

Track Sheet

Section 1: Georgia Senate		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835
1.1. Lieutenant Governor's Office	HB 744	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003
1.2. Secretary of the Senate's Office	HB 744	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666
1.3. Senate	HB 744	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031
1.4. Senate Budget and Evaluation Office	HB 744	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135
FY2015A Budget	HB 75	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835

Section 2: Georgia House of Representatives		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323
2.1. House of Representatives	HB 744	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323
FY2015A Budget	HB 75	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323

Section 3: Georgia General Assembly Joint Offices		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865
3.1. Ancillary Activities	HB 744	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042
3.2. Legislative Fiscal Office	HB 744	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514
3.3. Office of Legislative Counsel	HB 744	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309
FY2015A Budget	HB 75	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865

Section 4: Audits and Accounts, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200
4.1. Audit and Assurance Services	HB 744	\$29,241,479	\$29,881,479	\$29,241,479	\$29,881,479	\$29,241,479	\$29,881,479	\$29,241,479	\$29,881,479
4.1.1 ^[A] Transfer funds to the Departmental Administration (\$578,910) and Statewide Equalized Adjusted Property Tax Digest (\$152,669) programs to meet projected personal services expenditures.		(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)
	<i>Program Net</i>	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)	(\$731,579)
	HB 75	\$28,509,900	\$29,149,900	\$28,509,900	\$29,149,900	\$28,509,900	\$29,149,900	\$28,509,900	\$29,149,900
4.2. Departmental Administration	HB 744	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089
4.2.1 Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.		\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910
	<i>Program Net</i>	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910	\$578,910
	HB 75	\$2,320,999	\$2,320,999	\$2,320,999	\$2,320,999	\$2,320,999	\$2,320,999	\$2,320,999	\$2,320,999
4.3. Immigration Enforcement Review Board	HB 744	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
4.4. Legislative Services	HB 744	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872
4.5. Statewide Equalized Adjusted Property Tax Digest	HB 744	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760
4.5.1 Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.		\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669
	<i>Program Net</i>	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669	\$152,669
	HB 75	\$2,347,429	\$2,347,429	\$2,347,429	\$2,347,429	\$2,347,429	\$2,347,429	\$2,347,429	\$2,347,429
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4: Audits and Accounts, Department of	HB 75	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200
FY2015A Budget	HB 75	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 5: Appeals, Court of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519
5.1. Court of Appeals	HB 744	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519	\$15,035,519	\$15,185,519
5.1.1	Increase funds for six hours of continued legal education training for staff attorneys. (H & S:No) (CC:No)	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
5.1.2	Increase funds for trial court records maintenance. (H & S:No) (CC:No)	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
5.1.3	Increase funds to fill one vacant full-time central staff attorney position. (H:No) (S:Yes) (CC:Yes)	\$37,297	\$37,297	\$0	\$0	\$37,297	\$37,297	\$37,297	\$37,297
5.1.4	Increase funds to fill one vacant full-time fiscal office position. (H & S:No) (CC:No)	\$17,043	\$17,043	\$0	\$0	\$0	\$0	\$0	\$0
5.1.5	Provide funds for increased costs of software maintenance for the docket system.	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750
	<i>Program Net</i>	\$81,090	\$81,090	\$6,750	\$6,750	\$44,047	\$44,047	\$44,047	\$44,047
	HB 75	\$15,116,609	\$15,266,609	\$15,042,269	\$15,192,269	\$15,079,566	\$15,229,566	\$15,079,566	\$15,229,566
Section 5: Appeals, Court of	<i>Agency Net</i>	\$81,090	\$81,090	\$6,750	\$6,750	\$44,047	\$44,047	\$44,047	\$44,047
FY2015A Budget	HB 75	\$15,116,609	\$15,266,609	\$15,042,269	\$15,192,269	\$15,079,566	\$15,229,566	\$15,079,566	\$15,229,566

