

Representative Hall, Atlanta, Georgia

Friday, February 19, 2016

Twenty-Fourth Legislative Day

The House met pursuant to adjournment at 10:00 o'clock, A.M., this day and was called to order by the Speaker.

The roll was called and the following Representatives answered to their names:

Abrams	Coomer	Harrell	Meadows	Sims
Alexander	Cooper	Hatchett	Metze	Smith, E
E Allison	Corbett	Hawkins	Mitchell	Smith, L
Atwood	E Dawkins-Haigler	E Henson	Morris	Smith, M
Ballinger	Deffenbaugh	Hightower	Nimmer	Smith, R
Barr	Dempsey	Hitchens	Nix	Spencer
Battles	E Dickerson	Holcomb	Oliver	Stephens, M
Beasley-Teague	Dickey	Holmes	Pak	Stephens, R
Belton	Dickson	Houston	Parrish	Stovall
E Bennett, K	Dollar	Howard	Peake	Strickland
Bennett, T	Douglas	Hugley	Petrea	Tankersley
Bentley	Drenner	Jackson	E Pezold	Tanner
Beskin	Dudgeon	Jaspere	Pirkle	Tarvin
Beverly	Dukes	Jones, J	Powell, A	Taylor, D
Blackmon	E Dunahoo	Jones, J.B.	Powell, J	Taylor, T
Broadrick	Duncan	Jones, L	Price	E Teasley
Brockway	Ealum	Jones, S	Prince	Thomas, A.M.
E Bruce	Efstration	Jordan	Pruett	Thomas, E
Bryant	Ehrhart	Kaiser	Quick	Trammell
Buckner	England	Kelley	Raffensperger	Turner
Burns	Epps	Kendrick	Rakestraw	Waites
Caldwell, J	Evans	Kidd	Ramsey	Watson
Caldwell, M	Fleming	Kirby	Randall	Welch
Cantrell	Fludd	Knight	Reeves	Weldon
Carson	Frazier	LaRiccica	Rhodes	Werkheiser
Carter, A	Frye	Lott	Rice	Wilkerson
Carter, D	Gardner	Lumsden	Rogers, C	Wilkinson
Casas	Gasaway	Mabra	Rogers, T	Willard
Chandler	Gilligan	Marin	Rutledge	Williams, A
Cheokas	Glanton	Martin	Rynders	Williams, C
Clark, D	Golick	Maxwell	Scott	Williams, E
Clark, H	Gordon	Mayo	Setzler	Williamson
Clark, V	Gravley	McCall	Sharper	Yates
Coleman	Greene	McClain	E Shaw	Ralston, Speaker
Cooke	Harden			

The following members were off the floor of the House when the roll was called:

Representatives Benton of the 31st, Floyd of the 99th, Mosby of the 83rd, Smyre of the 135th, Stephenson of the 90th, and Stover of the 71st.

They wished to be recorded as present.

Prayer was offered by Reverend Joey Grizzle, Senior Pastor, Buford Church of God, Buford, Georgia.

The members pledged allegiance to the flag.

Representative Cheokas of the 138th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

The following communications were received:

House of Representatives
Coverdell Legislative Office Building, Room 609
Atlanta, Georgia 30334

February 19, 2016

The Honorable Bill Reilly
Clerk of the House of Representatives
307 State Capitol
Atlanta, Georgia 30334

Dear Mr. Reilly:

During the vote on House Bill 777, my machine malfunctioned; I intended to cast a "yes" vote for the bill.

Sincerely,

/s/ Carolyn F. Hugley

House of Representatives
State Capitol, Room 217
Atlanta, Georgia 30334

February 18, 2016

Mr. Bill Reilly
Clerk of the House
309 State Capitol
Atlanta, GA 30334

Dear Mr. Clerk:

Would you please note the record that I intended to vote yes on H.B. 818 on Wednesday, February 17, 2016. The Speaker stopped voting before I could reach my machine.

Your assistance in this matter would be greatly appreciated.

Sincerely,

/s/ John Yates
State Representative
District 73

JY:dr

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.
4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolution of the House were introduced, read the first time and referred to the Committees:

HB 1044. By Representatives Corbett of the 174th, Carter of the 175th, Shaw of the 176th and Sharper of the 177th:

A BILL to be entitled an Act to repeal the amendment to the Constitution of Georgia providing for the election of the Board of Tax Assessors of Lowndes

County and thereby end the elective terms of members of the Board of Tax Assessors of Lowndes County on December 31, 2020; to provide for a referendum with respect to the effectiveness of the foregoing; to provide for contingent effective dates; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1045. By Representatives Jones of the 62nd and Thomas of the 39th:

A BILL to be entitled an Act to amend Title 35 of the Official Code of Georgia Annotated, relating to law enforcement officers and agencies, so as to provide for centralized reporting standards for use of force complaints; to provide for definitions; to provide for intents and purposes; to provide for the Georgia Bureau of Investigation's collection and analysis of use of force complaints received by law enforcement agencies; to require certain training exercises and equipment for certain officers of law enforcement agencies as a result of the analysis of use of force complaints; to mandate reporting of use of force complaints by certain prosecuting attorneys and staff; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Public Safety & Homeland Security.

HB 1046. By Representatives Jones of the 62nd, Dawkins-Haigler of the 91st, Smith of the 41st and Waites of the 60th:

A BILL to be entitled an Act to amend Code Section 16-13-2 of the O.C.G.A., relating to possession of marijuana and conditional discharge for possession of controlled substances as first offense and certain nonviolent property crimes, so as to provide that possession of one ounce or less of marijuana is not punishable by imprisonment; to amend Titles 15 and 16 and Code Section 17-7-72 of the O.C.G.A., relating to courts, crimes and offenses, and jurisdiction of probate courts to try certain drug and alcohol offenses; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 1047. By Representatives Smith of the 70th, Trammell of the 132nd, Ramsey of the 72nd and Stover of the 71st:

A BILL to be entitled an Act to amend an Act continuing the State Court of Coweta County, approved May 17, 2004 (Ga. L. 2004, p. 4260), so as to

revise the terms of court of the State Court of Coweta County; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1048. By Representatives Blackmon of the 146th, Harden of the 148th, Clark of the 147th, Dickey of the 140th and Epps of the 144th:

A BILL to be entitled an Act to repeal an Act creating the Houston County Commission on Children and Youth, approved April 14, 1997 (Ga. L.1997, p. 4177); to provide for the assets and liabilities thereof; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1049. By Representatives Stephens of the 164th, Stephens of the 165th, Gordon of the 163rd, Hitchens of the 161st, Bryant of the 162nd and others:

A BILL to be entitled an Act to amend an Act to provide for the Board of Public Education for the City of Savannah and Chatham County, approved March 21, 1968 (Ga. L. 1968, p. 2636), as amended, so as to authorize members of the Board of Public Education for the City of Savannah and Chatham County to censure its members; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1050. By Representatives Stephens of the 164th, Stephens of the 165th, Gordon of the 163rd, Hitchens of the 161st, Bryant of the 162nd and others:

A BILL to be entitled an Act to amend several Acts relating to and incorporating the mayor and aldermen of the City of Savannah, so as to authorize members of the governing body of the City of Savannah to censure its members; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1051. By Representatives Stephens of the 164th, Stephens of the 165th, Gordon of the 163rd, Hitchens of the 161st, Bryant of the 162nd and others:

A BILL to be entitled an Act to amend an Act completely revising the laws relative to the governing authority of Chatham County, approved March 29, 1984 (Ga. L. 1984, p. 5050), as amended, so as to provide for an additional power of the board to censure members; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Intragovernmental Coordination - Local.

HB 1052. By Representatives Holcomb of the 81st, Willard of the 51st, Weldon of the 3rd, Evans of the 42nd, Beskin of the 54th and others:

A BILL to be entitled an Act to amend Chapter 2 of Title 14 of the Official Code of Georgia Annotated, relating to business corporations, so as to provide for benefit corporations; to provide for definitions; to provide for the application of the business corporation Code; to provide for naming; to provide for stock certificates; to provide for amendments and transactions; to provide for duties and limitations of liability of directors of benefit corporations; to provide for annual benefit reports; to change provisions relating to definitions for foreign corporation; to change provisions relating to the right to dissent; to change provisions relating to the corporate name of a foreign corporation; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HR 1400. By Representative Epps of the 144th:

A RESOLUTION honoring the life of Mr. Steven Charles Brack and dedicating a bridge in his memory; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolution of the House and Senate were read the second time:

HB 1034	HB 1035
HB 1036	HB 1037
HB 1038	HB 1039
HB 1040	HB 1041
HB 1042	HB 1043
HR 1399	SB 270
SB 282	SB 305
SB 319	

Representative Tankersley of the 160th District, Chairman of the Committee on Intragovernmental Coordination, submitted the following report:

Mr. Speaker:

Your Committee on Intragovernmental Coordination - Local Legislation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 1007	Do Pass	HB 1008	Do Pass
HB 1009	Do Pass	HB 1011	Do Pass
HB 1012	Do Pass	HB 1018	Do Pass
HB 1019	Do Pass	HB 1020	Do Pass
HB 1021	Do Pass	HB 1023	Do Pass
HB 1024	Do Pass	HB 1029	Do Pass
HB 1033	Do Pass		

Respectfully submitted,
/s/ Tankersley of the 160th
Chairman

Representative Weldon of the 3rd District, Chairman of the Committee on Juvenile Justice, submitted the following report:

Mr. Speaker:

Your Committee on Juvenile Justice has had under consideration the following Resolution of the House and has instructed me to report the same back to the House with the following recommendation:

HR 768 Do Pass, by Substitute

Respectfully submitted,
/s/ Weldon of the 3rd
Chairman

Representative Rice of the 95th District, Chairman of the Committee on Motor Vehicles, submitted the following report:

Mr. Speaker:

Your Committee on Motor Vehicles has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 290	Do Pass	HB 499	Do Pass, by Substitute
HB 736	Do Pass, by Substitute	HB 806	Do Pass, by Substitute

Respectfully submitted,
/s/ Rice of the 95th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
FRIDAY, FEBRUARY 19, 2016

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 24th Legislative Day as enumerated below:

DEBATE CALENDAR

Modified Open Rule

HB 751 General appropriations; State Fiscal Year July 1, 2016 - June 30, 2017
(Substitute)(App-Ralston-7th)

Modified Structured Rule

HB 579 Motor vehicles; operation of certain vehicles upon highways when used in connection with agricultural pursuits; provide (Substitute)(A&CA-McCall-33rd)

HB 886 Pharmacy licenses; employing mails or common carriers to sell, distribute, and deliver prescription drugs; revise a provision (Substitute)(H&HS-Cooper-43rd)

HB 902 Hospitals and related institutions; educational information on influenza disease to residents of assisted living communities; provide (H&HS-Dempsey-13th)

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Meadows of the 5th
Chairman

By unanimous consent, the following Bills of the House were taken up for consideration and read the third time:

HB 1007. By Representative Powell of the 171st:

A BILL to be entitled an Act to provide a new charter for the City of Pelham; to provide for incorporation, boundaries, and property of the city; to provide for other matters relative to the foregoing; to provide a specific repealer; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1008. By Representatives Carson of the 46th, Cooper of the 43rd, Evans of the 42nd, Reeves of the 34th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend an Act creating the State Court of Cobb County, approved March 26, 1964 (Ga. L. 1964, p. 3211), as amended, particularly by an Act approved May 30, 2003 (Ga. L. 2003, p. 3695), an Act approved May 12, 2008 (Ga. L. 2008, p. 3723), an Act approved April 10, 2014 (Ga. L. 2014, p. 4267), and an Act approved May 12, 2015 (Ga. L. 2015, p. 4063), so as to change the salary of the chief deputy clerk and the clerk of the State Court of Cobb County; to change the salary of the chief assistant solicitor of Cobb County; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1009. By Representatives Carson of the 46th, Cooper of the 43rd, Evans of the 42nd, Reeves of the 34th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend an Act consolidating the offices of tax collector and tax receiver into the office of tax commissioner of Cobb County, approved February 17, 1949 (Ga. L. 1949, p. 790), as amended, particularly by an Act approved May 12, 2008 (Ga. L. 2008, p. 3725) and an Act approved May 12, 2015 (Ga. L. 2015, p. 4046), so as to change the compensation of certain employees of such office; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1011. By Representatives Carson of the 46th, Cooper of the 43rd, Evans of the 42nd, Reeves of the 34th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend an Act changing the compensation of the clerk of the superior court, the sheriff, and the judge of the Probate Court of Cobb County from the fee system to the salary system, approved February 9, 1949 (Ga. L. 1949, p. 427), as amended, particularly by an Act approved May 12, 2008 (Ga. L. 2008, p. 3702), an Act approved May 6, 2013 (Ga. L. 2013, p. 4150), an Act approved April 10, 2014 (Ga. L. 2014, p. 4269), and an Act approved May 12, 2015 (Ga. L. 2015, p. 4281), so as to change the compensation of the chief deputy, the assistant chief deputy, and the executive assistant to the sheriff; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1012. By Representatives Carson of the 46th, Cooper of the 43rd, Evans of the 42nd, Reeves of the 34th, Ehrhart of the 36th and others:

A BILL to be entitled an Act to amend an Act changing the compensation of the clerk of the superior court, the sheriff, and the judge of the Probate Court of Cobb County from the fee system to the salary system, approved February 9, 1949 (Ga. L. 1949, p. 427), as amended, particularly by an Act approved April 10, 2014 (Ga. L. 2014, p. 4104), an Act approved April 10, 2014 (Ga. L. 2014, p. 4269), and an Act approved May 12, 2015 (Ga. L. 2015, p. 4284), so as to change the salary of the clerk of the superior court, the deputy clerk, the executive assistant, and the executive secretary; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1018. By Representative Parrish of the 158th:

A BILL to be entitled an Act to provide for a nonbinding, advisory referendum for the purpose of ascertaining whether the Candler County Board of Commissioners should levy an additional ad valorem tax for the purpose of realizing additional tax revenue to provide payment for the Candler County Hospital Authority's services and facilities; to provide for

legislative purposes and findings; to provide for procedures and requirements relating thereto; to provide for a referendum and effective dates; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1019. By Representative Caldwell of the 131st:

A BILL to be entitled an Act to authorize the Magistrate Court of Upson County to impose and collect county law library fees as part of the court costs in the magistrate court; to provide for practices and procedures connected therewith; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1020. By Representatives Trammell of the 132nd and Nix of the 69th:

A BILL to be entitled an Act to provide a new charter for the City of Hogansville; to provide for incorporation and boundaries; to provide for other matters relative to the foregoing; to provide a specific repealer; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1021. By Representatives Yates of the 73rd and Knight of the 130th:

A BILL to be entitled an Act to amend an Act establishing the State Court of Spalding County, formerly known as the City Court of Griffin, approved December 14, 1897 (Ga. L. 1897, p. 462), as amended, particularly by an Act approved March 19, 1987 (Ga. L. 1987, p. 4527), so as to provide for the election of the county solicitor; to specify the requirements for holding the office of the county solicitor; to establish the office of the county solicitor as a full-time position; to designate the salary of the office of the county solicitor; to authorize the appointment of assistant county solicitors; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1023. By Representatives Corbett of the 174th, Spencer of the 180th and Shaw of the 176th:

A BILL to be entitled an Act to amend an Act reconstituting the Board of Education of Ware County, approved September 18, 1991 (Ga. L. 1991, Ex. Sess., p. 445), as amended, so as to change the compensation of the members of the board; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1024. By Representatives Corbett of the 174th, Carter of the 175th, Sharper of the 177th and Shaw of the 176th:

A BILL to be entitled an Act to amend an Act creating a new charter for the City of Lake Park, approved April 17, 1973 (Ga. L. 1973, p. 3074), as amended, particularly by an Act approved March 22, 1989 (Ga. L. 1989, p. 4123), an Act approved February 18, 1992 (Ga. L. 1992, p. 4536), and an Act approved May 6, 2015 (Ga. L. 2015, p. 3743), so as to provide for the election and terms of office of the mayor and councilmembers; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1029. By Representatives Broadrick of the 4th, Dickson of the 6th and Tarvin of the 2nd:

A BILL to be entitled an Act to abolish the office of elected county surveyor of Whitfield County; to provide for the appointment of a county surveyor by the governing authority of the county; to provide that the person currently serving as elected county surveyor shall serve the remainder of his or her term; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1033. By Representatives Evans of the 42nd, Ehrhart of the 36th, Carson of the 46th, Wilkerson of the 38th, Golick of the 40th and others:

A BILL to be entitled an Act to amend an Act changing the compensation of the clerk of the superior court, the sheriff, and the judge of the Probate Court of Cobb County from the fee system to the salary system, approved February 9, 1949 (Ga. L. 1949, p. 427), as amended, particularly by an Act approved May 12, 2008 (Ga. L. 2008, p. 3732) and an Act approved May 12, 2015 (Ga. L. 2015, p. 4050), so as to change the compensation of the judge of the probate court; to change the compensation of the clerk of the probate court; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

By unanimous consent, the following roll call vote was made applicable to the previously read Bills.

On the passage of the Bills, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	Y Smith, M
E Allison	Y Corbett	Y Hawkins	Mosby	Y Smith, R
Atwood	E Dawkins-Haigler	Y Henson	Y Nimmer	Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	E Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Beasley-Teague	Y Dickey	Holmes	Y Parrish	Stephenson
Y Belton	Y Dickson	Y Houston	Parsons	Y Stovall
E Bennett, K	Y Dollar	Y Howard	Peake	Stover
Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	E Pezold	Y Tankersley
Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Jones, J	Y Powell, A	Y Tarvin
Y Beverly	E Dunahoo	Jones, J.B.	Y Powell, J	Y Taylor, D
Y Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	E Teasley
Brockway	Y Efrstration	Y Jordan	Y Pruet	Y Thomas, A.M.
E Bruce	Y Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Bryant	Y England	Y Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Y Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Kirby	Y Randall	Y Waites
Y Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccica	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	Y Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
Clark, D	Golick	Y Mayo	Y Setzler	Y Williams, C

Y Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	E Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bills, the ayes were 148, nays 0.

The Bills, having received the requisite constitutional majority, were passed.

The following message was received from the Senate through Mr. Cook, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate:

SB 277. By Senators Albers of the 56th, Bethel of the 54th, Ligon, Jr. of the 3rd, Shafer of the 48th, Millar of the 40th and others:

A BILL to be entitled an Act to amend Chapter 1 of Title 34 of the Official Code of Georgia Annotated, relating to general provisions relative to labor and industrial relations, so as to provide that neither a franchisee nor a franchisee's employee shall be deemed to be an employee of the franchisor for any purpose; to provide for a short title; to provide for an effective date; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 309. By Senators Jones of the 25th, Bethel of the 54th, Hill of the 6th, Jeffares of the 17th, Mullis of the 53rd and others:

A BILL to be entitled an Act to amend Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to certain programs and activities under the "Quality Basic Education Act," so as to provide that high schools that receive state funding cannot participate in an athletic association which prohibits religious expression on the clothing of student athletes; to provide that high schools that receive state funding cannot participate in an athletic association which prohibits member schools from organizing and playing scrimmage matches, games, or other athletic competitions with nonmember schools; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 314. By Senators Unterman of the 45th, Hufstetler of the 52nd and Burke of the 11th:

A BILL to be entitled an Act to amend Chapter 26 of Title 43 of the Official Code of Georgia Annotated, relating to nurses, so as to revise certain provisions relating to advanced nursing practice; to provide for changes to the roles and definitions of advanced nursing practice and advanced practice registered nurses; to provide for renewal of licenses; to revise certain criminal background check requirements; to provide that a criminal background check is part of the renewal process; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 329. By Senators Tippins of the 37th, Jones of the 25th, Ginn of the 47th and Orrock of the 36th:

A BILL to be entitled an Act to amend Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Quality Basic Education Act," so as to expand provisions relating to awarding of high school diplomas based on certain dual credit coursework; to provide that students who earn high school diplomas based on postsecondary coursework meet the rigor requirements for HOPE scholarships; to provide for related matters; to repeal conflicting laws; and for other purposes.

By unanimous consent, the following Bills of the Senate were read the first time and referred to the Committees:

SB 277. By Senators Albers of the 56th, Bethel of the 54th, Ligon, Jr. of the 3rd, Shafer of the 48th, Millar of the 40th and others:

A BILL to be entitled an Act to amend Chapter 1 of Title 34 of the Official Code of Georgia Annotated, relating to general provisions relative to labor and industrial relations, so as to provide that neither a franchisee nor a franchisee's employee shall be deemed to be an employee of the franchisor for any purpose; to provide for a short title; to provide for an effective date; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Industry and Labor.

SB 309. By Senators Jones of the 25th, Bethel of the 54th, Hill of the 6th, Jeffares of the 17th, Mullis of the 53rd and others:

A BILL to be entitled an Act to amend Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to certain programs and activities under the "Quality Basic Education Act," so as to provide that high schools that receive state funding cannot participate in an

athletic association which prohibits religious expression on the clothing of student athletes; to provide that high schools that receive state funding cannot participate in an athletic association which prohibits member schools from organizing and playing scrimmage matches, games, or other athletic competitions with nonmember schools; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

SB 314. By Senators Unterman of the 45th, Hufstetler of the 52nd and Burke of the 11th:

A BILL to be entitled an Act to amend Chapter 26 of Title 43 of the Official Code of Georgia Annotated, relating to nurses, so as to revise certain provisions relating to advanced nursing practice; to provide for changes to the roles and definitions of advanced nursing practice and advanced practice registered nurses; to provide for renewal of licenses; to revise certain criminal background check requirements; to provide that a criminal background check is part of the renewal process; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

SB 329. By Senators Tippins of the 37th, Jones of the 25th, Ginn of the 47th and Orrock of the 36th:

A BILL to be entitled an Act to amend Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to the "Quality Basic Education Act," so as to expand provisions relating to awarding of high school diplomas based on certain dual credit coursework; to provide that students who earn high school diplomas based on postsecondary coursework meet the rigor requirements for HOPE scholarships; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

The following members were recognized during the period of Morning Orders and addressed the House:

Representatives Williams of the 119th, McClain of the 100th, Carter of the 175th, and Williams of the 168th.

Pursuant to HR 1294, the House recognized Mr. Charley Humbard, president of UP TV, for his commitment to eradicate bullying in the State of Georgia and the nation.

Pursuant to HR 1071, the House honored the life and memory of Representative Harry C. Geisinger.

By order of the Committee on Rules, the following Resolution of the House was withdrawn from the General Calendar and recommitted to the Committee on Transportation:

HR 1052. By Representative Cheokas of the 138th:

A RESOLUTION honoring the life of Mr. Thomas William Poole and dedicating a bridge in his memory; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 886. By Representatives Cooper of the 43rd, Martin of the 49th, Smith of the 134th and Rogers of the 29th:

A BILL to be entitled an Act to amend Code Section 26-4-60 of the Official Code of Georgia Annotated, relating to grounds for suspension, revocation, or refusal to grant pharmacy licenses, so as to revise a provision relating to employing the mails or common carriers to sell, distribute, and deliver prescription drugs; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Code Section 26-4-60 of the Official Code of Georgia Annotated, relating to grounds for suspension, revocation, or refusal to grant pharmacy licenses, so as to revise a provision relating to employing the mails or common carriers to sell, distribute, and deliver prescription drugs; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Code Section 26-4-60 of the Official Code of Georgia Annotated, relating to grounds for suspension, revocation, or refusal to grant pharmacy licenses, is amended by revising paragraph (11) of subsection (a) as follows:

"(11) Regularly employing the mails or other common carriers to sell, distribute, and deliver a drug which requires a prescription directly to a patient; provided, however, that this provision shall not prohibit the use of the mails or other common carriers to sell, distribute, and deliver a prescription drug directly to:

(A) A patient or directly to a patient's guardian or caregiver or a physician or physician acting as the patient's agent for whom the prescription drug was prescribed if:

(i) Such prescription drugs are prescribed for complex chronic, terminal, or rare conditions;

(ii) Such prescription drugs require special administration, comprehensive patient training, or the provision of supplies and medical devices or have unique patient compliance and safety monitoring requirements;

(iii) Due to the prescription drug's high monetary cost, short shelf life, special manufacturer specified packaging and shipping requirements or instructions which require temperature sensitive storage and handling, limited availability or distribution, or other factors, the drugs are not carried in the regular inventories of retail pharmacies such that the drugs could be immediately dispensed to multiple retail walk-in patients;

(iv) Such prescription drug has an annual retail value to the patient of more than \$10,000.00;

(v) The patient receiving the prescription drug consents to the delivery of the prescription drug via expedited overnight common carrier and designates the specialty pharmacy to receive the prescription drug on his or her behalf;

(vi) The specialty pharmacy utilizes a shipping method, as appropriate and in accordance with standards of the manufacturer, United States Pharmacopeia, and Federal Drug Administration and other ~~standards adopted by the State Board of Pharmacy~~, recognized standards. The shipping method may include the use of temperature tags, time temperature strips, insulated packaging, or a combination of these; and

(vii) The specialty pharmacy establishes and notifies the enrollee of its policies and procedures to address instances in which medications do not arrive in a timely manner or in which they have been compromised during shipment and to assure that the pharmacy replaces or makes provisions to replace such drugs; and

(viii) Except as otherwise provided in division (vi) of this subparagraph, the specialty pharmacy complies with the rules and regulations of the State Board of Pharmacy regarding delivery by mail;

(B) An institution or to sell, distribute, or deliver prescription drugs, upon his or her request, to an enrollee in a health benefits plan of a group model health maintenance organization or its affiliates by a pharmacy which is operated by that same group model health maintenance organization and licensed under Code Section 26-4-110 or to a patient on behalf of a pharmacy. Any pharmacy using the mails or other common

carriers to dispense prescriptions pursuant to this paragraph shall comply with the following conditions:

(i) The pharmacy shall provide an electronic, telephonic, or written communications mechanism which reasonably determines whether the medications distributed by the mails or other common carriers have been received by the enrollee and through which a pharmacist employed by the group model health maintenance organization or a pharmacy intern under his or her direct supervision is enabled to offer counseling to the enrollee as authorized by and in accordance with his or her obligations under Code Section 26-4-85, unless the enrollee refuses such consultation or counseling pursuant to subsection (e) of such Code section. In addition, the enrollee shall receive information indicating what he or she should do if the integrity of the packaging or medication has been compromised during shipment;

(ii) ~~In accordance with clinical and professional standards, Except as otherwise provided in division (iii) of this subparagraph, the pharmacy complies with the rules and regulations of the State Board of Pharmacy regarding delivery by mail, including special conditions on the mailing of certain drugs and if necessary, restriction from delivery of certain substances by mail; provided, however, that the State Board of Pharmacy shall not promulgate a list of medications which may not be delivered by the mails or other common carriers. If, however, the State Board of Pharmacy bans a medication from being sold in this state, either over the counter or otherwise, then such medication shall not be delivered by mail. However, until such list is promulgated, the group model health maintenance organization shall not deliver by use of the mails or other common carriers Class II controlled substance medications, medications which require refrigeration, chemotherapy medications deemed by the federal Environmental Protection Agency as dangerous, medications in suppository form, and other~~ Nothing herein shall require a dispensing pharmacy to deliver by mail those medications which, in the professional opinion of the dispensing pharmacist, may be clinically compromised by distribution through the mail or other common carriers;

(iii) The pharmacy shall utilize a shipping method, as appropriate and in accordance with standards of the manufacturer, United States Pharmacopeia, and Federal Drug Administration and other ~~standards adopted by the State Board of Pharmacy,~~ recognized standards. The shipping method may include the use of temperature tags, time temperature strips, insulated packaging, or a combination of these; and

(iv) The pharmacy shall establish and notify the enrollee of its policies and procedures to address instances in which medications do not arrive in a timely manner or in which they have been compromised during shipment and to assure that the pharmacy replaces or makes provisions to replace such drugs.

