

**HOUSE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, known as the "General Appropriations Act," Act No. 309, approved May 7, 2013 (Ga. L. 2013, Volume One, Appendix, commencing at page 1 of 239), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

An Act providing appropriations for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, known as the "General Appropriations Act," Act No. 309, approved May 7, 2013 (Ga. L. 2013, Volume One, Appendix, commencing at Page 1 of 239), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2013, and ending June 30, 2014, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$41,357,080,750</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$11,746,894,270</b>
<b>3</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,386,835
<b>4</b>	Child Care and Development Block Grant (CFDA 93.575)	\$102,841,170
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$18,302,803
<b>7</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,641,430
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$72,633,885
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,906,108
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,411,154
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$6,007,443,551
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,157,620
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$88,297,423
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$345,886,646
<b>16</b>	TANF Block Grant - Unobligated Balance	\$9,551,600
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,077,738
<b>18</b>	Federal Funds Not Specifically Identified	\$3,373,459,016
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$63,242,433</b>
<b>20</b>	Federal Recovery Funds Not Specifically Identified	\$63,242,433
<b>21</b>	<b>Other Funds</b>	<b>\$5,629,171,533</b>
<b>22</b>	Agency Funds	\$3,088,391,025
<b>23</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>24</b>	Other Funds - Not Specifically Identified	\$296,370,677
<b>25</b>	Prior Year Funds - Other	\$580,253
<b>26</b>	Records Center Storage Fee	\$592,381
<b>27</b>	Research Funds	\$2,103,850,673
<b>28</b>	<b>State Funds</b>	<b>\$20,234,238,575</b>
<b>29</b>	Brain and Spinal Injury Trust Fund	\$1,988,502
<b>30</b>	Hospital Provider Payment	\$254,370,693
<b>31</b>	Lottery Funds	\$910,819,213
<b>32</b>	Motor Fuel Funds	\$997,760,334
<b>33</b>	Nursing Home Provider Fees	\$167,756,401
<b>34</b>	State General Funds	\$17,701,424,870

35	Tobacco Settlement Funds	\$200,118,562
36	<b>Intra-State Government Transfers</b>	<b>\$3,683,533,939</b>
37	Health Insurance Payments	\$3,127,788,435
38	Medicaid Services Payments - Other Agencies	\$280,857,262
39	Other Intra-State Government Payments	\$62,360,818
40	Retirement Payments	\$50,792,219
41	Self Insurance Trust Fund Payments	\$161,735,205

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**Section 1: Georgia Senate**

<b>42</b>	<b>Total Funds</b>	<b>\$10,325,104</b>
<b>43</b>	<b>State Funds</b>	<b>\$10,325,104</b>
<b>44</b>	State General Funds	\$10,325,104

1.1. Lieutenant Governor's Office

<b>45</b>	Total Funds	\$1,206,170
<b>46</b>	State Funds	\$1,206,170
<b>47</b>	State General Funds	\$1,206,170

1.2. Secretary of the Senate's Office

<b>48</b>	Total Funds	\$1,120,995
<b>49</b>	State Funds	\$1,120,995
<b>50</b>	State General Funds	\$1,120,995

1.3. Senate

<b>51</b>	Total Funds	\$6,988,331
<b>52</b>	State Funds	\$6,988,331
<b>53</b>	State General Funds	\$6,988,331

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

<b>54</b>	Total Funds	\$1,009,608
<b>55</b>	State Funds	\$1,009,608
<b>56</b>	State General Funds	\$1,009,608

**Section 2: Georgia House of Representatives**

<b>57</b>	<b>Total Funds</b>	<b>\$18,416,477</b>
<b>58</b>	<b>State Funds</b>	<b>\$18,416,477</b>
<b>59</b>	State General Funds	\$18,416,477

2.1. House of Representatives

<b>60</b>	Total Funds	\$18,416,477
<b>61</b>	State Funds	\$18,416,477
<b>62</b>	State General Funds	\$18,416,477

**Section 3: Georgia General Assembly Joint Offices**

<b>63</b>	<b>Total Funds</b>	<b>\$9,885,673</b>
<b>64</b>	<b>State Funds</b>	<b>\$9,885,673</b>
<b>65</b>	State General Funds	\$9,885,673

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

<b>66</b>	Total Funds	\$4,937,002
<b>67</b>	State Funds	\$4,937,002
<b>68</b>	State General Funds	\$4,937,002

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>69</b> Amount from previous Appropriations Act (HB 106) as amended	\$4,637,002	\$4,637,002
<b>70</b> Transfer funds from the Fiscal program based on projected expenditures.	\$300,000	\$300,000
<b>71</b> Amount appropriated in this Act	\$4,937,002	\$4,937,002

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

72	Total Funds	\$1,996,176
73	State Funds	\$1,996,176
74	State General Funds	\$1,996,176

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
75	Amount from previous Appropriations Act (HB 106) as amended	\$2,296,176
76	Transfer funds to the Ancillary program based on projected expenditures.	(\$300,000)
77	Amount appropriated in this Act	\$1,996,176

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

78	Total Funds	\$2,952,495
79	State Funds	\$2,952,495
80	State General Funds	\$2,952,495

**Section 4: Audits and Accounts, Department of**

81	<b>Total Funds</b>	<b>\$31,288,325</b>
82	<b>Other Funds</b>	<b>\$592,000</b>
83	Other Funds - Not Specifically Identified	\$592,000
84	<b>State Funds</b>	<b>\$30,606,325</b>
85	State General Funds	\$30,606,325
86	<b>Intra-State Government Transfers</b>	<b>\$90,000</b>
87	Other Intra-State Government Payments	\$90,000

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

88	Total Funds	\$27,245,929
89	Other Funds	\$592,000
90	Other Funds - Not Specifically Identified	\$592,000
91	State Funds	\$26,563,929
92	State General Funds	\$26,563,929
93	Intra-State Government Transfers	\$90,000
94	Other Intra-State Government Payments	\$90,000

**4.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

95	Total Funds	\$1,669,749
96	State Funds	\$1,669,749
97	State General Funds	\$1,669,749

**4.3. Immigration Enforcement Review Board**

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

98	Total Funds	\$20,000
99	State Funds	\$20,000
100	State General Funds	\$20,000

**4.4. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>101</b>	Total Funds	\$248,987
<b>102</b>	State Funds	\$248,987
<b>103</b>	State General Funds	\$248,987

**4.5. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>104</b>	Total Funds	\$2,103,660
<b>105</b>	State Funds	\$2,103,660
<b>106</b>	State General Funds	\$2,103,660

**Section 5: Appeals, Court of**

<b>107</b>	<b>Total Funds</b>	<b>\$14,591,605</b>
<b>108</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>109</b>	Other Funds - Not Specifically Identified	\$150,000
<b>110</b>	<b>State Funds</b>	<b>\$14,441,605</b>
<b>111</b>	State General Funds	\$14,441,605

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>112</b>	Total Funds	\$14,591,605
<b>113</b>	Other Funds	\$150,000
<b>114</b>	Other Funds - Not Specifically Identified	\$150,000
<b>115</b>	State Funds	\$14,441,605
<b>116</b>	State General Funds	\$14,441,605

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>117</b>	Amount from previous Appropriations Act (HB 106) as amended	\$14,441,605
<b>118</b>	Increase funds for one documents clerk position starting April 1, 2014. (H:No)	\$0
<b>119</b>	Increase funds for two attorney positions starting April 1, 2014. (H:No)	\$0
<b>120</b>	Amount appropriated in this Act	\$14,441,605

**Section 6: Judicial Council**

<b>121</b>	<b>Total Funds</b>	<b>\$16,204,640</b>
<b>122</b>	<b>Federal Funds and Grants</b>	<b>\$2,552,935</b>
<b>123</b>	Federal Funds Not Specifically Identified	\$2,552,935
<b>124</b>	<b>Other Funds</b>	<b>\$1,144,998</b>
<b>125</b>	Agency Funds	\$876,093
<b>126</b>	Other Funds - Not Specifically Identified	\$268,905
<b>127</b>	<b>State Funds</b>	<b>\$12,506,707</b>
<b>128</b>	State General Funds	\$12,506,707

**6.1. Accountability Courts**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>129</b>	Total Funds	\$353,015
<b>130</b>	State Funds	\$353,015

<b>131</b>	State General Funds		\$353,015
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>132</b>	Amount from previous Appropriations Act (HB 106) as amended	\$353,015	\$353,015
<b>133</b>	Increase funds for one certification program officer position starting April 1, 2014. (H:No)	\$0	\$0
<b>134</b>	Amount appropriated in this Act	----- \$353,015	----- \$353,015

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>135</b>	Total Funds		\$172,890
<b>136</b>	Other Funds		\$172,890
<b>137</b>	Agency Funds		\$172,890

**6.4. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>138</b>	Total Funds		\$1,195,572
<b>139</b>	Other Funds		\$703,203
<b>140</b>	Agency Funds		\$703,203
<b>141</b>	State Funds		\$492,369
<b>142</b>	State General Funds		\$492,369

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>143</b>	Amount from previous Appropriations Act (HB 106) as amended	\$471,789	\$1,174,992
<b>144</b>	Increase funds for maintenance and repairs.	\$20,580	\$20,580
<b>145</b>	Amount appropriated in this Act	----- \$492,369	----- \$1,195,572

**6.5. Judicial Council**

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

<b>146</b>	Total Funds		\$13,164,659
<b>147</b>	Federal Funds and Grants		\$2,552,935
<b>148</b>	Federal Funds Not Specifically Identified		\$2,552,935
<b>149</b>	Other Funds		\$268,905
<b>150</b>	Other Funds - Not Specifically Identified		\$268,905
<b>151</b>	State Funds		\$10,342,819
<b>152</b>	State General Funds		\$10,342,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>153</b>	Amount from previous Appropriations Act (HB 106) as amended	\$10,178,804	\$13,000,644
<b>154</b>	Increase funds to reflect an adjustment for the employer share of the Judicial Retirement System. (H:Increase funds to reflect an adjustment to the employer share of the Judicial Retirement System and the Employees' Retirement System.)	\$105,631	\$105,631
<b>155</b>	Increase funds for one executive director position for the Council of Probate Court Judges. (H:No)	\$0	\$0
<b>156</b>	Increase funds for operating expenses for regulatory oversight of misdemeanor probation providers. (H:No)	\$0	\$0
<b>157</b>	Increase funds to reflect an adjustment in real estate rentals.	\$6,384	\$6,384
<b>158</b>	Increase funds for a statewide civil e-filing portal for all courts.	\$52,000	\$52,000

<b>159</b>	Amount appropriated in this Act	\$10,342,819	\$13,164,659
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**6.6. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>160</b>	Total Funds		\$518,504
<b>161</b>	State Funds		\$518,504
<b>162</b>	State General Funds		\$518,504

**6.7. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>163</b>	Total Funds		\$800,000
<b>164</b>	State Funds		\$800,000
<b>165</b>	State General Funds		\$800,000

**Section 7: Juvenile Courts**

<b>166</b>	<b>Total Funds</b>		<b>\$7,347,021</b>
<b>167</b>	<b>Federal Funds and Grants</b>		<b>\$447,456</b>
<b>168</b>	Federal Funds Not Specifically Identified		\$447,456
<b>169</b>	<b>State Funds</b>		<b>\$6,899,565</b>
<b>170</b>	State General Funds		\$6,899,565

**7.1. Council of Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>171</b>	Total Funds		\$1,930,847
<b>172</b>	Federal Funds and Grants		\$447,456
<b>173</b>	Federal Funds Not Specifically Identified		\$447,456
<b>174</b>	State Funds		\$1,483,391
<b>175</b>	State General Funds		\$1,483,391

**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

<b>176</b>	Total Funds		\$5,416,174
<b>177</b>	State Funds		\$5,416,174
<b>178</b>	State General Funds		\$5,416,174

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>179</b>	Amount from previous Appropriations Act (HB 106) as amended	\$5,304,395	\$5,304,395
<b>180</b>	Increase funds for grants for the Juvenile Court Judges to counties starting January 1, 2014.	\$111,779	\$111,779
<b>181</b>	Amount appropriated in this Act	\$5,416,174	\$5,416,174

**Section 8: Prosecuting Attorneys**

<b>182</b>	<b>Total Funds</b>		<b>\$64,957,502</b>
<b>183</b>	<b>State Funds</b>		<b>\$63,155,375</b>
<b>184</b>	State General Funds		\$63,155,375
<b>185</b>	<b>Intra-State Government Transfers</b>		<b>\$1,802,127</b>
<b>186</b>	Other Intra-State Government Payments		\$1,802,127

**8.1. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

<b>187</b>	Total Funds	\$185,580
<b>188</b>	State Funds	\$185,580
<b>189</b>	State General Funds	\$185,580

**8.2. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

<b>190</b>	Total Funds	\$58,755,008
<b>191</b>	State Funds	\$56,952,881
<b>192</b>	State General Funds	\$56,952,881
<b>193</b>	Intra-State Government Transfers	\$1,802,127
<b>194</b>	Other Intra-State Government Payments	\$1,802,127

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>195</b>	Amount from previous Appropriations Act (HB 106) as amended	\$56,952,881
<b>196</b>	Increase funds for travel and training for district attorneys. (H:No)	\$0
<b>197</b>	Amount appropriated in this Act	\$56,952,881
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		\$58,755,008

**8.3. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

<b>198</b>	Total Funds	\$6,016,914
<b>199</b>	State Funds	\$6,016,914
<b>200</b>	State General Funds	\$6,016,914

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>201</b>	Amount from previous Appropriations Act (HB 106) as amended	\$5,920,071
<b>202</b>	Increase funds to reflect an adjustment for risk premiums.	\$96,843
<b>203</b>	Amount appropriated in this Act	\$6,016,914
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		\$6,016,914

**Section 9: Superior Courts**

<b>204</b>	<b>Total Funds</b>	<b>\$62,381,937</b>
<b>205</b>	<b>State Funds</b>	<b>\$62,381,937</b>
<b>206</b>	State General Funds	\$62,381,937

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>207</b>	Total Funds	\$1,317,131
<b>208</b>	State Funds	\$1,317,131
<b>209</b>	State General Funds	\$1,317,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>210</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,317,131
<b>211</b>	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H:No)	\$0
<b>212</b>	Increase funds for operating expenses. (H:No)	\$0
<b>213</b>	Amount appropriated in this Act	\$1,317,131
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		\$1,317,131

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>214</b>	Total Funds	\$2,401,386
<b>215</b>	State Funds	\$2,401,386

<b>216</b>	<b>State General Funds</b>		<b>\$2,401,386</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>217</b>	Amount from previous Appropriations Act (HB 106) as amended	\$2,383,335	\$2,383,335
<b>218</b>	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H:No)	\$0	\$0
<b>219</b>	Increase funds for personal services eliminated in previous budget reductions.	\$18,051	\$18,051
<b>220</b>	Increase funds for operating expenses. (H:No)	\$0	\$0
<b>221</b>	Amount appropriated in this Act	----- \$2,401,386	----- \$2,401,386

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>222</b>	<b>Total Funds</b>		<b>\$58,663,420</b>
<b>223</b>	<b>State Funds</b>		<b>\$58,663,420</b>
<b>224</b>	<b>State General Funds</b>		<b>\$58,663,420</b>

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>225</b>	Amount from previous Appropriations Act (HB 106) as amended	\$58,555,362	\$58,555,362
<b>226</b>	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H:No)	\$0	\$0
<b>227</b>	Increase funds for personal services eliminated in previous budget reductions.	\$168,558	\$168,558
<b>228</b>	Eliminate one-time funds for operating expenses for new judgeships in the Piedmont and Bell-Forsyth Circuits provided for in SB 356 (2012 Session).	(\$60,500)	(\$60,500)
<b>229</b>	Amount appropriated in this Act	----- \$58,663,420	----- \$58,663,420

**Section 10: Supreme Court**

<b>230</b>	<b>Total Funds</b>		<b>\$11,265,727</b>
<b>231</b>	<b>Other Funds</b>		<b>\$1,859,823</b>
<b>232</b>	Other Funds - Not Specifically Identified		\$1,859,823
<b>233</b>	<b>State Funds</b>		<b>\$9,405,904</b>
<b>234</b>	State General Funds		\$9,405,904

**10.1. Supreme Court of Georgia**

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

<b>235</b>	<b>Total Funds</b>		<b>\$11,265,727</b>
<b>236</b>	<b>Other Funds</b>		<b>\$1,859,823</b>
<b>237</b>	Other Funds - Not Specifically Identified		\$1,859,823
<b>238</b>	<b>State Funds</b>		<b>\$9,405,904</b>
<b>239</b>	State General Funds		\$9,405,904

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>240</b>	Amount from previous Appropriations Act (HB 106) as amended	\$9,392,560	\$11,252,383
<b>241</b>	Increase funds for contractual services for document destruction.	\$12,000	\$12,000
<b>242</b>	Increase funds for contractual services to reflect an adjustment in fees for legal research licensing.	\$1,344	\$1,344
<b>243</b>	Amount appropriated in this Act	----- \$9,405,904	----- \$11,265,727

**Section 11: Accounting Office, State**

<b>244</b>	<b>Total Funds</b>		<b>\$22,613,651</b>
<b>245</b>	<b>State Funds</b>		<b>\$6,201,149</b>

246	State General Funds	\$6,201,149
247	<b>Intra-State Government Transfers</b>	<b>\$16,412,502</b>
248	Other Intra-State Government Payments	\$16,412,502

11.1. State Accounting Office

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

249	Total Funds	\$21,288,915
250	State Funds	\$4,876,413
251	State General Funds	\$4,876,413
252	Intra-State Government Transfers	\$16,412,502
253	Other Intra-State Government Payments	\$16,412,502

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
254	Amount from previous Appropriations Act (HB 106) as amended	\$3,626,413
255	Provide one-time funds to add the Department of Labor to the TeamWorks Financials and Time and Labor systems.	\$1,250,000
256	Amount appropriated in this Act	\$4,876,413
	-----	-----
		\$21,288,915

**The following appropriations are for agencies attached for administrative purposes.**

11.2. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

257	Total Funds	\$1,324,736
258	State Funds	\$1,324,736
259	State General Funds	\$1,324,736

**Section 12: Administrative Services, Department of**

260	<b>Total Funds</b>	<b>\$199,912,483</b>
261	<b>Other Funds</b>	<b>\$24,335,370</b>
262	Agency Funds	\$16,125,076
263	Other Funds - Not Specifically Identified	\$8,210,294
264	<b>State Funds</b>	<b>\$5,187,423</b>
265	State General Funds	\$5,187,423
266	<b>Intra-State Government Transfers</b>	<b>\$170,389,690</b>
267	Other Intra-State Government Payments	\$8,654,485
268	Self Insurance Trust Fund Payments	\$161,735,205

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Compensation per General Assembly Resolutions

*Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.*

269	Total Funds	\$326,593
270	State Funds	\$326,593
271	State General Funds	\$326,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
272	Amount from previous Appropriations Act (HB 106) as amended	\$0
273	Increase funds pursuant to HR 73 (2013 Session) to compensate an individual who was wrongfully imprisoned. (H: Reflect updated annuity cost.)	\$326,593
274	Amount appropriated in this Act	\$326,593
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		\$326,593

12.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>275</b>	Total Funds	\$5,729,732
<b>276</b>	Other Funds	\$5,729,732
<b>277</b>	Other Funds - Not Specifically Identified	\$5,729,732

12.3. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>278</b>	Total Funds	\$1,020,141
<b>279</b>	Other Funds	\$1,020,141
<b>280</b>	Other Funds - Not Specifically Identified	\$1,020,141

12.4. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>281</b>	Total Funds	\$8,654,485
<b>282</b>	Intra-State Government Transfers	\$8,654,485
<b>283</b>	Other Intra-State Government Payments	\$8,654,485

12.5. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

<b>284</b>	Total Funds	\$162,735,205
<b>285</b>	State Funds	\$1,000,000
<b>286</b>	State General Funds	\$1,000,000
<b>287</b>	Intra-State Government Transfers	\$161,735,205
<b>288</b>	Self Insurance Trust Fund Payments	\$161,735,205

12.6. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

<b>289</b>	Total Funds	\$10,719,374
<b>290</b>	Other Funds	\$10,719,374
<b>291</b>	Agency Funds	\$10,719,374

12.7. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>292</b>	Total Funds	\$1,460,421
<b>293</b>	Other Funds	\$1,460,421
<b>294</b>	Other Funds - Not Specifically Identified	\$1,460,421

**The following appropriations are for agencies attached for administrative purposes.**

12.8. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>295</b>	Total Funds	\$39,506
<b>296</b>	State Funds	\$39,506
<b>297</b>	State General Funds	\$39,506

**12.9. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.*

<b>298</b>	Total Funds	\$4,243,203
<b>299</b>	Other Funds	\$1,300,805
<b>300</b>	Agency Funds	\$1,300,805
<b>301</b>	State Funds	\$2,942,398
<b>302</b>	State General Funds	\$2,942,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>303</b>	Amount from previous Appropriations Act (HB 106) as amended	\$2,890,660
<b>304</b>	Increase funds for the Georgia Tax Tribunal for operating expenses.	\$51,738
<b>305</b>	Amount appropriated in this Act	\$2,942,398
		----- \$4,243,203

**12.10. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>306</b>	Total Funds	\$4,104,897
<b>307</b>	Other Funds	\$4,104,897
<b>308</b>	Agency Funds	\$4,104,897

**12.11. Payments to Georgia Aviation Authority**

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>309</b>	Total Funds	\$878,926
<b>310</b>	State Funds	\$878,926
<b>311</b>	State General Funds	\$878,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>312</b>	Amount from previous Appropriations Act (HB 106) as amended	\$959,926
<b>313</b>	Reduce funds to reflect projected expenditures.	(\$81,000)
<b>314</b>	Amount appropriated in this Act	\$878,926
		----- \$878,926

**12.12. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

<b>315</b>	Total Funds	\$0
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**Section 13: Agriculture, Department of**

<b>316</b>	<b>Total Funds</b>	<b>\$47,269,424</b>
<b>317</b>	<b>Federal Funds and Grants</b>	<b>\$6,492,871</b>
<b>318</b>	Federal Funds Not Specifically Identified	\$6,492,871
<b>319</b>	<b>Other Funds</b>	<b>\$636,171</b>
<b>320</b>	Other Funds - Not Specifically Identified	\$636,171
<b>321</b>	<b>State Funds</b>	<b>\$40,140,382</b>
<b>322</b>	State General Funds	\$40,140,382

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>323</b>	Total Funds	\$2,855,370
<b>324</b>	State Funds	\$2,855,370
<b>325</b>	State General Funds	\$2,855,370

**13.2. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>326</b>	Total Funds	\$30,324,952
<b>327</b>	Federal Funds and Grants	\$6,492,871
<b>328</b>	Federal Funds Not Specifically Identified	\$6,492,871
<b>329</b>	Other Funds	\$225,000
<b>330</b>	Other Funds - Not Specifically Identified	\$225,000
<b>331</b>	State Funds	\$23,607,081
<b>332</b>	State General Funds	\$23,607,081

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>333</b>	Amount from previous Appropriations Act (HB 106) as amended	\$23,607,081
<b>334</b>	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
<b>335</b>	Amount appropriated in this Act	\$23,607,081
		\$30,324,952

