

Representative Hall, Atlanta, Georgia

Thursday, January 29, 2015

Eighth Legislative Day

The House met pursuant to adjournment at 10:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Abrams	Cooper	E Hamilton	Meadows	Smith, L
Alexander	Corbett	Harbin	Mitchell	Smith, M
Allison	Deffenbaugh	Harden	Morris	Smith, R
Anderson	Dempsey	Harrell	E Mosby	Smyre
Atwood	Dickerson	Hatchett	Nimmer	Spencer
Ballinger	Dickey	Hawkins	Nix	Stephens, M
Barr	Dickson	Henson	O'Neal	Stephens, R
Battles	Dollar	Hightower	Pak	E Stephenson
E Beasley-Teague	Douglas	Hitchens	Parrish	Stovall
Bell	Drenner	Holcomb	Parsons	Stover
Belton	Dudgeon	Holmes	Petrea	Strickland
Bennett	Dukes	Howard	Pezold	Tankersley
Bentley	Dunahoo	Hugley	Powell, A	Tanner
Benton	Duncan	Jackson	Powell, J	Tarvin
Beskin	Ealum	Jasperse	Prince	Taylor, D
Broadrick	Efstration	Jones, J	Pruett	Teasley
Brockway	Ehrhart	Jones, J.B.	Quick	Thomas, A.M.
Brooks	England	Jones, L	Rakestraw	Thomas, E
Bruce	Epps	Jones, S	Ramsey	Trammell
Bryant	E Evans	Kelley	Randall	Turner
Buckner	Fleming	Kendrick	Reeves	Waites
Burns	E Floyd	Kidd	Rice	Watson
Caldwell, J	Fludd	Kirby	Roberts	Welch
Caldwell, M	Frazier	Knight	Rogers, C	Weldon
Cantrell	Frye	LaRiccica	Rogers, T	Werkheiser
Carter	Gardner	Lumsden	Rutledge	Wilkerson
Chandler	Gasaway	Mabra	Rynders	Wilkinson
Cheokas	Geisinger	Marin	Scott	Willard
Clark, D	Glanton	Martin	Setzler	Williams, C
Clark, H	Golick	Maxwell	Sharper	Williams, E
Clark, V	Gordon	Mayo	Shaw	Williamson
Coleman	Gravley	McCall	Sims	Yates
Cooke	Greene	McClain	Smith, E	Ralston, Speaker
Coomer				

Due to a mechanical malfunction, Representatives Carson of the 46th and Williams of the 168th were not recorded on the attendance roll call. They wished to be recorded as present.

The following members were off the floor of the House when the roll was called:

Representatives Beverly of the 143rd, Casas of the 107th, Houston of the 170th, Jacobs of the 80th, Jordan of the 77th, Kaiser of the 59th, Oliver of the 82nd, Peake of the 141st, and Taylor of the 79th.

They wished to be recorded as present.

Prayer was offered by Dr. Robin L. Lindsey, Dalton First United Methodist Church, Dalton, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 138th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

HB 20. By Representative Carson of the 46th:

A BILL to be entitled an Act to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to the imposition, rate, computation, and exemptions from state income taxes, so as to clarify that certain allocations to owners of certain entities shall be governed by Georgia law; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 36. By Representatives Randall of the 142nd, Epps of the 144th, Peake of the 141st, Dickey of the 140th and Beverly of the 143rd:

A BILL to be entitled an Act to amend an Act entitled "Macon Water Commissioners - Pension Plan," approved December 30, 1953 (Ga. L. 1953, p. 2831), as amended, particularly by an Act approved May 1, 2012 (Ga. L. 2012, p. 5637), so as to repeal a provision permitting the assignment of pension rights; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

- HB 130. By Representatives Bentley of the 139th, Kaiser of the 59th, Jones of the 53rd and Abrams of the 89th:

A BILL to be entitled an Act to amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to primaries and elections generally, so as to provide that all applications for voter registration shall be processed by the Secretary of State and the appropriate county registration officials within 45 days of initial receipt of such applications; to provide for remedies for failure to timely process such applications; to provide a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

- HB 131. By Representatives Dickerson of the 113th, Drenner of the 85th, Waites of the 60th and Thomas of the 56th:

A BILL to be entitled an Act to amend Code Section 20-2-751.4 of the Official Code of Georgia Annotated, relating to policies in public schools prohibiting bullying, so as to prohibit cyberbullying; to provide for related matters; to provide for a short title; to provide for an effective date and for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

- HB 132. By Representatives Buckner of the 137th, Glanton of the 75th, Holcomb of the 81st and Smith of the 41st:

A BILL to be entitled an Act to amend Part 2 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to competencies and core curriculum, so as to require the State Board of Education to develop comprehensive civics education curricula; to consider approaches for teaching civic education; to provide for consultation with local boards of

education and voluntary associations; to provide for implementation; to provide for legislative findings; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 133. By Representatives Holcomb of the 81st and Prince of the 127th:

A BILL to be entitled an Act to amend Chapter 80 of Title 36 of the Official Code of Georgia Annotated, relating to provisions applicable to counties, municipal corporations, and other governmental entities, so as to provide that any service contract such entities enter into shall contain a termination clause; to provide that poor performance or cost overrun shall constitute cause for termination of the contract; to provide for applicability; to provide a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 134. By Representatives Bennett of the 94th, Beasley-Teague of the 65th, Mabra of the 63rd, Randall of the 142nd, Abrams of the 89th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to imposition, rate, and computation and exemptions from state income taxes, so as to provide for a State Work Opportunity Tax Credit as a state income tax credit incentive to be provided to private sector employers to hire individuals from certain target groups of job seekers who face employment barriers; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 135. By Representatives Howard of the 124th, Williams of the 87th and Thomas of the 56th:

A BILL to be entitled an Act to amend Chapter 1 of Title 20 of the Official Code of Georgia Annotated, relating to general provisions relative to education, so as to enact the "Too Young to Suspend Act"; to provide for a short title; to provide for definitions; to prohibit the suspension or expulsion of pre-kindergarten and kindergarten students except after the commission of certain offenses; to provide for alternatives to discipline of such students; to provide for the issuance of guidelines; to provide for reporting requirements;

to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 136. By Representatives Smith of the 125th and Jackson of the 128th:

A BILL to be entitled an Act to amend Code Section 50-5-67 of the Official Code of Georgia Annotated, relating to competitive bidding procedures for state purchasing, so as to require a cost comparison prior to entering into certain private service contracts; to prohibit the state from entering into private service contracts unless financially advantageous compared to performance of the contract by public employees; to provide for a short title; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 137. By Representatives Marin of the 96th, Jordan of the 77th, Abrams of the 89th, Mitchell of the 88th and Williams of the 168th:

A BILL to be entitled an Act to amend Article 4 of Chapter 3 of Title 50 of the Official Code of Georgia Annotated, relating to the official state language, so as to require reasonable access to public services for non-English speakers; to provide for related matters; to provide for a short title; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Special Rules.

HB 138. By Representatives Dawkins-Haigler of the 91st, Trammell of the 132nd, Stephenson of the 90th, Hugley of the 136th, Mitchell of the 88th and others:

A BILL to be entitled an Act to amend Chapter 1 of Title 34 of the Official Code of Georgia Annotated, relating to general provisions regarding labor and industrial relations, so as to prohibit employers from requesting username, password, or other means of accessing an account or service for the purpose of accessing personal social media through an electronic communications device of employees or prospective employees with certain exceptions; to provide for penalties; to provide a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Industry and Labor.

HB 139. By Representatives Stephens of the 165th and Thomas of the 56th:

A BILL to be entitled an Act to amend Subpart 2 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to compulsory attendance in elementary and secondary education, so as to enact the "Dropout Deterrent Act"; to provide for a short title; to revise the age of mandatory education; to provide for related matters; to provide an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 140. By Representatives Anderson of the 92nd and Bryant of the 162nd:

A BILL to be entitled an Act to amend Chapter 1 of Title 50 of the Official Code of Georgia Annotated, relating to general provisions for state government, so as to provide that information pertaining to certain contracts with state agencies be open for inspection; to provide a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 141. By Representatives Fludd of the 64th and Mayo of the 84th:

A BILL to be entitled an Act to amend Chapter 8 of Title 34 of the O.C.G.A., relating to employment security, so as to provide that the Commissioner of Labor may establish a self-employment assistance program; to change certain provisions relating to withdrawals from the Unemployment Trust Fund for expenditures under the "Employment Security Law"; to change certain provisions relating to benefits to be paid pursuant to rules and regulations prescribed by the Commissioner; to change certain provisions relating to the procedure for judicial review of final decisions of the Board of Review of the Department of Labor; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Industry and Labor.

HB 142. By Representatives Bell of the 58th and Oliver of the 82nd:

A BILL to be entitled an Act to amend Chapter 2A of Title 20 of the Official Code of Georgia Annotated, relating to student scholarship organizations, so as to require that otherwise eligible schools or programs maintain nondiscriminatory practices in order to qualify to receive scholarship

disbursements; to provide for a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 143. By Representatives Wilkerson of the 38th and Mosby of the 83rd:

A BILL to be entitled an Act to amend Chapter 2 of Title 48 of the Official Code of Georgia Annotated, relating to state administration and enforcement of taxation, so as to provide for definitions; to provide for an actuarial investigation and a legislative procedure for review and perfection of all bills proposing tax exemptions; to provide for a short title; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 144. By Representatives Gordon of the 163rd and Randall of the 142nd:

A BILL to be entitled an Act to amend Subpart 3 of Part 1 of Article 16 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to student records, so as to enact the "Student Online Personal Information Protection Act"; to provide for definitions; to provide for requirements for operators of online educational sites, services, and applications regarding certain student information; to provide for certain security measures; to provide for statutory construction; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 145. By Representatives Beverly of the 143rd and Douglas of the 78th:

A BILL to be entitled an Act to amend Article 10 of Chapter 2 of Title 20, Title 36, and Part 1 of Article 3 of Chapter 5 of Title 50 of the Official Code of Georgia Annotated, relating to contracts and purchases by public schools, local government, and general authority, duties, and procedure relative to government purchasing, respectively, so as to modify provisions relating to contractual and purchasing preferences for Georgia service providers and certain supplies, materials, equipment, and agricultural products grown, manufactured, or produced in this state; to provide for a short title; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Agriculture & Consumer Affairs.

HB 146. By Representatives Frazier of the 126th and Thomas of the 39th:

A BILL to be entitled an Act to amend Chapter 2 of Title 21 of the Official Code of Georgia Annotated, relating to elections and primaries generally, so as to provide for portable voter registration in this state; to provide for name changes and eligibility for voting under such new name; to provide for voting after moving to new address; to provide for certain maintenance of the state-wide voter registration list; to provide a short title; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 147. By Representatives Powell of the 32nd, Knight of the 130th, Peake of the 141st and Hatchett of the 150th:

A BILL to be entitled an Act to amend Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to registration and licensing of motor vehicles, so as to provide for an initial two-year registration period for certain vehicles; to provide for certain fees; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 148. By Representative Dickey of the 140th:

A BILL to be entitled an Act to authorize the governing authority of the City of Byron to levy an excise tax pursuant to subsection (b) of Code Section 48-13-51 of the O.C.G.A.; to provide procedures, conditions, and limitations; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 149. By Representatives Rogers of the 10th, Powell of the 32nd, Ballinger of the 23rd, Jasperse of the 11th, Roberts of the 155th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 6 of Title 32 of the O.C.G.A., relating to dimension and weight of vehicles and loads, so as to provide authority to the Department of Public Safety to enter into agreements and take action regarding weight of vehicles and loads; to amend Article 1 of Chapter 2 of Title 35 of the O.C.G.A., relating to general provisions relative to the Department of Public Safety, so as to provide for

authority of the Department of Public Safety to operate vehicle weigh stations; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Transportation.

HB 150. By Representatives Dickerson of the 113th, Yates of the 73rd, Smith of the 125th, Anderson of the 92nd, Stephenson of the 90th and others:

A BILL to be entitled an Act to amend Code Section 48-7-40.26 of the Official Code of Georgia Annotated, relating to an income tax credit for film, video, or digital production in Georgia, so as to provide for an additional credit amount for productions that employ veterans; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 151. By Representatives Williams of the 168th, Howard of the 124th and Ealum of the 153rd:

A BILL to be entitled an Act to amend Chapter 5B of Title 50 of the Official Code of Georgia Annotated, relating to the state accounting office, so as to direct the state accounting officer to pay state obligations to vendors within a certain time period; to provide that, if such payments are not made within the time specified, the state will owe interest equal to 12 percent per annum; to provide for information from state agencies; to provide for promulgation of rules and regulations; to provide for a short title; to provide for an effective date; to provide for applicability; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 152. By Representatives Duncan of the 26th, Dudgeon of the 25th, Tankersley of the 160th, Martin of the 49th, Frye of the 118th and others:

A BILL to be entitled an Act to amend Chapter 3 of Title 3 of the O.C.G.A., relating to the regulation of alcoholic beverages generally, so as to impose certain requirements upon holders of certain alcohol licenses and those who issue such licenses; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Regulated Industries.

- HB 153. By Representatives Weldon of the 3rd, Willard of the 51st, Reeves of the 34th, Kelley of the 16th, Oliver of the 82nd and others:

A BILL to be entitled an Act to amend Article 3 of Chapter 19 of Title 15 of the Official Code of Georgia Annotated, relating to the regulation of the practice of law, so as to provide for a civil action for damages; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

- HB 154. By Representatives Weldon of the 3rd, Willard of the 51st, Reeves of the 34th, Kelley of the 16th, Oliver of the 82nd and others:

A BILL to be entitled an Act to amend Code Section 15-10-2 of the Official Code of Georgia Annotated, relating to the jurisdiction of magistrate courts, so as to increase the fine amount for contempt of court; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

- HB 155. By Representatives Randall of the 142nd, Stephens of the 164th and Bennett of the 94th:

A BILL to be entitled an Act to amend Chapter 12 of Title 31 of the Official Code of Georgia Annotated, relating to the control of hazardous conditions, preventable diseases, and metabolic disorders, so as to require registration with the vaccination registry by persons who administer vaccines and by pharmacies, agencies, or businesses employing persons who administer vaccines; to amend Article 2 of Chapter 34 of Title 43 of the Official Code of Georgia Annotated, relating to medical practice, so as to provide that certain pharmacists and nurses who enter into an influenza vaccine protocol agreement with a physician shall register with the vaccination registry; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

- HB 156. By Representatives Rice of the 95th, Powell of the 32nd and Oliver of the 82nd:

A BILL to be entitled an Act to amend Code Section 48-5C-1 of the O.C.G.A., relating to definitions, exemption from taxation, allocation and disbursement of proceeds collected by tag agents, fair market value of vehicle appealable, and report, so as to change the manner for determining

fair market value of motor vehicles subject to the tax; to amend Title 40 of the Official Code of Georgia Annotated, relating to motor vehicles and traffic, so as to provide for an expiration period for temporary license plates; to require that applications be submitted to the county where the vehicle will be registered; to provide for extensions of the registration period under certain circumstances; to provide for conditional titles for certain motor vehicles; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 157. By Representatives Cooke of the 18th, Allison of the 8th, Quick of the 117th, Hightower of the 68th, Clark of the 147th and others:

A BILL to be entitled an Act to amend Code Section 6-2-5 of the O.C.G.A., relating to lawful flight over lands and waters of this state, so as to provide that no aircraft shall be operated in the airspace above private property extending from the surface up to a distance of 100 feet above the surface for the purpose of searching or engaging in surveillance without a search warrant or permission of the property owner, and any evidence obtained by an aircraft within such protected zone without a search warrant or permission of the owner of the property shall be inadmissible in the courts of this state; to amend Article 2 of Chapter 5 of Title 17 of the O.C.G.A., relating to searches with warrants; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 158. By Representatives Rice of the 95th, Powell of the 32nd and Oliver of the 82nd:

A BILL to be entitled an Act to amend Code Section 48-5C-1 of the O.C.G.A., relating to definitions, exemption from taxation, allocation and disbursement of proceeds collected by tag agents, fair market value of vehicle appealable, and report, so as to change the manner for determining fair market value of motor vehicles subject to the tax; to amend Title 40 of the Official Code of Georgia Annotated, relating to motor vehicles and traffic, so as to provide for an expiration period for temporary license plates; to require that applications be submitted to the county where the vehicle will be registered; to provide for extensions of the registration period under certain circumstances; to provide for conditional titles for certain motor vehicles; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 159. By Representatives Maxwell of the 17th, Yates of the 73rd, Roberts of the 155th, Williams of the 168th and Ealum of the 153rd:

A BILL to be entitled an Act to amend Code Section 40-2-85.1 of the Official Code of Georgia Annotated, relating to special and distinctive license plates for veterans, so as to provide for issuance of such plates for use on motorcycles; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

- HB 160. By Representatives Dunahoo of the 30th, Jasperse of the 11th, Chandler of the 105th, Gravley of the 67th, Rogers of the 29th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 3 of Title 27 of the Official Code of Georgia Annotated, relating to wildlife trapping, trappers, and fur dealers, so as to repeal a provision prohibiting the trapping of raccoons in certain counties; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Game, Fish, & Parks.