For purposes of this subparagraph, the term 'group model health maintenance organization' means a health maintenance organization that has an exclusive contract with a medical group practice to provide or arrange for the provision of substantially all physician services to enrollees in health benefits plans of the health maintenance organization; or

(C) A pharmacist or pharmacy to dispense a prescription and deliver it to another pharmacist or pharmacy to make available for a patient to receive the prescription and patient counseling according to Code Section 26-4-85. The State Board of Pharmacy shall adopt any rules and regulations necessary to implement this subparagraph;"

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	Smith, M
E Allison	Y Corbett	Hawkins	Y Mosby	Y Smith, R
Y Atwood	E Dawkins-Haigler	Y Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	E Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson
Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
E Bennett, K	Y Dollar	Y Howard	Y Peake	N Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	E Pezold	Y Tankersley
Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Y Jones, J	Y Powell, A	Y Tarvin
Y Beverly	E Dunahoo	Jones, J.B.	Y Powell, J	Y Taylor, D
N Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	E Teasley
Y Brockway	Y Efrstration	Y Jordan	Y Pruet	Y Thomas, A.M.
E Bruce	Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Y Bryant	Y England	Y Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Kirby	Y Randall	Y Waites
N Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccia	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Rice	Y Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	Y Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Maxwell	Y Scott	Y Williams, A
Y Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
N Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	E Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 155, nays 4.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 902. By Representatives Dempsey of the 13th, Clark of the 101st, Randall of the 142nd, Wilkinson of the 52nd, Hawkins of the 27th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 7 of Title 31 of the Official Code of Georgia Annotated, relating to regulation of hospitals and related institutions, so as to provide for educational information on influenza disease to residents of assisted living communities; to provide for statutory construction; to provide that no cause of action is created; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	N Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	Smith, M
E Allison	Y Corbett	Y Hawkins	Y Mosby	Y Smith, R
Y Atwood	E Dawkins-Haigler	Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	N Spencer
N Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	E Dickerson	Y Holcomb	N Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson
Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
E Bennett, K	Y Dollar	Y Howard	Y Peake	N Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	E Pezold	Y Tankersley
Y Benton	N Dudgeon	Y Jasperse	Y Pirkle	N Tanner
Y Beskin	N Dukes	Y Jones, J	Y Powell, A	N Tarvin
Y Beverly	E Dunahoo	Y Jones, J.B.	Y Powell, J	Y Taylor, D
N Blackmon	N Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	E Teasley
Y Brockway	Y Efstraction	Y Jordan	Y Pruett	Y Thomas, A.M.
E Bruce	Y Ehrhart	Y Kaiser	N Quick	Y Thomas, E
Y Bryant	Y England	Y Kelley	N Raffensperger	Y Trammell
Y Buckner	Epps	Y Kendrick	Y Rakestraw	N Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Kirby	Y Randall	Y Waites
N Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
N Cantrell	Y Fludd	Y LaRiccia	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
N Casas	Y Gasaway	Y Marin	N Rutledge	Y Wilkinson
Y Chandler	N Gilligan	Y Martin	Y Rynders	Y Willard

Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
N Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
N Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	N Gravley	Y McClain	E Shaw	N Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bill, the ayes were 140, nays 23.

The Bill, having received the requisite constitutional majority, was passed.

HB 579. By Representatives McCall of the 33rd, Dickey of the 140th, Taylor of the 173rd, England of the 116th, Roberts of the 155th and others:

A BILL to be entitled an Act to amend Article 1 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to general provisions regarding uniform rules of the road, so as to provide for the operation of certain vehicles upon the highways when used in connection with agricultural pursuits; to provide for conditions; to provide for related matters; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read and adopted:

A BILL TO BE ENTITLED
AN ACT

To amend Article 13 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to special provisions for certain vehicles with regard to uniform rules of the road, so as to permit the operation of certain vehicles on roads when used for agricultural or silvicultural purposes; to provide for restrictions and limitations; to provide for local restrictions; to provide for related matters; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article 13 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to special provisions for certain vehicles with regard to uniform rules of the road, is amended by adding a new part to read as follows:

"Part 1A

40-6-305.

(a) As used in this part, the term:

(1) 'Farmer' means the owner of a commercial agricultural or silvicultural operation or an employee thereof. Such term shall also include any spouse, child, sibling, parent, grandparent, or grandchild of the owner of such operation.

(2) 'Farm use vehicle' means an all-terrain vehicle or personal transportation vehicle.

(b) A farmer who is 16 years of age or older may operate a farm use vehicle on any public road or highway of this state so long as:

(1) Such vehicle has a properly affixed emblem conforming to the requirements of Code Section 40-8-4; and

(2) Such vehicle is actively being operated by such farmer to transport:

(A) Agricultural products, livestock, farm machinery, or farm supplies to or from a farm; or

(B) Such farmer between his or her residence and the farm at which he or she works or between properties of such farm.

40-6-306.

Every person operating a farm use vehicle shall be granted all of the rights and shall be subject to all of the duties applicable to the driver of any other vehicle under this chapter except as to special regulations in this part and except as to the provisions of this chapter which by their nature can have no application.

40-6-307.

Any municipality may prohibit the operation of farm use vehicles on public roads and highways within its jurisdiction if it is determined that such operation endangers the safety of the traveling public."

SECTION 2.

All laws and parts of laws in conflict with this Act are repealed.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harrell	Y Mitchell	Smith, L
Y Alexander	Y Cooper	Y Hatchett	Y Morris	E Smith, M
E Allison	Y Corbett	Y Hawkins	Y Mosby	Y Smith, R
Y Atwood	E Dawkins-Haigler	Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	E Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson
Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
E Bennett, K	Y Dollar	Y Howard	Y Peake	Y Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	E Pezold	Y Tankersley

Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Y Jones, J	Y Powell, A	Y Tarvin
Y Beverly	E Dunahoo	Y Jones, J.B.	Y Powell, J	Y Taylor, D
Y Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	E Teasley
Y Brockway	Y Efrstration	Y Jordan	Y Pruett	Y Thomas, A.M.
E Bruce	Y Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Y Bryant	Y England	Y Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Y Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT
Y Caldwell, J	Y Fleming	Kirby	Y Randall	Y Waites
Y Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccia	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	Y Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Y Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
Y Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
Y Clark, H	Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	E Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
Y Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 163, nays 0.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

HB 751. By Representatives Ralston of the 7th, Jones of the 47th, Burns of the 159th and England of the 116th:

A BILL to be entitled an Act to make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

The following Committee substitute was read:

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

Total Funds	\$47,518,960,372
Federal Funds and Grants	\$13,694,801,100
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Community Service Block Grant (CFDA 93.569)	\$16,735,414
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
Foster Care Title IV-E (CFDA 93.658)	\$93,370,209
Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
Medical Assistance Program (CFDA 93.778)	\$6,984,046,523
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Social Services Block Grant (CFDA 93.667)	\$93,257,165
State Children's Insurance Program (CFDA 93.767)	\$458,164,986
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$346,585,599
Federal Funds Not Specifically Identified	\$3,805,135,868
Federal Recovery Funds	\$88,453,853
Federal Recovery Funds Not Specifically Identified	\$88,453,853
Other Funds	\$6,162,089,205
Agency Funds	\$3,425,838,989
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

Other Funds - Not Specifically Identified	\$407,944,280
Records Center Storage Fee	\$606,000
Research Funds	\$2,188,313,412
State Funds	\$23,739,409,078
Brain and Spinal Injury Trust Fund	\$1,325,935
Hospital Provider Payment	\$283,993,012
Lottery Funds	\$1,073,563,561
Motor Fuel Funds	\$1,660,064,000
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$20,428,002,694
Tobacco Settlement Funds	\$124,490,762
Intra-State Government Transfers	\$3,834,207,136
Health Insurance Payments	\$3,294,877,137
Medicaid Services Payments - Other Agencies	\$280,857,262
Other Intra-State Government Payments	\$42,311,804
Retirement Payments	\$56,903,535
Self Insurance Trust Fund Payments	\$159,257,398

Section 1: Georgia Senate

Total Funds	\$10,770,129
State Funds	\$10,770,129
State General Funds	\$10,770,129

1.1. Lieutenant Governor's Office

Total Funds	\$1,278,792
State Funds	\$1,278,792
State General Funds	\$1,278,792

1.2. Secretary of the Senate's Office

Total Funds	\$1,170,326
State Funds	\$1,170,326
State General Funds	\$1,170,326

1.3. Senate

Total Funds	\$7,228,476
State Funds	\$7,228,476
State General Funds	\$7,228,476

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

Total Funds	\$1,092,535
State Funds	\$1,092,535
State General Funds	\$1,092,535

Section 2: Georgia House of Representatives

Total Funds	\$19,363,581
State Funds	\$19,363,581
State General Funds	\$19,363,581

2.1. House of Representatives

Total Funds	\$19,363,581
State Funds	\$19,363,581
State General Funds	\$19,363,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$18,967,403	\$18,967,403
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$388,481	\$388,481
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$7,697	\$7,697
Amount appropriated in this Act	----- \$19,363,581	----- \$19,363,581

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$10,954,840
State Funds	\$10,954,840
State General Funds	\$10,954,840

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

Total Funds	\$5,822,705
State Funds	\$5,822,705
State General Funds	\$5,822,705

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,777,046	\$5,777,046

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$45,659	\$45,659
Amount appropriated in this Act	----- \$5,822,705	----- \$5,822,705

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	\$1,321,603
State Funds	\$1,321,603
State General Funds	\$1,321,603

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,307,716	\$1,307,716
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,953	\$23,953
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$26,275)	(\$26,275)
Reflect an adjustment in TeamWorks billings.	\$11,980	\$11,980
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$4,229	\$4,229
Amount appropriated in this Act	----- \$1,321,603	----- \$1,321,603

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	\$3,810,532
State Funds	\$3,810,532
State General Funds	\$3,810,532

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,457,331	\$3,457,331
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$353,201	\$353,201
Amount appropriated in this Act	----- \$3,810,532	----- \$3,810,532

Section 4: Audits and Accounts, Department of

Total Funds	\$36,178,419
State Funds	\$35,838,419
State General Funds	\$35,838,419
Intra-State Government Transfers	\$340,000
Other Intra-State Government Payments	\$340,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

Total Funds	\$30,935,484
State Funds	\$30,595,484
State General Funds	\$30,595,484
Intra-State Government Transfers	\$340,000
Other Intra-State Government Payments	\$340,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$29,920,865	\$30,560,865
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$682,774	\$682,774
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,633)	(\$14,633)
Reflect an adjustment in TeamWorks billings.	\$6,478	\$6,478
Increase funds in order to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health. <i>(H:Yes; Utilize existing funds to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health.)</i>	\$0	\$0
Redirect existing funds to comply with O.C.G.A. 50-6-6 to perform local education audits. <i>(H:Yes)</i>	\$0	\$0
Reduce other funds to reflect projected receipts.	\$0	(\$300,000)
Amount appropriated in this Act	\$30,595,484	\$30,935,484

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

Total Funds	\$2,483,357
State Funds	\$2,483,357
State General Funds	\$2,483,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,380,309	\$2,380,309
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$72,000	\$72,000
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$977)	(\$977)
Reflect an adjustment in TeamWorks billings.	\$500	\$500
Reflect an adjustment in payroll shared services billings.	\$6,023	\$6,023
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$25,502	\$25,502
Amount appropriated in this Act	----- \$2,483,357	----- \$2,483,357

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

Total Funds	\$20,000
State Funds	\$20,000
State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

Total Funds	\$256,560
State Funds	\$256,560
State General Funds	\$256,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$252,560	\$252,560
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,000	\$4,000
Amount appropriated in this Act	----- \$256,560	----- \$256,560

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

Total Funds	\$2,483,018
State Funds	\$2,483,018
State General Funds	\$2,483,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,419,862	\$2,419,862
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,000	\$64,000
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,344)	(\$1,344)
Reflect an adjustment in TeamWorks billings.	\$500	\$500
Amount appropriated in this Act	----- \$2,483,018	----- \$2,483,018

Section 5: Appeals, Court of

Total Funds	\$20,560,573
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$20,410,573
State General Funds	\$20,410,573

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Total Funds	\$20,560,573
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$20,410,573
State General Funds	\$20,410,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958	\$17,464,958
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$536,968	\$536,968
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,966)	(\$3,966)
Reflect an adjustment in TeamWorks billings.	\$1,664	\$1,664
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$12,725	\$12,725
Increase funds for personal services and operating expenses for three new judgeships.	\$1,716,617	\$1,716,617
Increase funds for a 5% salary adjustment for appellate court judges and 40 days of the adjusted expense allowance (\$34,600) for judges residing 50 miles or more from the Judicial Building.	\$130,786	\$130,786
Increase funds to complete conversion of microfilm to searchable PDF format for court records. <i>(H:Reduce one-time funds for the conversion of microfilm to searchable PDF format for court records.)</i>	(\$60,000)	(\$60,000)
Increase funds for one additional procurement and facilities position.	\$73,190	\$73,190
Increase funds to restore two central staff attorney positions. <i>(H:Increase funds for one central staff attorney position.)</i>	\$126,616	\$126,616
Increase funds to restore one systems analyst position.	\$114,801	\$114,801
Increase funds to restore one deputy court administrator/attorney position. <i>(H:No)</i>	\$0	\$0
Increase funds for a one-time upgrade of the audiovisual system that supports the courtroom video streaming project.	\$139,150	\$139,150
Increase funds to provide live streaming of oral arguments and storage for online viewing.	\$3,500	\$3,500
Increase funds to provide a step increase on the attorney salary scale. <i>(H:No)</i>	\$0	\$0
Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court. <i>(H:Increase funds to share costs of one assistant reporter position with the Supreme Court.)</i>	\$78,148	\$78,148
Increase funds for a one-time purchase of seven servers.	\$70,000	\$70,000

Increase funds for one-time software costs to update e-filing applications and allow judges to access trial court records from tablet devices.	\$121,100	\$121,100
Increase funds to share costs of one editorial assistant position with the Supreme Court.	\$34,316	\$34,316
Amount appropriated in this Act	----- \$20,410,573	----- \$20,560,573

Section 6: Judicial Council

Total Funds	\$17,468,536
Federal Funds and Grants	\$1,627,367
Federal Funds Not Specifically Identified	\$1,627,367
Other Funds	\$1,024,998
Agency Funds	\$876,093
Other Funds - Not Specifically Identified	\$148,905
State Funds	\$14,816,171
State General Funds	\$14,816,171

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	\$610,976
State Funds	\$610,976
State General Funds	\$610,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$446,319	\$446,319
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,026	\$8,026
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Transfer funds from the Criminal Justice Coordinating Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting for Council of Accountability Court Judges at the Administrative Office of the Courts pursuant to HB 328 (2015 Session).	\$156,631	\$156,631
Amount appropriated in this Act	----- \$610,976	----- \$610,976

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

Total Funds	\$172,890
Other Funds	\$172,890
Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

Total Funds	\$1,261,860
Other Funds	\$703,203
Agency Funds	\$703,203
State Funds	\$558,657
State General Funds	\$558,657

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$471,789	\$1,174,992
Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,868	\$19,868
Increase funds for operations and technology infrastructure and licensing for services provided to multiple classes of court.	\$24,000	\$24,000
Increase funds for event management software for training support and services provided to multiple classes of court. (H:Provide one-time funds for event management software for training support and services provided to multiple classes of court.)	\$43,000	\$43,000
Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$558,657	----- \$1,261,860

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the

Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

Total Funds	\$14,088,704
Federal Funds and Grants	\$1,627,367
Federal Funds Not Specifically Identified	\$1,627,367
Other Funds	\$148,905
Other Funds - Not Specifically Identified	\$148,905
State Funds	\$12,312,432
State General Funds	\$12,312,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882	\$15,000,722
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$153,733	\$153,733
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$27,510)	(\$27,510)
Reflect an adjustment in TeamWorks billings.	(\$582)	(\$582)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$5,959	\$5,959
Reflect a change in the program purpose statement. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Reduce federal and other funds based on projected revenues.	\$0	(\$1,045,568)
Increase funds for the Cold Case Project to identify children most likely to age out of foster care without a family.	\$75,000	\$75,000
Increase funds to create a statewide repository for Probate Court records and a central point of contact for retrieving records. <i>(H:No)</i>	\$0	\$0
Increase funds for grants for civil legal services to victims of domestic violence.	\$193,125	\$193,125
Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges.	\$21,795	\$21,795
Increase funds for 10 parent accountability court coordinator positions. <i>(H:Yes; Reflect in the Department of Human Services Child Support Services Program.)</i>	\$0	\$0

Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.	\$7,500	\$7,500
Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$199,470)	(\$199,470)
Reduce one-time funds for the implementation of a statewide e-filing portal.	(\$96,000)	(\$96,000)
Amount appropriated in this Act	----- \$12,312,432	----- \$14,088,704

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

Total Funds	\$534,106
State Funds	\$534,106
State General Funds	\$534,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$530,423	\$530,423
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,683	\$3,683
Amount appropriated in this Act	----- \$534,106	----- \$534,106

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

Total Funds	\$800,000
State Funds	\$800,000
State General Funds	\$800,000

Section 7: Juvenile Courts

Total Funds	\$7,542,148
State Funds	\$7,542,148
State General Funds	\$7,542,148

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,591,418
State Funds	\$1,591,418
State General Funds	\$1,591,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655	\$2,001,111
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$37,763	\$37,763
Eliminate federal funds based on projected revenues.	\$0	(\$447,456)
Amount appropriated in this Act	\$1,591,418	\$1,591,418

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

Total Funds	\$5,950,730
State Funds	\$5,950,730
State General Funds	\$5,950,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,053,333	\$6,053,333
Increase funds to provide a judicial salary increase. (H:No)	\$0	\$0
Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$102,603)	(\$102,603)
Amount appropriated in this Act	\$5,950,730	\$5,950,730

Section 8: Prosecuting Attorneys

Total Funds	\$78,921,042
State Funds	\$76,899,402
State General Funds	\$76,899,402
Intra-State Government Transfers	\$2,021,640
Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

Total Funds	\$185,580
State Funds	\$185,580
State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and O.C.G.A. 15-18.

Total Funds	\$71,923,212
State Funds	\$69,901,572
State General Funds	\$69,901,572
Intra-State Government Transfers	\$2,021,640
Other Intra-State Government Payments	\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481	\$66,625,963
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,574,496	\$1,574,496
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$167,468	\$167,468
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$52,036	\$52,036
Increase funds to annualize an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%. (H: Increase funds to reflect an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 10.48%.)	\$188,501	\$188,501
Increase funds to annualize accountability court supplements for district attorneys per HB 279 (2015 Session).	\$183,642	\$183,642
Increase funds to annualize a salary increase for district attorneys per HB 279 (2015 Session).	\$219,874	\$219,874
Increase funds to annualize an additional assistant district attorney position for the new judgeship in the Western Judicial Circuit.	\$78,392	\$78,392

Increase funds for personal services for recruitment, retention, and career advancement of assistant district attorneys.	\$1,347,804	\$1,347,804
Increase funds to provide one additional assistant district attorney for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs. (H:No)	\$0	\$0
Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829	\$55,829
Increase funds for 15 assistant district attorney positions to support juvenile courts across the state.	\$1,455,049	\$1,455,049
Reduce other funds to reflect an adjustment to the contract with the Department of Human Services.	\$0	(\$25,842)
Amount appropriated in this Act	\$69,901,572	\$71,923,212

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

Total Funds	\$6,812,250
State Funds	\$6,812,250
State General Funds	\$6,812,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433	\$6,531,433
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$108,726	\$108,726
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$9,841	\$9,841
Reflect an adjustment in TeamWorks billings.	\$21,030	\$21,030
Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%. (H:Increase funds to reflect an increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 10.48%.)	\$141,220	\$141,220
Amount appropriated in this Act	\$6,812,250	\$6,812,250

Section 9: Superior Courts

Total Funds	\$72,215,202
Other Funds	\$147,000
Other Funds - Not Specifically Identified	\$147,000

State Funds	\$72,068,202
State General Funds	\$72,068,202

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds	\$1,568,770
Other Funds	\$60,000
Other Funds - Not Specifically Identified	\$60,000
State Funds	\$1,508,770
State General Funds	\$1,508,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,397,409	\$1,457,409
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$38,104	\$38,104
Increase funds to restore one accountant position.	\$73,257	\$73,257
Increase funds to restore one project coordinator position. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$1,508,770	----- \$1,568,770

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds	\$2,758,039
Other Funds	\$87,000
Other Funds - Not Specifically Identified	\$87,000
State Funds	\$2,671,039
State General Funds	\$2,671,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051	\$2,637,051
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,452	\$64,452
Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$56,536	\$56,536

Increase funds to promote recruitment and retention of qualified staff. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$2,671,039	----- \$2,758,039

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

Total Funds	\$67,888,393
State Funds	\$67,888,393
State General Funds	\$67,888,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540	\$65,136,540
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$563,062	\$563,062
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,045)	(\$46,045)
Reflect an adjustment in TeamWorks billings.	\$9,915	\$9,915
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$16,392	\$16,392
Annualize the cost of the new judgeship in the Western Circuit created in HB 279 (2015 Session).	\$277,880	\$277,880
Annualize the cost of the judicial salary increase for Superior Court judges provided in HB 279 (2015 Session).	\$1,803,647	\$1,803,647
Increase funds to provide one additional judgeship in the Clayton Circuit.	\$185,253	\$185,253
Increase funds to provide supplements to Superior Court judges in nine circuits that created accountability courts. (H:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)	\$175,086	\$175,086
Increase funds to restore four law clerk positions.	\$261,044	\$261,044
Increase funds to provide a salary increase for 22 secretaries. (H:No)	\$0	\$0
Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$60,500)	(\$60,500)
Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$433,881)	(\$433,881)

Amount appropriated in this Act	\$67,888,393	\$67,888,393
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Section 10: Supreme Court

Total Funds	\$12,913,643
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$11,053,820
State General Funds	\$11,053,820

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

Total Funds	\$12,913,643
Other Funds	\$1,859,823
Other Funds - Not Specifically Identified	\$1,859,823
State Funds	\$11,053,820
State General Funds	\$11,053,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655	\$12,172,478
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$267,402	\$267,402
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$700)	(\$700)
Reflect an adjustment in TeamWorks billings.	\$1,975	\$1,975
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$7,961	\$7,961
Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000	\$20,000
Increase funds for one systems analyst position.	\$114,801	\$114,801
Increase funds to annualize salary, per diem, and commute mileage increases.	\$63,557	\$63,557

Increase funds to restore one procurement and facilities position. (H:No)	\$0	\$0
Increase funds for one administrative assistant position. (H:No)	\$0	\$0
Increase funds for one assistant position to support the clerk's office and public affairs office.	\$86,395	\$86,395
Increase funds to provide salary adjustments for law assistants. (H:No)	\$0	\$0
Increase funds for continuing professional legal education training.	\$4,800	\$4,800
Increase funds for increased security costs. (H:Provide one-time funds for increased security features.)	\$10,969	\$10,969
Increase funds to repair and replace furniture. (H:Provide one-time funds to repair or replace furniture.)	\$17,565	\$17,565
Increase funds to share costs of one assistant reporter position with the Court of Appeals.	\$78,148	\$78,148
Increase funds to share costs of one editorial assistant position with the Court of Appeals.	\$34,316	\$34,316
Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$33,976	\$33,976
Amount appropriated in this Act	\$11,053,820	\$12,913,643

Section 11: Accounting Office, State

Total Funds	\$30,014,182
Other Funds	\$21,408,152
Other Funds - Not Specifically Identified	\$21,408,152
State Funds	\$7,720,609
State General Funds	\$7,720,609
Intra-State Government Transfers	\$885,421
Other Intra-State Government Payments	\$885,421

11.1. Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$1,603,879
Other Funds	\$1,269,078
Other Funds - Not Specifically Identified	\$1,269,078
State Funds	\$334,801
State General Funds	\$334,801

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,460	\$3,460
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$2,886	\$2,886
Transfer funds and associated positions from the State Accounting Office program to establish the new Administration program.	\$328,455	\$1,597,533
Amount appropriated in this Act	----- \$334,801	----- \$1,603,879

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

Total Funds	\$19,374,126
Other Funds	\$19,210,126
Other Funds - Not Specifically Identified	\$19,210,126
State Funds	\$164,000
State General Funds	\$164,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$0	\$351,354
Reflect an adjustment in TeamWorks billings.	\$0	\$797,179
Transfer funds and associated positions from the State Accounting Office program to establish the new Financial Systems program.	\$428,306	\$18,027,923
Replace state general funds with other funds for two positions.	(\$264,306)	\$0
Transfer two positions from the Shared Services program and utilize other funds.	\$0	\$197,670
Amount appropriated in this Act	----- \$164,000	----- \$19,374,126

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

Total Funds	\$2,538,976
Other Funds	\$1,703,357
Other Funds - Not Specifically Identified	\$1,703,357

State Funds \$835,619
 State General Funds \$835,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,563	\$54,225
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,719)	(\$5,719)
Reflect an adjustment in payroll shared services billings.	\$704	\$704
Transfer funds and associated positions from the State Accounting Office program to establish the new Shared Services program.	\$1,142,654	\$2,612,998
Reduce state general funds and transfer two positions to the Financial Systems program.	(\$195,670)	(\$195,670)
Replace state general funds with other funds for one payroll shared services position.	(\$147,913)	\$0
Increase other funds to fill one vacant payroll technician position.	\$0	\$72,438
Amount appropriated in this Act	----- \$835,619	----- \$2,538,976

11.4. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

Other Funds (\$885,421)
 Other Funds - Not Specifically Identified (\$885,421)
 Intra-State Government Transfers \$885,421
 Other Intra-State Government Payments \$885,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948	\$24,828,999
Transfer funds and associated positions to the new Administration program.	(\$328,455)	(\$1,597,533)
Transfer funds and associated positions to the new Statewide Accounting and Reporting program.	(\$2,479,533)	(\$2,590,545)

Transfer funds and associated positions to the new Financial Systems program.	(\$428,306)	(\$18,027,923)
Transfer funds and associated positions to the new Shared Services program.	(\$1,142,654)	(\$2,612,998)
Amount appropriated in this Act	----- \$0	----- \$0

11.5. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

Total Funds	\$2,666,596
Other Funds	\$111,012
Other Funds - Not Specifically Identified	\$111,012
State Funds	\$2,555,584
State General Funds	\$2,555,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,051	\$76,051
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Transfer funds and associated positions from the State Accounting Office program to establish the new Statewide Accounting and Reporting program.	\$2,479,533	\$2,590,545
Amount appropriated in this Act	----- \$2,555,584	----- \$2,666,596

The following appropriations are for agencies attached for administrative purposes.

