

Representative Hall, Atlanta, Georgia

Thursday, January 28, 2016

Twelfth Legislative Day

The House met pursuant to adjournment at 10:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

E Abrams	Coomer	Hatchett	Nimmer	Smith, L
Alexander	Cooper	Hawkins	Nix	Smith, M
Allison	Corbett	Henson	Oliver	Smith, R
Atwood	Deffenbaugh	Hightower	Parrish	Spencer
Ballinger	Dempsey	Hitchens	Parsons	Stephens, M
Barr	Dickerson	Holmes	Peake	Stephens, R
Battles	Dickey	Houston	Petrea	Stover
Beasley-Teague	Dickson	Howard	Pezold	Strickland
Belton	Douglas	Hugley	Pirkle	Tankersley
Bennett, K	Drenner	Jackson	Powell, A	Tanner
Bennett, T	Dudgeon	Jasperse	Powell, J	Tarvin
Bentley	Dukes	Jones, J	Price	Taylor, D
Benton	Dunahoo	Jones, J.B.	Prince	Taylor, T
Beskin	Duncan	Jones, L	Pruett	Teasley
Beverly	Ealum	Jones, S	Quick	Thomas, A.M.
Blackmon	Efstration	Kaiser	Raffensperger	Thomas, E
Broadrick	Ehrhart	Kelley	Rakestraw	Trammell
Brockway	England	Kendrick	Ramsey	Turner
Bryant	Epps	Kidd	E Randall	Waites
Burns	Evans	Kirby	Reeves	Watson
Caldwell, J	Fleming	LaRicca	Rhodes	Welch
Caldwell, M	Floyd	Lott	Rice	Weldon
Cantrell	Frazier	Lumsden	Rogers, C	Werkheiser
Carson	Frye	Mabra	Rogers, T	Wilkerson
Carter, A	Gardner	Marin	E Rutledge	Wilkinson
Carter, D	Gasaway	Martin	Rynders	Willard
Chandler	Gilligan	Maxwell	Scott	Williams, A
Cheokas	Glanton	Mayo	Setzler	Williams, C
Clark, D	Gordon	McCall	Sharper	Williams, E
Clark, H	Gravley	Meadows	Shaw	Williamson
Clark, V	Greene	Mitchell	Sims	Yates
E Coleman	Harden	Morris	Smith, E	Ralston, Speaker
Cooke	Harrell			

Due to a mechanical malfunction, Representative McClain of the 100th was not recorded on the attendance roll call. He wished to be recorded as present.

The following members were off the floor of the House when the roll was called:

Representatives Bruce of the 61st, Buckner of the 137th, Casas of the 107th, Dawkins-Haigler of the 91st, Fludd of the 64th, Golick of the 40th, Holcomb of the 81st, Jordan of the 77th, Knight of the 130th, Metze of the 55th, Mosby of the 83rd, Pak of the 108th, Smyre of the 135th, Stephenson of the 90th, and Stovall of the 74th.

They wished to be recorded as present.

Prayer was offered by Reverend Robbye Jarrell, Lenbrook, Atlanta, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 138th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

The following communication was received:

House of Representatives
State Capitol, Room 226
Atlanta, Georgia 30334

Mr. William Reilly, Clerk
House of Representatives
309 State Capitol
Atlanta, Georgia 30334

Dear Mr. Clerk,

I would like to be counted present Monday, January 25, 2016 due to missing the roll call.

Thank you

/s/ Greg Morris

GM/gm

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolution of the House were introduced, read the first time and referred to the Committees:

HB 854. By Representative Benton of the 31st:

A BILL to be entitled an Act to amend Code Section 32-4-3 of the Official Code of Georgia Annotated, relating to naming state roads, bridges, or interchanges, so as to provide that the name of any street or road under the jurisdiction of a political subdivision that, on January 1, 1968, was named for a veteran and whose name has been changed since such date shall on January 1, 2017, revert back to the name which such street or road was named on January 1, 1968, and shall not be subject to any further change; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Transportation.

HB 855. By Representatives Benton of the 31st, Allison of the 8th, Petrea of the 166th, Cheokas of the 138th and Wilkinson of the 52nd:

A BILL to be entitled an Act to amend Chapter 4 of Title 1 of the Official Code of Georgia Annotated, relating to holidays and observances, so as to include Robert E. Lee's birthday and Confederate Memorial Day as public and legal holidays in the State of Georgia; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 856. By Representatives Fleming of the 121st, Weldon of the 3rd, Beskin of the 54th, Oliver of the 82nd, Powell of the 32nd and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 9 of Title 15 of the Official Code of Georgia Annotated, relating to general provisions for probate courts, so as to change provisions relating to the bond required for probate court judges; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 857. By Representatives Fleming of the 121st and Jackson of the 128th:

A BILL to be entitled an Act to provide a homestead exemption from McDuffie County school district ad valorem taxes for educational purposes in the amount of half the assessed value of the homestead for residents of that school district who are 70 years of age or older and in the full amount of the assessed value of the homestead for residents of that school district who are 75 years of age or older; to provide for definitions; to specify the terms and conditions of the exemption and the procedures relating thereto; to provide for applicability; to provide for a referendum, effective dates, and automatic repeal; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 858. By Representatives Kaiser of the 59th, Cantrell of the 22nd, Drenner of the 85th, Henson of the 86th, Cooper of the 43rd and others:

A BILL to be entitled an Act to amend Chapter 1 of Title 51 of the Official Code of Georgia Annotated, relating to general provisions relative to torts, so as to limit liability for property damage caused by the rescue or attempted rescue of dogs locked in motor vehicles; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 859. By Representatives Jasperse of the 11th, Ballinger of the 23rd, Meadows of the 5th, Powell of the 32nd, Hightower of the 68th and others:

A BILL to be entitled an Act to amend Part 3 of Article 4 of Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to carrying and possession of firearms, so as to authorize the carrying and possession of certain weapons by weapons carry license holders in or on certain buildings or real property owned by or leased to public institutions of postsecondary education; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 860. By Representatives Bentley of the 139th, Deffenbaugh of the 1st, Kendrick of the 93rd and Buckner of the 137th:

A BILL to be entitled an Act to amend Code Section 45-16-1 of the Official Code of Georgia Annotated, relating to election, commission, removal, qualifications, and affidavit of qualification of coroners, so as to provide that persons who have been pardoned for previous convictions are qualified to serve as coroners; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 861. By Representatives Casas of the 107th, Barr of the 103rd, Clark of the 98th, Caldwell of the 20th, Cantrell of the 22nd and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 7 of Title 48 of the Official Code of Georgia Annotated, relating to the imposition, rate, and computation of state income tax, so as to provide for an income tax credit with respect to education expenses relating to educating children in home study programs; to provide for conditions and limitations; to provide for powers, duties, and authority of the state revenue commissioner with respect to the foregoing; to provide for related matters; to provide an effective date; to provide for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 862. By Representatives Knight of the 130th, Powell of the 171st, Harrell of the 106th, Hitchens of the 161st and Houston of the 170th:

A BILL to be entitled an Act to amend Code Section 48-5-48 of the Official Code of Georgia Annotated, relating to the homestead exemption for disabled veterans, so as to clarify the definition of disabled veteran; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 863. By Representative Strickland of the 111th:

A BILL to be entitled an Act to amend an Act to provide a new charter for the City of Stockbridge, approved April 4, 1991 (Ga. L. 1991, p. 4359), as

amended, so as to revise the manner of filling vacancies on the governing authority; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 864. By Representatives Casas of the 107th, Battles of the 15th, Cantrell of the 22nd, Nix of the 69th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend Code Section 20-2-161.3 of the Official Code of Georgia Annotated, relating to the "Move on When Ready Act" and dual credit courses, so as to revise the definition of "eligible postsecondary institution"; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HR 1179. By Representatives Benton of the 31st, Petrea of the 166th, Allison of the 8th, Cheokas of the 138th, Wilkinson of the 52nd and others:

A RESOLUTION proposing an amendment to the Constitution so as to require the State of Georgia to preserve the natural areas at Stone Mountain; to provide access to Stone Mountain; to maintain an appropriate and suitable memorial to the Confederacy at Stone Mountain; to protect and preserve the carving on Stone Mountain; to provide for related matters; to provide for submission of this amendment for ratification or rejection; and for other purposes.

Referred to the Committee on State Properties.

By unanimous consent, the following Bills and Resolutions of the House were read the second time:

- | | |
|--------|---------|
| HB 838 | HB 839 |
| HB 840 | HB 841 |
| HB 842 | HB 843 |
| HB 844 | HB 845 |
| HB 846 | HB 847 |
| HB 848 | HB 849 |
| HB 850 | HB 851 |
| HB 852 | HB 853 |
| HR 963 | HR 1160 |

Representative McCall of the 33rd District, Chairman of the Committee on Agriculture and Consumer Affairs, submitted the following report:

Mr. Speaker:

Your Committee on Agriculture and Consumer Affairs has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 538	Do Pass, by Substitute	HB 579	Do Pass, by Substitute
HB 697	Do Pass, by Substitute	HB 800	Do Pass
HB 815	Do Pass		

Respectfully submitted,
/s/ McCall of the 33rd
Chairman

Representative Greene of the 151st District, Chairman of the Committee on Code Revision, submitted the following report:

Mr. Speaker:

Your Committee on Code Revision has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 737	Do Pass
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Respectfully submitted,
/s/ Greene of the 151st
Chairman

Representative Shaw of the 176th District, Chairman of the Committee on Industry and Labor, submitted the following report:

Mr. Speaker:

Your Committee on Industry and Labor has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 402	Do Pass, by Substitute
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Respectfully submitted,
/s/ Shaw of the 176th
Chairman

Representative Battles of the 15th District, Chairman of the Committee on Retirement, submitted the following report:

Mr. Speaker:

Your Committee on Retirement has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 421	Do Pass, by Substitute
HB 508	Do Pass
HB 690	Do Pass, by Substitute

Respectfully submitted,
/s/ Battles of the 15th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
THURSDAY, JANUARY 28, 2016

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 12th Legislative Day as enumerated below:

DEBATE CALENDAR

Modified Open Rule

HB 750	Supplemental appropriations; State Fiscal Year July 1, 2015 - June 30, 2016 (Substitute)(App-Ralston-7th)
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Structured Rule

HB 742	Revenue and taxation; Internal Revenue Code; define terms; incorporate certain provisions of federal law into Georgia law (W&M-Knight-130th)
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Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

The following message was received from the Senate through Mr. Cook, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bill of the Senate:

SB 137. By Senators Harbin of the 16th, Thompson of the 14th, McKoon of the 29th, Ligon, Jr. of the 3rd, Stone of the 23rd and others:

A BILL to be entitled an Act to amend Chapter 32 of Title 33 of the Official Code of Georgia Annotated, relating to property insurance, so as to expand the ownership restriction as it relates to the application of the value of the property covered against loss by fire; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bill of the Senate was read the first time and referred to the Committee:

SB 137. By Senators Harbin of the 16th, Thompson of the 14th, McKoon of the 29th, Ligon, Jr. of the 3rd, Stone of the 23rd and others:

A BILL to be entitled an Act to amend Chapter 32 of Title 33 of the Official Code of Georgia Annotated, relating to property insurance, so as to expand the ownership restriction as it relates to the application of the value of the property covered against loss by fire; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Stephens of the 164th, Jasperse of the 11th et al., and Gordon of the 163rd et al.

Pursuant to HR 1178, the House commended the Georgia House of Representatives and the Georgia Economic Developers Association on their efforts to improve the economic development climate of the State of Georgia.

Pursuant to HR 1056, the House honored the life and memory of Patrick Price, the Strategic Planning, Initiatives, and Innovations Coordinator for the State Board of Pardons and Paroles.

Pursuant to HR 1137, the House recognized and commended Georgia State Trooper First Class Nathan Bradley, Georgia State Patrol Corporal Richard Thacker, and Morgan County Sheriff Robert Markley.

Pursuant to HR 981, the House commended the University of North Georgia softball team.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 742. By Representatives Knight of the 130th, Powell of the 171st, Harrell of the 106th, Carson of the 46th, Mosby of the 83rd and others:

A BILL to be entitled an Act to amend Title 48 of the Official Code of Georgia Annotated, relating to revenue and taxation, so as to revise the definition of the terms "Internal Revenue Code" and "Internal Revenue Code of 1986" and thereby incorporate certain provisions of federal law into Georgia law; to change certain dates for partnerships and corporations other than Georgia Subchapter "S" corporations; to clarify certain provisions relating to statements of wages paid; to change certain dates and clarify provisions relating to annual and final compensation returns; to provide for related matters; to provide for an effective date and applicability; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

E Abrams	Y Coomer	Y Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	Y Smith, M
Y Allison	Y Corbett	Y Hawkins	Y Mosby	Y Smith, R
Y Atwood	Y Dawkins-Haigler	Y Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	Y Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson

Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
Y Bennett, K	Y Dollar	Y Howard	Y Peake	Y Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	Y Pezold	Y Tankersley
Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Y Jones, J	Y Powell, A	Y Tarvin
Y Beverly	Y Dunahoo	Y Jones, J.B.	Y Powell, J	Y Taylor, D
Y Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	Y Teasley
Y Brockway	Y Efstrotation	Y Jordan	Y Pruett	Y Thomas, A.M.
Y Bruce	Y Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Y Bryant	Y England	Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Y Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Kirby	Y Randall	Y Waites
Y Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccica	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Y Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	E Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Y Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
Y Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
Y Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Y Cooke	Y Harden	Y Metz	Y Smith, E	Ralston, Speaker

On the passage of the Bill, the ayes were 174, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

Representative Knight of the 130th asked unanimous consent that HB 742 be immediately transmitted to the Senate.

It was so ordered.

HB 750. By Representatives Ralston of the 7th, Jones of the 47th, Burns of the 159th and England of the 116th:

A BILL to amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at page 1 of 251), so as to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental

activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at page 1 of 251), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at Page 1 of 251), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as prescribed hereinafter for such fiscal year:

Total Funds	\$46,322,000,055
Federal Funds and Grants	\$13,305,805,771
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Community Service Block Grant (CFDA 93.569)	\$16,735,414
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
Foster Care Title IV-E (CFDA 93.658)	\$91,664,590
Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642

Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
Medical Assistance Program (CFDA 93.778)	\$6,789,415,903
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Social Services Block Grant (CFDA 93.667)	\$93,257,165
State Children's Insurance Program (CFDA 93.767)	\$258,161,259
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$361,442,106
Federal Funds Not Specifically Identified	\$3,797,623,998
Federal Recovery Funds	\$88,453,853
Federal Recovery Funds Not Specifically Identified	\$88,453,853
Other Funds	\$6,140,398,143
Agency Funds	\$3,423,725,670
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$388,366,537
Records Center Storage Fee	\$606,000
Research Funds	\$2,188,313,412
State Funds	\$22,990,473,796
Brain and Spinal Injury Trust Fund	\$1,458,567
Hospital Provider Payment	\$272,255,461
Lottery Funds	\$1,008,098,562
Motor Fuel Funds	\$1,605,915,300
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$19,796,146,041
Tobacco Settlement Funds	\$138,630,751
Intra-State Government Transfers	\$3,796,868,492
Health Insurance Payments	\$3,234,514,653
Medicaid Services Payments - Other Agencies	\$280,857,262
Other Intra-State Government Payments	\$63,026,744
Retirement Payments	\$56,712,435
Self Insurance Trust Fund Payments	\$161,757,398

Section 1: Georgia Senate

Total Funds	\$10,770,129
State Funds	\$10,770,129
State General Funds	\$10,770,129

1.1. Lieutenant Governor's Office

Total Funds	\$1,278,792
State Funds	\$1,278,792
State General Funds	\$1,278,792

1.2. Secretary of the Senate's Office

Total Funds	\$1,170,326
State Funds	\$1,170,326
State General Funds	\$1,170,326

1.3. Senate

Total Funds	\$7,228,476
State Funds	\$7,228,476
State General Funds	\$7,228,476

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$1,092,535
State Funds	\$1,092,535
State General Funds	\$1,092,535

Section 2: Georgia House of Representatives

Total Funds	\$18,967,403
State Funds	\$18,967,403
State General Funds	\$18,967,403

2.1. House of Representatives

Total Funds	\$18,967,403
State Funds	\$18,967,403
State General Funds	\$18,967,403

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$10,551,249
State Funds	\$10,551,249
State General Funds	\$10,551,249

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	\$5,777,046
State Funds	\$5,777,046
State General Funds	\$5,777,046

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	\$1,316,872
State Funds	\$1,316,872
State General Funds	\$1,316,872

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,307,716	\$1,307,716
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,156	\$9,156
Amount appropriated in this Act	----- \$1,316,872	----- \$1,316,872

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	\$3,457,331
State Funds	\$3,457,331
State General Funds	\$3,457,331

Section 4: Audits and Accounts, Department of

Total Funds	\$35,636,736
State Funds	\$34,996,736
State General Funds	\$34,996,736
Intra-State Government Transfers	\$640,000
Other Intra-State Government Payments	\$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in

government.

