174	$56,174
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$153,677	$153,677

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$19,663	$19,663
Increase funds for training and experience.	$194,398	$194,398
Amount appropriated in this Act	$26,447,967	$28,269,036

23.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	$41,669,169
Federal Funds and Grants	$19,947,771
Federal Funds Not Specifically Identified	$19,947,771
Other Funds	$4,779,024
Other Funds - Not Specifically Identified	$4,779,024
State Funds	$16,942,374
State General Funds	$16,942,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$16,112,487	$40,839,282
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,909	$13,909
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$8,770	$8,770
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,290	$10,290
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$733	$733
Reflect an adjustment in Teamworks billings.	$5,744	$5,744
Increase funds for vocational industry certification.	$752,546	$752,546
Provide funds for the Extended Day/Year program.	$37,895	$37,895
Amount appropriated in this Act	$16,942,374	$41,669,169

23.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	$45,869,615
Federal Funds and Grants	$19,218,028
Federal Funds Not Specifically Identified	$19,218,028
State Funds	$26,651,587
State General Funds	$26,651,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$24,686,112	$43,904,140
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,910	$11,910
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$3,350	$3,350
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$13,127	$13,127
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$829	$829
Reflect an adjustment in Teamworks billings.	$7,926	$7,926
Increase funds for contracts to review and analyze student growth models statewide.	$605,569	$605,569
Increase funds for the Georgia Milestones assessment.	$1,067,328	$1,067,328
Increase funds for two accountability and assessment positions ($252,436) and operating expenses ($3,000).	$255,436	$255,436
Utilize existing funds to provide tenth grade students with the choice between the PSAT or ACT Compass exams. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$26,651,587	$45,869,615

23.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	$1,551,946
State Funds	$1,551,946
State General Funds	$1,551,946

Section 24: Employees' Retirement System

Total Funds	**$54,884,941**
Other Funds	**$4,067,135**
Agency Funds	$4,067,135
State Funds	**$30,579,930**
State General Funds	$30,579,930
Intra-State Government Transfers	**$20,237,876**
Retirement Payments	$20,237,876

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.72% for New Plan employees and 19.97% for Old Plan employees. For the GSEPS employees,

the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $764.97 per member for State Fiscal Year 2016.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	$4,323,952
Other Funds	$4,067,135
Agency Funds	$4,067,135
Intra-State Government Transfers	$256,817
Retirement Payments	$256,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$4,067,135
Increase other funds to reflect an adjustment in the employer share of the Employees' Retirement System ($4,817) and for contractual services ($252,000).	$0	$256,817
Amount appropriated in this Act	$0	$4,323,952

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	$1,989,530
State Funds	$1,989,530
State General Funds	$1,989,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,893,369	$1,893,369
Increase funds for the annual required contribution in accordance with the most recent actuarial report.	$96,161	$96,161
Amount appropriated in this Act	$1,989,530	$1,989,530

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	$28,580,000
State Funds	$28,580,000

State General Funds $28,580,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$28,461,000	$28,461,000
Increase funds for the annual required contribution in accordance with the most recent actuarial report.	$119,000	$119,000
Amount appropriated in this Act	$28,580,000	$28,580,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	$19,991,459
State Funds	$10,400
State General Funds	$10,400
Intra-State Government Transfers	$19,981,059
Retirement Payments	$19,981,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$15,400	$19,739,070
Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System ($134,389) and increase in contractual services ($123,000).	$0	$257,389
Reduce funds for HB 477 (2014 Session) as all requirements have been satisfied by the actuary.	($5,000)	($5,000)
Amount appropriated in this Act	$10,400	$19,991,459

Section 25: Forestry Commission, Georgia

Total Funds	**$48,327,220**
Federal Funds and Grants	**$5,982,769**
Federal Funds Not Specifically Identified	$5,982,769
Other Funds	**$6,995,695**
Agency Funds	$428,645
Other Funds - Not Specifically Identified	$6,567,050
State Funds	**$35,298,756**
State General Funds	$35,298,756
Intra-State Government Transfers	**$50,000**
Other Intra-State Government Payments	$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	$3,590,195
Federal Funds and Grants	$48,800
Federal Funds Not Specifically Identified	$48,800
Other Funds	$76,288
Other Funds - Not Specifically Identified	$76,288
State Funds	$3,465,107
State General Funds	$3,465,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,401,565	$3,526,653
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$41,565	$41,565
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$18,659	$18,659
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,817)	($8,817)
Reflect an adjustment in Teamworks billings.	$12,135	$12,135
Utilize existing funds of $48,000 to implement the Winter Weather Task Force recommendation to improve fleet management by using smart phone technology for 100 strike teams. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$3,465,107	$3,590,195

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	$7,290,121
Federal Funds and Grants	$3,553,571
Federal Funds Not Specifically Identified	$3,553,571

Other Funds	$1,089,732
Agency Funds	$428,645
Other Funds - Not Specifically Identified	$661,087
State Funds	$2,596,818
State General Funds	$2,596,818
Intra-State Government Transfers	$50,000
Other Intra-State Government Payments	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,431,473	$7,124,776
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$31,149	$31,149
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$12,306	$12,306
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($9,747)	($9,747)
Provide funds for the final installment of employee retention salary adjustments for foresters and forest inventory analysis personnel.	$131,637	$131,637
Amount appropriated in this Act	$2,596,818	$7,290,121

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	$36,239,824
Federal Funds and Grants	$2,246,681
Federal Funds Not Specifically Identified	$2,246,681
Other Funds	$4,756,312
Other Funds - Not Specifically Identified	$4,756,312
State Funds	$29,236,831
State General Funds	$29,236,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$27,125,594	$34,128,587

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$330,321	$330,321
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$158,059	$158,059
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($88,270)	($88,270)
Provide funds for the final installment of employee retention salary adjustments for rangers and chief rangers.	$1,711,127	$1,711,127
Amount appropriated in this Act	$29,236,831	$36,239,824

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	$1,207,080
Federal Funds and Grants	$133,717
Federal Funds Not Specifically Identified	$133,717
Other Funds	$1,073,363
Other Funds - Not Specifically Identified	$1,073,363

Section 26: Governor, Office of the

Total Funds	**$86,641,974**
Federal Funds and Grants	**$30,120,112**
Federal Funds Not Specifically Identified	$30,120,112
Other Funds	**$908,356**
Other Funds - Not Specifically Identified	$908,356
State Funds	**$55,613,506**
State General Funds	$55,613,506

The Mansion allowance shall be $40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	$11,062,041
State Funds	$11,062,041
State General Funds	$11,062,041

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between

departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

Total Funds	$6,604,848
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$6,504,848
State General Funds	$6,504,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,072,026	$6,172,026
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$109,799	$109,799
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$37,708	$37,708
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,161	$6,161
Transfer funds and two positions from the Department of Behavioral Health and Developmental Disabilities to the Governor's Office for the Disability Services Ombudsman to promote the safety, well-being, and rights of consumers.	$279,154	$279,154
Amount appropriated in this Act	$6,504,848	$6,604,848

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	$8,556,036
State Funds	$8,556,036
State General Funds	$8,556,036

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,353,713	$8,353,713
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$127,331	$127,331
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$46,285	$46,285
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,106	$8,106
Reflect an adjustment in Teamworks billings.	$20,601	$20,601

Utilize existing funds ($200,000) for personal services. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$8,556,036	$8,556,036

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	$986,295
Federal Funds and Grants	$5,000
Federal Funds Not Specifically Identified	$5,000
State Funds	$981,295
State General Funds	$981,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$888,266	$893,266
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$18,707	$18,707
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,979	$5,979
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,657)	($1,657)
Provide funds for one investigator position.	$70,000	$70,000
Amount appropriated in this Act	$981,295	$986,295

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	$824,505
State Funds	$824,505
State General Funds	$824,505

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,429,645	$1,493,383
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,721	$1,721
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,206	$1,206

Transfer funds for the Georgia AfterSchool and Youth Development Conference and Quality Standards to the Child Abuse and Neglect Prevention program in the Department of Human Services.	($92,500)	($92,500)
Transfer funds for the abstinence education programs to the Child Abuse and Neglect Prevention program in the Division of Family and Children Services (DFCS). *(H:No; Reduce funds for the health survey program.)*	($515,567)	($579,305)
Amount appropriated in this Act	$824,505	$824,505

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	$33,045,454
Federal Funds and Grants	$29,703,182
Federal Funds Not Specifically Identified	$29,703,182
Other Funds	$807,856
Other Funds - Not Specifically Identified	$807,856
State Funds	$2,534,416
State General Funds	$2,534,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,140,510	$32,651,548
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$19,477	$19,477
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$14,544	$14,544
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,313)	($6,313)
Increase funds for personal services for four positions to support recommendations made by the Governor's Severe Winter Weather Warning and Preparedness Task Force.	$304,000	$304,000
Increase funds for personal services to reflect projected expenditures.	$62,198	$62,198
Amount appropriated in this Act	$2,534,416	$33,045,454

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act,

which makes it unlawful to discriminate against any individual.

Total Funds	$695,777
State Funds	$695,777
State General Funds	$695,777

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$670,414	$670,414
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$14,430	$14,430
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,720	$4,720
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,213	$6,213
Amount appropriated in this Act	$695,777	$695,777

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	$7,299,519
Federal Funds and Grants	$411,930
Federal Funds Not Specifically Identified	$411,930
Other Funds	$500
Other Funds - Not Specifically Identified	$500
State Funds	$6,887,089
State General Funds	$6,887,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,274,340	$6,686,770
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$116,240	$116,240
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,879	$1,879
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$35,408	$35,408
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,156	$5,156
Increase funds for two education preparation specialists ($208,924), one certification evaluator ($75,853), and one investigator ($69,289).	$354,066	$354,066

Increase funds for maintenance and support of information technology systems.	$100,000	$100,000
Amount appropriated in this Act	$6,887,089	$7,299,519

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,675,275	$5,342,964
Transfer funds, 65 positions, and 2 vehicles to the Department of Law for administering the Governor's Office of Consumer Protection program.	($4,675,275)	($5,342,964)
Amount appropriated in this Act	$0	$0

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds $670,679

State Funds $670,679

State General Funds $670,679

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$652,762	$652,762
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,126	$13,126
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,048	$4,048
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$743	$743
Amount appropriated in this Act	$670,679	$670,679

26.12. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	$16,896,820
State Funds	$16,896,820
State General Funds	$16,896,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,128,986	$10,128,986
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$70,945	$70,945
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$4,361	$4,361
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,375	$17,375
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$222	$222
Increase funds for an academic audit specialist position.	$109,863	$109,863
Increase funds for erasure analysis of student assessments.	$150,000	$150,000
Increase funds for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	$217,100	$217,100
Increase funds for the Georgia Innovation Fund to award grants for innovative programs in public education.	$1,465,000	$1,465,000
Increase funds for the Governor's Honors Program to meet the projected need.	$413,170	$413,170
Provide funds for strategic professional development initiatives per SB 404 (2012 Session). *(H:Provide funds to expand the Reading Mentor program.)*	$4,319,798	$4,319,798
Amount appropriated in this Act	$16,896,820	$16,896,820

Section 27: Human Services, Department of

Total Funds	**$1,723,319,842**
Federal Funds and Grants	**$1,114,086,980**
CCDF Mandatory and Matching Funds (CFDA 93.596)	$1,188,578
Child Care and Development Block Grant (CFDA 93.575)	$209,161
Community Service Block Grant (CFDA 93.569)	$16,526,699
Foster Care Title IV-E (CFDA 93.658)	$85,540,996
Low-Income Home Energy Assistance (CFDA 93.568)	$55,866,874
Medical Assistance Program (CFDA 93.778)	$79,458,085
Social Services Block Grant (CFDA 93.667)	$52,778,456
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$7,554,503
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$348,149,998
Federal Funds Not Specifically Identified	$466,813,630

Other Funds	**$52,298,479**
Agency Funds	$2,841,500
Other Funds - Not Specifically Identified	$49,456,979
State Funds	**$555,752,402**
State General Funds	$549,560,596
Tobacco Settlement Funds	$6,191,806
Intra-State Government Transfers	**$1,181,981**
Other Intra-State Government Payments	$1,181,981

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	$90,334,674
Federal Funds and Grants	$56,565,817

Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$16,400,000
Federal Funds Not Specifically Identified	$40,165,817
Other Funds	$46,500
Other Funds - Not Specifically Identified	$46,500
State Funds	$33,722,357
State General Funds	$33,722,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$34,074,571	$90,299,936
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,251	$25,251
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$8,456	$8,456
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,031	$1,031
Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 66.69% to 67.40%.	($386,952)	$0
Amount appropriated in this Act	$33,722,357	$90,334,674

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	$15,500,000
Federal Funds and Grants	$15,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,500,000

27.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

Total Funds	$9,194,097
Federal Funds and Grants	$7,919,064
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$2,304,503
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$768,167
Federal Funds Not Specifically Identified	$4,846,394
State Funds	$1,275,033
State General Funds	$1,275,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$587	$587
Transfer funds and six positions from Child Welfare-Special Projects for child abuse and neglect prevention and home visiting activities.	$1,181,946	$9,101,010
Transfer funds for the Georgia AfterSchool and Youth Development Conference and Quality Standards from Governor's Office for Children and Families.	$92,500	$92,500
Transfer funds for the abstinence education programs from Governor's Office for Children and Families. *(H:No; Eliminate funds for the health survey program.)*	$0	$0
Amount appropriated in this Act	$1,275,033	$9,194,097

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	$9,777,346
Federal Funds and Grants	$9,777,346
Federal Funds Not Specifically Identified	$9,777,346

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Total Funds	$108,462,059
Federal Funds and Grants	$76,405,754
Social Services Block Grant (CFDA 93.667)	$120,000
Federal Funds Not Specifically Identified	$76,285,754
Other Funds	$2,841,500
Agency Funds	$2,841,500
State Funds	$28,819,045
State General Funds	$28,819,045
Intra-State Government Transfers	$395,760
Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$28,323,847	$107,966,861
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$333,177	$333,177

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$148,914	$148,914
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$13,107	$13,107
Amount appropriated in this Act	$28,819,045	$108,462,059

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

Total Funds	$301,812,537
Federal Funds and Grants	$159,721,391
CCDF Mandatory and Matching Funds (CFDA 93.596)	$223,333
Foster Care Title IV-E (CFDA 93.658)	$31,761,301
Medical Assistance Program (CFDA 93.778)	$154,157
Social Services Block Grant (CFDA 93.667)	$2,846,970
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$5,250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$91,542,499
Federal Funds Not Specifically Identified	$27,943,131
State Funds	$141,978,657
State General Funds	$141,978,657
Intra-State Government Transfers	$112,489
Other Intra-State Government Payments	$112,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$113,614,101	$269,911,224
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,044,406	$2,044,406
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$583,255	$583,255
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,405	$6,405
Annualize funds for 103 additional child protective services caseworkers.	$4,977,117	$6,221,396
Increase funds for mobile technologies to support field knowledge and application of policy as recommended by the Child Welfare Reform Council.	$1,033,000	$1,033,000
Increase funds for training to enhance caseworker safety as recommended by the Child Welfare Reform Council.	$620,000	$620,000