**13.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>336</b>	Total Funds	\$4,418,249
<b>337</b>	State Funds	\$4,418,249
<b>338</b>	State General Funds	\$4,418,249

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>339</b>	Total Funds	\$6,035,536
<b>340</b>	Other Funds	\$411,171
<b>341</b>	Other Funds - Not Specifically Identified	\$411,171
<b>342</b>	State Funds	\$5,624,365
<b>343</b>	State General Funds	\$5,624,365

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>344</b>	Total Funds	\$2,680,399
<b>345</b>	State Funds	\$2,680,399
<b>346</b>	State General Funds	\$2,680,399

**The following appropriations are for agencies attached for administrative purposes.**

**13.6. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>347</b>	Total Funds	\$954,918
<b>348</b>	State Funds	\$954,918

<b>349</b>	State General Funds	\$954,918
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**Section 14: Banking and Finance, Department of**

<b>350</b>	<b>Total Funds</b>	<b>\$11,203,815</b>
<b>351</b>	<b>State Funds</b>	<b>\$11,203,815</b>
<b>352</b>	State General Funds	\$11,203,815

14.1. Consumer Protection and Assistance

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>353</b>	Total Funds	\$222,101
<b>354</b>	State Funds	\$222,101
<b>355</b>	State General Funds	\$222,101

14.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>356</b>	Total Funds	\$1,999,605
<b>357</b>	State Funds	\$1,999,605
<b>358</b>	State General Funds	\$1,999,605

14.3. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>359</b>	Total Funds	\$7,048,996
<b>360</b>	State Funds	\$7,048,996
<b>361</b>	State General Funds	\$7,048,996

14.4. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.*

<b>362</b>	Total Funds	\$1,933,113
<b>363</b>	State Funds	\$1,933,113
<b>364</b>	State General Funds	\$1,933,113

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>365</b>	<b>Total Funds</b>	<b>\$1,146,023,929</b>
<b>366</b>	<b>Federal Funds and Grants</b>	<b>\$143,319,528</b>
<b>367</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>368</b>	Medical Assistance Program (CFDA 93.778)	\$25,507,365
<b>369</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
<b>370</b>	Social Services Block Grant (CFDA 93.667)	\$35,981,142
<b>371</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
<b>372</b>	Federal Funds Not Specifically Identified	\$8,616,517
<b>373</b>	<b>Other Funds</b>	<b>\$53,855,368</b>
<b>374</b>	Agency Funds	\$48,700,361
<b>375</b>	Other Funds - Not Specifically Identified	\$5,155,007
<b>376</b>	<b>State Funds</b>	<b>\$946,429,323</b>
<b>377</b>	State General Funds	\$936,174,185
<b>378</b>	Tobacco Settlement Funds	\$10,255,138
<b>379</b>	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
<b>380</b>	Other Intra-State Government Payments	\$2,419,710

**15.1. Adult Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>381</b>	Total Funds	\$88,342,976
<b>382</b>	Federal Funds and Grants	\$43,876,231
<b>383</b>	Medical Assistance Program (CFDA 93.778)	\$200,000
<b>384</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
<b>385</b>	Social Services Block Grant (CFDA 93.667)	\$2,500,000
<b>386</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,568,720
<b>387</b>	Other Funds	\$435,203
<b>388</b>	Agency Funds	\$434,903
<b>389</b>	Other Funds - Not Specifically Identified	\$300
<b>390</b>	State Funds	\$44,031,542
<b>391</b>	State General Funds	\$44,031,542

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>392</b>	Amount from previous Appropriations Act (HB 106) as amended	\$44,056,612
<b>393</b>	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
<b>394</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$25,070)
<b>395</b>	Amount appropriated in this Act	\$44,031,542

**15.2. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>396</b>	Total Funds	\$336,419,531
<b>397</b>	Federal Funds and Grants	\$38,480,753
<b>398</b>	Medical Assistance Program (CFDA 93.778)	\$12,336,582
<b>399</b>	Social Services Block Grant (CFDA 93.667)	\$26,144,171
<b>400</b>	Other Funds	\$26,931,226
<b>401</b>	Agency Funds	\$26,931,226
<b>402</b>	State Funds	\$271,007,552
<b>403</b>	State General Funds	\$260,752,414
<b>404</b>	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>405</b>	Amount from previous Appropriations Act (HB 106) as amended	\$271,822,197
<b>406</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$764,645)
<b>407</b>	Reduce funds for Rockdale Cares.	(\$50,000)
<b>408</b>	Amount appropriated in this Act	\$271,007,552

**15.3. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>409</b>	Total Funds	\$85,031,880
<b>410</b>	Other Funds	\$26,500
<b>411</b>	Other Funds - Not Specifically Identified	\$26,500
<b>412</b>	State Funds	\$85,005,380
<b>413</b>	State General Funds	\$85,005,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>414</b>	Amount from previous Appropriations Act (HB 106) as amended	\$79,605,380
<b>415</b>	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$5,400,000
<b>416</b>	Amount appropriated in this Act	\$85,005,380

**15.4. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>417</b>	Total Funds	\$322,943,385
<b>418</b>	Federal Funds and Grants	\$14,735,491
<b>419</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
<b>420</b>	Medical Assistance Program (CFDA 93.778)	\$2,070,420
<b>421</b>	Federal Funds Not Specifically Identified	\$5,938,893
<b>422</b>	Other Funds	\$2,220,095
<b>423</b>	Agency Funds	\$1,130,000
<b>424</b>	Other Funds - Not Specifically Identified	\$1,090,095
<b>425</b>	State Funds	\$305,987,799
<b>426</b>	State General Funds	\$305,987,799

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>427</b>	Amount from previous Appropriations Act (HB 106) as amended	\$306,451,600
<b>428</b>	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	(\$463,801)
<b>429</b>	Amount appropriated in this Act	\$305,987,799
		----- \$322,943,385

**15.5. Adult Nursing Home Services**

*Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental illness, mental retardation or developmental disabilities.*

<b>430</b>	Total Funds	\$14,306,755
<b>431</b>	Other Funds	\$6,330,069
<b>432</b>	Agency Funds	\$6,330,069
<b>433</b>	State Funds	\$7,976,686
<b>434</b>	State General Funds	\$7,976,686

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>435</b>	Total Funds	\$11,385,800
<b>436</b>	Federal Funds and Grants	\$8,114,223
<b>437</b>	Medical Assistance Program (CFDA 93.778)	\$236,074
<b>438</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
<b>439</b>	State Funds	\$3,271,577
<b>440</b>	State General Funds	\$3,271,577

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>441</b>	Total Funds	\$12,040,856
<b>442</b>	Federal Funds and Grants	\$3,398,692
<b>443</b>	Medical Assistance Program (CFDA 93.778)	\$3,398,692
<b>444</b>	State Funds	\$8,642,164
<b>445</b>	State General Funds	\$8,642,164

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>446</b>	Amount from previous Appropriations Act (HB 106) as amended	\$8,612,164
<b>447</b>	Provide funds for fetal alcohol syndrome screenings and treatment.	\$30,000
<b>448</b>	Amount appropriated in this Act	\$8,642,164
		----- \$12,040,856

**15.8. Child and Adolescent Forensic Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>449</b>	Total Funds	\$5,146,102
<b>450</b>	State Funds	\$5,146,102
<b>451</b>	State General Funds	\$5,146,102

**15.9. Child and Adolescent Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and*

*residential services to children and adolescents with mental illness.*

<b>452</b>	Total Funds	\$79,689,802
<b>453</b>	Federal Funds and Grants	\$10,324,515
<b>454</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
<b>455</b>	Medical Assistance Program (CFDA 93.778)	\$2,886,984
<b>456</b>	Other Funds	\$2,669,781
<b>457</b>	Agency Funds	\$85,000
<b>458</b>	Other Funds - Not Specifically Identified	\$2,584,781
<b>459</b>	State Funds	\$66,695,506
<b>460</b>	State General Funds	\$66,695,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>461</b>	Amount from previous Appropriations Act (HB 106) as amended	\$74,968,576
<b>462</b>	Transfer funds to the Department of Community Health (DCH) for foster care and adoption assistance members who will be served through a care management organization (CMO).	(\$8,273,070)
<b>463</b>	Amount appropriated in this Act	\$66,695,506
	-----	\$79,689,802

**15.10. Departmental Administration - Behavioral Health**

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>464</b>	Total Funds	\$48,484,843
<b>465</b>	Federal Funds and Grants	\$11,715,584
<b>466</b>	Medical Assistance Program (CFDA 93.778)	\$4,378,613
<b>467</b>	Social Services Block Grant (CFDA 93.667)	\$7,336,971
<b>468</b>	Other Funds	\$22,133
<b>469</b>	Agency Funds	\$22,133
<b>470</b>	State Funds	\$36,747,126
<b>471</b>	State General Funds	\$36,747,126

**15.11. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>472</b>	Total Funds	\$128,534,848
<b>473</b>	Other Funds	\$15,220,361
<b>474</b>	Agency Funds	\$13,767,030
<b>475</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>476</b>	State Funds	\$110,894,777
<b>477</b>	State General Funds	\$110,894,777
<b>478</b>	Intra-State Government Transfers	\$2,419,710
<b>479</b>	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>480</b>	Amount from previous Appropriations Act (HB 106) as amended	\$116,294,777
<b>481</b>	Transfer funds to the Adult Forensic Services program to properly align budget to expenditures.	(\$5,400,000)
<b>482</b>	Amount appropriated in this Act	\$110,894,777
	-----	\$128,534,848

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>483</b>	Total Funds	\$10,229,967
<b>484</b>	Federal Funds and Grants	\$9,996,415
<b>485</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
<b>486</b>	State Funds	\$233,552
<b>487</b>	State General Funds	\$233,552

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with*

*developmental disabilities and their families.*

<b>488</b>	Total Funds	\$2,821,777
<b>489</b>	Federal Funds and Grants	\$2,677,624
<b>490</b>	Federal Funds Not Specifically Identified	\$2,677,624
<b>491</b>	State Funds	\$144,153
<b>492</b>	State General Funds	\$144,153

**15.14. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>493</b>	Total Funds	\$645,407
<b>494</b>	State Funds	\$645,407
<b>495</b>	State General Funds	\$645,407

**Section 16: Community Affairs, Department of**

<b>496</b>	<b>Total Funds</b>	<b>\$301,720,618</b>
<b>497</b>	<b>Federal Funds and Grants</b>	<b>\$172,892,464</b>
<b>498</b>	Federal Funds Not Specifically Identified	\$172,892,464
<b>499</b>	<b>Other Funds</b>	<b>\$13,180,869</b>
<b>500</b>	Agency Funds	\$55,284
<b>501</b>	Other Funds - Not Specifically Identified	\$13,125,585
<b>502</b>	<b>State Funds</b>	<b>\$115,647,285</b>
<b>503</b>	State General Funds	\$115,647,285

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>504</b>	Total Funds	\$563,572
<b>505</b>	Federal Funds and Grants	\$75,116
<b>506</b>	Federal Funds Not Specifically Identified	\$75,116
<b>507</b>	Other Funds	\$257,804
<b>508</b>	Other Funds - Not Specifically Identified	\$257,804
<b>509</b>	State Funds	\$230,652
<b>510</b>	State General Funds	\$230,652

**16.2. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

<b>511</b>	Total Funds	\$3,757,662
<b>512</b>	Other Funds	\$126,906
<b>513</b>	Other Funds - Not Specifically Identified	\$126,906
<b>514</b>	State Funds	\$3,630,756
<b>515</b>	State General Funds	\$3,630,756

**16.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>516</b>	Total Funds	\$6,540,593
<b>517</b>	Federal Funds and Grants	\$3,216,000
<b>518</b>	Federal Funds Not Specifically Identified	\$3,216,000
<b>519</b>	Other Funds	\$2,224,681
<b>520</b>	Other Funds - Not Specifically Identified	\$2,224,681
<b>521</b>	State Funds	\$1,099,912

<b>522</b>	State General Funds	\$1,099,912
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**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>523</b>	Total Funds	\$54,111,158
<b>524</b>	Federal Funds and Grants	\$52,272,828
<b>525</b>	Federal Funds Not Specifically Identified	\$52,272,828
<b>526</b>	Other Funds	\$305,415
<b>527</b>	Other Funds - Not Specifically Identified	\$305,415
<b>528</b>	State Funds	\$1,532,915
<b>529</b>	State General Funds	\$1,532,915

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>530</b>	Total Funds	\$5,247,652
<b>531</b>	Federal Funds and Grants	\$474,298
<b>532</b>	Federal Funds Not Specifically Identified	\$474,298
<b>533</b>	Other Funds	\$4,773,354
<b>534</b>	Other Funds - Not Specifically Identified	\$4,773,354

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

<b>535</b>	Total Funds	\$1,295,622
<b>536</b>	Federal Funds and Grants	\$108,000
<b>537</b>	Federal Funds Not Specifically Identified	\$108,000
<b>538</b>	Other Funds	\$188,650
<b>539</b>	Other Funds - Not Specifically Identified	\$188,650
<b>540</b>	State Funds	\$998,972
<b>541</b>	State General Funds	\$998,972

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>542</b>	Total Funds	\$118,940,343
<b>543</b>	Federal Funds and Grants	\$114,948,262
<b>544</b>	Federal Funds Not Specifically Identified	\$114,948,262
<b>545</b>	Other Funds	\$3,992,081
<b>546</b>	Other Funds - Not Specifically Identified	\$3,992,081

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>547</b>	Total Funds	\$375,887
<b>548</b>	State Funds	\$375,887
<b>549</b>	State General Funds	\$375,887

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants*

*for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>550</b>	Total Funds	\$5,503,057
<b>551</b>	Federal Funds and Grants	\$1,702,960
<b>552</b>	Federal Funds Not Specifically Identified	\$1,702,960
<b>553</b>	Other Funds	\$837,205
<b>554</b>	Other Funds - Not Specifically Identified	\$837,205
<b>555</b>	State Funds	\$2,962,892
<b>556</b>	State General Funds	\$2,962,892

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>557</b>	Total Funds	\$786,507
<b>558</b>	Other Funds	\$55,284
<b>559</b>	Agency Funds	\$55,284
<b>560</b>	State Funds	\$731,223
<b>561</b>	State General Funds	\$731,223

**16.11. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>562</b>	Total Funds	\$31,418,994
<b>563</b>	Federal Funds and Grants	\$95,000
<b>564</b>	Federal Funds Not Specifically Identified	\$95,000
<b>565</b>	Other Funds	\$240,587
<b>566</b>	Other Funds - Not Specifically Identified	\$240,587
<b>567</b>	State Funds	\$31,083,407
<b>568</b>	State General Funds	\$31,083,407

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>569</b>	Amount from previous Appropriations Act (HB 106) as amended	\$21,083,407
<b>570</b>	Increase funds for Regional Economic Business Assistance (REBA) grants.	\$10,000,000
<b>571</b>	Amount appropriated in this Act	\$31,083,407
		----- \$31,418,994

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>572</b>	Total Funds	\$298,495
<b>573</b>	State Funds	\$298,495
<b>574</b>	State General Funds	\$298,495

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

<b>575</b>	Total Funds	\$12,702,174
<b>576</b>	State Funds	\$12,702,174
<b>577</b>	State General Funds	\$12,702,174

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>578</b>	Amount from previous Appropriations Act (HB 106) as amended	\$11,165,413
<b>579</b>	Increase funds for Xpress operations.	\$1,536,761
<b>580</b>	Amount appropriated in this Act	\$12,702,174
		----- \$12,702,174

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>581</b>	Total Funds	\$60,178,902
<b>582</b>	Other Funds	\$178,902
<b>583</b>	Other Funds - Not Specifically Identified	\$178,902
<b>584</b>	State Funds	\$60,000,000
<b>585</b>	State General Funds	\$60,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>586</b>	Amount from previous Appropriations Act (HB 106) as amended	\$20,000,000
<b>587</b>	Increase funds to provide competitive grants to local school systems for acquisition of increased network bandwidth, wireless connectivity, live online instruction, and other digital education platforms for students and teachers.	\$25,000,000
<b>588</b>	Increase funds for economic development projects.	\$15,000,000
<b>589</b>	Amount appropriated in this Act	----- \$60,000,000
		\$60,178,902

**Section 17: Community Health, Department of**

<b>590</b>	<b>Total Funds</b>	<b>\$12,891,067,571</b>
<b>591</b>	<b>Federal Funds and Grants</b>	<b>\$6,290,817,518</b>
<b>592</b>	Medical Assistance Program (CFDA 93.778)	\$5,918,752,719
<b>593</b>	State Children's Insurance Program (CFDA 93.767)	\$345,886,646
<b>594</b>	Federal Funds Not Specifically Identified	\$26,178,153
<b>595</b>	<b>Other Funds</b>	<b>\$221,915,855</b>
<b>596</b>	Agency Funds	\$76,971,304
<b>597</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>598</b>	Other Funds - Not Specifically Identified	\$5,558,027
<b>599</b>	<b>State Funds</b>	<b>\$2,969,688,501</b>
<b>600</b>	Hospital Provider Payment	\$254,370,693
<b>601</b>	Nursing Home Provider Fees	\$167,756,401
<b>602</b>	State General Funds	\$2,380,918,678
<b>603</b>	Tobacco Settlement Funds	\$166,642,729
<b>604</b>	<b>Intra-State Government Transfers</b>	<b>\$3,408,645,697</b>
<b>605</b>	Health Insurance Payments	\$3,127,788,435
<b>606</b>	Medicaid Services Payments - Other Agencies	\$280,857,262

**17.1. Departmental Administration and Program Support**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>607</b>	Total Funds	\$352,833,868
<b>608</b>	Federal Funds and Grants	\$265,752,085
<b>609</b>	Medical Assistance Program (CFDA 93.778)	\$239,974,184
<b>610</b>	State Children's Insurance Program (CFDA 93.767)	\$23,856,668
<b>611</b>	Federal Funds Not Specifically Identified	\$1,921,233
<b>612</b>	Other Funds	\$2,498,519
<b>613</b>	Other Funds - Not Specifically Identified	\$2,498,519
<b>614</b>	State Funds	\$66,235,163
<b>615</b>	State General Funds	\$66,235,163
<b>616</b>	Intra-State Government Transfers	\$18,348,101
<b>617</b>	Health Insurance Payments	\$18,348,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>618</b>	Amount from previous Appropriations Act (HB 106) as amended	\$65,377,496
<b>619</b>	Provide funds for personal services to support the transfer of foster care and adoption assistance members to managed care.	\$102,667
<b>620</b>	Increase funds for Medicaid Management Information System (MMIS) contractual services for new members enrolled due to the Patient Protection and Affordable Care Act of 2009 (PPACA).	\$755,000
<b>621</b>	Amount appropriated in this Act	----- \$66,235,163
		\$352,833,868

**17.2. Georgia Board of Dentistry**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>622</b>	Total Funds	\$725,800
<b>623</b>	State Funds	\$725,800
<b>624</b>	State General Funds	\$725,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>625</b>	Amount from previous Appropriations Act (HB 106) as amended	\$0
<b>626</b>	Provide funds for Board operations.	\$725,800
<b>627</b>	Amount appropriated in this Act	\$725,800

**17.3. Georgia State Board of Pharmacy**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>628</b>	Total Funds	\$674,200
<b>629</b>	State Funds	\$674,200
<b>630</b>	State General Funds	\$674,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>631</b>	Amount from previous Appropriations Act (HB 106) as amended	\$0
<b>632</b>	Provide funds for Board operations.	\$674,200
<b>633</b>	Amount appropriated in this Act	\$674,200

**17.4. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health and the Office of Health Information Technology and Transparency.*

<b>634</b>	Total Funds	\$23,188,785
<b>635</b>	Federal Funds and Grants	\$16,446,551
<b>636</b>	Medical Assistance Program (CFDA 93.778)	\$416,250
<b>637</b>	Federal Funds Not Specifically Identified	\$16,030,301
<b>638</b>	State Funds	\$6,742,234
<b>639</b>	State General Funds	\$6,742,234

**17.5. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>640</b>	Total Funds	\$15,356,046
<b>641</b>	Federal Funds and Grants	\$8,296,900
<b>642</b>	Medical Assistance Program (CFDA 93.778)	\$2,857,495
<b>643</b>	Federal Funds Not Specifically Identified	\$5,439,405
<b>644</b>	Other Funds	\$100,000
<b>645</b>	Agency Funds	\$100,000
<b>646</b>	State Funds	\$6,959,146
<b>647</b>	State General Funds	\$6,959,146

**17.6. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>648</b>	Total Funds	\$449,748,610
<b>649</b>	Federal Funds and Grants	\$290,757,046
<b>650</b>	Medical Assistance Program (CFDA 93.778)	\$290,757,046
<b>651</b>	Other Funds	\$144,546,032
<b>652</b>	Agency Funds	\$2,200,000
<b>653</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>654</b>	Other Funds - Not Specifically Identified	\$2,959,508
<b>655</b>	State Funds	\$14,445,532

**656** State General Funds \$14,445,532

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>657</b> Amount from previous Appropriations Act (HB 106) as amended	\$0	\$398,662,493
<b>658</b> Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	\$0	\$4,499,560
<b>659</b> Provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program. <i>(H: Provide state (\$14,445,532) and other funds (\$1,426,508) for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.)</i>	\$14,445,532	\$46,586,557
<b>660</b> Amount appropriated in this Act	----- \$14,445,532	----- \$449,748,610

**17.7. Medicaid: Aged, Blind and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>661</b> Total Funds	\$5,010,669,146
<b>662</b> Federal Funds and Grants	\$3,112,166,536
<b>663</b> Medical Assistance Program (CFDA 93.778)	\$3,109,379,322
<b>664</b> Federal Funds Not Specifically Identified	\$2,787,214
<b>665</b> Other Funds	\$62,342,988
<b>666</b> Agency Funds	\$62,342,988
<b>667</b> State Funds	\$1,568,870,990
<b>668</b> Hospital Provider Payment	\$27,553,566
<b>669</b> Nursing Home Provider Fees	\$167,756,401
<b>670</b> State General Funds	\$1,373,561,023
<b>671</b> Intra-State Government Transfers	\$267,288,632
<b>672</b> Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>673</b> Amount from previous Appropriations Act (HB 106) as amended	\$1,588,229,982	\$5,067,340,670
<b>674</b> Increase funds to reflect projected FY 2014 Hospital Provider Payment revenue.	\$1,375,265	\$4,025,951
<b>675</b> Reduce funds for growth in Medicaid based on projected need.	(\$20,892,257)	(\$61,160,004)
<b>676</b> Reduce funds to recognize savings due to Medicaid Management Information System (MMIS) improvements allowing for successful monitoring of inconsistencies between units billed and appropriate dosages for physician injectable drugs.	(\$342,000)	(\$1,001,171)
<b>677</b> Increase funds to reflect cost of medically fragile inmates paroled to private nursing homes.	\$500,000	\$1,463,700
<b>678</b> Amount appropriated in this Act	----- \$1,568,870,990	----- \$5,010,669,146