Total Funds	\$30,560,865
State Funds	\$29,920,865
State General Funds	\$29,920,865
Intra-State Government Transfers	\$640,000
Other Intra-State Government Payments	\$640,000

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	\$2,383,449
State Funds	\$2,383,449
State General Funds	\$2,383,449

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,380,309	\$2,380,309
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,140	\$3,140
Amount appropriated in this Act	----- \$2,383,449	----- \$2,383,449

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

Total Funds	\$20,000
State Funds	\$20,000
State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	\$252,560
State Funds	\$252,560
State General Funds	\$252,560

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized

adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	\$2,419,862
State Funds	\$2,419,862
State General Funds	\$2,419,862

Section 5: Appeals, Court of

Total Funds	\$18,271,874
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$18,121,874
State General Funds	\$18,121,874

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	\$18,271,874
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$18,121,874
State General Funds	\$18,121,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958	\$17,464,958
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$917	\$917
Increase funds for personal services and operating expenses for three new judgeships.	\$717,883	\$717,883
Increase funds for one additional procurement and facilities position. (H:No)	\$0	\$0
Increase funds to restore two central staff attorney positions. (H:No)	\$0	\$0
Increase funds to complete conversion of microfilm to searchable PDF format for court records.	\$60,000	\$60,000

Increase funds to restore one systems analyst position. (H:No)	\$0	\$0
Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court. (H:Increase funds to share costs for one editorial assistant position with the Supreme Court.)	\$8,579	\$8,579
Increase funds to restore one deputy court administrator/attorney position. (H:No)	\$0	\$0
Increase funds to share costs for one assistant reporter of decisions position with the Supreme Court.	\$19,537	\$19,537
Amount appropriated in this Act	----- \$18,121,874	----- \$18,271,874

Section 6: Judicial Council

Total Funds	\$18,112,057
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$1,144,998
Agency Funds	\$876,093
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$14,414,124
State General Funds	\$14,414,124

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	\$446,319
State Funds	\$446,319
State General Funds	\$446,319

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$446,319	\$446,319
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$446,319	----- \$446,319

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the

establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	\$172,890
Other Funds	\$172,890
Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	\$1,174,992
Other Funds	\$703,203
Agency Funds	\$703,203
State Funds	\$471,789
State General Funds	\$471,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$471,789	\$1,174,992
Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$471,789	----- \$1,174,992

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

Total Funds	\$14,987,433
Federal Funds and Grants	\$2,552,935
Federal Funds Not Specifically Identified	\$2,552,935
Other Funds	\$268,905
Other Funds - Not Specifically Identified	\$268,905
State Funds	\$12,165,593
State General Funds	\$12,165,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882	\$15,000,722
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,049	\$1,049
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	\$54,617	\$54,617
Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System for the Council of State Court Judges.	\$44,687	\$44,687
Reduce personal services to meet projected expenditures.	(\$113,642)	(\$113,642)
Amount appropriated in this Act	\$12,165,593	\$14,987,433

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	\$530,423
State Funds	\$530,423
State General Funds	\$530,423

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

Section 7: Juvenile Courts

Total Funds	\$7,606,988
State Funds	\$7,606,988
State General Funds	\$7,606,988

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,553,655
State Funds	\$1,553,655
State General Funds	\$1,553,655

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655	\$2,001,111
Eliminate federal funds based on projected revenues.	\$0	(\$447,456)
Amount appropriated in this Act	\$1,553,655	\$1,553,655

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

Total Funds	\$6,053,333
State Funds	\$6,053,333
State General Funds	\$6,053,333

Section 8: Prosecuting Attorneys

Total Funds	\$73,472,966
State Funds	\$71,451,326
State General Funds	\$71,451,326
Intra-State Government Transfers	\$2,021,640
Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds	\$185,580
State Funds	\$185,580
State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

Total Funds	\$66,541,351
State Funds	\$64,519,711
State General Funds	\$64,519,711
Intra-State Government Transfers	\$2,021,640
Other Intra-State Government Payments	\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481	\$66,625,963
Increase funds to reflect a FY 2016 increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.	\$266,719	\$266,719
Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914	\$27,914
Reduce other funds to reflect an adjustment in the contract with the Department of Human Services.	\$0	(\$25,842)
Reduce funds to reflect ADA start dates.	(\$353,403)	(\$353,403)
Amount appropriated in this Act	\$64,519,711	\$66,541,351

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	\$6,746,035
State Funds	\$6,746,035
State General Funds	\$6,746,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433	\$6,531,433
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,389	\$8,389
Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.	\$206,213	\$206,213
Amount appropriated in this Act	\$6,746,035	\$6,746,035

Section 9: Superior Courts

Total Funds	\$69,299,782
Other Funds	\$147,000
Other Funds - Not Specifically Identified	\$147,000

State Funds	\$69,152,782
State General Funds	\$69,152,782

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds	\$1,457,409
Other Funds	\$60,000
Other Funds - Not Specifically Identified	\$60,000
State Funds	\$1,397,409
State General Funds	\$1,397,409

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	\$2,651,185
Other Funds	\$87,000
Other Funds - Not Specifically Identified	\$87,000
State Funds	\$2,564,185
State General Funds	\$2,564,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051	\$2,637,051
Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$14,134	\$14,134
Amount appropriated in this Act	----- \$2,564,185	----- \$2,651,185

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	\$65,191,188
State Funds	\$65,191,188
State General Funds	\$65,191,188

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540	\$65,136,540
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,698	\$5,698
Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts. <i>(H: Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)</i>	\$79,200	\$79,200
Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$30,250)	(\$30,250)
Amount appropriated in this Act	----- \$65,191,188	----- \$65,191,188

Section 10: Supreme Court

Total Funds	\$12,219,619
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$10,359,796
State General Funds	\$10,359,796

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	\$12,219,619
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$10,359,796
State General Funds	\$10,359,796

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655	\$12,172,478

Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$725	\$725
Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000	\$20,000
Increase funds for personal services for one systems analyst position. (H:No)	\$0	\$0
Increase funds for per diem rate and commute mileage for justices. (H:No)	\$0	\$0
Increase funds to share costs for one assistant reporter of decisions position with the Court of Appeals.	\$19,537	\$19,537
Increase funds to share costs for one editorial assistant position with the Court of Appeals.	\$8,579	\$8,579
Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$12,762	\$12,762
Reduce funds to reflect case management position start date.	(\$14,462)	(\$14,462)
Amount appropriated in this Act	\$10,359,796	\$12,219,619

Section 11: Accounting Office, State

Total Funds	\$28,993,937
Other Funds	\$584,923
Other Funds - Not Specifically Identified	\$584,923
State Funds	\$7,703,886
State General Funds	\$7,703,886
Intra-State Government Transfers	\$20,705,128
Other Intra-State Government Payments	\$20,705,128

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Total Funds	\$25,669,341
Other Funds	\$584,923
Other Funds - Not Specifically Identified	\$584,923
State Funds	\$4,379,290
State General Funds	\$4,379,290
Intra-State Government Transfers	\$20,705,128
Other Intra-State Government Payments	\$20,705,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948	\$24,828,999
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$342	\$342
Increase funds to recognize additional revenue from TeamWorks billings to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$0	\$840,000
Amount appropriated in this Act	----- \$4,379,290	----- \$25,669,341

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$2,637,624
State Funds	\$2,637,624
State General Funds	\$2,637,624

11.3. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

Total Funds	\$686,972
State Funds	\$686,972
State General Funds	\$686,972

Section 12: Administrative Services, Department of

Total Funds	\$204,517,176
Other Funds	\$26,748,586
Agency Funds	\$18,211,925
Other Funds - Not Specifically Identified	\$8,536,661
State Funds	\$5,170,953
State General Funds	\$5,170,953
Intra-State Government Transfers	\$172,597,637

Other Intra-State Government Payments	\$10,840,239
Self Insurance Trust Fund Payments	\$161,757,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	\$39,506
State Funds	\$39,506
State General Funds	\$39,506

12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$5,765,733
Other Funds	\$5,765,733
Other Funds - Not Specifically Identified	\$5,765,733

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	\$1,126,977
Other Funds	\$1,126,977
Other Funds - Not Specifically Identified	\$1,126,977

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

Total Funds	\$10,840,239
Intra-State Government Transfers	\$10,840,239
Other Intra-State Government Payments	\$10,840,239

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability

insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

Total Funds	\$162,187,398
State Funds	\$430,000
State General Funds	\$430,000
Intra-State Government Transfers	\$161,757,398
Self Insurance Trust Fund Payments	\$161,757,398

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

Total Funds	\$12,196,233
Other Funds	\$12,196,233
Agency Funds	\$12,196,233

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,643,951
Other Funds	\$1,643,951
Other Funds - Not Specifically Identified	\$1,643,951

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

Total Funds	\$4,308,055
Other Funds	\$1,300,805

Agency Funds	\$1,300,805
State Funds	\$3,007,250
State General Funds	\$3,007,250

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	\$4,714,887
Other Funds	\$4,714,887
Agency Funds	\$4,714,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	\$694,197
State Funds	\$694,197
State General Funds	\$694,197

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

Total Funds	\$1,000,000
State Funds	\$1,000,000
State General Funds	\$1,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds to improve governance, risk, and compliance.	\$1,000,000	\$1,000,000
Amount appropriated in this Act	----- \$1,000,000	----- \$1,000,000

Section 13: Agriculture, Department of

Total Funds	\$55,365,235
Federal Funds and Grants	\$7,196,157
Federal Funds Not Specifically Identified	\$7,196,157

Other Funds	\$1,826,353
Other Funds - Not Specifically Identified	\$1,826,353
State Funds	\$46,342,725
State General Funds	\$46,342,725

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	\$2,996,556
State Funds	\$2,996,556
State General Funds	\$2,996,556

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	\$33,397,164
Federal Funds and Grants	\$6,837,012
Federal Funds Not Specifically Identified	\$6,837,012
Other Funds	\$225,000
Other Funds - Not Specifically Identified	\$225,000
State Funds	\$26,335,152
State General Funds	\$26,335,152

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934	\$33,392,946
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,218	\$4,218

Amount appropriated in this Act	\$26,335,152	\$33,397,164
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13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$4,618,404
State Funds	\$4,618,404
State General Funds	\$4,618,404

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804	\$4,617,804
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$600	\$600
Amount appropriated in this Act	\$4,618,404	\$4,618,404

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

Total Funds	\$6,305,288
Other Funds	\$411,171
Other Funds - Not Specifically Identified	\$411,171
State Funds	\$5,894,117
State General Funds	\$5,894,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145	\$6,304,316
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$972	\$972
Amount appropriated in this Act	\$5,894,117	\$6,305,288

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	\$2,854,399
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State Funds	\$2,854,399
State General Funds	\$2,854,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399	\$2,830,399
Provide one-time funds for building repairs.	\$24,000	\$24,000
Amount appropriated in this Act	\$2,854,399	\$2,854,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	\$973,518
State Funds	\$973,518
State General Funds	\$973,518

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$4,219,906
Federal Funds and Grants	\$359,145
Federal Funds Not Specifically Identified	\$359,145
Other Funds	\$1,190,182
Other Funds - Not Specifically Identified	\$1,190,182
State Funds	\$2,670,579
State General Funds	\$2,670,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085	\$4,219,412
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$494	\$494
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$2,670,579	\$4,219,906

Section 14: Banking and Finance, Department of

Total Funds	\$11,906,800
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State Funds	\$11,906,800
State General Funds	\$11,906,800

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$2,323,722
State Funds	\$2,323,722
State General Funds	\$2,323,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612	\$2,322,612
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,110	\$1,110
Amount appropriated in this Act	----- \$2,323,722	----- \$2,323,722

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	\$7,561,890
State Funds	\$7,561,890
State General Funds	\$7,561,890

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

Total Funds	\$2,021,188
State Funds	\$2,021,188
State General Funds	\$2,021,188

Section 15: Behavioral Health and Developmental Disabilities,
Department of

Total Funds	\$1,163,926,300
Federal Funds and Grants	\$144,666,334
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Medical Assistance Program (CFDA 93.778)	\$25,361,291
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
Federal Funds Not Specifically Identified	\$5,081,397
Other Funds	\$30,776,453
Agency Funds	\$23,202,036
Other Funds - Not Specifically Identified	\$7,574,417
State Funds	\$988,483,513
State General Funds	\$978,228,375
Tobacco Settlement Funds	\$10,255,138

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

Total Funds	\$89,896,908
Federal Funds and Grants	\$44,254,231
Medical Assistance Program (CFDA 93.778)	\$50,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
Social Services Block Grant (CFDA 93.667)	\$2,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
Other Funds	\$434,903
Agency Funds	\$434,903
State Funds	\$45,207,774
State General Funds	\$45,207,774

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	\$342,160,713
Federal Funds and Grants	\$42,980,753
Medical Assistance Program (CFDA 93.778)	\$12,336,582

Social Services Block Grant (CFDA 93.667)	\$30,644,171
Other Funds	\$12,960,000
Agency Funds	\$12,960,000
State Funds	\$286,219,960
State General Funds	\$275,964,822
Tobacco Settlement Funds	\$10,255,138

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	\$91,126,573
Other Funds	\$26,500
Other Funds - Not Specifically Identified	\$26,500
State Funds	\$91,100,073
State General Funds	\$91,100,073

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	\$364,666,576
Federal Funds and Grants	\$11,858,953
Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
Medical Assistance Program (CFDA 93.778)	\$2,070,420
Federal Funds Not Specifically Identified	\$3,062,355
Other Funds	\$1,090,095
Other Funds - Not Specifically Identified	\$1,090,095
State Funds	\$351,717,528
State General Funds	\$351,717,528

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	\$11,209,548
Federal Funds and Grants	\$7,928,149
Medical Assistance Program (CFDA 93.778)	\$50,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
State Funds	\$3,281,399

State General Funds	\$3,281,399
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15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds	\$12,429,375
Federal Funds and Grants	\$3,588,692
Medical Assistance Program (CFDA 93.778)	\$3,588,692
State Funds	\$8,840,683
State General Funds	\$8,840,683

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	\$5,230,226
State Funds	\$5,230,226
State General Funds	\$5,230,226

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	\$62,336,939
Federal Funds and Grants	\$10,324,515
Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
Medical Assistance Program (CFDA 93.778)	\$2,886,984
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$49,342,643
State General Funds	\$49,342,643