Increase funds to improve recruitment and training of foster parents as recommended by the Child Welfare Reform Council.	$5,833,000	$5,833,000
Provide funds for 128 additional child protective services caseworkers and transfer contractual services savings from Federal Benefits Eligibility Services for 47 additional child protective services caseworkers.	$7,513,193	$9,391,491
Transfer real estate savings from Federal Benefits Eligibility Services for SHINES maintenance.	$414,180	$828,360
Increase funds to implement career ladders and performance-based increases for caseworkers and supervisors as recommended by the Child Welfare Reform Council.	$5,000,000	$5,000,000
Provide funds to implement a supervisor mentor pilot program as recommended by the Child Welfare Reform Council.	$220,000	$220,000
Provide funds to the Court Appointed Special Advocates (CASA) program for building capacity ($70,000) and annualize funds ($50,000) for criminal background investigations.	$120,000	$120,000
Amount appropriated in this Act	$141,978,657	$301,812,537

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,181,946	$9,101,010
Transfer funds and six positions to the new Child Abuse and Neglect Prevention program for child abuse and neglect prevention and home visiting activities.	($1,181,946)	($9,101,010)
Amount appropriated in this Act	$0	$0

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds $16,110,137

Federal Funds and Grants $16,110,137

Community Service Block Grant (CFDA 93.569) $16,110,137

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	$101,342,626
Federal Funds and Grants	$51,913,384
CCDF Mandatory and Matching Funds (CFDA 93.596)	$965,245
Child Care and Development Block Grant (CFDA 93.575)	$209,161
Community Service Block Grant (CFDA 93.569)	$243,158
Foster Care Title IV-E (CFDA 93.658)	$3,870,198
Low-Income Home Energy Assistance (CFDA 93.568)	$258,779
Medical Assistance Program (CFDA 93.778)	$3,726,454
Social Services Block Grant (CFDA 93.667)	$2,539,375
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,265,599
Federal Funds Not Specifically Identified	$27,835,415
Other Funds	$12,587,223
Other Funds - Not Specifically Identified	$12,587,223
State Funds	$36,168,287
State General Funds	$36,168,287
Intra-State Government Transfers	$673,732
Other Intra-State Government Payments	$673,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$34,484,962	$99,659,301
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$678,740	$678,740
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$278,664	$278,664
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$27,706	$27,706
Reflect an adjustment in Teamworks billings.	$84,622	$84,622
Replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings.	$613,593	$613,593
Amount appropriated in this Act	$36,168,287	$101,342,626

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	$20,237,510
Federal Funds and Grants	$3,573,433
Medical Assistance Program (CFDA 93.778)	$500,000
Social Services Block Grant (CFDA 93.667)	$2,279,539
Federal Funds Not Specifically Identified	$793,894

State Funds	$16,664,077
State General Funds	$16,664,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$15,499,746	$19,073,179
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$233,286	$233,286
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$101,285	$101,285
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$9,523	$9,523
Increase funds for an additional 11 adult protective services caseworkers.	$693,333	$693,333
Provide funds for technology needs and federally required volunteer training in local programs.	$126,904	$126,904
Amount appropriated in this Act	$16,664,077	$20,237,510

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	$112,288,479
Federal Funds and Grants	$41,416,802
Medical Assistance Program (CFDA 93.778)	$13,765,259
Social Services Block Grant (CFDA 93.667)	$3,761,430
Federal Funds Not Specifically Identified	$23,890,113
State Funds	$70,871,677
State General Funds	$64,679,871
Tobacco Settlement Funds	$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$70,285,342	$111,702,144
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,037	$13,037
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,999	$4,999
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$532	$532
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($1,039,827)	($1,039,827)

Reduce administrative costs at the 12 Area Agencies on Aging and utilize savings to provide additional services to consumers. *(H:Yes)*	$0	$0
Increase funds for Home and Community Based Services (HCBS).	$1,500,000	$1,500,000
Provide funds for a coordinator position to manage the Alzheimer's and Related Dementias State Plan pursuant to SB 14 (2013 Session).	$107,594	$107,594
Amount appropriated in this Act	$70,871,677	$112,288,479

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	$10,244,806
Federal Funds and Grants	$6,616,268
Social Services Block Grant (CFDA 93.667)	$750,000
Federal Funds Not Specifically Identified	$5,866,268
State Funds	$3,628,538
State General Funds	$3,628,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,615,507	$10,231,775
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,862	$8,862
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,807	$3,807
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$362	$362
Amount appropriated in this Act	$3,628,538	$10,244,806

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	$55,320,027
Federal Funds and Grants	$55,320,027
Low-Income Home Energy Assistance (CFDA 93.568)	$55,320,027

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,802,450	$11,802,450
Transfer funds to the Criminal Justice Coordinating Council - Family Violence program in the Criminal Justice Coordinating Council to align administration of Family Violence activities.	($11,802,450)	($11,802,450)
Amount appropriated in this Act	$0	$0

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	$284,490,050
Federal Funds and Grants	$177,263,164
Community Service Block Grant (CFDA 93.569)	$173,404
Foster Care Title IV-E (CFDA 93.658)	$4,168,845
Low-Income Home Energy Assistance (CFDA 93.568)	$288,068
Medical Assistance Program (CFDA 93.778)	$60,139,396
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$23,213,738
Federal Funds Not Specifically Identified	$89,279,713
State Funds	$107,226,886
State General Funds	$107,226,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$106,707,981	$283,971,145
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,270,185	$2,270,185
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$640,844	$640,844
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,857	$1,857
Reflect an adjustment in Teamworks billings.	$20,199	$20,199
Reduce funds for contractual services and transfer savings to Child Welfare Services for 47 additional Child Protective Service workers.	($2,000,000)	($2,000,000)
Reduce funds to reflect real estate savings from the Houston County Division of Children and Family Services building acquisition and transfer savings to Child Welfare Services for SHINES maintenance.	($414,180)	($414,180)
Amount appropriated in this Act	$107,226,886	$284,490,050

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	$63,974,072
Federal Funds and Grants	$63,974,072
Social Services Block Grant (CFDA 93.667)	$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$23,492,930

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	$225,164,378
Federal Funds and Grants	$143,476,460
Foster Care Title IV-E (CFDA 93.658)	$45,121,389
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$98,190,252
Federal Funds Not Specifically Identified	$164,819
State Funds	$81,687,918
State General Funds	$81,687,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$72,281,117	$210,133,464
Increase funds for growth in Out-of-Home Care utilization.	$9,812,147	$15,030,914
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 66.69% to 67.40%.	($405,346)	$0
Amount appropriated in this Act	$81,687,918	$225,164,378

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	$9,303,613
Federal Funds and Grants	$9,303,613
Federal Funds Not Specifically Identified	$9,303,613

27.19. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	$2,257,303
Federal Funds and Grants	$619,263
Foster Care Title IV-E (CFDA 93.658)	$619,263
State Funds	$1,638,040
State General Funds	$1,638,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,589,350	$2,208,613
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$32,610	$32,610
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$14,749	$14,749
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,331	$1,331
Reflect a change in the program name. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$1,638,040	$2,257,303

27.20. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$48,406,610
Federal Funds and Grants	$48,306,610
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$48,306,610
State Funds	$100,000
State General Funds	$100,000

27.21. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	$18,547,617
Federal Funds and Grants	$18,547,617
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$18,470,203
Federal Funds Not Specifically Identified	$77,414

The following appropriations are for agencies attached for administrative purposes.

27.22. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	$232,731
State Funds	$232,731
State General Funds	$232,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$227,322	$227,322
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,977	$2,977
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,310	$2,310
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$122	$122
Amount appropriated in this Act	$232,731	$232,731

27.23. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	$9,836,967
Federal Funds and Grants	$1,172,819
Medical Assistance Program (CFDA 93.778)	$1,172,819
State Funds	$8,664,148
State General Funds	$8,664,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,505,148	$9,677,967
Provide funds to increase county allocations from $45,000 to $46,000.	$159,000	$159,000
Amount appropriated in this Act	$8,664,148	$9,836,967

27.24. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	$3,238,777
Federal Funds and Grants	$2,919,976
Federal Funds Not Specifically Identified	$2,919,976

Other Funds	$36,000
Other Funds - Not Specifically Identified	$36,000
State Funds	$282,801
State General Funds	$282,801

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$277,214	$3,233,190
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,901	$3,901
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,686	$1,686
Amount appropriated in this Act	$282,801	$3,238,777

27.25. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	$7,987,791
Federal Funds and Grants	$6,526,132
Federal Funds Not Specifically Identified	$6,526,132
State Funds	$1,461,659
State General Funds	$1,461,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,426,742	$7,952,874
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$78,130	$78,130
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$28,596	$28,596
Reduce funds to realize savings in contractual services and transfer funds to the Vocational Rehabilitation program to provide additional services to consumers.	($71,809)	($71,809)
Amount appropriated in this Act	$1,461,659	$7,987,791

27.26. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	$70,333,617

Federal Funds and Grants	$70,333,617
Federal Funds Not Specifically Identified	$70,333,617

27.27. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	$9,507,334
Other Funds	$9,507,334
Other Funds - Not Specifically Identified	$9,507,334

27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	$98,825,719
Federal Funds and Grants	$70,804,214
Federal Funds Not Specifically Identified	$70,804,214
Other Funds	$8,760,000
Other Funds - Not Specifically Identified	$8,760,000
State Funds	$19,261,505
State General Funds	$19,261,505

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$17,806,918	$93,771,132
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$232,009	$232,009
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$220,312	$220,312
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,178	$2,178
Reflect an adjustment in Teamworks billings.	$5,687	$5,687
Increase funds to reflect an adjustment in telecommunications expenses.	$52,592	$52,592
Transfer funds from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to provide additional services to consumers.	$71,809	$71,809
Increase funds to assist training and employment support for Georgians with disabilities.	$900,000	$4,500,000
Remove one-time funds for Friends of Disabled Adults and Children (FODAC) for equipment.	($30,000)	($30,000)
Amount appropriated in this Act	$19,261,505	$98,825,719

27.29. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

Total Funds	$20,588,965
Other Funds	$18,519,922
Other Funds - Not Specifically Identified	$18,519,922
State Funds	$2,069,043
State General Funds	$2,069,043

Section 28: Insurance, Office of the Commission of

Total Funds	**$21,366,321**
Federal Funds and Grants	**$1,035,108**
Federal Funds Not Specifically Identified	$1,035,108
Other Funds	**$339,026**
Agency Funds	$334,026
Other Funds - Not Specifically Identified	$5,000
State Funds	**$19,992,187**
State General Funds	$19,992,187

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Total Funds	$1,862,331
State Funds	$1,862,331
State General Funds	$1,862,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,812,192	$1,812,192
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$33,932	$33,932
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$12,554	$12,554
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,205	$4,205
Reflect an adjustment in Teamworks billings.	($552)	($552)
Amount appropriated in this Act	$1,862,331	$1,862,331

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	$789,431
State Funds	$789,431
State General Funds	$789,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$774,303	$774,303
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,759	$8,759
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,284	$5,284
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,085	$1,085
Amount appropriated in this Act	$789,431	$789,431

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	$8,304,918
Federal Funds and Grants	$1,028,632
Federal Funds Not Specifically Identified	$1,028,632
Other Funds	$339,026
Agency Funds	$334,026
Other Funds - Not Specifically Identified	$5,000
State Funds	$6,937,260
State General Funds	$6,937,260

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,089,780	$8,149,285
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$95,618	$95,618
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$48,167	$48,167

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$11,848	$11,848
Replace state funds used for manufactured housing inspections and regulatory activities with available federal funds.	($308,153)	$0
Amount appropriated in this Act	$6,937,260	$8,304,918

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

Total Funds	$686,739
State Funds	$686,739
State General Funds	$686,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$670,948	$670,948
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$10,084	$10,084
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,457	$4,457
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,250	$1,250
Amount appropriated in this Act	$686,739	$686,739

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	$9,722,902
Federal Funds and Grants	$6,476
Federal Funds Not Specifically Identified	$6,476
State Funds	$9,716,426
State General Funds	$9,716,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,277,604	$5,277,604

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$141,314	$141,314
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$65,633	$65,633
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$17,510	$17,510
Transfer funds, 55 positions, and five motor vehicles from the Special Fraud program.	$4,214,365	$4,220,841
Amount appropriated in this Act	$9,716,426	$9,722,902

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,214,365	$4,220,841
Transfer funds, 55 positions, and five motor vehicles to the Insurance Regulation program.	($4,214,365)	($4,220,841)
Amount appropriated in this Act	$0	$0

Section 29: Investigation, Georgia Bureau of

Total Funds	**$174,367,167**
Federal Funds and Grants	**$30,583,872**
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
Federal Funds Not Specifically Identified	$29,592,192
Other Funds	**$23,088,236**
Other Funds - Not Specifically Identified	$23,088,236
State Funds	**$120,695,059**
State General Funds	$120,695,059

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	$7,904,218
Federal Funds and Grants	$12,600
Federal Funds Not Specifically Identified	$12,600
State Funds	$7,891,618
State General Funds	$7,891,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,683,937	$7,696,537
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$58,996	$58,996
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$30,604	$30,604
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($739)	($739)
Reflect an adjustment in Teamworks billings.	$26,490	$26,490
Increase funds to reflect an adjustment in telecommunications expenses.	$92,330	$92,330
Amount appropriated in this Act	$7,891,618	$7,904,218

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	$10,825,343
Federal Funds and Grants	$123,685
Federal Funds Not Specifically Identified	$123,685
Other Funds	$6,308,894
Other Funds - Not Specifically Identified	$6,308,894
State Funds	$4,392,764
State General Funds	$4,392,764

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,221,183	$10,653,762
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$53,422	$53,422
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$24,223	$24,223
Increase funds to reflect an adjustment in telecommunications expenses.	$93,936	$93,936
Amount appropriated in this Act	$4,392,764	$10,825,343

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital

imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	$33,113,327
Federal Funds and Grants	$66,131
Federal Funds Not Specifically Identified	$66,131
Other Funds	$157,865
Other Funds - Not Specifically Identified	$157,865
State Funds	$32,889,331
State General Funds	$32,889,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$31,759,867	$31,983,863
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$372,406	$372,406
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$180,998	$180,998
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,296)	($4,296)
Increase funds to reflect an adjustment in telecommunications expenses.	$100,272	$100,272
Increase funds for personal services for retention and recruitment initiatives for Medical Examiner positions.	$480,084	$480,084
Amount appropriated in this Act	$32,889,331	$33,113,327

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	$37,312,539
Federal Funds and Grants	$1,157,065
Federal Funds Not Specifically Identified	$1,157,065
Other Funds	$71,199
Other Funds - Not Specifically Identified	$71,199
State Funds	$36,084,275
State General Funds	$36,084,275

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$33,656,496	$34,884,760
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$494,210	$494,210
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$206,556	$206,556
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,935)	($3,935)
Increase funds to reflect an adjustment in telecommunications expenses.	$96,186	$96,186
Increase funds for eight agents to specialize in elder abuse cases.	$1,634,762	$1,634,762
Amount appropriated in this Act	$36,084,275	$37,312,539