**17.8. Medicaid: Low-Income Medicaid**

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>679</b> Total Funds	\$3,456,742,441
<b>680</b> Federal Funds and Grants	\$2,275,368,422
<b>681</b> Medical Assistance Program (CFDA 93.778)	\$2,275,368,422
<b>682</b> Other Funds	\$12,328,316
<b>683</b> Agency Funds	\$12,328,316
<b>684</b> State Funds	\$1,155,628,856
<b>685</b> Hospital Provider Payment	\$225,058,002
<b>686</b> State General Funds	\$763,928,125
<b>687</b> Tobacco Settlement Funds	\$166,642,729
<b>688</b> Intra-State Government Transfers	\$13,416,847
<b>689</b> Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>690</b> Amount from previous Appropriations Act (HB 106) as amended	\$1,124,912,513	\$3,383,103,006

<b>691</b>	Increase funds to reflect projected FY 2014 Hospital Provider Payment revenue.	\$11,233,185	\$32,884,031
<b>692</b>	Transfer funds from the Department of Juvenile Justice (DJJ) for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).	\$173,333	\$173,333
<b>693</b>	Replace \$449,472 in state general funds with tobacco settlement funds. (G:Yes) (H:Yes)	\$0	\$0
<b>694</b>	Transfer funds from the Department of Behavioral Health and Developmental Disabilities (DBHDD) for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).	\$8,273,070	\$8,273,070
<b>695</b>	Reduce funds for growth in Medicaid based on projected need.	(\$18,063,245)	(\$74,955,431)
<b>696</b>	Increase funds to cover the remaining cost of fee-for-service (FFS) claims for foster care and adoption assistance members being transitioned to managed care.	\$3,500,000	\$10,245,902
<b>697</b>	Increase funds for the increased percentage of Medicaid-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	\$9,700,000	\$28,395,785
<b>698</b>	Increase funds for the additional state insurance premium tax liability of the care management organizations (CMOs) as a result of the PPACA's primary care reimbursement rate increase.	\$2,100,000	\$6,147,541
<b>699</b>	Increase funds to account for the transition to 12-month eligibility reviews as required by the PPACA.	\$9,700,000	\$28,395,785
<b>700</b>	Provide funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies through June 30, 2014.	\$4,100,000	\$34,079,419
<b>701</b>	Amount appropriated in this Act	\$1,155,628,856	\$3,456,742,441

**17.9. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>702</b>	Total Funds	\$423,892,945
<b>703</b>	Federal Funds and Grants	\$322,029,978
<b>704</b>	State Children's Insurance Program (CFDA 93.767)	\$322,029,978
<b>705</b>	State Funds	\$101,711,184
<b>706</b>	Hospital Provider Payment	\$1,759,125
<b>707</b>	State General Funds	\$99,952,059
<b>708</b>	Intra-State Government Transfers	\$151,783
<b>709</b>	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>710</b>	Amount from previous Appropriations Act (HB 106) as amended	\$82,317,878
<b>711</b>	Increase funds to reflect projected FY 2014 Hospital Provider Payment revenue.	\$87,802
<b>712</b>	Increase funds for growth in PeachCare based on projected need.	\$14,705,504
<b>713</b>	Increase funds for the increased percentage of PeachCare-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	\$4,600,000
<b>714</b>	Amount appropriated in this Act	\$101,711,184

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>715</b>	Total Funds	\$3,109,440,334
<b>716</b>	Intra-State Government Transfers	\$3,109,440,334
<b>717</b>	Health Insurance Payments	\$3,109,440,334

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>718</b>	Amount from previous Appropriations Act (HB 106) as amended	\$0
<b>719</b>	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	\$0
<b>720</b>	Increase funds due to the Comparative Effectiveness Research fee required by the PPACA.	\$0
<b>721</b>	Increase funds for additional preventive health benefits required by the PPACA.	\$0
<b>722</b>	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the PPACA.	\$0
<b>723</b>	Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection.	\$0
<b>724</b>	Reduce funds to recognize plan design changes effective January 1, 2014.	\$0
<b>725</b>	Reduce funds to reflect savings from the procurement of vendor services.	\$0

<b>726</b>	Amount appropriated in this Act	\$0	\$3,109,440,334
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**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board for Physician Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>727</b>	Total Funds		\$684,643
<b>728</b>	State Funds		\$684,643
<b>729</b>	State General Funds		\$684,643

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>730</b>	Amount from previous Appropriations Act (HB 106) as amended	\$678,277	\$678,277
<b>731</b>	Transfer funds from the Graduate Medical Education program for the Georgia Physician Careers website.	\$6,366	\$6,366
<b>732</b>	Amount appropriated in this Act	\$684,643	\$684,643

**17.12. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>733</b>	Total Funds		\$8,238,177
<b>734</b>	State Funds		\$8,238,177
<b>735</b>	State General Funds		\$8,238,177

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>736</b>	Amount from previous Appropriations Act (HB 106) as amended	\$8,264,543	\$8,264,543
<b>737</b>	Transfer funds to the Physicians for Rural Areas program to provide one additional loan repayment award.	(\$20,000)	(\$20,000)
<b>738</b>	Transfer funds to the Board Administration program for the Georgia Physician Careers website.	(\$6,366)	(\$6,366)
<b>739</b>	Amount appropriated in this Act	\$8,238,177	\$8,238,177

**17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>740</b>	Total Funds		\$20,969,911
<b>741</b>	State Funds		\$20,969,911
<b>742</b>	State General Funds		\$20,969,911

**17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>743</b>	Total Funds		\$10,933,643
<b>744</b>	State Funds		\$10,933,643
<b>745</b>	State General Funds		\$10,933,643

**17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>746</b>	Total Funds		\$890,000
<b>747</b>	State Funds		\$890,000
<b>748</b>	State General Funds		\$890,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>749</b>	Amount from previous Appropriations Act (HB 106) as amended	\$870,000	\$870,000
<b>750</b>	Transfer funds from the Graduate Medical Education program to provide one additional loan repayment award.	\$20,000	\$20,000
<b>751</b>	Amount appropriated in this Act	\$890,000	\$890,000

**17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>752</b>	Total Funds	\$2,055,432
<b>753</b>	State Funds	\$2,055,432
<b>754</b>	State General Funds	\$2,055,432

**17.17. Georgia Composite Medical Board**

*Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>755</b>	Total Funds	\$2,222,909
<b>756</b>	Other Funds	\$100,000
<b>757</b>	Other Funds - Not Specifically Identified	\$100,000
<b>758</b>	State Funds	\$2,122,909
<b>759</b>	State General Funds	\$2,122,909

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>760</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,993,168
<b>761</b>	Provide funds to implement Pain Management Clinic licensure.	\$129,741
<b>762</b>	Amount appropriated in this Act	\$2,122,909
		-----
		\$2,222,909

**17.18. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>763</b>	Total Funds	\$1,800,681
<b>764</b>	State Funds	\$1,800,681
<b>765</b>	State General Funds	\$1,800,681

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>766</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,750,681
<b>767</b>	Increase funds for personal services for one additional inspector position.	\$50,000
<b>768</b>	Amount appropriated in this Act	\$1,800,681
		-----
		\$1,800,681

**Section 18: Corrections, Department of**

<b>769</b>	<b>Total Funds</b>	<b>\$1,144,967,786</b>
<b>770</b>	<b>Federal Funds and Grants</b>	<b>\$470,555</b>
<b>771</b>	Federal Funds Not Specifically Identified	\$470,555
<b>772</b>	<b>Other Funds</b>	<b>\$13,581,649</b>
<b>773</b>	Other Funds - Not Specifically Identified	\$13,581,649
<b>774</b>	<b>State Funds</b>	<b>\$1,130,915,582</b>
<b>775</b>	State General Funds	\$1,130,915,582

**18.1. Bainbridge Probation Substance Abuse Treatment Center**

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

<b>776</b>	Total Funds	\$6,251,460
<b>777</b>	Other Funds	\$7,046
<b>778</b>	Other Funds - Not Specifically Identified	\$7,046
<b>779</b>	State Funds	\$6,244,414
<b>780</b>	State General Funds	\$6,244,414

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>781</b>	Amount from previous Appropriations Act (HB 106) as amended	\$6,221,238
<b>782</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$23,176
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		\$6,244,414

<b>783</b>	Amount appropriated in this Act	\$6,244,414	\$6,251,460
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**18.2. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

<b>784</b>	Total Funds		\$4,596,724
<b>785</b>	State Funds		\$4,596,724
<b>786</b>	State General Funds		\$4,596,724

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>787</b>	Amount from previous Appropriations Act (HB 106) as amended	\$9,596,724	\$9,596,724
<b>788</b>	Transfer funds to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program to meet projected expenditures. (H:Transfer funds (\$4,075,671) to the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Food and Farm Operations, Health, Offender Management, Probation Supervision, State Prisons, and Transition Centers programs from the County Jail Subsidy program and reduce funds (\$924,329) to meet projected expenditures.)	(\$5,000,000)	(\$5,000,000)
<b>789</b>	Increase reimbursements to counties to \$43.00 per day effective April 1, 2014. (H:Yes)	\$0	\$0
<b>790</b>	Amount appropriated in this Act	\$4,596,724	\$4,596,724

**18.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>791</b>	Total Funds		\$36,241,847
<b>792</b>	Federal Funds and Grants		\$70,555
<b>793</b>	Federal Funds Not Specifically Identified		\$70,555
<b>794</b>	State Funds		\$36,171,292
<b>795</b>	State General Funds		\$36,171,292

**18.4. Detention Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>796</b>	Total Funds		\$29,507,504
<b>797</b>	Other Funds		\$450,000
<b>798</b>	Other Funds - Not Specifically Identified		\$450,000
<b>799</b>	State Funds		\$29,057,504
<b>800</b>	State General Funds		\$29,057,504

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>801</b>	Amount from previous Appropriations Act (HB 106) as amended	\$28,908,861	\$29,358,861
<b>802</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$148,643	\$148,643
<b>803</b>	Amount appropriated in this Act	\$29,057,504	\$29,507,504

**18.5. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>804</b>	Total Funds		\$27,821,151
<b>805</b>	Federal Funds and Grants		\$300,000
<b>806</b>	Federal Funds Not Specifically Identified		\$300,000
<b>807</b>	State Funds		\$27,521,151
<b>808</b>	State General Funds		\$27,521,151

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>809</b>	Amount from previous Appropriations Act (HB 106) as amended	\$27,510,613	\$27,810,613
<b>810</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$10,538	\$10,538

<b>811</b>	Amount appropriated in this Act	\$27,521,151	\$27,821,151
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**18.6. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>812</b>	Total Funds		\$200,639,867
<b>813</b>	Other Funds		\$390,000
<b>814</b>	Other Funds - Not Specifically Identified		\$390,000
<b>815</b>	State Funds		\$200,249,867
<b>816</b>	State General Funds		\$200,249,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>817</b>	Amount from previous Appropriations Act (HB 106) as amended	\$200,205,883	\$200,595,883
<b>818</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$43,984	\$43,984
<b>819</b>	Amount appropriated in this Act	\$200,249,867	\$200,639,867

**18.7. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>820</b>	Total Funds		\$42,457,916
<b>821</b>	Other Funds		\$30,000
<b>822</b>	Other Funds - Not Specifically Identified		\$30,000
<b>823</b>	State Funds		\$42,427,916
<b>824</b>	State General Funds		\$42,427,916

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>825</b>	Amount from previous Appropriations Act (HB 106) as amended	\$42,388,820	\$42,418,820
<b>826</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$39,096	\$39,096
<b>827</b>	Amount appropriated in this Act	\$42,427,916	\$42,457,916

**18.8. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>828</b>	Total Funds		\$134,908,024
<b>829</b>	State Funds		\$134,908,024
<b>830</b>	State General Funds		\$134,908,024

**18.9. Probation Supervision**

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>831</b>	Total Funds		\$100,643,496
<b>832</b>	Other Funds		\$10,000
<b>833</b>	Other Funds - Not Specifically Identified		\$10,000
<b>834</b>	State Funds		\$100,633,496
<b>835</b>	State General Funds		\$100,633,496

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>836</b>	Amount from previous Appropriations Act (HB 106) as amended	\$99,350,317	\$99,360,317
<b>837</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$1,283,179	\$1,283,179
<b>838</b>	Amount appropriated in this Act	\$100,633,496	\$100,643,496

**18.10. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat*

*offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>839</b>	Total Funds	\$533,490,583
<b>840</b>	Federal Funds and Grants	\$100,000
<b>841</b>	Federal Funds Not Specifically Identified	\$100,000
<b>842</b>	Other Funds	\$12,694,603
<b>843</b>	Other Funds - Not Specifically Identified	\$12,694,603
<b>844</b>	State Funds	\$520,695,980
<b>845</b>	State General Funds	\$520,695,980

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>846</b>	Amount from previous Appropriations Act (HB 106) as amended	\$518,302,270
<b>847</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$2,393,710
<b>848</b>	Amount appropriated in this Act	----- \$520,695,980
		----- \$533,490,583

**18.11. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>849</b>	Total Funds	\$28,409,214
<b>850</b>	State Funds	\$28,409,214
<b>851</b>	State General Funds	\$28,409,214

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>852</b>	Amount from previous Appropriations Act (HB 106) as amended	\$28,275,869
<b>853</b>	Transfer funds from the County Jail Subsidy program to meet projected expenditures.	\$133,345
<b>854</b>	Amount appropriated in this Act	----- \$28,409,214
		----- \$28,409,214

**Section 19: Defense, Department of**

<b>855</b>	<b>Total Funds</b>	<b>\$91,880,440</b>
<b>856</b>	<b>Federal Funds and Grants</b>	<b>\$74,506,287</b>
<b>857</b>	Federal Funds Not Specifically Identified	\$74,506,287
<b>858</b>	<b>Other Funds</b>	<b>\$7,641,586</b>
<b>859</b>	Agency Funds	\$1,475,680
<b>860</b>	Other Funds - Not Specifically Identified	\$6,165,906
<b>861</b>	<b>State Funds</b>	<b>\$9,732,567</b>
<b>862</b>	State General Funds	\$9,732,567

**19.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>863</b>	Total Funds	\$1,757,194
<b>864</b>	Federal Funds and Grants	\$672,334
<b>865</b>	Federal Funds Not Specifically Identified	\$672,334
<b>866</b>	State Funds	\$1,084,860
<b>867</b>	State General Funds	\$1,084,860

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>868</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,084,860
<b>869</b>	Increase funds for one legal counsel position. (H:No)	\$0
<b>870</b>	Amount appropriated in this Act	----- \$1,084,860
		----- \$1,757,194

**19.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.*

<b>871</b>	Total Funds	\$76,264,534
<b>872</b>	Federal Funds and Grants	\$63,865,953
<b>873</b>	Federal Funds Not Specifically Identified	\$63,865,953
<b>874</b>	Other Funds	\$7,641,586
<b>875</b>	Agency Funds	\$1,475,680
<b>876</b>	Other Funds - Not Specifically Identified	\$6,165,906
<b>877</b>	State Funds	\$4,756,995
<b>878</b>	State General Funds	\$4,756,995

**19.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>879</b>	Total Funds	\$13,858,712
<b>880</b>	Federal Funds and Grants	\$9,968,000
<b>881</b>	Federal Funds Not Specifically Identified	\$9,968,000
<b>882</b>	State Funds	\$3,890,712
<b>883</b>	State General Funds	\$3,890,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>884</b>	Amount from previous Appropriations Act (HB 106) as amended	\$3,299,462
<b>885</b>	Increase funds for the Youth Challenge Academies to meet new federal funding match requirements.	\$591,250
<b>886</b>	Amount appropriated in this Act	----- \$3,890,712
		\$13,858,712

**Section 20: Driver Services, Department of**

<b>887</b>	<b>Total Funds</b>	<b>\$64,211,828</b>
<b>888</b>	<b>Other Funds</b>	<b>\$2,844,121</b>
<b>889</b>	Agency Funds	\$2,844,121
<b>890</b>	<b>State Funds</b>	<b>\$61,367,707</b>
<b>891</b>	State General Funds	\$61,367,707

**20.1. Customer Service Support**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>892</b>	Total Funds	\$9,715,309
<b>893</b>	Other Funds	\$500,857
<b>894</b>	Agency Funds	\$500,857
<b>895</b>	State Funds	\$9,214,452
<b>896</b>	State General Funds	\$9,214,452

**20.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>897</b>	Total Funds	\$53,124,258
<b>898</b>	Other Funds	\$1,827,835
<b>899</b>	Agency Funds	\$1,827,835
<b>900</b>	State Funds	\$51,296,423
<b>901</b>	State General Funds	\$51,296,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>902</b>	Amount from previous Appropriations Act (HB 106) as amended	\$50,591,523
<b>903</b>	Replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.	\$704,900
<b>904</b>	Amount appropriated in this Act	----- \$51,296,423
		\$53,124,258

**20.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party*

*driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

<b>905</b>	Total Funds	\$1,372,261
<b>906</b>	Other Funds	\$515,429
<b>907</b>	Agency Funds	\$515,429
<b>908</b>	State Funds	\$856,832
<b>909</b>	State General Funds	\$856,832

**Section 21: Early Care and Learning, Department of**

<b>910</b>	<b>Total Funds</b>	<b>\$690,479,571</b>
<b>911</b>	<b>Federal Funds and Grants</b>	<b>\$321,867,751</b>
<b>912</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$96,773,342
<b>913</b>	Child Care and Development Block Grant (CFDA 93.575)	\$102,632,009
<b>914</b>	Federal Funds Not Specifically Identified	\$122,462,400
<b>915</b>	<b>Federal Recovery Funds</b>	<b>\$846,338</b>
<b>916</b>	Federal Recovery Funds Not Specifically Identified	\$846,338
<b>917</b>	<b>Other Funds</b>	<b>\$140,000</b>
<b>918</b>	Agency Funds	\$10,000
<b>919</b>	Other Funds - Not Specifically Identified	\$130,000
<b>920</b>	<b>State Funds</b>	<b>\$367,625,482</b>
<b>921</b>	Lottery Funds	\$312,173,630
<b>922</b>	State General Funds	\$55,451,852

21.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>923</b>	Total Funds	\$230,872,203
<b>924</b>	Federal Funds and Grants	\$175,405,351
<b>925</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$96,773,342
<b>926</b>	Child Care and Development Block Grant (CFDA 93.575)	\$78,632,009
<b>927</b>	Other Funds	\$15,000
<b>928</b>	Agency Funds	\$10,000
<b>929</b>	Other Funds - Not Specifically Identified	\$5,000
<b>930</b>	State Funds	\$55,451,852
<b>931</b>	State General Funds	\$55,451,852

21.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>932</b>	Total Funds	\$122,000,000
<b>933</b>	Federal Funds and Grants	\$122,000,000
<b>934</b>	Federal Funds Not Specifically Identified	\$122,000,000

21.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

<b>935</b>	Total Funds	\$312,336,030
<b>936</b>	Federal Funds and Grants	\$162,400
<b>937</b>	Federal Funds Not Specifically Identified	\$162,400
<b>938</b>	State Funds	\$312,173,630
<b>939</b>	Lottery Funds	\$312,173,630

21.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>940</b>	Total Funds	\$25,271,338
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<b>941</b>	Federal Funds and Grants	\$24,300,000
<b>942</b>	Child Care and Development Block Grant (CFDA 93.575)	\$24,000,000
<b>943</b>	Federal Funds Not Specifically Identified	\$300,000
<b>944</b>	Federal Recovery Funds	\$846,338
<b>945</b>	Federal Recovery Funds Not Specifically Identified	\$846,338
<b>946</b>	Other Funds	\$125,000
<b>947</b>	Other Funds - Not Specifically Identified	\$125,000

**Section 22: Economic Development, Department of**

<b>948</b>	<b>Total Funds</b>	<b>\$37,008,950</b>
<b>949</b>	<b>Federal Funds and Grants</b>	<b>\$659,400</b>
<b>950</b>	Federal Funds Not Specifically Identified	\$659,400
<b>951</b>	<b>State Funds</b>	<b>\$36,349,550</b>
<b>952</b>	State General Funds	\$33,247,304
<b>953</b>	Tobacco Settlement Funds	\$3,102,246

22.1. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>954</b>	Total Funds	\$4,051,771
<b>955</b>	State Funds	\$4,051,771
<b>956</b>	State General Funds	\$4,051,771

22.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>957</b>	Total Funds	\$905,693
<b>958</b>	State Funds	\$905,693
<b>959</b>	State General Funds	\$905,693

22.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>960</b>	Total Funds	\$1,245,866
<b>961</b>	Federal Funds and Grants	\$659,400
<b>962</b>	Federal Funds Not Specifically Identified	\$659,400
<b>963</b>	State Funds	\$586,466
<b>964</b>	State General Funds	\$586,466

22.4. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>965</b>	Total Funds	\$10,145,635
<b>966</b>	State Funds	\$10,145,635
<b>967</b>	State General Funds	\$10,145,635

22.5. Innovation and Technology

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

<b>968</b>	Total Funds	\$10,443,957
<b>969</b>	State Funds	\$10,443,957
<b>970</b>	State General Funds	\$7,341,711
<b>971</b>	Tobacco Settlement Funds	\$3,102,246

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>972</b> Amount from previous Appropriations Act (HB 106) as amended	\$10,533,628	\$10,533,628
<b>973</b> Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$89,671)	(\$89,671)
<b>974</b> Amount appropriated in this Act	----- \$10,443,957	----- \$10,443,957

**22.6. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>975</b>	Total Funds	\$912,002
<b>976</b>	State Funds	\$912,002
<b>977</b>	State General Funds	\$912,002

**22.7. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>978</b>	Total Funds	\$9,304,026
<b>979</b>	State Funds	\$9,304,026
<b>980</b>	State General Funds	\$9,304,026

**Section 23: Education, Department of**

<b>981</b>	<b>Total Funds</b>	<b>\$9,239,205,258</b>
<b>982</b>	<b>Federal Funds and Grants</b>	<b>\$1,643,907,471</b>
<b>983</b>	Federal Funds Not Specifically Identified	\$1,643,907,471
<b>984</b>	<b>Federal Recovery Funds</b>	<b>\$44,117,550</b>
<b>985</b>	Federal Recovery Funds Not Specifically Identified	\$44,117,550
<b>986</b>	<b>Other Funds</b>	<b>\$5,395,610</b>
<b>987</b>	Other Funds - Not Specifically Identified	\$5,395,610
<b>988</b>	<b>State Funds</b>	<b>\$7,545,784,627</b>
<b>989</b>	State General Funds	\$7,545,784,627

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**23.1. Agricultural Education**

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>990</b>	Total Funds	\$8,456,885
<b>991</b>	Federal Funds and Grants	\$293,339
<b>992</b>	Federal Funds Not Specifically Identified	\$293,339
<b>993</b>	State Funds	\$8,163,546
<b>994</b>	State General Funds	\$8,163,546

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>995</b> Amount from previous Appropriations Act (HB 106) as amended	\$8,005,227	\$8,298,566
<b>996</b> Increase funds for the Extended Day/Year Program.	\$158,319	\$158,319
<b>997</b> Amount appropriated in this Act	----- \$8,163,546	----- \$8,456,885

**23.2. Business and Finance Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>998</b>	Total Funds	\$7,142,848
<b>999</b>	Federal Funds and Grants	\$36,212
<b>1000</b>	Federal Funds Not Specifically Identified	\$36,212