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	\$49,270,298
Federal Funds and Grants	\$11,715,584
Medical Assistance Program (CFDA 93.778)	\$4,378,613
Social Services Block Grant (CFDA 93.667)	\$7,336,971

Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$37,532,581
State General Funds	\$37,532,581

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230	\$49,202,947
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$67,351	\$67,351
Amount appropriated in this Act	----- \$37,532,581	\$49,270,298

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

Total Funds	\$122,431,565
Other Funds	\$13,573,041
Agency Funds	\$9,700,000
Other Funds - Not Specifically Identified	\$3,873,041
State Funds	\$108,858,524
State General Funds	\$108,858,524

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	\$10,231,003
Federal Funds and Grants	\$9,996,415
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
State Funds	\$234,588
State General Funds	\$234,588

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

Total Funds	\$2,263,195
Federal Funds and Grants	\$2,019,042

Federal Funds Not Specifically Identified	\$2,019,042
State Funds	\$244,153
State General Funds	\$244,153

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	\$673,381
State Funds	\$673,381
State General Funds	\$673,381

Section 16: Community Affairs, Department of

Total Funds	\$298,994,516
Federal Funds and Grants	\$192,544,116
Federal Funds Not Specifically Identified	\$192,544,116
Other Funds	\$16,159,152
Agency Funds	\$149,849
Other Funds - Not Specifically Identified	\$16,009,303
State Funds	\$90,291,248
State General Funds	\$90,291,248

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	\$470,986
Other Funds	\$224,020
Other Funds - Not Specifically Identified	\$224,020
State Funds	\$246,966
State General Funds	\$246,966

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online

planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	\$4,076,397
Federal Funds and Grants	\$242,503
Federal Funds Not Specifically Identified	\$242,503
Other Funds	\$60,190
Other Funds - Not Specifically Identified	\$60,190
State Funds	\$3,773,704
State General Funds	\$3,773,704

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$7,790,508
Federal Funds and Grants	\$3,348,158
Federal Funds Not Specifically Identified	\$3,348,158
Other Funds	\$3,313,069
Other Funds - Not Specifically Identified	\$3,313,069
State Funds	\$1,129,281
State General Funds	\$1,129,281

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518	\$7,789,745
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$763	\$763
Amount appropriated in this Act	----- \$1,129,281	----- \$7,790,508

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	\$53,482,703
Federal Funds and Grants	\$51,572,530
Federal Funds Not Specifically Identified	\$51,572,530
Other Funds	\$305,415
Other Funds - Not Specifically Identified	\$305,415
State Funds	\$1,604,758
State General Funds	\$1,604,758

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	\$14,343,460
Federal Funds and Grants	\$8,768,721
Federal Funds Not Specifically Identified	\$8,768,721
Other Funds	\$5,574,739
Other Funds - Not Specifically Identified	\$5,574,739

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

Total Funds	\$1,351,941
Federal Funds and Grants	\$108,000
Federal Funds Not Specifically Identified	\$108,000
Other Funds	\$188,650
Other Funds - Not Specifically Identified	\$188,650
State Funds	\$1,055,291
State General Funds	\$1,055,291

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	\$130,986,993
Federal Funds and Grants	\$126,017,466
Federal Funds Not Specifically Identified	\$126,017,466
Other Funds	\$4,969,527
Other Funds - Not Specifically Identified	\$4,969,527

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	\$438,988
Other Funds	\$42,213
Other Funds - Not Specifically Identified	\$42,213
State Funds	\$396,775
State General Funds	\$396,775

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	\$6,300,002
Federal Funds and Grants	\$2,391,738
Federal Funds Not Specifically Identified	\$2,391,738
Other Funds	\$945,372
Other Funds - Not Specifically Identified	\$945,372
State Funds	\$2,962,892
State General Funds	\$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

Total Funds	\$914,074
Other Funds	\$149,849
Agency Funds	\$149,849
State Funds	\$764,225
State General Funds	\$764,225

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	\$26,427,740
Federal Funds and Grants	\$95,000
Federal Funds Not Specifically Identified	\$95,000
Other Funds	\$240,587

Other Funds - Not Specifically Identified	\$240,587
State Funds	\$26,092,153
State General Funds	\$26,092,153

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	\$983,495
State Funds	\$983,495
State General Funds	\$983,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Total Funds	\$12,881,708
State Funds	\$12,881,708
State General Funds	\$12,881,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465	\$12,881,465
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$243	\$243
Amount appropriated in this Act	----- \$12,881,708	----- \$12,881,708

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds	\$38,545,521
Other Funds	\$145,521
Other Funds - Not Specifically Identified	\$145,521
State Funds	\$38,400,000
State General Funds	\$38,400,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000	\$20,145,521
Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funds for live online instruction and other digital platforms for students and teachers.	\$14,900,000	\$14,900,000
Provide funds for the construction of a seawall on Hutchinson Island in Savannah.	\$3,500,000	\$3,500,000
Amount appropriated in this Act	----- \$38,400,000	----- \$38,545,521

Section 17: Community Health, Department of

Total Funds	\$13,851,931,712
Federal Funds and Grants	\$6,972,988,903
Medical Assistance Program (CFDA 93.778)	\$6,688,184,243
State Children's Insurance Program (CFDA 93.767)	\$258,161,259
Federal Funds Not Specifically Identified	\$26,643,401
Other Funds	\$222,456,347
Agency Funds	\$77,971,304
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$5,098,519
State Funds	\$3,141,114,547
Hospital Provider Payment	\$272,255,461
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$2,593,104,966
Tobacco Settlement Funds	\$107,785,006
Intra-State Government Transfers	\$3,515,371,915
Health Insurance Payments	\$3,234,514,653
Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$391,438,920
Federal Funds and Grants	\$296,067,996
Medical Assistance Program (CFDA 93.778)	\$267,624,361
State Children's Insurance Program (CFDA 93.767)	\$26,522,402
Federal Funds Not Specifically Identified	\$1,921,233
Other Funds	\$4,798,519
Other Funds - Not Specifically Identified	\$4,798,519
State Funds	\$69,260,820
State General Funds	\$69,260,820

Intra-State Government Transfers	\$21,311,585
Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852	\$387,534,484
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,520	\$3,520
Increase funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591	\$3,900,916
Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857	\$0
Amount appropriated in this Act	----- \$69,260,820	----- \$391,438,920

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Total Funds	\$812,629
State Funds	\$812,629
State General Funds	\$812,629

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Total Funds	\$750,826
State Funds	\$750,826
State General Funds	\$750,826

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	\$27,109,483
Federal Funds and Grants	\$16,446,551
Medical Assistance Program (CFDA 93.778)	\$416,250

Federal Funds Not Specifically Identified	\$16,030,301
State Funds	\$10,662,932
State General Funds	\$10,662,932

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

Total Funds	\$20,667,414
Federal Funds and Grants	\$9,638,318
Medical Assistance Program (CFDA 93.778)	\$3,733,665
Federal Funds Not Specifically Identified	\$5,904,653
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$10,929,096
State General Funds	\$10,929,096

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Total Funds	\$444,659,351
Federal Funds and Grants	\$287,403,851
Medical Assistance Program (CFDA 93.778)	\$287,403,851
Other Funds	\$142,586,524
Agency Funds	\$3,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
State Funds	\$14,668,976
State General Funds	\$14,668,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$399,662,493
Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$14,668,976	\$44,996,858
Amount appropriated in this Act	----- \$14,668,976	----- \$444,659,351

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is

appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$5,285,209,512
Federal Funds and Grants	\$3,359,839,938
Medical Assistance Program (CFDA 93.778)	\$3,357,052,724
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$62,342,988
Agency Funds	\$62,342,988
State Funds	\$1,595,737,954
Hospital Provider Payment	\$28,620,148
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$1,399,148,692
Intra-State Government Transfers	\$267,288,632
Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106	\$5,249,545,728
Increase funds to cover expenses related to higher pharmacy costs of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).	\$26,520,266	\$81,675,911
Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.	\$4,157,276	\$4,157,276
Reduce funds for growth in Medicaid based on projected need.	(\$29,497,059)	(\$90,481,776)
Increase funds for the hold harmless provision in Medicare Part B premiums.	\$13,081,365	\$40,312,373
Amount appropriated in this Act	\$1,595,737,954	\$5,285,209,512

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	\$4,155,094,212
Federal Funds and Grants	\$2,771,953,392
Medical Assistance Program (CFDA 93.778)	\$2,771,953,392
Other Funds	\$12,328,316
Agency Funds	\$12,328,316
State Funds	\$1,357,395,657
Hospital Provider Payment	\$241,808,093
State General Funds	\$1,007,802,558
Tobacco Settlement Funds	\$107,785,006
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321	\$3,933,283,365
Increase funds for growth in Medicaid based on projected need.	\$72,310,336	\$221,810,847
Replace \$2,183,251 in tobacco settlement funds with state general funds.	\$0	\$0
Amount appropriated in this Act	----- \$1,357,395,657	----- \$4,155,094,212

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	\$246,133,554
Federal Funds and Grants	\$231,638,857
State Children's Insurance Program (CFDA 93.767)	\$231,638,857
State Funds	\$14,342,914
Hospital Provider Payment	\$1,827,220
State General Funds	\$12,515,694
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601	\$424,124,694
Reduce funds for growth in PeachCare based on projected need.	(\$10,305,687)	(\$177,991,140)
Amount appropriated in this Act	----- \$14,342,914	----- \$246,133,554

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	\$3,213,203,068
Intra-State Government Transfers	\$3,213,203,068
Health Insurance Payments	\$3,213,203,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$3,198,611,114
Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$31,105,104
Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0	(\$5,550,000)

Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0	\$45,800,000
Reflect the delay of the scheduled increase of the employer contribution rate for non-certificated school service employees from July 1, 2015 to January 1, 2016.	\$0	(\$56,763,150)
Amount appropriated in this Act	\$0	\$3,213,203,068

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	\$689,458
State Funds	\$689,458
State General Funds	\$689,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$659,458	\$659,458
Transfer funds from the Graduate Medical Education program to reflect projected expenditures.	\$30,000	\$30,000
Amount appropriated in this Act	\$689,458	\$689,458

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	\$9,895,440
State Funds	\$9,895,440
State General Funds	\$9,895,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,014,219	\$10,014,219
Reduce funds for contract savings.	(\$88,779)	(\$88,779)
Transfer funds to the Board Administration program to reflect projected expenditures.	(\$30,000)	(\$30,000)
Amount appropriated in this Act	\$9,895,440	\$9,895,440

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private

partnership with the State of Georgia.

Total Funds	\$24,039,911
State Funds	\$24,039,911
State General Funds	\$24,039,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$24,039,911	\$24,039,911
Utilize existing funds (\$1,020,000) to support primary care three-year accelerated track programs. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$24,039,911	----- \$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$23,971,870
State Funds	\$23,971,870
State General Funds	\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds	\$1,410,000
State Funds	\$1,410,000
State General Funds	\$1,410,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,410,000	\$1,410,000
Utilize existing funds (\$180,000) to support primary care three-year accelerated track programs. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,410,000	----- \$1,410,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	\$2,119,068
State Funds	\$2,119,068

State General Funds \$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	\$2,577,486
Other Funds	\$300,000
Other Funds - Not Specifically Identified	\$300,000
State Funds	\$2,277,486
State General Funds	\$2,277,486

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$2,149,510
State Funds	\$2,149,510
State General Funds	\$2,149,510

Section 18: Community Supervision, Department of

Total Funds	\$34,755,896
State Funds	\$34,755,896
State General Funds	\$34,755,896

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$8,402,270
State Funds	\$8,402,270
State General Funds	\$8,402,270

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943	\$8,213,943
Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$40,710	\$40,710

Transfer funds from the Governor's Office of Transition, Support, and Reentry program to accurately reflect the cost of real estate rentals.	\$147,617	\$147,617
Amount appropriated in this Act	----- \$8,402,270	----- \$8,402,270

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

Total Funds	\$21,810,868
State Funds	\$21,810,868
State General Funds	\$21,810,868

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578	\$21,851,578
Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$40,710)	(\$40,710)
Provide one-time funds for property acquisition for parking on Memorial Drive in Atlanta. (H:Yes; Utilize existing funds for property acquisition for parking on Memorial Drive in Atlanta.)	\$0	\$0
Amount appropriated in this Act	----- \$21,810,868	----- \$21,810,868

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

Total Funds	\$573,951
State Funds	\$573,951
State General Funds	\$573,951

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$609,367	\$609,367
Reduce funds to reflect compliance monitor positions start dates.	(\$35,416)	(\$35,416)
Amount appropriated in this Act	----- \$573,951	----- \$573,951

The following appropriations are for agencies attached for administrative purposes.

18.4. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and

evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

Total Funds	\$374,981
State Funds	\$374,981
State General Funds	\$374,981

18.5. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

Total Funds	\$3,593,826
State Funds	\$3,593,826
State General Funds	\$3,593,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443	\$3,741,443
Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$147,617)	(\$147,617)
Amount appropriated in this Act	----- \$3,593,826	----- \$3,593,826

Section 19: Corrections, Department of

Total Funds	\$1,182,306,797
Federal Funds and Grants	\$170,555
Federal Funds Not Specifically Identified	\$170,555
Other Funds	\$13,581,649
Other Funds - Not Specifically Identified	\$13,581,649
State Funds	\$1,168,554,593
State General Funds	\$1,168,554,593

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	\$5,000
State Funds	\$5,000
State General Funds	\$5,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$50,000	\$50,000
Reduce funds to meet projected expenditures.	-----(\$45,000)-----	-----(\$45,000)-----
Amount appropriated in this Act	\$5,000	\$5,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$35,496,999
Federal Funds and Grants	\$70,555
Federal Funds Not Specifically Identified	\$70,555
State Funds	\$35,426,444
State General Funds	\$35,426,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197	\$35,493,752
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,247	\$3,247
Amount appropriated in this Act	-----\$35,426,444-----	-----\$35,496,999-----

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	\$30,688,465
Other Funds	\$450,000
Other Funds - Not Specifically Identified	\$450,000
State Funds	\$30,238,465
State General Funds	\$30,238,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566	\$30,682,566
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,899	\$5,899
Amount appropriated in this Act	-----\$30,238,465-----	-----\$30,688,465-----

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$27,555,342
State Funds	\$27,555,342
State General Funds	\$27,555,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071	\$27,555,071
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$271	\$271
Amount appropriated in this Act	----- \$27,555,342	----- \$27,555,342

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	\$201,775,938
Other Funds	\$390,000
Other Funds - Not Specifically Identified	\$390,000
State Funds	\$201,385,938
State General Funds	\$201,385,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166	\$201,774,166
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,772	\$1,772
Amount appropriated in this Act	----- \$201,385,938	----- \$201,775,938

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	\$42,599,316
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000

State Funds	\$42,569,316
State General Funds	\$42,569,316

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545	\$42,598,545
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$771	\$771
Amount appropriated in this Act	----- \$42,569,316	----- \$42,599,316

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	\$135,395,608
State Funds	\$135,395,608
State General Funds	\$135,395,608

19.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

Total Funds	\$96,016,271
Other Funds	\$17,046
Other Funds - Not Specifically Identified	\$17,046
State Funds	\$95,999,225
State General Funds	\$95,999,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028	\$95,998,074
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$18,197	\$18,197
Amount appropriated in this Act	----- \$95,999,225	----- \$96,016,271

19.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised

setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	\$582,803,117
Federal Funds and Grants	\$100,000
Federal Funds Not Specifically Identified	\$100,000
Other Funds	\$12,694,603
Other Funds - Not Specifically Identified	\$12,694,603
State Funds	\$570,008,514
State General Funds	\$570,008,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384	\$582,702,987
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$100,130	\$100,130
Amount appropriated in this Act	----- \$570,008,514	----- \$582,803,117