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	$73,409,290
Federal Funds and Grants	$29,224,391
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
Federal Funds Not Specifically Identified	$28,232,711
Other Funds	$16,550,278
Other Funds - Not Specifically Identified	$16,550,278
State Funds	$27,634,621
State General Funds	$27,634,621

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$22,621,671	$68,396,340
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,390	$11,390
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,022	$5,022
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,462)	($3,462)

Increase funds for the Accountability Courts Funding Committee to enter into an agreement with the Department of Behavioral Health and Developmental Disabilities to provide fidelity reviews on treatment providers, and two mental health liaison positions to coordinate treatment between the agency and the courts.	$450,000	$450,000
Increase funds for the Accountability Courts Granting Committee to enter into an agreement with the Department of Corrections to provide transportation services for offenders to attend prescribed treatment and court, and to expand and support probation Day Reporting Centers.	$981,815	$981,815
Increase funds for the Accountability Courts Granting Committee to expand and create adult felony drug courts.	$1,097,713	$1,097,713
Increase funds for the Accountability Courts Granting Committee to expand and create family dependent drug courts.	$215,975	$215,975
Increase funds for the Accountability Courts Granting Committee to expand and create mental health accountability courts.	$220,280	$220,280
Increase funds for the Accountability Courts Granting Committee to expand DUI accountability courts.	$199,094	$199,094
Increase funds for the Accountability Courts Granting Committee to expand existing courts and provide the state match to implement and support new veterans' courts.	$593,018	$593,018
Increase funds for the Accountability Courts Granting Committee to expand juvenile drug accountability courts.	$122,105	$122,105
Increase funds for the Juvenile Justice Incentive Grant Program Funding Committee to expand the Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	$1,120,000	$1,120,000
Amount appropriated in this Act	$27,634,621	$73,409,290

29.6. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	$11,802,450
State Funds	$11,802,450
State General Funds	$11,802,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Transfer funds from the Department of Human Services' Family Violence Services program to align the administration of Family Violence activities.	$11,802,450	$11,802,450

Amount appropriated in this Act	$11,802,450	$11,802,450

Section 30: Juvenile Justice, Department of

Total Funds	**$319,115,302**
Federal Funds and Grants	**$5,981,599**
Foster Care Title IV-E (CFDA 93.658)	$1,531,226
Federal Funds Not Specifically Identified	$4,450,373
Other Funds	**$432,243**
Other Funds - Not Specifically Identified	$432,243
State Funds	**$312,701,460**
State General Funds	$312,701,460

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

Total Funds	$87,851,592
Federal Funds and Grants	$1,373,480
Foster Care Title IV-E (CFDA 93.658)	$1,373,480
Other Funds	$351,158
Other Funds - Not Specifically Identified	$351,158
State Funds	$86,126,954
State General Funds	$86,126,954

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$83,678,879	$85,403,517
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$739,979	$739,979
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$368,744	$368,744
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($194,072)	($194,072)
Reflect an adjustment in Teamworks billings.	$33,424	$33,424

Transfer funds from the Secure Detention (RYDCs) program for Juvenile Justice Reform initiatives.	$1,500,000	$1,500,000
Amount appropriated in this Act	$86,126,954	$87,851,592

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	$24,550,158
Federal Funds and Grants	$1,004,957
Foster Care Title IV-E (CFDA 93.658)	$157,746
Federal Funds Not Specifically Identified	$847,211
Other Funds	$15,299
Other Funds - Not Specifically Identified	$15,299
State Funds	$23,529,902
State General Funds	$23,529,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$23,236,761	$24,257,017
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$207,229	$207,229
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$111,878	$111,878
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($36,779)	($36,779)
Reflect an adjustment in Teamworks billings.	$10,813	$10,813
Amount appropriated in this Act	$23,529,902	$24,550,158

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

Total Funds	$95,830,515
Federal Funds and Grants	$2,035,102
Federal Funds Not Specifically Identified	$2,035,102
Other Funds	$23,589
Other Funds - Not Specifically Identified	$23,589
State Funds	$93,771,824
State General Funds	$93,771,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$90,797,738	$92,856,429
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$924,998	$924,998
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$461,350	$461,350
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($287,113)	($287,113)
Reflect an adjustment in Teamworks billings.	$33,377	$33,377
Annualize funds for 77 positions and operating expenses for the Bill Ireland Youth Development Campus.	$1,841,474	$1,841,474
Amount appropriated in this Act	$93,771,824	$95,830,515

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

Total Funds	$110,883,037
Federal Funds and Grants	$1,568,060
Federal Funds Not Specifically Identified	$1,568,060
Other Funds	$42,197
Other Funds - Not Specifically Identified	$42,197
State Funds	$109,272,780
State General Funds	$109,272,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$109,205,033	$110,815,290
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,294,207	$1,294,207
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$609,483	$609,483
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($377,680)	($377,680)
Reflect an adjustment in Teamworks billings.	$41,737	$41,737
Transfer funds to the Community Services program for Juvenile Justice Reform initiatives.	($1,500,000)	($1,500,000)
Amount appropriated in this Act	$109,272,780	$110,883,037

Section 31: Labor, Department of

Total Funds	**$137,173,684**
Federal Funds and Grants	**$122,923,864**
Federal Funds Not Specifically Identified	$122,923,864
Other Funds	**$1,069,666**
Other Funds - Not Specifically Identified	$1,069,666
State Funds	**$13,039,881**
State General Funds	$13,039,881
Intra-State Government Transfers	**$140,273**
Other Intra-State Government Payments	$140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	$33,090,450
Federal Funds and Grants	$31,312,292
Federal Funds Not Specifically Identified	$31,312,292
State Funds	$1,637,885
State General Funds	$1,637,885
Intra-State Government Transfers	$140,273
Other Intra-State Government Payments	$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,600,435	$33,053,000
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,622	$2,622
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$7,018	$7,018
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$142	$142
Reflect an adjustment in Teamworks billings.	$27,668	$27,668
Amount appropriated in this Act	$1,637,885	$33,090,450

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	$2,249,873
Federal Funds and Grants	$2,249,873
Federal Funds Not Specifically Identified	$2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	$38,827,751
Federal Funds and Grants	$34,599,186
Federal Funds Not Specifically Identified	$34,599,186
State Funds	$4,228,565
State General Funds	$4,228,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,365,000	$38,964,186
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$47,840	$47,840
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,164	$17,164
Transfer funds to the Workforce Solutions program to align budget with activities associated with the regulation of youth employment.	($201,439)	($201,439)
Utilize existing state funds for the collection of administrative assessments. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$4,228,565	$38,827,751

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	$63,005,610
Federal Funds and Grants	$54,762,513
Federal Funds Not Specifically Identified	$54,762,513
Other Funds	$1,069,666
Other Funds - Not Specifically Identified	$1,069,666
State Funds	$7,173,431
State General Funds	$7,173,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,727,369	$62,559,548
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,049	$11,049
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$15,258	$15,258

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$597	$597
Increase funds for six positions and personal services for the Customized Recruitment program to support additional economic development efforts. *(H:Increase funds for three positions for the Customized Recruitment program.)*	$217,719	$217,719
Transfer funds from the Unemployment Insurance program to align budget with activities associated with the regulation of youth employment.	$201,439	$201,439
Amount appropriated in this Act	$7,173,431	$63,005,610

Section 32: Law, Department of

Total Funds	**$67,717,409**
Federal Funds and Grants	**$3,597,990**
Federal Funds Not Specifically Identified	$3,597,990
Other Funds	**$37,256,814**
Other Funds - Not Specifically Identified	$37,256,814
State Funds	**$26,862,605**
State General Funds	$26,862,605

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

32.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	$5,486,395
Other Funds	$667,689
Other Funds - Not Specifically Identified	$667,689
State Funds	$4,818,706
State General Funds	$4,818,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$98,063	$98,063

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$33,893	$33,893
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$11,475	$11,475
Transfer funds, 65 positions, and 2 vehicles from the Office of the Governor for administering the Governor's Office of Consumer Protection program.	$4,675,275	$5,342,964
Amount appropriated in this Act	$4,818,706	$5,486,395

32.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	$57,322,845
Other Funds	$36,587,014
Other Funds - Not Specifically Identified	$36,587,014
State Funds	$20,735,831
State General Funds	$20,735,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$19,958,526	$56,545,540
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$341,051	$341,051
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$181,090	$181,090
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$101,450	$101,450
Reflect an adjustment in Teamworks billings.	$95,708	$95,708
Increase funds for one vacant attorney position to mitigate future Special Assistant Attorney General expenses.	$58,006	$58,006
Amount appropriated in this Act	$20,735,831	$57,322,845

32.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	$4,908,169
Federal Funds and Grants	$3,597,990
Federal Funds Not Specifically Identified	$3,597,990

Other Funds	$2,111
Other Funds - Not Specifically Identified	$2,111
State Funds	$1,308,068
State General Funds	$1,308,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,283,836	$4,883,937
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,080	$15,080
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$6,846	$6,846
Reflect an adjustment in Teamworks billings.	$2,306	$2,306
Amount appropriated in this Act	$1,308,068	$4,908,169

Section 33: Natural Resources, Department of

Total Funds	**$246,864,003**
Federal Funds and Grants	**$46,264,058**
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
Federal Funds Not Specifically Identified	$46,252,451
Federal Recovery Funds	**$246,480**
Federal Recovery Funds Not Specifically Identified	$246,480
Other Funds	**$97,034,284**
Agency Funds	$23,957,835
Other Funds - Not Specifically Identified	$73,076,449
State Funds	**$103,319,181**
State General Funds	$103,319,181

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring

the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	$7,300,462
Federal Funds and Grants	$5,054,621
Federal Funds Not Specifically Identified	$5,054,621
Other Funds	$107,925
Other Funds - Not Specifically Identified	$107,925
State Funds	$2,137,916
State General Funds	$2,137,916

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,100,911	$7,263,457
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$26,725	$26,725
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,749	$9,749
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$531	$531
Amount appropriated in this Act	$2,137,916	$7,300,462

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	$11,961,397
Federal Funds and Grants	$110,000
Federal Funds Not Specifically Identified	$110,000
Other Funds	$39,065
Other Funds - Not Specifically Identified	$39,065
State Funds	$11,812,332
State General Funds	$11,812,332

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,648,802	$11,797,867
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$90,466	$90,466
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$48,728	$48,728

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,553	$1,553
Reflect an adjustment in Teamworks billings.	$22,783	$22,783
Amount appropriated in this Act	$11,812,332	$11,961,397

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	$110,991,150
Federal Funds and Grants	$24,664,297
Federal Funds Not Specifically Identified	$24,664,297
Federal Recovery Funds	$246,480
Federal Recovery Funds Not Specifically Identified	$246,480
Other Funds	$55,793,855
Agency Funds	$23,957,835
Other Funds - Not Specifically Identified	$31,836,020
State Funds	$30,286,518
State General Funds	$30,286,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$29,550,306	$110,254,938
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$309,842	$309,842
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$176,205	$176,205

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$17,943	$17,943
Transfer funds from the Soil and Water Conservation Commission for the U.S.D.A Flood Control Watershed Structures and Water Resources and Land Use Planning programs to consolidate soil and water conservation activities.	$232,222	$232,222
Utilize existing funds of $2,610,000 for water-related studies and Regional Plan updates. *(H:Yes)*	$0	$0
Utilize existing funds of $416,726 for five positions and operations for the Safe Dams Unit. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$30,286,518	$110,991,150

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	$4,027,423
State Funds	$4,027,423
State General Funds	$4,027,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	$2,649,785
Federal Funds and Grants	$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
Federal Funds Not Specifically Identified	$1,009,180
State Funds	$1,628,998
State General Funds	$1,628,998

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,603,878	$2,624,665
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,947	$13,947

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,528	$10,528
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$645	$645
Amount appropriated in this Act	$1,628,998	$2,649,785

33.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

Total Funds	$20,426,514
Federal Funds and Grants	$2,248,458
Federal Funds Not Specifically Identified	$2,248,458
Other Funds	$3,657
Other Funds - Not Specifically Identified	$3,657
State Funds	$18,174,399
State General Funds	$18,174,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$17,490,026	$19,742,141
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$270,063	$270,063
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$85,278	$85,278
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,836	$6,836
Transfer funds, four filled positions, and four vacant positions from the Parks, Recreation and Historic Sites program to continue the consolidation of law enforcement activities.	$322,196	$322,196
Amount appropriated in this Act	$18,174,399	$20,426,514

33.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	$48,867,583
Federal Funds and Grants	$1,704,029
Federal Funds Not Specifically Identified	$1,704,029

Other Funds	$32,391,791
Other Funds - Not Specifically Identified	$32,391,791
State Funds	$14,771,763
State General Funds	$14,771,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$14,710,117	$48,034,137
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$49,244	$49,244
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$87,528	$87,528
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,566	$1,566
Reflect debt service payments from the North Georgia Mountains Authority for bonds to be sold in 2016.	$0	$771,800
Replace payments from the North Georgia Mountain Authority with state general funds to reflect fulfilled debt service obligations.	$793,504	$793,504
Transfer funds, four filled positions, and four vacant positions to the Law Enforcement program to continue the consolidation of law enforcement activities.	($322,196)	($322,196)
Eliminate one-time funds for outdoor recreational facilities.	($548,000)	($548,000)
Amount appropriated in this Act	$14,771,763	$48,867,583

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	$2,720,775
State Funds	$2,720,775
State General Funds	$2,720,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

Total Funds	$37,918,914
Federal Funds and Grants	$11,461,866

Federal Funds Not Specifically Identified	$11,461,866
Other Funds	$8,697,991
Other Funds - Not Specifically Identified	$8,697,991
State Funds	$17,759,057
State General Funds	$17,759,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$17,164,685	$37,324,542
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$207,360	$207,360
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$80,074	$80,074
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,938	$6,938
Increase funds for nongame conservation projects focused on at-risk species assessment and recovery.	$300,000	$300,000
Amount appropriated in this Act	$17,759,057	$37,918,914

Section 34: Pardons and Paroles, State Board of

Total Funds	**$56,704,119**
Federal Funds and Grants	**$806,050**
Federal Funds Not Specifically Identified	$806,050
State Funds	**$55,898,069**
State General Funds	$55,898,069

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	$5,162,055
State Funds	$5,162,055
State General Funds	$5,162,055

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,085,089	$5,085,089
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$53,117	$53,117
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$24,651	$24,651

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,755	$2,755
Reflect an adjustment in Teamworks billings.	($3,557)	($3,557)
Amount appropriated in this Act	$5,162,055	$5,162,055

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds	$12,457,329
State Funds	$12,457,329
State General Funds	$12,457,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$12,179,555	$12,179,555
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$190,329	$190,329
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$87,445	$87,445
Amount appropriated in this Act	$12,457,329	$12,457,329

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	$38,602,625
Federal Funds and Grants	$806,050
Federal Funds Not Specifically Identified	$806,050
State Funds	$37,796,575
State General Funds	$37,796,575

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$36,434,405	$37,240,455
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$509,299	$509,299
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$234,417	$234,417