11.6. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$3,031,838
State Funds	\$3,031,838
State General Funds	\$3,031,838

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,637,624	\$2,637,624

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$63,070	\$63,070
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$331,144	\$331,144
Amount appropriated in this Act	----- \$3,031,838	----- \$3,031,838

11.7. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

Total Funds	\$798,767
State Funds	\$798,767
State General Funds	\$798,767

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$686,972	\$686,972
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,795	\$36,795
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Increase funds to perform audits of continuing education credits for licensees.	\$75,000	\$75,000
Amount appropriated in this Act	----- \$798,767	----- \$798,767

Section 12: Administrative Services, Department of

Total Funds	\$201,099,886
Other Funds	\$26,748,586
Agency Funds	\$18,211,925
Other Funds - Not Specifically Identified	\$8,536,661
State Funds	\$4,253,663
State General Funds	\$4,253,663
Intra-State Government Transfers	\$170,097,637
Other Intra-State Government Payments	\$10,840,239
Self Insurance Trust Fund Payments	\$159,257,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in

the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Total Funds	\$39,506
State Funds	\$39,506
State General Funds	\$39,506

12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$5,765,733
Other Funds	\$5,765,733
Other Funds - Not Specifically Identified	\$5,765,733

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

Total Funds	\$1,126,977
Other Funds	\$1,126,977
Other Funds - Not Specifically Identified	\$1,126,977

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

Total Funds	\$10,840,239
Intra-State Government Transfers	\$10,840,239
Other Intra-State Government Payments	\$10,840,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$10,840,239
Increase other funds to recognize additional revenue from merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$0	----- \$10,840,239

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

Total Funds	\$159,687,398
State Funds	\$430,000
State General Funds	\$430,000
Intra-State Government Transfers	\$159,257,398
Self Insurance Trust Fund Payments	\$159,257,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$430,000	\$162,187,398
Utilize existing funds for the Educators Professional Liability Insurance program. (G:Yes) (H:Yes)	\$0	\$0
Increase billings for workers' compensation premiums to reflect increase claims expenses.	\$0	\$2,000,000
Reduce billings for unemployment insurance to reflect reduced claims expenses.	\$0	(\$4,500,000)
Amount appropriated in this Act	----- \$430,000	----- \$159,687,398

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

Total Funds	\$12,196,233
Other Funds	\$12,196,233
Agency Funds	\$12,196,233

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,643,951
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Other Funds	\$1,643,951
Other Funds - Not Specifically Identified	\$1,643,951

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

Total Funds	\$4,385,691
Other Funds	\$1,300,805
Agency Funds	\$1,300,805
State Funds	\$3,084,886
State General Funds	\$3,084,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,007,250	\$4,308,055
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,914	\$71,914
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,394	\$3,394
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$2,328	\$2,328
Amount appropriated in this Act	----- \$3,084,886	----- \$4,385,691

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

Total Funds	\$4,714,887
Other Funds	\$4,714,887
Agency Funds	\$4,714,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

Total Funds	\$699,271
State Funds	\$699,271
State General Funds	\$699,271

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$694,197	\$694,197
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,074	\$5,074
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$699,271	----- \$699,271

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

Total Funds	\$0
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Section 13: Agriculture, Department of

Total Funds	\$56,430,405
Federal Funds and Grants	\$7,196,157
Federal Funds Not Specifically Identified	\$7,196,157
Other Funds	\$1,826,353
Other Funds - Not Specifically Identified	\$1,826,353
State Funds	\$47,407,895
State General Funds	\$47,407,895

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

Total Funds	\$3,286,331
State Funds	\$3,286,331
State General Funds	\$3,286,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,996,556	\$2,996,556
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$89,775	\$89,775
Increase operating funds.	\$200,000	\$200,000
Amount appropriated in this Act	\$3,286,331	\$3,286,331

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

Total Funds	\$33,966,885
Federal Funds and Grants	\$6,837,012
Federal Funds Not Specifically Identified	\$6,837,012
Other Funds	\$225,000
Other Funds - Not Specifically Identified	\$225,000
State Funds	\$26,904,873
State General Funds	\$26,904,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934	\$33,392,946
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$629,365	\$629,365
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$65,811)	(\$65,811)
Reflect an adjustment in TeamWorks billings.	\$2,441	\$2,441
Reflect an adjustment in payroll shared services billings.	\$7,944	\$7,944
Amount appropriated in this Act	\$26,904,873	\$33,966,885

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$4,751,496
State Funds	\$4,751,496
State General Funds	\$4,751,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804	\$4,617,804
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,505	\$116,505
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,232)	(\$8,232)
Reflect an adjustment in TeamWorks billings.	\$348	\$348
Reflect an adjustment in payroll shared services billings.	\$1,030	\$1,030
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$24,041	\$24,041
Amount appropriated in this Act	----- \$4,751,496	----- \$4,751,496

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

Total Funds	\$6,400,154
Other Funds	\$411,171
Other Funds - Not Specifically Identified	\$411,171
State Funds	\$5,988,983
State General Funds	\$5,988,983

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145	\$6,304,316
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$105,219	\$105,219
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,284)	(\$11,284)
Reflect an adjustment in TeamWorks billings.	\$562	\$562
Reflect an adjustment in payroll shared services billings.	\$1,341	\$1,341
Amount appropriated in this Act	\$5,988,983	\$6,400,154

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

Total Funds	\$2,911,399
State Funds	\$2,911,399
State General Funds	\$2,911,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399	\$2,830,399
Increase funds for utility costs associated with new lab operations.	\$81,000	\$81,000
Amount appropriated in this Act	\$2,911,399	\$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

Total Funds	\$996,667
State Funds	\$996,667
State General Funds	\$996,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$973,518	\$973,518
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,600	\$23,600
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$451)	(\$451)
Amount appropriated in this Act	\$996,667	\$996,667

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$4,117,473
Federal Funds and Grants	\$359,145
Federal Funds Not Specifically Identified	\$359,145
Other Funds	\$1,190,182
Other Funds - Not Specifically Identified	\$1,190,182
State Funds	\$2,568,146
State General Funds	\$2,568,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085	\$4,219,412
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$49,090	\$49,090
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,284)	(\$5,284)
Reflect an adjustment in TeamWorks billings.	\$2,717	\$2,717
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$1,538	\$1,538
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Reduce personal services to reflect operational efficiencies and eliminate 10 vacant positions.	(\$150,000)	(\$150,000)
Amount appropriated in this Act	----- \$2,568,146	----- \$4,117,473

Section 14: Banking and Finance, Department of

Total Funds	\$12,733,541
State Funds	\$12,733,541
State General Funds	\$12,733,541

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

Total Funds	\$2,625,600
State Funds	\$2,625,600
State General Funds	\$2,625,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612	\$2,322,612
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$58,972	\$58,972
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$522)	(\$522)
Reflect an adjustment in TeamWorks billings.	\$693	\$693
Reflect an adjustment in payroll shared services billings.	\$257	\$257
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$8,588	\$8,588
Increase funds for one business analyst (\$114,000) and one desktop support technician (\$98,000).	\$212,000	\$212,000
Increase funds for telecommunications expenses associated with the new information technology system.	\$23,000	\$23,000
Amount appropriated in this Act	----- \$2,625,600	----- \$2,625,600

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

Total Funds	\$8,038,838
State Funds	\$8,038,838
State General Funds	\$8,038,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,561,890	\$7,561,890
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$190,223	\$190,223
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,836)	(\$2,836)
Reflect an adjustment in payroll shared services billings.	\$1,363	\$1,363

Increase funds for personal services for the retention of financial examiners.	\$288,198	\$288,198
Amount appropriated in this Act	----- \$8,038,838	----- \$8,038,838

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

Total Funds	\$2,069,103
State Funds	\$2,069,103
State General Funds	\$2,069,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,021,188	\$2,021,188
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,276	\$48,276
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$716)	(\$716)
Reflect an adjustment in payroll shared services billings.	\$355	\$355
Amount appropriated in this Act	----- \$2,069,103	----- \$2,069,103

Section 15: Behavioral Health and Developmental Disabilities,

Department of

Total Funds	\$1,207,578,329
Federal Funds and Grants	\$144,666,334
Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
Medical Assistance Program (CFDA 93.778)	\$25,361,291
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
Federal Funds Not Specifically Identified	\$5,081,397
Other Funds	\$30,776,453
Agency Funds	\$23,202,036
Other Funds - Not Specifically Identified	\$7,574,417
State Funds	\$1,032,135,542
State General Funds	\$1,021,880,404

Tobacco Settlement Funds

\$10,255,138

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

Total Funds	\$90,961,645
Federal Funds and Grants	\$44,254,231
Medical Assistance Program (CFDA 93.778)	\$50,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
Social Services Block Grant (CFDA 93.667)	\$2,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
Other Funds	\$434,903
Agency Funds	\$434,903
State Funds	\$46,272,511
State General Funds	\$46,272,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$45,207,774	\$89,896,908
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$363,207	\$363,207
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$48,470)	(\$48,470)
Provide one-time funds for the Highland Rivers Health CSB Home Again pilot program to serve residents in region one.	\$750,000	\$750,000
Amount appropriated in this Act	----- \$46,272,511	----- \$90,961,645

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

Total Funds	\$355,300,957
Federal Funds and Grants	\$42,980,753
Medical Assistance Program (CFDA 93.778)	\$12,336,582
Social Services Block Grant (CFDA 93.667)	\$30,644,171

Other Funds	\$12,960,000
Agency Funds	\$12,960,000
State Funds	\$299,360,204
State General Funds	\$289,105,066
Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$286,219,960	\$342,160,713
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,596,844	\$4,596,844
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$426,144)	(\$426,144)
Increase funds for 100 additional slots for the New Options Waiver (NOW).	\$1,223,897	\$1,223,897
Reduce funds to reflect an increase in Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$2,676,130)	(\$2,676,130)
Eliminate one-time funds for Georgia Options for the severely disabled.	(\$150,000)	(\$150,000)
Provide six months of funding to reflect a provider rate increase for the Comprehensive Supports Waiver Program (COMP).	\$11,900,000	\$11,900,000
Transfer funds to the Direct Care Support Services program to align with projected expenditures due to the closing of one hospital unit.	(\$5,400,000)	(\$5,400,000)
Increase funds for 93 additional direct care staff at the Gracewood Campus in Augusta to remain in compliance with federal guidelines.	\$2,843,506	\$2,843,506
Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$1,228,271	\$1,228,271
Amount appropriated in this Act	----- \$299,360,204	----- \$355,300,957

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

Total Funds	\$97,361,585
Other Funds	\$26,500
Other Funds - Not Specifically Identified	\$26,500
State Funds	\$97,335,085
State General Funds	\$97,335,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$91,100,073	\$91,126,573
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,517,486	\$1,517,486
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,673)	(\$46,673)
Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$4,764,199	\$4,764,199
Amount appropriated in this Act	----- \$97,335,085	----- \$97,361,585

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

Total Funds	\$378,181,344
Federal Funds and Grants	\$11,858,953
Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
Medical Assistance Program (CFDA 93.778)	\$2,070,420
Federal Funds Not Specifically Identified	\$3,062,355
Other Funds	\$1,090,095
Other Funds - Not Specifically Identified	\$1,090,095
State Funds	\$365,232,296
State General Funds	\$365,232,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$351,717,528	\$364,666,576
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,858,685	\$5,858,685
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$277,135)	(\$277,135)
Increase funds for one Behavioral Health Crisis Center to provide community-based emergency/urgent mental health services.	\$5,700,000	\$5,700,000

Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$2,233,218	\$2,233,218
Amount appropriated in this Act	\$365,232,296	\$378,181,344

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

Total Funds	\$11,235,911
Federal Funds and Grants	\$7,928,149
Medical Assistance Program (CFDA 93.778)	\$50,000
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
State Funds	\$3,307,762
State General Funds	\$3,307,762

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,281,399	\$11,209,548
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$26,363	\$26,363
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	\$3,307,762	\$11,235,911

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

Total Funds	\$12,572,108
Federal Funds and Grants	\$3,588,692
Medical Assistance Program (CFDA 93.778)	\$3,588,692
State Funds	\$8,983,416
State General Funds	\$8,983,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,840,683	\$12,429,375
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$147,262	\$147,262
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,529)	(\$4,529)
Amount appropriated in this Act	\$8,983,416	\$12,572,108

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

Total Funds	\$6,472,246
State Funds	\$6,472,246
State General Funds	\$6,472,246

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,230,226	\$5,230,226
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$42,020	\$42,020
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds to implement the juvenile code rewrite.	\$1,200,000	\$1,200,000
Amount appropriated in this Act	\$6,472,246	\$6,472,246

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

Total Funds	\$63,267,572
Federal Funds and Grants	\$10,324,515
Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
Medical Assistance Program (CFDA 93.778)	\$2,886,984
Other Funds	\$2,669,781
Agency Funds	\$85,000
Other Funds - Not Specifically Identified	\$2,584,781
State Funds	\$50,273,276
State General Funds	\$50,273,276

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$49,342,643	\$62,336,939
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$821,918	\$821,918

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,280)	(\$25,280)
Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$133,995	\$133,995
Amount appropriated in this Act	----- \$50,273,276	----- \$63,267,572

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

Total Funds	\$49,698,073
Federal Funds and Grants	\$11,715,584
Medical Assistance Program (CFDA 93.778)	\$4,378,613
Social Services Block Grant (CFDA 93.667)	\$7,336,971
Other Funds	\$22,133
Agency Funds	\$22,133
State Funds	\$37,960,356
State General Funds	\$37,960,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230	\$49,202,947
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$326,958	\$326,958
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$165,501)	(\$165,501)
Reflect an adjustment in TeamWorks billings.	\$113,279	\$113,279
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$220,390	\$220,390
Amount appropriated in this Act	----- \$37,960,356	----- \$49,698,073

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

Total Funds	\$129,242,123
Other Funds	\$13,573,041
Agency Funds	\$9,700,000

Other Funds - Not Specifically Identified	\$3,873,041
State Funds	\$115,669,082
State General Funds	\$115,669,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$108,858,524	\$122,431,565
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$874,587	\$874,587
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$535,971	\$535,971
Transfer funds from the Adult Developmental Disabilities Services program to align with projected expenditures due to the closing of one hospital unit.	\$5,400,000	\$5,400,000
Amount appropriated in this Act	----- \$115,669,082	----- \$129,242,123

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

Total Funds	\$10,232,888
Federal Funds and Grants	\$9,996,415
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
State Funds	\$236,473
State General Funds	\$236,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$234,588	\$10,231,003
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,885	\$1,885
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$236,473	----- \$10,232,888

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and

support for people with developmental disabilities and their families.

Total Funds	\$2,272,086
Federal Funds and Grants	\$2,019,042
Federal Funds Not Specifically Identified	\$2,019,042
State Funds	\$253,044
State General Funds	\$253,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$244,153	\$2,263,195
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$8,891	\$8,891
Amount appropriated in this Act	----- \$253,044	----- \$2,272,086

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

Total Funds	\$779,791
State Funds	\$779,791
State General Funds	\$779,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$673,381	\$673,381
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,859	\$16,859
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Increase funds for one clinical evaluator.	\$89,551	\$89,551
Amount appropriated in this Act	----- \$779,791	----- \$779,791

Section 16: Community Affairs, Department of

Total Funds	\$290,659,709
Federal Funds and Grants	\$192,544,116
Federal Funds Not Specifically Identified	\$192,544,116
Other Funds	\$16,159,152
Agency Funds	\$149,849
Other Funds - Not Specifically Identified	\$16,009,303
State Funds	\$81,956,441

State General Funds

\$81,956,441

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Total Funds	\$477,329
Other Funds	\$224,020
Other Funds - Not Specifically Identified	\$224,020
State Funds	\$253,309
State General Funds	\$253,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$246,966	\$470,986
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,593	\$6,593
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$250)	(\$250)
Amount appropriated in this Act	----- \$253,309	----- \$477,329

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

Total Funds	\$4,154,835
Federal Funds and Grants	\$242,503
Federal Funds Not Specifically Identified	\$242,503
Other Funds	\$60,190
Other Funds - Not Specifically Identified	\$60,190
State Funds	\$3,852,142
State General Funds	\$3,852,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,773,704	\$4,076,397
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$29,434	\$29,434
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$996)	(\$996)
Increase funds for environmental projects.	\$50,000	\$50,000
Amount appropriated in this Act	----- \$3,852,142	----- \$4,154,835

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$7,573,249
Federal Funds and Grants	\$3,348,158
Federal Funds Not Specifically Identified	\$3,348,158
Other Funds	\$3,313,069
Other Funds - Not Specifically Identified	\$3,313,069
State Funds	\$912,022
State General Funds	\$912,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518	\$7,789,745
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,193	\$1,193
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in TeamWorks billings.	\$2,103	\$2,103
Reflect an adjustment in payroll shared services billings.	\$1,124	\$1,124
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$3,986	\$3,986
Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	(\$224,902)	(\$224,902)
Amount appropriated in this Act	----- \$912,022	----- \$7,573,249

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and

loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

Total Funds	\$53,519,300
Federal Funds and Grants	\$51,572,530
Federal Funds Not Specifically Identified	\$51,572,530
Other Funds	\$305,415
Other Funds - Not Specifically Identified	\$305,415
State Funds	\$1,641,355
State General Funds	\$1,641,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,604,758	\$53,482,703
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$38,008	\$38,008
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,411)	(\$1,411)
Amount appropriated in this Act	----- \$1,641,355	----- \$53,519,300

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Total Funds	\$14,343,460
Federal Funds and Grants	\$8,768,721
Federal Funds Not Specifically Identified	\$8,768,721
Other Funds	\$5,574,739
Other Funds - Not Specifically Identified	\$5,574,739

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure

across local governments.

Total Funds	\$1,378,819
Federal Funds and Grants	\$108,000
Federal Funds Not Specifically Identified	\$108,000
Other Funds	\$188,650
Other Funds - Not Specifically Identified	\$188,650
State Funds	\$1,082,169
State General Funds	\$1,082,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,055,291	\$1,351,941
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,625	\$27,625
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$747)	(\$747)
Amount appropriated in this Act	----- \$1,082,169	----- \$1,378,819

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Total Funds	\$130,986,993
Federal Funds and Grants	\$126,017,466
Federal Funds Not Specifically Identified	\$126,017,466
Other Funds	\$4,969,527
Other Funds - Not Specifically Identified	\$4,969,527

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Total Funds	\$449,353
Other Funds	\$42,213
Other Funds - Not Specifically Identified	\$42,213
State Funds	\$407,140

State General Funds \$407,140

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$396,775	\$438,988
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,697	\$10,697
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$332)	(\$332)
Amount appropriated in this Act	----- \$407,140	----- \$449,353

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Total Funds	\$6,524,904
Federal Funds and Grants	\$2,391,738
Federal Funds Not Specifically Identified	\$2,391,738
Other Funds	\$945,372
Other Funds - Not Specifically Identified	\$945,372
State Funds	\$3,187,794
State General Funds	\$3,187,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,962,892	\$6,300,002
Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	\$224,902	\$224,902
Amount appropriated in this Act	----- \$3,187,794	----- \$6,524,904

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

Total Funds	\$931,584
Other Funds	\$149,849
Agency Funds	\$149,849

State Funds	\$781,735
State General Funds	\$781,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$764,225	\$914,074
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$18,008	\$18,008
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$498)	(\$498)
Amount appropriated in this Act	----- \$781,735	----- \$931,584

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

Total Funds	\$26,432,495
Federal Funds and Grants	\$95,000
Federal Funds Not Specifically Identified	\$95,000
Other Funds	\$240,587
Other Funds - Not Specifically Identified	\$240,587
State Funds	\$26,096,908
State General Funds	\$26,096,908

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,092,153	\$26,427,740
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,963	\$4,963
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$208)	(\$208)
Increase funds for Regional Economic Business Assistance grants. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$26,096,908	----- \$26,432,495

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Total Funds	\$813,495
State Funds	\$813,495
State General Funds	\$813,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$983,495	\$983,495
Reduce one-time funds for the Metropolitan North Georgia Water Planning District.	(\$250,000)	(\$250,000)
Increase funds for the Georgia Rural Water Association.	\$25,000	\$25,000
Increase funds for the grants for Resource Conservation and Development districts.	\$55,000	\$55,000
Amount appropriated in this Act	----- \$813,495	----- \$813,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Total Funds	\$12,928,372
State Funds	\$12,928,372
State General Funds	\$12,928,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465	\$12,881,465
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,430	\$48,430
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,004)	(\$2,004)
Reflect an adjustment in TeamWorks billings.	\$481	\$481
Amount appropriated in this Act	----- \$12,928,372	----- \$12,928,372

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

Total Funds	\$30,145,521
Other Funds	\$145,521
Other Funds - Not Specifically Identified	\$145,521
State Funds	\$30,000,000

State General Funds \$30,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000	\$20,145,521
Increase funds for rural economic development projects.	\$10,000,000	\$10,000,000
Establish a new contract with the Georgia Forestry Commission for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$30,000,000	----- \$30,145,521

Section 17: Community Health, Department of

Total Funds	\$14,384,405,603
Federal Funds and Grants	\$7,376,481,585
Medical Assistance Program (CFDA 93.778)	\$6,891,673,198
State Children's Insurance Program (CFDA 93.767)	\$458,164,986
Federal Funds Not Specifically Identified	\$26,643,401
Other Funds	\$222,272,597
Agency Funds	\$77,787,554
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
Other Funds - Not Specifically Identified	\$5,098,519
State Funds	\$3,209,917,022
Hospital Provider Payment	\$283,993,012
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$2,657,870,915
Tobacco Settlement Funds	\$100,083,981
Intra-State Government Transfers	\$3,575,734,399
Health Insurance Payments	\$3,294,877,137
Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$394,060,443
Federal Funds and Grants	\$304,869,072
Medical Assistance Program (CFDA 93.778)	\$268,755,764
State Children's Insurance Program (CFDA 93.767)	\$34,192,075
Federal Funds Not Specifically Identified	\$1,921,233
Other Funds	\$4,614,769
Agency Funds	(\$183,750)
Other Funds - Not Specifically Identified	\$4,798,519

State Funds	\$63,265,017
State General Funds	\$63,265,017
Intra-State Government Transfers	\$21,311,585
Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852	\$387,534,484
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$569,537	\$569,537
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$67,604)	(\$67,604)
Reflect an adjustment in TeamWorks billings.	\$24,035	\$24,035
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$20,019	\$20,019
Provide funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591	\$3,900,916
Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857	\$0
Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) increase from 76.68% to 100% for PeachCare administrative expenses.	(\$7,669,673)	\$0
Reduce funds for contracts.	(\$275,625)	(\$735,000)
Utilize existing funds to initiate contract services with an external firm for mandatory nursing home audits. (H:Yes)	\$0	\$0
Transfer funds from the Medicaid: Aged, Blind and Disabled program for positions and operational costs related to the Community Care Services Program (CCSP).	\$1,407,028	\$2,814,056
Redirect any administrative savings from the transfer of the Community Care Services Program (CCSP) to fund additional slots and report to the Georgia General Assembly on progress by January 1, 2017. (H:Yes)	\$0	\$0
The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq., is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$63,265,017	----- \$394,060,443

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Total Funds	\$818,630
State Funds	\$818,630
State General Funds	\$818,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$812,629	\$812,629
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,304	\$6,304
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$303)	(\$303)
Amount appropriated in this Act	----- \$818,630	----- \$818,630

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Total Funds	\$756,370
State Funds	\$756,370
State General Funds	\$756,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$750,826	\$750,826
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,824	\$5,824
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$280)	(\$280)
Amount appropriated in this Act	----- \$756,370	----- \$756,370

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other

support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Total Funds	\$27,188,220
Federal Funds and Grants	\$16,446,551
Medical Assistance Program (CFDA 93.778)	\$416,250
Federal Funds Not Specifically Identified	\$16,030,301
State Funds	\$10,741,669
State General Funds	\$10,741,669

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,662,932	\$27,109,483
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$82,713	\$82,713
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,976)	(\$3,976)
Eliminate one-time start-up funds for Federally Qualified Health Centers.	(\$250,000)	(\$250,000)
Reduce funds for charity clinics.	(\$500,000)	(\$500,000)
Provide funds for two Federally Qualified Health Center community start-up grants in Jackson County and Jenkins County.	\$500,000	\$500,000
Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.	\$250,000	\$250,000
Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants to the current pilot sites in Emanuel, Crisp, Appling, and Union counties. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$10,741,669	----- \$27,188,220

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

Total Funds	\$20,748,117
Federal Funds and Grants	\$9,638,318
Medical Assistance Program (CFDA 93.778)	\$3,733,665
Federal Funds Not Specifically Identified	\$5,904,653
Other Funds	\$100,000
Agency Funds	\$100,000
State Funds	\$11,009,799

State General Funds \$11,009,799

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,929,096	\$20,667,414
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$84,778	\$84,778
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,075)	(\$4,075)
Amount appropriated in this Act	----- \$11,009,799	----- \$20,748,117

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Total Funds	\$399,662,493
Federal Funds and Grants	\$257,075,969
Medical Assistance Program (CFDA 93.778)	\$257,075,969
Other Funds	\$142,586,524
Agency Funds	\$3,200,000
Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Total Funds	\$5,415,077,499
Federal Funds and Grants	\$3,434,059,704
Medical Assistance Program (CFDA 93.778)	\$3,431,272,490
Federal Funds Not Specifically Identified	\$2,787,214
Other Funds	\$62,342,988
Agency Funds	\$62,342,988
State Funds	\$1,651,386,175
Hospital Provider Payment	\$29,862,365
Nursing Home Provider Fees	\$167,969,114
State General Funds	\$1,447,362,890
Tobacco Settlement Funds	\$6,191,806

Intra-State Government Transfers \$267,288,632
 Medicaid Services Payments - Other Agencies \$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106	\$5,249,545,728
Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).	\$26,520,266	\$81,675,911
Reflect an adjustment for growth in Medicaid based on projected need.	(\$31,351,260)	(\$97,394,408)
Increase funds to reflect a projected increase in the Medicare Part D Clawback payment.	\$8,088,994	\$8,088,994
Increase funds for the hold harmless provision in Medicare Part B premiums.	\$21,039,788	\$65,524,097
Transfer \$46,488,969 in state general funds and \$6,191,806 in tobacco settlement funds for the Community Care Services Program (CCSP) from the Elder Community Living Services program in the Department of Human Services.	\$52,680,775	\$67,016,733
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$19,643,417)	\$0
Reflect additional revenue from hospital provider payments.	\$1,242,217	\$3,857,817
Reduce funds for previous changes in rate calculations for nursing facility operator changes to reflect projected expenditures.	(\$4,100,000)	(\$12,736,875)
Increase funds to provide for a 3% inflation adjustment on the 2012 nursing home cost reports.	\$11,300,000	\$35,104,070
Increase funds for the Independent Care Waiver Program (ICWP) Personal Support rates to match the CCSP and SOURCE program rates.	\$3,774,382	\$11,725,325
Increase funds for the reimbursement rates for Adult Day Health Centers by 5% to provide parity with other home and community-based service providers.	\$399,670	\$1,241,597
Provide funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	\$1,365,682	\$4,242,566
Evaluate budget neutral payment methodologies for Medicaid member access to services provided by newly-enrolled long-term acute care and inpatient rehabilitation hospitals. (H:Yes)	\$0	\$0
Transfer funds to the Departmental Administration and Program Support programs for positions and operational costs related to the Community Care Services Program (CCSP).	(\$1,407,028)	(\$2,814,056)
Amount appropriated in this Act	----- \$1,651,386,175	----- \$5,415,077,499

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Total Funds	\$4,359,724,838
Federal Funds and Grants	\$2,930,419,060
Medical Assistance Program (CFDA 93.778)	\$2,930,419,060
Other Funds	\$12,328,316
Agency Funds	\$12,328,316
State Funds	\$1,403,560,615
Hospital Provider Payment	\$254,130,647
State General Funds	\$1,055,537,793
Tobacco Settlement Funds	\$93,892,175
Intra-State Government Transfers	\$13,416,847
Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321	\$3,933,283,365
Increase funds for growth in Medicaid based on projected need.	\$98,115,154	\$304,800,106
Replace \$16,076,082 in tobacco settlement funds with state general funds. (H:Yes)	\$0	\$0
Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$18,800,043)	\$0
Reflect additional revenue from hospital provider payments.	\$10,495,334	\$32,594,205
Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	\$1,827,220	\$5,674,596
Provide funds to increase reimbursement rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.	\$26,203,315	\$81,402,035
Provide funds to increase the Advanced Life Support (ALS) emergency transport code reimbursement rate for EMS providers by 7%.	\$634,314	\$1,970,531
Effective July 1, 2016, Care Management Organizations (CMO) are required to increase their current per unit reimbursement rates for contracted primary care, OB/GYN, and EMS providers at the increased rates mandated by HB 751. (H:Yes)	\$0	\$0
The Department of Community Health is directed to evaluate cost-saving measures through accurate diagnosis of ADHD and report back to the Georgia General Assembly by January 1, 2017. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,403,560,615	----- \$4,359,724,838

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Total Funds	\$424,124,694
Federal Funds and Grants	\$423,972,911
State Children's Insurance Program (CFDA 93.767)	\$423,972,911
Intra-State Government Transfers	\$151,783
Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601	\$424,124,694
Reduce funds to reflect an increase in enhanced Federal Medical Assistance Percentage from 94.22% to 100%.	(\$22,821,381)	\$0
Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	(\$1,827,220)	\$0
Amount appropriated in this Act	----- \$0	\$424,124,694

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Total Funds	\$3,273,565,552
Intra-State Government Transfers	\$3,273,565,552
Health Insurance Payments	\$3,273,565,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$3,198,611,114
Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$4,252,738
Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0	(\$11,100,000)
Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0	\$91,600,000
Reduce funds by identifying future year plan design changes.	\$0	(\$32,784,000)
Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).	\$0	(\$7,420,000)

Increase funds for a scheduled increase of the employer contribution rate for non-certificated school service employees from \$746.20 to \$846.20 effective January 1, 2017.	\$0	\$30,405,700
Authorize a pilot program for non-certificated system-directed health care coverage for a 24-month pilot effective for coverage year January 1, 2017, at the end of which the participating systems may opt to return to the state plan without penalty. (H:Yes)	\$0	\$0
Reflect a total fund balance for Other Post-Employment Benefits (OPEB) liabilities of \$925,103,053 by recognizing 2015 payments (\$478,094,972) and pending deposits (\$314,627,314). (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$0	----- \$3,273,565,552

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

Total Funds	\$981,704
State Funds	\$981,704
State General Funds	\$981,704

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$659,458	\$659,458
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,467	\$13,467
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Transfer funds from the Graduate Medical Education program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	\$208,779	\$208,779
Provide funds for a facilitator position to specialize in emerging residency programs.	\$100,000	\$100,000
Amount appropriated in this Act	----- \$981,704	----- \$981,704

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	\$11,043,515
State Funds	\$11,043,515
State General Funds	\$11,043,515