- HB 161. By Representatives Chandler of the 105th, Welch of the 110th, Weldon of the 3rd, Kendrick of the 93rd, Dickerson of the 113th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to imposition, rate, composition, and exemptions from income taxes, so as to create a new exemption for contributions used to promote the well-being of certain children; to provide for procedures, conditions, and limitations; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

- HB 162. By Representatives Shaw of the 176th, Efstoration of the 104th, Taylor of the 173rd, Lumsden of the 12th and Maxwell of the 17th:

A BILL to be entitled an Act to amend Chapter 2 of Title 33 of the Official Code of Georgia Annotated, relating to the department and Commissioner of Insurance, so as to provide for insurance compliance self-evaluative privilege; to provide for intent; to provide for definitions; to provide for an

insurance compliance self-evaluative audit document as privileged information; to provide for inadmissibility in certain legal actions; to provide for applications and exceptions; to provide for the burden of proof; to provide for related matters; to provide for an automatic repeal date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 163. By Representatives Dukes of the 154th and Henson of the 86th:

A BILL to be entitled an Act to amend Chapter 1 of Title 34 of the Official Code of Georgia Annotated, relating to general provisions regarding labor and industrial relations, so as to prohibit employers from requesting credit checks on employees or prospective employees with certain exceptions; to provide for penalties; to provide a civil cause of action; to provide for definitions; to provide a short title; to provide for legislative findings; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Industry and Labor.

HB 164. By Representatives Martin of the 49th and Casas of the 107th:

A BILL to be entitled an Act to amend Code Section 20-2-200 of the Official Code of Georgia Annotated, relating to the regulation of certificated professional personnel by the Professional Standards Commission, so as to extend the suspension of professional learning requirements for certification renewal; to extend the timeline for revision of certification renewal rules for purposes of conformity; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HR 104. By Representative Tanner of the 9th:

A RESOLUTION honoring the life of Mr. Bill T. Hardman and dedicating a road in his memory; and for other purposes.

Referred to the Committee on Transportation.

HR 105. By Representative Kidd of the 145th:

A RESOLUTION honoring the life and memory of Mr. William Love Walton and dedicating a bridge in his memory; and for other purposes.

Referred to the Committee on Transportation.

HR 106. By Representatives Brockway of the 102nd, Barr of the 103rd, Allison of the 8th, Teasley of the 37th, Clark of the 98th and others:

A RESOLUTION encouraging Congress to Convey Title and Jurisdiction of Federal Public Lands to the States; and for other purposes.

Referred to the Committee on Interstate Cooperation.

By unanimous consent, the following Bills and Resolutions of the House were read the second time:

HB 7	HB 11
HB 99	HB 100
HB 101	HB 102
HB 103	HB 104
HB 105	HB 106
HB 107	HB 108
HB 109	HB 110
HB 111	HB 112
HB 113	HB 114
HB 115	HB 116
HB 117	HB 118
HB 119	HB 120
HB 121	HB 122
HB 123	HB 124
HB 125	HB 126
HB 127	HB 128
HB 129	HR 2
HR 71	

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
THURSDAY, JANUARY 29, 2015

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 8th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

None

Modified Open Rule

HB 75 Supplemental appropriations; State Fiscal Year July 1, 2014 - June 30, 2015 (Substitute)(App-Ralston-7th)

Modified Structured Rule

None

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Bentley of the 139th, Dudgeon of the 25th, Thomas of the 56th, Willard of the 51st, Mitchell of the 88th, and Stephens of the 165th.

Pursuant to HR 39, the House honored the life and memory of Deputy Michael Andrew Norris and invited his family to be recognized by the House of Representatives.

Pursuant to HR 46, the House commended Mike Crosby and invited him to be recognized by the House of Representatives.

Under the general order of business, established by the Committee on Rules, the following Bill of the House was taken up for consideration and read the third time:

HB 75. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at Page 1 of 139), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

Total Funds

\$43,487,942,013

Federal Funds and Grants	\$12,797,866,944
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$102,806,666
Child Care and Development Block Grant (CFDA 93.575)	\$109,580,578
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Community Service Block Grant (CFDA 93.569)	\$16,526,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
Foster Care Title IV-E (CFDA 93.658)	\$84,525,955
Low-Income Home Energy Assistance (CFDA 93.568)	\$55,866,874
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,534,236
Medical Assistance Program (CFDA 93.778)	\$6,314,751,562
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Social Services Block Grant (CFDA 93.667)	\$93,259,598
State Children's Insurance Program (CFDA 93.767)	\$303,291,532
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$387,440,910
Federal Funds Not Specifically Identified	\$3,717,434,916
Federal Recovery Funds	\$102,796,523
Federal Recovery Funds	\$102,796,523

Not Specifically Identified	
Other Funds	\$5,817,161,841
Agency Funds	\$3,172,781,815
Indigent Care Trust	\$139,386,524
Fund - Public Hospital	
Authorities	
Other Funds - Not	\$399,442,424
Specifically Identified	
Prior Year Funds - Other	\$50,663
Records Center Storage	\$582,288
Fee	
Research Funds	\$2,104,918,127
State Funds	\$21,112,906,096
Brain and Spinal Injury	\$1,784,064
Trust Fund	
Hospital Provider	\$261,400,702
Payment	
Lottery Funds	\$947,948,052
Motor Fuel Funds	\$997,332,591
Nursing Home Provider	\$167,969,114
Fees	
State General Funds	\$18,594,104,801
Tobacco Settlement	\$142,366,772
Funds	
Intra-State Government	\$3,657,210,609
Transfers	
Health Insurance	\$3,091,230,681
Payments	
Medicaid Services	\$280,857,262
Payments - Other Agencies	
Other Intra-State	\$69,284,889
Government Payments	
Retirement Payments	\$54,080,379
Self Insurance Trust	\$161,757,398
Fund Payments	
<u>Section 1: Georgia Senate</u>	
Total Funds	\$10,585,835
State Funds	\$10,585,835
State General Funds	\$10,585,835

1.1. Lieutenant Governor's Office

Total Funds	\$1,256,003
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State Funds	\$1,256,003
State General Funds	\$1,256,003

1.2. Secretary of the Senate's Office

Total Funds	\$1,147,666
State Funds	\$1,147,666
State General Funds	\$1,147,666

1.3. Senate

Total Funds	\$7,115,031
State Funds	\$7,115,031
State General Funds	\$7,115,031

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$1,067,135
State Funds	\$1,067,135
State General Funds	\$1,067,135

Section 2: Georgia House of Representatives

Total Funds	\$18,705,323
State Funds	\$18,705,323
State General Funds	\$18,705,323

2.1. House of Representatives

Total Funds	\$18,705,323
State Funds	\$18,705,323
State General Funds	\$18,705,323

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$10,043,865
State Funds	\$10,043,865
State General Funds	\$10,043,865

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	\$5,734,042
State Funds	\$5,734,042

State General Funds	\$5,734,042
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3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	\$1,273,514
State Funds	\$1,273,514
State General Funds	\$1,273,514

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	\$3,036,309
State Funds	\$3,036,309
State General Funds	\$3,036,309

Section 4: Audits and Accounts, Department of

Total Funds	\$34,090,200
State Funds	\$33,450,200
State General Funds	\$33,450,200
Intra-State Government Transfers	\$640,000
Other Intra-State Government Payments	\$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	\$29,149,900
State Funds	\$28,509,900
State General Funds	\$28,509,900
Intra-State Government Transfers	\$640,000
Other Intra-State Government Payments	\$640,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$29,241,479	\$29,881,479
Transfer funds to the Departmental Administration (\$578,910) and Statewide Equalized Adjusted Property Tax Digest (\$152,669) programs to meet projected personal services expenditures.	(\$731,579)	(\$731,579)
Amount appropriated in this Act	----- \$28,509,900	----- \$29,149,900

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	\$2,320,999
State Funds	\$2,320,999
State General Funds	\$2,320,999

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,742,089	\$1,742,089
Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	\$578,910	\$578,910
Amount appropriated in this Act	----- \$2,320,999	----- \$2,320,999

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

Total Funds	\$20,000
State Funds	\$20,000
State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	\$251,872
State Funds	\$251,872
State General Funds	\$251,872

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	\$2,347,429
State Funds	\$2,347,429
State General Funds	\$2,347,429

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,194,760	\$2,194,760
Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	\$152,669	\$152,669
Amount appropriated in this Act	----- \$2,347,429	----- \$2,347,429

Section 5: Appeals, Court of

Total Funds	\$15,192,269
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$15,042,269
State General Funds	\$15,042,269

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	\$15,192,269
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$15,042,269
State General Funds	\$15,042,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$15,035,519	\$15,185,519
Increase funds for six hours of continued legal education	\$0	\$0

training for staff attorneys. (H:No)		
Increase funds for trial court records maintenance. (H:No)	\$0	\$0
Increase funds to fill one vacant full-time central staff attorney position. (H:No)	\$0	\$0
Increase funds to fill one vacant full-time fiscal office position. (H:No)	\$0	\$0
Provide funds for increased costs of software maintenance for the docket system.	\$6,750	\$6,750
Amount appropriated in this Act	----- \$15,042,269	----- \$15,192,269

Section 6: Judicial Council

Total Funds	\$17,364,528
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$1,144,998
Agency Funds	\$876,093
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$13,666,595
State General Funds	\$13,666,595

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	\$438,057
State Funds	\$438,057
State General Funds	\$438,057

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	\$172,890
Other Funds	\$172,890
Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	\$1,174,992
Other Funds	\$703,203
Agency Funds	\$703,203
State Funds	\$471,789
State General Funds	\$471,789

6.4. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

Total Funds	\$14,250,883
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$11,429,043
State General Funds	\$11,429,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$11,223,561	\$14,045,401
Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers.	\$88,217	\$88,217
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	\$117,265	\$117,265
Amount appropriated in this Act	----- \$11,429,043	----- \$14,250,883

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions

against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	\$527,706
State Funds	\$527,706
State General Funds	\$527,706

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

Section 7: Juvenile Courts

Total Funds	\$7,673,268
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$7,225,812
State General Funds	\$7,225,812

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,968,901
Federal Funds and Grants	\$447,456
Federal Funds Not Specifically Identified	\$447,456
State Funds	\$1,521,445
State General Funds	\$1,521,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,493,806	\$1,941,262
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$27,639	\$27,639
Amount appropriated in this Act	----- \$1,521,445	----- \$1,968,901

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

Total Funds	\$5,704,367
State Funds	\$5,704,367
State General Funds	\$5,704,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$5,535,458	\$5,535,458
Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.	\$10,625	\$10,625
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$158,284	\$158,284
Amount appropriated in this Act	----- \$5,704,367	----- \$5,704,367

Section 8: Prosecuting Attorneys

Total Funds	\$69,009,172
State Funds	\$67,207,045
State General Funds	\$67,207,045
Intra-State Government Transfers	\$1,802,127
Other Intra-State Government Payments	\$1,802,127

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds	\$185,580
State Funds	\$185,580
State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	\$62,474,790
State Funds	\$60,672,663
State General Funds	\$60,672,663
Intra-State Government Transfers	\$1,802,127
Other Intra-State Government Payments	\$1,802,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$60,672,663	\$62,474,790
Increase funds for district attorney court travel and training. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$60,672,663	----- \$62,474,790

8.3. Prosecuting Attorneys' Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	\$6,348,802
State Funds	\$6,348,802
State General Funds	\$6,348,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$6,342,614	\$6,342,614
Increase funds to reflect an adjustment for risk premiums.	\$6,188	\$6,188
Amount appropriated in this Act	----- \$6,348,802	----- \$6,348,802

Section 9: Superior Courts

Total Funds	\$65,015,897
Other Funds	\$137,000
Other Funds - Not Specifically Identified	\$137,000
State Funds	\$64,878,897
State General Funds	\$64,878,897

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development, and budgetary and fiscal administration.

Total Funds	\$1,388,844
Other Funds	\$35,000
Other Funds - Not Specifically Identified	\$35,000
State Funds	\$1,353,844
State General Funds	\$1,353,844

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support

includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	\$2,587,166
Other Funds	\$87,000
Other Funds - Not Specifically Identified	\$87,000
State Funds	\$2,500,166
State General Funds	\$2,500,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,500,166	\$2,587,166
Increase funds to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions. (H:No)	\$0	\$0
Increase funds to restore three furlough days remaining in the base budget. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$2,500,166	----- \$2,587,166

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	\$61,039,887
Other Funds	\$15,000
Other Funds - Not Specifically Identified	\$15,000
State Funds	\$61,024,887
State General Funds	\$61,024,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$61,055,137	\$61,070,137
Increase funds to restore 1.5 furlough days remaining in the base budget. (H:No)	\$0	\$0
Reduce funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB 451 (2013 Session).	(\$30,250)	(\$30,250)
Amount appropriated in this Act	----- \$61,024,887	----- \$61,039,887

Section 10: Supreme Court

Total Funds	\$12,181,172
Other Funds	\$1,859,823

Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$10,321,349
State General Funds	\$10,321,349

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	\$12,181,172
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$10,321,349
State General Funds	\$10,321,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$10,248,025	\$12,107,848
Increase funds paid to the Department of Public Safety for a trooper to provide security.	\$33,219	\$33,219
Increase funds to annualize additional yearly costs for a new network.	\$31,000	\$31,000
Increase funds to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.	\$1,665	\$1,665
Increase funds to annualize additional yearly costs for TriVir e-filing and maintenance.	\$6,000	\$6,000
Increase funds to annualize additional yearly costs for WestLaw research contract fees.	\$1,440	\$1,440
Amount appropriated in this Act	----- \$10,321,349	----- \$12,181,172

Section 11: Accounting Office, State

Total Funds	\$23,600,019
State Funds	\$6,457,650
State General Funds	\$6,457,650
Intra-State Government Transfers	\$17,142,369
Other Intra-State Government Payments	\$17,142,369

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide

accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	\$21,608,431
State Funds	\$4,466,062
State General Funds	\$4,466,062
Intra-State Government Transfers	\$17,142,369
Other Intra-State Government Payments	\$17,142,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$3,743,499	\$20,885,868
Provide one-time funds for the federal Statewide Cost Allocation Plan settlement payment.	\$722,563	\$722,563
Amount appropriated in this Act	----- \$4,466,062	----- \$21,608,431

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$1,350,262
State Funds	\$1,350,262
State General Funds	\$1,350,262

11.3. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

Total Funds	\$641,326
State Funds	\$641,326
State General Funds	\$641,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as	\$0	\$0

amended		
Reflect a change in the program purpose statement. (H:Yes)	\$0	\$0
Provide funds for Board operations.	\$641,326	\$641,326
Amount appropriated in this Act	\$641,326	\$641,326

Section 12: Administrative Services, Department of

Total Funds	\$199,932,436
Other Funds	\$24,616,523
Agency Funds	\$16,356,239
Other Funds - Not Specifically Identified	\$8,260,284
State Funds	\$4,878,113
State General Funds	\$4,878,113
Intra-State Government Transfers	\$170,437,800
Other Intra-State Government Payments	\$8,680,402
Self Insurance Trust Fund Payments	\$161,757,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$5,765,733
Other Funds	\$5,765,733
Other Funds - Not Specifically Identified	\$5,765,733

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	\$1,029,374
Other Funds	\$1,029,374
Other Funds - Not Specifically Identified	\$1,029,374

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

Total Funds	\$8,680,402
Intra-State Government Transfers	\$8,680,402
Other Intra-State Government Payments	\$8,680,402

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

Total Funds	\$162,757,398
State Funds	\$1,000,000
State General Funds	\$1,000,000
Intra-State Government Transfers	\$161,757,398
Self Insurance Trust Fund Payments	\$161,757,398

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

Total Funds	\$10,912,634
Other Funds	\$10,912,634
Agency Funds	\$10,912,634

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,465,177
Other Funds	\$1,465,177
Other Funds - Not Specifically Identified	\$1,465,177

The following appropriations are for agencies attached for administrative purposes.