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,394	$7,394
Increase funds for one reentry housing coordinator position.	$68,928	$68,928
Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prison Reentry Initiative.	$467,132	$467,132
Increase funds to recalibrate the existing offender supervision risk assessment tool to reflect changes resulting from Criminal Justice reform.	$75,000	$75,000
Amount appropriated in this Act	$37,796,575	$38,602,625

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

Total Funds	$482,110
State Funds	$482,110
State General Funds	$482,110

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$472,496	$472,496
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,884	$6,884
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,730	$2,730
Amount appropriated in this Act	$482,110	$482,110

Section 35: Properties Commission, State

Total Funds	**$1,750,000**
Other Funds	**$1,750,000**
Other Funds - Not Specifically Identified	$1,699,337
Prior Year Funds - Other	$50,663

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	$1,750,000
Other Funds	$1,750,000
Other Funds - Not Specifically Identified	$1,699,337
Prior Year Funds - Other	$50,663

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Eliminate the payment to the Office of the State Treasurer. (Total Funds: $845,934) *(H:Yes)*	$0	$0
Amount appropriated in this Act	$0	$0

Section 36: Public Defender Standards Council, Georgia

Total Funds	**$49,126,168**
Other Funds	**$340,000**
Other Funds - Not Specifically Identified	$340,000
State Funds	**$48,786,168**
State General Funds	$48,786,168

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	$7,426,469
Other Funds	$340,000
Other Funds - Not Specifically Identified	$340,000
State Funds	$7,086,469
State General Funds	$7,086,469

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,564,859	$6,904,859
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$81,210	$81,210

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$35,810	$35,810
Reflect an adjustment in Teamworks billings.	$29,590	$29,590
Increase funds for contracts for capital conflict cases.	$375,000	$375,000
Amount appropriated in this Act	$7,086,469	$7,426,469

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	$41,699,699
State Funds	$41,699,699
State General Funds	$41,699,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$36,107,805	$36,107,805
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$515,650	$515,650
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$223,973	$223,973
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$136	$136
Increase funds for contracts for conflict cases.	$3,625,000	$3,625,000
Annualize funds for two Assistant Public Defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits as provided in HB 744 (2014 Session).	$72,176	$72,176
Provide funds for an Assistant Public Defender to reflect the new judgeship in the Western Judicial Circuit starting April 1, 2016.	$18,044	$18,044
Increase funds for a $15,000 salary enhancement to Circuit Public Defenders salaries.	$1,136,915	$1,136,915
Amount appropriated in this Act	$41,699,699	$41,699,699

Section 37: Public Health, Department of

Total Funds	**$650,121,627**
Federal Funds and Grants	**$396,102,084**
Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,514,606
Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
Federal Funds Not Specifically Identified	$366,779,370

Other Funds	**$13,816,542**
Agency Funds	$644,830
Other Funds - Not Specifically Identified	$13,171,712
State Funds	**$240,203,001**
Brain and Spinal Injury Trust Fund	$1,458,567
State General Funds	$225,026,574
Tobacco Settlement Funds	$13,717,860

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	$30,856,775
Federal Funds and Grants	$19,467,781
Maternal and Child Health Services Block Grant (CFDA 93.994)	$516,828
Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
Federal Funds Not Specifically Identified	$8,397,424
Other Funds	$745,000
Other Funds - Not Specifically Identified	$745,000
State Funds	$10,643,994
State General Funds	$3,786,815
Tobacco Settlement Funds	$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,542,451	$30,755,232
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,493	$15,493
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$11,050	$11,050
Provide matching funds for the Georgiacancerinfo.org website.	$75,000	$75,000
Amount appropriated in this Act	$10,643,994	$30,856,775

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

Total Funds	$6,913,249

Federal Funds and Grants	$300,000
Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
State Funds	$6,613,249
Tobacco Settlement Funds	$6,613,249

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	$34,787,835
Federal Funds and Grants	$8,503,373
Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,266,938
Federal Funds Not Specifically Identified	$7,236,435
Other Funds	$3,945,000
Other Funds - Not Specifically Identified	$3,945,000
State Funds	$22,339,462
State General Funds	$22,207,667
Tobacco Settlement Funds	$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$21,816,322	$34,264,695
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$388,157	$388,157
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$173,557	$173,557
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($92,918)	($92,918)
Reflect an adjustment in Teamworks billings.	$54,344	$54,344
Amount appropriated in this Act	$22,339,462	$34,787,835

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	$29,266,227
Federal Funds and Grants	$23,675,473
Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,000
Federal Funds Not Specifically Identified	$23,475,473
Other Funds	$171,976
Other Funds - Not Specifically Identified	$171,976

State Funds $5,418,778
State General Funds $5,418,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,531,764	$26,379,213
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$35,315	$35,315
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,646	$17,646
Increase funds to reflect the movement of statutory responsibilities from the GA Trauma Commission (SB 60, 2007 Session).	$2,834,053	$2,834,053
Amount appropriated in this Act	$5,418,778	$29,266,227

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds $11,187,121
Federal Funds and Grants $6,749,343
Preventive Health and Health Services Block Grant (CFDA 93.991) $196,750
Federal Funds Not Specifically Identified $6,552,593
Other Funds $25,156
Agency Funds $25,156
State Funds $4,412,622
State General Funds $4,296,985
Tobacco Settlement Funds $115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,382,990	$11,157,489
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$19,961	$19,961
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,671	$9,671
Amount appropriated in this Act	$4,412,622	$11,187,121

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds $9,238,894
Federal Funds and Grants $2,061,486

Federal Funds Not Specifically Identified	$2,061,486
Other Funds	$4,649,702
Other Funds - Not Specifically Identified	$4,649,702
State Funds	$2,527,706
State General Funds	$2,527,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,520,627	$9,231,815
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,659	$4,659
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,420	$2,420
Amount appropriated in this Act	$2,527,706	$9,238,894

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

Total Funds	$47,198,716
Federal Funds and Grants	$22,745,978
Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,605,171
Preventive Health and Health Services Block Grant (CFDA 93.991)	$132,509
Federal Funds Not Specifically Identified	$14,008,298
Other Funds	$3,618,978
Agency Funds	$9,403
Other Funds - Not Specifically Identified	$3,609,575
State Funds	$20,833,760
State General Funds	$20,833,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$20,750,225	$43,580,606
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$22,692	$22,692
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,843	$10,843
Increase funds for the Georgia Comprehensive Sickle Cell Center.	$50,000	$50,000
Utilize other funds to provide therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-9.	$0	$3,534,575
Amount appropriated in this Act	$20,833,760	$47,198,716

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	$276,529,312
Federal Funds and Grants	$263,629,246
Maternal and Child Health Services Block Grant (CFDA 93.994)	$7,392,607
Federal Funds Not Specifically Identified	$256,236,639
Other Funds	$86,587
Agency Funds	$49,137
Other Funds - Not Specifically Identified	$37,450
State Funds	$12,813,479
State General Funds	$12,813,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$12,760,063	$276,475,896
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$37,764	$37,764
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$15,652	$15,652
Amount appropriated in this Act	$12,813,479	$276,529,312

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	$79,637,061
Federal Funds and Grants	$47,927,661
Federal Funds Not Specifically Identified	$47,927,661
Other Funds	$13,009
Other Funds - Not Specifically Identified	$13,009
State Funds	$31,696,391
State General Funds	$31,696,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$31,510,791	$79,451,461
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$129,299	$129,299
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$56,301	$56,301
Amount appropriated in this Act	$31,696,391	$79,637,061

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	$4,848,548
Federal Funds and Grants	$511,063
Preventive Health and Health Services Block Grant (CFDA 93.991)	$158,382
Federal Funds Not Specifically Identified	$352,681
Other Funds	$561,134
Agency Funds	$561,134
State Funds	$3,776,351
State General Funds	$3,776,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,714,938	$4,787,135
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$43,098	$43,098
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$18,315	$18,315
Amount appropriated in this Act	$3,776,351	$4,848,548

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	$100,343,948
State Funds	$100,343,948
State General Funds	$100,343,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$93,242,955	$93,242,955
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,493,512	$3,493,512
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,086,175	$2,086,175
Increase funds for personal services.	$132,315	$132,315
Provide funds for the fifth year phase-in of the new grant-in-aid formula to hold harmless all counties.	$1,388,991	$1,388,991
Amount appropriated in this Act	$100,343,948	$100,343,948

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	$4,316,933
Federal Funds and Grants	$530,680
Federal Funds Not Specifically Identified	$530,680
State Funds	$3,786,253
State General Funds	$3,786,253

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,729,971	$4,260,651
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$38,928	$38,928
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,354	$17,354
Amount appropriated in this Act	$3,786,253	$4,316,933

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	$1,458,567
State Funds	$1,458,567
Brain and Spinal Injury Trust Fund	$1,458,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,784,064	$1,784,064
Reduce funds to reflect FY 2014 collections.	($325,497)	($325,497)
Utilize prior year funds of $325,497 to maintain budget at current level. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$1,458,567	$1,458,567

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism

for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

Total Funds	$13,538,441
State Funds	$13,538,441
State General Funds	$13,538,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$16,360,468	$16,360,468
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,298	$8,298
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,728	$3,728
Transfer funds with associated statutory responsibilities under SB 60 (2007 Session) to the Office of Emergency Medical Services/Trauma.	($2,834,053)	($2,834,053)
Amount appropriated in this Act	$13,538,441	$13,538,441

Section 38: Public Safety, Department of

Total Funds	**$206,204,066**
Federal Funds and Grants	**$24,245,725**
Federal Funds Not Specifically Identified	$24,245,725
Other Funds	**$10,066,212**
Other Funds - Not Specifically Identified	$10,066,212
State Funds	**$142,852,911**
State General Funds	$142,852,911
Intra-State Government Transfers	**$29,039,218**
Other Intra-State Government Payments	$29,039,218

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	$11,447,437
Federal Funds and Grants	$243,034
Federal Funds Not Specifically Identified	$243,034
Other Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$4,104,403

State General Funds	$4,104,403
Intra-State Government Transfers	$7,000,000
Other Intra-State Government Payments	$7,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,898,799	$11,241,833
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$41,800	$41,800
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$15,624	$15,624
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,178)	($2,178)
Reflect an adjustment in Teamworks billings.	$358	$358
Provide matching funds for the Perry Airport hangar building.	$150,000	$150,000
Amount appropriated in this Act	$4,104,403	$11,447,437

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	$7,372,499
Intra-State Government Transfers	$7,372,499
Other Intra-State Government Payments	$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	$8,809,552
Federal Funds and Grants	$141,571
Federal Funds Not Specifically Identified	$141,571
Other Funds	$3,510
Other Funds - Not Specifically Identified	$3,510
State Funds	$8,664,471
State General Funds	$8,664,471

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,483,941	$8,629,022

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$110,194	$110,194
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$49,090	$49,090
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,977)	($8,977)
Reflect an adjustment in Teamworks billings.	$30,223	$30,223
Amount appropriated in this Act	$8,664,471	$8,809,552

38.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	$112,925,167
Federal Funds and Grants	$2,611,501
Federal Funds Not Specifically Identified	$2,611,501
Other Funds	$850,000
Other Funds - Not Specifically Identified	$850,000
State Funds	$101,816,760
State General Funds	$101,816,760
Intra-State Government Transfers	$7,646,906
Other Intra-State Government Payments	$7,646,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$89,881,107	$106,750,353
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,484,787	$1,484,787
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$561,635	$561,635
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($137,802)	($137,802)
Reflect an adjustment in Teamworks billings.	$884	$884
Increase funds for personal services and operating expenses to meet projected expenditures.	$2,357,184	$2,357,184
Replace other funds from the State Road and Tollway Authority contract with state funds to continue providing highway enforcement along metro-Atlanta corridors.	$6,100,000	$339,161

Transfer funds, 15 positions, and 17 vehicles from the Troop J Specialty Units program.	$1,568,965	$1,568,965
Amount appropriated in this Act	$101,816,760	$112,925,167

38.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

Total Funds	$21,505,078
Federal Funds and Grants	$2,591,061
Federal Funds Not Specifically Identified	$2,591,061
Other Funds	$7,678,514
Other Funds - Not Specifically Identified	$7,678,514
State Funds	$10,070,258
State General Funds	$10,070,258
Intra-State Government Transfers	$1,165,245
Other Intra-State Government Payments	$1,165,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$9,913,578	$21,348,398
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$110,883	$110,883
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$60,816	$60,816
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($18,825)	($18,825)
Reflect an adjustment in Teamworks billings.	$3,806	$3,806
Amount appropriated in this Act	$10,070,258	$21,505,078

38.6. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,568,965	$1,568,965

Transfer funds, 15 positions, and 17 vehicles to the Field Offices and Services program.	($1,568,965)	($1,568,965)
Amount appropriated in this Act	$0	$0

The following appropriations are for agencies attached for administrative purposes.

38.7. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	$695,864
State Funds	$695,864
State General Funds	$695,864

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$679,657	$679,657
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,716	$11,716
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,537	$4,537
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($46)	($46)
Amount appropriated in this Act	$695,864	$695,864

38.8. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	$21,389,288
Federal Funds and Grants	$17,358,120
Federal Funds Not Specifically Identified	$17,358,120
Other Funds	$337,102
Other Funds - Not Specifically Identified	$337,102
State Funds	$3,494,886
State General Funds	$3,494,886
Intra-State Government Transfers	$199,180
Other Intra-State Government Payments	$199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,483,719	$21,378,121
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,690	$7,690
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,871	$2,871
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$606	$606
Amount appropriated in this Act	$3,494,886	$21,389,288

38.9. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	$2,904,319
State Funds	$2,904,319
State General Funds	$2,904,319

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,860,222	$2,418,273
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$21,408	$21,408
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$11,784	$11,784
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,472	$2,472
Increase funds for personal services and operating expenses for one hearing officer.	$82,229	$82,229
Increase funds for personal services and operating expenses for one investigator.	$83,330	$83,330
Increase funds for personal services and operating expenses for two certification specialists.	$87,058	$87,058
Replace other funds with state funds for operating expenses.	$755,816	$197,765
Amount appropriated in this Act	$2,904,319	$2,904,319

38.10. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate

training that results in professional and competent public safety services for the people of Georgia.