19.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	\$29,970,741
State Funds	\$29,970,741
State General Funds	\$29,970,741

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735	\$29,965,735
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,006	\$5,006
Amount appropriated in this Act	----- \$29,970,741	----- \$29,970,741

Section 20: Defense, Department of

Total Funds	\$64,673,938
Federal Funds and Grants	\$49,366,773
Federal Funds Not Specifically Identified	\$49,366,773
Other Funds	\$3,662,875

Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$2,287,428
State Funds	\$11,644,290
State General Funds	\$11,644,290

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	\$1,867,842
Federal Funds and Grants	\$723,528
Federal Funds Not Specifically Identified	\$723,528
State Funds	\$1,144,314
State General Funds	\$1,144,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379	\$1,866,907
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$935	\$935
Amount appropriated in this Act	----- \$1,144,314	----- \$1,867,842

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

Total Funds	\$44,485,099
Federal Funds and Grants	\$34,639,522
Federal Funds Not Specifically Identified	\$34,639,522
Other Funds	\$3,658,997
Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$2,283,550
State Funds	\$6,186,580
State General Funds	\$6,186,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422	\$42,984,941
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$158	\$158

Provide funds to relocate the Albany Readiness Center to the Albany Marine Corps Logistics Base.	\$1,100,000	\$1,500,000
Amount appropriated in this Act	----- \$6,186,580	----- \$44,485,099

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	\$18,320,997
Federal Funds and Grants	\$14,003,723
Federal Funds Not Specifically Identified	\$14,003,723
Other Funds	\$3,878
Other Funds - Not Specifically Identified	\$3,878
State Funds	\$4,313,396
State General Funds	\$4,313,396

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836	\$17,911,437
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$404	\$404
Increase funds for fixtures, furniture, and equipment for the Milledgeville Youth Challenge Academy to have the facility ready for occupancy by staff on July 1, 2016.	\$409,156	\$409,156
Amount appropriated in this Act	----- \$4,313,396	----- \$18,320,997

Section 21: Driver Services, Department of

Total Funds	\$69,950,918
Other Funds	\$2,844,121
Agency Funds	\$2,844,121
State Funds	\$67,106,797
State General Funds	\$67,106,797

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	\$10,039,156
Other Funds	\$500,857
Agency Funds	\$500,857
State Funds	\$9,538,299
State General Funds	\$9,538,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809	\$10,028,666
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,490	\$10,490
Amount appropriated in this Act	----- \$9,538,299	----- \$10,039,156

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	\$58,495,467
Other Funds	\$1,827,835
Agency Funds	\$1,827,835
State Funds	\$56,667,632
State General Funds	\$56,667,632

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

Total Funds	\$1,416,295
Other Funds	\$515,429
Agency Funds	\$515,429
State Funds	\$900,866
State General Funds	\$900,866

Section 22: Early Care and Learning, Department of

Total Funds	\$755,620,536
Federal Funds and Grants	\$364,941,816
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
Federal Funds Not Specifically Identified	\$141,627,681
Federal Recovery Funds	\$13,695,660
Federal Recovery Funds Not Specifically Identified	\$13,695,660
Other Funds	\$160,000

Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$157,000
State Funds	\$376,823,060
Lottery Funds	\$321,295,547
State General Funds	\$55,527,513

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	\$258,637,214
Federal Funds and Grants	\$203,084,701
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
Federal Funds Not Specifically Identified	\$3,452,681
Other Funds	\$25,000
Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$22,000
State Funds	\$55,527,513
State General Funds	\$55,527,513

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	\$138,000,000
Federal Funds and Grants	\$138,000,000
Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

Total Funds	\$321,470,547
Federal Funds and Grants	\$175,000
Federal Funds Not Specifically Identified	\$175,000
State Funds	\$321,295,547
Lottery Funds	\$321,295,547

<p><i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i></p>
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348	\$321,470,348
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$199	\$199
Amount appropriated in this Act	----- \$321,295,547	----- \$321,470,547

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	\$37,512,775
Federal Funds and Grants	\$23,682,115
Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
Federal Recovery Funds	\$13,695,660
Federal Recovery Funds Not Specifically Identified	\$13,695,660
Other Funds	\$135,000
Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

Total Funds	\$105,496,190
Federal Funds and Grants	\$74,021,318
Federal Funds Not Specifically Identified	\$74,021,318
State Funds	\$31,474,872
State General Funds	\$31,474,872

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	\$4,480,880
State Funds	\$4,480,880
State General Funds	\$4,480,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642	\$4,478,642
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,238	\$2,238
Amount appropriated in this Act	----- \$4,480,880	----- \$4,480,880

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	\$1,096,969
State Funds	\$1,096,969
State General Funds	\$1,096,969

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	\$1,262,760
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$603,360
State General Funds	\$603,360

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.

Total Funds	\$300,000
State Funds	\$300,000
State General Funds	\$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

Total Funds	\$11,531,240
State Funds	\$11,531,240
State General Funds	\$11,531,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240	\$10,881,240
Provide funds for contractual services for the economic development outreach initiative in China.	\$650,000	\$650,000
Amount appropriated in this Act	----- \$11,531,240	----- \$11,531,240

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	\$73,361,918
Federal Funds and Grants	\$73,361,918
Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

Total Funds	\$1,522,960
State Funds	\$1,522,960
State General Funds	\$1,522,960

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960	\$1,522,960
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,522,960	----- \$1,522,960

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

Total Funds	\$951,926
State Funds	\$951,926
State General Funds	\$951,926

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	\$10,987,537
State Funds	\$10,987,537

State General Funds \$10,987,537

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537	\$10,987,537
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$10,987,537	----- \$10,987,537

Section 24: Education, Department of

Total Funds	\$10,718,752,149
Federal Funds and Grants	\$1,982,964,757
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
Federal Funds Not Specifically Identified	\$1,982,945,127
Federal Recovery Funds	\$74,758,193
Federal Recovery Funds Not Specifically Identified	\$74,758,193
Other Funds	\$46,429,171
Other Funds - Not Specifically Identified	\$46,429,171
State Funds	\$8,614,600,028
State General Funds	\$8,614,600,028

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.43. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	\$10,654,833
Federal Funds and Grants	\$368,273
Federal Funds Not Specifically Identified	\$368,273
Other Funds	\$1,492,000
Other Funds - Not Specifically Identified	\$1,492,000
State Funds	\$8,794,560
State General Funds	\$8,794,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527	\$10,654,800

Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$33	\$33
Amount appropriated in this Act	----- \$8,794,560	----- \$10,654,833

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

Total Funds	\$29,958,941
Federal Funds and Grants	\$134,330
Federal Funds Not Specifically Identified	\$134,330
Other Funds	\$22,342,940
Other Funds - Not Specifically Identified	\$22,342,940
State Funds	\$7,481,671
State General Funds	\$7,481,671

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770	\$29,957,040
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,901	\$1,901
Amount appropriated in this Act	----- \$7,481,671	----- \$29,958,941

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	\$28,662,994
Federal Funds and Grants	\$24,369,593
Federal Funds Not Specifically Identified	\$24,369,593
Other Funds	\$243,929
Other Funds - Not Specifically Identified	\$243,929
State Funds	\$4,049,472
State General Funds	\$4,049,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477	\$28,661,999
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$995	\$995

Amount appropriated in this Act	\$4,049,472	\$28,662,994
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24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	\$2,300,066
Federal Funds and Grants	\$153,422
Federal Funds Not Specifically Identified	\$153,422
State Funds	\$2,146,644
State General Funds	\$2,146,644

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548	\$2,299,970
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$96	\$96
Amount appropriated in this Act	----- \$2,146,644	----- \$2,300,066

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	\$1,053,100
State Funds	\$1,053,100
State General Funds	\$1,053,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	\$7,348,074
Federal Funds and Grants	\$3,393,490
Federal Funds Not Specifically Identified	\$3,393,490
Other Funds	\$430,717
Other Funds - Not Specifically Identified	\$430,717
State Funds	\$3,523,867
State General Funds	\$3,523,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280	\$7,347,487
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$587	\$587
Amount appropriated in this Act	----- \$3,523,867	----- \$7,348,074

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$1,233,382,964
Federal Funds and Grants	\$1,159,955,395
Federal Funds Not Specifically Identified	\$1,159,955,395
Federal Recovery Funds	\$73,387,612
Federal Recovery Funds Not Specifically Identified	\$73,387,612
Other Funds	\$39,957
Other Funds - Not Specifically Identified	\$39,957

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	\$70,406,538
Federal Funds and Grants	\$8,160,000
Federal Funds Not Specifically Identified	\$8,160,000
State Funds	\$62,246,538
State General Funds	\$62,246,538

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	\$8,832,577
Other Funds	\$5,600,037
Other Funds - Not Specifically Identified	\$5,600,037
State Funds	\$3,232,540
State General Funds	\$3,232,540

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology

for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

Total Funds	\$28,624,389
Federal Funds and Grants	\$1,371,954
Federal Funds Not Specifically Identified	\$1,371,954
Other Funds	\$7,204,762
Other Funds - Not Specifically Identified	\$7,204,762
State Funds	\$20,047,673
State General Funds	\$20,047,673

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696	\$26,970,412
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,085	\$2,085
Increase funds to support the information technology applications utilized by local school systems.	\$1,651,892	\$1,651,892
Amount appropriated in this Act	----- \$20,047,673	----- \$28,624,389

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

Total Funds	\$10,683,086
State Funds	\$10,683,086
State General Funds	\$10,683,086

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	\$737,163,080
Federal Funds and Grants	\$714,191,428
Federal Funds Not Specifically Identified	\$714,191,428
Other Funds	\$108,824
Other Funds - Not Specifically Identified	\$108,824
State Funds	\$22,862,828
State General Funds	\$22,862,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765	\$737,163,017
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$63	\$63
Amount appropriated in this Act	----- \$22,862,828	----- \$737,163,080

24.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	\$31,446,339
State Funds	\$31,446,339
State General Funds	\$31,446,339

24.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	\$498,225,928
State Funds	\$498,225,928
State General Funds	\$498,225,928

24.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	(\$1,664,572,225)
State Funds	(\$1,664,572,225)
State General Funds	(\$1,664,572,225)

24.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	\$9,503,685,966
State Funds	\$9,503,685,966
State General Funds	\$9,503,685,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908	\$9,393,786,908

Increase funds for a midterm adjustment.	\$98,186,437	\$98,186,437
Increase funds for a midterm adjustment to charter system grants.	\$2,338,622	\$2,338,622
Increase funds for the State Commission Charter School supplement.	\$13,343,805	\$13,343,805
Adjust funds for a midterm adjustment for the Special Needs Scholarship.	(\$3,969,806)	(\$3,969,806)
Amount appropriated in this Act	<u>\$9,503,685,966</u>	<u>\$9,503,685,966</u>

24.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	\$10,223,960
State Funds	\$10,223,960
State General Funds	\$10,223,960

24.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	\$18,024,949
Federal Funds and Grants	\$7,990,493
Federal Funds Not Specifically Identified	\$7,990,493
Federal Recovery Funds	\$1,236,808
Federal Recovery Funds Not Specifically Identified	\$1,236,808
State Funds	\$8,797,648
State General Funds	\$8,797,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519	\$18,024,820
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$129	\$129
Amount appropriated in this Act	<u>\$8,797,648</u>	<u>\$18,024,949</u>

24.19. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse

needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

Total Funds	\$3,229,392
Other Funds	\$3,229,392
Other Funds - Not Specifically Identified	\$3,229,392

24.20. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	\$31,783,786
Federal Funds and Grants	\$22,847,100
Federal Funds Not Specifically Identified	\$22,847,100
State Funds	\$8,936,686
State General Funds	\$8,936,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963	\$30,945,063
Increase funds for the payment to the Teachers Retirement System of Georgia to reflect projected expenditures.	\$838,723	\$838,723
Amount appropriated in this Act	----- \$8,936,686	----- \$31,783,786

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$28,269,036
Federal Funds and Grants	\$863,480
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
Federal Funds Not Specifically Identified	\$843,850
Other Funds	\$957,589
Other Funds - Not Specifically Identified	\$957,589
State Funds	\$26,447,967
State General Funds	\$26,447,967

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	\$41,803,657
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Federal Funds and Grants	\$19,947,771
Federal Funds Not Specifically Identified	\$19,947,771
Other Funds	\$4,779,024
Other Funds - Not Specifically Identified	\$4,779,024
State Funds	\$17,076,862
State General Funds	\$17,076,862

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426	\$41,729,221
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$385	\$385
Increase funds for vocational industry certification.	\$74,051	\$74,051
Amount appropriated in this Act	----- \$17,076,862	----- \$41,803,657

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	\$46,008,773
Federal Funds and Grants	\$19,218,028
Federal Funds Not Specifically Identified	\$19,218,028
Federal Recovery Funds	\$133,773
Federal Recovery Funds Not Specifically Identified	\$133,773
State Funds	\$26,656,972
State General Funds	\$26,656,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506	\$46,008,307
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$466	\$466
Amount appropriated in this Act	----- \$26,656,972	----- \$46,008,773

24.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

Total Funds	\$1,551,946
State Funds	\$1,551,946

State General Funds \$1,551,946

Section 25: Employees' Retirement System

Total Funds	\$55,745,748
Other Funds	\$4,456,129
Agency Funds	\$4,456,129
State Funds	\$30,579,930
State General Funds	\$30,579,930
Intra-State Government Transfers	\$20,709,689
Retirement Payments	\$20,709,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.72% for New Plan employees and 19.97% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$764.97 per member for State Fiscal Year 2016.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	\$4,456,129
Other Funds	\$4,456,129
Agency Funds	\$4,456,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$1,989,530
State Funds	\$1,989,530
State General Funds	\$1,989,530

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	\$28,580,000
State Funds	\$28,580,000
State General Funds	\$28,580,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$20,720,089
State Funds	\$10,400
State General Funds	\$10,400
Intra-State Government Transfers	\$20,709,689
Retirement Payments	\$20,709,689

Section 26: Forestry Commission, Georgia

Total Funds	\$48,453,344
Federal Funds and Grants	\$5,982,769
Federal Funds Not Specifically Identified	\$5,982,769
Other Funds	\$7,102,187
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$6,673,542
State Funds	\$35,318,388
State General Funds	\$35,318,388
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer department needs; handle purchasing, accounts receivable and payable; meet information technology needs; and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,716,319
Federal Funds and Grants	\$48,800
Federal Funds Not Specifically Identified	\$48,800
Other Funds	\$182,780
Other Funds - Not Specifically Identified	\$182,780
State Funds	\$3,484,739
State General Funds	\$3,484,739

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646	\$3,709,226
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,093	\$7,093

Amount appropriated in this Act	\$3,484,739	\$3,716,319
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26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

Total Funds	\$7,555,134
Federal Funds and Grants	\$3,553,571
Federal Funds Not Specifically Identified	\$3,553,571
Other Funds	\$1,089,732
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$661,087
State Funds	\$2,861,831
State General Funds	\$2,861,831
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

Total Funds	\$35,974,811
Federal Funds and Grants	\$2,246,681
Federal Funds Not Specifically Identified	\$2,246,681
Other Funds	\$4,756,312
Other Funds - Not Specifically Identified	\$4,756,312
State Funds	\$28,971,818
State General Funds	\$28,971,818

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717
Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

Total Funds	\$99,336,653
Federal Funds and Grants	\$30,120,112
Federal Funds Not Specifically Identified	\$30,120,112
Other Funds	\$908,356
Other Funds - Not Specifically Identified	\$908,356
State Funds	\$68,308,185
State General Funds	\$68,308,185

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	\$21,062,041
State Funds	\$21,062,041
State General Funds	\$21,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,062,041	\$11,062,041
Increase funds to meet projected expenditures.	\$10,000,000	\$10,000,000
Amount appropriated in this Act	\$21,062,041	\$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