12.8. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	\$39,506
State Funds	\$39,506
State General Funds	\$39,506

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

Total Funds	\$4,300,552
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$2,999,747
State General Funds	\$2,999,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,999,747	\$4,300,552
Provide one-time funds for moving expenses. (H:No)	\$0	\$0
Amount appropriated in this Act	\$2,999,747	\$4,300,552

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	\$4,142,800
Other Funds	\$4,142,800
Agency Funds	\$4,142,800

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	\$838,860
State Funds	\$838,860
State General Funds	\$838,860

Section 13: Agriculture, Department of

Total Funds	\$49,988,777
Federal Funds and Grants	\$6,837,012
Federal Funds Not Specifically Identified	\$6,837,012
Other Funds	\$636,171
Other Funds - Not Specifically Identified	\$636,171
State Funds	\$42,515,594
State General Funds	\$42,515,594

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	\$2,910,273
State Funds	\$2,910,273
State General Funds	\$2,910,273

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	\$32,520,609
Federal Funds and Grants	\$6,837,012
Federal Funds Not Specifically Identified	\$6,837,012
Other Funds	\$225,000
Other Funds - Not Specifically Identified	\$225,000
State Funds	\$25,458,597
State General Funds	\$25,458,597

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$4,524,816
State Funds	\$4,524,816
State General Funds	\$4,524,816

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

Total Funds	\$6,236,403
Other Funds	\$411,171
Other Funds - Not Specifically Identified	\$411,171
State Funds	\$5,825,232
State General Funds	\$5,825,232

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	\$2,830,399
State Funds	\$2,830,399
State General Funds	\$2,830,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	\$966,277
State Funds	\$966,277
State General Funds	\$966,277

Section 14: Banking and Finance, Department of

Total Funds	\$11,669,059
State Funds	\$11,669,059
State General Funds	\$11,669,059

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

Total Funds	\$227,776
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State Funds	\$227,776
State General Funds	\$227,776

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$2,047,883
State Funds	\$2,047,883
State General Funds	\$2,047,883

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	\$7,409,357
State Funds	\$7,409,357
State General Funds	\$7,409,357

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

Total Funds	\$1,984,043
State Funds	\$1,984,043
State General Funds	\$1,984,043

Section 15: Behavioral Health and Developmental Disabilities,

Department of

Total Funds	\$1,145,628,694
Federal Funds and Grants	\$145,660,990
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Medical Assistance Program (CFDA 93.778)	\$25,697,365
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720

Federal Funds Not Specifically Identified	\$5,739,979
Other Funds	\$29,487,043
Agency Funds	\$24,332,036
Other Funds - Not Specifically Identified	\$5,155,007
State Funds	\$968,060,951
State General Funds	\$957,805,813
Tobacco Settlement Funds	\$10,255,138
Intra-State Government Transfers	\$2,419,710
Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

Total Funds	\$89,477,091
Federal Funds and Grants	\$44,404,231
Medical Assistance Program (CFDA 93.778)	\$200,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
Social Services Block Grant (CFDA 93.667)	\$2,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
Other Funds	\$435,203
Agency Funds	\$434,903
Other Funds - Not Specifically Identified	\$300
State Funds	\$44,637,657
State General Funds	\$44,637,657

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$44,653,249	\$89,492,683
Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$15,592)	(\$15,592)
Amount appropriated in this Act	----- \$44,637,657	----- \$89,477,091

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	\$333,077,377
Federal Funds and Grants	\$42,980,753

Medical Assistance Program (CFDA 93.778)	\$12,336,582
Social Services Block Grant (CFDA 93.667)	\$30,644,171
Other Funds	\$12,960,000
Agency Funds	\$12,960,000
State Funds	\$277,136,624
State General Funds	\$266,881,486
Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$277,612,176	\$333,552,929
Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$475,552)	(\$475,552)
Amount appropriated in this Act	----- \$277,136,624	----- \$333,077,377

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	\$88,730,414
Other Funds	\$26,500
Other Funds - Not Specifically Identified	\$26,500
State Funds	\$88,703,914
State General Funds	\$88,703,914

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	\$359,893,117
Federal Funds and Grants	\$11,858,953
Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
Medical Assistance Program (CFDA 93.778)	\$2,070,420
Federal Funds Not Specifically Identified	\$3,062,355
Other Funds	\$2,220,095
Agency Funds	\$1,130,000
Other Funds - Not Specifically Identified	\$1,090,095
State Funds	\$345,814,069
State General Funds	\$345,814,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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Amount from previous Appropriations Act (HB 744) as amended	\$346,102,519	\$360,181,567
Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$288,450)	(\$288,450)
Amount appropriated in this Act	----- \$345,814,069	----- \$359,893,117

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	\$11,391,581
Federal Funds and Grants	\$8,114,223
Medical Assistance Program (CFDA 93.778)	\$236,074
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
State Funds	\$3,277,358
State General Funds	\$3,277,358

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds	\$12,411,610
Federal Funds and Grants	\$3,588,692
Medical Assistance Program (CFDA 93.778)	\$3,588,692
State Funds	\$8,822,918
State General Funds	\$8,822,918

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	\$5,193,233
State Funds	\$5,193,233
State General Funds	\$5,193,233

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	\$62,226,055
Federal Funds and Grants	\$10,324,515
Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
Medical Assistance Program (CFDA 93.778)	\$2,886,984

Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$49,231,759
State General Funds	\$49,231,759

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	\$48,920,969
Federal Funds and Grants	\$11,715,584
Medical Assistance Program (CFDA 93.778)	\$4,378,613
Social Services Block Grant (CFDA 93.667)	\$7,336,971
Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$37,183,252
State General Funds	\$37,183,252

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

Total Funds	\$120,486,553
Other Funds	\$11,153,331
Agency Funds	\$9,700,000
Other Funds - Not Specifically Identified	\$1,453,331
State Funds	\$106,913,512
State General Funds	\$106,913,512
Intra-State Government Transfers	\$2,419,710
Other Intra-State Government Payments	\$2,419,710

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	\$10,230,543
Federal Funds and Grants	\$9,996,415
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
State Funds	\$234,128
State General Funds	\$234,128

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

Total Funds	\$2,921,777
Federal Funds and Grants	\$2,677,624
Federal Funds Not Specifically Identified	\$2,677,624
State Funds	\$244,153
State General Funds	\$244,153

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	\$668,374
State Funds	\$668,374
State General Funds	\$668,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$661,254	\$661,254
Increase funds for new Board member training.	\$7,120	\$7,120
Amount appropriated in this Act	----- \$668,374	----- \$668,374

Section 16: Community Affairs, Department of

Total Funds	\$327,056,969
Federal Funds and Grants	\$172,892,464
Federal Funds Not Specifically Identified	\$172,892,464
Other Funds	\$13,180,869
Agency Funds	\$55,284
Other Funds - Not Specifically Identified	\$13,125,585
State Funds	\$140,983,636
State General Funds	\$140,983,636

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to

building inspectors and builders on Georgia's construction codes.

Total Funds	\$573,714
Federal Funds and Grants	\$75,116
Federal Funds Not Specifically Identified	\$75,116
Other Funds	\$257,804
Other Funds - Not Specifically Identified	\$257,804
State Funds	\$240,794
State General Funds	\$240,794

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	\$3,799,087
Other Funds	\$126,906
Other Funds - Not Specifically Identified	\$126,906
State Funds	\$3,672,181
State General Funds	\$3,672,181

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$6,557,530
Federal Funds and Grants	\$3,216,000
Federal Funds Not Specifically Identified	\$3,216,000
Other Funds	\$2,224,681
Other Funds - Not Specifically Identified	\$2,224,681
State Funds	\$1,116,849
State General Funds	\$1,116,849

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	\$54,152,750
Federal Funds and Grants	\$52,272,828

Federal Funds Not Specifically Identified	\$52,272,828
Other Funds	\$305,415
Other Funds - Not Specifically Identified	\$305,415
State Funds	\$1,574,507
State General Funds	\$1,574,507

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	\$5,247,652
Federal Funds and Grants	\$474,298
Federal Funds Not Specifically Identified	\$474,298
Other Funds	\$4,773,354
Other Funds - Not Specifically Identified	\$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Total Funds	\$1,329,194
Federal Funds and Grants	\$108,000
Federal Funds Not Specifically Identified	\$108,000
Other Funds	\$188,650
Other Funds - Not Specifically Identified	\$188,650
State Funds	\$1,032,544
State General Funds	\$1,032,544

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	\$118,940,343
Federal Funds and Grants	\$114,948,262
Federal Funds Not Specifically Identified	\$114,948,262
Other Funds	\$3,992,081
Other Funds - Not Specifically Identified	\$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	\$388,430
State Funds	\$388,430
State General Funds	\$388,430

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	\$5,503,057
Federal Funds and Grants	\$1,702,960
Federal Funds Not Specifically Identified	\$1,702,960
Other Funds	\$837,205
Other Funds - Not Specifically Identified	\$837,205
State Funds	\$2,962,892
State General Funds	\$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

Total Funds	\$805,597
Other Funds	\$55,284
Agency Funds	\$55,284
State Funds	\$750,313
State General Funds	\$750,313

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	\$41,424,696
Federal Funds and Grants	\$95,000
Federal Funds Not Specifically Identified	\$95,000
Other Funds	\$240,587
Other Funds - Not Specifically Identified	\$240,587
State Funds	\$41,089,109
State General Funds	\$41,089,109

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$21,089,109	\$21,424,696
Increase funds for Regional Economic Business Assistance (REBA) grants.	\$20,000,000	\$20,000,000
Amount appropriated in this Act	----- \$41,089,109	----- \$41,424,696

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	\$348,495
State Funds	\$348,495
State General Funds	\$348,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Total Funds	\$12,807,522
State Funds	\$12,807,522
State General Funds	\$12,807,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$11,252,839	\$11,252,839
Increase funds for Xpress operations.	\$1,554,683	\$1,554,683
Amount appropriated in this Act	----- \$12,807,522	----- \$12,807,522

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds	\$75,178,902
Other Funds	\$178,902
Other Funds - Not Specifically Identified	\$178,902
State Funds	\$75,000,000
State General Funds	\$75,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$20,000,000	\$20,178,902
Increase funds for economic development projects.	\$20,000,000	\$20,000,000
Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funding for live online instruction and other digital platforms for students and teachers.	\$35,000,000	\$35,000,000
Amount appropriated in this Act	----- \$75,000,000	----- \$75,178,902

Section 17: Community Health, Department of

Total Funds	\$13,243,855,711
Federal Funds and Grants	\$6,539,531,045
Medical Assistance Program (CFDA 93.778)	\$6,209,596,112
State Children's Insurance Program (CFDA 93.767)	\$303,291,532
Federal Funds Not Specifically Identified	\$26,643,401
Other Funds	\$224,261,749
Agency Funds	\$77,971,304
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$6,903,921
State Funds	\$3,107,974,974
Hospital Provider Payment	\$261,400,702
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$2,568,636,901
Tobacco Settlement Funds	\$109,968,257
Intra-State Government Transfers	\$3,372,087,943
Health Insurance Payments	\$3,091,230,681
Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$389,025,287
Federal Funds and Grants	\$296,140,528
Medical Assistance Program (CFDA 93.778)	\$267,962,627

State Children's Insurance Program (CFDA 93.767)	\$26,256,668
Federal Funds Not Specifically Identified	\$1,921,233
Other Funds	\$4,798,519
Other Funds - Not Specifically Identified	\$4,798,519
State Funds	\$66,774,655
State General Funds	\$66,774,655
Intra-State Government Transfers	\$21,311,585
Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$66,857,380	\$389,108,012
Reduce funds for operations.	----- (\$82,725)	----- (\$82,725)
Amount appropriated in this Act	\$66,774,655	\$389,025,287

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Total Funds	\$802,970
State Funds	\$802,970
State General Funds	\$802,970

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$802,970	\$802,970
Reduce funds for operations. (H:No)	----- \$0	----- \$0
Amount appropriated in this Act	\$802,970	\$802,970

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Total Funds	\$744,573
State Funds	\$744,573
State General Funds	\$744,573

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$744,573	\$744,573
Reduce funds for operations. (H:No)	\$0	\$0

Amount appropriated in this Act	\$744,573	\$744,573
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17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	\$24,324,541
Federal Funds and Grants	\$16,446,551
Medical Assistance Program (CFDA 93.778)	\$416,250
Federal Funds Not Specifically Identified	\$16,030,301
State Funds	\$7,877,990
State General Funds	\$7,877,990

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

Total Funds	\$19,698,301
Federal Funds and Grants	\$9,227,396
Medical Assistance Program (CFDA 93.778)	\$3,322,743
Federal Funds Not Specifically Identified	\$5,904,653
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$10,370,905
State General Funds	\$10,370,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$7,475,244	\$16,802,640
Replace federal funds lost as a result of updates to the cost allocation plan.	\$2,895,661	\$2,895,661
Increase funds for eight additional nurse surveyors effective April 1, 2015. (H:No)	\$0	\$0
Amount appropriated in this Act	\$10,370,905	\$19,698,301

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Total Funds	\$447,873,920
Federal Funds and Grants	\$289,348,698
Medical Assistance Program (CFDA 93.778)	\$289,348,698

Other Funds	\$144,391,926
Agency Funds	\$3,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$1,805,402
State Funds	\$14,133,296
State General Funds	\$14,133,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$0	\$398,662,493
Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available. (H:Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session).)	\$0	\$1,000,000
Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the DSH program.	\$0	\$5,460,986
Increase funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	\$14,133,296	\$42,750,441
Amount appropriated in this Act	----- \$14,133,296	----- \$447,873,920

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$5,013,512,392
Federal Funds and Grants	\$3,141,389,726
Medical Assistance Program (CFDA 93.778)	\$3,138,602,512
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$62,342,988
Agency Funds	\$62,342,988
State Funds	\$1,542,491,046
Hospital Provider Payment	\$28,620,148
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$1,345,901,784
Intra-State Government Transfers	\$267,288,632
Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,593,729,697	\$5,179,925,269
Increase funds for new Hepatitis C drugs.	\$19,708,761	\$59,304,000
Increase funds to reflect projected FY 2015 Nursing Home Provider Fee revenue.	\$212,713	\$638,586
Provide one-time funds for a federal audit settlement.	\$1,978,433	\$1,978,433
Reduce funds for growth in Medicaid based on projected need.	(\$80,372,235)	(\$252,977,490)
Restore funds for unachievable savings from hospital cost settlements.	\$2,583,000	\$7,754,428
Restore funds for unachievable savings from the implementation of case management.	\$4,150,677	\$12,460,754
Restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).	\$500,000	\$1,501,051
Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).	\$0	\$2,927,361
Amount appropriated in this Act	\$1,542,491,046	\$5,013,512,392

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	\$3,859,933,431
Federal Funds and Grants	\$2,509,943,282
Medical Assistance Program (CFDA 93.778)	\$2,509,943,282
Other Funds	\$12,328,316
Agency Funds	\$12,328,316
State Funds	\$1,324,244,986
Hospital Provider Payment	\$230,953,334
State General Funds	\$983,323,395
Tobacco Settlement Funds	\$109,968,257
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,241,617,401	\$3,638,756,114
Increase funds for growth in Medicaid based on projected need.	\$65,256,675	\$171,811,525
Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.	\$2,354,550	\$7,068,598
Increase funds to account for the continued	\$14,126,603	\$42,409,494

implementation of 12-month eligibility reviews as required by PPACA.		
Provide one-time funds for a federal audit settlement.	\$1,390,259	\$1,390,259
Reduce funds to reflect projected FY 2015 Hospital Provider Payment revenue.	(\$2,816,532)	(\$8,455,515)
Replace tobacco settlement funds transferred to the Georgia Center for Oncology Research and Education (CORE) in HB 744 (2014 Session) with state funds.	\$225,000	\$675,472
Restore funds for unachievable savings from hospital cost settlements.	\$1,764,000	\$5,295,707
Restore funds for unachievable savings from the implementation of the PARIS system.	\$327,030	\$981,777
Amount appropriated in this Act	<u>\$1,324,244,986</u>	<u>\$3,859,933,431</u>

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	\$362,191,010
Federal Funds and Grants	\$277,034,864
State Children's Insurance Program (CFDA 93.767)	\$277,034,864
State Funds	\$85,004,363
Hospital Provider Payment	\$1,827,220
State General Funds	\$83,177,143
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$93,922,150	\$400,431,950
Reduce funds for growth in PeachCare based on projected need.	(\$9,106,757)	(\$39,051,274)
Restore funds for unachievable savings from hospital cost settlements.	\$153,000	\$656,089
Restore funds for unachievable savings from the implementation of the PARIS system.	\$35,970	\$154,245
Amount appropriated in this Act	<u>\$85,004,363</u>	<u>\$362,191,010</u>

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	\$3,069,919,096
Intra-State Government Transfers	\$3,069,919,096
Health Insurance Payments	\$3,069,919,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$0	\$3,151,661,641
Increase funds for members requiring treatment with new Hepatitis C drugs.	\$0	\$12,000,000
Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	\$0	\$187,122,496
Increase funds to account for limits imposed on cost sharing by the PPACA.	\$0	\$5,946,000
Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).	\$0	\$3,675,000
Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.	\$0	\$2,700,000
Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the PPACA.	\$0	(\$1,029,000)
Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	(\$292,157,041)
Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. <i>(H: Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.)</i>	\$0	\$0
Amount appropriated in this Act	----- \$0	----- \$3,069,919,096

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	\$650,776
State Funds	\$650,776
State General Funds	\$650,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$695,782	\$695,782
Eliminate two vacant positions. (H:Eliminate one vacant position.)	(\$45,006)	(\$45,006)
Amount appropriated in this Act	----- \$650,776	----- \$650,776

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	\$8,905,464
State Funds	\$8,905,464
State General Funds	\$8,905,464

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$22,769,911
State Funds	\$22,769,911
State General Funds	\$22,769,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$15,933,643
State Funds	\$15,933,643
State General Funds	\$15,933,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$15,933,643	\$15,933,643
Reflect a change in the program purpose statement. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$15,933,643	----- \$15,933,643

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of

physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds	\$1,070,000
State Funds	\$1,070,000
State General Funds	\$1,070,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,070,000	\$1,070,000
Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,070,000	----- \$1,070,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	\$2,087,250
State Funds	\$2,087,250
State General Funds	\$2,087,250

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	\$2,502,124
Other Funds	\$300,000
Other Funds - Not Specifically Identified	\$300,000
State Funds	\$2,202,124
State General Funds	\$2,202,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,189,014	\$2,289,014
Increase funds for Cosmetic Laser Services Act implementation.	\$13,110	\$13,110
Increase funds to reflect the collection of administrative fees.	\$0	\$200,000
Utilize savings from contractual services (\$21,890) for	\$0	\$0

the Cosmetic Laser Services Act implementation. (H:Yes)		
Amount appropriated in this Act	----- \$2,202,124	\$2,502,124