Total Funds	$19,154,862
Federal Funds and Grants	$1,300,438
Federal Funds Not Specifically Identified	$1,300,438
Other Funds	$1,097,086
Other Funds - Not Specifically Identified	$1,097,086
State Funds	$11,101,950
State General Funds	$11,101,950
Intra-State Government Transfers	$5,655,388
Other Intra-State Government Payments	$5,655,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,886,888	$18,939,800
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$135,456	$135,456
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$64,824	$64,824
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$14,782	$14,782
Amount appropriated in this Act	$11,101,950	$19,154,862

Section 39: Public Service Commission

Total Funds	**$9,930,498**
Federal Funds and Grants	**$1,343,100**
Federal Funds Not Specifically Identified	$1,343,100
State Funds	**$8,587,398**
State General Funds	$8,587,398

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	$1,382,906
Federal Funds and Grants	$83,500
Federal Funds Not Specifically Identified	$83,500
State Funds	$1,299,406
State General Funds	$1,299,406

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,167,057	$1,250,557
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$19,136	$19,136
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$12,669	$12,669
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$544	$544
Provide one-time funds for information technology purchases.	$100,000	$100,000
Amount appropriated in this Act	$1,299,406	$1,382,906

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	$2,279,828
Federal Funds and Grants	$1,231,100
Federal Funds Not Specifically Identified	$1,231,100
State Funds	$1,048,728
State General Funds	$1,048,728

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,008,888	$2,239,988
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$29,625	$29,625
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,128	$9,128
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,087	$1,087
Amount appropriated in this Act	$1,048,728	$2,279,828

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

Total Funds	$6,267,764
Federal Funds and Grants	$28,500

Federal Funds Not Specifically Identified	$28,500
State Funds	$6,239,264
State General Funds	$6,239,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,881,051	$5,909,551
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$82,856	$82,856
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$62,806	$62,806
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,551	$2,551
Provide funds to annualize a utilities cost analyst position for the Plant Vogtle project.	$105,000	$105,000
Provide funds for personal services for an Energy, Efficiency and Renewable Energy (EERE) section analyst position.	$105,000	$105,000
Amount appropriated in this Act	$6,239,264	$6,267,764

Section 40: Regents, University System of Georgia

Total Funds	**$6,788,370,543**
Other Funds	**$4,767,772,976**
Agency Funds	$2,656,297,691
Other Funds - Not Specifically Identified	$5,974,870
Records Center Storage Fee	$582,288
Research Funds	$2,104,918,127
State Funds	**$2,020,597,567**
State General Funds	$2,020,350,409
Tobacco Settlement Funds	$247,158

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	$76,047,446
Other Funds	$37,552,919
Agency Funds	$15,552,919
Research Funds	$22,000,000
State Funds	$38,494,527
State General Funds	$38,494,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$36,858,936	$74,411,855
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$241,710	$241,710
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$236,381	$236,381
Increase funds for the employer share of health insurance ($431,760) and retiree health benefits ($205,740).	$637,500	$637,500
Provide personal services funding for research and scientist positions, to include: Agronomist ($180,000), Ornamental Horticulturalist ($180,000), and Cotton Physiologist ($160,000).	$520,000	$520,000
Amount appropriated in this Act	$38,494,527	$76,047,446

40.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	$5,785,273
Other Funds	$5,785,273
Agency Funds	$5,410,273
Research Funds	$375,000

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	$57,371,347
Other Funds	$25,083,929
Agency Funds	$20,856,177
Other Funds - Not Specifically Identified	$477,752
Research Funds	$3,750,000
State Funds	$32,287,418
State General Funds	$32,287,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$30,465,088	$55,549,017

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$292,653	$292,653
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$237,813	$237,813
Increase funds for the employer share of health insurance ($701,260) and retiree health benefits ($230,604).	$931,864	$931,864
Provide funds for six extension agents in Bryan County, Bulloch County, Carroll County, Crawford County, Colquitt County, and Decatur County. *(H:Provide funds for six extension agents.)*	$360,000	$360,000
Amount appropriated in this Act	$32,287,418	$57,371,347

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	$18,595,535
Other Funds	$10,475,000
Agency Funds	$10,475,000
State Funds	$8,120,535
State General Funds	$8,120,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,274,703	$17,749,703
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$17,337	$17,337
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$56,479	$56,479
Increase funds for the employer share of health insurance ($33,565) and retiree health benefits ($8,851).	$42,416	$42,416
Increase funds for three faculty positions and additional space for the Advanced Technology Development Center's (ATDC) Advanced Computing program ($393,603) and transfer funds from the Teaching program for ATDC operating costs ($22,309). *(H:Increase funds for the Advanced Technology Development Center.)*	$729,600	$729,600
Amount appropriated in this Act	$8,120,535	$18,595,535

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to

support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	$1,386,419
Other Funds	$575,988
Agency Funds	$100,000
Research Funds	$475,988
State Funds	$810,431
State General Funds	$810,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$502,941	$1,078,929
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,381	$1,381
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$3,445	$3,445
Increase funds for the employer share of health insurance.	$2,664	$2,664
Provide personal services funding for research positions to include: Forest Health ($100,000), Wildlife ($80,000), and Economics and Taxation ($120,000).	$300,000	$300,000
Amount appropriated in this Act	$810,431	$1,386,419

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	$12,910,812
Other Funds	$10,250,426
Agency Funds	$590,634
Other Funds - Not Specifically Identified	$659,792
Research Funds	$9,000,000
State Funds	$2,660,386
State General Funds	$2,660,386

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,651,747	$12,902,173
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$10,444	$10,444

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$18,170	$18,170
Adjust funds for the employer share of health insurance (($47,743)) and retiree health benefits ($27,768).	($19,975)	($19,975)
Amount appropriated in this Act	$2,660,386	$12,910,812

40.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	$5,335,533
Other Funds	$689,281
Agency Funds	$106,993
Records Center Storage Fee	$582,288
State Funds	$4,646,252
State General Funds	$4,646,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$4,627,469	$5,316,750
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$5,491	$5,491
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,492	$10,492
Adjust funds for the employer share of health insurance (($447)) and retiree health benefits ($3,247).	$2,800	$2,800
Amount appropriated in this Act	$4,646,252	$5,335,533

40.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	$4,837,326
Other Funds	$4,837,326
Other Funds - Not Specifically Identified	$4,837,326

40.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	$319,706,402
Other Funds	$314,011,962
Research Funds	$314,011,962
State Funds	$5,694,440
State General Funds	$5,694,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,629,947	$319,641,909
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$4,763	$4,763
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$27,495	$27,495
Increase funds for the employer share of health insurance ($29,300) and retiree health benefits ($2,935).	$32,235	$32,235
Amount appropriated in this Act	$5,694,440	$319,706,402

40.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	$1,243,710
Other Funds	$486,281
Agency Funds	$118,633
Research Funds	$367,648
State Funds	$757,429
State General Funds	$757,429

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$728,632	$1,214,913
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$4,345	$4,345
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$4,676	$4,676
Increase funds for the employer share of health insurance.	$19,776	$19,776
Amount appropriated in this Act	$757,429	$1,243,710

40.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	$2,589,238
Other Funds	$1,345,529
Agency Funds	$745,529
Research Funds	$600,000
State Funds	$1,243,709
State General Funds	$1,243,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,214,511	$2,560,040
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$10,204	$10,204
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,970	$9,970
Increase funds for the employer share of health insurance.	$9,024	$9,024
Amount appropriated in this Act	$1,243,709	$2,589,238

40.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	$28,840,775
State Funds	$28,840,775
State General Funds	$28,840,775

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$28,569,119	$28,569,119
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$271,656	$271,656
Amount appropriated in this Act	$28,840,775	$28,840,775

40.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	$38,091,920

Other Funds	$5,222,400
Agency Funds	$5,222,400
State Funds	$32,869,520
State General Funds	$32,869,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$32,310,084	$37,532,484
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$201,955	$201,955
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$194,660	$194,660
Increase funds for the employer share of health insurance.	$4,667	$4,667
Increase funds for the New Directions formula based on an increase in state population.	$158,154	$158,154
Amount appropriated in this Act	$32,869,520	$38,091,920

40.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	$32,491,972
State Funds	$32,491,972
State General Funds	$32,244,814
Tobacco Settlement Funds	$247,158

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$25,526,120	$25,526,120
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$155,643	$155,643
Transfer $5,097,451 in state general funds and $247,158 in tobacco settlement funds for the Georgia Research Alliance contract from the Innovation and Technology program at the Department of Economic Development.	$5,344,609	$5,344,609
Provide funds to continue the establishment and development of the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.	$2,565,600	$2,565,600
Increase funds for the Georgia Youth Science and Technology Center.	$300,000	$300,000
Reduce funds for film curriculum development.	($400,000)	($400,000)
Transfer funds for graduate medical education to the Georgia Board for Physician Workforce.	($1,000,000)	($1,000,000)

Amount appropriated in this Act	$32,491,972	$32,491,972

40.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	$11,894,954
State Funds	$11,894,954
State General Funds	$11,894,954

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,549,268	$11,549,268
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$35,746	$35,746
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$26,941	$26,941
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$41,754	$41,754
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$19,798	$19,798
Increase funds for an evaluation and assessment specialist position to ensure that teacher and leader preparation programs within the University System of Georgia are training classroom ready teachers.	$96,000	$96,000
Increase funds for the employer share of health insurance ($65,775) and retiree health benefits ($32,472).	$98,247	$98,247
Increase funds to the Southern Regional Education Board to reflect FY 2016 dues and contract amounts.	$27,200	$27,200
Amount appropriated in this Act	$11,894,954	$11,894,954

40.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	$5,073,798
Other Funds	$3,800,620
Agency Funds	$1,050,000
Research Funds	$2,750,620
State Funds	$1,273,178
State General Funds	$1,273,178

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,240,167	$5,040,787
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$8,401	$8,401
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$8,098	$8,098
Increase funds for the employer share of health insurance.	$16,512	$16,512
Amount appropriated in this Act	$1,273,178	$5,073,798

40.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	$6,129,409,486
Other Funds	$4,333,156,042
Agency Funds	$2,581,569,133
Research Funds	$1,751,586,909
State Funds	$1,796,253,444
State General Funds	$1,796,253,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,729,907,930	$6,063,063,972
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$146,493	$146,493
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$15,109,363	$15,109,363
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,000,000	$10,000,000
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,672,799	$1,672,799
Adjust the debt service payback amount for projects constructed at the Georgia Institute of Technology ($522,717), Georgia State University ($400,378), Gordon College ($189,067), and Southern Polytechnic State University ($198,598).	$1,310,760	$1,310,760
Increase funds for the employer share of health insurance ($16,762,926) and retiree health benefits ($5,307,276).	$22,070,202	$22,070,202

Increase funds to include the Marine Institute program's resident instruction square footage in the Teaching formula.	$169,569	$169,569
Increase funds to reflect the change in enrollment and square footage at University System of Georgia Institutions.	$14,520,637	$14,520,637
Provide funds for advanced manufacturing at Georgia Southern University.	$1,000,000	$1,000,000
Reduce funds for Georgia Gwinnett College (GGC) to reflect year two of the seven year plan to eliminate the GGC Special Funding Initiative.	($1,375,000)	($1,375,000)
Transfer funds for the Advanced Technology Development Center operating costs to the Enterprise Innovation Institute program.	($22,309)	($22,309)
Provide funds for the Military and Academic Training Center in Warner Robins.	$1,000,000	$1,000,000
Utilize existing funds from the North Georgia regional master plan ($75,000) and provide additional funds ($693,000) for the new University of North Georgia instructional campus site.	$693,000	$693,000
Provide funds for statewide economic extension activities.	$50,000	$50,000
Amount appropriated in this Act	$1,796,253,444	$6,129,409,486

40.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	$2,649,796
State Funds	$2,649,796
State General Funds	$2,649,796

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,618,043	$2,618,043
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$13,670	$13,670
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$21,887	$21,887
Adjust funds for the employer share of health insurance (($12,528)) and retiree health benefits ($8,724).	($3,804)	($3,804)
Amount appropriated in this Act	$2,649,796	$2,649,796

40.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction

for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	$14,917,163
Other Funds	$14,500,000
Agency Funds	$14,500,000
State Funds	$417,163
State General Funds	$417,163

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$393,117	$14,893,117
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$3,161	$3,161
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$1,889	$1,889
Increase funds for the employer share of health insurance.	$18,996	$18,996
Amount appropriated in this Act	$417,163	$14,917,163

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	$4,057,790
State Funds	$4,057,790
State General Funds	$4,057,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,329,780	$2,329,780
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,221	$2,221
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$25,614	$25,614
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$24,207	$24,207

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$101,350	$101,350
Increase funds for the employer share of health insurance.	$225,189	$225,189
Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.	$849,429	$849,429
Provide one-time funds for the design of Historic Jenkins Hall renovation.	$500,000	$500,000
Amount appropriated in this Act	$4,057,790	$4,057,790

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	$15,133,848
State Funds	$15,133,848
State General Funds	$15,133,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$14,690,162	$14,690,162
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$99,533	$99,533
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,832	$1,832
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$45,375	$45,375
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,337)	($5,337)
Reflect an adjustment in Teamworks billings.	$16,883	$16,883
Provide funds for mobile production expenses.	$285,400	$285,400
Amount appropriated in this Act	$15,133,848	$15,133,848

Section 41: Revenue, Department of

Total Funds	**$181,666,352**
Federal Funds and Grants	**$819,087**
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
Federal Funds Not Specifically Identified	$567,580
State Funds	**$180,847,265**
State General Funds	$180,413,482
Tobacco Settlement Funds	$433,783

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	$13,968,643
Federal Funds and Grants	$225,580
Federal Funds Not Specifically Identified	$225,580
State Funds	$13,743,063
State General Funds	$13,743,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$13,398,198	$13,623,778
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$97,554	$97,554
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$51,048	$51,048
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($11,736)	($11,736)
Reflect an adjustment in Teamworks billings.	$16,721	$16,721
Increase funds to reflect an adjustment in telecommunications expenses.	$191,278	$191,278
Amount appropriated in this Act	$13,743,063	$13,968,643

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	$8,077,371
State Funds	$8,077,371
State General Funds	$8,077,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$7,916,507	$7,916,507
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$96,290	$96,290
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$44,664	$44,664
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,465)	($6,465)

Reflect an adjustment in Teamworks billings.	$11,610	$11,610
Increase funds to reflect an adjustment in telecommunications expenses.	$14,765	$14,765
Amount appropriated in this Act	$8,077,371	$8,077,371

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	$14,072,351
State Funds	$14,072,351
State General Funds	$14,072,351

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds	$1,250,000
State Funds	$1,250,000
State General Funds	$1,250,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	$6,419,856
Federal Funds and Grants	$371,507
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
Federal Funds Not Specifically Identified	$120,000
State Funds	$6,048,349
State General Funds	$5,614,566
Tobacco Settlement Funds	$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,943,212	$6,314,719
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$55,977	$55,977

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$32,279	$32,279
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,365)	($6,365)
Increase funds to reflect an adjustment in telecommunications expenses.	$23,246	$23,246
Amount appropriated in this Act	$6,048,349	$6,419,856

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	$4,873,457
State Funds	$4,873,457
State General Funds	$4,873,457

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,184,126	$6,184,126
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$54,091	$54,091
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$26,943	$26,943
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,373)	($4,373)
Increase funds to reflect an adjustment in telecommunications expenses.	$22,803	$22,803
Reduce funds for payments for unclaimed property recovery services based on updated payment methodology.	($1,410,133)	($1,410,133)
Amount appropriated in this Act	$4,873,457	$4,873,457

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	$13,011,424
State Funds	$13,011,424
State General Funds	$13,011,424

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$12,859,059	$12,859,059

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,189,218	$1,189,218
Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.	($1,036,853)	($1,036,853)
Amount appropriated in this Act	$13,011,424	$13,011,424

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	$18,566,913
State Funds	$18,566,913
State General Funds	$18,566,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$18,380,959	$18,380,959
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$84,998	$84,998
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$42,237	$42,237
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($11,935)	($11,935)
Increase funds to reflect an adjustment in telecommunications expenses.	$70,654	$70,654
Amount appropriated in this Act	$18,566,913	$18,566,913