<b>1001</b>	State Funds	\$7,106,636
<b>1002</b>	State General Funds	\$7,106,636

23.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1003</b>	Total Funds	\$28,006,261
<b>1004</b>	Federal Funds and Grants	\$24,187,822
<b>1005</b>	Federal Funds Not Specifically Identified	\$24,187,822
<b>1006</b>	State Funds	\$3,818,439
<b>1007</b>	State General Funds	\$3,818,439

23.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1008</b>	Total Funds	\$5,101,290
<b>1009</b>	Federal Funds and Grants	\$3,100,000
<b>1010</b>	Federal Funds Not Specifically Identified	\$3,100,000
<b>1011</b>	State Funds	\$2,001,290
<b>1012</b>	State General Funds	\$2,001,290

23.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1013</b>	Total Funds	\$933,100
<b>1014</b>	State Funds	\$933,100
<b>1015</b>	State General Funds	\$933,100

23.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1016</b>	Total Funds	\$6,032,007
<b>1017</b>	Federal Funds and Grants	\$2,630,359
<b>1018</b>	Federal Funds Not Specifically Identified	\$2,630,359
<b>1019</b>	State Funds	\$3,401,648
<b>1020</b>	State General Funds	\$3,401,648

23.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1021</b>	Total Funds	\$1,013,433,450
<b>1022</b>	Federal Funds and Grants	\$970,549,849
<b>1023</b>	Federal Funds Not Specifically Identified	\$970,549,849
<b>1024</b>	Federal Recovery Funds	\$42,883,601
<b>1025</b>	Federal Recovery Funds Not Specifically Identified	\$42,883,601

23.8. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1026</b>	Total Funds	\$6,175,052
<b>1027</b>	Other Funds	\$2,406,200
<b>1028</b>	Other Funds - Not Specifically Identified	\$2,406,200
<b>1029</b>	State Funds	\$3,768,852
<b>1030</b>	State General Funds	\$3,768,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1031</b>	Amount from previous Appropriations Act (HB 106) as amended	\$5,475,052

<b>1032</b>	Transfer funds from the Information Technology Services program for the development of 20 courses.	\$700,000	\$700,000
<b>1033</b>	Amount appropriated in this Act	\$3,768,852	\$6,175,052

**23.9. Governor's Honors Program**

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>1034</b>	Total Funds		\$577,983
<b>1035</b>	State Funds		\$577,983
<b>1036</b>	State General Funds		\$577,983

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1037</b>	Amount from previous Appropriations Act (HB 106) as amended	\$961,934	\$961,934
<b>1038</b>	Reflect an Executive Order signed July 26, 2013 to transfer funds for the Governor's Honors Program to the Governor's Office of Student Achievement.	(\$383,951)	(\$383,951)
<b>1039</b>	Amount appropriated in this Act	\$577,983	\$577,983

**23.10. Information Technology Services**

*Purpose: The purpose of this appropriation is to provide internet access for local school systems.*

<b>1040</b>	Total Funds		\$16,632,919
<b>1041</b>	Federal Funds and Grants		\$1,305,535
<b>1042</b>	Federal Funds Not Specifically Identified		\$1,305,535
<b>1043</b>	State Funds		\$15,327,384
<b>1044</b>	State General Funds		\$15,327,384

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1045</b>	Amount from previous Appropriations Act (HB 106) as amended	\$16,027,384	\$17,332,919
<b>1046</b>	Transfer funds for personal services and infrastructure upgrades savings to the Georgia Virtual School program for course development.	(\$700,000)	(\$700,000)
<b>1047</b>	Amount appropriated in this Act	\$15,327,384	\$16,632,919

**23.11. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.*

<b>1048</b>	Total Funds		\$7,048,444
<b>1049</b>	State Funds		\$7,048,444
<b>1050</b>	State General Funds		\$7,048,444

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1051</b>	Amount from previous Appropriations Act (HB 106) as amended	\$6,754,029	\$6,754,029
<b>1052</b>	Increase funds for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.	\$294,415	\$294,415
<b>1053</b>	Amount appropriated in this Act	\$7,048,444	\$7,048,444

**23.12. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1054</b>	Total Funds		\$602,790,841
<b>1055</b>	Federal Funds and Grants		\$579,943,528
<b>1056</b>	Federal Funds Not Specifically Identified		\$579,943,528
<b>1057</b>	State Funds		\$22,847,313
<b>1058</b>	State General Funds		\$22,847,313

**23.13. Preschool Handicapped**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1059</b>	Total Funds		\$29,176,324
<b>1060</b>	State Funds		\$29,176,324
<b>1061</b>	State General Funds		\$29,176,324

**23.14. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1062</b>	Total Funds	\$475,324,155
<b>1063</b>	State Funds	\$475,324,155
<b>1064</b>	State General Funds	\$475,324,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1065</b>	Amount from previous Appropriations Act (HB 106) as amended	\$474,433,734
<b>1066</b>	Provide funds for Ware County Schools to reflect a corrected millage rate.	\$890,421
<b>1067</b>	Amount appropriated in this Act	\$475,324,155

**23.15. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1068</b>	Total Funds	(\$1,699,496,295)
<b>1069</b>	State Funds	(\$1,699,496,295)
<b>1070</b>	State General Funds	(\$1,699,496,295)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1071</b>	Amount from previous Appropriations Act (HB 106) as amended	(\$1,702,793,044)
<b>1072</b>	Adjust funds for virtual state charter schools based on a new calculation for Local Five Mill Share.	\$1,570,220
<b>1073</b>	Provide funds for Troup County Schools to reflect a corrected tax digest.	\$1,726,529
<b>1074</b>	Amount appropriated in this Act	(\$1,699,496,295)

**23.16. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1075</b>	Total Funds	\$8,524,638,403
<b>1076</b>	State Funds	\$8,524,638,403
<b>1077</b>	State General Funds	\$8,524,638,403

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1078</b>	Amount from previous Appropriations Act (HB 106) as amended	\$8,393,652,806
<b>1079</b>	Increase funds for a midterm adjustment.	\$129,537,462
<b>1080</b>	Increase funds for a midterm adjustment for enrollment growth in charter systems.	\$1,293,586
<b>1081</b>	Increase funds for a midterm adjustment for the Special Needs Scholarship. <i>(H: Adjust funds for a midterm adjustment for the Special Needs Scholarship.)</i>	(\$999,036)
<b>1082</b>	Increase funds for Move on When Ready.	\$146,229
<b>1083</b>	Provide funds to Tift County Schools (\$83,027) and Provost Academy (\$924,329) to reflect a corrected FTE count.	\$1,007,356
<b>1084</b>	Amount appropriated in this Act	\$8,524,638,403

**23.17. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1085</b>	Total Funds	\$8,425,704
<b>1086</b>	State Funds	\$8,425,704
<b>1087</b>	State General Funds	\$8,425,704

**23.18. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>1088</b>	Total Funds	\$10,633,263
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<b>1089</b>	Federal Funds and Grants	\$3,441,840
<b>1090</b>	Federal Funds Not Specifically Identified	\$3,441,840
<b>1091</b>	Federal Recovery Funds	\$1,233,949
<b>1092</b>	Federal Recovery Funds Not Specifically Identified	\$1,233,949
<b>1093</b>	State Funds	\$5,957,474
<b>1094</b>	State General Funds	\$5,957,474

**23.19. Severely Emotional Disturbed (SED)**

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1095</b>	Total Funds	\$69,235,411
<b>1096</b>	Federal Funds and Grants	\$8,040,000
<b>1097</b>	Federal Funds Not Specifically Identified	\$8,040,000
<b>1098</b>	State Funds	\$61,195,411
<b>1099</b>	State General Funds	\$61,195,411

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1100</b>	Amount from previous Appropriations Act (HB 106) as amended	\$60,103,747
<b>1101</b>	Increase funds for training and experience not funded in the original appropriations act.	\$1,091,664
<b>1102</b>	Amount appropriated in this Act	\$61,195,411
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		\$69,235,411

**23.20. State Charter School Commission Administration**

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>1103</b>	Total Funds	\$2,031,821
<b>1104</b>	Other Funds	\$2,031,821
<b>1105</b>	Other Funds - Not Specifically Identified	\$2,031,821

**23.21. State Interagency Transfers**

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

<b>1106</b>	Total Funds	\$22,721,078
<b>1107</b>	Federal Funds and Grants	\$14,623,115
<b>1108</b>	Federal Funds Not Specifically Identified	\$14,623,115
<b>1109</b>	State Funds	\$8,097,963
<b>1110</b>	State General Funds	\$8,097,963

**23.22. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>1111</b>	Total Funds	\$25,937,162
<b>1112</b>	Other Funds	\$957,589
<b>1113</b>	Other Funds - Not Specifically Identified	\$957,589
<b>1114</b>	State Funds	\$24,979,573
<b>1115</b>	State General Funds	\$24,979,573

**23.23. Technology/Career Education**

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>1116</b>	Total Funds	\$34,236,332
<b>1117</b>	Federal Funds and Grants	\$18,751,202
<b>1118</b>	Federal Funds Not Specifically Identified	\$18,751,202
<b>1119</b>	State Funds	\$15,485,130
<b>1120</b>	State General Funds	\$15,485,130

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>
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	<u>State Funds</u>	<u>Total Funds</u>
<b>1121</b> Amount from previous Appropriations Act (HB 106) as amended	\$15,326,811	\$34,078,013
<b>1122</b> Increase funds for the Extended Day/Year Program.	\$158,319	\$158,319
<b>1123</b> Amount appropriated in this Act	\$15,485,130	\$34,236,332

**23.24. Testing**

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>1124</b>	Total Funds	\$32,458,874
<b>1125</b>	Federal Funds and Grants	\$17,004,670
<b>1126</b>	Federal Funds Not Specifically Identified	\$17,004,670
<b>1127</b>	State Funds	\$15,454,204
<b>1128</b>	State General Funds	\$15,454,204

**23.25. Tuition for Multi-handicapped**

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>1129</b>	Total Funds	\$1,551,946
<b>1130</b>	State Funds	\$1,551,946
<b>1131</b>	State General Funds	\$1,551,946

**Section 24: Employees' Retirement System**

<b>1132</b>	<b>Total Funds</b>	<b>\$51,656,222</b>
<b>1133</b>	<b>Other Funds</b>	<b>\$3,857,127</b>
<b>1134</b>	Agency Funds	\$3,857,127
<b>1135</b>	<b>State Funds</b>	<b>\$29,051,720</b>
<b>1136</b>	State General Funds	\$29,051,720
<b>1137</b>	<b>Intra-State Government Transfers</b>	<b>\$18,747,375</b>
<b>1138</b>	Retirement Payments	\$18,747,375

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 18.46% for New Plan employees and 13.71% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 15.18% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$692.00 per member for State Fiscal Year 2014.

**24.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>1139</b>	Total Funds	\$3,857,127
<b>1140</b>	Other Funds	\$3,857,127
<b>1141</b>	Agency Funds	\$3,857,127

**24.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>1142</b>	Total Funds	\$1,891,720
<b>1143</b>	State Funds	\$1,891,720
<b>1144</b>	State General Funds	\$1,891,720

**24.3. Public School Employees Retirement System**

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>1145</b>	Total Funds	\$27,160,000
<b>1146</b>	State Funds	\$27,160,000
<b>1147</b>	State General Funds	\$27,160,000

**24.4. System Administration**

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest*

*the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>1148</b>	Total Funds	\$18,747,375
<b>1149</b>	Intra-State Government Transfers	\$18,747,375
<b>1150</b>	Retirement Payments	\$18,747,375

### **Section 25: Forestry Commission, Georgia**

<b>1151</b>	<b>Total Funds</b>	<b>\$43,484,983</b>
<b>1152</b>	<b>Federal Funds and Grants</b>	<b>\$5,982,769</b>
<b>1153</b>	Federal Funds Not Specifically Identified	\$5,982,769
<b>1154</b>	<b>Other Funds</b>	<b>\$6,995,695</b>
<b>1155</b>	Agency Funds	\$428,645
<b>1156</b>	Other Funds - Not Specifically Identified	\$6,567,050
<b>1157</b>	<b>State Funds</b>	<b>\$30,456,519</b>
<b>1158</b>	State General Funds	\$30,456,519
<b>1159</b>	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
<b>1160</b>	Other Intra-State Government Payments	\$50,000

#### 25.1. Commission Administration

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>1161</b>	Total Funds	\$3,465,667
<b>1162</b>	Federal Funds and Grants	\$48,800
<b>1163</b>	Federal Funds Not Specifically Identified	\$48,800
<b>1164</b>	Other Funds	\$76,288
<b>1165</b>	Other Funds - Not Specifically Identified	\$76,288
<b>1166</b>	State Funds	\$3,340,579
<b>1167</b>	State General Funds	\$3,340,579

#### 25.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>1168</b>	Total Funds	\$6,908,051
<b>1169</b>	Federal Funds and Grants	\$3,553,571
<b>1170</b>	Federal Funds Not Specifically Identified	\$3,553,571
<b>1171</b>	Other Funds	\$1,089,732
<b>1172</b>	Agency Funds	\$428,645
<b>1173</b>	Other Funds - Not Specifically Identified	\$661,087
<b>1174</b>	State Funds	\$2,214,748
<b>1175</b>	State General Funds	\$2,214,748
<b>1176</b>	Intra-State Government Transfers	\$50,000
<b>1177</b>	Other Intra-State Government Payments	\$50,000

#### 25.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>1178</b>	Total Funds	\$31,904,185
<b>1179</b>	Federal Funds and Grants	\$2,246,681
<b>1180</b>	Federal Funds Not Specifically Identified	\$2,246,681
<b>1181</b>	Other Funds	\$4,756,312

1182	Other Funds - Not Specifically Identified	\$4,756,312
1183	State Funds	\$24,901,192
1184	State General Funds	\$24,901,192

25.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1185	Total Funds	\$1,207,080
1186	Federal Funds and Grants	\$133,717
1187	Federal Funds Not Specifically Identified	\$133,717
1188	Other Funds	\$1,073,363
1189	Other Funds - Not Specifically Identified	\$1,073,363

**Section 26: Governor, Office of the**

1190	<b>Total Funds</b>	<b>\$165,017,595</b>
1191	<b>Federal Funds and Grants</b>	<b>\$111,982,654</b>
1192	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
1193	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
1194	Federal Funds Not Specifically Identified	\$107,967,834
1195	<b>Other Funds</b>	<b>\$1,760,767</b>
1196	Other Funds - Not Specifically Identified	\$1,760,767
1197	<b>State Funds</b>	<b>\$51,274,174</b>
1198	State General Funds	\$51,274,174

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1199	Total Funds	\$15,801,567
1200	State Funds	\$15,801,567
1201	State General Funds	\$15,801,567

26.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

1202	Total Funds	\$6,039,333
1203	Other Funds	\$100,000
1204	Other Funds - Not Specifically Identified	\$100,000
1205	State Funds	\$5,939,333
1206	State General Funds	\$5,939,333

26.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

1207	Total Funds	\$7,882,085
1208	State Funds	\$7,882,085
1209	State General Funds	\$7,882,085

**The following appropriations are for agencies attached for administrative purposes.**

26.4. Child Advocate, Office of the

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>1210</b>	Total Funds	\$990,203
<b>1211</b>	Federal Funds and Grants	\$89,558
<b>1212</b>	Federal Funds Not Specifically Identified	\$89,558
<b>1213</b>	State Funds	\$900,645
<b>1214</b>	State General Funds	\$900,645

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1215</b>	Amount from previous Appropriations Act (HB 106) as amended	\$822,742
<b>1216</b>	Increase funds to reflect projected personal services and operating expenditures.	\$77,903
<b>1217</b>	Amount appropriated in this Act	\$900,645

**26.5. Children and Families, Governor's Office for**

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

<b>1218</b>	Total Funds	\$11,560,295
<b>1219</b>	Federal Funds and Grants	\$8,416,066
<b>1220</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
<b>1221</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
<b>1222</b>	Federal Funds Not Specifically Identified	\$4,401,246
<b>1223</b>	State Funds	\$3,144,229
<b>1224</b>	State General Funds	\$3,144,229

**26.6. Emergency Management Agency, Georgia**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>1225</b>	Total Funds	\$32,600,251
<b>1226</b>	Federal Funds and Grants	\$29,703,182
<b>1227</b>	Federal Funds Not Specifically Identified	\$29,703,182
<b>1228</b>	Other Funds	\$807,856
<b>1229</b>	Other Funds - Not Specifically Identified	\$807,856
<b>1230</b>	State Funds	\$2,089,213
<b>1231</b>	State General Funds	\$2,089,213

**26.7. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>1232</b>	Total Funds	\$653,584
<b>1233</b>	State Funds	\$653,584
<b>1234</b>	State General Funds	\$653,584

**26.8. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>1235</b>	Total Funds	\$6,535,193
<b>1236</b>	Federal Funds and Grants	\$411,930
<b>1237</b>	Federal Funds Not Specifically Identified	\$411,930
<b>1238</b>	Other Funds	\$500
<b>1239</b>	Other Funds - Not Specifically Identified	\$500
<b>1240</b>	State Funds	\$6,122,763
<b>1241</b>	State General Funds	\$6,122,763

**26.9. Governor's Office of Consumer Protection**

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>1242</b>	Total Funds	\$5,786,075
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<b>1243</b>	Other Funds	\$852,411
<b>1244</b>	Other Funds - Not Specifically Identified	\$852,411
<b>1245</b>	State Funds	\$4,933,664
<b>1246</b>	State General Funds	\$4,933,664

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1247</b>	Amount from previous Appropriations Act (HB 106) as amended	\$5,105,826
<b>1248</b>	Eliminate call-center outreach services effective April 1, 2013. (H: Reflect effective date of April 1, 2014.)	(\$57,741)
<b>1249</b>	Reduce funds to reflect savings as a result of the transfer of the 1-800 Call Center to the Georgia Technology Authority.	(\$114,421)
<b>1250</b>	Amount appropriated in this Act	----- \$4,933,664
		\$5,786,075

**26.10. Governor's Office of Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

<b>1251</b>	Total Funds	\$73,361,918
<b>1252</b>	Federal Funds and Grants	\$73,361,918
<b>1253</b>	Federal Funds Not Specifically Identified	\$73,361,918

**26.11. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>1254</b>	Total Funds	\$565,991
<b>1255</b>	State Funds	\$565,991
<b>1256</b>	State General Funds	\$565,991

**26.12. Student Achievement, Office of**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>1257</b>	Total Funds	\$3,241,100
<b>1258</b>	State Funds	\$3,241,100
<b>1259</b>	State General Funds	\$3,241,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1260</b>	Amount from previous Appropriations Act (HB 106) as amended	\$2,857,149
<b>1261</b>	Reflect an Executive Order to transfer funds for the Governor's Honors Program from the Department of Education.	\$383,951
<b>1262</b>	Amount appropriated in this Act	----- \$3,241,100
		\$3,241,100

**Section 27: Human Services, Department of**

<b>1263</b>	<b>Total Funds</b>	<b>\$1,581,120,034</b>
<b>1264</b>	<b>Federal Funds and Grants</b>	<b>\$1,009,301,139</b>
<b>1265</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$613,493
<b>1266</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>1267</b>	Community Service Block Grant (CFDA 93.569)	\$18,302,803
<b>1268</b>	Foster Care Title IV-E (CFDA 93.658)	\$72,633,885
<b>1269</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,906,108
<b>1270</b>	Medical Assistance Program (CFDA 93.778)	\$61,376,209
<b>1271</b>	Social Services Block Grant (CFDA 93.667)	\$52,316,281
<b>1272</b>	TANF Block Grant - Unobligated Balance	\$9,551,600
<b>1273</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$321,290,139
<b>1274</b>	Federal Funds Not Specifically Identified	\$417,101,460
<b>1275</b>	<b>Other Funds</b>	<b>\$64,574,258</b>
<b>1276</b>	Agency Funds	\$2,841,500
<b>1277</b>	Other Funds - Not Specifically Identified	\$61,267,472
<b>1278</b>	Prior Year Funds - Other	\$465,286
<b>1279</b>	<b>State Funds</b>	<b>\$502,635,803</b>

<b>1280</b>	State General Funds	\$496,443,997
<b>1281</b>	Tobacco Settlement Funds	\$6,191,806
<b>1282</b>	<b>Intra-State Government Transfers</b>	<b>\$4,608,834</b>
<b>1283</b>	Other Intra-State Government Payments	\$4,608,834

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>1284</b>	Total Funds	\$89,450,520
<b>1285</b>	Federal Funds and Grants	\$55,173,422
<b>1286</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
<b>1287</b>	Federal Funds Not Specifically Identified	\$38,773,422
<b>1288</b>	Other Funds	\$46,500
<b>1289</b>	Other Funds - Not Specifically Identified	\$46,500
<b>1290</b>	State Funds	\$34,230,598
<b>1291</b>	State General Funds	\$34,230,598

27.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>1292</b>	Total Funds	\$15,500,000
<b>1293</b>	Federal Funds and Grants	\$15,500,000
<b>1294</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

27.3. Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>1295</b>	Total Funds	\$2,161,817
<b>1296</b>	Federal Funds and Grants	\$619,263
<b>1297</b>	Foster Care Title IV-E (CFDA 93.658)	\$619,263
<b>1298</b>	State Funds	\$1,542,554
<b>1299</b>	State General Funds	\$1,542,554

27.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>1300</b>	Total Funds	\$9,777,346
<b>1301</b>	Federal Funds and Grants	\$9,777,346
<b>1302</b>	Federal Funds Not Specifically Identified	\$9,777,346

27.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>1303</b>	Total Funds	\$101,239,217
<b>1304</b>	Federal Funds and Grants	\$72,365,647
<b>1305</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>1306</b>	Federal Funds Not Specifically Identified	\$72,245,647
<b>1307</b>	Other Funds	\$2,841,500
<b>1308</b>	Agency Funds	\$2,841,500
<b>1309</b>	State Funds	\$25,636,310
<b>1310</b>	State General Funds	\$25,636,310
<b>1311</b>	Intra-State Government Transfers	\$395,760
<b>1312</b>	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1313</b>	Amount from previous Appropriations Act (HB 106) as amended	\$24,384,404
<b>1314</b>	Increase funds to prevent the loss of 88 child support agents.	\$1,251,906
<b>1315</b>	Amount appropriated in this Act	\$25,636,310
		----- \$101,239,217

27.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>1316</b>	Total Funds	\$251,853,282
<b>1317</b>	Federal Funds and Grants	\$145,886,357
<b>1318</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$200,835
<b>1319</b>	Foster Care Title IV-E (CFDA 93.658)	\$26,632,970
<b>1320</b>	Medical Assistance Program (CFDA 93.778)	\$279,728
<b>1321</b>	Social Services Block Grant (CFDA 93.667)	\$7,634,795
<b>1322</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$84,600,000
<b>1323</b>	Federal Funds Not Specifically Identified	\$26,538,029
<b>1324</b>	Other Funds	\$8,500,001
<b>1325</b>	Other Funds - Not Specifically Identified	\$8,500,001
<b>1326</b>	State Funds	\$97,354,435
<b>1327</b>	State General Funds	\$97,354,435
<b>1328</b>	Intra-State Government Transfers	\$112,489
<b>1329</b>	Other Intra-State Government Payments	\$112,489