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,014,219	\$10,014,219
Transfer funds for 72 new residency slots in primary care medicine from the Board of Regents of the University System of Georgia Public Service/Special Funding Initiatives program.	\$1,138,075	\$1,138,075
Transfer funds to the Board Administration program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	(\$208,779)	(\$208,779)
Transfer funds to the Physicians for Rural Areas program for the Georgia South Family Medicine Rural Residency Training Program.	(\$100,000)	(\$100,000)
Provide funds for an emergency medicine residency program at Memorial Health University Medical Center.	\$200,000	\$200,000
Amount appropriated in this Act	----- \$11,043,515	----- \$11,043,515

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$24,039,911
State Funds	\$24,039,911
State General Funds	\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Total Funds	\$23,971,870
State Funds	\$23,971,870
State General Funds	\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Total Funds	\$1,610,000
State Funds	\$1,610,000
State General Funds	\$1,610,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,410,000	\$1,410,000
Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (G:Yes) (H:Yes)	\$0	\$0
Eliminate funds for the rural dentistry loan repayment program. (H:No)	\$0	\$0
Provide funds for a loan repayment program for Physician Assistants and Advanced Practice Registered Nurses practicing in rural and underserved areas.	\$100,000	\$100,000
Transfer funds from the Graduate Medical Education program to assist Georgia South Family Medicine Rural Residency Training Program.	\$100,000	\$100,000
Amount appropriated in this Act	----- \$1,610,000	----- \$1,610,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Total Funds	\$2,119,068
State Funds	\$2,119,068
State General Funds	\$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Total Funds	\$2,698,434
Other Funds	\$300,000
Other Funds - Not Specifically Identified	\$300,000
State Funds	\$2,398,434
State General Funds	\$2,398,434

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,277,486	\$2,577,486
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,818	\$55,818

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds for the regulation of the vaccine protocol agreements as established by HB 504 (2015 Session).	\$65,130	\$65,130
Amount appropriated in this Act	----- \$2,398,434	----- \$2,698,434

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$2,214,245
State Funds	\$2,214,245
State General Funds	\$2,214,245

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,149,510	\$2,149,510
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$43,235	\$43,235
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds for increased rent.	\$21,500	\$21,500
Amount appropriated in this Act	----- \$2,214,245	----- \$2,214,245

Section 18: Community Supervision, Department of

Total Funds	\$159,873,719
Other Funds	\$10,000
Other Funds - Not Specifically Identified	\$10,000
State Funds	\$159,863,719
State General Funds	\$159,863,719

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$9,061,568
State Funds	\$9,061,568
State General Funds	\$9,061,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943	\$8,213,943

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$171,315	\$171,315
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$15,089	\$15,089
Reflect an adjustment in TeamWorks billings.	\$17,427	\$17,427
Reflect an adjustment in payroll shared services billings.	\$8,670	\$8,670
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$117,512	\$117,512
Transfer funds and three positions from the Field Services program.	\$398,374	\$398,374
Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$64,889	\$64,889
Transfer funds and one position from the Department of Corrections' Departmental Administration program.	\$43,429	\$43,429
Transfer funds and two positions from the State Board of Pardons and Paroles' Board Administration program.	\$110,920	\$110,920
Reduce funds to reflect administrative efficiencies.	(\$100,000)	(\$100,000)
Amount appropriated in this Act	\$9,061,568	\$9,061,568

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

Total Funds	\$145,018,978
Other Funds	\$10,000
Other Funds - Not Specifically Identified	\$10,000
State Funds	\$145,008,978
State General Funds	\$145,008,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578	\$21,851,578
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,618,865	\$3,618,865
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$321,013	\$321,013
Reflect an adjustment in TeamWorks billings.	\$370,721	\$370,721
Reflect an adjustment in payroll shared services billings.	\$184,449	\$184,449

Transfer funds and 1,628 positions from the Department of Corrections' Probation Supervision program.	\$89,674,806	\$89,684,806
Transfer funds and nine positions from the Department of Corrections' Offender Management program.	\$458,707	\$458,707
Transfer funds and seven positions from the Department of Corrections' State Prisons program.	\$406,678	\$406,678
Transfer funds and 480 positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$29,217,168	\$29,217,168
Transfer funds and three positions to the Departmental Administration program.	(\$398,374)	(\$398,374)
Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$64,889)	(\$64,889)
Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of real estate rentals.	(\$16,528)	(\$16,528)
Annualize efficiencies in operating budget.	(\$472,716)	(\$472,716)
Reduce one-time funds used to recalibrate the offender supervision risk assessment tool.	(\$75,000)	(\$75,000)
Reduce one-time funds for technology infrastructure.	(\$67,500)	(\$67,500)
Amount appropriated in this Act	\$145,008,978	\$145,018,978

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

Total Funds	\$629,529
State Funds	\$629,529
State General Funds	\$629,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$609,367	\$609,367
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,254	\$16,254
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,432	\$1,432
Reflect an adjustment in TeamWorks billings.	\$1,653	\$1,653
Reflect an adjustment in payroll shared services billings.	\$823	\$823
Amount appropriated in this Act	\$629,529	\$629,529

The following appropriations are for agencies attached for administrative purposes.

18.4. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

Total Funds	\$391,822
State Funds	\$391,822
State General Funds	\$391,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$374,981	\$374,981
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,380	\$16,380
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$461	\$461
Amount appropriated in this Act	----- \$391,822	----- \$391,822

18.5. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

Total Funds	\$4,771,822
State Funds	\$4,771,822
State General Funds	\$4,771,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443	\$3,741,443
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,837	\$92,837
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,293	\$5,293
Transfer funds and two positions from the Department of Corrections' Departmental Administration program.	\$280,057	\$280,057

Transfer funds and four positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$392,362	\$392,362
Increase funds for five community coordinators to expand the Georgia Prisoner Re-entry Initiative.	\$388,945	\$388,945
Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of rental space.	(\$129,115)	(\$129,115)
Amount appropriated in this Act	----- \$4,771,822	----- \$4,771,822

Section 19: Corrections, Department of

Total Funds	\$1,140,327,019
Federal Funds and Grants	\$170,555
Federal Funds Not Specifically Identified	\$170,555
Other Funds	\$13,564,603
Other Funds - Not Specifically Identified	\$13,564,603
State Funds	\$1,126,591,861
State General Funds	\$1,126,591,861

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

Total Funds	\$5,000
State Funds	\$5,000
State General Funds	\$5,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$50,000	\$50,000
Reduce funds.	----- (\$45,000)	----- (\$45,000)
Amount appropriated in this Act	\$5,000	\$5,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$36,390,308
Federal Funds and Grants	\$70,555
Federal Funds Not Specifically Identified	\$70,555
State Funds	\$36,319,753
State General Funds	\$36,319,753

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197	\$35,493,752
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$411,399	\$411,399
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,000)	(\$50,000)
Reflect an adjustment in TeamWorks billings.	(\$3,525)	(\$3,525)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$429,898	\$429,898
Transfer funds and one position to the Department of Community Supervision's Departmental Administration program.	(\$43,429)	(\$43,429)
Transfer funds and two positions to the Governor's Office of Transition, Support, and Reentry.	(\$280,057)	(\$280,057)
Transfer funds and six positions from the Probation Supervision program for consolidated banking services.	\$375,744	\$375,744
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$56,526	\$56,526
Provide a report to the General Assembly regarding the effectiveness of educational programs within the department including county correctional facility GED and vocational certificate programs, the charter high school initiative, vocational/technical programs, and the GED fast track program by January 1, 2017 and a follow-up report by January 1, 2018. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$36,319,753	\$36,390,308

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

Total Funds	\$38,789,664
Other Funds	\$450,000
Other Funds - Not Specifically Identified	\$450,000
State Funds	\$38,339,664
State General Funds	\$38,339,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566	\$30,682,566

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$858,702	\$858,702
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,363)	(\$104,363)
Reflect an adjustment in TeamWorks billings.	(\$7,358)	(\$7,358)
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$1,429,639	\$1,429,639
Transfer funds, 82 positions, and 13 vehicles from the Probation Supervision program to consolidate program operations.	\$5,930,478	\$5,930,478
Amount appropriated in this Act	----- \$38,339,664	----- \$38,789,664

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$27,585,002
State Funds	\$27,585,002
State General Funds	\$27,585,002

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071	\$27,555,071
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$34,408	\$34,408
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,182)	(\$4,182)
Reflect an adjustment in TeamWorks billings.	(\$295)	(\$295)
Amount appropriated in this Act	----- \$27,585,002	----- \$27,585,002

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

Total Funds	\$208,341,334
Other Funds	\$390,000
Other Funds - Not Specifically Identified	\$390,000
State Funds	\$207,951,334
State General Funds	\$207,951,334

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166	\$201,774,166
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$224,399	\$224,399
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$27,273)	(\$27,273)
Reflect an adjustment in TeamWorks billings.	(\$1,923)	(\$1,923)
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives for Georgia Correctional Healthcare employees effective July 1, 2016.	\$2,642,834	\$2,642,834
Increase funds to cover expenses related to recently approved Hepatitis C treatments and other bulk prescription medications.	\$3,729,131	\$3,729,131
Amount appropriated in this Act	----- \$207,951,334	----- \$208,341,334

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

Total Funds	\$43,575,335
Other Funds	\$30,000
Other Funds - Not Specifically Identified	\$30,000
State Funds	\$43,545,335
State General Funds	\$43,545,335

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545	\$42,598,545
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$97,240	\$97,240
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,818)	(\$11,818)
Reflect an adjustment in TeamWorks billings.	(\$833)	(\$833)
Transfer funds and nine positions to the Department of Community Supervision's Field Services program.	(\$458,707)	(\$458,707)

Increase funds to incentivize county correctional facilities to provide educational opportunities and graduate inmates from GED and vocational programs.	\$1,325,000	\$1,325,000
Provide a \$1,000 per student performance-based funding incentive to county correctional facilities for each GED diploma and vocational certificate graduate. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$25,908	\$25,908
Amount appropriated in this Act	\$43,545,335	\$43,575,335

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

Total Funds	\$135,395,608
State Funds	\$135,395,608
State General Funds	\$135,395,608

19.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028	\$95,998,074
Transfer funds and 1,628 positions to the Department of Community Supervision's Field Services program.	(\$89,674,806)	(\$89,684,806)
Transfer funds and six positions to the Departmental Administration program for consolidated banking services.	(\$375,744)	(\$375,744)
Transfer funds, 82 positions, and 13 vehicles to the Detention Centers program to consolidate program operations.	(\$5,930,478)	(\$5,937,524)
Amount appropriated in this Act	\$0	\$0

19.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

Total Funds	\$618,591,101
Federal Funds and Grants	\$100,000
Federal Funds Not Specifically Identified	\$100,000
Other Funds	\$12,694,603
Other Funds - Not Specifically Identified	\$12,694,603
State Funds	\$605,796,498
State General Funds	\$605,796,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384	\$582,702,987
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,699,513	\$12,699,513
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,543,445)	(\$1,543,445)
Reflect an adjustment in TeamWorks billings.	(\$108,816)	(\$108,816)
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$21,164,313	\$21,164,313
Annualize the cost of operating expenses for the charter high school initiative at two state prisons.	\$51,500	\$51,500
Increase funds for 11 positions and operating expenses to provide educational enhancements to academic programs at four state prisons.	\$1,411,727	\$1,411,727
Increase funds for contracts to expand vocational/technical programs at four state prisons.	\$2,620,000	\$2,620,000
Transfer funds and seven positions to the Department of Community Supervision's Field Services program.	(\$406,678)	(\$406,678)
Amount appropriated in this Act	----- \$605,796,498	----- \$618,591,101

19.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

Total Funds	\$31,653,667
State Funds	\$31,653,667
State General Funds	\$31,653,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735	\$29,965,735

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$634,302	\$634,302
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$77,090)	(\$77,090)
Reflect an adjustment in TeamWorks billings.	(\$5,435)	(\$5,435)
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$876,155	\$876,155
Increase funds to expand the GED fast track program at transition centers.	\$260,000	\$260,000
Amount appropriated in this Act	----- \$31,653,667	----- \$31,653,667

Section 20: Defense, Department of

Total Funds	\$67,986,098
Federal Funds and Grants	\$53,204,273
Federal Funds Not Specifically Identified	\$53,204,273
Other Funds	\$3,262,875
Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$1,887,428
State Funds	\$11,518,950
State General Funds	\$11,518,950

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

Total Funds	\$1,911,731
Federal Funds and Grants	\$723,528
Federal Funds Not Specifically Identified	\$723,528
State Funds	\$1,188,203
State General Funds	\$1,188,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379	\$1,866,907
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,856	\$32,856
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,248	\$4,248

Reflect an adjustment in TeamWorks billings.	\$2,731	\$2,731
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$4,989	\$4,989
Amount appropriated in this Act	\$1,188,203	\$1,911,731

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

Total Funds	\$43,074,460
Federal Funds and Grants	\$34,639,522
Federal Funds Not Specifically Identified	\$34,639,522
Other Funds	\$3,258,997
Agency Funds	\$1,375,447
Other Funds - Not Specifically Identified	\$1,883,550
State Funds	\$5,175,941
State General Funds	\$5,175,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422	\$42,984,941
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,270	\$76,270
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$12,788	\$12,788
Reflect an adjustment in TeamWorks billings.	\$461	\$461
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$5,175,941	\$43,074,460

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

Total Funds	\$22,999,907
Federal Funds and Grants	\$17,841,223
Federal Funds Not Specifically Identified	\$17,841,223
Other Funds	\$3,878

Other Funds - Not Specifically Identified	\$3,878
State Funds	\$5,154,806
State General Funds	\$5,154,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836	\$17,911,437
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,628	\$71,628
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$21,848	\$21,848
Reflect an adjustment in TeamWorks billings.	\$1,179	\$1,179
Increase funds for personal services and operating expenses to support the Milledgeville Youth Challenge Academy.	\$1,156,315	\$4,993,815
Amount appropriated in this Act	----- \$5,154,806	----- \$22,999,907

Section 21: Driver Services, Department of

Total Funds	\$70,626,477
Other Funds	\$2,844,121
Agency Funds	\$2,844,121
State Funds	\$67,782,356
State General Funds	\$67,782,356

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

Total Funds	\$10,189,698
Other Funds	\$500,857
Agency Funds	\$500,857
State Funds	\$9,688,841
State General Funds	\$9,688,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809	\$10,028,666
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,246	\$148,246

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,359)	(\$5,359)
Reflect an adjustment in TeamWorks billings.	\$18,145	\$18,145
Amount appropriated in this Act	\$9,688,841	\$10,189,698

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

Total Funds	\$58,985,479
Other Funds	\$1,827,835
Agency Funds	\$1,827,835
State Funds	\$57,157,644
State General Funds	\$57,157,644

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$56,667,632	\$58,495,467
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$922,619	\$922,619
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$64,905)	(\$64,905)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$28,258	\$28,258
Increase funds for two full-time and two part-time driver examiner positions at the Fayetteville Customer Service Center.	\$104,040	\$104,040
Eliminate one-time funds for a commercial driver's license pad in West Georgia.	(\$500,000)	(\$500,000)
Amount appropriated in this Act	\$57,157,644	\$58,985,479

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

Total Funds	\$1,451,300
Other Funds	\$515,429
Agency Funds	\$515,429
State Funds	\$935,871
State General Funds	\$935,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$900,866	\$1,416,295
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,791	\$36,791
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,786)	(\$1,786)
Amount appropriated in this Act	----- \$935,871	----- \$1,451,300

Section 22: Early Care and Learning, Department of

Total Funds	\$792,208,697
Federal Funds and Grants	\$364,941,816
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
Federal Funds Not Specifically Identified	\$141,627,681
Federal Recovery Funds	\$13,695,660
Federal Recovery Funds Not Specifically Identified	\$13,695,660
Other Funds	\$160,000
Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$157,000
State Funds	\$413,411,221
Lottery Funds	\$357,841,570
State General Funds	\$55,569,651

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

Total Funds	\$258,679,352
Federal Funds and Grants	\$203,084,701
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
Federal Funds Not Specifically Identified	\$3,452,681

Other Funds	\$25,000
Agency Funds	\$3,000
Other Funds - Not Specifically Identified	\$22,000
State Funds	\$55,569,651
State General Funds	\$55,569,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$55,527,513	\$258,637,214
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$40,903	\$40,903
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$1,235	\$1,235
Amount appropriated in this Act	----- \$55,569,651	----- \$258,679,352

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

Total Funds	\$138,000,000
Federal Funds and Grants	\$138,000,000
Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

Total Funds	\$358,016,570
Federal Funds and Grants	\$175,000
Federal Funds Not Specifically Identified	\$175,000
State Funds	\$357,841,570
Lottery Funds	\$357,841,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348	\$321,470,348
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,927,490	\$7,927,490
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment in TeamWorks billings.	\$22,430	\$22,430
Provide funds to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality.	\$26,213,684	\$26,213,684
Increase funds for benefits for Pre-Kindergarten lead and assistant teachers and provide program providers with the flexibility to combine benefits and non-instructional costs as needed.	\$2,382,618	\$2,382,618
Utilize \$1,150,500 in existing departmental contract funds to provide a \$300 one-time materials grant for each Pre-Kindergarten classroom. (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$357,841,570	\$358,016,570

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

Total Funds	\$37,512,775
Federal Funds and Grants	\$23,682,115
Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
Federal Recovery Funds	\$13,695,660
Federal Recovery Funds Not Specifically Identified	\$13,695,660
Other Funds	\$135,000
Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

Total Funds	\$106,167,473
Federal Funds and Grants	\$74,021,318
Federal Funds Not Specifically Identified	\$74,021,318
State Funds	\$32,146,155
State General Funds	\$32,146,155

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	\$4,630,693
State Funds	\$4,630,693
State General Funds	\$4,630,693

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642	\$4,478,642

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$100,795	\$100,795
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,637	\$4,637
Reflect an adjustment in TeamWorks billings.	\$33,206	\$33,206
Reflect an adjustment in payroll shared services billings.	\$597	\$597
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$12,816	\$12,816
Amount appropriated in this Act	----- \$4,630,693	----- \$4,630,693

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Total Funds	\$1,118,618
State Funds	\$1,118,618
State General Funds	\$1,118,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,096,969	\$1,096,969
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$21,543	\$21,543
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in payroll shared services billings.	\$106	\$106
Amount appropriated in this Act	----- \$1,118,618	----- \$1,118,618

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

Total Funds	\$1,275,762
Federal Funds and Grants	\$659,400
Federal Funds Not Specifically Identified	\$659,400
State Funds	\$616,362
State General Funds	\$616,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$603,360	\$1,262,760
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,002	\$13,002
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$616,362	----- \$1,275,762

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.

Total Funds	\$300,000
State Funds	\$300,000
State General Funds	\$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

Total Funds	\$11,262,392
State Funds	\$11,262,392
State General Funds	\$11,262,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240	\$10,881,240
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,993	\$179,993
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in payroll shared services billings.	\$1,159	\$1,159
Increase funds for marketing.	\$200,000	\$200,000
Amount appropriated in this Act	----- \$11,262,392	----- \$11,262,392

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Total Funds	\$73,361,918
Federal Funds and Grants	\$73,361,918
Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

Total Funds	\$1,542,096
State Funds	\$1,542,096
State General Funds	\$1,542,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960	\$1,522,960
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,031	\$19,031
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in payroll shared services billings.	\$105	\$105
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,542,096	----- \$1,542,096

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

Total Funds	\$976,089
State Funds	\$976,089
State General Funds	\$976,089

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$951,926	\$951,926
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,058	\$24,058
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in payroll shared services billings.	\$105	\$105

Amount appropriated in this Act	\$976,089	\$976,089
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23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

Total Funds	\$11,699,905
State Funds	\$11,699,905
State General Funds	\$11,699,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537	\$10,987,537
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$130,928	\$130,928
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in payroll shared services billings.	\$1,440	\$1,440
Eliminate one-time funds for signage and marketing of the "Vietnam Moving Wall" at the Walk of Heroes.	(\$10,000)	(\$10,000)
Reduce funds for the Georgia Civil War Heritage Trails.	(\$10,000)	(\$10,000)
Eliminate one-time funds for the National Infantry Museum.	(\$500,000)	(\$500,000)
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Increase funds for tourism marketing and promotion.	\$1,000,000	\$1,000,000
Increase funds for the Georgia Historical Society for historical markers.	\$100,000	\$100,000
Amount appropriated in this Act	\$11,699,905	\$11,699,905

Section 24: Education, Department of

Total Funds	\$11,023,120,318
Federal Funds and Grants	\$1,982,964,757
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
Federal Funds Not Specifically Identified	\$1,982,945,127
Federal Recovery Funds	\$74,758,193
Federal Recovery Funds Not Specifically Identified	\$74,758,193
Other Funds	\$46,753,543
Agency Funds	\$324,372
Other Funds - Not Specifically Identified	\$46,429,171
State Funds	\$8,918,643,825
State General Funds	\$8,918,643,825

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.45. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

Total Funds	\$11,059,852
Federal Funds and Grants	\$368,273
Federal Funds Not Specifically Identified	\$368,273
Other Funds	\$1,492,000
Other Funds - Not Specifically Identified	\$1,492,000
State Funds	\$9,199,579
State General Funds	\$9,199,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527	\$10,654,800
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,098	\$11,098
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)	(\$742)
Reflect an adjustment in TeamWorks billings.	\$192	\$192
Provide funds for a 3% salary adjustment effective July 1, 2016.	\$244,504	\$244,504
Increase funds for the Young Farmers program in Atkinson and Toombs counties.	\$150,000	\$150,000
Amount appropriated in this Act	----- \$9,199,579	----- \$11,059,852

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

Total Funds	\$2,500,000
State Funds	\$2,500,000
State General Funds	\$2,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0

Provide funds for film and audio-video equipment grants to middle and high schools.	\$2,500,000	\$2,500,000
Amount appropriated in this Act	----- \$2,500,000	----- \$2,500,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

Total Funds	\$30,153,696
Federal Funds and Grants	\$134,330
Federal Funds Not Specifically Identified	\$134,330
Other Funds	\$22,342,940
Other Funds - Not Specifically Identified	\$22,342,940
State Funds	\$7,676,426
State General Funds	\$7,676,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770	\$29,957,040
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,334)	(\$14,334)
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$199,938	\$199,938
Reflect an adjustment in TeamWorks billings.	\$11,052	\$11,052
Amount appropriated in this Act	----- \$7,676,426	----- \$30,153,696

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

Total Funds	\$28,789,415
Federal Funds and Grants	\$24,369,593
Federal Funds Not Specifically Identified	\$24,369,593
Other Funds	\$243,929
Other Funds - Not Specifically Identified	\$243,929
State Funds	\$4,175,893
State General Funds	\$4,175,893

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477	\$28,661,999

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,446	\$99,446
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,089)	(\$6,089)
Reflect an adjustment in TeamWorks billings.	\$5,786	\$5,786
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$28,273	\$28,273
Amount appropriated in this Act	----- \$4,175,893	----- \$28,789,415

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

Total Funds	\$2,313,304
Federal Funds and Grants	\$153,422
Federal Funds Not Specifically Identified	\$153,422
State Funds	\$2,159,882
State General Funds	\$2,159,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548	\$2,299,970
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,181	\$13,181
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$408)	(\$408)
Reflect an adjustment in TeamWorks billings.	\$561	\$561
Amount appropriated in this Act	----- \$2,159,882	----- \$2,313,304

24.6. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	\$1,203,100
State Funds	\$1,203,100
State General Funds	\$1,203,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,053,100	\$1,053,100
Increase funds for local affiliates.	\$150,000	\$150,000
Amount appropriated in this Act	----- \$1,203,100	----- \$1,203,100

24.7. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	\$7,565,553
Federal Funds and Grants	\$3,393,490
Federal Funds Not Specifically Identified	\$3,393,490
Other Funds	\$430,717
Other Funds - Not Specifically Identified	\$430,717
State Funds	\$3,741,346
State General Funds	\$3,741,346

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280	\$7,347,487
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$86,323	\$86,323
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,071)	(\$5,071)
Reflect an adjustment in TeamWorks billings.	\$3,414	\$3,414
Increase funds for one computer science specialist position.	\$133,400	\$133,400
Amount appropriated in this Act	----- \$3,741,346	----- \$7,565,553

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$1,233,382,964
Federal Funds and Grants	\$1,159,955,395
Federal Funds Not Specifically Identified	\$1,159,955,395
Federal Recovery Funds	\$73,387,612
Federal Recovery Funds Not Specifically Identified	\$73,387,612
Other Funds	\$39,957

Other Funds - Not Specifically Identified \$39,957

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	\$72,086,561
Federal Funds and Grants	\$8,160,000
Federal Funds Not Specifically Identified	\$8,160,000
State Funds	\$63,926,561
State General Funds	\$63,926,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$62,246,538	\$70,406,538
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,560,837	\$1,560,837
Increase funds for personal services and operating expenses for the program manager position to provide state level support.	\$46,724	\$46,724
Increase funds for enrollment growth.	\$72,462	\$72,462
Amount appropriated in this Act	----- \$63,926,561	----- \$72,086,561

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

Total Funds	\$8,924,686
Other Funds	\$5,924,409
Agency Funds	\$324,372
Other Funds - Not Specifically Identified	\$5,600,037
State Funds	\$3,000,277
State General Funds	\$3,000,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,232,540	\$8,832,577
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,109	\$92,109
Replace state funds with revenue from tuition.	----- (\$324,372)	----- \$0
Amount appropriated in this Act	----- \$3,000,277	----- \$8,924,686

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

Total Funds	\$28,938,090
Federal Funds and Grants	\$1,371,954
Federal Funds Not Specifically Identified	\$1,371,954
Other Funds	\$7,204,762
Other Funds - Not Specifically Identified	\$7,204,762
State Funds	\$20,361,374
State General Funds	\$20,361,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696	\$26,970,412
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$20,761)	(\$20,761)
Reflect an adjustment in TeamWorks billings.	\$12,130	\$12,130
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$324,417	\$324,417
Increase funds to support the information technology applications utilized by local school systems.	\$1,651,892	\$1,651,892
Amount appropriated in this Act	----- \$20,361,374	----- \$28,938,090

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

Total Funds	\$11,304,618
State Funds	\$11,304,618
State General Funds	\$11,304,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,683,086	\$10,683,086
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$93,411	\$93,411
Increase funds for Residential Treatment Facilities based on attendance.	\$528,121	\$528,121
Amount appropriated in this Act	----- \$11,304,618	----- \$11,304,618

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

Total Funds	\$737,878,643
Federal Funds and Grants	\$714,191,428
Federal Funds Not Specifically Identified	\$714,191,428
Other Funds	\$108,824
Other Funds - Not Specifically Identified	\$108,824
State Funds	\$23,578,391
State General Funds	\$23,578,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765	\$737,163,017
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$9,924	\$9,924
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)	(\$742)
Reflect an adjustment in TeamWorks billings.	\$365	\$365
Provide funds for a 3% salary adjustment for lunchroom workers effective July 1, 2016.	\$706,079	\$706,079
Amount appropriated in this Act	----- \$23,578,391	----- \$737,878,643

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

Total Funds	\$33,698,294
State Funds	\$33,698,294
State General Funds	\$33,698,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$31,446,339	\$31,446,339
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$816,173	\$816,173
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Increase funds for enrollment growth and training and experience.	\$1,435,782	\$1,435,782

Amount appropriated in this Act	\$33,698,294	\$33,698,294
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24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

Total Funds	\$498,729,036
State Funds	\$498,729,036
State General Funds	\$498,729,036

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$498,225,928	\$498,225,928
Increase funds for Equalization grants.	\$503,108	\$503,108
Amount appropriated in this Act	\$498,729,036	\$498,729,036

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

Total Funds	(\$1,704,062,671)
State Funds	(\$1,704,062,671)
State General Funds	(\$1,704,062,671)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	(\$1,664,572,225)	(\$1,664,572,225)
Adjust funds for the Local Five Mill Share.	(\$39,490,446)	(\$39,490,446)
Amount appropriated in this Act	(\$1,704,062,671)	(\$1,704,062,671)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

Total Funds	\$9,844,285,780
State Funds	\$9,844,285,780
State General Funds	\$9,844,285,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908	\$9,393,786,908
Increase funds for enrollment growth and training and experience.	\$124,057,498	\$124,057,498