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

Total Funds	$3,955,313
State Funds	$3,955,313
State General Funds	$3,955,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,892,721	$3,892,721
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$45,145	$45,145
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$18,277	$18,277
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,277)	($4,277)

Increase funds to reflect an adjustment in telecommunications expenses.	$3,447	$3,447
Amount appropriated in this Act	$3,955,313	$3,955,313

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	$13,613,917
State Funds	$13,613,917
State General Funds	$13,613,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$13,398,047	$13,398,047
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$75,038	$75,038
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$36,577	$36,577
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($9,548)	($9,548)
Increase funds to reflect an adjustment in telecommunications expenses.	$113,803	$113,803
Amount appropriated in this Act	$13,613,917	$13,613,917

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	$55,407,645
Federal Funds and Grants	$222,000
Federal Funds Not Specifically Identified	$222,000
State Funds	$55,185,645
State General Funds	$55,185,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$52,663,327	$52,885,327
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$527,906	$527,906
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$262,436	$262,436

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($49,509)	($49,509)
Increase funds to reflect an adjustment in telecommunications expenses.	$328,731	$328,731
Provide funds for personal services and operations for three pilot projects to maximize the use of data analytics capabilities and improve the efficiency of tax compliance.	$1,452,754	$1,452,754
By January 1, 2016, the Department of Revenue shall provide a report to the Georgia General Assembly on the progress of the new pilot projects. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$55,185,645	$55,407,645

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	$3,127,866
State Funds	$3,127,866
State General Funds	$3,127,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$3,064,001	$3,064,001
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$35,662	$35,662
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$16,605	$16,605
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,291)	($2,291)
Increase funds to reflect an adjustment in telecommunications expenses.	$13,889	$13,889
Amount appropriated in this Act	$3,127,866	$3,127,866

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	$25,321,596
State Funds	$25,321,596
State General Funds	$25,321,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$24,710,887	$24,710,887
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$166,354	$166,354
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$88,254	$88,254
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,852)	($8,852)
Increase funds to reflect an adjustment in telecommunications expenses.	$364,953	$364,953
Amount appropriated in this Act	$25,321,596	$25,321,596

Section 42: Secretary of State

Total Funds	**$29,339,513**
Federal Funds and Grants	**$85,000**
Federal Funds Not Specifically Identified	$85,000
Other Funds	**$4,723,849**
Other Funds - Not Specifically Identified	$4,723,849
State Funds	**$24,530,664**
State General Funds	$24,530,664

42.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	$4,718,558
Other Funds	$3,775,096
Other Funds - Not Specifically Identified	$3,775,096
State Funds	$943,462
State General Funds	$943,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$40,514	$3,815,610
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$20,327	$20,327
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,270	$9,270
Increase funds for operations to meet projected expenditures.	$873,351	$873,351
Amount appropriated in this Act	$943,462	$4,718,558

42.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

Total Funds	$5,503,942
Federal Funds and Grants	$85,000
Federal Funds Not Specifically Identified	$85,000
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$5,368,942
State General Funds	$5,368,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,226,157	$5,361,157
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$24,811	$24,811
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$12,158	$12,158
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($13,057)	($13,057)
Reflect an adjustment in Teamworks billings.	($3,245)	($3,245)
Provide funds for four positions and operating expenses to prepare for the future elections. *(H:Provide funds for one attorney ($65,130) and one military liaison ($56,988) to prepare for future elections, and transfer two investigator positions ($137,827) to the Investigations program.)*	$122,118	$122,118
Amount appropriated in this Act	$5,368,942	$5,503,942

42.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

Total Funds	$2,783,406
State Funds	$2,783,406
State General Funds	$2,783,406

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$0
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$40,415	$40,415
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$20,910	$20,910
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($25,460)	($25,460)
Reflect an adjustment in Teamworks billings.	($5,898)	($5,898)
Create a new Investigations program and transfer 35 positions, 47 motor vehicles, and operations from the Office Administration program.	$2,615,612	$2,615,612
Provide funds for two investigator positions to prepare for future elections.	$137,827	$137,827
Amount appropriated in this Act	$2,783,406	$2,783,406

42.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	$3,318,228
Other Funds	$15,000
Other Funds - Not Specifically Identified	$15,000
State Funds	$3,303,228
State General Funds	$3,303,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$5,980,705	$5,995,705
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$38,800	$38,800
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$19,076	$19,076
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($19,584)	($19,584)
Reflect an adjustment in Teamworks billings.	($4,877)	($4,877)
Create a new Investigations program and transfer 35 positions, 47 motor vehicles, and operations from the Office Administration program.	($2,615,612)	($2,615,612)
Transfer one position and operations for the Georgia Athletic and Entertainment Commission to the Professional Licensing Boards program.	($95,280)	($95,280)
Amount appropriated in this Act	$3,303,228	$3,318,228

42.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	$8,961,030
Other Funds	$813,753
Other Funds - Not Specifically Identified	$813,753
State Funds	$8,147,277
State General Funds	$8,147,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,818,847	$7,632,600
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$81,485	$81,485
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$40,619	$40,619
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($58,754)	($58,754)
Reflect an adjustment in Teamworks billings.	($13,816)	($13,816)
Increase funds for operations to meet projected expenditures.	$670,468	$670,468
Transfer one position and operations for the Georgia Athletic and Entertainment Commission from the Office Administration program.	$95,280	$95,280
Increase funds for five call center positions and five professional licensing positions to expedite processing and assist with complaint/compliance activities.	$513,148	$513,148
Amount appropriated in this Act	$8,147,277	$8,961,030

42.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	$778,645
Other Funds	$50,000
Other Funds - Not Specifically Identified	$50,000
State Funds	$728,645
State General Funds	$728,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$604,458	$654,458

Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,792	$8,792
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,501	$5,501
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($9,139)	($9,139)
Reflect an adjustment in Teamworks billings.	($2,177)	($2,177)
Increase funds for operations to meet projected expenditures.	$121,210	$121,210
Amount appropriated in this Act	$728,645	$778,645

The following appropriations are for agencies attached for administrative purposes.

42.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	$284,236
Other Funds	$20,000
Other Funds - Not Specifically Identified	$20,000
State Funds	$264,236
State General Funds	$264,236

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$258,600	$278,600
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,552	$3,552
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,084	$2,084
Amount appropriated in this Act	$264,236	$284,236

42.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	$2,991,468
State Funds	$2,991,468
State General Funds	$2,991,468

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,948,690	$2,948,690
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$34,147	$34,147
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$16,036	$16,036
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($7,405)	($7,405)
Amount appropriated in this Act	$2,991,468	$2,991,468

Section 43: Soil and Water Conservation Commission

Total Funds **$0**

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$724,705	$724,705
Transfer funds and eight positions to the Department of Agriculture to consolidate soil and water conservation activities. *(H:Yes; Transfer funds and eight positions to the State Soil and Water Conservation Commission attached to the Department of Agriculture to consolidate soil and water conservation activities.)*	($724,705)	($724,705)
Amount appropriated in this Act	$0	$0

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$240,208	$1,623,127

Transfer funds and ten positions to the Department of Agriculture to consolidate soil and water conservation activities. *(H:Yes; Transfer funds and ten positions to the State Soil and Water Conservation Commission attached to the Department of Agriculture to consolidate soil and water conservation activities.)*	($240,208)	($1,623,127)
Amount appropriated in this Act	$0	$0

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,422,937	$1,897,082
Transfer funds and 33 positions to the Department of Agriculture to consolidate soil and water conservation activities. *(H:Yes; Transfer funds and 33 positions to the State Soil and Water Conservation Commission attached to the Department of Agriculture to consolidate soil and water conservation activities.)*	($1,422,937)	($1,897,082)
Amount appropriated in this Act	$0	$0

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$98,502	$98,502
Transfer funds to the Environmental Protection Division in the Department of Natural Resources to consolidate soil and water conservation activities. *(H:Yes)*	($98,502)	($98,502)
Amount appropriated in this Act	$0	$0

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$133,720	$133,720
Transfer funds to the Environmental Protection Division in the Department of Natural Resources to consolidate soil and water conservation activities. *(H:Yes)*	($133,720)	($133,720)
Amount appropriated in this Act	$0	$0

Section 44: Student Finance Commission, Georgia

Total Funds	**$710,375,748**
Other Funds	**$713,673**
Other Funds - Not Specifically Identified	$713,673
State Funds	**$709,662,075**
Lottery Funds	$656,476,828
State General Funds	$53,185,247

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds $21,392,039

State Funds $21,392,039

State General Funds $21,392,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,501,645	$10,501,645
Increase funds to meet the projected need.	$10,890,394	$10,890,394
Amount appropriated in this Act	$21,392,039	$21,392,039

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

Total Funds $1,029,000

State Funds $1,029,000

State General Funds $1,029,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$785,250	$785,250
Reduce funds to eliminate the scholarship program while continuing awards to current scholarship recipients and transfer savings to the Tuition Equalization Grant program. *(H:No)*	$0	$0
Provide funds to meet the projected need.	$243,750	$243,750
Amount appropriated in this Act	$1,029,000	$1,029,000

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds $1,203,240
State Funds $1,203,240
State General Funds $1,203,240

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,094,862	$1,094,862
Increase funds to meet the projected need.	$108,378	$108,378
Amount appropriated in this Act	$1,203,240	$1,203,240

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds $800,000
State Funds $800,000
State General Funds $800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds $8,440,750
Other Funds $230,950
Other Funds - Not Specifically Identified $230,950
State Funds $8,209,800

Lottery Funds $8,209,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,143,119	$8,374,069
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$59,679	$59,679
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$3,298	$3,298
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$44,193	$44,193
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($40,489)	($40,489)
Amount appropriated in this Act	$8,209,800	$8,440,750

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a $500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds $1,930,296
State Funds $1,930,296
Lottery Funds $1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds $109,059,989
State Funds $109,059,989
Lottery Funds $109,059,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$109,059,989	$109,059,989
Increase HOPE Grant award amount by 3% (103% Factor Rate: $1,597,483). *(H:Yes)*	$0	$0
Increase the award amount for Zell Miller Grants for students attending technical colleges ($465,260). *(H:Yes)*	$0	$0
Utilize existing funds for the Strategic Industries Workforce Development Grant to include Computer Programming, Certified Engineer Assistant, Movie Production and Set Design, and Precision Manufacturing certificate and diploma programs ($504,980). *(H:Yes)*	$0	$0

Amount appropriated in this Act	$109,059,989	$109,059,989

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	$47,916,330
State Funds	$47,916,330
Lottery Funds	$47,916,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$47,916,330	$47,916,330
Increase the award amount for HOPE Scholarships-Private Schools by 3% (103% Factor Rate: $1,348,863). *(H:Yes)*	$0	$0
Increase the award amount for Zell Miller Scholarships for students attending private postsecondary institutions by 3% ($27,058). *(H:Yes)*	$0	$0
Amount appropriated in this Act	$47,916,330	$47,916,330

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	$463,360,413
State Funds	$463,360,413
Lottery Funds	$463,360,413

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$446,598,286	$446,598,286
Increase the award amount for HOPE Scholarships-Public Schools by 3% and increase funds to meet the projected need (103% Factor Rate: $10,050,559).	$16,762,127	$16,762,127
Increase the award amount for Zell Miller Scholarships for students attending public postsecondary institutions ($1,353,982). *(H:Yes)*	$0	$0
Amount appropriated in this Act	$463,360,413	$463,360,413

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable

for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

Total Funds	$17,000,000
State Funds	$17,000,000
Lottery Funds	$17,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$19,000,000	$19,000,000
Increase funds to meet the projected need. *(H:Provide for HOPE funding gap.)*	($2,000,000)	($2,000,000)
Amount appropriated in this Act	$17,000,000	$17,000,000

44.11. Low Interest Loans for Technical Colleges

Purpose: The purpose of this appropriation is to assist students with the affordability of a technical college education.

Total Funds	$10,000,000
State Funds	$10,000,000
Lottery Funds	$9,000,000
State General Funds	$1,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,000,000	$10,000,000
Replace funds. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$10,000,000	$10,000,000

44.12. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	$2,308,168
Other Funds	$482,723
Other Funds - Not Specifically Identified	$482,723
State Funds	$1,825,445
State General Funds	$1,825,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,517,277	$2,000,000
Increase funds to meet the projected need.	$308,168	$308,168
Amount appropriated in this Act	$1,825,445	$2,308,168

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	$1,237,500
State Funds	$1,237,500
State General Funds	$1,237,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$875,000	$875,000
Increase funds to meet the projected need.	$362,500	$362,500
Amount appropriated in this Act	$1,237,500	$1,237,500

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	$600,000
State Funds	$600,000
State General Funds	$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$376,761	$376,761
Reflect a change in the program name. *(H:Yes)*	$0	$0
Increase funds to meet the projected need.	$223,239	$223,239
Amount appropriated in this Act	$600,000	$600,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

Total Funds	$2,000,000
State Funds	$2,000,000
State General Funds	$2,000,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	$21,224,952
State Funds	$21,224,952
State General Funds	$21,224,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$21,119,952	$21,119,952
Transfer funds from the Engineer Scholarship program ($105,000) and utilize existing funds to increase the award amount from $700 to $900 a year (Total Funds: $2,626,328). *(H:Provide funds ($105,000) and utilize existing funds to increase the award amount from $700 to $900 a year (Total Funds: $2,626,328).)*	$105,000	$105,000
Amount appropriated in this Act	$21,224,952	$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	$873,071
State Funds	$873,071
State General Funds	$873,071

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$787,683	$787,683
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,860	$6,860
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,364	$5,364
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,836)	($4,836)
Increase funds for a Standards Administrator position to reduce caseload for regulatory oversight.	$78,000	$78,000
Amount appropriated in this Act	$873,071	$873,071

Section 45: Teachers' Retirement System

Total Funds	**$35,352,700**
State Funds	**$317,000**
State General Funds	$317,000
Intra-State Government Transfers	**$35,035,700**
Retirement Payments	$35,035,700

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2016.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	$317,000
State Funds	$317,000
State General Funds	$317,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$412,000	$412,000
Reduce funds due to the declining population of teachers who qualify for this benefit.	($95,000)	($95,000)
Amount appropriated in this Act	$317,000	$317,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

Total Funds	$35,035,700
Intra-State Government Transfers	$35,035,700
Retirement Payments	$35,035,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$0	$34,356,709
Increase other funds for IT contracts ($417,700), computer software ($143,500) and telecommunications ($8,000).	$0	$569,200
Reduce other funds for computer equipment (($330,000)) and training (($10,000)).	$0	($340,000)

Increase other funds for the Mid-Career Pre-retirement Campaign.	$0	$10,000
Increase other funds to reflect an adjustment in the employer rate for the Employees' Retirement System.	$0	$499,791
Reduce other funds for experience study.	$0	($60,000)
Amount appropriated in this Act	$0	$35,035,700

Section 46: Technical College System of Georgia

Total Funds	**$768,247,421**
Federal Funds and Grants	**$80,482,813**
Federal Funds Not Specifically Identified	$80,482,813
Other Funds	**$346,781,463**
Agency Funds	$346,584,693
Other Funds - Not Specifically Identified	$196,770
State Funds	**$339,623,145**
State General Funds	$339,623,145
Intra-State Government Transfers	**$1,360,000**
Other Intra-State Government Payments	$1,360,000