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$1,911,022
State Funds	\$1,911,022
State General Funds	\$1,911,022

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,911,022	\$1,911,022
Reduce funds for operations. (H:No)	----- \$0	\$0
Amount appropriated in this Act	\$1,911,022	\$1,911,022

Section 18: Corrections, Department of

Total Funds	\$1,166,014,861
Federal Funds and Grants	\$470,555
Federal Funds Not Specifically Identified	\$470,555
Other Funds	\$13,581,649
Other Funds - Not Specifically Identified	\$13,581,649
State Funds	\$1,151,962,657
State General Funds	\$1,151,962,657

18.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	\$30,000
State Funds	\$30,000
State General Funds	\$30,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$596,724	\$596,724
Reduce funds to meet projected expenditures.	----- (\$566,724)	(\$566,724)
Amount appropriated in this Act	\$30,000	\$30,000

18.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$37,914,667
Federal Funds and Grants	\$70,555
Federal Funds Not Specifically Identified	\$70,555
State Funds	\$37,844,112
State General Funds	\$37,844,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$37,424,074	\$37,494,629
Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program. <i>(H: Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry and the Georgia Prisoner Reentry Initiative.)</i>	\$420,038	\$420,038
Amount appropriated in this Act	----- \$37,844,112	----- \$37,914,667

18.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	\$30,136,825
Other Funds	\$450,000
Other Funds - Not Specifically Identified	\$450,000
State Funds	\$29,686,825
State General Funds	\$29,686,825

18.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$27,845,393
Federal Funds and Grants	\$300,000
Federal Funds Not Specifically Identified	\$300,000
State Funds	\$27,545,393
State General Funds	\$27,545,393

18.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	\$199,784,208
Other Funds	\$390,000
Other Funds - Not Specifically Identified	\$390,000
State Funds	\$199,394,208
State General Funds	\$199,394,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$199,992,975	\$200,382,975
Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	(\$598,767)	(\$598,767)
Utilize existing funds to implement electronic health records. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$199,394,208	----- \$199,784,208

18.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	\$42,521,807
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$42,491,807
State General Funds	\$42,491,807

18.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	\$133,094,104
State Funds	\$133,094,104
State General Funds	\$133,094,104

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$134,908,024	\$134,908,024
Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet	(\$1,512,416)	(\$1,512,416)

projected expenditures.		
Reduce funds to meet projected expenditures.	(\$301,504)	(\$301,504)
Amount appropriated in this Act	\$133,094,104	\$133,094,104

18.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

Total Funds	\$110,782,660
Other Funds	\$17,046
Other Funds - Not Specifically Identified	\$17,046
State Funds	\$110,765,614
State General Funds	\$110,765,614

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$108,210,676	\$108,227,722
Transfer funds from the Health (\$598,767) and Private Prisons (\$1,512,416) programs to meet projected expenditures.	\$2,111,183	\$2,111,183
Increase funds to implement a GED Preparation Learning Center in Day Reporting Centers.	\$326,972	\$326,972
Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.	\$116,783	\$116,783
Amount appropriated in this Act	\$110,765,614	\$110,782,660

18.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	\$554,726,527
Federal Funds and Grants	\$100,000
Federal Funds Not Specifically Identified	\$100,000
Other Funds	\$12,694,603
Other Funds - Not Specifically Identified	\$12,694,603
State Funds	\$541,931,924
State General Funds	\$541,931,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$538,699,137	\$551,493,740
Increase funds for six positions and operating expenses to create a GED fast track program. <i>(H:Increase funds for six positions and operating expenses to create a GED fast track program to support the Georgia Prisoner Reentry Initiative.)</i>	\$1,240,301	\$1,240,301
Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations. <i>(H:Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations to support the Georgia Prisoner Reentry Initiative.)</i>	\$203,263	\$203,263
Increase funds for vocational programs in state prisons to support the Georgia Prisoner Reentry Initiative.	\$1,036,618	\$1,036,618
Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility. <i>(H:Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility to support the Georgia Prisoner Reentry Initiative.)</i>	\$752,605	\$752,605
Amount appropriated in this Act	----- \$541,931,924	----- \$554,726,527

18.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	\$29,178,670
State Funds	\$29,178,670
State General Funds	\$29,178,670

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$28,972,167	\$28,972,167
Increase funds to implement GED Preparation Learning Centers. <i>(H:Increase funds to implement GED Preparation Learning Centers to support the Georgia Prisoner Reentry Initiative.)</i>	\$206,503	\$206,503
Amount appropriated in this Act	----- \$29,178,670	----- \$29,178,670

Section 19: Defense, Department of

Total Funds	\$57,146,296
Federal Funds and Grants	\$44,969,886
Federal Funds Not Specifically Identified	\$44,969,886

Other Funds	\$2,679,416
Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$1,303,969
State Funds	\$9,496,994
State General Funds	\$9,496,994

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	\$1,838,852
Federal Funds and Grants	\$723,528
Federal Funds Not Specifically Identified	\$723,528
State Funds	\$1,115,324
State General Funds	\$1,115,324

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

Total Funds	\$41,363,733
Federal Funds and Grants	\$33,673,372
Federal Funds Not Specifically Identified	\$33,673,372
Other Funds	\$2,675,896
Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$1,300,449
State Funds	\$5,014,465
State General Funds	\$5,014,465

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	\$13,943,711
Federal Funds and Grants	\$10,572,986
Federal Funds Not Specifically Identified	\$10,572,986
Other Funds	\$3,520
Other Funds - Not Specifically Identified	\$3,520
State Funds	\$3,367,205
State General Funds	\$3,367,205

Section 20: Driver Services, Department of

Total Funds	\$65,943,985
Other Funds	\$2,844,121
Agency Funds	\$2,844,121
State Funds	\$63,099,864
State General Funds	\$63,099,864

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	\$9,866,580
Other Funds	\$500,857
Agency Funds	\$500,857
State Funds	\$9,365,723
State General Funds	\$9,365,723

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	\$54,676,128
Other Funds	\$1,827,835
Agency Funds	\$1,827,835
State Funds	\$52,848,293
State General Funds	\$52,848,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$52,788,293	\$54,616,128
Increase funds for rent for the Sandy Springs Customer Service Center.	\$60,000	\$60,000
Amount appropriated in this Act	----- \$52,848,293	----- \$54,676,128

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

Total Funds	\$1,401,277
Other Funds	\$515,429
Agency Funds	\$515,429

State Funds	\$885,848
State General Funds	\$885,848

Section 21: Early Care and Learning, Department of

Total Funds	\$716,246,215
Federal Funds and Grants	\$336,701,905
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$101,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$109,371,417
Federal Funds Not Specifically Identified	\$125,712,400
Federal Recovery Funds	\$9,664,790
Federal Recovery Funds Not Specifically Identified	\$9,664,790
Other Funds	\$86,000
Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$83,000
State Funds	\$369,793,520
Lottery Funds	\$314,300,032
State General Funds	\$55,493,488

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	\$245,146,508
Federal Funds and Grants	\$189,632,020
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$101,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$88,013,932
Other Funds	\$21,000
Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$18,000
State Funds	\$55,493,488
State General Funds	\$55,493,488

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	\$125,550,000
Federal Funds and Grants	\$125,550,000
Federal Funds Not Specifically Identified	\$125,550,000

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

Total Funds	\$314,462,432
Federal Funds and Grants	\$162,400
Federal Funds Not Specifically Identified	\$162,400
State Funds	\$314,300,032
Lottery Funds	\$314,300,032

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	\$31,087,275
Federal Funds and Grants	\$21,357,485
Child Care and Development Block Grant (CFDA 93.575)	\$21,357,485
Federal Recovery Funds	\$9,664,790
Federal Recovery Funds Not Specifically Identified	\$9,664,790
Other Funds	\$65,000
Other Funds - Not Specifically Identified	\$65,000

Section 22: Economic Development, Department of

Total Funds	\$109,588,568
Federal Funds and Grants	\$74,021,318
Federal Funds Not Specifically Identified	\$74,021,318
State Funds	\$35,567,250
State General Funds	\$33,767,322
Tobacco Settlement Funds	\$1,799,928

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	\$4,290,980
State Funds	\$4,290,980
State General Funds	\$4,290,980

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as	\$4,143,943	\$4,143,943

amended		
Increase funds for one position and operating expenses to support international relations and trade events.	\$147,037	\$147,037
Amount appropriated in this Act	----- \$4,290,980	\$4,290,980

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	\$922,534
State Funds	\$922,534
State General Funds	\$922,534

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	\$1,256,113
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$596,713
State General Funds	\$596,713

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

Total Funds	\$10,303,748
State Funds	\$10,303,748
State General Funds	\$10,303,748

22.5. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	\$73,361,918
Federal Funds and Grants	\$73,361,918

Federal Funds Not Specifically Identified \$73,361,918

22.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

Total Funds	\$9,156,665
State Funds	\$9,156,665
State General Funds	\$7,356,737
Tobacco Settlement Funds	\$1,799,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$9,251,723	\$9,251,723
Reduce tobacco settlement funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$95,058)	(\$95,058)
Amount appropriated in this Act	----- \$9,156,665	----- \$9,156,665

22.7. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Total Funds	\$933,140
State Funds	\$933,140
State General Funds	\$933,140

22.8. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	\$9,363,470
State Funds	\$9,363,470
State General Funds	\$9,363,470

Section 23: Education, Department of

Total Funds	\$10,192,997,006
Federal Funds and Grants	\$1,989,757,930

Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
Federal Funds Not Specifically Identified	\$1,989,738,300
Federal Recovery Funds	\$74,624,420
Federal Recovery Funds Not Specifically Identified	\$74,624,420
Other Funds	\$45,711,057
Other Funds - Not Specifically Identified	\$45,711,057
State Funds	\$8,082,903,599
State General Funds	\$8,082,903,599

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	\$10,253,299
Federal Funds and Grants	\$368,273
Federal Funds Not Specifically Identified	\$368,273
Other Funds	\$1,492,000
Other Funds - Not Specifically Identified	\$1,492,000
State Funds	\$8,393,026
State General Funds	\$8,393,026

23.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

Total Funds	\$29,757,628
Federal Funds and Grants	\$134,330
Federal Funds Not Specifically Identified	\$134,330
Other Funds	\$22,342,940
Other Funds - Not Specifically Identified	\$22,342,940
State Funds	\$7,280,358
State General Funds	\$7,280,358

23.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	\$28,579,267
Federal Funds and Grants	\$24,369,593
Federal Funds Not Specifically Identified	\$24,369,593

Other Funds	\$243,929
Other Funds - Not Specifically Identified	\$243,929
State Funds	\$3,965,745
State General Funds	\$3,965,745

23.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	\$9,084,907
Federal Funds and Grants	\$6,946,595
Federal Funds Not Specifically Identified	\$6,946,595
State Funds	\$2,138,312
State General Funds	\$2,138,312

23.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	\$1,033,100
State Funds	\$1,033,100
State General Funds	\$1,033,100

23.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	\$7,285,748
Federal Funds and Grants	\$3,393,490
Federal Funds Not Specifically Identified	\$3,393,490
Other Funds	\$430,717
Other Funds - Not Specifically Identified	\$430,717
State Funds	\$3,461,541
State General Funds	\$3,461,541

23.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$1,233,382,964
Federal Funds and Grants	\$1,159,955,395
Federal Funds Not Specifically Identified	\$1,159,955,395
Federal Recovery Funds	\$73,387,612

Federal Recovery Funds Not Specifically Identified	\$73,387,612
Other Funds	\$39,957
Other Funds - Not Specifically Identified	\$39,957

23.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	\$70,241,479
Federal Funds and Grants	\$8,160,000
Federal Funds Not Specifically Identified	\$8,160,000
State Funds	\$62,081,479
State General Funds	\$62,081,479

23.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	\$8,767,527
Other Funds	\$5,600,037
Other Funds - Not Specifically Identified	\$5,600,037
State Funds	\$3,167,490
State General Funds	\$3,167,490

23.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

Total Funds	\$25,037,199
Federal Funds and Grants	\$1,371,954
Federal Funds Not Specifically Identified	\$1,371,954
Other Funds	\$7,204,762
Other Funds - Not Specifically Identified	\$7,204,762
State Funds	\$16,460,483
State General Funds	\$16,460,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$17,213,029	\$25,789,745
Reduce funds for personal services and infrastructure	(\$752,546)	(\$752,546)

upgrades and transfer savings to the Technology/Career Education program for vocational industry certification.		
Amount appropriated in this Act	\$16,460,483	\$25,037,199

23.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

Total Funds	\$10,900,885
State Funds	\$10,900,885
State General Funds	\$10,900,885

23.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	\$737,154,385
Federal Funds and Grants	\$714,191,428
Federal Funds Not Specifically Identified	\$714,191,428
Other Funds	\$108,824
Other Funds - Not Specifically Identified	\$108,824
State Funds	\$22,854,133
State General Funds	\$22,854,133

23.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	\$30,051,758
State Funds	\$30,051,758
State General Funds	\$30,051,758

23.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	\$486,863,670
State Funds	\$486,863,670
State General Funds	\$486,863,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$479,385,097	\$479,385,097

Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165.	\$7,478,573	\$7,478,573
Amount appropriated in this Act	----- \$486,863,670	----- \$486,863,670

23.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	(\$1,673,940,124)
State Funds	(\$1,673,940,124)
State General Funds	(\$1,673,940,124)

23.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	\$9,002,737,913
State Funds	\$9,002,737,913
State General Funds	\$9,002,737,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$8,874,196,642	\$8,874,196,642
Increase funds for the midterm adjustment (\$126,085,516), charter system grants (\$2,394,461), State Commission Charter Schools supplement (\$7,371,346) and adjust funds for Move On When Ready (\$35,648), and Special Needs Scholarship (\$1,768,546). (H: Increase funds for the midterm adjustment (\$126,196,362), charter system grants (\$2,394,829), State Commission Charter Schools supplement (\$7,375,601) and adjust funds for Move On When Ready (\$60,875), and Special Needs Scholarship (\$7,364,646).)	\$128,541,271	\$128,541,271
Amount appropriated in this Act	----- \$9,002,737,913	----- \$9,002,737,913

23.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	\$9,941,168
State Funds	\$9,941,168
State General Funds	\$9,941,168

23.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	\$15,321,448
Federal Funds and Grants	\$7,990,493
Federal Funds Not Specifically Identified	\$7,990,493
Federal Recovery Funds	\$1,236,808
Federal Recovery Funds Not Specifically Identified	\$1,236,808
State Funds	\$6,094,147
State General Funds	\$6,094,147

23.19. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

Total Funds	\$2,511,278
Other Funds	\$2,511,278
Other Funds - Not Specifically Identified	\$2,511,278

23.20. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	\$30,945,063
Federal Funds and Grants	\$22,847,100
Federal Funds Not Specifically Identified	\$22,847,100
State Funds	\$8,097,963
State General Funds	\$8,097,963

23.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$27,636,450
Federal Funds and Grants	\$863,480
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630

Federal Funds Not Specifically Identified	\$843,850
Other Funds	\$957,589
Other Funds - Not Specifically Identified	\$957,589
State Funds	\$25,815,381
State General Funds	\$25,815,381

23.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	\$41,591,828
Federal Funds and Grants	\$19,947,771
Federal Funds Not Specifically Identified	\$19,947,771
Other Funds	\$4,779,024
Other Funds - Not Specifically Identified	\$4,779,024
State Funds	\$16,865,033
State General Funds	\$16,865,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$16,112,487	\$40,839,282
Transfer funds from the Information Technology Services program for vocational industry certification.	\$752,546	\$752,546
Amount appropriated in this Act	----- \$16,865,033	----- \$41,591,828

23.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	\$46,306,220
Federal Funds and Grants	\$19,218,028
Federal Funds Not Specifically Identified	\$19,218,028
State Funds	\$27,088,192
State General Funds	\$27,088,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$24,686,112	\$43,904,140
Increase funds for the Georgia Milestones assessment.	\$2,402,080	\$2,402,080
Amount appropriated in this Act	----- \$27,088,192	----- \$46,306,220

23.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school

systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	\$1,551,946
State Funds	\$1,551,946
State General Funds	\$1,551,946

Section 24: Employees' Retirement System

Total Funds	\$54,160,574
Other Funds	\$4,067,135
Agency Funds	\$4,067,135
State Funds	\$30,369,769
State General Funds	\$30,369,769
Intra-State Government Transfers	\$19,723,670
Retirement Payments	\$19,723,670

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$736.31 per member for State Fiscal Year 2015.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	\$4,067,135
Other Funds	\$4,067,135
Agency Funds	\$4,067,135

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$1,893,369
State Funds	\$1,893,369
State General Funds	\$1,893,369

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	\$28,461,000
State Funds	\$28,461,000
State General Funds	\$28,461,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$19,739,070
State Funds	\$15,400
State General Funds	\$15,400
Intra-State Government Transfers	\$19,723,670
Retirement Payments	\$19,723,670

Section 25: Forestry Commission, Georgia

Total Funds	\$45,987,096
Federal Funds and Grants	\$5,982,769
Federal Funds Not Specifically Identified	\$5,982,769
Other Funds	\$6,995,695
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$6,567,050
State Funds	\$32,958,632
State General Funds	\$32,958,632
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,526,653
Federal Funds and Grants	\$48,800
Federal Funds Not Specifically Identified	\$48,800
Other Funds	\$76,288
Other Funds - Not Specifically Identified	\$76,288
State Funds	\$3,401,565
State General Funds	\$3,401,565