Increase funds to offset the austerity reduction in order to provide local education authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	\$300,000,000	\$300,000,000
Increase funds for charter system grants.	\$2,999,129	\$2,999,129
Increase funds for differentiated pay for newly certified math and science teachers.	\$307,704	\$307,704
Increase funds for the State Commission Charter School supplement.	\$10,528,792	\$10,528,792
Increase funds for the Special Needs Scholarship. (<i>H:Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.</i>)	\$0	\$0
Increase funds for School Nurses.	\$220,798	\$220,798
Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors (\$5,558,750) from the State Interagency Transfers program and increase funds to meet projected expenditures (\$838,723).	\$6,397,473	\$6,397,473
Transfer funds for special education in state institutions from the State Interagency Transfers program.	\$2,539,213	\$2,539,213
Provide funds for a 3% salary adjustment for school nurses effective July 1, 2016.	\$912,932	\$912,932
Provide funds for a 3% salary adjustment for school bus drivers effective July 1, 2016.	\$2,535,333	\$2,535,333
Provide for a scheduled increase of the employer contribution rate for non-certificated school service employees from \$746.20 to \$846.20 effective January 1, 2017. (<i>H:Yes</i>)	\$0	\$0
Amount appropriated in this Act	\$9,844,285,780	\$9,844,285,780

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

Total Funds	\$10,760,033
State Funds	\$10,760,033
State General Funds	\$10,760,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,223,960	\$10,223,960
Provide funds for a 3% salary adjustment effective July 1, 2016.	\$286,073	\$286,073
Increase funds for personnel for Positive Behavioral Intervention Supports (PBIS) trainers.	\$250,000	\$250,000
Amount appropriated in this Act	\$10,760,033	\$10,760,033

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

Total Funds	\$18,601,294
Federal Funds and Grants	\$7,990,493
Federal Funds Not Specifically Identified	\$7,990,493
Federal Recovery Funds	\$1,236,808
Federal Recovery Funds Not Specifically Identified	\$1,236,808
State Funds	\$9,373,993
State General Funds	\$9,373,993

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519	\$18,024,820
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,157	\$179,157
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$9,760)	(\$9,760)
Reflect an adjustment in TeamWorks billings.	\$747	\$747
Increase funds for training, professional development and support for corps members in Teach for America.	\$406,330	\$406,330
Amount appropriated in this Act	----- \$9,373,993	----- \$18,601,294

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

Total Funds	\$3,229,392
Other Funds	\$3,229,392
Other Funds - Not Specifically Identified	\$3,229,392

24.21. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963	\$30,945,063
Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors to the Quality Basic Education Program.	(\$5,558,750)	(\$5,558,750)
Transfer funds for vocational education at the Technical College System of Georgia to the Technology/Career Education program.	\$0	(\$22,847,100)
Transfer funds for special education in state institutions to the Quality Basic Education Program.	(\$2,539,213)	(\$2,539,213)
Amount appropriated in this Act	----- \$0	----- \$0

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$29,093,987
Federal Funds and Grants	\$863,480
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
Federal Funds Not Specifically Identified	\$843,850
Other Funds	\$957,589
Other Funds - Not Specifically Identified	\$957,589
State Funds	\$27,272,918
State General Funds	\$27,272,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,447,967	\$28,269,036
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$680,839	\$680,839
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$72,168)	(\$72,168)
Increase funds for training and experience.	\$203,402	\$203,402
Increase funds for differentiated pay for newly certified math and science teachers.	\$12,878	\$12,878
Amount appropriated in this Act	----- \$27,272,918	----- \$29,093,987

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic,

vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

Total Funds	\$65,062,891
Federal Funds and Grants	\$42,794,871
Federal Funds Not Specifically Identified	\$42,794,871
Other Funds	\$4,779,024
Other Funds - Not Specifically Identified	\$4,779,024
State Funds	\$17,488,996
State General Funds	\$17,488,996

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426	\$41,729,221
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,376	\$41,376
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,595)	(\$2,595)
Reflect an adjustment in TeamWorks billings.	\$2,239	\$2,239
Increase funds for vocational industry certification.	\$74,051	\$74,051
Transfer funds from the State Interagency Transfers program for vocational education at the Technical College System of Georgia.	\$0	\$22,847,100
Provide funds for a 3% salary adjustment effective July 1, 2016.	\$371,499	\$371,499
Amount appropriated in this Act	----- \$17,488,996	----- \$65,062,891

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

Total Funds	\$46,069,854
Federal Funds and Grants	\$19,218,028
Federal Funds Not Specifically Identified	\$19,218,028
Federal Recovery Funds	\$133,773
Federal Recovery Funds Not Specifically Identified	\$133,773
State Funds	\$26,718,053
State General Funds	\$26,718,053

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506	\$46,008,307

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,793	\$62,793
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,954)	(\$3,954)
Reflect an adjustment in TeamWorks billings.	\$2,708	\$2,708
Amount appropriated in this Act	\$26,718,053	\$46,069,854

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

Total Funds	\$1,551,946
State Funds	\$1,551,946
State General Funds	\$1,551,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,551,946	\$1,551,946
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$1,551,946	\$1,551,946

Section 25: Employees' Retirement System

Total Funds	\$53,643,093
Other Funds	\$4,856,129
Agency Funds	\$4,856,129
State Funds	\$28,305,275
State General Funds	\$28,305,275
Intra-State Government Transfers	\$20,481,689
Retirement Payments	\$20,481,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.88% for New Plan employees and 20.13% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.85% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$727.97 per member for State Fiscal Year 2017.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

Total Funds	\$4,856,129
Other Funds	\$4,856,129
Agency Funds	\$4,856,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$4,456,129
Increase other funds for contractual services.	\$0	\$400,000
Amount appropriated in this Act	\$0	\$4,856,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$2,017,875
State Funds	\$2,017,875
State General Funds	\$2,017,875

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,989,530	\$1,989,530
Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$28,345	\$28,345
Amount appropriated in this Act	\$2,017,875	\$2,017,875

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

Total Funds	\$26,277,000
State Funds	\$26,277,000
State General Funds	\$26,277,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,580,000	\$28,580,000
Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,303,000)	(\$2,303,000)

Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees. (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$26,277,000	\$26,277,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$20,492,089
State Funds	\$10,400
State General Funds	\$10,400
Intra-State Government Transfers	\$20,481,689
Retirement Payments	\$20,481,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,400	\$20,720,089
Eliminate one-time other funds used in FY 2016 for a network update project.	\$0	(\$240,000)
Increase other funds for contractual services.	\$0	\$12,000
Recognize an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees (Total Funds: \$3,499,963). (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$10,400	\$20,492,089

Section 26: Forestry Commission, Georgia

Total Funds	\$49,387,968
Federal Funds and Grants	\$5,982,769
Federal Funds Not Specifically Identified	\$5,982,769
Other Funds	\$7,102,187
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$6,673,542
State Funds	\$36,253,012
State General Funds	\$36,253,012
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

Total Funds	\$3,977,224
Federal Funds and Grants	\$48,800
Federal Funds Not Specifically Identified	\$48,800
Other Funds	\$182,780
Other Funds - Not Specifically Identified	\$182,780
State Funds	\$3,745,644
State General Funds	\$3,745,644

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646	\$3,709,226
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,103	\$71,103
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,142	\$6,142
Reflect an adjustment in TeamWorks billings.	\$6,827	\$6,827
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$22,187	\$22,187
Transfer two Geographic Information System (GIS) positions and associated funds from the Forest Management (\$84,328) and Forest Protection (\$77,411) programs.	\$161,739	\$161,739
Establish a new contract with the OneGeorgia Authority for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$3,745,644	----- \$3,977,224

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

Total Funds	\$7,542,883
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Federal Funds and Grants	\$3,553,571
Federal Funds Not Specifically Identified	\$3,553,571
Other Funds	\$1,089,732
Agency Funds	\$428,645
Other Funds - Not Specifically Identified	\$661,087
State Funds	\$2,849,580
State General Funds	\$2,849,580
Intra-State Government Transfers	\$50,000
Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,861,831	\$7,555,134
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,437	\$69,437
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,640	\$2,640
Transfer one GIS position and the associated funds to the Commission Administration program.	(\$84,328)	(\$84,328)
Amount appropriated in this Act	----- \$2,849,580	----- \$7,542,883

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

Total Funds	\$36,660,781
Federal Funds and Grants	\$2,246,681
Federal Funds Not Specifically Identified	\$2,246,681
Other Funds	\$4,756,312
Other Funds - Not Specifically Identified	\$4,756,312
State Funds	\$29,657,788
State General Funds	\$29,657,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,971,818	\$35,974,811
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$719,369	\$719,369
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$44,012	\$44,012
Transfer one GIS position and the associated funds to the Commission Administration program.	(\$77,411)	(\$77,411)
Amount appropriated in this Act	----- \$29,657,788	----- \$36,660,781

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

Total Funds	\$1,207,080
Federal Funds and Grants	\$133,717
Federal Funds Not Specifically Identified	\$133,717
Other Funds	\$1,073,363
Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

Total Funds	\$89,181,731
Federal Funds and Grants	\$30,120,112
Federal Funds Not Specifically Identified	\$30,120,112
Other Funds	\$908,356
Other Funds - Not Specifically Identified	\$908,356
State Funds	\$58,153,263
State General Funds	\$58,153,263

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	\$11,062,041
State Funds	\$11,062,041
State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties

including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

Total Funds	\$6,743,992
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$6,643,992
State General Funds	\$6,643,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,504,848	\$6,604,848
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,647	\$148,647
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$13,680)	(\$13,680)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$4,177	\$4,177
Amount appropriated in this Act	----- \$6,643,992	----- \$6,743,992

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Total Funds	\$8,744,754
State Funds	\$8,744,754
State General Funds	\$8,744,754

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626	\$8,568,626
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,611	\$167,611
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,144	\$14,144
Reflect an adjustment in TeamWorks billings.	(\$17,038)	(\$17,038)

Reflect an adjustment in payroll shared services billings.	\$6,543	\$6,543
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$4,868	\$4,868
Amount appropriated in this Act	\$8,744,754	\$8,744,754

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$1,008,362
Federal Funds and Grants	\$5,000
Federal Funds Not Specifically Identified	\$5,000
State Funds	\$1,003,362
State General Funds	\$1,003,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$981,295	\$986,295
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$22,517	\$22,517
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,127)	(\$1,127)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$677	\$677
Amount appropriated in this Act	\$1,003,362	\$1,008,362

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$824,505	\$824,505

Transfer funds for supporting Georgia's children and families to the Office of Children and Families program in the Department of Public Health.	(\$824,505)	(\$824,505)
Amount appropriated in this Act	----- \$0	----- \$0

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Total Funds	\$33,083,852
Federal Funds and Grants	\$29,703,182
Federal Funds Not Specifically Identified	\$29,703,182
Other Funds	\$807,856
Other Funds - Not Specifically Identified	\$807,856
State Funds	\$2,572,814
State General Funds	\$2,572,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,534,416	\$33,045,454
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$39,162	\$39,162
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,299)	(\$2,299)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$1,535	\$1,535
Amount appropriated in this Act	----- \$2,572,814	----- \$33,083,852

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

Total Funds	\$690,087
State Funds	\$690,087
State General Funds	\$690,087

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$695,777	\$695,777
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,932	\$15,932
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22,100)	(\$22,100)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$478	\$478
Amount appropriated in this Act	----- \$690,087	----- \$690,087

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

Total Funds	\$7,463,679
Federal Funds and Grants	\$411,930
Federal Funds Not Specifically Identified	\$411,930
Other Funds	\$500
Other Funds - Not Specifically Identified	\$500
State Funds	\$7,051,249
State General Funds	\$7,051,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,887,089	\$7,299,519
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,199	\$167,199
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$7,587)	(\$7,587)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$4,548	\$4,548
Amount appropriated in this Act	----- \$7,051,249	----- \$7,463,679

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote

accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

Total Funds	\$688,146
State Funds	\$688,146
State General Funds	\$688,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$670,679	\$670,679
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,799	\$16,799
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$176	\$176
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$492	\$492
Amount appropriated in this Act	----- \$688,146	----- \$688,146

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

Total Funds	\$19,696,818
State Funds	\$19,696,818
State General Funds	\$19,696,818

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,574,080	\$19,574,080
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,178	\$116,178
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,332	\$3,332

Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$3,228	\$3,228
Utilize \$500,000 in Innovation Grant funds to provide grants to local school systems to increase participation and achievement in AP STEAM courses. (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$19,696,818	\$19,696,818

Section 28: Human Services, Department of

Total Funds	\$1,775,043,702
Federal Funds and Grants	\$1,102,177,888
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$16,735,414
Foster Care Title IV-E (CFDA 93.658)	\$91,875,031
Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
Medical Assistance Program (CFDA 93.778)	\$66,765,192
Social Services Block Grant (CFDA 93.667)	\$52,776,023
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$323,092,670
Federal Funds Not Specifically Identified	\$486,445,686
Other Funds	\$30,832,966
Agency Funds	\$2,841,500
Other Funds - Not Specifically Identified	\$27,991,466
State Funds	\$641,514,300
State General Funds	\$641,514,300
Intra-State Government Transfers	\$518,548
Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

Total Funds	\$91,280,043
Federal Funds and Grants	\$57,651,085
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
Federal Funds Not Specifically Identified	\$41,251,085
Other Funds	\$46,500
Other Funds - Not Specifically Identified	\$46,500
State Funds	\$33,582,458
State General Funds	\$33,582,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$33,722,357	\$91,198,734
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$172,177	\$172,177
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$90,868)	(\$90,868)
Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$221,208)	\$0
Amount appropriated in this Act	----- \$33,582,458	----- \$91,280,043

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

Total Funds	\$15,500,000
Federal Funds and Grants	\$15,500,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

Total Funds	\$14,776,987
Federal Funds and Grants	\$13,500,229
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
Federal Funds Not Specifically Identified	\$10,427,559
State Funds	\$1,276,758
State General Funds	\$1,276,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,275,033	\$15,864,628
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,482	\$5,482
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,757)	(\$3,757)
Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant to the Infant and Child Essential Health Treatment Services program in the Department of Public Health for home visiting services.	\$0	(\$1,089,366)
Amount appropriated in this Act	\$1,276,758	\$14,776,987

28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

Total Funds	\$9,777,346
Federal Funds and Grants	\$9,777,346
Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the

parental responsibility of paying financial support.

Total Funds	\$108,765,569
Federal Funds and Grants	\$76,405,754
Social Services Block Grant (CFDA 93.667)	\$120,000
Federal Funds Not Specifically Identified	\$76,285,754
Other Funds	\$2,841,500
Agency Funds	\$2,841,500
State Funds	\$29,122,555
State General Funds	\$29,122,555
Intra-State Government Transfers	\$395,760
Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,819,045	\$108,462,059
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,222	\$144,222
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$87,979)	(\$87,979)
Increase funds for 10 parent accountability court coordinators positions.	\$247,267	\$247,267
Amount appropriated in this Act	----- \$29,122,555	----- \$108,765,569

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

Total Funds	\$345,378,071
Federal Funds and Grants	\$188,454,201
Foster Care Title IV-E (CFDA 93.658)	\$30,484,959
Medical Assistance Program (CFDA 93.778)	\$240,261
Social Services Block Grant (CFDA 93.667)	\$2,844,537
TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
Federal Funds Not Specifically Identified	\$26,987,378
State Funds	\$156,801,082
State General Funds	\$156,801,082
Intra-State Government Transfers	\$122,788
Other Intra-State Government Payments	\$122,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657	\$316,321,908
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,274,491	\$5,274,491
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,033,486	\$1,033,486
Reflect an adjustment in TeamWorks billings.	\$63,279	\$63,279
Provide funds for 175 additional child protective caseworkers.	\$7,367,120	\$8,840,544
Transfer TANF funds from the Out-of-Home Care program to reflect projected expenditures.	\$0	\$49,339,792
Provide funds for 10 additional kinship navigators.	\$584,049	\$584,049
Reduce funds to align budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.	\$0	(\$36,579,478)
Provide funds to the Court Appointed Special Advocates (CASA) to enhance state-wide capacity for the program.	\$500,000	\$500,000
Amount appropriated in this Act	----- \$156,801,082	----- \$345,378,071

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

Total Funds	\$16,110,137
Federal Funds and Grants	\$16,110,137
Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$102,519,709
Federal Funds and Grants	\$51,697,276
CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
Community Service Block Grant (CFDA 93.569)	\$403,981
Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
Medical Assistance Program (CFDA 93.778)	\$4,062,010
Social Services Block Grant (CFDA 93.667)	\$2,539,375

Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
Federal Funds Not Specifically Identified	\$31,160,240
Other Funds	\$12,828,542
Other Funds - Not Specifically Identified	\$12,828,542
State Funds	\$37,993,891
State General Funds	\$37,993,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992	\$100,659,810
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$155,358	\$155,358
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$106,471)	(\$106,471)
Reflect an adjustment in TeamWorks billings.	(\$6,021)	(\$6,021)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$317,033	\$317,033
Provide funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$5 per hour increase.	\$1,500,000	\$1,500,000
Amount appropriated in this Act	----- \$37,993,891	----- \$102,519,709

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

Total Funds	\$22,487,191
Federal Funds and Grants	\$3,073,433
Social Services Block Grant (CFDA 93.667)	\$2,279,539
Federal Funds Not Specifically Identified	\$793,894
State Funds	\$19,413,758
State General Funds	\$19,413,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$16,664,077	\$19,787,510
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$305,694	\$305,694

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$209,499)	(\$209,499)
Increase funds for an additional 11 adult protective services caseworkers.	\$760,532	\$760,532
Provide additional funds to cover adult protective services caseworkers added in FY 2015 and FY 2016.	\$266,497	\$266,497
Increase funds to cover the loss of federal revenues and operational costs.	\$1,626,457	\$1,576,457
Amount appropriated in this Act	----- \$19,413,758	----- \$22,487,191

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$48,307,228
Federal Funds and Grants	\$27,651,543
Social Services Block Grant (CFDA 93.667)	\$3,761,430
Federal Funds Not Specifically Identified	\$23,890,113
State Funds	\$20,655,685
State General Funds	\$20,655,685

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$71,099,477	\$112,516,279
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,523	\$8,523
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,841)	(\$5,841)
Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$570,699)	\$0
Transfer the Community Care Services Program (CCSP) to the Medicaid Aged, Blind and Disabled program in the Department of Community Health.	(\$52,680,775)	(\$67,016,733)
Increase funds for 1,000 Non-Medicaid Home and Community Based Service slots.	\$2,055,000	\$2,055,000
Provide funds to transition 125 seniors from nursing homes into community settings.	\$750,000	\$750,000
Amount appropriated in this Act	----- \$20,655,685	----- \$48,307,228

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so

that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

Total Funds	\$10,499,715
Federal Funds and Grants	\$6,616,268
Social Services Block Grant (CFDA 93.667)	\$750,000
Federal Funds Not Specifically Identified	\$5,866,268
State Funds	\$3,883,447
State General Funds	\$3,883,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,628,538	\$10,244,806
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,601	\$15,601
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,692)	(\$10,692)
Provide additional funds for Meals on Wheels and senior center nutrition programs.	\$250,000	\$250,000
Amount appropriated in this Act	----- \$3,883,447	----- \$10,499,715

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$55,320,027
Federal Funds and Grants	\$55,320,027
Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

Total Funds	\$291,429,539
Federal Funds and Grants	\$172,995,388
Community Service Block Grant (CFDA 93.569)	\$221,296
Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
Medical Assistance Program (CFDA 93.778)	\$61,290,102
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
Federal Funds Not Specifically Identified	\$84,646,748
State Funds	\$118,434,151

State General Funds \$118,434,151

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$107,245,814	\$275,531,120
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,776,002	\$4,776,002
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,032,211	\$1,032,211
Increase funds to hire 180 additional eligibility caseworkers and for operational costs to avoid further federal penalties and sanctions.	\$5,380,124	\$10,090,206
Amount appropriated in this Act	----- \$118,434,151	----- \$291,429,539

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

Total Funds	\$63,974,072
Federal Funds and Grants	\$63,974,072
Social Services Block Grant (CFDA 93.667)	\$40,481,142
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

Total Funds	\$288,207,805
Federal Funds and Grants	\$101,670,895
Foster Care Title IV-E (CFDA 93.658)	\$52,588,511
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,850,460
Federal Funds Not Specifically Identified	\$231,924
State Funds	\$186,536,910
State General Funds	\$186,536,910

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918	\$219,595,868
Transfer TANF to the Child Welfare Services program to reflect projected expenditures.	\$0	(\$49,339,792)

Increase funds for growth in Out-of-Home Care utilization.	\$51,482,167	\$64,352,709
Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$49,339,792	\$49,339,792
Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$232,195)	\$0
Provide funds for a 1.5% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relatives.	\$4,259,228	\$4,259,228
Amount appropriated in this Act	----- \$186,536,910	----- \$288,207,805

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

Total Funds	\$9,303,613
Federal Funds and Grants	\$9,303,613
Federal Funds Not Specifically Identified	\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

Total Funds	\$2,259,519
Federal Funds and Grants	\$619,263
Foster Care Title IV-E (CFDA 93.658)	\$619,263
State Funds	\$1,640,256
State General Funds	\$1,640,256

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,638,040	\$2,257,303
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,043	\$7,043
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,827)	(\$4,827)
Amount appropriated in this Act	----- \$1,640,256	----- \$2,259,519

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$48,406,610
Federal Funds and Grants	\$48,306,610
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
State Funds	\$100,000
State General Funds	\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

Total Funds	\$24,254,980
Federal Funds and Grants	\$24,154,980
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,554,165
Federal Funds Not Specifically Identified	\$7,600,815
State Funds	\$100,000
State General Funds	\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$19,154,980
Increase funds to provide the state match to implement the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Grant.	\$100,000	\$5,100,000
Amount appropriated in this Act	----- \$100,000	\$24,254,980

The following appropriations are for agencies attached for administrative purposes.

28.20. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$238,554
State Funds	\$238,554
State General Funds	\$238,554

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$232,731	\$232,731
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective	\$5,823	\$5,823

July 1, 2016.		
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$238,554	----- \$238,554

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

Total Funds	\$9,995,967
Federal Funds and Grants	\$1,172,819
Medical Assistance Program (CFDA 93.778)	\$1,172,819
State Funds	\$8,823,148
State General Funds	\$8,823,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,664,148	\$9,836,967
Provide funds to increase each county's allocation from \$46,000 to \$47,000.	\$159,000	\$159,000
Amount appropriated in this Act	----- \$8,823,148	----- \$9,995,967

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	\$3,242,392
Federal Funds and Grants	\$2,919,976
Federal Funds Not Specifically Identified	\$2,919,976
Other Funds	\$36,000
Other Funds - Not Specifically Identified	\$36,000
State Funds	\$286,416
State General Funds	\$286,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$282,801	\$3,238,777
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,903	\$3,903
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$288)	(\$288)

Amount appropriated in this Act	\$286,416	\$3,242,392
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28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	\$8,806,402
Federal Funds and Grants	\$7,474,248
Federal Funds Not Specifically Identified	\$7,474,248
Other Funds	\$45,000
Other Funds - Not Specifically Identified	\$45,000
State Funds	\$1,287,154
State General Funds	\$1,287,154

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659	\$9,565,509
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,175	\$20,175
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,488)	(\$1,488)
Transfer savings from contractual services to the Vocational Rehabilitation program for additional services for consumers.	(\$34,971)	(\$34,971)
Transfer 12 positions to the Vocational Rehabilitation program to align position functions.	(\$158,221)	(\$742,823)
Encourage the Georgia Vocational Rehabilitation Agency to create third-party cooperative arrangements with the Technical College System of Georgia to maximize financial assistance for vocational rehabilitation clients. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,287,154	----- \$8,806,402

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$70,333,617
Federal Funds and Grants	\$70,333,617
Federal Funds Not Specifically Identified	\$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$9,507,334
Other Funds	\$9,507,334
Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

Total Funds	\$1,600,000
State Funds	\$1,600,000
State General Funds	\$1,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,069,043	\$2,069,043
Reduce funds based on projected expenditures.	(\$469,043)	(\$469,043)
Amount appropriated in this Act	\$1,600,000	\$1,600,000

28.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

Total Funds	\$102,761,275
Federal Funds and Grants	\$77,495,108
Federal Funds Not Specifically Identified	\$77,495,108
Other Funds	\$5,528,090
Other Funds - Not Specifically Identified	\$5,528,090
State Funds	\$19,738,077
State General Funds	\$19,738,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878	\$101,733,474
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$266,322	\$266,322
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for	(\$19,642)	(\$19,642)

Department of Administrative Services administered self insurance programs.		
Reflect an adjustment in TeamWorks billings.	\$3,327	\$3,327
Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency:	\$34,971	\$34,971
Departmental Administration program for additional services for consumers.		
Transfer 12 positions from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align position functions.	\$158,221	\$742,823
Amount appropriated in this Act	\$19,738,077	\$102,761,275

Section 29: Insurance, Office of the Commission of

Total Funds	\$21,445,930
Federal Funds and Grants	\$733,208
Federal Funds Not Specifically Identified	\$733,208
Other Funds	\$339,026
Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$20,373,696
State General Funds	\$20,373,696

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Total Funds	\$1,929,907
State Funds	\$1,929,907
State General Funds	\$1,929,907

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817	\$1,866,817
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,785	\$48,785
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,927)	(\$5,927)
Reflect an adjustment in TeamWorks billings.	\$4,553	\$4,553
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$15,679	\$15,679

Amount appropriated in this Act	\$1,929,907	\$1,929,907
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29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Total Funds	\$807,555
State Funds	\$807,555
State General Funds	\$807,555

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$789,431	\$789,431
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,630	\$20,630
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,506)	(\$2,506)
Amount appropriated in this Act	----- \$807,555	----- \$807,555

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Total Funds	\$8,118,856
Federal Funds and Grants	\$727,000
Federal Funds Not Specifically Identified	\$727,000
Other Funds	\$339,026
Agency Funds	\$334,026
Other Funds - Not Specifically Identified	\$5,000
State Funds	\$7,052,830
State General Funds	\$7,052,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,894,544	\$7,960,570
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$180,173	\$180,173

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,887)	(\$21,887)
Amount appropriated in this Act	----- \$7,052,830	----- \$8,118,856

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$683,553
State Funds	\$683,553
State General Funds	\$683,553

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$668,212	\$668,212
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$17,462	\$17,462
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,121)	(\$2,121)
Amount appropriated in this Act	----- \$683,553	----- \$683,553

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Total Funds	\$9,906,059
Federal Funds and Grants	\$6,208
Federal Funds Not Specifically Identified	\$6,208
State Funds	\$9,899,851
State General Funds	\$9,899,851

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,677,670	\$9,683,878
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective	\$252,904	\$252,904

July 1, 2016.		
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,723)	(\$30,723)
Amount appropriated in this Act	----- \$9,899,851	----- \$9,906,059

Section 30: Investigation, Georgia Bureau of

Total Funds	\$206,639,835
Federal Funds and Grants	\$50,308,267
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$49,316,587
Other Funds	\$24,658,236
Other Funds - Not Specifically Identified	\$24,658,236
State Funds	\$131,673,332
State General Funds	\$131,673,332

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Total Funds	\$8,177,858
Federal Funds and Grants	\$12,600
Federal Funds Not Specifically Identified	\$12,600
State Funds	\$8,165,258
State General Funds	\$8,165,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855	\$7,925,455
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$114,276	\$114,276
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$714)	(\$714)
Reflect an adjustment in TeamWorks billings.	\$73,498	\$73,498
Reflect an adjustment in payroll shared services billings.	\$869	\$869
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$64,474	\$64,474

Amount appropriated in this Act	\$8,165,258	\$8,177,858
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30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

Total Funds	\$11,041,071
Federal Funds and Grants	\$123,685
Federal Funds Not Specifically Identified	\$123,685
Other Funds	\$6,308,894
Other Funds - Not Specifically Identified	\$6,308,894
State Funds	\$4,608,492
State General Funds	\$4,608,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,392,764	\$10,825,343
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$215,388	\$215,388
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,773)	(\$1,773)
Reflect an adjustment in payroll shared services billings.	\$2,113	\$2,113
Amount appropriated in this Act	\$4,608,492	\$11,041,071

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

Total Funds	\$35,875,413
Federal Funds and Grants	\$66,131
Federal Funds Not Specifically Identified	\$66,131
Other Funds	\$157,865
Other Funds - Not Specifically Identified	\$157,865
State Funds	\$35,651,417
State General Funds	\$35,651,417

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$32,984,331	\$33,208,327
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$835,259	\$835,259
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,382)	(\$5,382)
Reflect an adjustment in payroll shared services billings.	\$6,240	\$6,240
Increase funds for five toxicology scientist positions.	\$1,017,205	\$1,017,205
Increase funds for four scientist positions.	\$813,764	\$813,764
Amount appropriated in this Act	----- \$35,651,417	----- \$35,875,413