Total Funds	\$6,604,848
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000

State Funds	\$6,504,848
State General Funds	\$6,504,848

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	\$8,573,455
State Funds	\$8,573,455
State General Funds	\$8,573,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626	\$8,568,626
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,829	\$4,829
Amount appropriated in this Act	----- \$8,573,455	----- \$8,573,455

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$986,295
Federal Funds and Grants	\$5,000
Federal Funds Not Specifically Identified	\$5,000
State Funds	\$981,295
State General Funds	\$981,295

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$824,505
State Funds	\$824,505
State General Funds	\$824,505

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major

disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	\$33,045,454
Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,534,416
State General Funds	\$2,534,416

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	\$695,777
State Funds	\$695,777
State General Funds	\$695,777

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	\$7,299,519
Federal Funds and Grants	\$411,930
Federal Funds Not Specifically Identified	\$411,930
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$6,887,089
State General Funds	\$6,887,089

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	\$670,679
State Funds	\$670,679
State General Funds	\$670,679

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report

card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	\$19,574,080
State Funds	\$19,574,080
State General Funds	\$19,574,080

Section 28: Human Services, Department of

Total Funds	\$1,799,271,240
Federal Funds and Grants	\$1,120,802,111
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$16,735,414
Foster Care Title IV-E (CFDA 93.658)	\$90,169,412
Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
Medical Assistance Program (CFDA 93.778)	\$75,870,369
Social Services Block Grant (CFDA 93.667)	\$52,776,023
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$337,949,177
Federal Funds Not Specifically Identified	\$482,813,844
Other Funds	\$30,832,966
Agency Funds	\$2,841,500
Other Funds - Not Specifically Identified	\$27,991,466
State Funds	\$647,117,615
State General Funds	\$640,925,809
Tobacco Settlement Funds	\$6,191,806
Intra-State Government Transfers	\$518,548
Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the

maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	\$91,198,734
Federal Funds and Grants	\$57,429,877
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
Federal Funds Not Specifically Identified	\$41,029,877
Other Funds	\$46,500
Other Funds - Not Specifically Identified	\$46,500
State Funds	\$33,722,357
State General Funds	\$33,722,357

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	\$15,500,000
Federal Funds and Grants	\$15,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

Total Funds	\$15,864,628
Federal Funds and Grants	\$14,589,595
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
Federal Funds Not Specifically Identified	\$11,516,925
State Funds	\$1,275,033

State General Funds	\$1,275,033
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28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$9,777,346
Federal Funds and Grants	\$9,777,346
Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

Total Funds	\$108,462,059
Federal Funds and Grants	\$76,405,754
Social Services Block Grant (CFDA 93.667)	\$120,000
Federal Funds Not Specifically Identified	\$76,285,754
Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$28,819,045
State General Funds	\$28,819,045
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

Total Funds	\$330,991,629
Federal Funds and Grants	\$187,480,777
Foster Care Title IV-E (CFDA 93.658)	\$29,011,535
Medical Assistance Program (CFDA 93.778)	\$240,261
Social Services Block Grant (CFDA 93.667)	\$2,844,537
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
Federal Funds Not Specifically Identified	\$27,487,378
State Funds	\$143,388,064
State General Funds	\$143,388,064
Intra-State Government Transfers	\$122,788
Other Intra-State Government Payments	\$122,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657	\$316,321,908
Utilize the Child Abuse Prevention and Treatment Act (CAPTA) to establish the Child Abuse Registry.	\$0	\$500,000
Transfer Temporary Assistance for Needy Families (TANF) funds from the Out-of-Home Care program to reflect projected expenditures.	\$0	\$34,483,285
Reduce funds to align the budget with the Temporary Assistance for Needy Families (TANF) Block Grant notice of award.	\$0	(\$21,722,971)
Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices.	\$1,409,407	\$1,409,407
Amount appropriated in this Act	----- \$143,388,064	----- \$330,991,629

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	\$16,110,137
Federal Funds and Grants	\$16,110,137
Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$102,089,108
Federal Funds and Grants	\$51,697,276
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$403,981
Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
Medical Assistance Program (CFDA 93.778)	\$4,062,010
Social Services Block Grant (CFDA 93.667)	\$2,539,375
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
Federal Funds Not Specifically Identified	\$31,160,240
Other Funds	\$12,828,542
Other Funds - Not Specifically Identified	\$12,828,542
State Funds	\$37,563,290
State General Funds	\$37,563,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992	\$100,659,810
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$52,551	\$52,551
Provide funds for the Integrated Eligibility System information technology project.	\$1,376,747	\$1,376,747
Amount appropriated in this Act	----- \$37,563,290	----- \$102,089,108

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	\$19,787,510
Federal Funds and Grants	\$3,123,433
Medical Assistance Program (CFDA 93.778)	\$50,000
Social Services Block Grant (CFDA 93.667)	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$16,664,077
State General Funds	\$16,664,077

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$114,829,118
Federal Funds and Grants	\$41,416,802
Medical Assistance Program (CFDA 93.778)	\$13,765,259
Social Services Block Grant (CFDA 93.667)	\$3,761,430
Federal Funds Not Specifically Identified	\$23,890,113
State Funds	\$73,412,316
State General Funds	\$67,220,510
Tobacco Settlement Funds	\$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$71,099,477	\$112,516,279
Provide funds for the Community Care Services Program (CCSP) to achieve budget compliance.	\$2,312,839	\$2,312,839
Amount appropriated in this Act	----- \$73,412,316	----- \$114,829,118

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health,

employment, nutrition, and other support and education services.

Total Funds	\$10,244,806
Federal Funds and Grants	\$6,616,268
Social Services Block Grant (CFDA 93.667)	\$750,000
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$3,628,538
State General Funds	\$3,628,538

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$55,320,027
Federal Funds and Grants	\$55,320,027
Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	\$275,531,120
Federal Funds and Grants	\$168,285,306
Community Service Block Grant (CFDA 93.569)	\$221,296
Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
Medical Assistance Program (CFDA 93.778)	\$56,580,020
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
Federal Funds Not Specifically Identified	\$84,646,748
State Funds	\$107,245,814
State General Funds	\$107,245,814

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	\$63,974,072
Federal Funds and Grants	\$63,974,072
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate

temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	\$283,948,577
Federal Funds and Grants	\$116,295,207
Foster Care Title IV-E (CFDA 93.658)	\$52,356,316
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$63,706,967
Federal Funds Not Specifically Identified	\$231,924
State Funds	\$167,653,370
State General Funds	\$167,653,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918	\$219,595,868
Increase funds for growth in out-of-home care utilization.	\$51,482,167	\$64,352,709
Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$34,483,285	\$34,483,285
Transfer Temporary Assistance for Needy Families (TANF) funds to Child Welfare Services to reflect projected expenditures.	\$0	(\$34,483,285)
Amount appropriated in this Act	----- \$167,653,370	----- \$283,948,577

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	\$9,303,613
Federal Funds and Grants	\$9,303,613
Federal Funds Not Specifically Identified	\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	\$2,257,303
Federal Funds and Grants	\$619,263
Foster Care Title IV-E (CFDA 93.658)	\$619,263
State Funds	\$1,638,040
State General Funds	\$1,638,040

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$48,406,610
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Federal Funds and Grants	\$48,306,610
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
State Funds	\$100,000
State General Funds	\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$19,154,980
Federal Funds and Grants	\$19,154,980
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,554,165
Federal Funds Not Specifically Identified	\$2,600,815

The following appropriations are for agencies attached for administrative purposes.

28.20. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$232,731
State Funds	\$232,731
State General Funds	\$232,731

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	\$9,836,967
Federal Funds and Grants	\$1,172,819
Medical Assistance Program (CFDA 93.778)	\$1,172,819
State Funds	\$8,664,148
State General Funds	\$8,664,148

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	\$3,238,777
Federal Funds and Grants	\$2,919,976

Federal Funds Not Specifically Identified	\$2,919,976
Other Funds	\$36,000
Other Funds - Not Specifically Identified	\$36,000
State Funds	\$282,801
State General Funds	\$282,801

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	\$9,532,949
Federal Funds and Grants	\$8,058,850
Federal Funds Not Specifically Identified	\$8,058,850
Other Funds	\$45,000
Other Funds - Not Specifically Identified	\$45,000
State Funds	\$1,429,099
State General Funds	\$1,429,099

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659	\$9,565,509
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,411	\$2,411
Transfer savings from contractual services to the Vocational Rehabilitation program to provide additional services to consumers.	(\$34,971)	(\$34,971)
Amount appropriated in this Act	----- \$1,429,099	----- \$9,532,949

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$70,333,617
Federal Funds and Grants	\$70,333,617
Federal Funds Not Specifically Identified	\$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$9,507,334
Other Funds	\$9,507,334
Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	\$101,768,445
Federal Funds and Grants	\$76,910,506
Federal Funds Not Specifically Identified	\$76,910,506
Other Funds	\$5,528,090
Other Funds - Not Specifically Identified	\$5,528,090
State Funds	\$19,329,849
State General Funds	\$19,329,849

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878	\$101,733,474
Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to provide additional services to consumers.	\$34,971	\$34,971
Amount appropriated in this Act	----- \$19,329,849	----- \$101,768,445

28.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

Total Funds	\$2,069,043
State Funds	\$2,069,043
State General Funds	\$2,069,043

Section 29: Insurance, Office of the Commission of

Total Funds	\$20,972,227
Federal Funds and Grants	\$733,208
Federal Funds Not Specifically Identified	\$733,208
Other Funds	\$339,026
Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$19,899,993

State General Funds

\$19,899,993

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Total Funds	\$1,870,136
State Funds	\$1,870,136
State General Funds	\$1,870,136

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817	\$1,866,817
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,319	\$3,319
Amount appropriated in this Act	----- \$1,870,136	----- \$1,870,136

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	\$789,431
State Funds	\$789,431
State General Funds	\$789,431

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	\$7,960,570
Federal Funds and Grants	\$727,000
Federal Funds Not Specifically Identified	\$727,000
Other Funds	\$339,026
Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$6,894,544
State General Funds	\$6,894,544

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$668,212
State Funds	\$668,212
State General Funds	\$668,212

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state’s insurance laws and regulations.

Total Funds	\$9,683,878
Federal Funds and Grants	\$6,208
Federal Funds Not Specifically Identified	\$6,208
State Funds	\$9,677,670
State General Funds	\$9,677,670

Section 30: Investigation, Georgia Bureau of

Total Funds	\$196,016,493
Federal Funds and Grants	\$50,308,267
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$49,316,587
Other Funds	\$24,658,236
Other Funds - Not Specifically Identified	\$24,658,236
State Funds	\$121,049,990
State General Funds	\$121,049,990

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	\$7,933,926
Federal Funds and Grants	\$12,600
Federal Funds Not Specifically Identified	\$12,600
State Funds	\$7,921,326
State General Funds	\$7,921,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855	\$7,925,455
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,471	\$8,471
Amount appropriated in this Act	----- \$7,921,326	----- \$7,933,926

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	\$10,825,343
Federal Funds and Grants	\$123,685
Federal Funds Not Specifically Identified	\$123,685
Other Funds	\$6,308,894
Other Funds - Not Specifically Identified	\$6,308,894
State Funds	\$4,392,764
State General Funds	\$4,392,764

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	\$33,208,327
Federal Funds and Grants	\$66,131
Federal Funds Not Specifically Identified	\$66,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$32,984,331
State General Funds	\$32,984,331

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal

unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	\$37,312,539
Federal Funds and Grants	\$1,157,065
Federal Funds Not Specifically Identified	\$1,157,065
Other Funds	\$71,199
Other Funds - Not Specifically Identified	\$71,199
State Funds	\$36,084,275
State General Funds	\$36,084,275

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	\$94,703,908
Federal Funds and Grants	\$48,948,786
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$47,957,106
Other Funds	\$18,120,278
Other Funds - Not Specifically Identified	\$18,120,278
State Funds	\$27,634,844
State General Funds	\$27,634,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,634,621	\$94,703,685
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$223	\$223
Amount appropriated in this Act	----- \$27,634,844	----- \$94,703,908

30.6. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	\$12,032,450
State Funds	\$12,032,450
State General Funds	\$12,032,450

Section 31: Juvenile Justice, Department of

Total Funds	\$318,193,896
Federal Funds and Grants	\$6,804,611
Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
Federal Funds Not Specifically Identified	\$5,309,433
Other Funds	\$340,165
Other Funds - Not Specifically Identified	\$340,165
State Funds	\$311,049,120
State General Funds	\$311,049,120

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

Total Funds	\$91,298,433
Federal Funds and Grants	\$2,189,222
Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
Federal Funds Not Specifically Identified	\$694,044
Other Funds	\$300,305
Other Funds - Not Specifically Identified	\$300,305
State Funds	\$88,808,906
State General Funds	\$88,808,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081	\$88,632,608
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,737	\$9,737
Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,389,938	\$2,389,938
Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$266,150	\$266,150
Amount appropriated in this Act	----- \$88,808,906	----- \$91,298,433

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$24,312,703
Federal Funds and Grants	\$743,202
Federal Funds Not Specifically Identified	\$743,202
Other Funds	\$18,130
Other Funds - Not Specifically Identified	\$18,130
State Funds	\$23,551,371
State General Funds	\$23,551,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119	\$24,296,451
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$16,252	\$16,252
Amount appropriated in this Act	----- \$23,551,371	----- \$24,312,703

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

Total Funds	\$90,008,705
Federal Funds and Grants	\$2,470,420
Federal Funds Not Specifically Identified	\$2,470,420
Other Funds	\$17,748
Other Funds - Not Specifically Identified	\$17,748
State Funds	\$87,520,537
State General Funds	\$87,520,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929	\$96,276,097
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,702	\$9,702
Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$266,150)	(\$266,150)

Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,389,938)	(\$2,389,938)
Transfer funds to the Secure Detention (RYDCs) program for facility sustainment.	(\$1,863,241)	(\$1,863,241)
Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. (G:Yes) (H:Reduce funds from the Milan Youth Detention Center (YDC).)	(\$500,000)	(\$500,000)
Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. (G:Yes) (H:No; Reduce funds from the Milan Youth Detention Center (YDC) and reflect in HB 751.)	(\$1,257,765)	(\$1,257,765)
Amount appropriated in this Act	----- \$87,520,537	----- \$90,008,705

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

Total Funds	\$112,574,055
Federal Funds and Grants	\$1,401,767
Federal Funds Not Specifically Identified	\$1,401,767
Other Funds	\$3,982
Other Funds - Not Specifically Identified	\$3,982
State Funds	\$111,168,306
State General Funds	\$111,168,306

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919	\$110,698,668
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$12,146	\$12,146
Transfer funds from the Secure Commitment (YDCs) program for facility sustainment.	\$1,863,241	\$1,863,241
Amount appropriated in this Act	----- \$111,168,306	----- \$112,574,055

Section 32: Labor, Department of

Total Funds	\$132,494,158
Federal Funds and Grants	\$117,319,857
Federal Funds Not Specifically Identified	\$117,319,857

Other Funds	\$1,842,251
Other Funds - Not Specifically Identified	\$1,842,251
State Funds	\$13,191,777
State General Funds	\$13,191,777
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$34,014,931
Federal Funds and Grants	\$31,312,292
Federal Funds Not Specifically Identified	\$31,312,292
Other Funds	\$772,585
Other Funds - Not Specifically Identified	\$772,585
State Funds	\$1,789,781
State General Funds	\$1,789,781
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327	\$33,863,477
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,454	\$1,454
Provide funds for a site assessment of state owned field offices.	\$150,000	\$150,000
Amount appropriated in this Act	----- \$1,789,781	----- \$34,014,931