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1330</b>	Amount from previous Appropriations Act (HB 106) as amended	\$93,972,766
<b>1331</b>	Provide funds for 16 new positions in the Child Protective Services Intake Communication Center (CICC).	\$455,936
<b>1332</b>	Replace the loss of Medicaid earnings resulting from the transfer of foster care and adoption assistance members to managed care.	\$2,925,733
<b>1333</b>	Amount appropriated in this Act	\$97,354,435
		----- \$251,853,282

27.7. Child Welfare Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for Child Advocacy Centers.*

<b>1334</b>	Total Funds	\$250,000
<b>1335</b>	Federal Funds and Grants	\$250,000
<b>1336</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$250,000

27.8. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>1337</b>	Total Funds	\$16,110,137
<b>1338</b>	Federal Funds and Grants	\$16,110,137

**1339** Community Service Block Grant (CFDA 93.569) \$16,110,137

27.9. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>1340</b>	Total Funds	\$93,716,717
<b>1341</b>	Federal Funds and Grants	\$46,749,029
<b>1342</b>	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$412,658
<b>1343</b>	Child Care and Development Block Grant (CFDA 93.575)	\$209,161
<b>1344</b>	Community Service Block Grant (CFDA 93.569)	\$102,444
<b>1345</b>	Foster Care Title IV-E (CFDA 93.658)	\$5,792,348
<b>1346</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$220,468
<b>1347</b>	Medical Assistance Program (CFDA 93.778)	\$4,772,224
<b>1348</b>	Social Services Block Grant (CFDA 93.667)	\$2,539,375
<b>1349</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$11,195,249
<b>1350</b>	Federal Funds Not Specifically Identified	\$21,505,102
<b>1351</b>	Other Funds	\$11,187,482
<b>1352</b>	Other Funds - Not Specifically Identified	\$11,187,482
<b>1353</b>	State Funds	\$31,679,621
<b>1354</b>	State General Funds	\$31,679,621
<b>1355</b>	Intra-State Government Transfers	\$4,100,585
<b>1356</b>	Other Intra-State Government Payments	\$4,100,585

27.10. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>1357</b>	Total Funds	\$17,791,582
<b>1358</b>	Federal Funds and Grants	\$3,573,433
<b>1359</b>	Medical Assistance Program (CFDA 93.778)	\$500,000
<b>1360</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>1361</b>	Federal Funds Not Specifically Identified	\$793,894
<b>1362</b>	State Funds	\$14,218,149
<b>1363</b>	State General Funds	\$14,218,149

27.11. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>1364</b>	Total Funds	\$112,894,676
<b>1365</b>	Federal Funds and Grants	\$41,416,802
<b>1366</b>	Medical Assistance Program (CFDA 93.778)	\$13,765,259
<b>1367</b>	Social Services Block Grant (CFDA 93.667)	\$3,761,430
<b>1368</b>	Federal Funds Not Specifically Identified	\$23,890,113
<b>1369</b>	State Funds	\$71,477,874
<b>1370</b>	State General Funds	\$65,286,068
<b>1371</b>	Tobacco Settlement Funds	\$6,191,806

27.12. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>1372</b>	Total Funds	\$8,720,517
<b>1373</b>	Federal Funds and Grants	\$5,866,268
<b>1374</b>	Federal Funds Not Specifically Identified	\$5,866,268
<b>1375</b>	State Funds	\$2,854,249
<b>1376</b>	State General Funds	\$2,854,249

27.13. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>1377</b>	Total Funds	\$55,320,027
<b>1378</b>	Federal Funds and Grants	\$55,320,027

**1379** Low-Income Home Energy Assistance (CFDA 93.568) \$55,320,027

**27.14. Family Violence Services**

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

**1380** Total Funds \$11,802,450  
**1381** State Funds \$11,802,450  
**1382** State General Funds \$11,802,450

**27.15. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

**1383** Total Funds \$241,569,002  
**1384** Federal Funds and Grants \$126,368,134  
**1385** Foster Care Title IV-E (CFDA 93.658) \$2,882,030  
**1386** Low-Income Home Energy Assistance (CFDA 93.568) \$365,613  
**1387** Medical Assistance Program (CFDA 93.778) \$40,886,179  
**1388** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$19,628,860  
**1389** Federal Funds Not Specifically Identified \$62,605,452  
**1390** Other Funds \$10,221,755  
**1391** Other Funds - Not Specifically Identified \$10,221,755  
**1392** State Funds \$104,979,113  
**1393** State General Funds \$104,979,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1394</b> Amount from previous Appropriations Act (HB 106) as amended	\$104,285,965	\$240,821,687
<b>1395</b> Increase funds for telecommunications.	\$638,981	\$638,981
<b>1396</b> Provide funds for the development of a Revenue Maximization (RevMax) Medicaid Unit to enroll foster care members in managed care.	\$54,167	\$108,334
<b>1397</b> Amount appropriated in this Act	\$104,979,113	\$241,569,002

**27.16. Federal Fund Transfers to Other Agencies**

*Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.*

**1398** Total Funds \$61,768,742  
**1399** Federal Funds and Grants \$61,768,742  
**1400** Social Services Block Grant (CFDA 93.667) \$35,981,142  
**1401** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$25,787,600

**27.17. Out-of-Home Care**

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

**1402** Total Funds \$198,986,424  
**1403** Federal Funds and Grants \$126,638,575  
**1404** Foster Care Title IV-E (CFDA 93.658) \$36,707,274  
**1405** Temporary Assistance for Needy Families Block Grant (CFDA 93.558) \$89,734,359  
**1406** Federal Funds Not Specifically Identified \$196,942  
**1407** State Funds \$72,347,849  
**1408** State General Funds \$72,347,849

**27.18. Refugee Assistance**

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

**1409** Total Funds \$9,303,613  
**1410** Federal Funds and Grants \$9,303,613  
**1411** Federal Funds Not Specifically Identified \$9,303,613

**27.19. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families*

*program.*

<b>1412</b>	Total Funds	\$49,482,361
<b>1413</b>	Federal Funds and Grants	\$49,382,361
<b>1414</b>	TANF Block Grant - Unobligated Balance	\$9,551,600
<b>1415</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$39,830,761
<b>1416</b>	State Funds	\$100,000
<b>1417</b>	State General Funds	\$100,000

**27.20. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>1418</b>	Total Funds	\$18,422,270
<b>1419</b>	Federal Funds and Grants	\$18,422,270
<b>1420</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$18,363,310
<b>1421</b>	Federal Funds Not Specifically Identified	\$58,960

**The following appropriations are for agencies attached for administrative purposes.**

**27.21. Council On Aging**

*Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

<b>1422</b>	Total Funds	\$211,226
<b>1423</b>	State Funds	\$211,226
<b>1424</b>	State General Funds	\$211,226

**27.22. Family Connection**

*Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>1425</b>	Total Funds	\$9,677,967
<b>1426</b>	Federal Funds and Grants	\$1,172,819
<b>1427</b>	Medical Assistance Program (CFDA 93.778)	\$1,172,819
<b>1428</b>	State Funds	\$8,505,148
<b>1429</b>	State General Funds	\$8,505,148

**27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>1430</b>	Total Funds	\$3,057,917
<b>1431</b>	Federal Funds and Grants	\$2,786,962
<b>1432</b>	Community Service Block Grant (CFDA 93.569)	\$2,090,222
<b>1433</b>	Federal Funds Not Specifically Identified	\$696,740
<b>1434</b>	State Funds	\$270,955
<b>1435</b>	State General Funds	\$270,955

**27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>1436</b>	Total Funds	\$7,469,763
<b>1437</b>	Federal Funds and Grants	\$6,153,689
<b>1438</b>	Federal Funds Not Specifically Identified	\$6,153,689
<b>1439</b>	State Funds	\$1,316,074
<b>1440</b>	State General Funds	\$1,316,074

**27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>1441</b>	Total Funds	\$70,333,617
<b>1442</b>	Federal Funds and Grants	\$70,333,617
<b>1443</b>	Federal Funds Not Specifically Identified	\$70,333,617

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1444</b> Amount from previous Appropriations Act (HB 106) as amended	\$0	\$70,333,617
<b>1445</b> Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
<b>1446</b> Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
<b>1447</b> Amount appropriated in this Act	\$0	\$70,333,617

**27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>1448</b> Total Funds	\$10,160,616
<b>1449</b> Other Funds	\$10,042,616
<b>1450</b> Other Funds - Not Specifically Identified	\$9,577,330
<b>1451</b> Prior Year Funds - Other	\$465,286
<b>1452</b> State Funds	\$118,000
<b>1453</b> State General Funds	\$118,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1454</b> Amount from previous Appropriations Act (HB 106) as amended	\$0	\$10,042,616
<b>1455</b> Increase funds for operations.	\$118,000	\$118,000
<b>1456</b> Amount appropriated in this Act	\$118,000	\$10,160,616

**27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Institute**

*Purpose: The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.*

<b>1457</b> Total Funds	\$44,907,942
<b>1458</b> Federal Funds and Grants	\$14,698,317
<b>1459</b> Federal Funds Not Specifically Identified	\$14,698,317
<b>1460</b> Other Funds	\$19,684,404
<b>1461</b> Other Funds - Not Specifically Identified	\$19,684,404
<b>1462</b> State Funds	\$10,525,221
<b>1463</b> State General Funds	\$10,525,221

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1464</b> Amount from previous Appropriations Act (HB 106) as amended	\$5,108,931	\$39,491,652
<b>1465</b> Increase funds based on projected expenditures.	\$5,416,290	\$5,416,290
<b>1466</b> Amount appropriated in this Act	\$10,525,221	\$44,907,942

**27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>1467</b> Total Funds	\$69,180,286
<b>1468</b> Federal Funds and Grants	\$53,664,309
<b>1469</b> Federal Funds Not Specifically Identified	\$53,664,309
<b>1470</b> Other Funds	\$2,050,000
<b>1471</b> Other Funds - Not Specifically Identified	\$2,050,000
<b>1472</b> State Funds	\$13,465,977
<b>1473</b> State General Funds	\$13,465,977

**Section 28: Insurance, Office of the Commission of**

<b>1474</b> Total Funds	<b>\$21,549,759</b>
<b>1475</b> Federal Funds and Grants	<b>\$2,126,966</b>
<b>1476</b> Federal Funds Not Specifically Identified	\$2,126,966
<b>1477</b> Other Funds	<b>\$97,232</b>
<b>1478</b> Agency Funds	\$81,806
<b>1479</b> Other Funds - Not Specifically Identified	\$15,426
<b>1480</b> State Funds	<b>\$19,325,561</b>
<b>1481</b> State General Funds	\$19,325,561

28.1. Departmental Administration

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.*

<b>1482</b>	Total Funds	\$1,746,908
<b>1483</b>	State Funds	\$1,746,908
<b>1484</b>	State General Funds	\$1,746,908

28.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

<b>1485</b>	Total Funds	\$756,822
<b>1486</b>	State Funds	\$756,822
<b>1487</b>	State General Funds	\$756,822

28.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>1488</b>	Total Funds	\$8,126,697
<b>1489</b>	Federal Funds and Grants	\$1,123,107
<b>1490</b>	Federal Funds Not Specifically Identified	\$1,123,107
<b>1491</b>	Other Funds	\$97,232
<b>1492</b>	Agency Funds	\$81,806
<b>1493</b>	Other Funds - Not Specifically Identified	\$15,426
<b>1494</b>	State Funds	\$6,906,358
<b>1495</b>	State General Funds	\$6,906,358

28.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>1496</b>	Total Funds	\$656,703
<b>1497</b>	State Funds	\$656,703
<b>1498</b>	State General Funds	\$656,703

28.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>1499</b>	Total Funds	\$6,148,535
<b>1500</b>	Federal Funds and Grants	\$1,003,859
<b>1501</b>	Federal Funds Not Specifically Identified	\$1,003,859
<b>1502</b>	State Funds	\$5,144,676
<b>1503</b>	State General Funds	\$5,144,676

28.6. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>1504</b>	Total Funds	\$4,114,094
<b>1505</b>	State Funds	\$4,114,094
<b>1506</b>	State General Funds	\$4,114,094

**Section 29: Investigation, Georgia Bureau of**

<b>1507</b>	<b>Total Funds</b>	<b>\$138,688,632</b>
<b>1508</b>	<b>Federal Funds and Grants</b>	<b>\$26,974,103</b>
<b>1509</b>	Federal Funds Not Specifically Identified	\$26,974,103
<b>1510</b>	<b>Other Funds</b>	<b>\$23,088,236</b>

1511	Other Funds - Not Specifically Identified	\$23,088,236
1512	<b>State Funds</b>	<b>\$88,626,293</b>
1513	State General Funds	\$88,626,293

29.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

1514	Total Funds	\$7,567,392
1515	Federal Funds and Grants	\$12,600
1516	Federal Funds Not Specifically Identified	\$12,600
1517	State Funds	\$7,554,792
1518	State General Funds	\$7,554,792

29.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

1519	Total Funds	\$10,360,172
1520	Federal Funds and Grants	\$123,685
1521	Federal Funds Not Specifically Identified	\$123,685
1522	Other Funds	\$6,308,894
1523	Other Funds - Not Specifically Identified	\$6,308,894
1524	State Funds	\$3,927,593
1525	State General Funds	\$3,927,593

29.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1526	Total Funds	\$29,183,582
1527	Federal Funds and Grants	\$66,131
1528	Federal Funds Not Specifically Identified	\$66,131
1529	Other Funds	\$157,865
1530	Other Funds - Not Specifically Identified	\$157,865
1531	State Funds	\$28,959,586
1532	State General Funds	\$28,959,586

29.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest, and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1533	Total Funds	\$32,277,199
1534	Federal Funds and Grants	\$1,157,065
1535	Federal Funds Not Specifically Identified	\$1,157,065
1536	Other Funds	\$71,199
1537	Other Funds - Not Specifically Identified	\$71,199
1538	State Funds	\$31,048,935
1539	State General Funds	\$31,048,935

**The following appropriations are for agencies attached for administrative purposes.**

29.5. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>1540</b>	Total Funds	\$59,300,287
<b>1541</b>	Federal Funds and Grants	\$25,614,622
<b>1542</b>	Federal Funds Not Specifically Identified	\$25,614,622
<b>1543</b>	Other Funds	\$16,550,278
<b>1544</b>	Other Funds - Not Specifically Identified	\$16,550,278
<b>1545</b>	State Funds	\$17,135,387
<b>1546</b>	State General Funds	\$17,135,387

**Section 30: Juvenile Justice, Department of**

<b>1547</b>	<b>Total Funds</b>	<b>\$307,619,737</b>
<b>1548</b>	<b>Federal Funds and Grants</b>	<b>\$1,524,955</b>
<b>1549</b>	Federal Funds Not Specifically Identified	\$1,524,955
<b>1550</b>	<b>Other Funds</b>	<b>\$5,339,489</b>
<b>1551</b>	Other Funds - Not Specifically Identified	\$5,339,489
<b>1552</b>	<b>State Funds</b>	<b>\$300,755,293</b>
<b>1553</b>	State General Funds	\$300,755,293

**30.1. Community Services**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens, and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

<b>1554</b>	Total Funds	\$83,903,742
<b>1555</b>	Other Funds	\$1,724,638
<b>1556</b>	Other Funds - Not Specifically Identified	\$1,724,638
<b>1557</b>	State Funds	\$82,179,104
<b>1558</b>	State General Funds	\$82,179,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1559</b>	Amount from previous Appropriations Act (HB 106) as amended	\$82,216,387
<b>1560</b>	Transfer funds to the Department of Community Health for foster care and adoption assistance members who will be served through a care management organization.	(\$173,333)
<b>1561</b>	Increase funds to reflect a 3% rate adjustment among all Out-of-Home Care providers effective April 1, 2014.	\$136,050
<b>1562</b>	Amount appropriated in this Act	----- \$82,179,104
		\$83,903,742

**30.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>1563</b>	Total Funds	\$23,408,243
<b>1564</b>	Federal Funds and Grants	\$350,175
<b>1565</b>	Federal Funds Not Specifically Identified	\$350,175
<b>1566</b>	Other Funds	\$173,045
<b>1567</b>	Other Funds - Not Specifically Identified	\$173,045
<b>1568</b>	State Funds	\$22,885,023
<b>1569</b>	State General Funds	\$22,885,023

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1570</b>	Amount from previous Appropriations Act (HB 106) as amended	\$27,150,997
<b>1571</b>	Transfer funds for Youth Development Campus (YDC) program staff to the Secure Commitment (YDCs) program to align budget with expenditures.	(\$2,546,136)
<b>1572</b>	Transfer funds for Regional Youth Detention Center (RYDC) program staff to the Secure Detention (RYDCs) program to align budget with expenditures.	(\$1,719,838)
<b>1573</b>	Amount appropriated in this Act	----- \$22,885,023
		\$23,408,243

**30.3. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

<b>1574</b>	Total Funds	\$87,967,561
<b>1575</b>	Federal Funds and Grants	\$1,113,357
<b>1576</b>	Federal Funds Not Specifically Identified	\$1,113,357
<b>1577</b>	Other Funds	\$1,578,199
<b>1578</b>	Other Funds - Not Specifically Identified	\$1,578,199
<b>1579</b>	State Funds	\$85,276,005
<b>1580</b>	State General Funds	\$85,276,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1581</b>	Amount from previous Appropriations Act (HB 106) as amended	\$83,897,460
<b>1582</b>	Reduce funds for operating expenses and 77 positions for the Bill Ireland Youth Development Campus to reflect an opening date of January 1, 2015.	(\$1,918,974)
<b>1583</b>	Transfer funds for Youth Development Campus (YDC) program staff from the Departmental Administration program to align budget with expenditures.	\$2,546,136
<b>1584</b>	Transfer funds from the Secure Detention (RYDCs) program to align budget with expenditures.	\$751,383
<b>1585</b>	Amount appropriated in this Act	----- \$85,276,005
		\$87,967,561

**30.4. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

<b>1586</b>	Total Funds	\$112,340,191
<b>1587</b>	Federal Funds and Grants	\$61,423
<b>1588</b>	Federal Funds Not Specifically Identified	\$61,423
<b>1589</b>	Other Funds	\$1,863,607
<b>1590</b>	Other Funds - Not Specifically Identified	\$1,863,607
<b>1591</b>	State Funds	\$110,415,161
<b>1592</b>	State General Funds	\$110,415,161

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1593</b>	Amount from previous Appropriations Act (HB 106) as amended	\$107,983,796
<b>1594</b>	Increase funds for operating expenses and 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC opening January 1, 2014.	\$965,581
<b>1595</b>	Increase funds for operating expenses for the Rockdale RYDC.	\$2,662,257
<b>1596</b>	Increase funds to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).	\$963,249
<b>1597</b>	Reduce funds for contractual services for the Paulding RYDC closing January 1, 2014.	(\$3,128,177)
<b>1598</b>	Transfer funds for Regional Youth Detention Center (RYDC) program staff from the Departmental Administration program to align budget with expenditures.	\$1,719,838
<b>1599</b>	Transfer funds to the Secure Commitment (YDCs) program to align budget with expenditures.	(\$751,383)
<b>1600</b>	Amount appropriated in this Act	----- \$110,415,161
		\$112,340,191

**Section 31: Labor, Department of**

<b>1601</b>	<b>Total Funds</b>	<b>\$138,173,227</b>
<b>1602</b>	<b>Federal Funds and Grants</b>	<b>\$122,923,864</b>
<b>1603</b>	Federal Funds Not Specifically Identified	\$122,923,864
<b>1604</b>	<b>Other Funds</b>	<b>\$1,069,666</b>
<b>1605</b>	Other Funds - Not Specifically Identified	\$1,069,666
<b>1606</b>	<b>State Funds</b>	<b>\$14,039,424</b>
<b>1607</b>	State General Funds	\$14,039,424
<b>1608</b>	<b>Intra-State Government Transfers</b>	<b>\$140,273</b>

**1609 Other Intra-State Government Payments \$140,273**

31.1. Department of Labor Administration

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>1610</b>	Total Funds	\$33,039,063
<b>1611</b>	Federal Funds and Grants	\$31,312,292
<b>1612</b>	Federal Funds Not Specifically Identified	\$31,312,292
<b>1613</b>	State Funds	\$1,586,498
<b>1614</b>	State General Funds	\$1,586,498
<b>1615</b>	Intra-State Government Transfers	\$140,273
<b>1616</b>	Other Intra-State Government Payments	\$140,273

31.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>1617</b>	Total Funds	\$2,249,873
<b>1618</b>	Federal Funds and Grants	\$2,249,873
<b>1619</b>	Federal Funds Not Specifically Identified	\$2,249,873

31.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>1620</b>	Total Funds	\$40,388,877
<b>1621</b>	Federal Funds and Grants	\$34,599,186
<b>1622</b>	Federal Funds Not Specifically Identified	\$34,599,186
<b>1623</b>	State Funds	\$5,789,691
<b>1624</b>	State General Funds	\$5,789,691

31.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>1625</b>	Total Funds	\$62,495,414
<b>1626</b>	Federal Funds and Grants	\$54,762,513
<b>1627</b>	Federal Funds Not Specifically Identified	\$54,762,513
<b>1628</b>	Other Funds	\$1,069,666
<b>1629</b>	Other Funds - Not Specifically Identified	\$1,069,666
<b>1630</b>	State Funds	\$6,663,235
<b>1631</b>	State General Funds	\$6,663,235

**Section 32: Law, Department of**

<b>1632</b>	<b>Total Funds</b>	<b>\$59,414,366</b>
<b>1633</b>	<b>Federal Funds and Grants</b>	<b>\$3,597,990</b>
<b>1634</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>1635</b>	<b>Other Funds</b>	<b>\$36,589,125</b>
<b>1636</b>	Other Funds - Not Specifically Identified	\$36,589,125
<b>1637</b>	<b>State Funds</b>	<b>\$19,227,251</b>
<b>1638</b>	State General Funds	\$19,227,251

32.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>1639</b>	Total Funds	\$54,667,004
<b>1640</b>	Other Funds	\$36,587,014
<b>1641</b>	Other Funds - Not Specifically Identified	\$36,587,014
<b>1642</b>	State Funds	\$18,079,990
<b>1643</b>	State General Funds	\$18,079,990

**32.2. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>1644</b>	Total Funds	\$4,747,362
<b>1645</b>	Federal Funds and Grants	\$3,597,990
<b>1646</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>1647</b>	Other Funds	\$2,111
<b>1648</b>	Other Funds - Not Specifically Identified	\$2,111
<b>1649</b>	State Funds	\$1,147,261
<b>1650</b>	State General Funds	\$1,147,261

**Section 33: Natural Resources, Department of**

<b>1651</b>	<b>Total Funds</b>	<b>\$240,077,786</b>
<b>1652</b>	<b>Federal Funds and Grants</b>	<b>\$50,293,306</b>
<b>1653</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>1654</b>	Federal Funds Not Specifically Identified	\$50,281,699
<b>1655</b>	<b>Other Funds</b>	<b>\$97,290,448</b>
<b>1656</b>	Agency Funds	\$24,259,164
<b>1657</b>	Other Funds - Not Specifically Identified	\$73,031,284
<b>1658</b>	<b>State Funds</b>	<b>\$92,494,032</b>
<b>1659</b>	State General Funds	\$92,494,032

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 20 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 20 of 20 years; last payment being made June 15, 2014.