Section 6: Judicial Council		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2015 Budget		HB 744	\$13,461,113	\$17,159,046	\$13,461,113	\$17,159,046	\$13,461,113	\$17,159,046	\$13,461,113	\$17,159,046
6.1. Accountability Courts		HB 744	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057	\$438,057
6.2. Georgia Office of Dispute Resolution		HB 744	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890
6.3. Institute of Continuing Judicial Education		HB 744	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992
6.4. Judicial Council		HB 744	\$11,223,561	\$14,045,401	\$11,223,561	\$14,045,401	\$11,223,561	\$14,045,401	\$11,223,561	\$14,045,401
6.4.1	Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers. (S:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.) (CC:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)		\$88,217	\$88,217	\$88,217	\$88,217	\$42,022	\$42,022	\$42,022	\$42,022
6.4.2	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.		\$117,265	\$117,265	\$117,265	\$117,265	\$117,265	\$117,265	\$117,265	\$117,265
		<i>Program Net</i>	\$205,482	\$205,482	\$205,482	\$205,482	\$159,287	\$159,287	\$159,287	\$159,287
		HB 75	\$11,429,043	\$14,250,883	\$11,429,043	\$14,250,883	\$11,382,848	\$14,204,688	\$11,382,848	\$14,204,688
6.5. Judicial Qualifications Commission		HB 744	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706	\$527,706
6.6. Resource Center		HB 744	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Section 6: Judicial Council		<i>Agency Net</i>	\$205,482	\$205,482	\$205,482	\$205,482	\$159,287	\$159,287	\$159,287	\$159,287
FY2015A Budget		HB 75	\$13,666,595	\$17,364,528	\$13,666,595	\$17,364,528	\$13,620,400	\$17,318,333	\$13,620,400	\$17,318,333

Section 7: Juvenile Courts		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$7,029,264	\$7,476,720	\$7,029,264	\$7,476,720	\$7,029,264	\$7,476,720	\$7,029,264	\$7,476,720
7.1. Council of Juvenile Court Judges	HB 744	\$1,493,806	\$1,941,262	\$1,493,806	\$1,941,262	\$1,493,806	\$1,941,262	\$1,493,806	\$1,941,262
7.1.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639
	<i>Program Net</i>	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639	\$27,639
	HB 75	\$1,521,445	\$1,968,901	\$1,521,445	\$1,968,901	\$1,521,445	\$1,968,901	\$1,521,445	\$1,968,901
7.2. Grants to Counties for Juvenile Court Judges	HB 744	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458
7.2.1 Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.		\$10,625	\$10,625	\$10,625	\$10,625	\$10,625	\$10,625	\$10,625	\$10,625
7.2.2 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.		\$158,284	\$158,284	\$158,284	\$158,284	\$158,284	\$158,284	\$158,284	\$158,284
	<i>Program Net</i>	\$168,909	\$168,909	\$168,909	\$168,909	\$168,909	\$168,909	\$168,909	\$168,909
	HB 75	\$5,704,367	\$5,704,367	\$5,704,367	\$5,704,367	\$5,704,367	\$5,704,367	\$5,704,367	\$5,704,367
	<i>Agency Net</i>	\$196,548	\$196,548	\$196,548	\$196,548	\$196,548	\$196,548	\$196,548	\$196,548
FY2015A Budget	HB 75	\$7,225,812	\$7,673,268	\$7,225,812	\$7,673,268	\$7,225,812	\$7,673,268	\$7,225,812	\$7,673,268

Section 8: Prosecuting Attorneys		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$67,200,857	\$69,002,984	\$67,200,857	\$69,002,984	\$67,200,857	\$69,002,984	\$67,200,857	\$69,002,984
8.1. Council of Superior Court Clerks	HB 744	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
8.2. District Attorneys	HB 744	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790
8.2.1 Increase funds for district attorney court travel and training. (H & S:No) (CC:No)		\$208,051	\$208,051	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$208,051	\$208,051	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$60,880,714	\$62,682,841	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790
8.3. Prosecuting Attorneys' Council	HB 744	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614
8.3.1 Increase funds to reflect an adjustment for risk premiums.		\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188
	<i>Program Net</i>	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188
	HB 75	\$6,348,802	\$6,348,802	\$6,348,802	\$6,348,802	\$6,348,802	\$6,348,802	\$6,348,802	\$6,348,802
	<i>Agency Net</i>	\$214,239	\$214,239	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188
FY2015A Budget	HB 75	\$67,415,096	\$69,217,223	\$67,207,045	\$69,009,172	\$67,207,045	\$69,009,172	\$67,207,045	\$69,009,172