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,394,639
Federal Funds and Grants	\$2,394,639
Federal Funds Not Specifically Identified	\$2,394,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$38,827,751
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Federal Funds and Grants	\$34,599,186
Federal Funds Not Specifically Identified	\$34,599,186
State Funds	\$4,228,565
State General Funds	\$4,228,565

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$57,256,837
Federal Funds and Grants	\$49,013,740
Federal Funds Not Specifically Identified	\$49,013,740
Other Funds	\$1,069,666
Other Funds - Not Specifically Identified	\$1,069,666
State Funds	\$7,173,431
State General Funds	\$7,173,431

Section 33: Law, Department of

Total Funds	\$67,798,739
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$37,256,814
Other Funds - Not Specifically Identified	\$37,256,814
State Funds	\$26,943,935
State General Funds	\$26,943,935

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395

Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	(\$4,818,706)	(\$5,486,395)
Amount appropriated in this Act	----- \$0	----- \$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	\$62,890,270
Other Funds	\$37,254,703
Other Funds - Not Specifically Identified	\$37,254,703
State Funds	\$25,635,567
State General Funds	\$25,635,567

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264	\$57,401,278
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,597	\$2,597
Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706	\$5,486,395
Amount appropriated in this Act	----- \$25,635,567	----- \$62,890,270

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	\$4,908,469
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$2,111
Other Funds - Not Specifically Identified	\$2,111
State Funds	\$1,308,368
State General Funds	\$1,308,368

Section 34: Natural Resources, Department of

Total Funds	\$250,049,298
Federal Funds and Grants	\$46,510,538

Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$46,498,931
Other Funds	\$96,919,142
Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$72,961,307
State Funds	\$106,619,618
State General Funds	\$106,619,618

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	\$7,300,462
Federal Funds and Grants	\$5,054,621
Federal Funds Not Specifically Identified	\$5,054,621
Other Funds	\$107,925
Other Funds - Not Specifically Identified	\$107,925
State Funds	\$2,137,916
State General Funds	\$2,137,916

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$12,009,256
Federal Funds and Grants	\$110,000
Federal Funds Not Specifically Identified	\$110,000
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$11,860,191
State General Funds	\$11,860,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766	\$11,994,831
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$14,425	\$14,425
Amount appropriated in this Act	----- \$11,860,191	----- \$12,009,256

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	\$110,758,928
Federal Funds and Grants	\$24,910,777
Federal Funds Not Specifically Identified	\$24,910,777
Other Funds	\$55,793,855
Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$31,836,020
State Funds	\$30,054,296
State General Funds	\$30,054,296

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	\$7,027,423
State Funds	\$7,027,423
State General Funds	\$7,027,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,027,423	\$4,027,423
Increase funds for hazardous waste cleanup activities.	\$3,000,000	\$3,000,000
Amount appropriated in this Act	\$7,027,423	\$7,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	\$2,649,785
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$1,009,180
State Funds	\$1,628,998
State General Funds	\$1,628,998

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

Total Funds	\$20,426,514
Federal Funds and Grants	\$2,248,458
Federal Funds Not Specifically Identified	\$2,248,458
Other Funds	\$3,657
Other Funds - Not Specifically Identified	\$3,657
State Funds	\$18,174,399
State General Funds	\$18,174,399

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and

maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	\$48,892,583
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$32,391,791
Other Funds - Not Specifically Identified	\$32,391,791
State Funds	\$14,796,763
State General Funds	\$14,796,763

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	\$2,720,775
State Funds	\$2,720,775
State General Funds	\$2,720,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

Total Funds	\$38,263,572
Federal Funds and Grants	\$11,461,866
Federal Funds Not Specifically Identified	\$11,461,866
Other Funds	\$8,582,849
Other Funds - Not Specifically Identified	\$8,582,849
State Funds	\$18,218,857
State General Funds	\$18,218,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057	\$37,968,772
Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2015.	\$294,800	\$294,800
Amount appropriated in this Act	----- \$18,218,857	----- \$38,263,572

Section 35: Pardons and Paroles, State Board of

Total Funds	\$46,567,662
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$45,761,612
State General Funds	\$45,761,612

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$1,327,272
State Funds	\$1,327,272
State General Funds	\$1,327,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596	\$1,319,596
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,676	\$7,676
Amount appropriated in this Act	----- \$1,327,272	----- \$1,327,272

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

Total Funds	\$12,262,630
State Funds	\$12,262,630
State General Funds	\$12,262,630

35.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds	\$32,495,650
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Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$31,689,600
State General Funds	\$31,689,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$31,782,779	\$32,588,829
Reduce funds to reflect projected expenditures.	(\$93,179)	(\$93,179)
Amount appropriated in this Act	\$31,689,600	\$32,495,650

35.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

Total Funds	\$482,110
State Funds	\$482,110
State General Funds	\$482,110

Section 36: Properties Commission, State

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

Total Funds	\$51,666,677
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$51,326,677

State General Funds

\$51,326,677

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	\$7,445,986
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$7,105,986
State General Funds	\$7,105,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779	\$7,437,779
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,207	\$8,207
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$7,105,986	\$7,445,986

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	\$44,220,691
State Funds	\$44,220,691
State General Funds	\$44,220,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986	\$40,923,986
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$791	\$791
Increase funds to provide an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914	\$27,914
Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.	\$3,150,000	\$3,150,000

Increase funds to provide salaries and operating expenses in accordance with the Cordele settlement agreement.	\$118,000	\$118,000
Amount appropriated in this Act	----- \$44,220,691	----- \$44,220,691

Section 38: Public Health, Department of

Total Funds	\$650,981,482
Federal Funds and Grants	\$395,911,567
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$366,238,853
Other Funds	\$13,816,542
Agency Funds	\$644,830
Other Funds - Not Specifically Identified	\$13,171,712
State Funds	\$241,062,856
Brain and Spinal Injury Trust Fund	\$1,458,567
State General Funds	\$225,886,429
Tobacco Settlement Funds	\$13,717,860
Intra-State Government Transfers	\$190,517
Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	\$30,856,775
Federal Funds and Grants	\$19,467,781
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$8,397,424
Other Funds	\$745,000
Other Funds - Not Specifically Identified	\$745,000
State Funds	\$10,643,994
State General Funds	\$3,786,815
Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and

services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

Total Funds	\$6,913,249
Federal Funds and Grants	\$300,000
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
State Funds	\$6,613,249
Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$34,963,537
Federal Funds and Grants	\$8,312,856
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
Federal Funds Not Specifically Identified	\$7,045,918
Other Funds	\$3,945,000
Other Funds - Not Specifically Identified	\$3,945,000
State Funds	\$22,515,164
State General Funds	\$22,383,369
Tobacco Settlement Funds	\$131,795
Intra-State Government Transfers	\$190,517
Other Intra-State Government Payments	\$190,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455	\$34,829,828
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,513	\$11,513
Transfer funds for telehealth infrastructure maintenance from the Immunization program.	\$122,196	\$122,196
Amount appropriated in this Act	----- \$22,515,164	----- \$34,963,537

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	\$26,432,174
Federal Funds and Grants	\$23,675,473
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000

Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
Federal Funds Not Specifically Identified	\$23,125,473
Other Funds	\$171,976
Other Funds - Not Specifically Identified	\$171,976
State Funds	\$2,584,725
State General Funds	\$2,584,725

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	\$11,337,121
Federal Funds and Grants	\$6,749,343
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
Federal Funds Not Specifically Identified	\$6,552,593
Other Funds	\$25,156
Agency Funds	\$25,156
State Funds	\$4,562,622
State General Funds	\$4,446,985
Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	\$9,116,698
Federal Funds and Grants	\$2,061,486
Federal Funds Not Specifically Identified	\$2,061,486
Other Funds	\$4,649,702
Other Funds - Not Specifically Identified	\$4,649,702
State Funds	\$2,405,510
State General Funds	\$2,405,510

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706	\$9,238,894
Transfer funds for telehealth infrastructure maintenance to the Departmental Administration program.	(\$122,196)	(\$122,196)
Amount appropriated in this Act	----- \$2,405,510	----- \$9,116,698

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants

and children.

Total Funds	\$47,487,526
Federal Funds and Grants	\$22,745,978
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
Federal Funds Not Specifically Identified	\$14,008,298
Other Funds	\$3,618,978
Agency Funds	\$9,403
Other Funds - Not Specifically Identified	\$3,609,575
State Funds	\$21,122,570
State General Funds	\$21,122,570

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	\$276,554,312
Federal Funds and Grants	\$263,629,246
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
Federal Funds Not Specifically Identified	\$256,236,639
Other Funds	\$86,587
Agency Funds	\$49,137
Other Funds - Not Specifically Identified	\$37,450
State Funds	\$12,838,479
State General Funds	\$12,838,479

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	\$79,637,061
Federal Funds and Grants	\$47,927,661
Federal Funds Not Specifically Identified	\$47,927,661
Other Funds	\$13,009
Other Funds - Not Specifically Identified	\$13,009
State Funds	\$31,696,391
State General Funds	\$31,696,391

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management

facilities, and swimming pools.

Total Funds	\$4,848,548
Federal Funds and Grants	\$511,063
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
Federal Funds Not Specifically Identified	\$352,681
Other Funds	\$561,134
Agency Funds	\$561,134
State Funds	\$3,776,351
State General Funds	\$3,776,351

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

Total Funds	\$100,343,948
State Funds	\$100,343,948
State General Funds	\$100,343,948

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	\$4,659,472
Federal Funds and Grants	\$530,680
Federal Funds Not Specifically Identified	\$530,680
State Funds	\$4,128,792
State General Funds	\$4,128,792

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253	\$4,316,933
Provide funds for Vital Records moving and relocation costs.	\$342,539	\$342,539
Amount appropriated in this Act	----- \$4,128,792	----- \$4,659,472

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$1,458,567
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State Funds	\$1,458,567
Brain and Spinal Injury Trust Fund	\$1,458,567

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

Total Funds	\$16,372,494
State Funds	\$16,372,494
State General Funds	\$16,372,494

Section 39: Public Safety, Department of

Total Funds	\$196,916,887
Federal Funds and Grants	\$23,504,462
Federal Funds Not Specifically Identified	\$23,504,462
Other Funds	\$5,336,165
Other Funds - Not Specifically Identified	\$5,336,165
State Funds	\$144,768,193
State General Funds	\$144,768,193
Intra-State Government Transfers	\$23,308,067
Other Intra-State Government Payments	\$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	\$4,214,748
Federal Funds and Grants	\$10,034
Federal Funds Not Specifically Identified	\$10,034
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$4,104,714
State General Funds	\$4,104,714

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in

the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	\$8,143,321
Intra-State Government Transfers	\$8,143,321
Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$8,708,524
Federal Funds and Grants	\$5,571
Federal Funds Not Specifically Identified	\$5,571
Other Funds	\$3,510
Other Funds - Not Specifically Identified	\$3,510
State Funds	\$8,699,443
State General Funds	\$8,699,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701	\$8,699,782
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,742	\$8,742
Amount appropriated in this Act	----- \$8,699,443	----- \$8,708,524

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	\$112,264,808
Federal Funds and Grants	\$1,888,148
Federal Funds Not Specifically Identified	\$1,888,148
Other Funds	\$850,000
Other Funds - Not Specifically Identified	\$850,000
State Funds	\$101,827,952
State General Funds	\$101,827,952

Intra-State Government Transfers	\$7,698,708
Other Intra-State Government Payments	\$7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527	\$112,254,383
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,425	\$10,425
Utilize existing funds of \$1,242,107 for personal services and operational costs for a 50 man trooper school. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$101,827,952	----- \$112,264,808

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

Total Funds	\$17,590,922
Federal Funds and Grants	\$2,627,825
Federal Funds Not Specifically Identified	\$2,627,825
Other Funds	\$2,703,467
Other Funds - Not Specifically Identified	\$2,703,467
State Funds	\$10,073,561
State General Funds	\$10,073,561
Intra-State Government Transfers	\$2,186,069
Other Intra-State Government Payments	\$2,186,069

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	\$695,864
State Funds	\$695,864
State General Funds	\$695,864

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	\$22,764,800
Federal Funds and Grants	\$17,912,078
Federal Funds Not Specifically Identified	\$17,912,078
Other Funds	\$337,102
Other Funds - Not Specifically Identified	\$337,102
State Funds	\$4,316,440
State General Funds	\$4,316,440
Intra-State Government Transfers	\$199,180
Other Intra-State Government Payments	\$199,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886	\$21,943,246
Increase funds for driver education and training to reflect the intent of SB 231 (2013 Session).	\$821,554	\$821,554
Amount appropriated in this Act	----- \$4,316,440	----- \$22,764,800

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	\$3,306,269
State Funds	\$3,306,269
State General Funds	\$3,306,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319	\$2,904,319
Increase funds to provide mandatory training for newly elected sheriffs.	\$401,950	\$401,950
Amount appropriated in this Act	----- \$3,306,269	----- \$3,306,269

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$19,227,631
Federal Funds and Grants	\$1,060,806
Federal Funds Not Specifically Identified	\$1,060,806
Other Funds	\$1,342,086
Other Funds - Not Specifically Identified	\$1,342,086
State Funds	\$11,743,950
State General Funds	\$11,743,950
Intra-State Government Transfers	\$5,080,789
Other Intra-State Government Payments	\$5,080,789

Section 40: Public Service Commission

Total Funds	\$9,826,325
Federal Funds and Grants	\$1,343,100
Federal Funds Not Specifically Identified	\$1,343,100
State Funds	\$8,483,225
State General Funds	\$8,483,225

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,383,733
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500
State Funds	\$1,300,233
State General Funds	\$1,300,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406	\$1,382,906
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$827	\$827
Amount appropriated in this Act	----- \$1,300,233	----- \$1,383,733

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds	\$2,279,828
Federal Funds and Grants	\$1,231,100
Federal Funds Not Specifically Identified	\$1,231,100

State Funds	\$1,048,728
State General Funds	\$1,048,728

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

Total Funds	\$6,162,764
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$6,134,264
State General Funds	\$6,134,264

Section 41: Regents, University System of Georgia

Total Funds	\$7,108,142,454
Other Funds	\$5,087,746,763
Agency Funds	\$2,893,701,537
Other Funds - Not Specifically Identified	\$5,125,814
Records Center Storage Fee	\$606,000
Research Funds	\$2,188,313,412
State Funds	\$2,020,395,691
State General Funds	\$2,020,148,533
Tobacco Settlement Funds	\$247,158

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	\$76,047,446
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$38,494,527
State General Funds	\$38,494,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$38,494,527	\$76,047,446

Utilize existing funds to match institution merit increases. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$38,494,527	----- \$76,047,446

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	\$5,785,273
Other Funds	\$5,785,273
Agency Funds	\$5,410,273
Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	\$63,621,347
Other Funds	\$31,333,929
Agency Funds	\$21,333,929
Research Funds	\$10,000,000
State Funds	\$32,287,418
State General Funds	\$32,287,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$32,287,418	\$63,621,347
Utilize existing funds to match institution merit increases. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$32,287,418	----- \$63,621,347

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	\$19,490,935
Other Funds	\$10,900,000
Agency Funds	\$10,900,000
State Funds	\$8,590,935
State General Funds	\$8,590,935

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	\$1,386,419
Other Funds	\$575,988
Agency Funds	\$100,000
Research Funds	\$475,988
State Funds	\$810,431
State General Funds	\$810,431

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	\$12,910,812
Other Funds	\$10,250,426
Agency Funds	\$590,634
Other Funds - Not Specifically Identified	\$659,792
Research Funds	\$9,000,000
State Funds	\$2,660,386
State General Funds	\$2,660,386

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	\$5,528,725
Other Funds	\$882,473
Agency Funds	\$276,473
Records Center Storage Fee	\$606,000
State Funds	\$4,646,252
State General Funds	\$4,646,252

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	\$4,466,022
Other Funds	\$4,466,022

Other Funds - Not Specifically Identified	\$4,466,022
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41.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	\$367,445,871
Other Funds	\$361,751,431
Research Funds	\$361,751,431
State Funds	\$5,694,440
State General Funds	\$5,694,440

41.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	\$1,413,279
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$926,998
State General Funds	\$926,998

41.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	\$2,589,238
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,243,709
State General Funds	\$1,243,709

41.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	\$28,840,775
State Funds	\$28,840,775
State General Funds	\$28,840,775

41.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	\$38,091,920
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$32,869,520
State General Funds	\$32,869,520

41.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	\$32,691,972
State Funds	\$32,691,972
State General Funds	\$32,444,814
Tobacco Settlement Funds	\$247,158

41.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	\$11,894,954
State Funds	\$11,894,954
State General Funds	\$11,894,954

41.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	\$5,073,798
Other Funds	\$3,800,620
Agency Funds	\$1,050,000
Research Funds	\$2,750,620
State Funds	\$1,273,178
State General Funds	\$1,273,178

41.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	\$6,394,751,347
Other Funds	\$4,598,893,472
Agency Funds	\$2,817,900,747
Research Funds	\$1,780,992,725
State Funds	\$1,795,857,875
State General Funds	\$1,795,857,875

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875	\$6,394,751,347
Provide funds for operating expenses for the Cordele Center at Darton State College. (H:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.)	\$0	\$0
Utilize existing funds to match institution merit increases in Agricultural Experiment Station and Cooperative Extension Service programs. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,795,857,875	----- \$6,394,751,347

41.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	\$2,649,796
State Funds	\$2,649,796
State General Funds	\$2,649,796

41.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	\$14,917,163
Other Funds	\$14,500,000
Agency Funds	\$14,500,000
State Funds	\$417,163
State General Funds	\$417,163

The following appropriations are for agencies attached for administrative purposes.