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of

forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

Total Funds	\$7,124,776
Federal Funds and Grants	\$3,553,571
Federal Funds Not Specifically Identified	\$3,553,571
Other Funds	\$1,089,732
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$661,087
State Funds	\$2,431,473
State General Funds	\$2,431,473
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

Total Funds	\$34,128,587
Federal Funds and Grants	\$2,246,681
Federal Funds Not Specifically Identified	\$2,246,681
Other Funds	\$4,756,312
Other Funds - Not Specifically Identified	\$4,756,312
State Funds	\$27,125,594
State General Funds	\$27,125,594

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717
Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

Section 26: Governor, Office of the

Total Funds	\$81,259,373
Federal Funds and Grants	\$30,183,850
Federal Funds Not Specifically Identified	\$30,183,850
Other Funds	\$1,576,045
Other Funds - Not Specifically Identified	\$1,576,045
State Funds	\$49,499,478
State General Funds	\$49,499,478

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	\$7,062,041
State Funds	\$7,062,041
State General Funds	\$7,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 744) as amended	\$11,062,041	\$11,062,041
Transfer funds to the Georgia Public Defender Standards Council for contracts for conflict cases.	(\$4,000,000)	(\$4,000,000)
Amount appropriated in this Act	----- \$7,062,041	----- \$7,062,041

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

Total Funds	\$6,172,026
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$6,072,026
State General Funds	\$6,072,026

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	\$9,103,713
State Funds	\$9,103,713
State General Funds	\$9,103,713

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$8,353,713	\$8,353,713
Provide funds to support the Education Reform Task Force.	\$750,000	\$750,000
Amount appropriated in this Act	----- \$9,103,713	----- \$9,103,713

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$893,266
Federal Funds and Grants	\$5,000
Federal Funds Not Specifically Identified	\$5,000
State Funds	\$888,266
State General Funds	\$888,266

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$1,493,383
Federal Funds and Grants	\$63,738
Federal Funds Not Specifically Identified	\$63,738
State Funds	\$1,429,645
State General Funds	\$1,429,645

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	\$32,729,537
Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,218,499
State General Funds	\$2,218,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,140,510	\$32,651,548
Increase funds for personal services to reflect projected expenditures.	\$77,989	\$77,989
Amount appropriated in this Act	----- \$2,218,499	----- \$32,729,537

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	\$670,414
State Funds	\$670,414
State General Funds	\$670,414

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	\$6,686,770
Federal Funds and Grants	\$411,930
Federal Funds Not Specifically Identified	\$411,930
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$6,274,340
State General Funds	\$6,274,340

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	\$5,296,211
Other Funds	\$667,689
Other Funds - Not Specifically Identified	\$667,689
State Funds	\$4,628,522
State General Funds	\$4,628,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$4,675,275	\$5,342,964
Reduce funds for personal services to reflect projected expenditures.	(\$46,753)	(\$46,753)
Amount appropriated in this Act	----- \$4,628,522	----- \$5,296,211

26.10. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	\$652,762
State Funds	\$652,762
State General Funds	\$652,762

26.11. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	\$10,499,250
State Funds	\$10,499,250
State General Funds	\$10,499,250

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$10,128,986	\$10,128,986
Increase funds for the Governor's Honors Program to meet the projected need.	\$370,264	\$370,264
Provide one-time funds for competitive grants to local	\$0	\$0

school systems for technology infrastructure upgrades to meet the projected need. (H:No)		
Amount appropriated in this Act	-----	-----
	\$10,499,250	\$10,499,250

Section 27: Human Services, Department of

Total Funds	\$1,715,034,224
Federal Funds and Grants	\$1,124,647,241
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$1,188,578
Child Care and Development Block Grant (CFDA 93.575)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$16,526,699
Foster Care Title IV-E (CFDA 93.658)	\$82,994,729
Low-Income Home Energy Assistance (CFDA 93.568)	\$55,866,874
Medical Assistance Program (CFDA 93.778)	\$79,458,085
Social Services Block Grant (CFDA 93.667)	\$52,778,456
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$363,947,981
Federal Funds Not Specifically Identified	\$466,426,678
Other Funds	\$48,698,479
Agency Funds	\$2,841,500
Other Funds - Not Specifically Identified	\$45,856,979
State Funds	\$540,506,523
State General Funds	\$534,314,717
Tobacco Settlement Funds	\$6,191,806
Intra-State Government Transfers	\$1,181,981
Other Intra-State Government Payments	\$1,181,981

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	\$90,299,936
Federal Funds and Grants	\$56,178,865
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
Federal Funds Not Specifically Identified	\$39,778,865
Other Funds	\$46,500
Other Funds - Not Specifically Identified	\$46,500
State Funds	\$34,074,571
State General Funds	\$34,074,571

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	\$15,500,000
Federal Funds and Grants	\$15,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	\$2,208,613
Federal Funds and Grants	\$619,263
Foster Care Title IV-E (CFDA 93.658)	\$619,263
State Funds	\$1,589,350
State General Funds	\$1,589,350

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$9,777,346
Federal Funds and Grants	\$9,777,346
Federal Funds Not Specifically Identified	\$9,777,346

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Total Funds	\$107,966,861
Federal Funds and Grants	\$76,405,754
Social Services Block Grant (CFDA 93.667)	\$120,000
Federal Funds Not Specifically Identified	\$76,285,754
Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$28,323,847
State General Funds	\$28,323,847
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

Total Funds	\$276,145,120
Federal Funds and Grants	\$157,428,913
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$223,333
Foster Care Title IV-E (CFDA 93.658)	\$29,468,823
Medical Assistance Program (CFDA 93.778)	\$154,157
Social Services Block Grant (CFDA 93.667)	\$2,846,970
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$5,250,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$91,542,499
Federal Funds Not Specifically Identified	\$27,943,131
State Funds	\$118,603,718
State General Funds	\$118,603,718
Intra-State Government Transfers	\$112,489
Other Intra-State Government Payments	\$112,489

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$113,614,101	\$269,911,224
Provide funds for 103 additional child protective services caseworkers.	\$4,977,117	\$6,221,396
Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.	\$12,500	\$12,500
Amount appropriated in this Act	----- \$118,603,718	----- \$276,145,120

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

Total Funds	\$9,101,010
Federal Funds and Grants	\$7,919,064
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
Federal Funds Not Specifically Identified	\$4,846,394
State Funds	\$1,181,946
State General Funds	\$1,181,946

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	\$16,110,137
Federal Funds and Grants	\$16,110,137
Community Service Block Grant (CFDA 93.569)	\$16,110,137

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$100,119,496
Federal Funds and Grants	\$51,913,384
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$965,245
Child Care and Development Block Grant (CFDA 93.575)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$243,158
Foster Care Title IV-E (CFDA 93.658)	\$3,870,198
Low-Income Home Energy Assistance (CFDA 93.568)	\$258,779
Medical Assistance Program (CFDA 93.778)	\$3,726,454
Social Services Block Grant (CFDA 93.667)	\$2,539,375
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,265,599
Federal Funds Not Specifically Identified	\$27,835,415

Other Funds	\$12,587,223
Other Funds - Not Specifically Identified	\$12,587,223
State Funds	\$34,945,157
State General Funds	\$34,945,157
Intra-State Government Transfers	\$673,732
Other Intra-State Government Payments	\$673,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$34,484,962	\$99,659,301
Replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings effective October 1, 2014.	\$460,195	\$460,195
Amount appropriated in this Act	----- \$34,945,157	----- \$100,119,496

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	\$19,073,179
Federal Funds and Grants	\$3,573,433
Medical Assistance Program (CFDA 93.778)	\$500,000
Social Services Block Grant (CFDA 93.667)	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$15,499,746
State General Funds	\$15,499,746

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$111,702,144
Federal Funds and Grants	\$41,416,802
Medical Assistance Program (CFDA 93.778)	\$13,765,259
Social Services Block Grant (CFDA 93.667)	\$3,761,430
Federal Funds Not Specifically Identified	\$23,890,113
State Funds	\$70,285,342
State General Funds	\$64,093,536
Tobacco Settlement Funds	\$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$70,285,342	\$111,702,144

Reduce administrative costs in contracts with Area Agencies on Aging and utilize savings to provide additional services to consumers. (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$70,285,342	\$111,702,144

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	\$10,231,775
Federal Funds and Grants	\$6,616,268
Social Services Block Grant (CFDA 93.667)	\$750,000
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$3,615,507
State General Funds	\$3,615,507

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$55,320,027
Federal Funds and Grants	\$55,320,027
Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	\$11,802,450
State Funds	\$11,802,450
State General Funds	\$11,802,450

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	\$283,971,145
Federal Funds and Grants	\$177,263,164
Community Service Block Grant (CFDA 93.569)	\$173,404
Foster Care Title IV-E (CFDA 93.658)	\$4,168,845
Low-Income Home Energy Assistance (CFDA 93.568)	\$288,068
Medical Assistance Program (CFDA 93.778)	\$60,139,396
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,213,738
Federal Funds Not Specifically Identified	\$89,279,713

State Funds	\$106,707,981
State General Funds	\$106,707,981

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	\$63,974,072
Federal Funds and Grants	\$63,974,072
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	\$238,809,415
Federal Funds and Grants	\$156,716,151
Foster Care Title IV-E (CFDA 93.658)	\$44,867,600
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$111,683,732
Federal Funds Not Specifically Identified	\$164,819
State Funds	\$82,093,264
State General Funds	\$82,093,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$72,281,117	\$210,133,464
Increase funds for growth in Out-of-Home Care utilization.	\$9,812,147	\$28,675,951
Amount appropriated in this Act	----- \$82,093,264	----- \$238,809,415

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	\$9,303,613
Federal Funds and Grants	\$9,303,613
Federal Funds Not Specifically Identified	\$9,303,613

27.19. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$48,406,610
Federal Funds and Grants	\$48,306,610
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
State Funds	\$100,000
State General Funds	\$100,000

27.20. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$18,547,617
Federal Funds and Grants	\$18,547,617
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$18,470,203
Federal Funds Not Specifically Identified	\$77,414

The following appropriations are for agencies attached for administrative purposes.

27.21. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$227,322
State Funds	\$227,322
State General Funds	\$227,322

27.22. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	\$9,677,967
Federal Funds and Grants	\$1,172,819
Medical Assistance Program (CFDA 93.778)	\$1,172,819
State Funds	\$8,505,148
State General Funds	\$8,505,148

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	\$3,233,190
Federal Funds and Grants	\$2,919,976
Federal Funds Not Specifically Identified	\$2,919,976
Other Funds	\$36,000
Other Funds - Not Specifically Identified	\$36,000
State Funds	\$277,214
State General Funds	\$277,214

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	\$7,881,065
Federal Funds and Grants	\$6,526,132
Federal Funds Not Specifically Identified	\$6,526,132
State Funds	\$1,354,933
State General Funds	\$1,354,933

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,426,742	\$7,952,874
Reduce funds to realize savings in contractual services and transfer funds to the Vocational Rehabilitation program to provide additional services to consumers.	(\$71,809)	(\$71,809)
Amount appropriated in this Act	----- \$1,354,933	----- \$7,881,065

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$70,333,617
Federal Funds and Grants	\$70,333,617
Federal Funds Not Specifically Identified	\$70,333,617

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$9,507,334
Other Funds	\$9,507,334
Other Funds - Not Specifically Identified	\$9,507,334

27.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	\$93,842,941
Federal Funds and Grants	\$70,804,214
Federal Funds Not Specifically Identified	\$70,804,214
Other Funds	\$5,160,000
Other Funds - Not Specifically Identified	\$5,160,000
State Funds	\$17,878,727
State General Funds	\$17,878,727

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$17,806,918	\$93,771,132
Transfer funds from the Departmental Administration program to provide additional services to consumers.	\$71,809	\$71,809
Amount appropriated in this Act	----- \$17,878,727	----- \$93,842,941

27.28. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

Total Funds	\$21,960,222
Other Funds	\$18,519,922
Other Funds - Not Specifically Identified	\$18,519,922
State Funds	\$3,440,300
State General Funds	\$3,440,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$2,069,043	\$20,588,965
Increase funds to reflect a decrease in federal supplemental payments.	\$1,371,257	\$1,371,257
Amount appropriated in this Act	----- \$3,440,300	----- \$21,960,222

Section 28: Insurance, Office of the Commission of

Total Funds	\$20,905,173
Federal Funds and Grants	\$1,349,174
Federal Funds Not Specifically Identified	\$1,349,174
Other Funds	\$339,026

Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$19,216,973
State General Funds	\$19,216,973

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Total Funds	\$1,812,192
State Funds	\$1,812,192
State General Funds	\$1,812,192

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	\$774,303
State Funds	\$774,303
State General Funds	\$774,303

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	\$8,149,285
Federal Funds and Grants	\$1,342,698
Federal Funds Not Specifically Identified	\$1,342,698
Other Funds	\$339,026
Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$6,467,561
State General Funds	\$6,467,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$7,089,780	\$8,149,285
Replace state funds used for manufactured housing inspections and regulatory activities with available prior year federal funds.	(\$622,219)	\$0

Amount appropriated in this Act	\$6,467,561	\$8,149,285
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28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$670,948
State Funds	\$670,948
State General Funds	\$670,948

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	\$5,277,604
State Funds	\$5,277,604
State General Funds	\$5,277,604

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Total Funds	\$4,220,841
Federal Funds and Grants	\$6,476
Federal Funds Not Specifically Identified	\$6,476
State Funds	\$4,214,365
State General Funds	\$4,214,365

Section 29: Investigation, Georgia Bureau of

Total Funds	\$153,615,262
Federal Funds and Grants	\$30,583,872
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$29,592,192
Other Funds	\$23,088,236
Other Funds - Not Specifically Identified	\$23,088,236
State Funds	\$99,943,154
State General Funds	\$99,943,154

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality

investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	\$7,696,537
Federal Funds and Grants	\$12,600
Federal Funds Not Specifically Identified	\$12,600
State Funds	\$7,683,937
State General Funds	\$7,683,937

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	\$10,653,762
Federal Funds and Grants	\$123,685
Federal Funds Not Specifically Identified	\$123,685
Other Funds	\$6,308,894
Other Funds - Not Specifically Identified	\$6,308,894
State Funds	\$4,221,183
State General Funds	\$4,221,183

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	\$31,983,863
Federal Funds and Grants	\$66,131
Federal Funds Not Specifically Identified	\$66,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$31,759,867
State General Funds	\$31,759,867

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following

specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	\$34,884,760
Federal Funds and Grants	\$1,157,065
Federal Funds Not Specifically Identified	\$1,157,065
Other Funds	\$71,199
Other Funds - Not Specifically Identified	\$71,199
State Funds	\$33,656,496
State General Funds	\$33,656,496

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	\$68,396,340
Federal Funds and Grants	\$29,224,391
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$28,232,711
Other Funds	\$16,550,278
Other Funds - Not Specifically Identified	\$16,550,278
State Funds	\$22,621,671
State General Funds	\$22,621,671

Section 30: Juvenile Justice, Department of

Total Funds	\$310,332,253
Federal Funds and Grants	\$5,981,599
Foster Care Title IV-E (CFDA 93.658)	\$1,531,226
Federal Funds Not Specifically Identified	\$4,450,373
Other Funds	\$432,243
Other Funds - Not Specifically Identified	\$432,243
State Funds	\$303,918,411
State General Funds	\$303,918,411

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following

alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

Total Funds	\$86,903,517
Federal Funds and Grants	\$1,373,480
Foster Care Title IV-E (CFDA 93.658)	\$1,373,480
Other Funds	\$351,158
Other Funds - Not Specifically Identified	\$351,158
State Funds	\$85,178,879
State General Funds	\$85,178,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$83,678,879	\$85,403,517
Transfer funds from the Secure Detention (RYDCs) program for Juvenile Justice Reform initiatives.	\$1,500,000	\$1,500,000
Amount appropriated in this Act	----- \$85,178,879	----- \$86,903,517

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$24,257,017
Federal Funds and Grants	\$1,004,957
Foster Care Title IV-E (CFDA 93.658)	\$157,746
Federal Funds Not Specifically Identified	\$847,211
Other Funds	\$15,299
Other Funds - Not Specifically Identified	\$15,299
State Funds	\$23,236,761
State General Funds	\$23,236,761

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

Total Funds	\$89,856,429
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Federal Funds and Grants	\$2,035,102
Federal Funds Not Specifically Identified	\$2,035,102
Other Funds	\$23,589
Other Funds - Not Specifically Identified	\$23,589
State Funds	\$87,797,738
State General Funds	\$87,797,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$90,797,738	\$92,856,429
Reduce funds for personal services to reflect projected expenditures.	(\$3,000,000)	(\$3,000,000)
Amount appropriated in this Act	----- \$87,797,738	----- \$89,856,429

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

Total Funds	\$109,315,290
Federal Funds and Grants	\$1,568,060
Federal Funds Not Specifically Identified	\$1,568,060
Other Funds	\$42,197
Other Funds - Not Specifically Identified	\$42,197
State Funds	\$107,705,033
State General Funds	\$107,705,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$109,205,033	\$110,815,290
Transfer funds to the Community Services program for Juvenile Justice Reform initiatives.	(\$1,500,000)	(\$1,500,000)
Amount appropriated in this Act	----- \$107,705,033	----- \$109,315,290