Section 9: Superior Courts		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2015 Budget		HB 744	\$64,909,147	\$65,046,147	\$64,909,147	\$65,046,147	\$64,909,147	\$65,046,147	\$64,909,147	\$65,046,147
9.1. Council of Superior Court Judges		HB 744	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844	\$1,353,844	\$1,388,844
9.2. Judicial Administrative Districts		HB 744	\$2,500,166	\$2,587,166	\$2,500,166	\$2,587,166	\$2,500,166	\$2,587,166	\$2,500,166	\$2,587,166
9.2.1 Increase funds to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions. (H & S:No) (CC:No)			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
9.2.2 Increase funds to restore three furlough days remaining in the base budget. (H & S:No) (CC:No)			\$18,051	\$18,051	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$68,051	\$68,051	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$2,568,217	\$2,655,217	\$2,500,166	\$2,587,166	\$2,500,166	\$2,587,166	\$2,500,166	\$2,587,166
9.3. Superior Court Judges		HB 744	\$61,055,137	\$61,070,137	\$61,055,137	\$61,070,137	\$61,055,137	\$61,070,137	\$61,055,137	\$61,070,137
9.3.1 Increase funds to restore 1.5 furlough days remaining in the base budget. (H & S:No) (CC:No)			\$84,279	\$84,279	\$0	\$0	\$0	\$0	\$0	\$0
9.3.2 Reduce funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB 451 (2013 Session).			(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
		<i>Program Net</i>	\$54,029	\$54,029	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
		HB 75	\$61,109,166	\$61,124,166	\$61,024,887	\$61,039,887	\$61,024,887	\$61,039,887	\$61,024,887	\$61,039,887
Section 9: Superior Courts		<i>Agency Net</i>	\$122,080	\$122,080	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
FY2015A Budget		HB 75	\$65,031,227	\$65,168,227	\$64,878,897	\$65,015,897	\$64,878,897	\$65,015,897	\$64,878,897	\$65,015,897

Section 10: Supreme Court		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848
10.1. Supreme Court of Georgia	HB 744	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848	\$10,248,025	\$12,107,848
10.1.1 Increase funds paid to the Department of Public Safety for a trooper to provide security.		\$33,219	\$33,219	\$33,219	\$33,219	\$33,219	\$33,219	\$33,219	\$33,219
10.1.2 Increase funds to annualize additional yearly costs for a new network.		\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
10.1.3 Increase funds to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.		\$1,665	\$1,665	\$1,665	\$1,665	\$1,665	\$1,665	\$1,665	\$1,665
10.1.4 Increase funds to annualize additional yearly costs for TriVir e-filing and maintenance.		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
10.1.5 Increase funds to annualize additional yearly costs for WestLaw research contract fees.		\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440
	<i>Program Net</i>	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324
	HB 75	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172
Section 10: Supreme Court	<i>Agency Net</i>	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324	\$73,324
FY2015A Budget	HB 75	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172	\$10,321,349	\$12,181,172

Section 11: Accounting Office, State		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130
11.1. State Accounting Office	HB 744	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868
11.1.1 Provide one-time funds for the federal Statewide Cost Allocation Plan settlement payment.		\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563
	<i>Program Net</i>	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563	\$722,563
	HB 75	\$4,466,062	\$21,608,431	\$4,466,062	\$21,608,431	\$4,466,062	\$21,608,431	\$4,466,062	\$21,608,431
The following appropriations are for agencies attached for administrative purposes.									
11.2. Georgia Government Transparency and Campaign Finance Commission	HB 744	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262
11.3. Georgia State Board of Accountancy	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11.3.1 ^[S] Reflect a change in the program purpose statement. (H & S:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11.3.2 Provide funds for Board operations.		\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326
	<i>Program Net</i>	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326
	HB 75	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326	\$641,326
Section 11: Accounting Office, State	<i>Agency Net</i>	\$1,363,889	\$1,363,889	\$1,363,889	\$1,363,889	\$1,363,889	\$1,363,889	\$1,363,889	\$1,363,889
FY2015A Budget	HB 75	\$6,457,650	\$23,600,019	\$6,457,650	\$23,600,019	\$6,457,650	\$23,600,019	\$6,457,650	\$23,600,019