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

Total Funds	\$41,089,830
Federal Funds and Grants	\$1,157,065
Federal Funds Not Specifically Identified	\$1,157,065
Other Funds	\$71,199
Other Funds - Not Specifically Identified	\$71,199
State Funds	\$39,861,566
State General Funds	\$39,861,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$36,084,275	\$37,312,539
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$919,954	\$919,954
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,191)	(\$6,191)
Reflect an adjustment in payroll shared services billings.	\$6,773	\$6,773
Increase funds for 20 investigator positions to address increased investigative caseloads statewide.	\$3,700,853	\$3,700,853

Reduce one-time funds.	(\$844,098)	(\$844,098)
Amount appropriated in this Act	\$39,861,566	\$41,089,830

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

Total Funds	\$98,019,966
Federal Funds and Grants	\$48,948,786
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
Federal Funds Not Specifically Identified	\$47,957,106
Other Funds	\$18,120,278
Other Funds - Not Specifically Identified	\$18,120,278
State Funds	\$30,950,902
State General Funds	\$30,950,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,634,621	\$94,703,685
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$28,318	\$28,318
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,864)	(\$1,864)
Reflect an adjustment in TeamWorks billings.	\$1,937	\$1,937
Reflect an adjustment in payroll shared services billings.	\$1,303	\$1,303
Transfer funds to the Council of Accountability Court Judges program at the Judicial Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting pursuant to HB 328 (2015 Session).	(\$156,631)	(\$156,631)
Increase funds for the Accountability Court Grants Program to expand and create adult felony drug courts.	\$1,545,589	\$1,545,589
Increase funds for the Accountability Court Grants Program to expand existing courts and provide the state match to implement and support new veterans' courts.	\$461,735	\$461,735
Increase funds for the Accountability Court Grants Program to expand and create mental health accountability courts.	\$638,725	\$638,725

Increase funds for the Accountability Court Grants Program to expand and create family dependency treatment courts.	\$256,604	\$256,604
Increase funds for the Accountability Court Grants Program to expand DUI accountability courts.	\$390,175	\$390,175
Increase funds to expand the Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	\$250,000	\$250,000
Increase funds for the Accountability Court Grants Program to provide fidelity reviews and technical monitoring for treatment providers. (H:Increase funds for the Juvenile Incentive Funding Grant Program to provide fidelity reviews and technical monitoring for treatment providers.)	\$247,000	\$247,000
Increase funds for the Accountability Court Grants Program to enter into an agreement with the Department of Driver Services to provide one position for a dedicated call center for driver's license reinstatement.	\$50,000	\$50,000
Transfer funds to establish the new administrative staff for the Council of Accountability Court Judges Program at the Criminal Justice Coordinating Council pursuant to HB 328 (2015 Session).	(\$396,610)	(\$396,610)
Amount appropriated in this Act	\$30,950,902	\$98,019,966

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

Total Funds	\$403,247
State Funds	\$403,247
State General Funds	\$403,247

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,637	\$6,637
Transfer funds from the Criminal Justice Coordinating Council (CJCC) program to establish the administrative staff for the Council of Accountability Court Judges program at CJCC pursuant to HB 328 (2015 Session).	\$396,610	\$396,610
Amount appropriated in this Act	\$403,247	\$403,247

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	\$12,032,450
State Funds	\$12,032,450
State General Funds	\$12,032,450

Section 31: Juvenile Justice, Department of

Total Funds	\$334,629,229
Federal Funds and Grants	\$6,804,611
Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
Federal Funds Not Specifically Identified	\$5,309,433
Other Funds	\$340,165
Other Funds - Not Specifically Identified	\$340,165
State Funds	\$327,484,453
State General Funds	\$327,484,453

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

Total Funds	\$95,511,115
Federal Funds and Grants	\$2,189,222
Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
Federal Funds Not Specifically Identified	\$694,044
Other Funds	\$300,305
Other Funds - Not Specifically Identified	\$300,305
State Funds	\$93,021,588
State General Funds	\$93,021,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081	\$88,632,608

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,443,914	\$1,443,914
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$18,392)	(\$18,392)
Reflect an adjustment in TeamWorks billings.	\$5,299	\$5,299
Transfer funds from the Secure Commitment (YDCs) program for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	\$981,169	\$981,169
Transfer funds from the Secure Commitment (YDCs) program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	\$402,726	\$402,726
Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,727,088	\$2,727,088
Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$1,064,603	\$1,064,603
Provide funds for a 1.5% provider rate increase for Child Caring Institutions.	\$272,100	\$272,100
Amount appropriated in this Act	\$93,021,588	\$95,511,115

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$24,864,927
Federal Funds and Grants	\$743,202
Federal Funds Not Specifically Identified	\$743,202
Other Funds	\$18,130
Other Funds - Not Specifically Identified	\$18,130
State Funds	\$24,103,595
State General Funds	\$24,103,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119	\$24,296,451
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,382	\$392,382
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,820)	(\$3,820)

Reflect an adjustment in TeamWorks billings.	\$8,843	\$8,843
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$163,958	\$163,958
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$7,113	\$7,113
Amount appropriated in this Act	\$24,103,595	\$24,864,927

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

Total Funds	\$94,588,993
Federal Funds and Grants	\$2,470,420
Federal Funds Not Specifically Identified	\$2,470,420
Other Funds	\$17,748
Other Funds - Not Specifically Identified	\$17,748
State Funds	\$92,100,825
State General Funds	\$92,100,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929	\$96,276,097
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,882,462	\$1,882,462
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$24,790)	(\$24,790)
Reflect an adjustment in TeamWorks billings.	\$5,279	\$5,279
Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,727,088)	(\$2,727,088)
Transfer funds to the Community Services program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	(\$402,726)	(\$402,726)
Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$1,064,603)	(\$1,064,603)
Transfer funds to the Community Services program to provide for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	(\$981,169)	(\$981,169)

Utilize anticipated savings of \$281,471 from the Milan YDC to support the Residential Substance Abuse Treatment (RSAT) program. (G:Yes) (H:Yes)	\$0	\$0
Utilize anticipated savings of \$1,180,721 from the Milan YDC to fill vacancies as efforts to promote recruitment and retention are implemented. (G:Yes) (H:Yes)	\$0	\$0
Transfer funds to the Secure Detention (RYDCs) program for facility sustainment costs.	(\$683,736)	(\$683,736)
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$2,309,267	\$2,309,267
Redirect \$461,550 in funds from the Milan Youth Development Campus to support facility sustainment costs. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$92,100,825	\$94,588,993

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

Total Funds	\$119,664,194
Federal Funds and Grants	\$1,401,767
Federal Funds Not Specifically Identified	\$1,401,767
Other Funds	\$3,982
Other Funds - Not Specifically Identified	\$3,982
State Funds	\$118,258,445
State General Funds	\$118,258,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919	\$110,698,668
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,503,459	\$2,503,459
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$32,786)	(\$32,786)
Reflect an adjustment in TeamWorks billings.	\$6,609	\$6,609
Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$3,136,979	\$3,136,979

Transfer funds from the Secure Commitment (YDCs) program for facility sustainment costs.	\$683,736	\$683,736
Increase funds to add 63 positions and operational funds for security management, education, and medical services at Terrell Regional Youth Detention Center effective October 1, 2016.	\$2,667,529	\$2,667,529
Amount appropriated in this Act	\$118,258,445	\$119,664,194

Section 32: Labor, Department of

Total Funds	\$132,595,551
Federal Funds and Grants	\$117,319,857
Federal Funds Not Specifically Identified	\$117,319,857
Other Funds	\$1,842,251
Other Funds - Not Specifically Identified	\$1,842,251
State Funds	\$13,293,170
State General Funds	\$13,293,170
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$33,908,891
Federal Funds and Grants	\$31,312,292
Federal Funds Not Specifically Identified	\$31,312,292
Other Funds	\$772,585
Other Funds - Not Specifically Identified	\$772,585
State Funds	\$1,683,741
State General Funds	\$1,683,741
Intra-State Government Transfers	\$140,273
Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327	\$33,863,477
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,185	\$19,185
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$489)	(\$489)

Reflect an adjustment in TeamWorks billings.	\$19,997	\$19,997
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$6,721	\$6,721
Amount appropriated in this Act	----- \$1,683,741	----- \$33,908,891

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Total Funds	\$2,394,639
Federal Funds and Grants	\$2,394,639
Federal Funds Not Specifically Identified	\$2,394,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$38,913,612
Federal Funds and Grants	\$34,599,186
Federal Funds Not Specifically Identified	\$34,599,186
State Funds	\$4,314,426
State General Funds	\$4,314,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,228,565	\$38,827,751
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$90,571	\$90,571
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,710)	(\$4,710)
Utilize existing state funds for the collection of administrative assessments. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$4,314,426	----- \$38,913,612

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$57,378,409
Federal Funds and Grants	\$49,013,740
Federal Funds Not Specifically Identified	\$49,013,740

Other Funds	\$1,069,666
Other Funds - Not Specifically Identified	\$1,069,666
State Funds	\$7,295,003
State General Funds	\$7,295,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,173,431	\$57,256,837
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$127,293	\$127,293
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,721)	(\$5,721)
Amount appropriated in this Act	----- \$7,295,003	----- \$57,378,409

Section 33: Law, Department of

Total Funds	\$71,907,886
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$37,256,814
Other Funds - Not Specifically Identified	\$37,256,814
State Funds	\$31,053,082
State General Funds	\$31,053,082

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395
Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer	(\$4,818,706)	(\$5,486,395)

protection activities.	-----	-----
Amount appropriated in this Act	\$0	\$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

Total Funds	\$66,967,928
Other Funds	\$37,254,703
Other Funds - Not Specifically Identified	\$37,254,703
State Funds	\$29,713,225
State General Funds	\$29,713,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264	\$57,401,278
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$827,773	\$827,773
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$43,047)	(\$43,047)
Reflect an adjustment in TeamWorks billings.	\$6,803	\$6,803
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$25,926	\$25,926
Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706	\$5,486,395
Increase funds to implement a new salary structure to target attorneys with up to 15 years of experience and to address salary compression for more experienced attorneys.	\$2,400,000	\$2,400,000
Increase funds to retain key attorneys and develop future agency leaders.	\$569,800	\$569,800
Increase funds to establish a fellowship program to recruit top talent for the agency.	\$293,000	\$293,000
Amount appropriated in this Act	----- \$29,713,225	----- \$66,967,928

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

Total Funds	\$4,939,958
Federal Funds and Grants	\$3,597,990
Federal Funds Not Specifically Identified	\$3,597,990
Other Funds	\$2,111
Other Funds - Not Specifically Identified	\$2,111
State Funds	\$1,339,857
State General Funds	\$1,339,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,308,368	\$4,908,469
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,489	\$31,489
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$1,339,857	----- \$4,939,958

Section 34: Natural Resources, Department of

Total Funds	\$247,750,436
Federal Funds and Grants	\$46,510,538
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$46,498,931
Other Funds	\$96,919,142
Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$72,961,307
State Funds	\$104,320,756
State General Funds	\$104,320,756

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and

enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

Total Funds	\$7,354,040
Federal Funds and Grants	\$5,054,621
Federal Funds Not Specifically Identified	\$5,054,621
Other Funds	\$107,925
Other Funds - Not Specifically Identified	\$107,925
State Funds	\$2,191,494
State General Funds	\$2,191,494

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,137,916	\$7,300,462
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$56,273	\$56,273
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,695)	(\$2,695)
Amount appropriated in this Act	----- \$2,191,494	\$7,354,040

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

Total Funds	\$12,281,914
Federal Funds and Grants	\$110,000
Federal Funds Not Specifically Identified	\$110,000
Other Funds	\$39,065
Other Funds - Not Specifically Identified	\$39,065
State Funds	\$12,132,849
State General Funds	\$12,132,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766	\$11,994,831
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$204,231	\$204,231
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,653)	(\$8,653)
Reflect an adjustment in TeamWorks billings.	\$32,242	\$32,242
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$59,263	\$59,263
Amount appropriated in this Act	----- \$12,132,849	----- \$12,281,914

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Total Funds	\$110,298,474
Federal Funds and Grants	\$24,910,777
Federal Funds Not Specifically Identified	\$24,910,777
Other Funds	\$55,793,855
Agency Funds	\$23,957,835
Other Funds - Not Specifically Identified	\$31,836,020
State Funds	\$29,593,842
State General Funds	\$29,593,842

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$30,054,296	\$110,758,928
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$553,982	\$553,982
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,436)	(\$104,436)
Reduce funds.	(\$910,000)	(\$910,000)
Amount appropriated in this Act	\$29,593,842	\$110,298,474

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

Total Funds	\$4,027,423
State Funds	\$4,027,423
State General Funds	\$4,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

Total Funds	\$2,737,799
Federal Funds and Grants	\$1,020,787
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
Federal Funds Not Specifically Identified	\$1,009,180
State Funds	\$1,717,012
State General Funds	\$1,717,012

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,628,998	\$2,649,785
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$33,802	\$33,802
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,788)	(\$3,788)
Provide funds for one architectural reviewer.	\$58,000	\$58,000
Amount appropriated in this Act	\$1,717,012	\$2,737,799

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archaeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

Total Funds	\$20,897,611
Federal Funds and Grants	\$2,248,458
Federal Funds Not Specifically Identified	\$2,248,458
Other Funds	\$3,657
Other Funds - Not Specifically Identified	\$3,657
State Funds	\$18,645,496
State General Funds	\$18,645,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$18,174,399	\$20,426,514
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$502,821	\$502,821
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$31,724)	(\$31,724)
Amount appropriated in this Act	----- \$18,645,496	----- \$20,897,611

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

Total Funds	\$49,091,037
Federal Funds and Grants	\$1,704,029
Federal Funds Not Specifically Identified	\$1,704,029
Other Funds	\$32,391,791
Other Funds - Not Specifically Identified	\$32,391,791
State Funds	\$14,995,217
State General Funds	\$14,995,217

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$14,796,763	\$48,892,583

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,980	\$179,980
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,526)	(\$6,526)
Provide funds for raising sunken vessels causing navigational hazards in Lake Lanier.	\$25,000	\$25,000
Amount appropriated in this Act	----- \$14,995,217	----- \$49,091,037

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

Total Funds	\$2,720,775
State Funds	\$2,720,775
State General Funds	\$2,720,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

Total Funds	\$38,341,363
Federal Funds and Grants	\$11,461,866
Federal Funds Not Specifically Identified	\$11,461,866
Other Funds	\$8,582,849
Other Funds - Not Specifically Identified	\$8,582,849
State Funds	\$18,296,648
State General Funds	\$18,296,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057	\$37,968,772
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$418,650	\$418,650
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,059)	(\$46,059)
Amount appropriated in this Act	\$18,296,648	\$38,341,363

Section 35: Pardons and Paroles, State Board of

Total Funds	\$17,252,274
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$16,446,224
State General Funds	\$16,446,224

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

Total Funds	\$1,092,504
State Funds	\$1,092,504
State General Funds	\$1,092,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596	\$1,319,596
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$17,773	\$17,773
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,303)	(\$25,303)
Reflect an adjustment in TeamWorks billings.	(\$85,053)	(\$85,053)
Reflect an adjustment in payroll shared services billings.	(\$30,809)	(\$30,809)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$7,220	\$7,220
Transfer funds and two positions to the Department of Community Supervision's Departmental Administration program.	(\$110,920)	(\$110,920)
Amount appropriated in this Act	\$1,092,504	\$1,092,504

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants,

violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

Total Funds	\$15,668,432
Federal Funds and Grants	\$806,050
Federal Funds Not Specifically Identified	\$806,050
State Funds	\$14,862,382
State General Funds	\$14,862,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,262,630	\$12,262,630
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$407,879	\$407,879
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$127,019)	(\$127,019)
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Transfer funds from the Department of Community Supervision's Field Services program to accurately reflect real estate rental costs.	\$16,528	\$16,528
Transfer funds from the Governor's Office of Transition, Support, and Re-Entry to accurately reflect real estate rental costs.	\$129,115	\$129,115
Transfer funds and 20 positions from the Parole Supervision program.	\$2,173,249	\$2,979,299
Amount appropriated in this Act	----- \$14,862,382	----- \$15,668,432

35.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$31,782,779	\$32,588,829
Transfer funds and 20 positions to the Clemency Decisions program.	(\$2,173,249)	(\$2,979,299)

Transfer funds and 480 positions to the Department of Community Supervision's Field Services program.	(\$29,217,168)	(\$29,217,168)
Transfer funds and four positions to the Governor's Office of Transition, Support, and Reentry.	(\$392,362)	(\$392,362)
Amount appropriated in this Act	----- \$0	----- \$0

35.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

Total Funds	\$491,338
State Funds	\$491,338
State General Funds	\$491,338

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$482,110	\$482,110
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,276	\$13,276
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)	(\$4,048)
Amount appropriated in this Act	----- \$491,338	----- \$491,338

Section 36: Properties Commission, State

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

Total Funds	\$1,750,000
Other Funds	\$1,750,000
Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

Total Funds	\$52,741,414
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$52,401,414
State General Funds	\$52,401,414

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

Total Funds	\$7,793,877
Other Funds	\$340,000
Other Funds - Not Specifically Identified	\$340,000
State Funds	\$7,453,877
State General Funds	\$7,453,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779	\$7,437,779
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$166,949	\$166,949
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,318	\$2,318
Reflect an adjustment in TeamWorks billings.	\$13,501	\$13,501
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$59,354	\$59,354
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. (H:Yes; Reflect in the Public Defenders program.)	\$0	\$0
Increase funds for one additional attorney position for the Office of the Mental Health Advocate.	\$113,976	\$113,976
Amount appropriated in this Act	----- \$7,453,877	----- \$7,793,877

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to

representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

Total Funds	\$44,947,537
State Funds	\$44,947,537
State General Funds	\$44,947,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986	\$40,923,986
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$978,931	\$978,931
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,390	\$6,390
Reflect an adjustment in TeamWorks billings.	\$1,302	\$1,302
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Western judicial circuit.	\$54,132	\$54,132
Increase funds to annualize a 5% salary enhancement to circuit public defender salaries and a \$6,000 accountability court supplement.	\$361,202	\$361,202
Increase funds to reflect an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829	\$55,829
Increase state funds for 20 additional juvenile public defenders.	\$1,640,246	\$1,640,246
Increase funds to provide salary and operating expenses in accordance with the Cordele settlement agreement.	\$118,000	\$118,000
Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office.	\$415,201	\$415,201
Reduce funds to reflect savings associated with the purchase of new vehicles.	(\$163,715)	(\$163,715)
Increase funds for personal services for recruitment, retention, and career advancement of assistant public defenders.	\$556,033	\$556,033
Amount appropriated in this Act	----- \$44,947,537	----- \$44,947,537

Section 38: Public Health, Department of

Total Funds	\$668,305,561
Federal Funds and Grants	\$397,247,775

Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
Medical Assistance Program (CFDA 93.778)	\$246,842
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$367,328,219
Other Funds	\$13,816,542
Agency Funds	\$644,830
Other Funds - Not Specifically Identified	\$13,171,712
State Funds	\$257,050,727
Brain and Spinal Injury Trust Fund	\$1,325,935
State General Funds	\$242,006,932
Tobacco Settlement Funds	\$13,717,860
Intra-State Government Transfers	\$190,517
Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Total Funds	\$32,534,606
Federal Funds and Grants	\$19,467,781
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
Federal Funds Not Specifically Identified	\$8,397,424
Other Funds	\$745,000
Other Funds - Not Specifically Identified	\$745,000
State Funds	\$12,321,825
State General Funds	\$5,464,646
Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,643,994	\$30,856,775
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,597	\$23,597
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$2,337	\$2,337
Eliminate one-time matching funds for the Georgiacancerinfo.org website. (H:No)	\$0	\$0
Replace federal funds.	\$651,897	\$651,897
Provide funds for the Positive Alternatives for Pregnancy and Parenting Grant Program.	\$1,000,000	\$1,000,000
Amount appropriated in this Act	----- \$12,321,825	----- \$32,534,606

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

Total Funds	\$6,913,249
Federal Funds and Grants	\$300,000
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
State Funds	\$6,613,249
Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

Total Funds	\$35,015,020
Federal Funds and Grants	\$8,312,856
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
Federal Funds Not Specifically Identified	\$7,045,918
Other Funds	\$3,945,000
Other Funds - Not Specifically Identified	\$3,945,000
State Funds	\$22,566,647
State General Funds	\$22,434,852
Tobacco Settlement Funds	\$131,795
Intra-State Government Transfers	\$190,517
Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455	\$34,829,828
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$138,646	\$138,646
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$144,672)	(\$144,672)
Reflect an adjustment in TeamWorks billings.	\$25,346	\$25,346
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$38,047	\$38,047
Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$5,629	\$5,629
Provide funds for telehealth maintenance and infrastructure.	\$122,196	\$122,196
Amount appropriated in this Act	----- \$22,566,647	----- \$35,015,020

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

Total Funds	\$26,448,280
Federal Funds and Grants	\$23,675,473
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
Federal Funds Not Specifically Identified	\$23,125,473
Other Funds	\$171,976
Other Funds - Not Specifically Identified	\$171,976
State Funds	\$2,600,831
State General Funds	\$2,600,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,584,725	\$26,432,174
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,106	\$16,106
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$2,600,831	----- \$26,448,280

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

Total Funds	\$11,564,832
Federal Funds and Grants	\$6,749,343

Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
Federal Funds Not Specifically Identified	\$6,552,593
Other Funds	\$25,156
Agency Funds	\$25,156
State Funds	\$4,790,333
State General Funds	\$4,674,696
Tobacco Settlement Funds	\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,562,622	\$11,337,121
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,711	\$27,711
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Increase funds for the Georgia Poison Center to support additional staffing needs.	\$100,000	\$100,000
Provide funds for the Georgia Poison Center for a telephone-based stroke support program for pre-hospital providers.	\$100,000	\$100,000
Amount appropriated in this Act	----- \$4,790,333	----- \$11,564,832

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

Total Funds	\$9,254,645
Federal Funds and Grants	\$2,061,486
Federal Funds Not Specifically Identified	\$2,061,486
Other Funds	\$4,649,702
Other Funds - Not Specifically Identified	\$4,649,702
State Funds	\$2,543,457
State General Funds	\$2,543,457

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706	\$9,238,894
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,751	\$15,751
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$2,543,457	----- \$9,254,645

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

Total Funds	\$50,794,775
Federal Funds and Grants	\$24,082,186
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
Medical Assistance Program (CFDA 93.778)	\$246,842
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
Federal Funds Not Specifically Identified	\$15,097,664
Other Funds	\$3,618,978
Agency Funds	\$9,403
Other Funds - Not Specifically Identified	\$3,609,575
State Funds	\$23,093,611
State General Funds	\$23,093,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$21,122,570	\$47,487,526
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$131,623	\$131,623
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant from the Child Abuse and Neglect Prevention program in the Department of Human Services.	\$0	\$1,089,366
Provide funds for therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-6. (H:Yes; Provide funds for therapies for individuals with congenital disorders pursuant to O.C.G.A. 31-12-6.)	\$1,722,240	\$1,722,240
Eliminate one-time funds for the Georgia Comprehensive Sickle Cell Center. (H:No)	\$0	\$0
Increase funds for the Medical College of Georgia Sickle Cell Center at Augusta University.	\$117,178	\$364,020
Amount appropriated in this Act	----- \$23,093,611	----- \$50,794,775

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

Total Funds	\$276,609,313
Federal Funds and Grants	\$263,629,246
Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607

Federal Funds Not Specifically Identified	\$256,236,639
Other Funds	\$86,587
Agency Funds	\$49,137
Other Funds - Not Specifically Identified	\$37,450
State Funds	\$12,893,480
State General Funds	\$12,893,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,838,479	\$276,554,312
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$80,001	\$80,001
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Eliminate one-time funds for the Rally Foundation for Childhood Cancer Research.	(\$25,000)	(\$25,000)
Amount appropriated in this Act	----- \$12,893,480	----- \$276,609,313

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

Total Funds	\$79,849,734
Federal Funds and Grants	\$47,927,661
Federal Funds Not Specifically Identified	\$47,927,661
Other Funds	\$13,009
Other Funds - Not Specifically Identified	\$13,009
State Funds	\$31,909,064
State General Funds	\$31,909,064

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$31,696,391	\$79,637,061
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$197,512	\$197,512
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$15,161	\$15,161
Amount appropriated in this Act	----- \$31,909,064	----- \$79,849,734

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

Total Funds	\$4,872,080
Federal Funds and Grants	\$511,063
Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
Federal Funds Not Specifically Identified	\$352,681
Other Funds	\$561,134
Agency Funds	\$561,134
State Funds	\$3,799,883
State General Funds	\$3,799,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,776,351	\$4,848,548
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,532	\$23,532
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$3,799,883	----- \$4,872,080

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

Total Funds	\$827,428
State Funds	\$827,428
State General Funds	\$827,428

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,923	\$2,923
Transfer funds for supporting Georgia's children and families from the Governor's Office for Children and Families.	\$824,505	\$824,505
Amount appropriated in this Act	----- \$827,428	----- \$827,428

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid

to county boards of health delivering local public health services.