**33.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>1660</b>	Total Funds	\$6,997,322
<b>1661</b>	Federal Funds and Grants	\$4,838,671
<b>1662</b>	Federal Funds Not Specifically Identified	\$4,838,671
<b>1663</b>	Other Funds	\$105,094
<b>1664</b>	Other Funds - Not Specifically Identified	\$105,094
<b>1665</b>	State Funds	\$2,053,557
<b>1666</b>	State General Funds	\$2,053,557

**33.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>1667</b>	Total Funds	\$11,594,783
<b>1668</b>	Federal Funds and Grants	\$110,000
<b>1669</b>	Federal Funds Not Specifically Identified	\$110,000
<b>1670</b>	Other Funds	\$39,065
<b>1671</b>	Other Funds - Not Specifically Identified	\$39,065
<b>1672</b>	State Funds	\$11,445,718
<b>1673</b>	State General Funds	\$11,445,718

**33.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>1674</b>	Total Funds	\$111,511,843
<b>1675</b>	Federal Funds and Grants	\$28,835,422
<b>1676</b>	Federal Funds Not Specifically Identified	\$28,835,422
<b>1677</b>	Other Funds	\$56,778,515
<b>1678</b>	Agency Funds	\$24,259,164
<b>1679</b>	Other Funds - Not Specifically Identified	\$32,519,351
<b>1680</b>	State Funds	\$25,897,906
<b>1681</b>	State General Funds	\$25,897,906

**33.4. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>1682</b>	Total Funds	\$3,397,423
<b>1683</b>	State Funds	\$3,397,423
<b>1684</b>	State General Funds	\$3,397,423

**33.5. Historic Preservation**

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>1685</b>	Total Funds	\$2,601,602
<b>1686</b>	Federal Funds and Grants	\$1,020,787
<b>1687</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
<b>1688</b>	Federal Funds Not Specifically Identified	\$1,009,180
<b>1689</b>	State Funds	\$1,580,815
<b>1690</b>	State General Funds	\$1,580,815

**33.6. Parks, Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>1691</b>	Total Funds	\$46,939,650
<b>1692</b>	Federal Funds and Grants	\$1,704,029
<b>1693</b>	Federal Funds Not Specifically Identified	\$1,704,029
<b>1694</b>	Other Funds	\$31,619,991
<b>1695</b>	Other Funds - Not Specifically Identified	\$31,619,991
<b>1696</b>	State Funds	\$13,615,630
<b>1697</b>	State General Funds	\$13,615,630

**33.7. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>1698</b>	Total Funds	\$1,865,775
<b>1699</b>	State Funds	\$1,865,775

**1700** State General Funds \$1,865,775

33.8. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

**1701** Total Funds \$55,169,388  
**1702** Federal Funds and Grants \$13,784,397  
**1703** Federal Funds Not Specifically Identified \$13,784,397  
**1704** Other Funds \$8,747,783  
**1705** Other Funds - Not Specifically Identified \$8,747,783  
**1706** State Funds \$32,637,208  
**1707** State General Funds \$32,637,208

**Section 34: Pardons and Paroles, State Board of**

**1708** **Total Funds** **\$53,692,658**  
**1709** **Federal Funds and Grants** **\$806,050**  
**1710** Federal Funds Not Specifically Identified \$806,050  
**1711** **State Funds** **\$52,886,608**  
**1712** State General Funds \$52,886,608

34.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

**1713** Total Funds \$5,011,671  
**1714** State Funds \$5,011,671  
**1715** State General Funds \$5,011,671

34.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

**1716** Total Funds \$11,846,790  
**1717** State Funds \$11,846,790  
**1718** State General Funds \$11,846,790

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1719</b> Amount from previous Appropriations Act (HB 106) as amended	\$11,946,790	\$11,946,790
<b>1720</b> Eliminate one-time funds for Clemency Online Navigation System implementation and temporary labor.	(\$100,000)	(\$100,000)
<b>1721</b> Amount appropriated in this Act	\$11,846,790	\$11,846,790

34.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

**1722** Total Funds \$36,373,866  
**1723** Federal Funds and Grants \$806,050  
**1724** Federal Funds Not Specifically Identified \$806,050  
**1725** State Funds \$35,567,816  
**1726** State General Funds \$35,567,816

34.4. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

**1727** Total Funds \$460,331

1728	State Funds	\$460,331
1729	State General Funds	\$460,331

**Section 35: Properties Commission, State**

1730	<b>Total Funds</b>	<b>\$820,201</b>
1731	<b>Other Funds</b>	<b>\$820,201</b>
1732	Other Funds - Not Specifically Identified	\$705,234
1733	Prior Year Funds - Other	\$114,967

**35.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

1734	Total Funds	\$820,201
1735	Other Funds	\$820,201
1736	Other Funds - Not Specifically Identified	\$705,234
1737	Prior Year Funds - Other	\$114,967

**The following appropriations are for agencies attached for administrative purposes.**

**35.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

1738	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
1739	Amount from previous Appropriations Act (HB 106) as amended	\$0
1740	Reduce the payment to the Office of the State Treasurer by \$1,996,734 from \$2,842,668 to \$845,934. (G:Yes) (H:Yes)	\$0
1741	Amount appropriated in this Act	\$0

**Section 36: Public Defender Standards Council, Georgia**

1742	<b>Total Funds</b>	<b>\$43,487,762</b>
1743	<b>Other Funds</b>	<b>\$340,000</b>
1744	Other Funds - Not Specifically Identified	\$340,000
1745	<b>State Funds</b>	<b>\$43,147,762</b>
1746	State General Funds	\$43,147,762

**36.1. Public Defender Standards Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

1747	Total Funds	\$6,762,218
1748	Other Funds	\$340,000
1749	Other Funds - Not Specifically Identified	\$340,000
1750	State Funds	\$6,422,218
1751	State General Funds	\$6,422,218

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
1752	Amount from previous Appropriations Act (HB 106) as amended	\$6,082,218
1753	Increase funds for personal services to eliminate furlough days.	\$340,000
1754	Amount appropriated in this Act	\$6,422,218

**36.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>1755</b>	Total Funds	\$36,725,544
<b>1756</b>	State Funds	\$36,725,544
<b>1757</b>	State General Funds	\$36,725,544

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1758</b>	Amount from previous Appropriations Act (HB 106) as amended	\$35,135,808
<b>1759</b>	Increase funds for contracts for conflict cases.	\$1,589,736
<b>1760</b>	Amount appropriated in this Act	\$36,725,544

**Section 37: Public Health, Department of**

<b>1761</b>	<b>Total Funds</b>	<b>\$654,113,309</b>
<b>1762</b>	<b>Federal Funds and Grants</b>	<b>\$427,085,823</b>
<b>1763</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,411,154
<b>1764</b>	Medical Assistance Program (CFDA 93.778)	\$1,807,258
<b>1765</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,957,150
<b>1766</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>1767</b>	Federal Funds Not Specifically Identified	\$392,505,732
<b>1768</b>	<b>Other Funds</b>	<b>\$2,847,221</b>
<b>1769</b>	Agency Funds	\$692,524
<b>1770</b>	Other Funds - Not Specifically Identified	\$2,154,697
<b>1771</b>	<b>State Funds</b>	<b>\$224,162,665</b>
<b>1772</b>	Brain and Spinal Injury Trust Fund	\$1,988,502
<b>1773</b>	State General Funds	\$208,681,303
<b>1774</b>	Tobacco Settlement Funds	\$13,492,860
<b>1775</b>	<b>Intra-State Government Transfers</b>	<b>\$17,600</b>
<b>1776</b>	Other Intra-State Government Payments	\$17,600

**37.1. Adolescent and Adult Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>1777</b>	Total Funds	\$36,718,220
<b>1778</b>	Federal Funds and Grants	\$25,692,357
<b>1779</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$500,000
<b>1780</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
<b>1781</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>1782</b>	Federal Funds Not Specifically Identified	\$14,638,828
<b>1783</b>	Other Funds	\$745,000
<b>1784</b>	Other Funds - Not Specifically Identified	\$745,000
<b>1785</b>	State Funds	\$10,280,863
<b>1786</b>	State General Funds	\$3,648,684
<b>1787</b>	Tobacco Settlement Funds	\$6,632,179

**37.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>1788</b>	Total Funds	\$6,913,249
<b>1789</b>	Federal Funds and Grants	\$300,000
<b>1790</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
<b>1791</b>	State Funds	\$6,613,249
<b>1792</b>	Tobacco Settlement Funds	\$6,613,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1793</b>	Amount from previous Appropriations Act (HB 106) as amended	\$6,616,420
<b>1794</b>	Reduce funds for operations.	(\$3,171)
<b>1795</b>	Amount appropriated in this Act	\$6,613,249

**37.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>1796</b>	Total Funds	\$30,237,183
<b>1797</b>	Federal Funds and Grants	\$7,654,298
<b>1798</b>	Medical Assistance Program (CFDA 93.778)	\$1,807,258
<b>1799</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$471,900
<b>1800</b>	Federal Funds Not Specifically Identified	\$5,375,140
<b>1801</b>	Other Funds	\$445,000
<b>1802</b>	Other Funds - Not Specifically Identified	\$445,000
<b>1803</b>	State Funds	\$22,137,885
<b>1804</b>	State General Funds	\$22,006,090
<b>1805</b>	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1806</b>	Amount from previous Appropriations Act (HB 106) as amended	\$20,887,885
<b>1807</b>	Provide funds for a statewide consolidated clinical information system assessment.	\$1,250,000
<b>1808</b>	Amount appropriated in this Act	\$22,137,885
		----- \$30,237,183

**37.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>1809</b>	Total Funds	\$37,658,555
<b>1810</b>	Federal Funds and Grants	\$35,035,447
<b>1811</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$280,000
<b>1812</b>	Federal Funds Not Specifically Identified	\$34,755,447
<b>1813</b>	Other Funds	\$171,976
<b>1814</b>	Other Funds - Not Specifically Identified	\$171,976
<b>1815</b>	State Funds	\$2,451,132
<b>1816</b>	State General Funds	\$2,451,132

**37.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>1817</b>	Total Funds	\$10,557,921
<b>1818</b>	Federal Funds and Grants	\$6,373,324
<b>1819</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
<b>1820</b>	Federal Funds Not Specifically Identified	\$6,176,574
<b>1821</b>	Other Funds	\$25,156
<b>1822</b>	Agency Funds	\$25,156
<b>1823</b>	State Funds	\$4,141,841
<b>1824</b>	State General Funds	\$4,026,204
<b>1825</b>	Tobacco Settlement Funds	\$115,637
<b>1826</b>	Intra-State Government Transfers	\$17,600
<b>1827</b>	Other Intra-State Government Payments	\$17,600

**37.6. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>1828</b>	Total Funds	\$13,650,467
<b>1829</b>	Federal Funds and Grants	\$10,425,482
<b>1830</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$500,000
<b>1831</b>	Federal Funds Not Specifically Identified	\$9,925,482
<b>1832</b>	Other Funds	\$717,721
<b>1833</b>	Other Funds - Not Specifically Identified	\$717,721
<b>1834</b>	State Funds	\$2,507,264
<b>1835</b>	State General Funds	\$2,507,264

**37.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>1836</b>	Total Funds	\$43,893,327
<b>1837</b>	Federal Funds and Grants	\$23,123,436
<b>1838</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,733,918
<b>1839</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$116,500
<b>1840</b>	Federal Funds Not Specifically Identified	\$14,273,018
<b>1841</b>	Other Funds	\$75,000
<b>1842</b>	Other Funds - Not Specifically Identified	\$75,000
<b>1843</b>	State Funds	\$20,694,891
<b>1844</b>	State General Funds	\$20,694,891

**37.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>1845</b>	Total Funds	\$267,967,078
<b>1846</b>	Federal Funds and Grants	\$255,725,203
<b>1847</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,612,537
<b>1848</b>	Federal Funds Not Specifically Identified	\$245,112,666
<b>1849</b>	Other Funds	\$49,137
<b>1850</b>	Agency Funds	\$49,137
<b>1851</b>	State Funds	\$12,192,738
<b>1852</b>	State General Funds	\$12,192,738

**37.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>1853</b>	Total Funds	\$92,400,129
<b>1854</b>	Federal Funds and Grants	\$61,172,002
<b>1855</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$84,489
<b>1856</b>	Federal Funds Not Specifically Identified	\$61,087,513
<b>1857</b>	State Funds	\$31,228,127
<b>1858</b>	State General Funds	\$31,228,127

**37.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>1859</b>	Total Funds	\$5,292,684
<b>1860</b>	Federal Funds and Grants	\$1,053,594
<b>1861</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
<b>1862</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
<b>1863</b>	Federal Funds Not Specifically Identified	\$630,384
<b>1864</b>	Other Funds	\$618,231
<b>1865</b>	Agency Funds	\$618,231
<b>1866</b>	State Funds	\$3,620,859
<b>1867</b>	State General Funds	\$3,620,859

**37.11. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>1868</b>	Total Funds	\$87,317,646
<b>1869</b>	State Funds	\$87,317,646
<b>1870</b>	State General Funds	\$87,317,646

**37.12. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>1871</b>	Total Funds	\$4,172,376
<b>1872</b>	Federal Funds and Grants	\$530,680
<b>1873</b>	Federal Funds Not Specifically Identified	\$530,680
<b>1874</b>	State Funds	\$3,641,696
<b>1875</b>	State General Funds	\$3,641,696

**The following appropriations are for agencies attached for administrative purposes.**

**37.13. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>1876</b>	Total Funds	\$1,988,502
<b>1877</b>	State Funds	\$1,988,502
<b>1878</b>	Brain and Spinal Injury Trust Fund	\$1,988,502

**37.14. Georgia Trauma Care Network Commission**

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

<b>1879</b>	Total Funds	\$15,345,972
<b>1880</b>	State Funds	\$15,345,972
<b>1881</b>	State General Funds	\$15,345,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1882</b>	Amount from previous Appropriations Act (HB 106) as amended	\$15,345,972
<b>1883</b>	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
<b>1884</b>	Amount appropriated in this Act	\$15,345,972

**Section 38: Public Safety, Department of**

<b>1885</b>	<b>Total Funds</b>	<b>\$194,688,199</b>
<b>1886</b>	<b>Federal Funds and Grants</b>	<b>\$32,373,752</b>
<b>1887</b>	Federal Funds Not Specifically Identified	\$32,373,752
<b>1888</b>	<b>Other Funds</b>	<b>\$13,966,869</b>
<b>1889</b>	Agency Funds	\$146,700
<b>1890</b>	Other Funds - Not Specifically Identified	\$13,820,169
<b>1891</b>	<b>State Funds</b>	<b>\$122,749,432</b>
<b>1892</b>	State General Funds	\$122,749,432
<b>1893</b>	<b>Intra-State Government Transfers</b>	<b>\$25,598,146</b>
<b>1894</b>	Other Intra-State Government Payments	\$25,598,146

**38.1. Aviation**

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>1895</b>	Total Funds	\$6,296,099
<b>1896</b>	Federal Funds and Grants	\$243,034
<b>1897</b>	Federal Funds Not Specifically Identified	\$243,034
<b>1898</b>	Other Funds	\$100,000
<b>1899</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1900</b>	State Funds	\$3,273,065
<b>1901</b>	State General Funds	\$3,273,065
<b>1902</b>	Intra-State Government Transfers	\$2,680,000
<b>1903</b>	Other Intra-State Government Payments	\$2,680,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1904</b>	Amount from previous Appropriations Act (HB 106) as amended	\$3,157,775
<b>1905</b>	Provide funds for operating expenses for Life Flight helicopters.	\$115,290
<b>1906</b>	Reflect a change in the program purpose statement. (H:Yes)	\$0
<b>1907</b>	Amount appropriated in this Act	\$3,273,065

**38.2. Capitol Police Services**

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>1908</b>	Total Funds	\$7,372,499
<b>1909</b>	Intra-State Government Transfers	\$7,372,499
<b>1910</b>	Other Intra-State Government Payments	\$7,372,499

**38.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

<b>1911</b>	Total Funds	\$8,457,687
<b>1912</b>	Federal Funds and Grants	\$141,571
<b>1913</b>	Federal Funds Not Specifically Identified	\$141,571
<b>1914</b>	Other Funds	\$3,510
<b>1915</b>	Other Funds - Not Specifically Identified	\$3,510
<b>1916</b>	State Funds	\$8,312,606
<b>1917</b>	State General Funds	\$8,312,606

**38.4. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>1918</b>	Total Funds	\$109,451,232
<b>1919</b>	Federal Funds and Grants	\$9,848,347
<b>1920</b>	Federal Funds Not Specifically Identified	\$9,848,347
<b>1921</b>	Other Funds	\$10,726,046
<b>1922</b>	Agency Funds	\$146,700
<b>1923</b>	Other Funds - Not Specifically Identified	\$10,579,346
<b>1924</b>	State Funds	\$85,934,536
<b>1925</b>	State General Funds	\$85,934,536
<b>1926</b>	Intra-State Government Transfers	\$2,942,303
<b>1927</b>	Other Intra-State Government Payments	\$2,942,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1928</b>	Amount from previous Appropriations Act (HB 106) as amended	\$83,751,094
<b>1929</b>	Provide funds for operating expenses for Post 52 in Hart County.	\$1,400,969
<b>1930</b>	Replace federal and other funds with state funds for the Georgia Interoperability Network system.	\$782,473
<b>1931</b>	Utilize trooper attrition funds for equipment and personal services for graduates of upcoming trooper schools. (G:Yes) (H:Yes)	\$0
<b>1932</b>	Amount appropriated in this Act	\$85,934,536
		\$109,451,232

**38.5. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>1933</b>	Total Funds	\$21,749,717
<b>1934</b>	Federal Funds and Grants	\$3,827,142
<b>1935</b>	Federal Funds Not Specifically Identified	\$3,827,142
<b>1936</b>	Other Funds	\$70,160
<b>1937</b>	Other Funds - Not Specifically Identified	\$70,160
<b>1938</b>	State Funds	\$9,797,945
<b>1939</b>	State General Funds	\$9,797,945
<b>1940</b>	Intra-State Government Transfers	\$8,054,470
<b>1941</b>	Other Intra-State Government Payments	\$8,054,470

**38.6. Troop J Specialty Units**

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>1942</b>	Total Funds	\$1,535,585
<b>1943</b>	State Funds	\$1,535,585
<b>1944</b>	State General Funds	\$1,535,585

**The following appropriations are for agencies attached for administrative purposes.**

**38.7. Firefighter Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>1945</b>	Total Funds	\$663,757
<b>1946</b>	State Funds	\$663,757
<b>1947</b>	State General Funds	\$663,757

**38.8. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>1948</b>	Total Funds	\$18,372,818
<b>1949</b>	Federal Funds and Grants	\$17,327,181
<b>1950</b>	Federal Funds Not Specifically Identified	\$17,327,181
<b>1951</b>	Other Funds	\$337,102
<b>1952</b>	Other Funds - Not Specifically Identified	\$337,102
<b>1953</b>	State Funds	\$590,135
<b>1954</b>	State General Funds	\$590,135
<b>1955</b>	Intra-State Government Transfers	\$118,400
<b>1956</b>	Other Intra-State Government Payments	\$118,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1957</b>	Amount from previous Appropriations Act (HB 106) as amended	\$560,135
<b>1958</b>	Provide funds for the planning and implementation of Joshua's Law driver education programs as funded according to SB 231 (2013 Session).	\$30,000
<b>1959</b>	Amount appropriated in this Act	\$590,135
	-----	\$18,372,818

**38.9. Peace Officer Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>1960</b>	Total Funds	\$2,381,283
<b>1961</b>	Other Funds	\$408,051
<b>1962</b>	Other Funds - Not Specifically Identified	\$408,051
<b>1963</b>	State Funds	\$1,973,232
<b>1964</b>	State General Funds	\$1,973,232

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1965</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,973,232
<b>1966</b>	Replace state funds with other funds for operations. (H:No)	\$0
<b>1967</b>	Amount appropriated in this Act	\$1,973,232
	-----	\$2,381,283

**38.10. Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>1968</b>	Total Funds	\$18,407,522
<b>1969</b>	Federal Funds and Grants	\$986,477
<b>1970</b>	Federal Funds Not Specifically Identified	\$986,477

1971	Other Funds	\$2,322,000
1972	Other Funds - Not Specifically Identified	\$2,322,000
1973	State Funds	\$10,668,571
1974	State General Funds	\$10,668,571
1975	Intra-State Government Transfers	\$4,430,474
1976	Other Intra-State Government Payments	\$4,430,474

### **Section 39: Public Service Commission**

1977	<b>Total Funds</b>	<b>\$9,035,734</b>
1978	<b>Federal Funds and Grants</b>	<b>\$1,300,246</b>
1979	Federal Funds Not Specifically Identified	\$1,300,246
1980	<b>State Funds</b>	<b>\$7,735,488</b>
1981	State General Funds	\$7,735,488

#### **39.1. Commission Administration**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

1982	Total Funds	\$1,220,259
1983	Federal Funds and Grants	\$83,500
1984	Federal Funds Not Specifically Identified	\$83,500
1985	State Funds	\$1,136,759
1986	State General Funds	\$1,136,759

#### **39.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

1987	Total Funds	\$2,146,873
1988	Federal Funds and Grants	\$1,188,246
1989	Federal Funds Not Specifically Identified	\$1,188,246
1990	State Funds	\$958,627
1991	State General Funds	\$958,627

#### **39.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

1992	Total Funds	\$5,668,602
1993	Federal Funds and Grants	\$28,500
1994	Federal Funds Not Specifically Identified	\$28,500
1995	State Funds	\$5,640,102
1996	State General Funds	\$5,640,102

### **Section 40: Regents, University System of Georgia**

1997	<b>Total Funds</b>	<b>\$6,558,214,119</b>
1998	<b>Other Funds</b>	<b>\$4,672,727,417</b>
1999	Agency Funds	\$2,563,170,298
2000	Other Funds - Not Specifically Identified	\$5,114,065
2001	Records Center Storage Fee	\$592,381
2002	Research Funds	\$2,103,850,673
2003	<b>State Funds</b>	<b>\$1,885,486,702</b>
2004	State General Funds	\$1,885,486,702

#### **40.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

2005	Total Funds	\$72,785,946
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<b>2006</b>	Other Funds	\$37,552,919
<b>2007</b>	Agency Funds	\$15,552,919
<b>2008</b>	Research Funds	\$22,000,000
<b>2009</b>	State Funds	\$35,233,027
<b>2010</b>	State General Funds	\$35,233,027

#### 40.2. Athens/Tifton Vet laboratories

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>2011</b>	Total Funds	\$5,258,000
<b>2012</b>	Other Funds	\$5,258,000
<b>2013</b>	Agency Funds	\$5,000,000
<b>2014</b>	Research Funds	\$258,000

#### 40.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>2015</b>	Total Funds	\$54,449,313
<b>2016</b>	Other Funds	\$25,083,929
<b>2017</b>	Agency Funds	\$20,856,177
<b>2018</b>	Other Funds - Not Specifically Identified	\$477,752
<b>2019</b>	Research Funds	\$3,750,000
<b>2020</b>	State Funds	\$29,365,384
<b>2021</b>	State General Funds	\$29,365,384