Section 31: Labor, Department of

Total Funds	\$136,826,607
Federal Funds and Grants	\$122,923,864
Federal Funds Not Specifically Identified	\$122,923,864
Other Funds	\$1,069,666
Other Funds - Not Specifically Identified	\$1,069,666

State Funds	\$12,692,804
State General Funds	\$12,692,804
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$33,053,000
Federal Funds and Grants	\$31,312,292
Federal Funds Not Specifically Identified	\$31,312,292
State Funds	\$1,600,435
State General Funds	\$1,600,435
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,249,873
Federal Funds and Grants	\$2,249,873
Federal Funds Not Specifically Identified	\$2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$38,762,747
Federal Funds and Grants	\$34,599,186
Federal Funds Not Specifically Identified	\$34,599,186
State Funds	\$4,163,561
State General Funds	\$4,163,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$4,365,000	\$38,964,186
Transfer funds to the Workforce Solutions program to align budget with activities associated with the regulation of youth employment.	(\$201,439)	(\$201,439)
Amount appropriated in this Act	----- \$4,163,561	----- \$38,762,747

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$62,760,987
Federal Funds and Grants	\$54,762,513
Federal Funds Not Specifically Identified	\$54,762,513
Other Funds	\$1,069,666
Other Funds - Not Specifically Identified	\$1,069,666
State Funds	\$6,928,808
State General Funds	\$6,928,808

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$6,727,369	\$62,559,548
Transfer funds from the Unemployment Insurance program to align budget with activities associated with the regulation of youth employment.	\$201,439	\$201,439
Amount appropriated in this Act	----- \$6,928,808	----- \$62,760,987

Section 32: Law, Department of

Total Funds	\$61,429,477
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$36,589,125
Other Funds - Not Specifically Identified	\$36,589,125
State Funds	\$21,242,362
State General Funds	\$21,242,362

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	\$56,545,540
Other Funds	\$36,587,014
Other Funds - Not Specifically Identified	\$36,587,014
State Funds	\$19,958,526
State General Funds	\$19,958,526

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	\$4,883,937
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$2,111
Other Funds - Not Specifically Identified	\$2,111
State Funds	\$1,283,836
State General Funds	\$1,283,836

Section 33: Natural Resources, Department of

Total Funds	\$244,564,475
Federal Funds and Grants	\$46,264,058
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$46,252,451
Federal Recovery Funds	\$246,480
Federal Recovery Funds Not Specifically Identified	\$246,480
Other Funds	\$96,262,484
Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$72,304,649
State Funds	\$101,791,453
State General Funds	\$101,791,453

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	\$7,263,457
Federal Funds and Grants	\$5,054,621
Federal Funds Not Specifically Identified	\$5,054,621
Other Funds	\$107,925
Other Funds - Not Specifically Identified	\$107,925
State Funds	\$2,100,911
State General Funds	\$2,100,911

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$11,797,867
Federal Funds and Grants	\$110,000
Federal Funds Not Specifically Identified	\$110,000
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,648,802
State General Funds	\$11,648,802

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	\$110,254,938
Federal Funds and Grants	\$24,664,297
Federal Funds Not Specifically Identified	\$24,664,297
Federal Recovery Funds	\$246,480
Federal Recovery Funds Not Specifically Identified	\$246,480
Other Funds	\$55,793,855

Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$31,836,020
State Funds	\$29,550,306
State General Funds	\$29,550,306

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	\$4,027,423
State Funds	\$4,027,423
State General Funds	\$4,027,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	\$2,624,665
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$1,009,180
State Funds	\$1,603,878
State General Funds	\$1,603,878

33.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

Total Funds	\$19,903,239
Federal Funds and Grants	\$2,248,458
Federal Funds Not Specifically Identified	\$2,248,458
Other Funds	\$3,657
Other Funds - Not Specifically Identified	\$3,657

State Funds	\$17,651,124
State General Funds	\$17,651,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$17,490,026	\$19,742,141
Transfer funds, four filled positions, and four vacant positions from the Parks, Recreation and Historic Sites program to continue the consolidation of law enforcement activities.	\$161,098	\$161,098
Amount appropriated in this Act	----- \$17,651,124	----- \$19,903,239

33.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	\$47,873,039
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$31,619,991
Other Funds - Not Specifically Identified	\$31,619,991
State Funds	\$14,549,019
State General Funds	\$14,549,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$14,710,117	\$48,034,137
Transfer funds, four filled positions, and four vacant positions to the Law Enforcement program to continue the consolidation of law enforcement activities.	(\$161,098)	(\$161,098)
Amount appropriated in this Act	----- \$14,549,019	----- \$47,873,039

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	\$2,720,775
State Funds	\$2,720,775
State General Funds	\$2,720,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and

the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

Total Funds	\$38,099,072
Federal Funds and Grants	\$11,461,866
Federal Funds Not Specifically Identified	\$11,461,866
Other Funds	\$8,697,991
Other Funds - Not Specifically Identified	\$8,697,991
State Funds	\$17,939,215
State General Funds	\$17,939,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$17,164,685	\$37,324,542
Increase funds for the Wildlife Endowment Fund based on actual lifetime sportman's license revenues in FY 2014 and for prior years.	\$774,530	\$774,530
Amount appropriated in this Act	----- \$17,939,215	----- \$38,099,072

Section 34: Pardons and Paroles, State Board of

Total Funds	\$55,128,842
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$54,322,792
State General Funds	\$54,322,792

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$5,085,089
State Funds	\$5,085,089
State General Funds	\$5,085,089

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

Total Funds	\$12,179,555
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State Funds	\$12,179,555
State General Funds	\$12,179,555

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	\$37,391,702
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$36,585,652
State General Funds	\$36,585,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$36,434,405	\$37,240,455
Increase funds for one reentry housing coordinator position.	\$34,464	\$34,464
Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prisoner Reentry Initiative.	\$116,783	\$116,783
Amount appropriated in this Act	----- \$36,585,652	\$37,391,702

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

Total Funds	\$472,496
State Funds	\$472,496
State General Funds	\$472,496

Section 35: Properties Commission, State

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,699,337
Prior Year Funds - Other	\$50,663

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for

state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,699,337
Prior Year Funds - Other	\$50,663

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$0	\$0
Reduce the payment to the Office of the State Treasurer from \$845,934 to \$595,934 to provide additional trooper support for Capitol Police. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$0	\$0

Section 36: Public Defender Standards Council, Georgia

Total Funds	\$47,297,226
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$46,957,226
State General Funds	\$46,957,226

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	\$7,564,421
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$7,224,421
State General Funds	\$7,224,421

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$6,564,859	\$6,904,859
Increase funds for contracts for capital conflict cases.	\$375,000	\$375,000
Provide one-time funds for the replacement of aging computer equipment no longer supported by Microsoft.	\$284,562	\$284,562
Amount appropriated in this Act	----- \$7,224,421	----- \$7,564,421

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	\$39,732,805
State Funds	\$39,732,805
State General Funds	\$39,732,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$36,107,805	\$36,107,805
Increase funds for contracts for conflict cases.	\$3,625,000	\$3,625,000
Amount appropriated in this Act	----- \$39,732,805	----- \$39,732,805

Section 37: Public Health, Department of

Total Funds	\$639,296,826
Federal Funds and Grants	\$396,102,084
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,514,606
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$366,779,370
Other Funds	\$10,281,967
Agency Funds	\$644,830
Other Funds - Not Specifically Identified	\$9,637,137
State Funds	\$232,912,775
Brain and Spinal Injury Trust Fund	\$1,784,064
State General Funds	\$217,410,851
Tobacco Settlement Funds	\$13,717,860

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and

prevention, and family planning services.

Total Funds	\$31,407,129
Federal Funds and Grants	\$19,467,781
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$8,397,424
Other Funds	\$745,000
Other Funds - Not Specifically Identified	\$745,000
State Funds	\$11,194,348
State General Funds	\$4,337,169
Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$10,542,451	\$30,755,232
Increase funds to replace the loss of federal funds.	\$651,897	\$651,897
Amount appropriated in this Act	\$11,194,348	\$31,407,129

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

Total Funds	\$6,913,249
Federal Funds and Grants	\$300,000
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
State Funds	\$6,613,249
Tobacco Settlement Funds	\$6,613,249

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$34,264,695
Federal Funds and Grants	\$8,503,373
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
Federal Funds Not Specifically Identified	\$7,236,435
Other Funds	\$3,945,000
Other Funds - Not Specifically Identified	\$3,945,000
State Funds	\$21,816,322

State General Funds	\$21,684,527
Tobacco Settlement Funds	\$131,795

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	\$26,379,213
Federal Funds and Grants	\$23,675,473
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
Federal Funds Not Specifically Identified	\$23,475,473
Other Funds	\$171,976
Other Funds - Not Specifically Identified	\$171,976
State Funds	\$2,531,764
State General Funds	\$2,531,764

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	\$11,157,489
Federal Funds and Grants	\$6,749,343
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
Federal Funds Not Specifically Identified	\$6,552,593
Other Funds	\$25,156
Agency Funds	\$25,156
State Funds	\$4,382,990
State General Funds	\$4,267,353
Tobacco Settlement Funds	\$115,637

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	\$9,231,815
Federal Funds and Grants	\$2,061,486
Federal Funds Not Specifically Identified	\$2,061,486
Other Funds	\$4,649,702
Other Funds - Not Specifically Identified	\$4,649,702
State Funds	\$2,520,627
State General Funds	\$2,520,627

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

Total Funds	\$43,580,606
Federal Funds and Grants	\$22,745,978
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
Federal Funds Not Specifically Identified	\$14,008,298
Other Funds	\$84,403
Agency Funds	\$9,403
Other Funds - Not Specifically Identified	\$75,000
State Funds	\$20,750,225
State General Funds	\$20,750,225

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	\$276,475,896
Federal Funds and Grants	\$263,629,246
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
Federal Funds Not Specifically Identified	\$256,236,639
Other Funds	\$86,587
Agency Funds	\$49,137
Other Funds - Not Specifically Identified	\$37,450
State Funds	\$12,760,063
State General Funds	\$12,760,063

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	\$79,451,461
Federal Funds and Grants	\$47,927,661
Federal Funds Not Specifically Identified	\$47,927,661
Other Funds	\$13,009
Other Funds - Not Specifically Identified	\$13,009
State Funds	\$31,510,791
State General Funds	\$31,510,791

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	\$4,787,135
Federal Funds and Grants	\$511,063
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
Federal Funds Not Specifically Identified	\$352,681
Other Funds	\$561,134
Agency Funds	\$561,134
State Funds	\$3,714,938
State General Funds	\$3,714,938

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	\$93,242,955
State Funds	\$93,242,955
State General Funds	\$93,242,955

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	\$4,260,651
Federal Funds and Grants	\$530,680
Federal Funds Not Specifically Identified	\$530,680
State Funds	\$3,729,971
State General Funds	\$3,729,971

The following appropriations are for agencies attached for administrative purposes.37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$1,784,064
State Funds	\$1,784,064
Brain and Spinal Injury Trust Fund	\$1,784,064

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

Total Funds	\$16,360,468
State Funds	\$16,360,468
State General Funds	\$16,360,468

Section 38: Public Safety, Department of

Total Funds	\$206,341,181
Federal Funds and Grants	\$24,245,725
Federal Funds Not Specifically Identified	\$24,245,725
Other Funds	\$10,624,263
Other Funds - Not Specifically Identified	\$10,624,263
State Funds	\$136,671,136
State General Funds	\$136,671,136
Intra-State Government Transfers	\$34,800,057
Other Intra-State Government Payments	\$34,800,057

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	\$11,241,833
Federal Funds and Grants	\$243,034
Federal Funds Not Specifically Identified	\$243,034
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$3,898,799
State General Funds	\$3,898,799
Intra-State Government Transfers	\$7,000,000
Other Intra-State Government Payments	\$7,000,000

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol,

monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	\$7,372,499
Intra-State Government Transfers	\$7,372,499
Other Intra-State Government Payments	\$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$8,629,022
Federal Funds and Grants	\$141,571
Federal Funds Not Specifically Identified	\$141,571
Other Funds	\$3,510
Other Funds - Not Specifically Identified	\$3,510
State Funds	\$8,483,941
State General Funds	\$8,483,941

38.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	\$109,933,358
Federal Funds and Grants	\$2,611,501
Federal Funds Not Specifically Identified	\$2,611,501
Other Funds	\$850,000
Other Funds - Not Specifically Identified	\$850,000
State Funds	\$93,064,112
State General Funds	\$93,064,112
Intra-State Government Transfers	\$13,407,745
Other Intra-State Government Payments	\$13,407,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$89,881,107	\$106,750,353
Increase funds for personal services and operating expenses to meet projected expenditures.	\$3,183,005	\$3,183,005
Amount appropriated in this Act	----- \$93,064,112	----- \$109,933,358

38.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

Total Funds	\$21,348,398
Federal Funds and Grants	\$2,591,061
Federal Funds Not Specifically Identified	\$2,591,061
Other Funds	\$7,678,514
Other Funds - Not Specifically Identified	\$7,678,514
State Funds	\$9,913,578
State General Funds	\$9,913,578
Intra-State Government Transfers	\$1,165,245
Other Intra-State Government Payments	\$1,165,245

38.6. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

Total Funds	\$1,568,965
State Funds	\$1,568,965
State General Funds	\$1,568,965

The following appropriations are for agencies attached for administrative purposes.

38.7. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	\$679,657
State Funds	\$679,657
State General Funds	\$679,657

38.8. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	\$24,129,376
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Federal Funds and Grants	\$17,358,120
Federal Funds Not Specifically Identified	\$17,358,120
Other Funds	\$337,102
Other Funds - Not Specifically Identified	\$337,102
State Funds	\$6,234,974
State General Funds	\$6,234,974
Intra-State Government Transfers	\$199,180
Other Intra-State Government Payments	\$199,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$3,483,719	\$21,378,121
Increase funds based on prior year's collections for driver education and training in accordance with Joshua's Law.	\$2,751,255	\$2,751,255
Amount appropriated in this Act	----- \$6,234,974	----- \$24,129,376

38.9. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	\$2,498,273
Other Funds	\$558,051
Other Funds - Not Specifically Identified	\$558,051
State Funds	\$1,940,222
State General Funds	\$1,940,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,860,222	\$2,418,273
Increase funds for operating expenses to meet projected expenditures.	\$80,000	\$80,000
Amount appropriated in this Act	----- \$1,940,222	----- \$2,498,273

38.10. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$18,939,800
Federal Funds and Grants	\$1,300,438

Federal Funds Not Specifically Identified	\$1,300,438
Other Funds	\$1,097,086
Other Funds - Not Specifically Identified	\$1,097,086
State Funds	\$10,886,888
State General Funds	\$10,886,888
Intra-State Government Transfers	\$5,655,388
Other Intra-State Government Payments	\$5,655,388

Section 39: Public Service Commission

Total Funds	\$9,475,863
Federal Funds and Grants	\$1,343,100
Federal Funds Not Specifically Identified	\$1,343,100
State Funds	\$8,132,763
State General Funds	\$8,132,763

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,281,324
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
State Funds	\$1,197,824
State General Funds	\$1,197,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,167,057	\$1,250,557
Provide funds for aging and outdated hardware for information technology infrastructure.	\$30,767	\$30,767
Amount appropriated in this Act	----- \$1,197,824	----- \$1,281,324

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	\$2,239,988
Federal Funds and Grants	\$1,231,100
Federal Funds Not Specifically Identified	\$1,231,100
State Funds	\$1,008,888
State General Funds	\$1,008,888

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

Total Funds	\$5,954,551
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$5,926,051
State General Funds	\$5,926,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$5,881,051	\$5,909,551
Increase funds for one cost review analyst for the Plant Vogtle project.	\$45,000	\$45,000
Amount appropriated in this Act	----- \$5,926,051	----- \$5,954,551

Section 40: Regents, University System of Georgia

Total Funds	\$6,712,262,193
Other Funds	\$4,767,772,976
Agency Funds	\$2,656,297,691
Other Funds - Not Specifically Identified	\$5,974,870
Records Center Storage Fee	\$582,288
Research Funds	\$2,104,918,127
State Funds	\$1,944,489,217
State General Funds	\$1,944,489,217

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	\$74,411,855
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$36,858,936
State General Funds	\$36,858,936

40.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	\$5,785,273
Other Funds	\$5,785,273
Agency Funds	\$5,410,273
Research Funds	\$375,000

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	\$55,549,017
Other Funds	\$25,083,929
Agency Funds	\$20,856,177
Other Funds - Not Specifically Identified	\$477,752
Research Funds	\$3,750,000
State Funds	\$30,465,088
State General Funds	\$30,465,088

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	\$17,749,703
Other Funds	\$10,475,000
Agency Funds	\$10,475,000
State Funds	\$7,274,703
State General Funds	\$7,274,703

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	\$1,078,929
Other Funds	\$575,988
Agency Funds	\$100,000
Research Funds	\$475,988

State Funds	\$502,941
State General Funds	\$502,941

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	\$12,902,173
Other Funds	\$10,250,426
Agency Funds	\$590,634
Other Funds - Not Specifically Identified	\$659,792
Research Funds	\$9,000,000
State Funds	\$2,651,747
State General Funds	\$2,651,747