Total Funds	\$111,047,289
State Funds	\$111,047,289
State General Funds	\$111,047,289

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$100,343,948	\$100,343,948
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,300,606	\$7,300,606
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in TeamWorks billings.	\$29,812	\$29,812
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$184,080	\$184,080
Provide funds to complete the phase-in of the new general grant-in-aid formula to hold harmless all counties. (H:Increase funds for the sixth year phase-in of the new grant-in-aid formula to hold harmless all counties.)	\$1,388,991	\$1,388,991
Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$1,799,852	\$1,799,852
Amount appropriated in this Act	----- \$111,047,289	----- \$111,047,289

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

Total Funds	\$4,863,252
Federal Funds and Grants	\$530,680
Federal Funds Not Specifically Identified	\$530,680
State Funds	\$4,332,572
State General Funds	\$4,332,572

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253	\$4,316,933
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,594	\$23,594
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Provide funds for new Vital Records facility real estate rent.	\$522,725	\$522,725
Amount appropriated in this Act	----- \$4,332,572	----- \$4,863,252

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$1,325,935
State Funds	\$1,325,935
Brain and Spinal Injury Trust Fund	\$1,325,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,458,567	\$1,458,567
Reduce funds to reflect FY 2015 collections.	(\$132,632)	(\$132,632)
Utilize prior year funds of \$132,632 to maintain budget at current level. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,325,935	----- \$1,325,935

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

Total Funds	\$16,385,123
State Funds	\$16,385,123
State General Funds	\$16,385,123

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$16,372,494	\$16,372,494
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,629	\$12,629
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$16,385,123	----- \$16,385,123

Section 39: Public Safety, Department of

Total Funds	\$202,964,875
Federal Funds and Grants	\$23,504,462
Federal Funds Not Specifically Identified	\$23,504,462
Other Funds	\$5,336,165
Other Funds - Not Specifically Identified	\$5,336,165
State Funds	\$150,816,181
State General Funds	\$150,816,181
Intra-State Government Transfers	\$23,308,067
Other Intra-State Government Payments	\$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Total Funds	\$4,130,634
Federal Funds and Grants	\$10,034
Federal Funds Not Specifically Identified	\$10,034
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$4,020,600
State General Funds	\$4,020,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,104,714	\$4,214,748
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$60,286	\$60,286
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,600	\$5,600
Reduce one-time funds for Perry airport hangar.	(\$150,000)	(\$150,000)
Amount appropriated in this Act	\$4,020,600	\$4,130,634

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of

individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

Total Funds	\$8,143,321
Intra-State Government Transfers	\$8,143,321
Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$9,063,703
Federal Funds and Grants	\$5,571
Federal Funds Not Specifically Identified	\$5,571
Other Funds	\$3,510
Other Funds - Not Specifically Identified	\$3,510
State Funds	\$9,054,622
State General Funds	\$9,054,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701	\$8,699,782
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$223,769	\$223,769
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$24,442	\$24,442
Reflect an adjustment in TeamWorks billings.	\$11,710	\$11,710
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$104,000	\$104,000
Amount appropriated in this Act	----- \$9,054,622	----- \$9,063,703

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

Total Funds	\$118,050,119
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Federal Funds and Grants	\$1,888,148
Federal Funds Not Specifically Identified	\$1,888,148
Other Funds	\$850,000
Other Funds - Not Specifically Identified	\$850,000
State Funds	\$107,613,263
State General Funds	\$107,613,263
Intra-State Government Transfers	\$7,698,708
Other Intra-State Government Payments	\$7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527	\$112,254,383
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,598,043	\$2,598,043
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$339,557	\$339,557
Reflect an adjustment in TeamWorks billings.	\$13,964	\$13,964
Increase funds for a 50 man trooper school.	\$2,844,172	\$2,844,172
Amount appropriated in this Act	\$107,613,263	\$118,050,119

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

Total Funds	\$17,973,652
Federal Funds and Grants	\$2,627,825
Federal Funds Not Specifically Identified	\$2,627,825
Other Funds	\$2,703,467
Other Funds - Not Specifically Identified	\$2,703,467
State Funds	\$10,456,291
State General Funds	\$10,456,291
Intra-State Government Transfers	\$2,186,069
Other Intra-State Government Payments	\$2,186,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,073,561	\$17,590,922

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$309,243	\$309,243
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$73,487	\$73,487
Amount appropriated in this Act	----- \$10,456,291	----- \$17,973,652

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

Total Funds	\$775,680
State Funds	\$775,680
State General Funds	\$775,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$695,864	\$695,864
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,055	\$12,055
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,239)	(\$2,239)
Increase funds for one compliance and evaluation position.	\$70,000	\$70,000
Use existing funds for IT and other operating costs. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$775,680	----- \$775,680

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

Total Funds	\$21,954,139
Federal Funds and Grants	\$17,912,078
Federal Funds Not Specifically Identified	\$17,912,078

Other Funds	\$337,102
Other Funds - Not Specifically Identified	\$337,102
State Funds	\$3,505,779
State General Funds	\$3,505,779
Intra-State Government Transfers	\$199,180
Other Intra-State Government Payments	\$199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886	\$21,943,246
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,355	\$11,355
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$462)	(\$462)
Amount appropriated in this Act	----- \$3,505,779	----- \$21,954,139

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

Total Funds	\$3,070,737
State Funds	\$3,070,737
State General Funds	\$3,070,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319	\$2,904,319
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$68,754	\$68,754
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,152)	(\$8,152)
Increase funds for one curriculum development position.	\$105,816	\$105,816
Amount appropriated in this Act	----- \$3,070,737	----- \$3,070,737

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$19,802,890
Federal Funds and Grants	\$1,060,806
Federal Funds Not Specifically Identified	\$1,060,806
Other Funds	\$1,342,086
Other Funds - Not Specifically Identified	\$1,342,086
State Funds	\$12,319,209
State General Funds	\$12,319,209
Intra-State Government Transfers	\$5,080,789
Other Intra-State Government Payments	\$5,080,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,743,950	\$19,227,631
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$275,332	\$275,332
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,753)	(\$10,753)
Increase funds for training courses at the Fire Academy.	\$240,000	\$240,000
Increase funds for operating expenses at the Columbia County and Rome academies.	\$70,680	\$70,680
Amount appropriated in this Act	----- \$12,319,209	----- \$19,802,890

Section 40: Public Service Commission

Total Funds	\$10,529,143
Federal Funds and Grants	\$1,343,100
Federal Funds Not Specifically Identified	\$1,343,100
State Funds	\$9,186,043
State General Funds	\$9,186,043

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,535,876
Federal Funds and Grants	\$83,500
Federal Funds Not Specifically Identified	\$83,500

State Funds \$1,452,376
 State General Funds \$1,452,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406	\$1,382,906
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,028	\$32,028
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22)	(\$22)
Reflect an adjustment in TeamWorks billings.	\$148	\$148
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$6,839	\$6,839
Provide funds for one operations support analyst.	\$113,977	\$113,977
Retain one-time funds for information technology. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,452,376	----- \$1,535,876

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

Total Funds \$2,328,128
 Federal Funds and Grants \$1,231,100
 Federal Funds Not Specifically Identified \$1,231,100
 State Funds \$1,097,028
 State General Funds \$1,097,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,048,728	\$2,279,828
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$50,656	\$50,656
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,653)	(\$2,653)
Reflect an adjustment in TeamWorks billings.	\$297	\$297
Amount appropriated in this Act	----- \$1,097,028	----- \$2,328,128

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

Total Funds	\$6,665,139
Federal Funds and Grants	\$28,500
Federal Funds Not Specifically Identified	\$28,500
State Funds	\$6,636,639
State General Funds	\$6,636,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,134,264	\$6,162,764
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,153	\$144,153
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$688)	(\$688)
Reflect an adjustment in TeamWorks billings.	\$697	\$697
Provide funds for three utilities analysts (\$317,507) and increase funds for the recruitment of one engineer analyst (\$40,706).	\$358,213	\$358,213
Amount appropriated in this Act	----- \$6,636,639	----- \$6,665,139

Section 41: Regents, University System of Georgia

Total Funds	\$7,216,303,187
Other Funds	\$5,087,746,763
Agency Funds	\$2,893,701,537
Other Funds - Not Specifically Identified	\$5,125,814
Records Center Storage Fee	\$606,000
Research Funds	\$2,188,313,412
State Funds	\$2,128,556,424
State General Funds	\$2,128,556,424

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

Total Funds	\$76,400,106
Other Funds	\$37,552,919
Agency Funds	\$15,552,919
Research Funds	\$22,000,000
State Funds	\$38,847,187
State General Funds	\$38,847,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$38,494,527	\$76,047,446
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$755,160	\$755,160
Transfer funds to reflect shared costs of positions to the Cooperative Extension Service program.	(\$738,500)	(\$738,500)
Provide funds for a ruminant nutritionist (\$168,000) and a row crop physiologist (\$168,000).	\$336,000	\$336,000
Amount appropriated in this Act	----- \$38,847,187	\$76,400,106

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

Total Funds	\$5,785,273
Other Funds	\$5,785,273
Agency Funds	\$5,410,273
Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

Total Funds	\$66,290,828
Other Funds	\$31,333,929
Agency Funds	\$21,333,929
Research Funds	\$10,000,000
State Funds	\$34,956,899
State General Funds	\$34,956,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$32,287,418	\$63,621,347

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$706,981	\$706,981
Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station program.	\$738,500	\$738,500
Provide funds for a viticulturist (\$168,000), a grain crop agronomist (\$168,000) and a vegetable pathologist (\$168,000).	\$504,000	\$504,000
Increase funds for personnel for 12 extension agents.	\$720,000	\$720,000
Amount appropriated in this Act	\$34,956,899	\$66,290,828

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

Total Funds	\$19,654,535
Other Funds	\$10,900,000
Agency Funds	\$10,900,000
State Funds	\$8,754,535
State General Funds	\$8,754,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,590,935	\$19,490,935
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$163,600	\$163,600
Amount appropriated in this Act	\$8,754,535	\$19,654,535

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

Total Funds	\$1,429,890
Other Funds	\$575,988
Agency Funds	\$100,000
Research Funds	\$475,988
State Funds	\$853,902
State General Funds	\$853,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$810,431	\$1,386,419

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,471	\$13,471
Provide funds for travel and operations for extension agents.	\$30,000	\$30,000
Amount appropriated in this Act	----- \$853,902	----- \$1,429,890

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

Total Funds	\$12,975,989
Other Funds	\$10,250,426
Agency Funds	\$590,634
Other Funds - Not Specifically Identified	\$659,792
Research Funds	\$9,000,000
State Funds	\$2,725,563
State General Funds	\$2,725,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,660,386	\$12,910,812
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$65,177	\$65,177
Amount appropriated in this Act	----- \$2,725,563	----- \$12,975,989

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

Total Funds	\$5,560,610
Other Funds	\$882,473
Agency Funds	\$276,473
Records Center Storage Fee	\$606,000
State Funds	\$4,678,137
State General Funds	\$4,678,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,646,252	\$5,528,725

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,885	\$31,885
Amount appropriated in this Act	----- \$4,678,137	----- \$5,560,610

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

Total Funds	\$4,466,022
Other Funds	\$4,466,022
Other Funds - Not Specifically Identified	\$4,466,022

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

Total Funds	\$5,097,451
State Funds	\$5,097,451
State General Funds	\$5,097,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Transfer funds for the Georgia Research Alliance from the Public Service/Special Funding Initiatives program.	\$5,097,451	\$5,097,451
Amount appropriated in this Act	----- \$5,097,451	----- \$5,097,451

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

Total Funds	\$367,562,410
Other Funds	\$361,751,431
Research Funds	\$361,751,431
State Funds	\$5,810,979
State General Funds	\$5,810,979

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,694,440	\$367,445,871

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,539	\$116,539
Amount appropriated in this Act	----- \$5,810,979	----- \$367,562,410

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

Total Funds	\$1,428,336
Other Funds	\$486,281
Agency Funds	\$118,633
Research Funds	\$367,648
State Funds	\$942,055
State General Funds	\$942,055

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$926,998	\$1,413,279
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,057	\$15,057
Amount appropriated in this Act	----- \$942,055	----- \$1,428,336

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

Total Funds	\$2,763,351
Other Funds	\$1,345,529
Agency Funds	\$745,529
Research Funds	\$600,000
State Funds	\$1,417,822
State General Funds	\$1,417,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,243,709	\$2,589,238
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,113	\$24,113
Provide funds for personal services and operations.	\$150,000	\$150,000
Amount appropriated in this Act	----- \$1,417,822	----- \$2,763,351

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

Total Funds	\$29,838,518
State Funds	\$29,838,518
State General Funds	\$29,838,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,840,775	\$28,840,775
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$797,743	\$797,743
Provide funds for a new re-entry into obstetrics program for OB/GYN physicians licensed in Georgia and practicing in underserved areas.	\$200,000	\$200,000
Amount appropriated in this Act	----- \$29,838,518	----- \$29,838,518

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

Total Funds	\$42,497,841
Other Funds	\$5,222,400
Agency Funds	\$5,222,400
State Funds	\$37,275,441
State General Funds	\$37,275,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$32,869,520	\$38,091,920
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$670,421	\$670,421
Increase funds for public library materials to 35 cents per capita.	\$3,735,500	\$3,735,500
Amount appropriated in this Act	----- \$37,275,441	----- \$42,497,841

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

Total Funds	\$23,117,944
State Funds	\$23,117,944

State General Funds \$23,117,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$32,691,972	\$32,691,972
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$509,381	\$509,381
Transfer funds for the Fort Valley State University Land Grant match to the Teaching program.	(\$3,725,725)	(\$3,725,725)
Transfer funds for 72 new residency slots in primary care medicine to the Georgia Board for Physician Workforce: Graduate Medical Education program in the Department of Community Health.	(\$1,138,075)	(\$1,138,075)
Eliminate tobacco settlement funds for the Georgia Research Alliance.	(\$247,158)	(\$247,158)
Transfer funds to the Georgia Research Alliance program.	(\$5,097,451)	(\$5,097,451)
Increase funds for the Georgia Youth Science and Technology Center.	\$125,000	\$125,000
Amount appropriated in this Act	----- \$23,117,944	----- \$23,117,944

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

Total Funds	\$12,066,484
State Funds	\$12,066,484
State General Funds	\$12,066,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,894,954	\$11,894,954
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$107,723	\$107,723
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,854	\$14,854
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$11,513	\$11,513
Increase funds for the Southern Regional Education Board to reflect FY 2017 dues and contract amounts.	\$37,440	\$37,440
Amount appropriated in this Act	----- \$12,066,484	----- \$12,066,484

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

Total Funds	\$5,098,197
Other Funds	\$3,800,620
Agency Funds	\$1,050,000
Research Funds	\$2,750,620
State Funds	\$1,297,577
State General Funds	\$1,297,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,273,178	\$5,073,798
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,399	\$24,399
Amount appropriated in this Act	----- \$1,297,577	----- \$5,098,197

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

Total Funds	\$6,496,304,516
Other Funds	\$4,598,893,472
Agency Funds	\$2,817,900,747
Research Funds	\$1,780,992,725
State Funds	\$1,897,411,044
State General Funds	\$1,897,411,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875	\$6,394,751,347
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,474,234	\$55,474,234
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$326,551)	(\$326,551)
Transfer funds for the Fort Valley State University Land Grant match from the Public Service/Special Funding Initiatives program.	\$3,725,725	\$3,725,725

Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.	\$43,516,661	\$43,516,661
Reduce funds for Georgia Gwinnett College (GGC) to reflect year three of the seven year plan to eliminate the GGC Special Funding Initiative.	(\$1,375,000)	(\$1,375,000)
Increase funds for the Military Academic and Training Center in Warner Robins.	\$538,100	\$538,100
Amount appropriated in this Act	----- \$1,897,411,044	----- \$6,496,304,516

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

Total Funds	\$2,707,032
State Funds	\$2,707,032
State General Funds	\$2,707,032

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,649,796	\$2,649,796
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$57,236	\$57,236
Amount appropriated in this Act	----- \$2,707,032	----- \$2,707,032

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

Total Funds	\$14,927,418
Other Funds	\$14,500,000
Agency Funds	\$14,500,000
State Funds	\$427,418
State General Funds	\$427,418

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$417,163	\$14,917,163
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,255	\$10,255
Amount appropriated in this Act	----- \$427,418	----- \$14,927,418

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

Total Funds	\$5,178,446
State Funds	\$5,178,446
State General Funds	\$5,178,446

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,547,852	\$3,547,852
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$81,470	\$81,470
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$109,248)	(\$109,248)
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$181	\$181
Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.	\$158,191	\$158,191
Eliminate one-time funds for the design of the Jenkins Hall renovation.	(\$500,000)	(\$500,000)
Provide funds for student services.	\$2,000,000	\$2,000,000
Amount appropriated in this Act	----- \$5,178,446	----- \$5,178,446

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

Total Funds	\$15,151,990
State Funds	\$15,151,990
State General Funds	\$15,151,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$14,997,510	\$14,997,510
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$177,008	\$177,008

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,253)	(\$21,253)
Reflect an adjustment in TeamWorks billings.	(\$1,275)	(\$1,275)
Amount appropriated in this Act	\$15,151,990	\$15,151,990

Section 42: Revenue, Department of

Total Funds	\$184,093,367
Federal Funds and Grants	\$819,087
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$567,580
State Funds	\$183,274,280
State General Funds	\$182,840,497
Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Total Funds	\$14,058,075
State Funds	\$14,058,075
State General Funds	\$14,058,075

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036	\$8,113,036
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$285,794	\$285,794
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,094	\$5,094
Reflect an adjustment in TeamWorks billings.	\$3,119	\$3,119
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$66,219	\$66,219
Redistribute funds to properly align budget to expenditures.	\$1,641,502	\$1,641,502
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$3,301,898	\$3,301,898

Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413	\$641,413
Amount appropriated in this Act	----- \$14,058,075	----- \$14,058,075

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

Total Funds	\$14,072,351
State Funds	\$14,072,351
State General Funds	\$14,072,351

42.3. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

Total Funds \$0

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,250,000	\$1,250,000
Transfer funds for the fraud detection and prevention contract to the Office of Special Investigations program.	(\$1,250,000)	(\$1,250,000)
Amount appropriated in this Act	----- \$0	----- \$0

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Total Funds	\$7,438,914
Federal Funds and Grants	\$371,507
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
Federal Funds Not Specifically Identified	\$120,000
State Funds	\$7,067,407
State General Funds	\$6,633,624
Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349	\$6,419,856
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$123,247	\$123,247
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,681	\$4,681
Redistribute funds to properly align budget to expenditures.	\$820,155	\$820,155
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$70,975	\$70,975
Amount appropriated in this Act	----- \$7,067,407	----- \$7,438,914

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

Total Funds	\$4,842,857
State Funds	\$4,842,857
State General Funds	\$4,842,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457	\$4,873,457
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$96,158	\$96,158
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,797	\$2,797
Redistribute funds to properly align budget to expenditures.	(\$168,177)	(\$168,177)
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$38,622	\$38,622
Amount appropriated in this Act	----- \$4,842,857	----- \$4,842,857

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

Total Funds	\$10,992,977
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State Funds \$10,992,977
 State General Funds \$10,992,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424	\$13,011,424
Reduce funds to align budget with projected expenditures.	(\$2,018,447)	(\$2,018,447)
Amount appropriated in this Act	----- \$10,992,977	----- \$10,992,977

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

Total Funds \$32,732,938
 State Funds \$32,732,938
 State General Funds \$32,732,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913	\$19,566,913
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$222,196	\$222,196
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$9,563	\$9,563
Redistribute funds to properly align budget to expenditures.	\$9,552,397	\$9,552,397
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$3,381,869	\$3,381,869
Amount appropriated in this Act	----- \$32,732,938	----- \$32,732,938

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

Total Funds \$5,999,050
 State Funds \$5,999,050
 State General Funds \$5,999,050

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313	\$3,955,313
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$110,142	\$110,142
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,561	\$2,561
Redistribute funds to properly align budget to expenditures.	\$1,280,261	\$1,280,261
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$42,186	\$42,186
Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)	(\$641,413)
Transfer funds for the fraud detection and prevention contract from the Fraud Detection and Prevention program.	\$1,250,000	\$1,250,000
Amount appropriated in this Act	----- \$5,999,050	----- \$5,999,050

42.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$15,278,729
State Funds	\$15,278,729
State General Funds	\$15,278,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917	\$13,613,917
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$168,711	\$168,711
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,424	\$6,424
Redistribute funds to properly align budget to expenditures.	(\$317,180)	(\$317,180)
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$1,806,857	\$1,806,857
Amount appropriated in this Act	----- \$15,278,729	----- \$15,278,729

42.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

Total Funds	\$59,529,067
Federal Funds and Grants	\$222,000
Federal Funds Not Specifically Identified	\$222,000
State Funds	\$59,307,067
State General Funds	\$59,307,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522	\$54,826,522
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$952,388	\$952,388
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$32,032	\$32,032
Increase funds for telecommunications to meet projected need.	\$1,518,447	\$1,518,447
Redistribute funds to properly align budget to expenditures.	(\$2,026,593)	(\$2,026,593)
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$4,226,271	\$4,226,271
Amount appropriated in this Act	----- \$59,307,067	----- \$59,529,067

42.11. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

Total Funds	\$4,240,073
State Funds	\$4,240,073
State General Funds	\$4,240,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866	\$3,127,866
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,390	\$116,390
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0

Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,257	\$1,257
Redistribute funds to properly align budget to expenditures.	\$800,806	\$800,806
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$193,754	\$193,754
Amount appropriated in this Act	----- \$4,240,073	----- \$4,240,073

42.12. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

Total Funds	\$14,908,336
Federal Funds and Grants	\$225,580
Federal Funds Not Specifically Identified	\$225,580
State Funds	\$14,682,756
State General Funds	\$14,682,756

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342	\$13,951,922
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$272,977	\$272,977
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,444	\$7,444
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Redistribute funds to properly align budget to expenditures.	(\$224,954)	(\$224,954)
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$900,947	\$900,947
Amount appropriated in this Act	----- \$14,682,756	----- \$14,908,336

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596	\$25,321,596
Redistribute funds to properly align budget to expenditures.	(\$11,358,217)	(\$11,358,217)
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	(\$13,963,379)	(\$13,963,379)
Amount appropriated in this Act	----- \$0	----- \$0

Section 43: Secretary of State

Total Funds	\$29,189,294
Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$4,723,849
Other Funds - Not Specifically Identified	\$4,723,849
State Funds	\$24,380,445
State General Funds	\$24,380,445

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	\$4,394,681
Other Funds	\$3,775,096
Other Funds - Not Specifically Identified	\$3,775,096
State Funds	\$619,585
State General Funds	\$619,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$943,462	\$4,718,558
Reduce funds to meet projected expenditures.	----- (\$323,877)	----- (\$323,877)
Amount appropriated in this Act	\$619,585	\$4,394,681

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

Total Funds	\$5,560,303
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Federal Funds and Grants	\$85,000
Federal Funds Not Specifically Identified	\$85,000
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$5,425,303
State General Funds	\$5,425,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670	\$5,504,670
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,623	\$64,623
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,335)	(\$10,335)
Reflect an adjustment in TeamWorks billings.	\$1,345	\$1,345
Amount appropriated in this Act	----- \$5,425,303	----- \$5,560,303

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

Total Funds	\$2,853,821
State Funds	\$2,853,821
State General Funds	\$2,853,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,784,729	\$2,784,729
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,092	\$69,092
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Amount appropriated in this Act	----- \$2,853,821	----- \$2,853,821

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$3,310,880
Other Funds	\$15,000

Other Funds - Not Specifically Identified	\$15,000
State Funds	\$3,295,880
State General Funds	\$3,295,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322	\$3,319,322
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$78,619	\$78,619
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,019)	(\$30,019)
Reflect an adjustment in TeamWorks billings.	\$3,796	\$3,796
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$12,191	\$12,191
Reduce funds to meet projected expenditures.	----- (\$73,029)	----- (\$73,029)
Amount appropriated in this Act	\$3,295,880	\$3,310,880

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$9,109,293
Other Funds	\$813,753
Other Funds - Not Specifically Identified	\$813,753
State Funds	\$8,295,540
State General Funds	\$8,295,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375	\$8,964,128
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$193,027	\$193,027
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,465)	(\$50,465)
Reflect an adjustment in TeamWorks billings.	\$2,603	\$2,603
Amount appropriated in this Act	----- \$8,295,540	----- \$9,109,293

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

Total Funds	\$627,195
Other Funds	\$50,000
Other Funds - Not Specifically Identified	\$50,000
State Funds	\$577,195
State General Funds	\$577,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$668,528	\$718,528
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,187	\$16,187
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reduce funds to meet projected expenditures.	-----(\$107,520)-----	-----(\$107,520)-----
Amount appropriated in this Act	\$577,195	\$627,195

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$291,659
Other Funds	\$20,000
Other Funds - Not Specifically Identified	\$20,000
State Funds	\$271,659
State General Funds	\$271,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$264,236	\$284,236
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,408	\$7,408
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment in TeamWorks billings.	\$15	\$15

Amount appropriated in this Act	\$271,659	\$291,659
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43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$3,041,462
State Funds	\$3,041,462
State General Funds	\$3,041,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468	\$2,991,468
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,562	\$62,562
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,272)	(\$14,272)
Reflect an adjustment in TeamWorks billings.	\$1,704	\$1,704
Amount appropriated in this Act	\$3,041,462	\$3,041,462

Section 44: Student Finance Commission, Georgia

Total Funds	\$808,669,772
Federal Funds and Grants	\$38,650
Federal Funds Not Specifically Identified	\$38,650
Other Funds	\$1,000,000
Agency Funds	\$1,000,000
State Funds	\$807,031,122
Lottery Funds	\$715,721,991
State General Funds	\$91,309,131
Intra-State Government Transfers	\$600,000
Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

Total Funds	\$1,060,500
State Funds	\$1,060,500

State General Funds \$1,060,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,029,000	\$1,029,000
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to meet the projected need.	\$31,500	\$31,500
Amount appropriated in this Act	\$1,060,500	\$1,060,500

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

Total Funds	\$1,203,240
State Funds	\$1,203,240
State General Funds	\$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

Total Funds	\$700,000
State Funds	\$700,000
State General Funds	\$700,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$800,000	\$800,000
Reduce funds based on projected expenditures.	(\$100,000)	(\$100,000)
Amount appropriated in this Act	\$700,000	\$700,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	\$8,950,336
Federal Funds and Grants	\$38,650
Federal Funds Not Specifically Identified	\$38,650
State Funds	\$8,311,686
Lottery Funds	\$8,311,686

Intra-State Government Transfers	\$600,000
Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,209,800	\$9,079,400
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,776	\$99,776
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$944	\$944
Reflect an adjustment in TeamWorks billings.	\$1,166	\$1,166
Reduce funds to reflect a decrease in other funds.	\$0	(\$230,950)
Amount appropriated in this Act	\$8,311,686	\$8,950,336

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

Total Funds	\$1,930,296
State Funds	\$1,930,296
Lottery Funds	\$1,930,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,930,296	\$1,930,296
Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$1,930,296	\$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

Total Funds	\$109,059,989
State Funds	\$109,059,989
Lottery Funds	\$109,059,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$109,059,989	\$109,059,989

Utilize existing funds of \$751,998 for the Strategic Industries Workforce Development Grant to include Industrial Maintenance certificate and diploma programs. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	\$109,059,989	\$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

Total Funds	\$47,916,330
State Funds	\$47,916,330
Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

Total Funds	\$522,503,690
State Funds	\$522,503,690
Lottery Funds	\$522,503,690

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413	\$463,360,413
Increase funds to meet the projected need for the HOPE Scholarship - Public Schools.	\$53,817,940	\$53,817,940
Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,325,337	\$5,325,337
Amount appropriated in this Act	\$522,503,690	\$522,503,690

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

Total Funds	\$27,000,000
Other Funds	\$1,000,000
Agency Funds	\$1,000,000
State Funds	\$26,000,000
Lottery Funds	\$26,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,000,000	\$27,000,000
Replace state funds with revenue from loan repayments and interest.	(\$1,000,000)	\$0
Amount appropriated in this Act	----- \$26,000,000	----- \$27,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

Total Funds	\$58,318,219
State Funds	\$58,318,219
State General Funds	\$58,318,219

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039	\$28,892,039
Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
Increase funds to meet the projected need.	\$29,426,180	\$29,426,180
Amount appropriated in this Act	----- \$58,318,219	----- \$58,318,219

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

Total Funds	\$3,037,740
State Funds	\$3,037,740
State General Funds	\$3,037,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445	\$2,308,168
Increase funds to meet the projected need.	\$729,572	\$729,572
Replace other funds with state funds.	\$482,723	\$0
Amount appropriated in this Act	----- \$3,037,740	----- \$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

Total Funds	\$1,237,500
State Funds	\$1,237,500
State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

Total Funds	\$600,000
State Funds	\$600,000
State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

Total Funds	\$2,750,000
State Funds	\$2,750,000
State General Funds	\$2,750,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,000,000	\$2,000,000
Increase funds to add additional school systems and to establish a pilot program for youth in foster care.	\$750,000	\$750,000
Amount appropriated in this Act	----- \$2,750,000	----- \$2,750,000

44.15. Service Cancelable Loans

Purpose: Provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

Total Funds	\$200,000
State Funds	\$200,000
State General Funds	\$200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Provide funding for service cancelable loans to fund five large animal veterinarian slots.	\$100,000	\$100,000

Provide funding for service cancelable loans for Georgia National Guard members as authorized in O.C.G.A. 20-3-374.	\$100,000	\$100,000
Amount appropriated in this Act	----- \$200,000	----- \$200,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

Total Funds	\$21,224,952
State Funds	\$21,224,952
State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

Total Funds	\$976,980
State Funds	\$976,980
State General Funds	\$976,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$873,071	\$873,071
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,033	\$23,033
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$726	\$726
Increase funds for personal services.	\$80,150	\$80,150
Amount appropriated in this Act	----- \$976,980	----- \$976,980

Section 45: Teachers' Retirement System

Total Funds	\$36,686,846
State Funds	\$265,000
State General Funds	\$265,000
Intra-State Government Transfers	\$36,421,846

Retirement Payments

\$36,421,846

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$265,000
State Funds	\$265,000
State General Funds	\$265,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$317,000	\$317,000
Reduce funds due to the declining population of teachers who qualify for this benefit.	(\$52,000)	(\$52,000)
Amount appropriated in this Act	----- \$265,000	----- \$265,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

Total Funds	\$36,421,846
Intra-State Government Transfers	\$36,421,846
Retirement Payments	\$36,421,846

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$36,002,746
Increase other funds for computer equipment (\$780,000), telecommunications (\$4,800), and regular operating expenses (\$7,800).	\$0	\$792,600
Reduce other funds for contractual services (\$119,000) and computer charges (\$254,500).	\$0	(\$373,500)
Amount appropriated in this Act	----- \$0	----- \$36,421,846

Section 46: Technical College System of Georgia

Total Funds

\$792,652,215

Federal Funds and Grants

\$81,691,954

Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
Federal Funds Not Specifically Identified	\$79,470,279
Other Funds	\$356,501,704
Agency Funds	\$356,304,934
Other Funds - Not Specifically Identified	\$196,770
State Funds	\$351,206,458
State General Funds	\$351,206,458
Intra-State Government Transfers	\$3,252,099
Other Intra-State Government Payments	\$3,252,099

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

Total Funds	\$41,879,246
Federal Funds and Grants	\$19,324,577
Federal Funds Not Specifically Identified	\$19,324,577
Other Funds	\$6,485,279
Agency Funds	\$6,485,279
State Funds	\$16,069,390
State General Funds	\$16,069,390