#### 40.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>2022</b>	Total Funds	\$17,662,612
<b>2023</b>	Other Funds	\$10,475,000
<b>2024</b>	Agency Funds	\$10,475,000
<b>2025</b>	State Funds	\$7,187,612
<b>2026</b>	State General Funds	\$7,187,612

#### 40.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>2027</b>	Total Funds	\$1,071,179
<b>2028</b>	Other Funds	\$575,988
<b>2029</b>	Other Funds - Not Specifically Identified	\$100,000
<b>2030</b>	Research Funds	\$475,988
<b>2031</b>	State Funds	\$495,191
<b>2032</b>	State General Funds	\$495,191

#### 40.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>2033</b>	Total Funds	\$12,812,680
<b>2034</b>	Other Funds	\$10,250,426
<b>2035</b>	Agency Funds	\$590,634
<b>2036</b>	Other Funds - Not Specifically Identified	\$659,792
<b>2037</b>	Research Funds	\$9,000,000
<b>2038</b>	State Funds	\$2,562,254
<b>2039</b>	State General Funds	\$2,562,254

#### 40.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>2040</b>	Total Funds	\$4,840,709
<b>2041</b>	Other Funds	\$689,281
<b>2042</b>	Other Funds - Not Specifically Identified	\$96,900
<b>2043</b>	Records Center Storage Fee	\$592,381
<b>2044</b>	State Funds	\$4,151,428
<b>2045</b>	State General Funds	\$4,151,428

**40.8. Georgia Radiation Therapy Center**

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>2046</b>	Total Funds	\$3,779,621
<b>2047</b>	Other Funds	\$3,779,621
<b>2048</b>	Other Funds - Not Specifically Identified	\$3,779,621

**40.9. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>2049</b>	Total Funds	\$319,600,482
<b>2050</b>	Other Funds	\$314,011,962
<b>2051</b>	Research Funds	\$314,011,962
<b>2052</b>	State Funds	\$5,588,520
<b>2053</b>	State General Funds	\$5,588,520

**40.10. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>2054</b>	Total Funds	\$1,200,848
<b>2055</b>	Other Funds	\$486,281
<b>2056</b>	Agency Funds	\$118,633
<b>2057</b>	Research Funds	\$367,648
<b>2058</b>	State Funds	\$714,567
<b>2059</b>	State General Funds	\$714,567

**40.11. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>2060</b>	Total Funds	\$2,524,781
<b>2061</b>	Other Funds	\$1,345,529
<b>2062</b>	Agency Funds	\$745,529
<b>2063</b>	Research Funds	\$600,000
<b>2064</b>	State Funds	\$1,179,252
<b>2065</b>	State General Funds	\$1,179,252

**40.12. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>2066</b>	Total Funds	\$28,297,463
<b>2067</b>	State Funds	\$28,297,463
<b>2068</b>	State General Funds	\$28,297,463

**40.13. Public Libraries**

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>2069</b>	Total Funds	\$36,720,024
<b>2070</b>	Other Funds	\$5,222,400

<b>2071</b>	Agency Funds	\$5,222,400
<b>2072</b>	State Funds	\$31,497,624
<b>2073</b>	State General Funds	\$31,497,624

**40.14. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>2074</b>	Total Funds	\$26,703,326
<b>2075</b>	State Funds	\$26,703,326
<b>2076</b>	State General Funds	\$26,703,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2077</b>	Amount from previous Appropriations Act (HB 106) as amended	\$25,303,326
<b>2078</b>	Provide one-time funds for equipment upgrades to the PeachNet infrastructure.	\$1,400,000
<b>2079</b>	Amount appropriated in this Act	\$26,703,326

**40.15. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>2080</b>	Total Funds	\$8,401,788
<b>2081</b>	State Funds	\$8,401,788
<b>2082</b>	State General Funds	\$8,401,788

**40.16. Research Consortium**

*Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.*

<b>2083</b>	Total Funds	\$6,104,447
<b>2084</b>	State Funds	\$6,104,447
<b>2085</b>	State General Funds	\$6,104,447

**40.17. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>2086</b>	Total Funds	\$5,165,489
<b>2087</b>	Other Funds	\$3,950,620
<b>2088</b>	Agency Funds	\$1,200,000
<b>2089</b>	Research Funds	\$2,750,620
<b>2090</b>	State Funds	\$1,214,869
<b>2091</b>	State General Funds	\$1,214,869

**40.18. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>2092</b>	Total Funds	\$5,920,989,801
<b>2093</b>	Other Funds	\$4,243,957,206
<b>2094</b>	Agency Funds	\$2,493,320,751
<b>2095</b>	Research Funds	\$1,750,636,455
<b>2096</b>	State Funds	\$1,677,032,595
<b>2097</b>	State General Funds	\$1,677,032,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2098</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,676,074,685
<b>2099</b>	Increase formula funding for new square footage acquired in FY 2014.	\$957,910
<b>2100</b>	Amount appropriated in this Act	\$1,677,032,595

**40.19. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and*

*poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>2101</b>	Total Funds	\$2,569,841
<b>2102</b>	State Funds	\$2,569,841
<b>2103</b>	State General Funds	\$2,569,841

**40.20. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>2104</b>	Total Funds	\$10,474,390
<b>2105</b>	Other Funds	\$10,088,255
<b>2106</b>	Agency Funds	\$10,088,255
<b>2107</b>	State Funds	\$386,135
<b>2108</b>	State General Funds	\$386,135

**The following appropriations are for agencies attached for administrative purposes.**

**40.21. Payments to Georgia Military College**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>2109</b>	Total Funds	\$2,288,309
<b>2110</b>	State Funds	\$2,288,309
<b>2111</b>	State General Funds	\$2,288,309

**40.22. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>2112</b>	Total Funds	\$14,513,070
<b>2113</b>	State Funds	\$14,513,070
<b>2114</b>	State General Funds	\$14,513,070

**Section 41: Revenue, Department of**

<b>2115</b>	<b>Total Funds</b>	<b>\$208,077,524</b>
<b>2116</b>	<b>Federal Funds and Grants</b>	<b>\$819,087</b>
<b>2117</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
<b>2118</b>	Federal Funds Not Specifically Identified	\$567,580
<b>2119</b>	<b>Other Funds</b>	<b>\$2,690,986</b>
<b>2120</b>	Agency Funds	\$2,690,986
<b>2121</b>	<b>State Funds</b>	<b>\$204,567,451</b>
<b>2122</b>	State General Funds	\$204,133,668
<b>2123</b>	Tobacco Settlement Funds	\$433,783

**41.1. Customer Service**

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>2124</b>	Total Funds	\$14,432,608
<b>2125</b>	Federal Funds and Grants	\$225,580
<b>2126</b>	Federal Funds Not Specifically Identified	\$225,580
<b>2127</b>	State Funds	\$14,207,028
<b>2128</b>	State General Funds	\$14,207,028

**41.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>2129</b>	Total Funds	\$7,685,790
<b>2130</b>	State Funds	\$7,685,790
<b>2131</b>	State General Funds	\$7,685,790

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2132</b> Amount from previous Appropriations Act (HB 106) as amended	\$7,194,033	\$7,194,033
<b>2133</b> Transfer funds for personal services from the Industry Regulation (\$111,480) and Tax Compliance (\$309,932) programs to meet projected expenditures.	\$421,412	\$421,412
<b>2134</b> Increase funds for personal services for one position to provide state revenue and policy analysis.	\$70,345	\$70,345
<b>2135</b> Amount appropriated in this Act	----- \$7,685,790	----- \$7,685,790

**41.3. Forestland Protection Grants**

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.*

<b>2136</b> Total Funds	\$40,252,251
<b>2137</b> State Funds	\$40,252,251
<b>2138</b> State General Funds	\$40,252,251

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2139</b> Amount from previous Appropriations Act (HB 106) as amended	\$14,072,351	\$14,072,351
<b>2140</b> Increase funds for Forestland Protection Act Grant reimbursements for school districts (\$14,531,878) and local municipalities and counties (\$11,116,221). <i>(H: Fully fund reimbursements through tax year 2013.)</i>	\$26,179,900	\$26,179,900
<b>2141</b> Amount appropriated in this Act	----- \$40,252,251	----- \$40,252,251

**41.4. Fraud Detection and Prevention**

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

<b>2142</b> Total Funds	\$2,500,000
<b>2143</b> State Funds	\$2,500,000
<b>2144</b> State General Funds	\$2,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2145</b> Amount from previous Appropriations Act (HB 106) as amended	\$1,250,000	\$1,250,000
<b>2146</b> Increase funds for the Fraud Detection and Prevention System contract.	\$1,250,000	\$1,250,000
<b>2147</b> Amount appropriated in this Act	----- \$2,500,000	----- \$2,500,000

**41.5. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>2148</b> Total Funds	\$6,307,437
<b>2149</b> Federal Funds and Grants	\$371,507
<b>2150</b> Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
<b>2151</b> Federal Funds Not Specifically Identified	\$120,000
<b>2152</b> Other Funds	\$99,996
<b>2153</b> Agency Funds	\$99,996
<b>2154</b> State Funds	\$5,835,934
<b>2155</b> State General Funds	\$5,402,151
<b>2156</b> Tobacco Settlement Funds	\$433,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2157</b> Amount from previous Appropriations Act (HB 106) as amended	\$5,947,414	\$6,418,917
<b>2158</b> Reflect a change in the program purpose statement. <i>(G: Yes) (H: Yes)</i>	\$0	\$0
<b>2159</b> Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.	(\$111,480)	(\$111,480)
<b>2160</b> Amount appropriated in this Act	----- \$5,835,934	----- \$6,307,437

**41.6. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>2161</b> Total Funds	\$6,084,193
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<b>2162</b>	State Funds	\$6,084,193
<b>2163</b>	State General Funds	\$6,084,193

**41.7. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>2164</b>	Total Funds	\$13,624,322
<b>2165</b>	State Funds	\$13,624,322
<b>2166</b>	State General Funds	\$13,624,322

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2167</b>	Amount from previous Appropriations Act (HB 106) as amended	\$11,066,592
<b>2168</b>	Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits to meet projected expenditures.	\$2,557,730
<b>2169</b>	Amount appropriated in this Act	\$13,624,322

**41.8. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>2170</b>	Total Funds	\$20,716,376
<b>2171</b>	Other Funds	\$2,490,990
<b>2172</b>	Agency Funds	\$2,490,990
<b>2173</b>	State Funds	\$18,225,386
<b>2174</b>	State General Funds	\$18,225,386

**41.9. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.*

<b>2175</b>	Total Funds	\$3,823,719
<b>2176</b>	State Funds	\$3,823,719
<b>2177</b>	State General Funds	\$3,823,719

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2178</b>	Amount from previous Appropriations Act (HB 106) as amended	\$3,823,719
<b>2179</b>	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
<b>2180</b>	Amount appropriated in this Act	\$3,823,719

**41.10. Revenue Processing**

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>2181</b>	Total Funds	\$13,261,024
<b>2182</b>	State Funds	\$13,261,024
<b>2183</b>	State General Funds	\$13,261,024

**41.11. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>2184</b>	Total Funds	\$51,908,556
<b>2185</b>	Federal Funds and Grants	\$222,000
<b>2186</b>	Federal Funds Not Specifically Identified	\$222,000
<b>2187</b>	State Funds	\$51,686,556
<b>2188</b>	State General Funds	\$51,686,556

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2189</b>	Amount from previous Appropriations Act (HB 106) as amended	\$51,996,488
<b>2190</b>	Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.	(\$309,932)
<b>2191</b>	Amount appropriated in this Act	\$51,686,556

41.12. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>2192</b>	Total Funds	\$3,101,861
<b>2193</b>	Other Funds	\$100,000
<b>2194</b>	Agency Funds	\$100,000
<b>2195</b>	State Funds	\$3,001,861
<b>2196</b>	State General Funds	\$3,001,861

41.13. Technology Support Services

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>2197</b>	Total Funds	\$24,379,387
<b>2198</b>	State Funds	\$24,379,387
<b>2199</b>	State General Funds	\$24,379,387

**Section 42: Secretary of State**

<b>2200</b>	<b>Total Funds</b>	<b>\$28,002,915</b>
<b>2201</b>	<b>Federal Funds and Grants</b>	<b>\$85,000</b>
<b>2202</b>	Federal Funds Not Specifically Identified	\$85,000
<b>2203</b>	<b>Other Funds</b>	<b>\$1,024,512</b>
<b>2204</b>	Other Funds - Not Specifically Identified	\$1,024,512
<b>2205</b>	<b>State Funds</b>	<b>\$26,893,403</b>
<b>2206</b>	State General Funds	\$26,893,403

42.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>2207</b>	Total Funds	\$2,006,317
<b>2208</b>	Other Funds	\$739,512
<b>2209</b>	Other Funds - Not Specifically Identified	\$739,512
<b>2210</b>	State Funds	\$1,266,805
<b>2211</b>	State General Funds	\$1,266,805

42.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>2212</b>	Total Funds	\$8,803,394
<b>2213</b>	Federal Funds and Grants	\$85,000
<b>2214</b>	Federal Funds Not Specifically Identified	\$85,000
<b>2215</b>	Other Funds	\$50,000
<b>2216</b>	Other Funds - Not Specifically Identified	\$50,000
<b>2217</b>	State Funds	\$8,668,394
<b>2218</b>	State General Funds	\$8,668,394

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2219</b>	Amount from previous Appropriations Act (HB 106) as amended	\$5,168,394
<b>2220</b>	Increase funds for telecommunications expenses.	\$3,500,000
<b>2221</b>	Amount appropriated in this Act	\$8,668,394

42.3. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>2222</b>	Total Funds	\$5,871,691
<b>2223</b>	Other Funds	\$15,000
<b>2224</b>	Other Funds - Not Specifically Identified	\$15,000

2225	State Funds	\$5,856,691
2226	State General Funds	\$5,856,691

42.4. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

2227	Total Funds	\$7,342,564
2228	Other Funds	\$150,000
2229	Other Funds - Not Specifically Identified	\$150,000
2230	State Funds	\$7,192,564
2231	State General Funds	\$7,192,564

42.5. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

2232	Total Funds	\$819,185
2233	Other Funds	\$50,000
2234	Other Funds - Not Specifically Identified	\$50,000
2235	State Funds	\$769,185
2236	State General Funds	\$769,185

**The following appropriations are for agencies attached for administrative purposes.**

42.6. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2237	Total Funds	\$270,728
2238	Other Funds	\$20,000
2239	Other Funds - Not Specifically Identified	\$20,000
2240	State Funds	\$250,728
2241	State General Funds	\$250,728

42.7. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

2242	Total Funds	\$2,889,036
2243	State Funds	\$2,889,036
2244	State General Funds	\$2,889,036

**Section 43: Soil and Water Conservation Commission**

2245	<b>Total Funds</b>	<b>\$4,407,020</b>
2246	<b>Federal Funds and Grants</b>	<b>\$509,861</b>
2247	Federal Funds Not Specifically Identified	\$509,861
2248	<b>Other Funds</b>	<b>\$837,715</b>
2249	Other Funds - Not Specifically Identified	\$837,715
2250	<b>State Funds</b>	<b>\$2,612,536</b>
2251	State General Funds	\$2,612,536
2252	<b>Intra-State Government Transfers</b>	<b>\$446,908</b>
2253	Other Intra-State Government Payments	\$446,908

43.1. Commission Administration

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

2254	Total Funds	\$756,103
2255	State Funds	\$756,103
2256	State General Funds	\$756,103

**43.2. Conservation of Agricultural Water Supplies**

*Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

<b>2257</b>	Total Funds	\$1,314,771
<b>2258</b>	Federal Funds and Grants	\$241,784
<b>2259</b>	Federal Funds Not Specifically Identified	\$241,784
<b>2260</b>	Other Funds	\$837,715
<b>2261</b>	Other Funds - Not Specifically Identified	\$837,715
<b>2262</b>	State Funds	\$235,272
<b>2263</b>	State General Funds	\$235,272

**43.3. Conservation of Soil and Water Resources**

*Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

<b>2264</b>	Total Funds	\$2,105,724
<b>2265</b>	Federal Funds and Grants	\$268,077
<b>2266</b>	Federal Funds Not Specifically Identified	\$268,077
<b>2267</b>	State Funds	\$1,390,739
<b>2268</b>	State General Funds	\$1,390,739
<b>2269</b>	Intra-State Government Transfers	\$446,908
<b>2270</b>	Other Intra-State Government Payments	\$446,908

**43.4. U.S.D.A. Flood Control Watershed Structures**

*Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>2271</b>	Total Funds	\$98,502
<b>2272</b>	State Funds	\$98,502
<b>2273</b>	State General Funds	\$98,502

**43.5. Water Resources and Land Use Planning**

*Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

<b>2274</b>	Total Funds	\$131,920
<b>2275</b>	State Funds	\$131,920
<b>2276</b>	State General Funds	\$131,920

**Section 44: Student Finance Commission, Georgia**

<b>2277</b>	<b>Total Funds</b>	<b>\$640,935,087</b>
<b>2278</b>	<b>Other Funds</b>	<b>\$713,673</b>
<b>2279</b>	Other Funds - Not Specifically Identified	\$713,673
<b>2280</b>	<b>State Funds</b>	<b>\$640,221,414</b>
<b>2281</b>	Lottery Funds	\$598,645,583
<b>2282</b>	State General Funds	\$41,575,831

**44.1. Accel**

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>2283</b>	Total Funds	\$14,322,241
<b>2284</b>	State Funds	\$14,322,241
<b>2285</b>	State General Funds	\$14,322,241

<p><i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i></p>	<u>State Funds</u>	<u>Total Funds</u>
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<b>2286</b>	Amount from previous Appropriations Act (HB 106) as amended	\$8,550,000	\$8,550,000
<b>2287</b>	Increase funds to meet the projected need.	\$5,772,241	\$5,772,241
<b>2288</b>	Amount appropriated in this Act	\$14,322,241	\$14,322,241

**44.2. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.*

<b>2289</b>	Total Funds	\$701,750
<b>2290</b>	State Funds	\$701,750
<b>2291</b>	State General Funds	\$701,750

**44.3. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>2292</b>	Total Funds	\$1,094,862
<b>2293</b>	State Funds	\$1,094,862
<b>2294</b>	State General Funds	\$1,094,862

**44.4. HERO Scholarship**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>2295</b>	Total Funds	\$800,000
<b>2296</b>	State Funds	\$800,000
<b>2297</b>	State General Funds	\$800,000

**44.5. HOPE Administration**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>2298</b>	Total Funds	\$8,189,794
<b>2299</b>	Other Funds	\$230,950
<b>2300</b>	Other Funds - Not Specifically Identified	\$230,950
<b>2301</b>	State Funds	\$7,958,844
<b>2302</b>	Lottery Funds	\$7,958,844

**44.6. HOPE GED**

*Purpose: The purpose of this appropriation is to award a \$500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.*

<b>2303</b>	Total Funds	\$1,930,296
<b>2304</b>	State Funds	\$1,930,296
<b>2305</b>	Lottery Funds	\$1,930,296

**44.7. HOPE Grant**

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.*

<b>2306</b>	Total Funds	\$96,793,442
<b>2307</b>	State Funds	\$96,793,442
<b>2308</b>	Lottery Funds	\$96,793,442

**44.8. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>2309</b>	Total Funds	\$47,617,925
<b>2310</b>	State Funds	\$47,617,925
<b>2311</b>	Lottery Funds	\$47,617,925

**44.9. HOPE Scholarships - Public Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an*

*associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>2312</b>	Total Funds	\$424,345,076
<b>2313</b>	State Funds	\$424,345,076
<b>2314</b>	Lottery Funds	\$424,345,076

**44.10. Low Interest Loans**

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>2315</b>	Total Funds	\$20,000,000
<b>2316</b>	State Funds	\$20,000,000
<b>2317</b>	Lottery Funds	\$20,000,000

**44.11. North Ga. Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

<b>2318</b>	Total Funds	\$2,000,000
<b>2319</b>	Other Funds	\$482,723
<b>2320</b>	Other Funds - Not Specifically Identified	\$482,723
<b>2321</b>	State Funds	\$1,517,277
<b>2322</b>	State General Funds	\$1,517,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2323</b>	Amount from previous Appropriations Act (HB 106) as amended	\$1,444,576
<b>2324</b>	Increase funds to meet the projected need.	\$72,701
<b>2325</b>	Amount appropriated in this Act	\$1,517,277
		----- \$2,000,000

**44.12. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

<b>2326</b>	Total Funds	\$875,000
<b>2327</b>	State Funds	\$875,000
<b>2328</b>	State General Funds	\$875,000

**44.13. Public Memorial Safety Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.*

<b>2329</b>	Total Funds	\$376,761
<b>2330</b>	State Funds	\$376,761
<b>2331</b>	State General Funds	\$376,761

**44.14. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>2332</b>	Total Funds	\$21,119,952
<b>2333</b>	State Funds	\$21,119,952
<b>2334</b>	State General Funds	\$21,119,952

**The following appropriations are for agencies attached for administrative purposes.**

**44.15. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>2335</b>	Total Funds	\$767,988
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2336	State Funds	\$767,988
2337	State General Funds	\$767,988

**Section 45: Teachers' Retirement System**

2338	<b>Total Funds</b>	<b>\$32,557,844</b>
2339	<b>State Funds</b>	<b>\$513,000</b>
2340	State General Funds	\$513,000
2341	<b>Intra-State Government Transfers</b>	<b>\$32,044,844</b>
2342	Retirement Payments	\$32,044,844

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 12.28% for State Fiscal Year 2014.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

2343	Total Funds	\$513,000
2344	State Funds	\$513,000
2345	State General Funds	\$513,000

45.2. System Administration

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

2346	Total Funds	\$32,044,844
2347	Intra-State Government Transfers	\$32,044,844
2348	Retirement Payments	\$32,044,844

**Section 46: Technical College System of Georgia**

2349	<b>Total Funds</b>	<b>\$715,453,212</b>
2350	<b>Federal Funds and Grants</b>	<b>\$64,520,708</b>
2351	Federal Funds Not Specifically Identified	\$64,520,708
2352	<b>Federal Recovery Funds</b>	<b>\$595,084</b>
2353	Federal Recovery Funds Not Specifically Identified	\$595,084
2354	<b>Other Funds</b>	<b>\$334,610,717</b>
2355	Agency Funds	\$334,513,947
2356	Other Funds - Not Specifically Identified	\$96,770
2357	<b>State Funds</b>	<b>\$314,366,703</b>
2358	State General Funds	\$314,366,703
2359	<b>Intra-State Government Transfers</b>	<b>\$1,360,000</b>
2360	Other Intra-State Government Payments	\$1,360,000

46.1. Adult Literacy

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

2361	Total Funds	\$38,042,877
2362	Federal Funds and Grants	\$19,390,824
2363	Federal Funds Not Specifically Identified	\$19,390,824
2364	Other Funds	\$5,480,000
2365	Agency Funds	\$5,480,000
2366	State Funds	\$13,172,053
2367	State General Funds	\$13,172,053