40.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	\$5,316,750
Other Funds	\$689,281
Agency Funds	\$106,993
Records Center Storage Fee	\$582,288
State Funds	\$4,627,469
State General Funds	\$4,627,469

40.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	\$4,837,326
Other Funds	\$4,837,326
Other Funds - Not Specifically Identified	\$4,837,326

40.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	\$319,641,909
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Other Funds	\$314,011,962
Research Funds	\$314,011,962
State Funds	\$5,629,947
State General Funds	\$5,629,947

40.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	\$1,214,913
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$728,632
State General Funds	\$728,632

40.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	\$2,560,040
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,214,511
State General Funds	\$1,214,511

40.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	\$28,569,119
State Funds	\$28,569,119
State General Funds	\$28,569,119

40.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	\$37,532,484
Other Funds	\$5,222,400
Agency Funds	\$5,222,400

State Funds	\$32,310,084
State General Funds	\$32,310,084

40.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	\$30,927,573
State Funds	\$30,927,573
State General Funds	\$30,927,573

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$25,526,120	\$25,526,120
Increase funds to provide clinical trials on cannabidiol for children with medication resistant epilepsy.	\$4,885,853	\$4,885,853
Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.	\$515,600	\$515,600
Amount appropriated in this Act	----- \$30,927,573	----- \$30,927,573

40.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	\$11,549,268
State Funds	\$11,549,268
State General Funds	\$11,549,268

40.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	\$5,040,787
Other Funds	\$3,800,620
Agency Funds	\$1,050,000
Research Funds	\$2,750,620
State Funds	\$1,240,167
State General Funds	\$1,240,167

40.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	\$6,063,063,972
Other Funds	\$4,333,156,042
Agency Funds	\$2,581,569,133
Research Funds	\$1,751,586,909
State Funds	\$1,729,907,930
State General Funds	\$1,729,907,930

40.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	\$2,618,043
State Funds	\$2,618,043
State General Funds	\$2,618,043

40.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	\$14,893,117
Other Funds	\$14,500,000
Agency Funds	\$14,500,000
State Funds	\$393,117
State General Funds	\$393,117

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	\$2,329,780
State Funds	\$2,329,780
State General Funds	\$2,329,780

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	\$14,690,162
State Funds	\$14,690,162
State General Funds	\$14,690,162

Section 41: Revenue, Department of

Total Funds	\$191,921,925
Federal Funds and Grants	\$819,087
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$567,580
State Funds	\$191,102,838
State General Funds	\$190,669,055
Tobacco Settlement Funds	\$433,783

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	\$13,623,778
Federal Funds and Grants	\$225,580
Federal Funds Not Specifically Identified	\$225,580
State Funds	\$13,398,198
State General Funds	\$13,398,198

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	\$7,916,507
State Funds	\$7,916,507
State General Funds	\$7,916,507

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	\$29,072,351
State Funds	\$29,072,351
State General Funds	\$29,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$14,072,351	\$14,072,351
Increase funds for Forestland Protection Act grant reimbursements.	\$15,000,000	\$15,000,000
Amount appropriated in this Act	----- \$29,072,351	----- \$29,072,351

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds	\$1,250,000
State Funds	\$1,250,000
State General Funds	\$1,250,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	\$6,314,719
Federal Funds and Grants	\$371,507
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$120,000
State Funds	\$5,943,212
State General Funds	\$5,509,429
Tobacco Settlement Funds	\$433,783

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	\$6,184,126
State Funds	\$6,184,126
State General Funds	\$6,184,126

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	\$11,228,502
State Funds	\$11,228,502

State General Funds \$11,228,502

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$12,859,059	\$12,859,059
Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.	(\$1,630,557)	(\$1,630,557)
Amount appropriated in this Act	----- \$11,228,502	----- \$11,228,502

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds	\$18,380,959
State Funds	\$18,380,959
State General Funds	\$18,380,959

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

Total Funds	\$3,892,721
State Funds	\$3,892,721
State General Funds	\$3,892,721

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$13,398,047
State Funds	\$13,398,047
State General Funds	\$13,398,047

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	\$52,885,327
Federal Funds and Grants	\$222,000
Federal Funds Not Specifically Identified	\$222,000
State Funds	\$52,663,327
State General Funds	\$52,663,327

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	\$3,064,001
State Funds	\$3,064,001
State General Funds	\$3,064,001

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	\$24,710,887
State Funds	\$24,710,887
State General Funds	\$24,710,887

Section 42: Secretary of State

Total Funds	\$26,825,352
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$4,723,849
Other Funds - Not Specifically Identified	\$4,723,849
State Funds	\$22,016,503
State General Funds	\$22,016,503

42.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	\$3,815,610
Other Funds	\$3,775,096
Other Funds - Not Specifically Identified	\$3,775,096
State Funds	\$40,514
State General Funds	\$40,514

42.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

Total Funds	\$5,499,689
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$5,364,689
State General Funds	\$5,364,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$5,226,157	\$5,361,157
Provide funds for four positions and operating expenses. (H: Provide funds for four positions and operating expenses for four months.)	\$138,532	\$138,532
Amount appropriated in this Act	----- \$5,364,689	----- \$5,499,689

42.3. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$5,995,705
Other Funds	\$15,000
Other Funds - Not Specifically Identified	\$15,000
State Funds	\$5,980,705
State General Funds	\$5,980,705

42.4. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$7,632,600
Other Funds	\$813,753
Other Funds - Not Specifically Identified	\$813,753
State Funds	\$6,818,847
State General Funds	\$6,818,847

42.5. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

Total Funds	\$654,458
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000

State Funds	\$604,458
State General Funds	\$604,458

The following appropriations are for agencies attached for administrative purposes.

42.6. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$278,600
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$258,600
State General Funds	\$258,600

42.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$2,948,690
State Funds	\$2,948,690
State General Funds	\$2,948,690

Section 43: Soil and Water Conservation Commission

Total Funds	\$4,408,678
Federal Funds and Grants	\$359,145
Federal Funds Not Specifically Identified	\$359,145
Other Funds	\$1,190,182
Other Funds - Not Specifically Identified	\$1,190,182
State Funds	\$2,551,614
State General Funds	\$2,551,614
Intra-State Government Transfers	\$307,737
Other Intra-State Government Payments	\$307,737

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$724,705
State Funds	\$724,705
State General Funds	\$724,705

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

Total Funds	\$1,623,127
Federal Funds and Grants	\$192,737
Federal Funds Not Specifically Identified	\$192,737
Other Funds	\$1,190,182
Other Funds - Not Specifically Identified	\$1,190,182
State Funds	\$240,208
State General Funds	\$240,208

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

Total Funds	\$1,828,624
Federal Funds and Grants	\$166,408
Federal Funds Not Specifically Identified	\$166,408
State Funds	\$1,354,479
State General Funds	\$1,354,479
Intra-State Government Transfers	\$307,737
Other Intra-State Government Payments	\$307,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,422,937	\$1,897,082
Reduce funding for two vacant positions.	(\$68,458)	(\$68,458)
Amount appropriated in this Act	\$1,354,479	\$1,828,624

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

Total Funds	\$98,502
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State Funds	\$98,502
State General Funds	\$98,502

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

Total Funds	\$133,720
State Funds	\$133,720
State General Funds	\$133,720

Section 44: Student Finance Commission, Georgia

Total Funds	\$689,832,196
Other Funds	\$713,673
Other Funds - Not Specifically Identified	\$713,673
State Funds	\$689,118,523
Lottery Funds	\$633,648,020
State General Funds	\$55,470,503

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	\$16,303,779
State Funds	\$16,303,779
State General Funds	\$16,303,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$10,501,645	\$10,501,645
Increase funds to meet the projected need.	\$5,802,134	\$5,802,134
Amount appropriated in this Act	\$16,303,779	\$16,303,779

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

Total Funds	\$924,000
State Funds	\$924,000
State General Funds	\$924,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$785,250	\$785,250
Increase funds to meet the projected need.	----- \$138,750 -----	\$138,750
Amount appropriated in this Act	\$924,000	\$924,000

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	\$1,162,611
State Funds	\$1,162,611
State General Funds	\$1,162,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,094,862	\$1,094,862
Increase funds to meet the projected need.	----- \$67,749 -----	\$67,749
Amount appropriated in this Act	\$1,162,611	\$1,162,611

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	\$8,374,069
Other Funds	\$230,950
Other Funds - Not Specifically Identified	\$230,950
State Funds	\$8,143,119
Lottery Funds	\$8,143,119

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.

Total Funds	\$1,930,296
State Funds	\$1,930,296
Lottery Funds	\$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	\$109,059,989
State Funds	\$109,059,989
Lottery Funds	\$109,059,989

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	\$47,916,330
State Funds	\$47,916,330
Lottery Funds	\$47,916,330

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	\$446,598,286
State Funds	\$446,598,286
Lottery Funds	\$446,598,286

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

Total Funds	\$19,000,000
State Funds	\$19,000,000
Lottery Funds	\$19,000,000

44.11. Low Interest Loans for Technical Colleges

Purpose: The purpose of this appropriation is to assist students with the affordability of a technical college education.

Total Funds	\$10,000,000
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State Funds	\$10,000,000
Lottery Funds	\$1,000,000
State General Funds	\$9,000,000

44.12. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	\$2,240,940
Other Funds	\$482,723
Other Funds - Not Specifically Identified	\$482,723
State Funds	\$1,758,217
State General Funds	\$1,758,217

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,517,277	\$2,000,000
Increase funds to meet the projected need.	\$240,940	\$240,940
Amount appropriated in this Act	\$1,758,217	\$2,240,940

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	\$1,237,500
State Funds	\$1,237,500
State General Funds	\$1,237,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$875,000	\$875,000
Increase funds to meet the projected need.	\$362,500	\$362,500
Amount appropriated in this Act	\$1,237,500	\$1,237,500

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	\$376,761
State Funds	\$376,761

State General Funds \$376,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$376,761	\$376,761
Reflect a change in the program name. (H:Yes)	----- \$0 -----	----- \$0 -----
Amount appropriated in this Act	\$376,761	\$376,761

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

Total Funds	\$2,000,000
State Funds	\$2,000,000
State General Funds	\$2,000,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	\$21,119,952
State Funds	\$21,119,952
State General Funds	\$21,119,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	\$787,683
State Funds	\$787,683
State General Funds	\$787,683

Section 45: Teachers' Retirement System

Total Funds	\$34,768,709
State Funds	\$412,000
State General Funds	\$412,000
Intra-State Government Transfers	\$34,356,709

Retirement Payments	\$34,356,709
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It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$412,000
State Funds	\$412,000
State General Funds	\$412,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

Total Funds	\$34,356,709
Intra-State Government Transfers	\$34,356,709
Retirement Payments	\$34,356,709

Section 46: Technical College System of Georgia

Total Funds	\$760,479,180
Federal Funds and Grants	\$80,482,813
Federal Funds Not Specifically Identified	\$80,482,813
Other Funds	\$346,781,463
Agency Funds	\$346,584,693
Other Funds - Not Specifically Identified	\$196,770
State Funds	\$331,854,904
State General Funds	\$331,854,904
Intra-State Government Transfers	\$1,360,000
Other Intra-State Government Payments	\$1,360,000

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

Total Funds	\$39,378,058
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Federal Funds and Grants	\$18,428,331
Federal Funds Not Specifically Identified	\$18,428,331
Other Funds	\$6,637,876
Agency Funds	\$6,637,876
State Funds	\$14,311,851
State General Funds	\$14,311,851

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	\$8,788,091
Other Funds	\$200,000
Agency Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$8,478,091
State General Funds	\$8,478,091
Intra-State Government Transfers	\$110,000
Other Intra-State Government Payments	\$110,000

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	\$23,074,241
Federal Funds and Grants	\$441,458
Federal Funds Not Specifically Identified	\$441,458
Other Funds	\$9,789,701
Agency Funds	\$9,789,701
State Funds	\$12,843,082
State General Funds	\$12,843,082

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	\$689,238,790
Federal Funds and Grants	\$61,613,024

Federal Funds Not Specifically Identified	\$61,613,024
Other Funds	\$330,153,886
Agency Funds	\$330,057,116
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$296,221,880
State General Funds	\$296,221,880
Intra-State Government Transfers	\$1,250,000
Other Intra-State Government Payments	\$1,250,000

Section 47: Transportation, Department of

Total Funds	\$2,551,172,331
Federal Funds and Grants	\$1,593,146,310
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$88,806,470
Agency Funds	\$11,129,491
Other Funds - Not Specifically Identified	\$77,676,979
State Funds	\$868,459,318
Motor Fuel Funds	\$853,459,952
State General Funds	\$14,999,366
Intra-State Government Transfers	\$760,233
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	\$1,193,946,605
Federal Funds and Grants	\$925,252,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
Other Funds	\$55,300,430
Other Funds - Not Specifically Identified	\$55,300,430
State Funds	\$213,393,476
Motor Fuel Funds	\$213,393,476

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds	\$244,129,109
Federal Funds and Grants	\$183,218,385
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385
Other Funds	\$350,574
Other Funds - Not Specifically Identified	\$350,574
State Funds	\$60,560,150
Motor Fuel Funds	\$60,560,150

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	\$151,172,428
Federal Funds and Grants	\$68,642,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
Other Funds	\$798,619
Other Funds - Not Specifically Identified	\$798,619
State Funds	\$81,565,819
Motor Fuel Funds	\$81,565,819
Intra-State Government Transfers	\$165,000

Other Intra-State Government Payments \$165,000

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	\$13,147,574
Federal Funds and Grants	\$10,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
Other Funds	\$62,257
Agency Funds	\$62,257
State Funds	\$2,815,060
Motor Fuel Funds	\$2,815,060

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

Total Funds	\$67,219,569
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
Other Funds	\$898,970
Agency Funds	\$898,970
State Funds	\$55,480,776
Motor Fuel Funds	\$55,480,776

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Total Funds	\$82,642,967
Federal Funds and Grants	\$66,861,369
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$782,232
Agency Funds	\$94,239
Other Funds - Not Specifically Identified	\$687,993
State Funds	\$14,999,366
State General Funds	\$14,999,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$15,028,477	\$82,672,078
Reduce funds for one-time expenses incurred in FY 2014.	(\$29,111)	(\$29,111)
Amount appropriated in this Act	----- \$14,999,366	----- \$82,642,967

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	\$122,470,000
State Funds	\$122,470,000
Motor Fuel Funds	\$122,470,000

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	\$96,597,611
Federal Funds and Grants	\$91,655,917
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$91,655,917
State Funds	\$4,346,461
Motor Fuel Funds	\$4,346,461
Intra-State Government Transfers	\$595,233
Other Intra-State Government Payments	\$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	\$16,947,030
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
State Funds	\$2,263,226
Motor Fuel Funds	\$2,263,226

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	\$229,127,696
Federal Funds and Grants	\$25,086,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
Other Funds	\$5,078,904
Agency Funds	\$642,602
Other Funds - Not Specifically Identified	\$4,436,302
State Funds	\$198,962,340
Motor Fuel Funds	\$198,962,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$194,580,109	\$224,745,465
Increase funds for additional service agreements.	\$4,382,231	\$4,382,231
Amount appropriated in this Act	\$198,962,340	\$229,127,696

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	\$91,401,257
Federal Funds and Grants	\$46,110,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
Other Funds	\$25,534,484
Agency Funds	\$9,431,423
Other Funds - Not Specifically Identified	\$16,103,061
State Funds	\$19,756,231
Motor Fuel Funds	\$19,756,231

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

Total Funds	\$242,370,485
Federal Funds and Grants	\$150,524,072
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
State Funds	\$91,846,413
Motor Fuel Funds	\$91,846,413

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$91,846,413	\$242,370,485
Utilize existing funds of \$5,594,170 in the Georgia Transportation Infrastructure Bank program for debt service due in FY 2016. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$91,846,413	\$242,370,485

Section 48: Veterans Service, Department of

Total Funds	\$38,877,671
Federal Funds and Grants	\$15,119,717
Federal Funds Not Specifically Identified	\$15,119,717
Other Funds	\$4,158,613
Agency Funds	\$2,158,613
Other Funds - Not Specifically Identified	\$2,000,000
State Funds	\$19,599,341
State General Funds	\$19,599,341

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	\$1,758,956
State Funds	\$1,758,956
State General Funds	\$1,758,956

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$916,701
Federal Funds and Grants	\$178,004
Federal Funds Not Specifically Identified	\$178,004
State Funds	\$738,697
State General Funds	\$738,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$554,697	\$732,701
Provide funds for one-time design expenses for cemetery expansion.	\$184,000	\$184,000
Amount appropriated in this Act	----- \$738,697	----- \$916,701

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	\$25,316,781
Federal Funds and Grants	\$12,314,273
Federal Funds Not Specifically Identified	\$12,314,273
Other Funds	\$2,158,613
Agency Funds	\$2,158,613
State Funds	\$10,843,895
State General Funds	\$10,843,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$11,929,755	\$27,805,249
Reduce funds to align budget with the average daily patient census.	(\$1,085,860)	(\$2,488,468)
Amount appropriated in this Act	----- \$10,843,895	----- \$25,316,781