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

Total Funds	$39,558,650
Federal Funds and Grants	$18,428,331
Federal Funds Not Specifically Identified	$18,428,331
Other Funds	$6,637,876
Agency Funds	$6,637,876
State Funds	$14,492,443
State General Funds	$14,492,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$14,311,851	$39,378,058
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,537	$4,537
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$54,061	$54,061
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$116,629	$116,629

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,365	$5,365
Amount appropriated in this Act	$14,492,443	$39,558,650

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	$9,020,669
Other Funds	$200,000
Agency Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$8,710,669
State General Funds	$8,710,669
Intra-State Government Transfers	$110,000
Other Intra-State Government Payments	$110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$8,478,091	$8,788,091
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$83,704	$83,704
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$9,357	$9,357
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$68,532	$68,532
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$56,515	$56,515
Reflect an adjustment in Teamworks billings.	$14,470	$14,470
Amount appropriated in this Act	$8,710,669	$9,020,669

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	$23,289,691
Federal Funds and Grants	$441,458
Federal Funds Not Specifically Identified	$441,458
Other Funds	$9,789,701

Agency Funds	$9,789,701
State Funds	$13,058,532
State General Funds	$13,058,532

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$12,843,082	$23,074,241
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$47,040	$47,040
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$25,460	$25,460
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$72,437	$72,437
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$67,766	$67,766
Reflect an adjustment in Teamworks billings.	$2,747	$2,747
Amount appropriated in this Act	$13,058,532	$23,289,691

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	$696,378,411
Federal Funds and Grants	$61,613,024
Federal Funds Not Specifically Identified	$61,613,024
Other Funds	$330,153,886
Agency Funds	$330,057,116
Other Funds - Not Specifically Identified	$96,770
State Funds	$303,361,501
State General Funds	$303,361,501
Intra-State Government Transfers	$1,250,000
Other Intra-State Government Payments	$1,250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$296,221,880	$689,238,790
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,683,719	$1,683,719
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$1,208,640	$1,208,640

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$2,840,847	$2,840,847
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$48,418	$48,418
Reflect an adjustment in Teamworks billings.	$336,702	$336,702
Increase funds for formula growth based on a 2.4% increase in square footage.	$1,214,337	$1,214,337
Utilize $500,000 in savings from the merger of Moultrie Technical College and Southwest Georgia Technical College to fund personal services and operating expenses for the precision manufacturing designation at West Georgia Technical College. *(H:Yes)*	($193,042)	($193,042)
Amount appropriated in this Act	$303,361,501	$696,378,411

Section 47: Transportation, Department of

Total Funds	**$2,578,180,645**
Federal Funds and Grants	**$1,593,146,310**
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,284,941
Federal Funds Not Specifically Identified	$66,861,369
Other Funds	**$92,777,470**
Agency Funds	$11,129,491
Other Funds - Not Specifically Identified	$77,676,979
Prior Year Funds - Motor Fuel Funds	$3,971,000
State Funds	**$891,496,632**
Motor Fuel Funds	$866,576,514
State General Funds	$24,920,118
Intra-State Government Transfers	**$760,233**
Other Intra-State Government Payments	$760,233

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and

collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	$1,203,791,919
Federal Funds and Grants	$925,252,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$925,252,699
Other Funds	$55,300,430
Other Funds - Not Specifically Identified	$55,300,430
State Funds	$223,238,790
Motor Fuel Funds	$223,238,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$213,393,476	$1,193,946,605
Increase funds for additional quick response contracts.	$3,923,005	$3,923,005
Increase funds for the I-285/GA 400 interchange project.	$5,922,309	$5,922,309
Amount appropriated in this Act	$223,238,790	$1,203,791,919

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds	$225,052,363
Federal Funds and Grants	$183,218,385
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$183,218,385
Other Funds	$350,574
Other Funds - Not Specifically Identified	$350,574
State Funds	$41,483,404
Motor Fuel Funds	$41,483,404

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$60,560,150	$244,129,109
Transfer funds to the Routine Maintenance program for additional service agreements.	($19,076,746)	($19,076,746)
Amount appropriated in this Act	$41,483,404	$225,052,363

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	$155,230,763
Federal Funds and Grants	$68,642,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$68,642,990
Other Funds	$4,298,619
Other Funds - Not Specifically Identified	$798,619
Prior Year Funds - Motor Fuel Funds	$3,500,000
State Funds	$82,124,154
Motor Fuel Funds	$82,124,154
Intra-State Government Transfers	$165,000
Other Intra-State Government Payments	$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$81,565,819	$151,172,428
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$558,335	$558,335
Recognize prior-year motor fuel funds.	$0	$3,500,000
Amount appropriated in this Act	$82,124,154	$155,230,763

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	$13,390,860
Federal Funds and Grants	$10,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$10,270,257
Other Funds	$295,257
Agency Funds	$62,257

Prior Year Funds - Motor Fuel Funds	$233,000
State Funds	$2,825,346
Motor Fuel Funds	$2,825,346

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,815,060	$13,147,574
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$10,286	$10,286
Recognize prior-year motor fuel funds.	$0	$233,000
Amount appropriated in this Act	$2,825,346	$13,390,860

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

Total Funds	$67,737,321
Federal Funds and Grants	$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$10,839,823
Other Funds	$1,136,970
Agency Funds	$898,970
Prior Year Funds - Motor Fuel Funds	$238,000
State Funds	$55,760,528
Motor Fuel Funds	$55,760,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$55,480,776	$67,219,569
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$279,752	$279,752
Recognize prior-year motor fuel funds.	$0	$238,000
Amount appropriated in this Act	$55,760,528	$67,737,321

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Total Funds	$82,964,772
Federal Funds and Grants	$66,861,369

Federal Funds Not Specifically Identified	$66,861,369
Other Funds	$782,232
Agency Funds	$94,239
Other Funds - Not Specifically Identified	$687,993
State Funds	$15,321,171
State General Funds	$15,321,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$15,028,477	$82,672,078
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$45,012	$45,012
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$11,940	$11,940
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($14,258)	($14,258)
Reduce state funds for Airport Aid grants and benefits to match anticipated federal funds. *(H:No; Increase state funds for airport aid grants.)*	$250,000	$250,000
Amount appropriated in this Act	$15,321,171	$82,964,772

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	$122,470,000
State Funds	$122,470,000
Motor Fuel Funds	$122,470,000

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	$96,597,611
Federal Funds and Grants	$91,655,917
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$91,655,917
State Funds	$4,346,461
Motor Fuel Funds	$4,346,461
Intra-State Government Transfers	$595,233
Other Intra-State Government Payments	$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	$16,954,182
Federal Funds and Grants	$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$14,683,804
State Funds	$2,270,378
Motor Fuel Funds	$2,270,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$2,263,226	$16,947,030
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$7,152	$7,152
Amount appropriated in this Act	$2,270,378	$16,954,182

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	$248,504,795
Federal Funds and Grants	$25,086,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$25,086,452
Other Funds	$5,078,904
Agency Funds	$642,602
Other Funds - Not Specifically Identified	$4,436,302
State Funds	$218,339,439
Motor Fuel Funds	$218,339,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$194,580,109	$224,745,465

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$734,872	$734,872
Increase funds for additional service agreements.	$3,947,712	$3,947,712
Transfer funds from the Capital Maintenance program for additional service agreements.	$19,076,746	$19,076,746
Amount appropriated in this Act	$218,339,439	$248,504,795

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	$93,516,627
Federal Funds and Grants	$46,110,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$46,110,542
Other Funds	$25,534,484
Agency Funds	$9,431,423
Other Funds - Not Specifically Identified	$16,103,061
State Funds	$21,871,601
Motor Fuel Funds	$21,871,601

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$19,756,231	$91,401,257
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$115,370	$115,370
Increase funds to match federal funds for traffic management and control projects.	$2,000,000	$2,000,000
Amount appropriated in this Act	$21,871,601	$93,516,627

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

Total Funds	$251,969,432
Federal Funds and Grants	$150,524,072

Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$150,524,072
State Funds	$101,445,360
Motor Fuel Funds	$91,846,413
State General Funds	$9,598,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$91,846,413	$242,370,485
Reflect a change in the program purpose statement. *(H:Yes)*	$0	$0
Utilize existing funds of $7,639,539 in the Georgia Transportation Infrastructure Bank program for debt service. *(H:No; Provide new funding of $7,639,539 for the Georgia Transportation Infrastructure Bank program for debt service.)*	$7,639,539	$7,639,539
Utilize existing funds of $1,959,408 for debt service. *(H:No; Provide new funding of $1,959,408 for debt service.)*	$1,959,408	$1,959,408
The General Assembly finds that at least 25 percent of the Georgia Transportation Infrastructure Bank funds should be utilized by qualified applicants of Tier 1 and Tier 2 counties. If there are not enough qualified applications from Tier 1 and Tier 2 counties, the remainder of the 25 percent may be awarded to other qualified applicants. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$101,445,360	$251,969,432

Section 48: Veterans Service, Department of

Total Funds	**$41,360,804**
Federal Funds and Grants	**$16,158,743**
Federal Funds Not Specifically Identified	$16,158,743
Other Funds	**$4,392,543**
Agency Funds	$2,392,543
Other Funds - Not Specifically Identified	$2,000,000
State Funds	**$20,809,518**
State General Funds	$20,809,518

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	$1,798,605
State Funds	$1,798,605

State General Funds $1,798,605

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,758,956	$1,758,956
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$21,334	$21,334
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$9,379	$9,379
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,114	$6,114
Reflect an adjustment in Teamworks billings.	$2,822	$2,822
Amount appropriated in this Act	$1,798,605	$1,798,605

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds $798,090
Federal Funds and Grants $178,004
Federal Funds Not Specifically Identified $178,004
State Funds $620,086
State General Funds $620,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$554,697	$732,701
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,769	$11,769
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$5,796	$5,796
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$824	$824
Remove one-time funds for pre-design expenses for cemetery expansion.	($35,000)	($35,000)
Transfer funds from the Georgia War Veterans Nursing Homes program for two positions.	$82,000	$82,000
Transfer funds from the Georgia War Veterans Nursing Home program to cover one-time design expenses for cemetery expansion. *(H:No; Funding provided in the Amended FY 2015 budget (HB 75, 2015 Session).)*	$0	$0
Amount appropriated in this Act	$620,086	$798,090

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	$27,738,194
Federal Funds and Grants	$13,353,299
Federal Funds Not Specifically Identified	$13,353,299
Other Funds	$2,392,543
Agency Funds	$2,392,543
State Funds	$11,992,352
State General Funds	$11,992,352

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,929,755	$27,805,249
Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.	$50,426	$50,426
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$49,231	$49,231
Increase funds for the employer share of health insurance ($13,320) and retiree health benefits ($31,620).	$44,940	$44,940
Transfer funds to the Georgia Veterans Memorial Cemetery for two positions.	($82,000)	($211,652)
Transfer funds to the Georgia Veterans Memorial Cemetery program to cover one-time design expenses for cemetery expansion. *(H:No; Utilize existing funds to increase daily census.)*	$0	$0
Amount appropriated in this Act	$11,992,352	$27,738,194

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	$11,025,915
Federal Funds and Grants	$2,627,440
Federal Funds Not Specifically Identified	$2,627,440
Other Funds	$2,000,000
Other Funds - Not Specifically Identified	$2,000,000
State Funds	$6,398,475
State General Funds	$6,398,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$6,257,793	$10,885,233
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$91,019	$91,019
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$40,876	$40,876
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,787	$8,787
Amount appropriated in this Act	$6,398,475	$11,025,915

Section 49: Workers' Compensation, State Board of

Total Funds	**$22,671,574**
Other Funds	**$373,832**
Agency Funds	$373,832
State Funds	**$22,297,742**
State General Funds	$22,297,742

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	$12,732,528
Other Funds	$308,353
Agency Funds	$308,353
State Funds	$12,424,175
State General Funds	$12,424,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$11,985,822	$12,444,175
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$189,858	$189,858
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$91,333	$91,333
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,162	$7,162
Transfer funds from the Board Administration program to properly align budget with expenditures.	$150,000	$150,000
Reduce other funds to reflect other funds received.	$0	($150,000)
Amount appropriated in this Act	$12,424,175	$12,732,528

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	$9,939,046
Other Funds	$65,479
Agency Funds	$65,479
State Funds	$9,873,567
State General Funds	$9,873,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$10,543,894	$10,609,373
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$33,809	$33,809
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.	$17,510	$17,510
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,072	$1,072
Reflect an adjustment in Teamworks billings.	$2,709	$2,709
Reduce the payment to the Office of the State Treasurer from $4,728,320 to $4,152,893.	($575,427)	($575,427)
Transfer funds to the Administer the Workers' Compensation Laws program to properly align budget with expenditures.	($150,000)	($150,000)
Amount appropriated in this Act	$9,873,567	$9,939,046

Section 50: General Obligation Debt Sinking Fund

Total Funds	**$1,223,584,026**
Federal Recovery Funds	**$18,260,833**
Federal Recovery Funds Not Specifically Identified	$18,260,833
State Funds	**$1,205,323,193**
Motor Fuel Funds	$136,777,277
State General Funds	$1,068,545,916

50.1. GO Bonds Issued

Total Funds	$1,115,319,085
Federal Recovery Funds	$18,260,833
Federal Recovery Funds Not Specifically Identified	$18,260,833
State Funds	$1,097,058,252
Motor Fuel Funds	$136,777,277
State General Funds	$960,280,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$1,018,202,703	$1,036,463,536
Transfer $96,832,485 in state general funds and $1,925,600 in motor fuel funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	$98,758,085	$98,758,085
Reduce motor fuel funds for debt service to reflect projected need.	($19,902,536)	($19,902,536)
Redirect $1,000,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 78, Bond 379.301) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes)*	$0	$0
Redirect $1,463,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes; Redirect $1,260,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide.)*	$0	$0
Redirect $7,536,631 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes; Redirect $4,320,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide.)*	$0	$0
Redirect $1,199,842 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes; Redirect $1,190,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and*	$0	$0

independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide.)		
Redirect $202,527 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 742, Bond #3) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:No)*	$0	$0
Redirect $2,148,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes; Redirect $2,145,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide.)*	$0	$0
Redirect $350,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 106, Bond 362.303) to be used for the FY 2016 Capital Outlay Program – Low-Wealth for local school construction, statewide. *(H:Yes)*	$0	$0
Redirect $3,635,000 in 20-year issued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2016 Capital Outlay Program – Regular for local school construction, statewide. *(H:Yes)*	$0	$0
Amount appropriated in this Act	$1,097,058,252	$1,115,319,085

50.2. GO Bonds New

Total Funds	$108,264,941
State Funds	$108,264,941
State General Funds	$108,264,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	$98,758,085	$98,758,085
Transfer $96,832,485 in state general funds and $1,925,600 in motor fuel funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	($98,758,085)	($98,758,085)

Increase funds for debt service.	$108,080,648	$108,080,648
Adjust funds for debt service.	$184,293	$184,293
Amount appropriated in this Act	$108,264,941	$108,264,941

Bond Financing Appropriated:

[Bond # 1] From State General Funds, $16,160,424 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $188,790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $2,696,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $31,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $508,892 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $5,945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 5] From State General Funds, $694,200 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $68,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, $862,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings,

structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 10] From State General Funds, $763,620 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, $1,016,072 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, $778,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,100,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 13] From State General Funds, $1,452,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 14] From State General Funds, $3,916,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $43,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 15] From State General Funds, $1,543,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, $2,876,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $33,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 21] From State General Funds, $492,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 22] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, $161,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 24] From State General Funds, $404,950 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 25] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, $353,956 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, $1,694,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than $19,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, $192,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, $145,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 34] From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, $62,478 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 36] From State General Funds, $2,661,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 37] From State General Funds, $1,897,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 38] From State General Funds, $111,708 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, $128,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of

public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, $85,600 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, $74,900 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, $231,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, $712,712 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 44] From State General Funds, $182,806 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 45] From State General Funds, $35,867 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 47] From State General Funds, $259,234 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, $2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 50] From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, $141,668 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways,

buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $69,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, $163,496 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 55] From State General Funds, $201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, $2,443,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$28,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, $2,152,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, $34,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, $136,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 61] From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings,

structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, $582,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, $1,275,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, $897,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, $592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, $39,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense

by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, $45,123 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, $208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, $571,808 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 74] From State General Funds, $30,816 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, $293,878 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, $370,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, $11,570 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $50,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, $678,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 79] From State General Funds, $176,336 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, $526,012 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 84] From State General Funds, $177,021 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, $1,808,391 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 86] From State General Funds, $105,287 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings,

structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, $536,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 88] From State General Funds, $86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, $85,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, $166,064 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 92] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public

Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 93] From State General Funds, $56,693 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 95] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 96] From State General Funds, $556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 98] From State General Funds, $329,745 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Office of the Governor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, $40,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 101] From State General Funds, $66,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 102] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 103] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 104] From State General Funds, $255,148 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 105] From State General Funds, $181,600 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.