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2015 Budget		HB 744	\$4,878,113	\$199,932,436	\$4,878,113	\$199,932,436	\$4,878,113	\$199,932,436	\$4,878,113	\$199,932,436
12.2. Departmental Administration		HB 744	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733
12.3. Fleet Management		HB 744	\$0	\$1,029,374	\$0	\$1,029,374	\$0	\$1,029,374	\$0	\$1,029,374
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$1,029,374	\$0	\$1,029,374	\$0	\$1,029,374	\$0	\$1,029,374
12.4. Human Resources Administration		HB 744	\$0	\$8,680,402	\$0	\$8,680,402	\$0	\$8,680,402	\$0	\$8,680,402
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$8,680,402	\$0	\$8,680,402	\$0	\$8,680,402	\$0	\$8,680,402
12.5. Risk Management		HB 744	\$1,000,000	\$162,757,398	\$1,000,000	\$162,757,398	\$1,000,000	\$162,757,398	\$1,000,000	\$162,757,398
12.5.1 Reduce funds from the Peace Officer Indemnification Trust Fund to meet projected need.			-	-	-	-	-	-	(\$1,000,000)	(\$1,000,000)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)
		HB 75	\$1,000,000	\$162,757,398	\$1,000,000	\$162,757,398	\$1,000,000	\$162,757,398	\$0	\$161,757,398
12.6. State Purchasing		HB 744	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634
12.7. Surplus Property		HB 744	\$0	\$1,465,177	\$0	\$1,465,177	\$0	\$1,465,177	\$0	\$1,465,177
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$1,465,177	\$0	\$1,465,177	\$0	\$1,465,177	\$0	\$1,465,177
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
12.8. Certificate of Need Appeal Panel		HB 744	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.9. Office of State Administrative Hearings		HB 744	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552
12.9.1 Provide one-time funds for moving expenses. (H & S:No) (CC:No)			\$199,338	\$199,338	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$199,338	\$199,338	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$3,199,085	\$4,499,890	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552
12.10. Office of the State Treasurer		HB 744	\$0	\$4,142,800	\$0	\$4,142,800	\$0	\$4,142,800	\$0	\$4,142,800
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$4,142,800	\$0	\$4,142,800	\$0	\$4,142,800	\$0	\$4,142,800

Track Sheet

Section 12: Administrative Services, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.11. Payments to Georgia Aviation Authority	HB 744	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860	\$838,860
Section 12: Administrative Services, Department of	<i>Agency Net</i>	\$199,338	\$199,338	\$0	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)
FY2015A Budget	HB 75	\$5,077,451	\$200,131,774	\$4,878,113	\$199,932,436	\$4,878,113	\$199,932,436	\$3,878,113	\$198,932,436

Section 13: Agriculture, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777
13.1. Athens and Tifton Veterinary Laboratories	HB 744	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273
13.2. Consumer Protection	HB 744	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609	\$25,458,597	\$32,520,609
13.3. Departmental Administration	HB 744	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816
13.4. Marketing and Promotion	HB 744	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403	\$5,825,232	\$6,236,403
13.5. Poultry Veterinary Diagnostic Labs	HB 744	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
13.6. Payments to Georgia Agricultural Exposition Authority	HB 744	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277
FY2015A Budget	HB 75	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777	\$42,515,594	\$49,988,777