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$10,885,233
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Federal Funds and Grants	\$2,627,440
Federal Funds Not Specifically Identified	\$2,627,440
Other Funds	\$2,000,000
Other Funds - Not Specifically Identified	\$2,000,000
State Funds	\$6,257,793
State General Funds	\$6,257,793

Section 49: Workers' Compensation, State Board of

Total Funds	\$23,053,548
Other Funds	\$523,832
Agency Funds	\$523,832
State Funds	\$22,529,716
State General Funds	\$22,529,716

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$12,444,175
Other Funds	\$458,353
Agency Funds	\$458,353
State Funds	\$11,985,822
State General Funds	\$11,985,822

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$10,609,373
Other Funds	\$65,479
Agency Funds	\$65,479
State Funds	\$10,543,894
State General Funds	\$10,543,894

Section 50: General Obligation Debt Sinking Fund

Total Funds	\$1,101,405,653
Federal Recovery Funds	\$18,260,833
Federal Recovery Funds Not Specifically Identified	\$18,260,833
State Funds	\$1,083,144,820
Motor Fuel Funds	\$143,872,639
State General Funds	\$939,272,181

50.1. GO Bonds Issued

Total Funds	\$1,002,647,568
Federal Recovery Funds	\$18,260,833
Federal Recovery Funds Not Specifically Identified	\$18,260,833
State Funds	\$984,386,735
Motor Fuel Funds	\$141,947,039
State General Funds	\$842,439,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$1,018,202,703	\$1,036,463,536
Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$33,815,968)	(\$33,815,968)
Replace \$12,807,174 in motor fuel funds with state general funds for debt service on road and bridge projects. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$984,386,735	----- \$1,002,647,568

50.2. GO Bonds New

Total Funds	\$98,758,085
State Funds	\$98,758,085
Motor Fuel Funds	\$1,925,600
State General Funds	\$96,832,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 744) as amended	\$98,758,085	\$98,758,085
Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$98,758,085	----- \$98,758,085

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$16,062,412 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$187,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$16,300,000 in principal

amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 7] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, \$3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 9] From State General Funds, \$252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education

by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 10] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, \$671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 12] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, \$3,424,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$40,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 14] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, \$813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 20] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the

Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, \$67,106 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, \$2,075,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, \$847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$663,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$1,044,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, \$578,500 is specifically appropriated

for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 32] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 34] From State General Funds, \$247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, \$376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, \$162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 37] From State General Funds, \$333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 38] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, \$231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, \$879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, \$118,128 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, \$265,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 49] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, \$477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 52] From State General Funds, \$571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, \$342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways,

buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 54] From State General Funds, \$893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 57] From State General Funds, \$166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$466,271 is specifically appropriated for the purpose of financing projects and facilities for the Technical College

System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, \$131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 62] From State General Funds, \$283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, \$184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, \$94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, \$847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, \$1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, \$23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, \$115,700 is specifically appropriated

for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, \$101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, \$80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 86] From State General Funds, \$273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, \$193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$835,000 in principal amount of General Obligation Debt, the instruments of

which shall have maturities not in excess of sixty months.

[Bond # 88] From State General Funds, \$1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 89] From State General Funds, \$1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, \$1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, \$517,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, \$1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, \$59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, \$188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 96] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 97] From State General Funds, \$1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 98] From State General Funds, \$124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, \$205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 101] From State General Funds, \$146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 102] From State General Funds, \$20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 103] From State General Funds, \$108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 104] From State General Funds, \$113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 105] From State General Funds, \$115,700 is specifically appropriated

for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 106] From State General Funds, \$1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 107] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 108] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 109] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 110] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall

have maturities not in excess of sixty months.

[Bond # 111] From State General Funds, \$275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 112] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 114] From State General Funds, \$1,651,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, \$1,543,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 116] From State General Funds, \$99,880 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by

means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, \$517,179 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 118] From State General Funds, \$181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, \$817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 120] From State General Funds, \$96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 121] From State General Funds, \$1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 122] From State General Funds, \$736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$8,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 123] From State General Funds, \$1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 124] From State General Funds, \$1,342,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 125] From State General Funds, \$46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 126] From State General Funds, \$773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 127] From State General Funds, \$374,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 128] From State General Funds, \$913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of

Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 129] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 130] From State General Funds, \$1,925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 131] From State General Funds, \$653,306 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 132] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix,

commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.301 BOND: K - 12 Schools: \$44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include \$2,000,000 for Clarkdale Elementary)

From State General Funds, \$4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: \$43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include \$2,000,000 for Clarkdale Elementary)

From State General Funds, \$4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.302 BOND: K - 12 Schools: \$21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the \$40 million entitlement level and provide \$21,820,000 in 20-year bonds)

From State General Funds, \$2,175,454 is specifically appropriated for the

purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of

379.302 BOND: K - 12 Schools: \$11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the \$40 million entitlement level and provide \$11,330,000 in 20-year bonds)

From State General Funds, \$1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of

379.303 BOND: K - 12 Schools: \$118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, \$11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of

379.303 BOND: K - 12 Schools: \$116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school

construction.

From State General Funds, \$11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014-2015 (Ga. L. 2014, Volume One, Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744), which read as follows:

[Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 113] From State General Funds, \$312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new

employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.

4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical

jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 75, designating Representative O'Neal of the 146th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 75 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harbin	Y Meadows	Y Smith, M
Y Alexander	Y Cooper	Y Harden	Y Mitchell	Y Smith, R
Y Allison	Y Corbett	Y Harrell	Y Morris	Y Smyre
Y Anderson	Y Dawkins-Haigler	Y Hatchett	E Mosby	Y Spencer
Y Atwood	Y Deffenbaugh	Y Hawkins	Y Nimmer	Y Stephens, M
Y Ballinger	Y Dempsey	Y Henson	Y Nix	Y Stephens, R
Y Barr	Y Dickerson	Y Hightower	Y Oliver	E Stephenson
Y Battles	Y Dickey	Y Hitchens	Y O'Neal	Y Stovall
Beasley-Teague	Y Dickson	Y Holcomb	Y Pak	Y Stover
Y Bell	Y Dollar	Y Holmes	Y Parrish	Y Strickland
Y Belton	Y Douglas	Y Houston	Y Parsons	Y Tankersley
Y Bennett	Y Drenner	Y Howard	Y Peake	Y Tanner
Y Bentley	Y Dudgeon	Y Hugley	Y Petrea	Y Tarvin
Y Benton	Y Dukes	Y Jackson	Y Pezold	Y Taylor, D
Y Beskin	Y Dunahoo	Y Jacobs	Y Powell, A	Y Taylor, T
Y Beverly	Y Duncan	Y Jasperse	Y Powell, J	Y Teasley
Y Broadrick	Y Ealum	Y Jones, J	Y Prince	Y Thomas, A.M.
Y Brockway	Y Efrstration	Y Jones, J.B.	Y Pruet	Y Thomas, E
Y Brooks	Y Ehrhart	Y Jones, L	Y Quick	Y Trammell
Y Bruce	Y England	Y Jones, S	Y Rakestraw	Y Turner
Y Bryant	Y Epps	Y Jordan	Y Ramsey	Vacant, 120th
Y Buckner	Y Evans	Y Kaiser	Y Randall	Vacant, 50th
Y Burns	Y Fleming	Y Kelley	Y Reeves	Y Waites
Y Caldwell, J	E Floyd	Y Kendrick	Y Rice	Y Watson
Y Caldwell, M	Y Fludd	Y Kidd	Y Roberts	Y Welch
Y Cantrell	Y Frazier	Y Kirby	Y Rogers, C	Y Weldon
Y Carson	Y Frye	Y Knight	Y Rogers, T	Y Werkheiser
Y Carter	Y Gardner	Y LaRiccia	Y Rutledge	Y Wilkerson
Y Casas	Y Gasaway	Y Lumsden	Y Rynders	Y Wilkinson
Y Chandler	Y Geisinger	Y Mabra	Y Scott	Y Willard
Y Cheokas	Y Glanton	Marin	Y Setzler	Y Williams, A
Y Clark, D	Y Golick	Y Martin	Y Sharper	Y Williams, C
Y Clark, H	Y Gordon	Y Maxwell	Y Shaw	Y Williams, E
Y Clark, V	Y Gravley	Y Mayo	Y Sims	Y Williamson
Y Coleman	Y Greene	Y McCall	Y Smith, E	Y Yates
Y Cooke	E Hamilton	Y McClain	Y Smith, L	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 171, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

The following Resolutions of the House were read and referred to the Committee on Rules:

HR 128. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION commending Georgia Chair Company on its 100th anniversary and inviting its representatives to be recognized by the House of Representatives; and for other purposes.

HR 129. By Representatives Waites of the 60th, Scott of the 76th, Jordan of the 77th, Mabra of the 63rd, Stovall of the 74th and others:

A RESOLUTION commending Sheriff Victor Hill and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 130. By Representatives Rogers of the 10th, Ralston of the 7th, Cheokas of the 138th, Rakestraw of the 19th, Strickland of the 111th and others:

A RESOLUTION recognizing March 11, 2015, as Civil Air Patrol Day at the capitol, commending the volunteers of the Civil Air Patrol for their service to the citizens of Georgia, and inviting them to appear before the House of Representatives; and for other purposes.

HR 131. By Representatives Rogers of the 29th, Tanner of the 9th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION commending Cadet Jonathan Chase Strickland of the University of North Georgia and inviting him to be recognized by the House of Representatives; and for other purposes.

HR 132. By Representatives England of the 116th, Quick of the 117th, Kirby of the 114th and Benton of the 31st:

A RESOLUTION commending the Bethlehem Christian Academy Knights' Baseball Team and inviting them to be recognized by the House of Representatives; and for other purposes.

HR 133. By Representatives Buckner of the 137th and Trammell of the 132nd:

A RESOLUTION commending Camp Dream on their 20th anniversary, recognizing February 25, 2015, as Camp Dream Day, and inviting representatives of Camp Dream to be recognized by the House of Representatives; and for other purposes.

HR 134. By Representatives Chandler of the 105th, Clark of the 101st, Nix of the 69th, Coleman of the 97th, Taylor of the 173rd and others:

A RESOLUTION recognizing the week of February 2-6, 2015, as National School Counseling Week and inviting Jennifer Diaz, Stacey Miller, Gail Smith, Dr. Myrel Seigler, and Julie Hartline to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House, referred to the House Rules Subcommittee on Invites, were reported by the Committee on Rules with the following recommendations:

HR 107	Do Pass	HR 108	Do Pass
HR 111	Do Pass	HR 134	Do Pass

The following Resolutions of the House, favorably reported by the Committee on Rules, were read and adopted:

HR 107. By Representatives Dudgeon of the 25th, Duncan of the 26th, Hamilton of the 24th, Tanner of the 9th and Cantrell of the 22nd:

A RESOLUTION congratulating the Lambert High School baseball team on winning the 2014 GHSA Class AAAAAA State Championship and inviting the team to be recognized by the House of Representatives; and for other purposes.

HR 108. By Representative Abrams of the 89th:

A RESOLUTION commending Maya Austin and inviting her to be recognized by the House of Representatives; and for other purposes.

HR 111. By Representatives Burns of the 159th, Tankersley of the 160th, Parrish of the 158th, Ramsey of the 72nd, Epps of the 144th and others:

A RESOLUTION recognizing February 3, 2015, as Georgia Southern University Day at the capitol and inviting President Brooks Keel, Dr. Jean

Bartels, Rachel Neuhauser, and Andrew Smallwood to be recognized by the Georgia House of Representatives; and for other purposes.

HR 134. By Representatives Chandler of the 105th, Clark of the 101st, Nix of the 69th, Coleman of the 97th, Taylor of the 173rd and others:

A RESOLUTION recognizing the week of February 2-6, 2015, as National School Counseling Week and inviting Jennifer Diaz, Stacey Miller, Gail Smith, Dr. Myrel Seigler, and Julie Hartline to be recognized by the House of Representatives; and for other purposes.

The following Resolutions of the House were read and adopted:

HR 135. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Peggy Bernice Snow Robinson; and for other purposes.

HR 136. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Keaton Franklin Coker; and for other purposes.

HR 137. By Representatives Henson of the 86th, Mitchell of the 88th, Williams of the 87th, Holcomb of the 81st, Kendrick of the 93rd and others:

A RESOLUTION commending Tucker Middle School; and for other purposes.

HR 138. By Representatives Rogers of the 29th, Beskin of the 54th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION commending Stephen Glasgow and Matt Watson; and for other purposes.

HR 139. By Representatives Rogers of the 29th, Beskin of the 54th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of H.A. (Aggie) Whitaker, Jr.; and for other purposes.

HR 140. By Representatives Wilkinson of the 52nd, Geisinger of the 48th, Beskin of the 54th, Willard of the 51st, Atwood of the 179th and others:

A RESOLUTION commending Mrs. Mary Lou Austin; and for other purposes.

HR 141. By Representatives Stephens of the 165th, Gordon of the 163rd, Stephens of the 164th, Bryant of the 162nd, Petrea of the 166th and others:

A RESOLUTION recognizing and commending Bethesda Academy on the occasion of its 275th anniversary; and for other purposes.

HR 142. By Representatives Jones of the 53rd, Brooks of the 55th, Bell of the 58th, Howard of the 124th, Jordan of the 77th and others:

A RESOLUTION commending Representative Keisha Waites; and for other purposes.

HR 143. By Representatives Nix of the 69th, Chandler of the 105th, Coleman of the 97th, Trammell of the 132nd, Clark of the 101st and others:

A RESOLUTION recognizing and commending Great Promise Partnership; and for other purposes.

HR 144. By Representatives Drenner of the 85th, Setzler of the 35th, Kaiser of the 59th, Coleman of the 97th, Henson of the 86th and others:

A RESOLUTION recognizing February 5, 2015, as High Performance Healthy Schools Day at the capitol; and for other purposes

HR 145. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of William Berry Broach, Jr.; and for other purposes.

HR 146. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th, Barr of the 103rd and Ralston of the 7th:

A RESOLUTION honoring the life and memory of Mr. Phillip E. Jackson; and for other purposes.

HR 147. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Michael Justin Ward; and for other purposes.

HR 148. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of Edward John (Eddy) White; and for other purposes.

HR 149. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of John Orvin Lance; and for other purposes.

HR 150. By Representatives Buckner of the 137th and Trammell of the 132nd:

A RESOLUTION recognizing and commending Mrs. Linda Moncrief on the grand occasion of her retirement; and for other purposes.

HR 151. By Representative Ralston of the 7th:

A RESOLUTION honoring the life and memory of Coe Hamling; and for other purposes.

HR 152. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Thomas Ervin "Tommy" Valentine; and for other purposes.

HR 153. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Jennifer Schaap Kempker; and for other purposes.

HR 154. By Representative Lumsden of the 12th:

A RESOLUTION commending Don Henderson upon the grand occasion of his retirement; and for other purposes.

HR 155. By Representatives Gravley of the 67th, Hightower of the 68th, Jones of the 62nd, Alexander of the 66th and Bruce of the 61st:

A RESOLUTION commending Douglas County Tax Commissioner Todd Cowan for being selected as the 2014 Tax Commissioner of the Year; and for other purposes.

HR 156. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Reuben Colquitt; and for other purposes.

HR 157. By Representatives Henson of the 86th, Drenner of the 85th, Buckner of the 137th and Bennett of the 94th:

A RESOLUTION recognizing and commending Megan Withers upon being honored with the Girl Scout Gold Award; and for other purposes.

HR 158. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mrs. Geneva R. Mitchell; and for other purposes.

HR 159. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Asa Talmadge Autry; and for other purposes.

HR 160. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mr. Boyd Hershaw Lewallen, Jr.; and for other purposes.

HR 161. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Dr. Virginio Louis Piucci; and for other purposes.

HR 162. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Lois Martin; and for other purposes.

HR 163. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Ms. Lena Tubbs Shoaf; and for other purposes.

HR 164. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Judy Bennett Fields; and for other purposes.

HR 165. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Clovie Elizabeth McJunkin Lawson; and for other purposes.

HR 166. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mr. Charles Rex Scott, Jr.; and for other purposes.

HR 167. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Mary Frances Carter Dixon; and for other purposes.

HR 168. By Representatives Rogers of the 29th, Hawkins of the 27th, Harden of the 148th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Eston Wycliffe "Wyc" Orr, Sr.; and for other purposes.

HR 169. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Jim West; and for other purposes.

HR 170. By Representatives Rogers of the 29th, Hawkins of the 27th, Barr of the 103rd and Dunahoo of the 30th:

A RESOLUTION honoring the life and memory of Joe Sartain, Jr.; and for other purposes.

HR 171. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Monteen Coussons Stewart; and for other purposes.

HR 172. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Stephen A. Hartley; and for other purposes.

HR 173. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Dennis A. Pitts; and for other purposes.

Representative O`Neal of the 146th moved that the following Bill of the House be immediately transmitted to the Senate:

HB 75. By Representatives Ralston of the 7th, Jones of the 47th, O`Neal of the 146th and England of the 116th:

A BILL to be entitled an Act to be entitled an Act to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to repeal conflicting laws; and for other purposes.

The motion prevailed.

Representative O'Neal of the 146th moved that the House do now adjourn until 1:00 o'clock, P.M., Monday, February 2, 2015, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 1:00 o'clock, P.M., Monday, February 2, 2015.