41.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	\$3,547,852
State Funds	\$3,547,852
State General Funds	\$3,547,852

41.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	\$14,997,510
State Funds	\$14,997,510
State General Funds	\$14,997,510

Section 42: Revenue, Department of

Total Funds	\$197,026,333
Federal Funds and Grants	\$819,087
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$567,580
State Funds	\$196,207,246
State General Funds	\$195,773,463
Tobacco Settlement Funds	\$433,783

42.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	\$13,726,968
Federal Funds and Grants	\$225,580
Federal Funds Not Specifically Identified	\$225,580
State Funds	\$13,501,388
State General Funds	\$13,501,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342	\$13,951,922
Redistribute funds to properly align budget to expenditures.	(\$224,954)	(\$224,954)
Amount appropriated in this Act	----- \$13,501,388	----- \$13,726,968

42.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	\$10,407,328
State Funds	\$10,407,328
State General Funds	\$10,407,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036	\$8,113,036
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,377	\$11,377
Redistribute funds to properly align budget to expenditures.	\$1,641,502	\$1,641,502
Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413	\$641,413
Amount appropriated in this Act	----- \$10,407,328	----- \$10,407,328

42.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	\$29,072,351
State Funds	\$29,072,351
State General Funds	\$29,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$14,072,351	\$14,072,351
Increase funds for Forestland Protection grants to meet projected need.	\$15,000,000	\$15,000,000
Amount appropriated in this Act	----- \$29,072,351	----- \$29,072,351

42.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds	\$1,250,000
State Funds	\$1,250,000

State General Funds \$1,250,000

42.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	\$7,240,011
Federal Funds and Grants	\$371,507
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$120,000
State Funds	\$6,868,504
State General Funds	\$6,434,721
Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349	\$6,419,856
Redistribute funds to properly align budget to expenditures.	\$820,155	\$820,155
Amount appropriated in this Act	----- \$6,868,504	----- \$7,240,011

42.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	\$4,705,280
State Funds	\$4,705,280
State General Funds	\$4,705,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457	\$4,873,457
Redistribute funds to properly align budget to expenditures.	(\$168,177)	(\$168,177)
Amount appropriated in this Act	----- \$4,705,280	----- \$4,705,280

42.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	\$11,822,207
State Funds	\$11,822,207

State General Funds \$11,822,207

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424	\$13,011,424
Reduce funds to align budget with projected expenditures.	(\$1,189,217)	(\$1,189,217)
Amount appropriated in this Act	----- \$11,822,207	----- \$11,822,207

42.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds \$30,219,310
 State Funds \$30,219,310
 State General Funds \$30,219,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913	\$19,566,913
Redistribute funds to properly align budget to expenditures.	\$9,552,397	\$9,552,397
Increase funds to meet projected expenditures for tag production.	\$1,100,000	\$1,100,000
Amount appropriated in this Act	----- \$30,219,310	----- \$30,219,310

42.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

Total Funds \$4,594,161
 State Funds \$4,594,161
 State General Funds \$4,594,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313	\$3,955,313
Redistribute funds to properly align budget to expenditures.	\$1,280,261	\$1,280,261
Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)	(\$641,413)
Amount appropriated in this Act	----- \$4,594,161	----- \$4,594,161

42.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$13,296,737
State Funds	\$13,296,737
State General Funds	\$13,296,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917	\$13,613,917
Redistribute funds to properly align budget to expenditures.	(\$317,180)	(\$317,180)
Amount appropriated in this Act	----- \$13,296,737	----- \$13,296,737

42.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	\$52,799,929
Federal Funds and Grants	\$222,000
Federal Funds Not Specifically Identified	\$222,000
State Funds	\$52,577,929
State General Funds	\$52,577,929

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522	\$54,826,522
Redistribute funds to properly align budget to expenditures.	(\$2,026,593)	(\$2,026,593)
Amount appropriated in this Act	----- \$52,577,929	----- \$52,799,929

42.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	\$3,928,672
State Funds	\$3,928,672
State General Funds	\$3,928,672

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866	\$3,127,866
Redistribute funds to properly align budget to expenditures.	\$800,806	\$800,806
Amount appropriated in this Act	----- \$3,928,672	----- \$3,928,672

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	\$13,963,379
State Funds	\$13,963,379
State General Funds	\$13,963,379

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596	\$25,321,596
Redistribute funds to properly align budget to expenditures.	(\$11,358,217)	(\$11,358,217)
Amount appropriated in this Act	----- \$13,963,379	----- \$13,963,379

Section 43: Secretary of State

Total Funds	\$29,125,178
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$4,723,849
Other Funds - Not Specifically Identified	\$4,723,849
State Funds	\$24,316,329
State General Funds	\$24,316,329

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	\$4,610,599
Other Funds	\$3,775,096
Other Funds - Not Specifically Identified	\$3,775,096
State Funds	\$835,503
State General Funds	\$835,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$943,462	\$4,718,558
Adjust funding based on projected expenditures.	-----(\$107,959)-----	-----(\$107,959)-----
Amount appropriated in this Act	\$835,503	\$4,610,599

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

Total Funds	\$5,505,761
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$5,370,761
State General Funds	\$5,370,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670	\$5,504,670
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,091	\$1,091
Amount appropriated in this Act	-----\$5,370,761-----	-----\$5,505,761-----

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

Total Funds	\$2,784,729
State Funds	\$2,784,729
State General Funds	\$2,784,729

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$3,298,060
Other Funds	\$15,000

Other Funds - Not Specifically Identified	\$15,000
State Funds	\$3,283,060
State General Funds	\$3,283,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322	\$3,319,322
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,081	\$3,081
Adjust funding based on projected expenditures.	(\$24,343)	(\$24,343)
Amount appropriated in this Act	\$3,283,060	\$3,298,060

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$8,966,241
Other Funds	\$813,753
Other Funds - Not Specifically Identified	\$813,753
State Funds	\$8,152,488
State General Funds	\$8,152,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375	\$8,964,128
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,113	\$2,113
Amount appropriated in this Act	\$8,152,488	\$8,966,241

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

Total Funds	\$682,688
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$632,688
State General Funds	\$632,688

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$668,528	\$718,528
Adjust funding based on projected expenditures.	----- (\$35,840)	----- (\$35,840)
Amount appropriated in this Act	\$632,688	\$682,688

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$284,249
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$264,249
State General Funds	\$264,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$264,236	\$284,236
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$13	\$13
Amount appropriated in this Act	----- \$264,249	----- \$284,249

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$2,992,851
State Funds	\$2,992,851
State General Funds	\$2,992,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468	\$2,991,468
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,383	\$1,383
Amount appropriated in this Act	----- \$2,992,851	----- \$2,992,851

Section 44: Student Finance Commission, Georgia

Total Funds	\$769,600,217
Federal Funds and Grants	\$38,650
Federal Funds Not Specifically Identified	\$38,650
Other Funds	\$713,673
Other Funds - Not Specifically Identified	\$713,673
State Funds	\$768,247,894
Lottery Funds	\$686,803,015
State General Funds	\$81,444,879
Intra-State Government Transfers	\$600,000
Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.

Total Funds	\$1,029,000
State Funds	\$1,029,000
State General Funds	\$1,029,000

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	\$1,203,240
State Funds	\$1,203,240
State General Funds	\$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and

public technical colleges.

Total Funds	\$9,079,400
Federal Funds and Grants	\$38,650
Federal Funds Not Specifically Identified	\$38,650
Other Funds	\$230,950
Other Funds - Not Specifically Identified	\$230,950
State Funds	\$8,209,800
Lottery Funds	\$8,209,800
Intra-State Government Transfers	\$600,000
Other Intra-State Government Payments	\$600,000

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

Total Funds	\$1,930,296
State Funds	\$1,930,296
Lottery Funds	\$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	\$109,059,989
State Funds	\$109,059,989
Lottery Funds	\$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	\$47,916,330
State Funds	\$47,916,330
Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	\$493,686,600
State Funds	\$493,686,600
Lottery Funds	\$493,686,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413	\$463,360,413
Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$27,137,028	\$27,137,028
Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$3,189,159	\$3,189,159
Amount appropriated in this Act	----- \$493,686,600	----- \$493,686,600

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

Total Funds	\$27,000,000
State Funds	\$27,000,000
Lottery Funds	\$26,000,000
State General Funds	\$1,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	\$49,125,863
State Funds	\$49,125,863
State General Funds	\$49,125,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039	\$28,892,039
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to meet the projected need.	\$20,233,824	\$20,233,824
Amount appropriated in this Act	----- \$49,125,863	----- \$49,125,863

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	\$2,833,976
Other Funds	\$482,723

Other Funds - Not Specifically Identified	\$482,723
State Funds	\$2,351,253
State General Funds	\$2,351,253

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445	\$2,308,168
Increase funds to meet the projected need.	\$525,808	\$525,808
Amount appropriated in this Act	\$2,351,253	\$2,833,976

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	\$1,237,500
State Funds	\$1,237,500
State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	\$600,000
State Funds	\$600,000
State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

Total Funds	\$2,000,000
State Funds	\$2,000,000
State General Funds	\$2,000,000

44.15. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	\$21,224,952
State Funds	\$21,224,952
State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.16. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	\$873,071
State Funds	\$873,071
State General Funds	\$873,071

Section 45: Teachers' Retirement System

Total Funds	\$36,319,746
State Funds	\$317,000
State General Funds	\$317,000
Intra-State Government Transfers	\$36,002,746
Retirement Payments	\$36,002,746

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2016.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$317,000
State Funds	\$317,000
State General Funds	\$317,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

Total Funds	\$36,002,746
Intra-State Government Transfers	\$36,002,746
Retirement Payments	\$36,002,746

Section 46: Technical College System of Georgia

Total Funds	\$781,471,387
Federal Funds and Grants	\$81,691,954
Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
Federal Funds Not Specifically Identified	\$79,470,279
Other Funds	\$356,501,704
Agency Funds	\$356,304,934
Other Funds - Not Specifically Identified	\$196,770
State Funds	\$340,025,630
State General Funds	\$340,025,630
Intra-State Government Transfers	\$3,252,099
Other Intra-State Government Payments	\$3,252,099

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

Total Funds	\$40,302,299
Federal Funds and Grants	\$19,324,577
Federal Funds Not Specifically Identified	\$19,324,577
Other Funds	\$6,485,279
Agency Funds	\$6,485,279
State Funds	\$14,492,443
State General Funds	\$14,492,443

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	\$8,923,868
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$8,723,353
State General Funds	\$8,723,353
Intra-State Government Transfers	\$100,515
Other Intra-State Government Payments	\$100,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592	\$8,920,107
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,761	\$3,761
Amount appropriated in this Act	----- \$8,723,353	----- \$8,923,868

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	\$22,028,769
Federal Funds and Grants	\$171,029
Federal Funds Not Specifically Identified	\$171,029
Other Funds	\$8,745,822
Agency Funds	\$8,745,822
State Funds	\$13,060,918
State General Funds	\$13,060,918
Intra-State Government Transfers	\$51,000
Other Intra-State Government Payments	\$51,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226	\$22,028,077
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$692	\$692
Amount appropriated in this Act	----- \$13,060,918	----- \$22,028,769

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	\$710,216,451
Federal Funds and Grants	\$62,196,348
Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
Federal Funds Not Specifically Identified	\$59,974,673
Other Funds	\$341,170,603

Agency Funds	\$341,073,833
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$303,748,916
State General Funds	\$303,748,916
Intra-State Government Transfers	\$3,100,584
Other Intra-State Government Payments	\$3,100,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180	\$710,129,715
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$86,736	\$86,736
Amount appropriated in this Act	----- \$303,748,916	----- \$710,216,451

Section 47: Transportation, Department of

Total Funds	\$3,335,934,722
Federal Funds and Grants	\$1,593,146,310
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$92,777,470
Agency Funds	\$14,041,037
Other Funds - Not Specifically Identified	\$78,736,433
State Funds	\$1,649,250,709
Motor Fuel Funds	\$1,605,915,300
State General Funds	\$43,335,409
Intra-State Government Transfers	\$760,233
Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount

as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds	\$1,665,528,722
Federal Funds and Grants	\$925,252,699
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
Other Funds	\$55,300,430
Other Funds - Not Specifically Identified	\$55,300,430
State Funds	\$684,975,593
Motor Fuel Funds	\$684,975,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790	\$1,203,791,919
Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital construction.	\$461,736,803	\$461,736,803
Amount appropriated in this Act	----- \$684,975,593	----- \$1,665,528,722

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds	\$283,168,959
Federal Funds and Grants	\$183,218,385
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385
Other Funds	\$350,574
Other Funds - Not Specifically Identified	\$350,574
State Funds	\$99,600,000
Motor Fuel Funds	\$99,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404	\$225,052,363
Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital maintenance.	\$58,116,596	\$58,116,596
Amount appropriated in this Act	----- \$99,600,000	----- \$283,168,959

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	\$155,230,763
Federal Funds and Grants	\$68,642,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
Other Funds	\$4,298,619
Other Funds - Not Specifically Identified	\$4,298,619
State Funds	\$82,124,154
Motor Fuel Funds	\$82,124,154
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	\$12,390,860
Federal Funds and Grants	\$10,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
Other Funds	\$295,257
Agency Funds	\$62,257
Other Funds - Not Specifically Identified	\$233,000
State Funds	\$1,825,346
Motor Fuel Funds	\$1,825,346

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346	\$13,390,860
Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000)	(\$1,000,000)

Amount appropriated in this Act	\$1,825,346	\$12,390,860
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47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

Total Funds	\$70,987,321
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
Other Funds	\$1,136,970
Agency Funds	\$898,970
Other Funds - Not Specifically Identified	\$238,000
State Funds	\$59,010,528
Motor Fuel Funds	\$59,010,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528	\$67,737,321
Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000	\$1,750,000
Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$1,500,000	\$1,500,000
Amount appropriated in this Act	----- \$59,010,528	----- \$70,987,321