[Bond # 106] From State General Funds, $2,088,400 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.

[Bond # 107] From State General Funds, $531,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 108] From State General Funds, $13,696 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 109] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry

Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 110] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 111] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 112] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 113] From State General Funds, $219,830 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 114] From State General Funds, $1,755,164 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, $410,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 116] From State General Funds, $408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 118] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, $399,324 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 120] From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 121] From State General Funds, $163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 122] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 123] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is

calculated according to an effective date of July 1, 2015

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Corrections, Department of Driver Services, Georgia Bureau of Investigation, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2015.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2015.

4.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2015.

6.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2015.

7.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of

detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 76, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 76 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, E
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, L
E Allison	Y Corbett	Y Harrell	Y Morris	Y Smith, M
Y Anderson	E Dawkins-Haigler	Y Hatchett	Y Mosby	Y Smith, R
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Smyre
Y Ballinger	Y Dempsey	Y Henson	E Nix	Y Spencer
Y Barr	E Dickerson	Y Hightower	Y Oliver	Y Stephens, M
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stephens, R
N Beasley-Teague	Y Dickson	N Holcomb	Y Pak	Y Stephenson
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Stovall
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Stover
Y Bennett	Y Drenner	Y Howard	Y Peake	Y Strickland
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tankersley
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Tanner
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Tarvin
Y Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Taylor, D
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Taylor, T
Y Brockway	Y Efstration	Y Jones, J.B.	Y Pruett	Y Teasley
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Thomas, A.M.
Y Bruce	Y England	Y Jones, S	Y Raffensperger	Y Thomas, E
E Bryant	Y Epps	Y Jordan	Y Rakestraw	Y Trammell
Y Buckner	Y Evans	Y Kaiser	Y Ramsey	Y Turner
Y Burns	Y Fleming	Y Kelley	Y Randall	Y Waites
Y Caldwell, J	Y Floyd	Y Kendrick	Y Reeves	Y Watson
Y Caldwell, M	Y Fludd	Y Kidd	Y Rhodes	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rice	E Weldon
Y Carson	Y Frye	Y Knight	Y Roberts	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rogers, C	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rogers, T	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Rutledge	Y Willard
Y Cheokas	Y Glanton	Y Marin	Y Rynders	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Scott	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Setzler	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sharper	Y Williamson
Y Coleman	Y Greene	Y McCall	Y Shaw	Y Yates
Y Cooke	Y Hamilton	Y McClain	Y Sims	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 171, nays 2.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

By unanimous consent, the following Bills of the House were postponed until the next legislative day:

HB 71. By Representatives Tanner of the 9th, Golick of the 40th, Caldwell of the 131st, Atwood of the 179th, Oliver of the 82nd and others:

A BILL to be entitled an Act to amend Chapter 17 of Title 17 and Chapter 9 of Title 42 of the O.C.G.A., relating to the Crime Victims' Bill of Rights and pardons and paroles, respectively, so as to provide for input and transparency relative to the granting of a pardon or commutation of a death sentence to a life sentence; to change provisions relating to notifications by the State Board of Pardons and Paroles; to change provisions relating to the State Board of Pardons and Paroles procedure and information gathering when considering the grant of pardon, clemency, or commutation of a death sentence; to provide for exemptions from disclosure; to amend Code Section 50-13-9.1 of the O.C.G.A., relating to variance or waiver to rules, so as to correct an incorrect reference; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 118. By Representatives Tanner of the 9th, Powell of the 32nd, Lumsden of the 12th and Hitchens of the 161st:

A BILL to be entitled an Act to amend Chapter 5 of Title 40 of the Official Code of Georgia Annotated, relating to drivers' licenses, so as to amend certain provisions relative to the issuance of commercial drivers' licenses and commercial drivers' instruction permits so as to comply with federal law; to amend Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to uniform rules of the road, so as to prohibit certain activities with wireless telecommunications devices by drivers of commercial motor vehicles; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 184. By Representatives Williamson of the 115th, Morris of the 156th, Fludd of the 64th, Knight of the 130th, Coomer of the 14th and others:

A BILL to be entitled an Act to amend Title 7 of the Official Code of Georgia Annotated, relating to banking and finance, so to extensively revise said title; to provide for definitions relative to banking and finance; to provide for standards of notice for the Department of Banking and Finance; to provide for rules and regulations of the department; to provide for the deposit of funds in merchant acquirer limited purpose banks; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 192. By Representatives Powell of the 32nd and Taylor of the 79th:

A BILL to be entitled an Act to amend Chapter 80 of Title 36 of the Official Code of Georgia Annotated, relating to general provisions regarding counties, municipal corporations, and other governmental entities, so as to provide that elected officials of counties, municipal corporations, school districts, and consolidated governments shall be reimbursed for expenses only through the submission of expense reimbursement requests; to prohibit an elected official of a county, municipal corporation, school district, or consolidated government from being issued or authorized to use a government purchasing card or government credit card; to provide for the promulgation of certain policies; to provide for access to certain records; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 207. By Representatives Beskin of the 54th, Willard of the 51st, Pak of the 108th, Caldwell of the 131st, Quick of the 117th and others:

A BILL to be entitled an Act to amend Title 15 of the Official Code of Georgia Annotated, relating to courts, so as to change provisions relating to when a judge, judicial officer, grand juror, or trial juror may be disqualified from presiding or serving, as applicable, due to being related by consanguinity or affinity to a party; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 210. By Representatives Rogers of the 10th, Mayo of the 84th, Jasperse of the 11th, Dempsey of the 13th, Rice of the 95th and others:

A BILL to be entitled an Act to amend Chapter 5 of Title 40 of the O.C.G.A., relating to drivers' licenses, so as to provide for the dissemination of certain information by the Department of Driver Services; to provide for participation in an anatomical gift donation program when obtaining a personal identification card through the department; to provide for the designation of such participation on personal identification cards; to provide for the dissemination of identifying information for applicants making such election; to provide for legislative findings; to provide for the option of a voluntary contribution from applicants of personal identification cards to prevent blindness and preserve sight; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 325. By Representatives Hitchens of the 161st, Tanner of the 9th, Lumsden of the 12th, Wilkinson of the 52nd, Atwood of the 179th and others:

A BILL to be entitled an Act to amend Code Section 40-8-76.1 of the Official Code of Georgia Annotated, relating to use of safety belts in passenger vehicles, so as to modify the definition of the term "passenger vehicle" to which the safety belt law applies; to provide for the imposition of fines; to provide for related matters; to repeal conflicting laws; and for other purposes.

HB 362. By Representatives Clark of the 101st, Cooper of the 43rd, Fleming of the 121st, Coleman of the 97th, Carter of the 175th and others:

A BILL to be entitled an Act to amend Part 3 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to student health in elementary and secondary education; to amend Chapter 4 of Title 26 of the Official Code of Georgia Annotated, relating to pharmacists and pharmacies, so as to authorize licensed health practitioners to prescribe albuterol sulfate for schools; to authorize pharmacists to fill such prescriptions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Representative England of the 116th moved that the following Bill of the House be immediately transmitted to the Senate:

HB 76. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to make and provide appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

The motion prevailed.

Representative Powell of the 32nd moved that the following Bill of the House be withdrawn from the Committee on Judiciary and recommitted to the Committee on Banks & Banking:

HB 462. By Representatives Powell of the 32nd, Williams of the 168th, Greene of the 151st and Williamson of the 115th:

A BILL to be entitled an Act to amend Part 1 of Article 2A of Title 11 of the Official Code of Georgia Annotated, relating to general provisions relative to leases, so as to provide for the classification of sale leaseback transactions under certain circumstances; to provide for related matters; to repeal conflicting laws; and for other purposes.

The motion prevailed.

Representative Jacobs of the 80th moved that the following Bill of the House be withdrawn from the Committee on Banks & Banking and recommitted to the Committee on Judiciary:

HB 387. By Representatives Kelley of the 16th, Jacobs of the 80th, Willard of the 51st, Mabra of the 63rd, Fleming of the 121st and others:

A BILL to be entitled an Act to amend Titles 7 and 18 of the Official Code of Georgia Annotated, relating to banking and finance and debtor and creditor, respectively, so as to enact a new chapter in Title 7, to regulate providers of debt settlement and debt management services; to repeal Chapter 5 of Title 18, relating to debt adjustments; to provide for a legislative purpose; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

The motion prevailed.

The following Resolutions of the House, referred to the House Rules Subcommittee on Invites, were reported by the Committee on Rules with the following recommendations:

HR 489 Do Pass
HR 490 Do Pass

The following Resolutions of the House, favorably reported by the Committee on Rules, were read and adopted:

HR 489. By Representatives Stephens of the 164th and Petrea of the 166th:

A RESOLUTION recognizing and honoring the members of the St. Patrick's Day Parade Committee, Chairman Kevin Halligan and the Grand Marshal of the 2015 St. Patrick's Day Parade, Hugh Coleman on the upcoming occasion of the 2015 St. Patrick's Day Parade in Savannah, Georgia, and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 490. By Representatives Clark of the 147th, O`Neal of the 146th, Dickey of the 140th, Epps of the 144th and Harden of the 148th:

A RESOLUTION commending the Northside High School Football Team for their continued athletic excellence and inviting Coach Kevin Kinsler, Willie Jordan, Brandon Sandifer, Isaiah Johnson, and Josh Vickers to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 503. By Representatives Kaiser of the 59th, Ralston of the 7th, Abrams of the 89th, Randall of the 142nd, Thomas of the 56th and others:

A RESOLUTION honoring the life and memory of Alice M. Johnson; and for other purposes.

HR 504. By Representatives Smyre of the 135th and Hugley of the 136th:

A RESOLUTION congratulating Mrs. Daisy Marilyn Johnson Hardeman on the grand occasion of her 100th birthday; and for other purposes.

HR 505. By Representatives Spencer of the 180th and Corbett of the 174th:

A RESOLUTION recognizing and commending Jay Sheppard on his state title in wrestling; and for other purposes

HR 506. By Representatives Geisinger of the 48th, Smith of the 70th, Williams of the 119th, Dudgeon of the 25th, Brockway of the 102nd and others:

A RESOLUTION recognizing Monday, March 2, 2015, as Skin Cancer Awareness Day at the state capitol; and for other purposes.

HR 507. By Representatives Williams of the 119th, Frye of the 118th, Quick of the 117th, Rogers of the 29th, England of the 116th and others:

A RESOLUTION recognizing and commending Dr. Barbara L. Schuster for her instrumental role in the establishment of the medical partnership between Georgia Regents University and the University of Georgia; and for other purposes.

HR 508. By Representatives Smyre of the 135th and Dukes of the 154th:

A RESOLUTION recognizing and commending Omega Psi Phi Fraternity, Inc.; and for other purposes.

HR 509. By Representatives Welch of the 110th, Rutledge of the 109th, Stephenson of the 90th, Scott of the 76th, Douglas of the 78th and others:

A RESOLUTION honoring the life and memory of Helen DuBose; and for other purposes.

HR 510. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Austin Keener, Heritage Academy's 2015 STAR Student; and for other purposes.

HR 511. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Darlene Brown, Heritage Academy's 2015 STAR Teacher; and for other purposes.

HR 512. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Candice Bowler, Jefferson Academy and Jefferson City School System 2014-2015 Teacher of the Year; and for other purposes.

HR 513. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Christie Barker, Commerce Primary School and Commerce City Schools 2014-2015 Teacher of the Year; and for other purposes.

HR 514. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Holly Canup, East Jackson Comprehensive High School and Jackson County School System 2014-2015 Teacher of the Year; and for other purposes.

HR 515. By Representatives Spencer of the 180th and Corbett of the 174th:

A RESOLUTION recognizing and commending the Camden County High School wrestling team and coaches on winning the 2015 GHSA Class AAAAA Duals State Championship; and for other purposes.

HR 516. By Representatives Bentley of the 139th, Dickey of the 140th, Harden of the 148th and Holmes of the 129th:

A RESOLUTION honoring the life and memory of John David Duke Lane, Sr.; and for other purposes.

HR 517. By Representatives Corbett of the 174th and Shaw of the 176th:

A RESOLUTION commending Jean T. Roberts for her many years of excellent service at Echols County High School; and for other purposes.

HR 518. By Representatives Thomas of the 39th, Abrams of the 89th, Cooper of the 43rd, Hugley of the 136th, Jones of the 62nd and others:

A RESOLUTION recognizing the month of July, 2015, as Fibroid Awareness Month at the state capitol; and for other purposes.

Representative Hamilton of the 24th District, Chairman of the Committee on Industry and Labor, submitted the following report:

Mr. Speaker:

Your Committee on Industry and Labor has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 348	Do Pass	HB 366	Do Pass, by Substitute
HB 368	Do Pass	HB 412	Do Pass, by Substitute

Respectfully submitted,
/s/ Hamilton of the 24th
Chairman

Representative O'Neal of the 146th moved that the House stand in recess until 4:00 o'clock, P.M., at which time the House will stand adjourned until 10:00 o'clock, A.M. Monday, March 2, 2015.

The Speaker announced the House in recess until 4:00 o'clock, P.M., at which time the House will stand adjourned, pursuant to the adjournment Resolution previously adopted by the House and Senate, until 10:00 o'clock, A.M. Monday, March 2, 2015.