46.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

2368	Total Funds	\$8,652,716
2369	Federal Recovery Funds	\$595,084

<b>2370</b>	Federal Recovery Funds Not Specifically Identified	\$595,084
<b>2371</b>	Other Funds	\$100,000
<b>2372</b>	Agency Funds	\$100,000
<b>2373</b>	State Funds	\$7,847,632
<b>2374</b>	State General Funds	\$7,847,632
<b>2375</b>	Intra-State Government Transfers	\$110,000
<b>2376</b>	Other Intra-State Government Payments	\$110,000

**46.3. Quick Start and Customized Services**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>2377</b>	Total Funds	\$22,608,077
<b>2378</b>	Federal Funds and Grants	\$130,884
<b>2379</b>	Federal Funds Not Specifically Identified	\$130,884
<b>2380</b>	Other Funds	\$9,799,116
<b>2381</b>	Agency Funds	\$9,799,116
<b>2382</b>	State Funds	\$12,678,077
<b>2383</b>	State General Funds	\$12,678,077

**46.4. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>2384</b>	Total Funds	\$646,149,542
<b>2385</b>	Federal Funds and Grants	\$44,999,000
<b>2386</b>	Federal Funds Not Specifically Identified	\$44,999,000
<b>2387</b>	Other Funds	\$319,231,601
<b>2388</b>	Agency Funds	\$319,134,831
<b>2389</b>	Other Funds - Not Specifically Identified	\$96,770
<b>2390</b>	State Funds	\$280,668,941
<b>2391</b>	State General Funds	\$280,668,941
<b>2392</b>	Intra-State Government Transfers	\$1,250,000
<b>2393</b>	Other Intra-State Government Payments	\$1,250,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2394</b> Amount from previous Appropriations Act (HB 106) as amended	\$280,168,941	\$645,649,542
<b>2395</b> Provide funding for personal services and operating expenses for precision manufacturing at Savannah Technical College.	\$500,000	\$500,000
<b>2396</b> Amount appropriated in this Act	----- \$280,668,941	----- \$646,149,542

**Section 47: Transportation, Department of**

<b>2397</b>	<b>Total Funds</b>	<b>\$2,080,088,554</b>
<b>2398</b>	<b>Federal Funds and Grants</b>	<b>\$1,210,491,192</b>
<b>2399</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,143,629,823
<b>2400</b>	Federal Funds Not Specifically Identified	\$66,861,369
<b>2401</b>	<b>Other Funds</b>	<b>\$5,730,658</b>
<b>2402</b>	Agency Funds	\$5,724,308
<b>2403</b>	Other Funds - Not Specifically Identified	\$6,350
<b>2404</b>	<b>State Funds</b>	<b>\$863,106,471</b>
<b>2405</b>	Motor Fuel Funds	\$855,834,938
<b>2406</b>	State General Funds	\$7,271,533
<b>2407</b>	<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
<b>2408</b>	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues

actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

**47.1. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.*

<b>2409</b>	Total Funds	\$888,646,175
<b>2410</b>	Federal Funds and Grants	\$675,252,699
<b>2411</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$675,252,699
<b>2412</b>	State Funds	\$213,393,476
<b>2413</b>	Motor Fuel Funds	\$213,393,476

**47.2. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>2414</b>	Total Funds	\$188,778,535
<b>2415</b>	Federal Funds and Grants	\$128,218,385
<b>2416</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$128,218,385
<b>2417</b>	State Funds	\$60,560,150
<b>2418</b>	Motor Fuel Funds	\$60,560,150

**47.3. Construction Administration**

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>2419</b>	Total Funds	\$144,565,474
<b>2420</b>	Federal Funds and Grants	\$64,892,990
<b>2421</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$64,892,990
<b>2422</b>	State Funds	\$79,507,484
<b>2423</b>	Motor Fuel Funds	\$79,507,484
<b>2424</b>	Intra-State Government Transfers	\$165,000
<b>2425</b>	Other Intra-State Government Payments	\$165,000

**47.4. Data Collection, Compliance and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>2426</b>	Total Funds	\$11,137,288
<b>2427</b>	Federal Funds and Grants	\$8,270,257
<b>2428</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$8,270,257
<b>2429</b>	Other Funds	\$62,257
<b>2430</b>	Agency Funds	\$62,257
<b>2431</b>	State Funds	\$2,804,774
<b>2432</b>	Motor Fuel Funds	\$2,804,774

**47.5. Departmental Administration**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's*

*roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>2433</b>	Total Funds	\$66,939,817
<b>2434</b>	Federal Funds and Grants	\$10,839,823
<b>2435</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
<b>2436</b>	Other Funds	\$898,970
<b>2437</b>	Agency Funds	\$898,970
<b>2438</b>	State Funds	\$55,201,024
<b>2439</b>	Motor Fuel Funds	\$55,201,024

**47.6. Intermodal**

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

<b>2440</b>	Total Funds	\$74,233,491
<b>2441</b>	Federal Funds and Grants	\$66,861,369
<b>2442</b>	Federal Funds Not Specifically Identified	\$66,861,369
<b>2443</b>	Other Funds	\$100,589
<b>2444</b>	Agency Funds	\$94,239
<b>2445</b>	Other Funds - Not Specifically Identified	\$6,350
<b>2446</b>	State Funds	\$7,271,533
<b>2447</b>	State General Funds	\$7,271,533

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2448</b>	Amount from previous Appropriations Act (HB 106) as amended	\$6,971,533 \$73,933,491
<b>2449</b>	Provide funds for rail emergency repair and remediation in Screven County.	\$300,000 \$300,000
<b>2450</b>	Amount appropriated in this Act	\$7,271,533 \$74,233,491

**47.7. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction - Local Road Assistance program.*

<b>2451</b>	Total Funds	\$122,470,000
<b>2452</b>	State Funds	\$122,470,000
<b>2453</b>	Motor Fuel Funds	\$122,470,000

**47.8. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>2454</b>	Total Funds	\$38,208,468
<b>2455</b>	Federal Funds and Grants	\$32,758,670
<b>2456</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$32,758,670
<b>2457</b>	State Funds	\$4,854,565
<b>2458</b>	Motor Fuel Funds	\$4,854,565
<b>2459</b>	Intra-State Government Transfers	\$595,233
<b>2460</b>	Other Intra-State Government Payments	\$595,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2461</b>	Amount from previous Appropriations Act (HB 106) as amended	\$12,354,565 \$45,708,468
<b>2462</b>	Redistribute funds to the Routine Maintenance program for additional service agreements.	(\$7,500,000) (\$7,500,000)
<b>2463</b>	Amount appropriated in this Act	\$4,854,565 \$38,208,468

**47.9. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>2464</b>	Total Funds	\$16,939,878
<b>2465</b>	Federal Funds and Grants	\$14,683,804

<b>2466</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
<b>2467</b>	State Funds	\$2,256,074
<b>2468</b>	Motor Fuel Funds	\$2,256,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2469</b>	Amount from previous Appropriations Act (HB 106) as amended	\$3,756,074
<b>2470</b>	Redistribute funds to the Routine Maintenance program for additional service agreements.	(\$1,500,000)
<b>2471</b>	Amount appropriated in this Act	\$2,256,074
	-----	\$16,939,878

**47.10. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>2472</b>	Total Funds	\$228,094,490
<b>2473</b>	Federal Funds and Grants	\$24,886,452
<b>2474</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$24,886,452
<b>2475</b>	Other Funds	\$642,602
<b>2476</b>	Agency Funds	\$642,602
<b>2477</b>	State Funds	\$202,565,436
<b>2478</b>	Motor Fuel Funds	\$202,565,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2479</b>	Amount from previous Appropriations Act (HB 106) as amended	\$176,823,016
<b>2480</b>	Increase funds for additional service agreements.	\$16,742,420
<b>2481</b>	Redistribute funds from the Planning and Local Road Assistance Administration programs for additional service agreements.	\$9,000,000
<b>2482</b>	Amount appropriated in this Act	\$202,565,436
	-----	\$228,094,490

**47.11. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>2483</b>	Total Funds	\$59,337,643
<b>2484</b>	Federal Funds and Grants	\$35,670,542
<b>2485</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$35,670,542
<b>2486</b>	Other Funds	\$4,026,240
<b>2487</b>	Agency Funds	\$4,026,240
<b>2488</b>	State Funds	\$19,640,861
<b>2489</b>	Motor Fuel Funds	\$19,640,861

**The following appropriations are for agencies attached for administrative purposes.**

**47.12. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>2490</b>	Total Funds	\$240,737,295
<b>2491</b>	Federal Funds and Grants	\$148,156,201
<b>2492</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$148,156,201
<b>2493</b>	State Funds	\$92,581,094
<b>2494</b>	Motor Fuel Funds	\$92,581,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
<b>2495</b> Amount from previous Appropriations Act (HB 106) as amended	\$82,447,358	\$230,603,559
<b>2496</b> Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.	\$10,133,736	\$10,133,736
<b>2497</b> Amount appropriated in this Act	\$92,581,094	\$240,737,295

**Section 48: Veterans Service, Department of**

<b>2498</b> <b>Total Funds</b>	<b>\$40,798,836</b>
<b>2499</b> <b>Federal Funds and Grants</b>	<b>\$16,260,569</b>
<b>2500</b> Federal Funds Not Specifically Identified	\$16,260,569
<b>2501</b> <b>Other Funds</b>	<b>\$4,402,269</b>
<b>2502</b> Agency Funds	\$2,402,269
<b>2503</b> Other Funds - Not Specifically Identified	\$2,000,000
<b>2504</b> <b>State Funds</b>	<b>\$20,135,998</b>
<b>2505</b> State General Funds	\$20,135,998

**48.1. Administration**

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>2506</b> Total Funds	\$1,570,145
<b>2507</b> State Funds	\$1,570,145
<b>2508</b> State General Funds	\$1,570,145

**48.2. Georgia Veterans Memorial Cemetery**

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>2509</b> Total Funds	\$676,939
<b>2510</b> Federal Funds and Grants	\$178,004
<b>2511</b> Federal Funds Not Specifically Identified	\$178,004
<b>2512</b> State Funds	\$498,935
<b>2513</b> State General Funds	\$498,935

**48.3. Georgia War Veterans Nursing Home - Augusta**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.*

<b>2514</b> Total Funds	\$10,923,006
<b>2515</b> Federal Funds and Grants	\$5,286,048
<b>2516</b> Federal Funds Not Specifically Identified	\$5,286,048
<b>2517</b> Other Funds	\$1,011,815
<b>2518</b> Agency Funds	\$1,011,815
<b>2519</b> State Funds	\$4,625,143
<b>2520</b> State General Funds	\$4,625,143

**48.4. Georgia War Veterans Nursing Home - Milledgeville**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>2521</b> Total Funds	\$16,751,953
<b>2522</b> Federal Funds and Grants	\$8,173,077
<b>2523</b> Federal Funds Not Specifically Identified	\$8,173,077
<b>2524</b> Other Funds	\$1,390,454
<b>2525</b> Agency Funds	\$1,390,454
<b>2526</b> State Funds	\$7,188,422
<b>2527</b> State General Funds	\$7,188,422

**48.5. Veterans Benefits**

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>2528</b> Total Funds	\$10,876,793
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2529	Federal Funds and Grants	\$2,623,440
2530	Federal Funds Not Specifically Identified	\$2,623,440
2531	Other Funds	\$2,000,000
2532	Other Funds - Not Specifically Identified	\$2,000,000
2533	State Funds	\$6,253,353
2534	State General Funds	\$6,253,353

**Section 49: Workers' Compensation, State Board of**

2535	<b>Total Funds</b>	<b>\$23,225,078</b>
2536	<b>Other Funds</b>	<b>\$523,832</b>
2537	Agency Funds	\$523,832
2538	<b>State Funds</b>	<b>\$22,701,246</b>
2539	State General Funds	\$22,701,246

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

2540	Total Funds	\$12,103,988
2541	Other Funds	\$458,353
2542	Agency Funds	\$458,353
2543	State Funds	\$11,645,635
2544	State General Funds	\$11,645,635

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2545	Amount from previous Appropriations Act (HB 106) as amended	\$11,445,635
2546	Transfer funds from the Board Administration program to properly align budget to expenditures.	\$200,000
2547	Amount appropriated in this Act	\$11,645,635
	-----	\$12,103,988

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

2548	Total Funds	\$11,121,090
2549	Other Funds	\$65,479
2550	Agency Funds	\$65,479
2551	State Funds	\$11,055,611
2552	State General Funds	\$11,055,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2553	Amount from previous Appropriations Act (HB 106) as amended	\$11,255,611
2554	Transfer funds to the Administer the Workers' Compensation Laws program to properly align budget to expenditures.	(\$200,000)
2555	Amount appropriated in this Act	\$11,055,611
	-----	\$11,121,090

**Section 50: General Obligation Debt Sinking Fund**

2556	<b>Total Funds</b>	<b>\$1,188,451,022</b>
2557	<b>Federal Recovery Funds</b>	<b>\$17,683,461</b>
2558	Federal Recovery Funds Not Specifically Identified	\$17,683,461
2559	<b>State Funds</b>	<b>\$1,170,767,561</b>
2560	Motor Fuel Funds	\$141,925,396
2561	State General Funds	\$1,028,842,165

50.1. GO Bonds Issued

2562	Total Funds	\$1,101,616,605
2563	Federal Recovery Funds	\$17,683,461
2564	Federal Recovery Funds Not Specifically Identified	\$17,683,461
2565	State Funds	\$1,083,933,144

<b>2566</b>	Motor Fuel Funds	\$141,925,396
<b>2567</b>	State General Funds	\$942,007,748

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2568</b> Amount from previous Appropriations Act (HB 106) as amended	\$1,083,933,144	\$1,101,616,605
<b>2569</b> Replace \$5,012,930 in motor fuel funds with state general funds for debt service on road and bridge projects. (G:Yes) (H:Yes)	\$0	\$0
<b>2570</b> Redirect \$820,000 in 20-year unissued bonds from FY 2014 for the Department of Behavioral Health and Developmental Disabilities for the replacement of the HVAC system in the Education and Work Activities Center building at Central State Hospital (HB 106, Bond #362.501) to be used for window and door replacements in the Allen Building at Central State Hospital. (G:Yes) (H:Reflect in GO Bonds New.)	\$0	\$0
<b>2571</b> Redirect \$1,100,000 in 20-year unissued bonds from FY 2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB 106, Bond #362.635) to be used for the design of an academic building at Georgia Gwinnett College. (G:Yes) (H:Reflect in GO Bonds New.)	\$0	\$0
<b>2572</b> Redirect \$2,430,000 in 20-year unissued bonds from FY 2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB 106, Bond #362.635) to be used for facility major improvements and renovations statewide. (G:Yes) (H:Reflect in GO Bonds New.)	\$0	\$0
<b>2573</b> Revise the authorization of \$4,000,000 in unissued 20-year bonds to retrofit the Forces Command building at Fort McPherson for state use for the University System of Georgia Board of Regents to authorize the funds for the Georgia Building Authority for the purchase, plan and design of the Reserve Command Building at Fort McPherson. (G:Yes) (H:Yes)	\$0	\$0
<b>2574</b> Amount appropriated in this Act	----- \$1,083,933,144	\$1,101,616,605

**50.2. GO Bonds New**

<b>2575</b>	Total Funds	\$86,834,417
<b>2576</b>	State Funds	\$86,834,417
<b>2577</b>	State General Funds	\$86,834,417

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2578</b> Amount from previous Appropriations Act (HB 106) as amended	\$86,834,417	\$86,834,417
<b>2579</b> Redirect \$820,000 in 20-year unissued bonds from FY 2014 for the Department of Behavioral Health and Developmental Disabilities for the replacement of the HVAC system in the Education and Work Activities Center building at Central State Hospital (HB 106, Bond #362.501) to be used for window and door replacements in the Allen Building at Central State Hospital. (H:Yes)	\$0	\$0
<b>2580</b> Redirect \$1,100,000 in 20-year unissued bonds from FY 2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB 106, Bond #362.635) to be used for the design of an academic building at Georgia Gwinnett College. (H:Yes)	\$0	\$0
<b>2581</b> Redirect \$2,430,000 in 20-year unissued bonds from FY 2014 for the University System of Georgia Board of Regents for the renovation of Haynes Hall at Middle Georgia State College (HB 106, Bond #362.635) to be used for facility major improvements and renovations statewide. (H:Yes)	\$0	\$0
<b>2582</b> Amount appropriated in this Act	----- \$86,834,417	\$86,834,417

**Bond Financing Appropriated:**

- 2583** [Bond # 1] From State General Funds, \$12,406,590 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$148,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2584** [Bond # 2] From State General Funds, \$2,472,938 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$29,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2585** [Bond # 3] From State General Funds, \$2,019,580 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$24,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2586** [Bond # 4] From State General Funds, \$260,618 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of

Education (Department of Education) through the issuance of not more than \$3,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2587** [Bond # 5] From State General Funds, \$2,624,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2588** [Bond # 6] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2589** [Bond # 7] From State General Funds, \$833,040 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2590** [Bond # 8] From State General Funds, \$162,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2591** [Bond # 9] From State General Funds, \$138,689 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2592** [Bond # 10] From State General Funds, \$4,116,256 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2593** [Bond # 11] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2594** [Bond # 12] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2595** [Bond # 13] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2596** [Bond # 14] From State General Funds, \$879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2597** [Bond # 15] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2598** [Bond # 16] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2599** [Bond # 17] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2600** [Bond # 18] From State General Funds, \$4,927,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$58,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2601** [Bond # 19] From State General Funds, \$838,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2602** [Bond # 20] From State General Funds, \$3,924,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2603** [Bond # 21] From State General Funds, \$838,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2604** [Bond # 22] From State General Funds, \$217,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2605** [Bond # 23] From State General Funds, \$368,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2606** [Bond # 24] From State General Funds, \$360,340 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2607** [Bond # 25] From State General Funds, \$83,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2608** [Bond # 26] From State General Funds, \$251,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2609** [Bond # 27] From State General Funds, \$167,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2610** [Bond # 28] From State General Funds, \$209,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2611** [Bond # 29] From State General Funds, \$157,125 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2612** [Bond # 30] From State General Funds, \$385,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2613** [Bond # 31] From State General Funds, \$393,860 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2614** [Bond # 32] From State General Funds, \$335,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2615** [Bond # 33] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2616** [Bond # 34] From State General Funds, \$628,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 2617** [Bond # 35] From State General Funds, \$924,443 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the board of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,995,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2618** [Bond # 36] From State General Funds, \$870,064 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2619** [Bond # 37] From State General Funds, \$2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2620** [Bond # 38] From State General Funds, \$398,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2621** [Bond # 39] From State General Funds, \$209,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2622** [Bond # 40] From State General Funds, \$326,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2623** [Bond # 41] From State General Funds, \$318,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2624** [Bond # 42] From State General Funds, \$335,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2625** [Bond # 43] From State General Funds, \$293,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2626** [Bond # 44] From State General Funds, \$1,659,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,800,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2627** [Bond # 45] From State General Funds, \$318,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2628** [Bond # 46] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2629** [Bond # 47] From State General Funds, \$163,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2630** [Bond # 48] From State General Funds, \$134,080 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Houston County Public Library, for that library, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2631** [Bond # 49] From State General Funds, \$167,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Piedmont Regional Library System, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2632** [Bond # 50] From State General Funds, \$75,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Mountain Regional Library System, for that library, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2633** [Bond # 51] From State General Funds, \$1,005,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2634** [Bond # 52] From State General Funds, \$1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2635** [Bond # 53] From State General Funds, \$1,131,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2636** [Bond # 54] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2637** [Bond # 55] From State General Funds, \$331,429 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2638** [Bond # 56] From State General Funds, \$1,377,672 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2639** [Bond # 57] From State General Funds, \$1,021,522 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2640** [Bond # 58] From State General Funds, \$292,043 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2641** [Bond # 59] From State General Funds, \$692,188 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2642** [Bond # 60] From State General Funds, \$69,135 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2643** [Bond # 61] From State General Funds, \$243,858 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2644** [Bond # 62] From State General Funds, \$754,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2645** [Bond # 63] From State General Funds, \$68,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2646** [Bond # 64] From State General Funds, \$43,995 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty

months.

- 2647** [Bond # 65] From State General Funds, \$175,864 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2648** [Bond # 66] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2649** [Bond # 67] From State General Funds, \$581,572 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2650** [Bond # 68] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2651** [Bond # 69] From State General Funds, \$449,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and eighty months.
- 2652** [Bond # 70] From State General Funds, \$167,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2653** [Bond # 71] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2654** [Bond # 72] From State General Funds, \$17,179 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$205,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2655** [Bond # 73] From State General Funds, \$14,665 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2656** [Bond # 74] From State General Funds, \$12,151 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

months.

- 2657** [Bond # 75] From State General Funds, \$16,760 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2658** [Bond # 76] From State General Funds, \$5,866 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2659** [Bond # 77] From State General Funds, \$28,911 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2660** [Bond # 78] From State General Funds, \$70,577 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2661** [Bond # 79] From State General Funds, \$218,673 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2662** [Bond # 80] From State General Funds, \$715,026 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,090,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2663** [Bond # 81] From State General Funds, \$275,283 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2664** [Bond # 82] From State General Funds, \$276,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2665** [Bond # 83] From State General Funds, \$24,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2666** [Bond # 84] From State General Funds, \$102,973 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2667** [Bond # 85] From State General Funds, \$23,140 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2668** [Bond # 86] From State General Funds, \$84,461 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$365,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2669** [Bond # 87] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons & Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2670** [Bond # 88] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2671** [Bond # 89] From State General Funds, \$65,949 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2672** [Bond # 90] From State General Funds, \$182,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2673** [Bond # 91] From State General Funds, \$393,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2674** [Bond # 92] From State General Funds, \$138,689 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2675** [Bond # 93] From State General Funds, \$33,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2676** [Bond # 94] From State General Funds, \$35,615 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2677** [Bond # 95] From State General Funds, \$54,379 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2678** [Bond # 96] From State General Funds, \$51,824 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2679** [Bond # 97] From State General Funds, \$460,900 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2680** [Bond # 98] From State General Funds, \$1,046,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2681** [Bond # 99] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2682** [Bond # 100] From State General Funds, \$251,400 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2683** [Bond # 101] From State General Funds, \$87,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2684** [Bond # 102] From State General Funds, \$392,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2685** [Bond # 103] From State General Funds, \$1,261,190 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$15,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2686** [Bond # 104] From State General Funds, \$385,480 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2687** [Bond # 105] From State General Funds, \$385,480 is specifically appropriated for the Georgia Environmental Finance Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2688** [Bond # 106] From State General Funds, \$502,496 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2689** [Bond # 107] From State General Funds, \$83,800 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2690** [Bond # 108] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2691** [Bond # 109] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2692** [Bond # 110] From State General Funds, \$550,566 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2693** [Bond # 111] From State General Funds, \$960,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2694** [Bond # 112] From State General Funds, \$31,006 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2695** [Bond # 113] From State General Funds, \$610,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2696** [Bond # 114] From State General Funds, \$4,190,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2697** [Bond # 115] From State General Funds, \$240,672 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,760,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**2698** [Bond # 116] From State General Funds, \$1,024,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**2699** [Bond # 117] From State General Funds, \$272,350 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**2700** **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**2701** **Section 52: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**2702** **Section 53: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**2703** **Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**2704** **Section 55: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or

other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.