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit, and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Total Funds	\$85,203,328
Federal Funds and Grants	\$66,861,369
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$782,232
Agency Funds	\$94,239
Other Funds - Not Specifically Identified	\$687,993
State Funds	\$17,559,727
State General Funds	\$17,559,727

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171	\$83,964,772

Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	\$1,238,556	\$1,238,556
Amount appropriated in this Act	----- \$17,559,727	----- \$85,203,328

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

Total Funds	\$160,591,530
State Funds	\$160,591,530
Motor Fuel Funds	\$160,591,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000	\$124,470,000
Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$36,121,530	\$36,121,530
Amount appropriated in this Act	----- \$160,591,530	----- \$160,591,530

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	\$96,597,611
Federal Funds and Grants	\$91,655,917
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$91,655,917
State Funds	\$4,346,461
Motor Fuel Funds	\$4,346,461
Intra-State Government Transfers	\$595,233
Other Intra-State Government Payments	\$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	\$16,204,182
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
State Funds	\$1,520,378

Motor Fuel Funds \$1,520,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378	\$16,954,182
Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$750,000)	(\$750,000)
Amount appropriated in this Act	----- \$1,520,378	----- \$16,204,182

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	\$446,504,795
Federal Funds and Grants	\$25,086,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
Other Funds	\$5,078,904
Agency Funds	\$642,602
Other Funds - Not Specifically Identified	\$4,436,302
State Funds	\$416,339,439
Motor Fuel Funds	\$416,339,439

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439	\$246,504,795
Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$200,000,000	\$200,000,000
Amount appropriated in this Act	----- \$416,339,439	----- \$446,504,795

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds \$93,516,627

Federal Funds and Grants	\$46,110,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
Other Funds	\$25,534,484
Agency Funds	\$12,342,969
Other Funds - Not Specifically Identified	\$13,191,515
State Funds	\$21,871,601
Motor Fuel Funds	\$21,871,601

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

Total Funds	\$250,010,024
Federal Funds and Grants	\$150,524,072
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
State Funds	\$99,485,952
Motor Fuel Funds	\$73,710,270
State General Funds	\$25,775,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952	\$250,010,024
Replace \$18,136,143 in motor fuel funds with state general funds. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$99,485,952	----- \$250,010,024

Section 48: Veterans Service, Department of

Total Funds	\$38,826,072
Federal Funds and Grants	\$14,855,830
Federal Funds Not Specifically Identified	\$14,855,830
Other Funds	\$3,131,422
Agency Funds	\$2,381,422
Other Funds - Not Specifically Identified	\$750,000
State Funds	\$20,838,820
State General Funds	\$20,838,820

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and

supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	\$1,955,385
State Funds	\$1,955,385
State General Funds	\$1,955,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404	\$1,801,404
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,503	\$1,503
Provide funds for the Vietnam War Certificate of Honor initiative.	\$25,000	\$25,000
Transfer funds from the Georgia War Veterans Nursing Home program to reflect projected expenditures.	\$52,478	\$52,478
Transfer funds from the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	\$75,000	\$75,000
Amount appropriated in this Act	----- \$1,955,385	----- \$1,955,385

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$764,090
Federal Funds and Grants	\$178,004
Federal Funds Not Specifically Identified	\$178,004
State Funds	\$586,086
State General Funds	\$586,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$661,086	\$839,090
Transfer funds to the Administration program to reflect projected expenditures.	(\$75,000)	(\$75,000)
Amount appropriated in this Act	----- \$586,086	----- \$764,090

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	\$27,580,682
Federal Funds and Grants	\$13,300,386
Federal Funds Not Specifically Identified	\$13,300,386

Other Funds	\$2,381,422
Agency Funds	\$2,381,422
State Funds	\$11,898,874
State General Funds	\$11,898,874

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,951,352	\$27,633,160
Transfer funds to the Administration program to reflect projected expenditures.	(\$52,478)	(\$52,478)
Amount appropriated in this Act	----- \$11,898,874	----- \$27,580,682

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$8,525,915
Federal Funds and Grants	\$1,377,440
Federal Funds Not Specifically Identified	\$1,377,440
Other Funds	\$750,000
Other Funds - Not Specifically Identified	\$750,000
State Funds	\$6,398,475
State General Funds	\$6,398,475

Section 49: Workers' Compensation, State Board of

Total Funds	\$22,693,779
Other Funds	\$373,832
Other Funds - Not Specifically Identified	\$373,832
State Funds	\$22,319,947
State General Funds	\$22,319,947

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$12,750,803
Other Funds	\$308,353
Other Funds - Not Specifically Identified	\$308,353
State Funds	\$12,442,450
State General Funds	\$12,442,450

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$9,942,976
Other Funds	\$65,479
Other Funds - Not Specifically Identified	\$65,479
State Funds	\$9,877,497
State General Funds	\$9,877,497

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906	\$9,941,385
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,591	\$1,591
Amount appropriated in this Act	----- \$9,877,497	----- \$9,942,976

Section 50: General Obligation Debt Sinking Fund

Total Funds	\$1,234,718,435
Federal Funds and Grants	\$20,010,634
Federal Funds Not Specifically Identified	\$20,010,634
State Funds	\$1,214,707,801
State General Funds	\$1,214,707,801

50.1. GO Bonds Issued

Total Funds	\$1,116,790,826
Federal Funds and Grants	\$20,010,634
Federal Funds Not Specifically Identified	\$20,010,634
State Funds	\$1,096,780,192
State General Funds	\$1,096,780,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192	\$1,116,790,826
Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge projects. (H:Yes)	\$0	\$0
Increase funds for debt service. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$1,096,780,192	----- \$1,116,790,826

50.2. GO Bonds New

Total Funds	\$117,927,609
State Funds	\$117,927,609
State General Funds	\$117,927,609

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$16,160,424 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$188,790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$2,696,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$31,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$508,892 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$5,945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$2,656,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 5] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, \$68,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$862,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education

by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 10] From State General Funds, \$763,620 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 11] From State General Funds, \$1,016,072 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, \$778,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than \$9,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 13] From State General Funds, \$1,452,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 14] From State General Funds, \$3,916,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$43,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 15] From State General Funds, \$1,543,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 16] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, \$2,876,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 21] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 22] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, \$161,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 24] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 25] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$1,694,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than \$19,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$145,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.

[Bond # 34] From State General Funds, \$80,990 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 35] From State General Funds, \$62,478 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 36] From State General Funds, \$2,501,434 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 37] From State General Funds, \$1,897,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 38] From State General Funds, \$111,708 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the

Board of Regents of the University System of Georgia, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, \$436,189 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 42] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$299,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 45] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of

public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 46] From State General Funds, \$48,364 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 51] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$1,602,620 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 53] From State General Funds, \$712,712 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 54] From State General Funds, \$182,806 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$35,867 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 57] From State General Funds, \$259,234 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 58] From State General Funds, \$2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 60] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 61] From State General Funds, \$141,668 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 62] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 66] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 67] From State General Funds, \$189,748 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$163,496 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$2,443,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$2,152,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, \$34,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall

have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, \$136,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$582,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$1,275,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful

in connection therewith, through the issuance of not more than \$5,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 80] From State General Funds, \$897,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 82] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 83] From State General Funds, \$39,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 84] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 85] From State General Funds, \$45,123 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 86] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 87] From State General Funds, \$571,808 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, \$30,816 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 90] From State General Funds, \$293,878 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, \$370,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, \$11,570 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 93] From State General Funds, \$678,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, \$526,012 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 98] From State General Funds, \$177,021 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, \$1,808,391 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, \$105,287 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 101] From State General Funds, \$536,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 102] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings,

structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 103] From State General Funds, \$85,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 104] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 105] From State General Funds, \$166,064 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 106] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 107] From State General Funds, \$56,693 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 108] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting

Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 109] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 110] From State General Funds, \$329,745 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 111] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 112] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Office of the Governor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 113] From State General Funds, \$40,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 114] From State General Funds, \$66,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 116] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 118] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 120] From State General Funds, \$181,600 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures,

equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.

[Bond # 121] From State General Funds, \$2,088,400 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.

[Bond # 122] From State General Funds, \$531,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 123] From State General Funds, \$13,696 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 124] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 125] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 126] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 127] From State General Funds, \$219,830 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 128] From State General Funds, \$1,809,644 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 129] From State General Funds, \$519,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 130] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 131] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 132] From State General Funds, \$9,960,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$75,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 133] From State General Funds, \$399,324 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 134] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 135] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 136] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 155, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 25] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 134, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond #23] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix,

commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 96] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond #91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 97] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), amended by Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2013, Volume One Appendix, commencing at p. 1 of 131, 130, Act No. 11, 2013 Regular Session, H.B. 105), and as amended reads as follows:

[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015

- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Corrections, Department of Driver Services, Georgia Bureau of Investigation, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 4.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 6.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 7.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed,

a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 750, designating Representative Burns of the 159th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 750 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

E Abrams	Y Coomer	Y Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	Y Smith, M
Y Allison	Y Corbett	Y Hawkins	Y Mosby	Y Smith, R
Y Atwood	Y Dawkins-Haigler	Y Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	Y Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson
Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
Y Bennett, K	Y Dollar	Y Howard	Y Peake	Y Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	Y Pezold	Y Tankersley
Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Y Jones, J	Y Powell, A	Y Tarvin
Y Beverly	Y Dunahoo	Y Jones, J.B.	Y Powell, J	Y Taylor, D
Y Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	Y Teasley
Y Brockway	Y Efrstration	Y Jordan	Y Pruet	Y Thomas, A.M.
Y Bruce	Y Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Y Bryant	Y England	Y Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Y Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Y Kirby	Y Randall	Y Waites
Y Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccia	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Y Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	E Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Y Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
Y Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
Y Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	Y Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Y Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 176, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Representative England of the 116th asked unanimous consent that HB 750 be immediately transmitted to the Senate.

It was so ordered.

The following Resolutions of the House were read and adopted:

HR 1201. By Representative Nimmer of the 178th:

A RESOLUTION recognizing and commending the 2015 Pierce County High School Competition Cheerleaders; and for other purposes.

HR 1202. By Representative Nimmer of the 178th:

A RESOLUTION recognizing and commending Alexis Shaw on her successful track season; and for other purposes.

HR 1203. By Representatives Kaiser of the 59th, Abrams of the 89th, Smyre of the 135th, Gardner of the 57th, Bruce of the 61st and others:

A RESOLUTION commending Congressman John Lewis through the naming of a new class of fleet oilers; and for other purposes

HR 1204. By Representatives Dickey of the 140th, Bentley of the 139th, Harden of the 148th, Taylor of the 173rd, Powell of the 171st and others:

A RESOLUTION commending the Miss Georgia Peach Scholarship Pageant and congratulating the 2015 Georgia Peach Queens; and for other purposes.

HR 1205. By Representatives Rogers of the 29th, Williams of the 119th, Dempsey of the 13th, Smyre of the 135th, Gasaway of the 28th and others:

A RESOLUTION recognizing and commending Stephanie Jackson; and for other purposes

HR 1206. By Representatives McCall of the 33rd, England of the 116th, Burns of the 159th, Dickey of the 140th, Nimmer of the 178th and others:

A RESOLUTION recognizing January 17, 2016, as Georgia Agribusiness Council's 50th Anniversary; and for other purposes

HR 1207. By Representatives Parrish of the 158th, Tankersley of the 160th, Stephens of the 164th, Atwood of the 179th, Burns of the 159th and others:

A RESOLUTION recognizing and commending Mr. Gary Drake on the grand occasion of his retirement from Excelsior Electric Membership Corporation; and for other purposes.

HR 1208. By Representatives Douglas of the 78th, Scott of the 76th, Mabra of the 63rd, Hitchens of the 161st, Jordan of the 77th and others:

A RESOLUTION honoring and celebrating the 40th birthday of Trooper Carlos Searcy; and for other purposes.

HR 1209. By Representatives Spencer of the 180th and Corbett of the 174th:

A RESOLUTION recognizing and commending the Camden County High School wrestling team and coaches on winning the 2016 GHSA Class AAAAA Duals State Championship for a second consecutive year; and for other purposes.

HR 1210. By Representatives Jones of the 167th, Atwood of the 179th, Wilkinson of the 52nd and Spencer of the 180th:

A RESOLUTION commending Mr. Zarak C. Hasbrouck for his outstanding public service; and for other purposes.

HR 1211. By Representatives Dukes of the 154th, Ealum of the 153rd and Greene of the 151st:

A RESOLUTION recognizing Commissioner John M. Hayes; and for other purposes.

HR 1212. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mr. M.E. "Red" Cantrell; and for other purposes.

HR 1213. By Representatives Powell of the 32nd, Lumsden of the 12th, Taylor of the 173rd, Jasperse of the 11th, McCall of the 33rd and others:

A RESOLUTION honoring and commending the firefighters of Georgia and recognizing February 2, 2016, as the 44th annual Firefighters Recognition Day at the capitol; and for other purposes.

HR 1214. By Representatives Houston of the 170th, Dempsey of the 13th, Meadows of the 5th, Oliver of the 82nd, Chandler of the 105th and others:

A RESOLUTION recognizing and commending Mr. Clark Howard; and for other purposes.

HR 1215. By Representatives Rogers of the 29th, Williams of the 119th, Dempsey of the 13th, Smyre of the 135th, Gasaway of the 28th and others:

A RESOLUTION recognizing and commending Christian Tetzlaff; and for other purposes.

HR 1216. By Representatives Marin of the 96th, McClain of the 100th, Bennett of the 94th, Mitchell of the 88th, Holcomb of the 81st and others:

A RESOLUTION recognizing the United Ebony Society of Gwinnett County, Incorporated; and for other purposes.

HR 1217. By Representatives Dickerson of the 113th, Yates of the 73rd, Stephenson of the 90th, Dawkins-Haigler of the 91st, Carter of the 92nd and others:

A RESOLUTION recognizing Anita and Dave Smith; and for other purposes.

HR 1218. By Representatives Hugley of the 136th, Smith of the 134th, Smyre of the 135th and Buckner of the 137th:

A RESOLUTION honoring Ms. Patricia Gant; and for other purposes.

HR 1219. By Representatives Dickerson of the 113th, Stephenson of the 90th, Dawkins-Haigler of the 91st, Kirby of the 114th and Carter of the 92nd:

A RESOLUTION commending Mr. Grady Jarrett; and for other purposes.

HR 1220. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mr. Bennie Horace Fouts; and for other purposes.

HR 1221. By Representatives Dickerson of the 113th, Stephenson of the 90th, Dawkins-Haigler of the 91st, Belton of the 112th and Carter of the 92nd:

A RESOLUTION commending Mr. Akeem Hunt; and for other purposes.

HR 1222. By Representatives Dawkins-Haigler of the 91st, Metze of the 55th, Jones of the 53rd and Stephenson of the 90th:

A RESOLUTION commending Delta Sigma Theta Sorority, Inc., for its continued commitment to public service and its collective contributions in helping to make the State of Georgia a better place to live and work and recognizing February 1, 2016, as Delta Day at the state capitol; and for other purposes.

HR 1223. By Representatives Carson of the 46th, Casas of the 107th and Coomer of the 14th:

A RESOLUTION commending Georgia students of Classical Conversations, Inc.; and for other purposes.

HR 1224. By Representatives Rogers of the 29th, Hawkins of the 27th, Dunahoo of the 30th and Barr of the 103rd:

A RESOLUTION honoring the life and memory of Mr. Daniel Aaron Summer; and for other purposes.

Representative Burns of the 159th moved that the House do now adjourn until 10:00 o'clock, A.M., Monday, February 1, 2016, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 10:00 o'clock, A.M., Monday, February 1, 2016.