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$14,492,443	\$40,302,299
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$367,538	\$367,538
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$789	\$789
Transfer funds for 20 additional full-time adult education instructors from the Technical Education program and utilize existing funds to shift 30 part-time instructors to full-time to reach 50 additional full-time instructors.	\$1,208,620	\$1,208,620
Utilize existing funds to provide GED and educational opportunities for inmates in county correctional facilities. (G:Yes) (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$16,069,390	----- \$41,879,246

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	\$9,239,827
Other Funds	\$100,000
Other Funds - Not Specifically Identified	\$100,000
State Funds	\$9,039,312
State General Funds	\$9,039,312
Intra-State Government Transfers	\$100,515
Other Intra-State Government Payments	\$100,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592	\$8,920,107
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$219,324	\$219,324
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,876)	(\$3,876)
Reflect an adjustment in TeamWorks billings.	\$7,036	\$7,036
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$97,236	\$97,236
Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$9,039,312	----- \$9,239,827

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	\$22,259,124
Federal Funds and Grants	\$171,029
Federal Funds Not Specifically Identified	\$171,029
Other Funds	\$8,745,822

Agency Funds	\$8,745,822
State Funds	\$13,291,273
State General Funds	\$13,291,273
Intra-State Government Transfers	\$51,000
Other Intra-State Government Payments	\$51,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226	\$22,028,077
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$233,802	\$233,802
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)	(\$4,048)
Reflect an adjustment in TeamWorks billings.	\$1,293	\$1,293
Amount appropriated in this Act	\$13,291,273	\$22,259,124

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	\$719,274,018
Federal Funds and Grants	\$62,196,348
Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
Federal Funds Not Specifically Identified	\$59,974,673
Other Funds	\$341,170,603
Agency Funds	\$341,073,833
Other Funds - Not Specifically Identified	\$96,770
State Funds	\$312,806,483
State General Funds	\$312,806,483
Intra-State Government Transfers	\$3,100,584
Other Intra-State Government Payments	\$3,100,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180	\$710,129,715
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,030,740	\$8,030,740

Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$80,563	\$80,563
Reflect an adjustment in TeamWorks billings.	\$162,240	\$162,240
Increase funds for formula growth based on a 1.7% increase in square footage.	\$891,484	\$891,484
Transfer funds for 20 additional full-time adult education instructors to the Adult Education program.	(\$1,208,620)	(\$1,208,620)
Utilize existing funds to provide vocational education opportunities for inmates in county correctional facilities. (G:Yes) (H:Yes)	\$0	\$0
Provide one-time funds for equipment at the Military Academic and Training Center.	\$1,187,896	\$1,187,896
Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients. (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$312,806,483	----- \$719,274,018

Section 47: Transportation, Department of

Total Funds	\$3,401,228,048
Federal Funds and Grants	\$1,593,146,310
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$93,372,703
Agency Funds	\$14,041,037
Other Funds - Not Specifically Identified	\$79,331,666
State Funds	\$1,714,544,035
Motor Fuel Funds	\$1,660,064,000
State General Funds	\$54,480,035
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each

fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790	\$1,203,791,919
Consolidate the Capital Construction Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	(\$223,238,790)	(\$1,203,791,919)
Amount appropriated in this Act	----- \$0	----- \$0

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404	\$225,052,363
Consolidate the Capital Maintenance Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	(\$41,483,404)	(\$225,052,363)
Amount appropriated in this Act	----- \$0	----- \$0

47.3. Capital Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction, maintenance, and enhancement projects on local and state road systems and to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds	\$2,068,561,724
Federal Funds and Grants	\$1,200,127,001
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,200,127,001
Other Funds	\$56,246,237
Other Funds - Not Specifically Identified	\$56,246,237
State Funds	\$812,188,486
Motor Fuel Funds	\$812,188,486

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
Consolidate the Capital Construction Projects, Capital Maintenance Projects, and Local Roads Assistance Administration programs into the Capital Projects program.	\$269,068,655	\$1,525,441,893
Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital projects.	\$543,119,831	\$543,119,831
Amount appropriated in this Act	----- \$812,188,486	----- \$2,068,561,724

47.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

Total Funds	\$169,799,165
Federal Funds and Grants	\$68,642,990
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
Other Funds	\$4,298,619
Other Funds - Not Specifically Identified	\$4,298,619
State Funds	\$96,692,556
Motor Fuel Funds	\$96,692,556
Intra-State Government Transfers	\$165,000
Other Intra-State Government Payments	\$165,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$82,124,154	\$155,230,763
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,974,916	\$1,974,916
Increase funds to recognize additional revenue from HB 170 (2015 Session) for construction administration.	\$12,593,486	\$12,593,486

Amount appropriated in this Act	\$96,692,556	\$169,799,165
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47.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

Total Funds	\$12,403,223
Federal Funds and Grants	\$10,270,257
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
Other Funds	\$295,257
Agency Funds	\$62,257
Other Funds - Not Specifically Identified	\$233,000
State Funds	\$1,837,709
Motor Fuel Funds	\$1,837,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346	\$13,390,860
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,363	\$12,363
Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000)	(\$1,000,000)
Amount appropriated in this Act	\$1,837,709	\$12,403,223

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

Total Funds	\$78,953,415
Federal Funds and Grants	\$10,839,823
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
Other Funds	\$1,136,970
Agency Funds	\$898,970
Other Funds - Not Specifically Identified	\$238,000
State Funds	\$66,976,622
Motor Fuel Funds	\$66,974,177
State General Funds	\$2,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528	\$67,737,321
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,006,251	\$1,006,251
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$2,445	\$2,445
Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000	\$1,750,000
Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$8,457,398	\$8,457,398
Amount appropriated in this Act	----- \$66,976,622	----- \$78,953,415

47.7. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

Total Funds	\$85,562,631
Federal Funds and Grants	\$66,861,369
Federal Funds Not Specifically Identified	\$66,861,369
Other Funds	\$782,232
Agency Funds	\$94,239
Other Funds - Not Specifically Identified	\$687,993
State Funds	\$17,919,030
State General Funds	\$17,919,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171	\$83,964,772
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$51,887	\$51,887
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,416	\$7,416
Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	\$1,538,556	\$1,538,556
Amount appropriated in this Act	----- \$17,919,030	----- \$85,562,631

47.8. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects

through the State Funded Construction - Local Road Assistance Program.

Total Funds	\$165,562,234
State Funds	\$165,562,234
Motor Fuel Funds	\$165,562,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000	\$124,470,000
Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$41,092,234	\$41,092,234
Amount appropriated in this Act	----- \$165,562,234	----- \$165,562,234

47.9. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

Total Funds \$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$4,346,461	\$96,597,611
Consolidate the Local Road Assistance Administration program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	(\$4,346,461)	(\$96,597,611)
Amount appropriated in this Act	----- \$0	----- \$0

47.10. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

Total Funds	\$16,453,554
Federal Funds and Grants	\$14,683,804
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
State Funds	\$1,769,750
Motor Fuel Funds	\$1,769,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378	\$16,954,182

Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,940	\$24,940
Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$750,000)	(\$750,000)
Increase funds to recognize additional revenue from HB 170 (2015 Session) for planning.	\$224,432	\$224,432
Amount appropriated in this Act	----- \$1,769,750	----- \$16,453,554

47.11. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

Total Funds	\$454,011,607
Federal Funds and Grants	\$25,086,452
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
Other Funds	\$5,078,904
Agency Funds	\$642,602
Other Funds - Not Specifically Identified	\$4,436,302
State Funds	\$423,846,251
Motor Fuel Funds	\$423,846,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439	\$246,504,795
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,763,168	\$2,763,168
Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$204,743,644	\$204,743,644
Amount appropriated in this Act	----- \$423,846,251	----- \$454,011,607

47.12. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

Total Funds	\$97,707,637
Federal Funds and Grants	\$46,110,542
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
Other Funds	\$25,534,484
Agency Funds	\$12,342,969
Other Funds - Not Specifically Identified	\$13,191,515
State Funds	\$26,062,611
Motor Fuel Funds	\$26,062,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$21,871,601	\$93,516,627
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$438,527	\$438,527
Increase funds to recognize additional revenue from HB 170 (2015 Session) for traffic management, traffic engineering, and signals.	\$3,752,483	\$3,752,483
Amount appropriated in this Act	----- \$26,062,611	----- \$97,707,637

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

Total Funds	\$252,212,858
Federal Funds and Grants	\$150,524,072
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
State Funds	\$101,688,786
Motor Fuel Funds	\$65,130,226
State General Funds	\$36,558,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952	\$250,010,024
Replace \$26,716,187 in motor fuel funds with state general funds. (H: Yes)	\$0	\$0
Increase funds for debt service.	\$2,202,834	\$2,202,834
Amount appropriated in this Act	----- \$101,688,786	----- \$252,212,858

Section 48: Veterans Service, Department of

Total Funds	\$39,177,529
Federal Funds and Grants	\$14,734,560
Federal Funds Not Specifically Identified	\$14,734,560
Other Funds	\$3,104,119
Agency Funds	\$2,954,119
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$21,338,850
State General Funds	\$21,338,850

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

Total Funds	\$1,836,378
State Funds	\$1,836,378
State General Funds	\$1,836,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404	\$1,801,404
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,316	\$20,316
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,065	\$5,065
Reflect an adjustment in TeamWorks billings.	(\$172)	(\$172)
Reflect an adjustment in payroll shared services billings.	\$2,855	\$2,855
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$6,910	\$6,910
Utilize existing funds for the Vietnam War Certificate of Honor initiative (\$25,000). (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$1,836,378	----- \$1,836,378

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$1,598,403
Federal Funds and Grants	\$928,004

Federal Funds Not Specifically Identified	\$928,004
State Funds	\$670,399
State General Funds	\$670,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$661,086	\$839,090
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,455	\$7,455
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,858	\$1,858
Transfer federal funds from the Veterans Benefits program to reflect projected expenditures.	\$0	\$750,000
Amount appropriated in this Act	----- \$670,399	----- \$1,598,403

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

Total Funds	\$28,382,720
Federal Funds and Grants	\$13,179,116
Federal Funds Not Specifically Identified	\$13,179,116
Other Funds	\$2,954,119
Agency Funds	\$2,954,119
State Funds	\$12,249,485
State General Funds	\$12,249,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,951,352	\$27,633,160
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,100	\$392,100
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Transfer funds for two veterans field service officers to the Veterans Benefits program.	(\$93,967)	(\$242,540)
Transfer other funds from the Veterans Benefits program to reflect projected expenditures.	\$0	\$600,000
Amount appropriated in this Act	----- \$12,249,485	----- \$28,382,720

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans,

their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$7,360,028
Federal Funds and Grants	\$627,440
Federal Funds Not Specifically Identified	\$627,440
Other Funds	\$150,000
Other Funds - Not Specifically Identified	\$150,000
State Funds	\$6,582,588
State General Funds	\$6,582,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$6,398,475	\$8,525,915
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$72,159	\$72,159
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$17,987	\$17,987
Transfer funds for two veterans field service officers from the Georgia War Veterans Nursing Homes program.	\$93,967	\$93,967
Transfer federal funds to the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	\$0	(\$750,000)
Transfer other funds to the Georgia War Veterans Nursing Home program to reflect projected expenditures.	\$0	(\$600,000)
Utilize existing funds for one Women's Veterans Services Coordinator position (\$150,000). (H:Yes)	\$0	\$0
Amount appropriated in this Act	----- \$6,582,588	\$7,360,028

Section 49: Workers' Compensation, State Board of

Total Funds	\$21,096,606
Other Funds	\$373,832
Other Funds - Not Specifically Identified	\$373,832
State Funds	\$20,722,774
State General Funds	\$20,722,774

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for

resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$13,011,554
Other Funds	\$308,353
Other Funds - Not Specifically Identified	\$308,353
State Funds	\$12,703,201
State General Funds	\$12,703,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$12,442,450	\$12,750,803
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$257,003	\$257,003
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,748	\$3,748
Amount appropriated in this Act	----- \$12,703,201	----- \$13,011,554

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$8,085,052
Other Funds	\$65,479
Other Funds - Not Specifically Identified	\$65,479
State Funds	\$8,019,573
State General Funds	\$8,019,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906	\$9,941,385
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$203,991	\$203,991
Reflect an adjustment in merit system assessments. (H:No)	\$0	\$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,974	\$2,974
Reflect an adjustment in TeamWorks billings.	\$1,239	\$1,239
Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	\$11,910	\$11,910

Reduce the payment to the Office of the State Treasurer from \$4,152,893 to \$2,076,446.	(\$2,076,447)	(\$2,076,447)
Amount appropriated in this Act	----- \$8,019,573	\$8,085,052

Section 50: General Obligation Debt Sinking Fund

Total Funds	\$1,223,975,311
Federal Funds and Grants	\$20,010,634
Federal Funds Not Specifically Identified	\$20,010,634
State Funds	\$1,203,964,677
State General Funds	\$1,203,964,677

50.1. GO Bonds Issued

Total Funds	\$1,123,309,877
Federal Funds and Grants	\$20,010,634
Federal Funds Not Specifically Identified	\$20,010,634
State Funds	\$1,103,299,243
State General Funds	\$1,103,299,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192	\$1,116,790,826
Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$117,927,609	\$117,927,609
Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$118,912,247)	(\$118,912,247)
Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge general obligation bonds. (H:Yes)	\$0	\$0
Increase funds for debt service.	\$6,488,687	\$6,488,687
Increase state general funds for debt service on road and bridge projects to meet projected need.	\$1,709,202	\$1,709,202
Redirect \$680,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H:Yes)	\$0	\$0
Redirect \$330,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Exceptional Growth (HB 78, Bond 379.302) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes)	\$0	\$0

<i>(H:Yes)</i>		
Redirect \$315,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 78, Bond 379.304) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Redirect \$3,600,000 in 20-year issued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Redirect \$1,540,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Redirect \$12,000,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Redirect \$11,590,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. <i>(G:Yes) (H:Yes)</i>	\$0	\$0
Repeal the authorization of \$3,000,000 in unissued 5-year bonds from FY 2015 (HB 744, Bond #110, revised in HB 75) to upgrade information systems for the Secretary of State.	(\$694,200)	(\$694,200)
Amount appropriated in this Act	\$1,103,299,243	\$1,123,309,877

50.2. GO Bonds New

Total Funds	\$100,665,434
State Funds	\$100,665,434
State General Funds	\$100,665,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$117,927,609	\$117,927,609

Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$117,927,609)	(\$117,927,609)
Increase funds for debt service.	\$100,665,434	\$100,665,434
Amount appropriated in this Act	\$100,665,434	\$100,665,434

Bond Financing Appropriated:

[Bond # 1] From State General Funds, \$14,762,148 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than \$172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$371,076 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than \$4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,469,988 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than \$28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$1,422,244 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than \$16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$1,897,048 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than \$14,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 6] From State General Funds, \$164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 8] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 9] From State General Funds, \$959,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 10] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 13] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, \$535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, \$1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 20] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, \$416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 23] From State General Funds, \$321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, \$2,508,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, \$1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than \$17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, \$445,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, \$141,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 29] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 30] From State General Funds, \$278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and

forty months.

[Bond # 31] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, \$136,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 36] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 37] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 38] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, \$111,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 40] From State General Funds, \$116,857 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of

trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, \$462,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, \$115,700 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 45] From State General Funds, \$200,161 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, \$2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College

System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 48] From State General Funds, \$2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 49] From State General Funds, \$4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 51] From State General Funds, \$1,468,690 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, \$1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 53] From State General Funds, \$433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 54] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 56] From State General Funds, \$1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 57] From State General Funds, \$1,110,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 58] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful

in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 59] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 61] From State General Funds, \$461,643 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,995,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 63] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, \$537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension,

enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 65] From State General Funds, \$593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, \$960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 67] From State General Funds, \$228,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 68] From State General Funds, \$521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 69] From State General Funds, \$1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, \$333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, \$17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, \$1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 74] From State General Funds, \$48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 75] From State General Funds, \$234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 77] From State General Funds, \$399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, \$38,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 80] From State General Funds, \$246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 81] From State General Funds, \$462,800 is specifically appropriated for the Georgia Bureau of Investigation for purpose of financing projects and facilities for the Criminal Justice Coordinating Council by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 82] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 83] From State General Funds, \$1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 84] From State General Funds, \$647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, \$330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, \$210,574 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 88] From State General Funds, \$174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, \$1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, \$312,440 is specifically appropriated for the Department of Public Safety for purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 95] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, \$289,250 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 98] From State General Funds, \$419,991 is specifically appropriated for the purpose of financing projects and facilities for the Georgia House of Representatives by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 101] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 102] From State General Funds, \$5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 103] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 104] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 105] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 106] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 107] From State General Funds, \$154,080 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 108] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivision, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 109] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivision, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,000,000

in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 110] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 111] From State General Funds, \$858,494 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 112] From State General Funds, \$1,684,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 113] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 114] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, \$417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 116] From State General Funds, \$428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, \$573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 118] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, \$170,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 120] From State General Funds, \$272,400 is specifically appropriated for the Georgia World Congress Center Authority for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures,

equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 121] From State General Funds, \$363,200 is specifically appropriated for the Georgia World Congress Center Authority for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2014, Volume One Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744) signed by the Governor on April 28, 2014, carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2015, Volume One Appendix, commencing at p. 1 of 98, 92, Act No. 1, 2015 Regular Session, H.B. 75) signed by the Governor on February 19, 2015, and which reads as follows:

[Bond # 110] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$ 3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive,

Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Department of Juvenile Justice, Department of Law, Department of Public Health, Prosecuting Attorneys, and Georgia Public Defender Council. The amount for this Item is calculated according to an effective date of July 1, 2016.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2016.

4.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this Item is calculated according to an effective date of July 1, 2016.

5.) Before Item 4 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this Item is calculated according to an effective date of July 1, 2016.

6.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

7.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2016.

8.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or

summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 751, designating Representative Burns of the 159th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 751 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Y Abrams	Y Coomer	Y Harrell	Y Mitchell	Y Smith, L
Y Alexander	Y Cooper	Y Hatcher	Y Morris	E Smith, M
E Allison	Y Corbett	Y Hawkins	Y Mosby	Y Smith, R
Y Atwood	E Dawkins-Haigler	Y Henson	Y Nimmer	Y Smyre
Y Ballinger	Y Deffenbaugh	Y Hightower	Y Nix	Y Spencer
Y Barr	Y Dempsey	Y Hitchens	Y Oliver	Y Stephens, M
Y Battles	E Dickerson	Y Holcomb	Y Pak	Y Stephens, R
Y Beasley-Teague	Y Dickey	Y Holmes	Y Parrish	Y Stephenson
Y Belton	Y Dickson	Y Houston	Y Parsons	Y Stovall
E Bennett, K	Y Dollar	Y Howard	Y Peake	N Stover
Y Bennett, T	Y Douglas	Y Hugley	Y Petrea	Y Strickland
Y Bentley	Y Drenner	Y Jackson	E Pezold	Y Tankersley
Y Benton	Y Dudgeon	Y Jasperse	Y Pirkle	Y Tanner
Y Beskin	Y Dukes	Y Jones, J	Y Powell, A	Y Tarvin
Y Beverly	Y Dunahoo	Y Jones, J.B.	Y Powell, J	Y Taylor, D
Y Blackmon	Y Duncan	Y Jones, L	Y Price	Y Taylor, T
Y Broadrick	Y Ealum	Y Jones, S	Y Prince	E Teasley
Y Brockway	Y Efrstration	Y Jordan	Y Pruett	Y Thomas, A.M.
E Bruce	Y Ehrhart	Y Kaiser	Y Quick	Y Thomas, E
Y Bryant	Y England	Y Kelley	Y Raffensperger	Y Trammell
Y Buckner	Y Epps	Y Kendrick	Y Rakestraw	Y Turner
Y Burns	Y Evans	Y Kidd	Y Ramsey	VACANT

Y Caldwell, J	Y Fleming	Y Kirby	Y Randall	Y Waites
Y Caldwell, M	Y Floyd	Y Knight	Y Reeves	Y Watson
Y Cantrell	Y Fludd	Y LaRiccica	Y Rhodes	Y Welch
Y Carson	Y Frazier	Y Lott	Y Rice	Y Weldon
Y Carter, A	Y Frye	Y Lumsden	Y Rogers, C	Y Werkheiser
Y Carter, D	Y Gardner	Y Mabra	Y Rogers, T	Y Wilkerson
Y Casas	Y Gasaway	Y Marin	Y Rutledge	Y Wilkinson
Y Chandler	Y Gilligan	Y Martin	Y Rynders	Y Willard
Y Cheokas	Y Glanton	Y Maxwell	Y Scott	Y Williams, A
Y Clark, D	Y Golick	Y Mayo	Y Setzler	Y Williams, C
Y Clark, H	Y Gordon	Y McCall	Y Sharper	Y Williams, E
Y Clark, V	Y Gravley	Y McClain	E Shaw	Y Williamson
Y Coleman	Y Greene	Y Meadows	Y Sims	Y Yates
E Cooke	Y Harden	Y Metze	Y Smith, E	Ralston, Speaker

On the passage of the Bill, by substitute, the ayes were 167, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

House of Representatives
Coverdell Legislative Office Building
Room 501
Atlanta, GA 30334

HOUSE JOURNAL ENTRY

February 19, 2016

Mr. Bill Reilly
Clerk of the House

Re: Improper authorization (Line Item 973, HB 751)

Mr. Clerk:

Line item 973 of H.B. 751, contains language that falsely authorizes the Department of Community Health to pursue a Section 1115 Medicaid Waiver. This waiver could be used to expand Medicaid as permitted by the Affordable Care Act (ACA). The use of this appropriations act to confer such power in the absence of general law is improper. Provisions of general law may not be amended by an appropriations act. Further limitations on what may be done in the appropriations act are based on the state constitution (See Ga. const. Art III, Sect IX, ¶ III.)

Therefore, my YEA vote for H.B. 751 does not constitute as an endorsement for this particular line item.

Respectfully submitted,

/s/ Jason Spencer
Rep. Jason Spencer
House District 180

Representative England of the 116th asked unanimous consent that HB 751 be immediately transmitted to the Senate.

It was so ordered.

The following Resolutions of the House were read and adopted:

HR 1432. By Representatives Thomas of the 56th, Stovall of the 74th, Beasley-Teague of the 65th, Jones of the 53rd and Metze of the 55th:

A RESOLUTION commemorating Howard University's 149th Charter Day Celebration; and for other purposes.

HR 1433. By Representatives Smyre of the 135th, Hugley of the 136th, Smith of the 134th, Buckner of the 137th and Pezold of the 133rd:

A RESOLUTION recognizing February 23, 2016, as Columbus State University Day at the state capitol; and for other purposes.

HR 1434. By Representatives Smyre of the 135th, Hugley of the 136th, Smith of the 134th, Buckner of the 137th and Pezold of the 133rd:

A RESOLUTION recognizing February 24, 2016, as Columbus Day at the state capitol and congratulating the Columbus region on its many outstanding accomplishments; and for other purposes.

HR 1435. By Representatives Dukes of the 154th, Smyre of the 135th, Jones of the 53rd, Stephenson of the 90th and Beasley-Teague of the 65th:

A RESOLUTION honoring Dosh Jackson on his 105th birthday; and for other purposes.

HR 1436. By Representatives Mabra of the 63rd and Fludd of the 64th:

A RESOLUTION recognizing Destiny Christian Center International on the grand occasion of its 10th anniversary; and for other purposes.

HR 1437. By Representative Fludd of the 64th:

A RESOLUTION recognizing and commending Damacia Howard upon being honored with the 2016 Prudential Spirit of Community Award; and for other purposes.

HR 1438. By Representative Beverly of the 143rd:

A RESOLUTION recognizing February 25, 2016, as Southern College of Optometry Day at the state capitol and commending student leaders at Southern College of Optometry; and for other purposes.

HR 1439. By Representatives Williams of the 119th, Stephens of the 164th, Quick of the 117th, Frye of the 118th and Parrish of the 158th:

A RESOLUTION honoring Golden Pantry Food Stores, Inc., on the grand occasion of their 50th anniversary and recognizing Mr. Tom Griffith; and for other purposes.

HR 1440. By Representatives Williams of the 119th, Quick of the 117th and Frye of the 118th:

A RESOLUTION recognizing and commending Mr. Bobby Heath; and for other purposes.

HR 1441. By Representative Kelley of the 16th:

A RESOLUTION honoring the life and memory of Mr. James L. "Jimmy" Lester, III; and for other purposes.

HR 1442. By Representative Rakestraw of the 19th:

A RESOLUTION recognizing and commending Graham Preston Sheriff; and for other purposes.

HR 1443. By Representative Cheokas of the 138th:

A RESOLUTION recognizing March 2, 2016, as Georgia Southwestern State University Day at the capitol; and for other purposes.

HR 1444. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Jared Brown, Jefferson High School's 2016 STAR Student; and for other purposes.

HR 1445. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Ms. Lane Guzman, Jefferson High School's 2016 STAR Teacher; and for other purposes.

HR 1446. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Lauren Grinstead, Heritage Academy's 2016 STAR Student; and for other purposes.

HR 1447. By Representatives Benton of the 31st and Quick of the 117th:

A RESOLUTION commending Michelle Haralson, Jackson County Comprehensive High School's 2016 STAR Student; and for other purposes.

HR 1448. By Representative Jackson of the 128th:

A RESOLUTION honoring the life and memory of Mr. Earl Dyrone Little, Jr.; and for other purposes.

HR 1449. By Representatives Jackson of the 128th, Williams of the 87th, Frazier of the 126th, Hugley of the 136th and Williams of the 168th:

A RESOLUTION honoring the life and memory of Quenterious JaQuan Kobla Griner; and for other purposes.

HR 1450. By Representatives Jackson of the 128th, Parrish of the 158th, Houston of the 170th and Morris of the 156th:

A RESOLUTION honoring the life and memory of Judge Walter C. McMillan, Jr.; and for other purposes.

HR 1451. By Representatives Chandler of the 105th, Pak of the 108th, Harrell of the 106th, Casas of the 107th, Coleman of the 97th and others:

A RESOLUTION recognizing the Grayson High School Girls Soccer Team for winning the 6A State Championship; and for other purposes.

HR 1452. By Representatives Smyre of the 135th, Hugley of the 136th, Smith of the 134th, Buckner of the 137th and Pezold of the 133rd:

A RESOLUTION honoring the life and memory of Sergeant First Class Lamar Geddis, Sr.; and for other purposes.

HR 1453. By Representative Dudgeon of the 25th:

A RESOLUTION recognizing and commending Nicole Chai; and for other purposes.

HR 1454. By Representatives Lumsden of the 12th, Broadrick of the 4th, Tanner of the 9th, Dempsey of the 13th, Deffenbaugh of the 1st and others:

A RESOLUTION honoring Ms. Christie Entrekin; and for other purposes.

HR 1455. By Representatives Cooper of the 43rd, Sharper of the 177th, Dudgeon of the 25th, Jones of the 47th and Martin of the 49th:

A RESOLUTION recognizing February 25, 2016, as Health Information Technology Day at the state capitol; and for other purposes.

HR 1456. By Representative Raffensperger of the 50th:

A RESOLUTION commending and congratulating William Stone Chalmers; and for other purposes.

The following communication was received:

The State of Georgia
Office of Secretary of State

I, Brian P. Kemp, Secretary of State of the State of Georgia, do hereby certify that the attached one page list the results as shown on the consolidated returns on file in this office for the Special Election Runoff held on the 16th day of February, 2016 in District 58 for State House in Fulton County to fill the unexpired term of the Honorable Simone Bell. Having received the majority of the votes cast, Park Cannon was duly elected to House District 58.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 19th day of February, in the

year of our Lord Two Thousand and Sixteen and of the Independence of the United States of America the Two Hundred and Fortieth.

(SEAL)

/s/ Brian P. Kemp
Secretary of State

Georgia Secretary of State
Election Report

Special Election Runoff Official Results

February 16, 2016 Special Election Runoff

State Contest	County	Choice	Votes	Votes %
STATE HOUSE 58	FULTON	PARK CANNON (D)	668	59.01%
		RALPH LONG III (D)	464	40.99%
		Votes For Seat In County:	1,132	
Total:		PARK CANNON (D)	668	59.01%
		RALPH LONG III (D)	464	40.99%
		Total Votes For Seat:	1,132	

Representative Burns of the 159th moved that the House do now adjourn until 10:00 o'clock, A.M., Monday, February 22, 2016, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the Speaker announced the House adjourned until 10:00 o'clock, A.M., Monday, February 22, 2016.