Section 14: Banking and Finance, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059
14.1. Consumer Protection and Assistance	HB 744	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776
14.2. Departmental Administration	HB 744	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883
14.3. Financial Institution Supervision	HB 744	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357
14.4. Non-Depository Financial Institution Supervision	HB 744	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043
FY2015A Budget	HB 75	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$968,833,425	\$1,146,401,168	\$968,833,425	\$1,146,401,168	\$968,833,425	\$1,146,401,168	\$968,833,425	\$1,146,401,168
State General Funds		\$958,578,287		\$958,578,287		\$958,578,287		\$958,578,287	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 744	\$44,653,249	\$89,492,683	\$44,653,249	\$89,492,683	\$44,653,249	\$89,492,683	\$44,653,249	\$89,492,683
15.1.1 Reduce funds to reflect a one-time credit from the Employees' Retirement System.		(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)
	<i>Program Net</i>	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)	(\$15,592)
	HB 75	\$44,637,657	\$89,477,091	\$44,637,657	\$89,477,091	\$44,637,657	\$89,477,091	\$44,637,657	\$89,477,091
15.2. Adult Developmental Disabilities Services	HB 744	\$277,612,176	\$333,552,929	\$277,612,176	\$333,552,929	\$277,612,176	\$333,552,929	\$277,612,176	\$333,552,929
15.2.1 Reduce funds to reflect a one-time credit from the Employees' Retirement System.		(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)
	<i>Program Net</i>	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)	(\$475,552)
	HB 75	\$277,136,624	\$333,077,377	\$277,136,624	\$333,077,377	\$277,136,624	\$333,077,377	\$277,136,624	\$333,077,377
15.3. Adult Forensic Services	HB 744	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414
15.4. Adult Mental Health Services	HB 744	\$346,102,519	\$360,181,567	\$346,102,519	\$360,181,567	\$346,102,519	\$360,181,567	\$346,102,519	\$360,181,567
15.4.1 Reduce funds to reflect a one-time credit from the Employees' Retirement System.		(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)
	<i>Program Net</i>	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)	(\$288,450)
	HB 75	\$345,814,069	\$359,893,117	\$345,814,069	\$359,893,117	\$345,814,069	\$359,893,117	\$345,814,069	\$359,893,117
15.5. Child and Adolescent Addictive Diseases Services	HB 744	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581
15.6. Child and Adolescent Developmental Disabilities	HB 744	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610
15.7. Child and Adolescent Forensic Services	HB 744	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233
15.8. Child and Adolescent Mental Health Services	HB 744	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055
15.9. Departmental Administration - Behavioral Health	HB 744	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.10. Direct Care Support Services	HB 744	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553	\$106,913,512	\$120,486,553
15.11. Substance Abuse Prevention	HB 744	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
15.12. Georgia Council on Developmental Disabilities	HB 744	\$244,153	\$2,921,777	\$244,153	\$2,921,777	\$244,153	\$2,921,777	\$244,153	\$2,921,777
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$244,153	\$2,921,777	\$244,153	\$2,921,777	\$244,153	\$2,921,777	\$244,153	\$2,921,777
15.13. Sexual Offender Review Board 15.13.1 Increase funds for new Board member training.	HB 744	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254
		\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120
	Program Net	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120	\$7,120
	HB 75	\$668,374	\$668,374	\$668,374	\$668,374	\$668,374	\$668,374	\$668,374	\$668,374
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net							
			(\$772,474)	(\$772,474)	(\$772,474)	(\$772,474)	(\$772,474)	(\$772,474)	(\$772,474)
FY2015A Budget	HB 75	\$968,060,951	\$1,145,628,694	\$968,060,951	\$1,145,628,694	\$968,060,951	\$1,145,628,694	\$968,060,951	\$1,145,628,694
State General Funds		\$957,805,813		\$957,805,813		\$957,805,813		\$957,805,813	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Section 16: Community Affairs, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$64,428,953	\$250,502,286	\$64,428,953	\$250,502,286	\$64,428,953	\$250,502,286	\$64,428,953	\$250,502,286
16.1. Building Construction	HB 744	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714
16.2. Coordinated Planning	HB 744	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087
16.3. Departmental Administration	HB 744	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530
16.4. Federal Community and Economic Development Programs	HB 744	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750
16.5. Homeownership Programs	HB 744	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652
16.6. Regional Services	HB 744	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194
16.7. Rental Housing Programs	HB 744	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343
16.8. Research and Surveys	HB 744	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430
16.9. Special Housing Initiatives	HB 744	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057
16.10. State Community Development Programs	HB 744	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597
16.11. State Economic Development Programs	HB 744	\$21,089,109	\$21,424,696	\$21,089,109	\$21,424,696	\$21,089,109	\$21,424,696	\$21,089,109	\$21,424,696
16.11.1 Increase funds for Regional Economic Business Assistance (REBA) grants.		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000

Section 16: Community Affairs, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	HB 75	\$41,089,109	\$41,424,696	\$41,089,109	\$41,424,696	\$41,089,109	\$41,424,696	\$41,089,109	\$41,424,696
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
16.12. Payments to Georgia Environmental Finance Authority									
	HB 744	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495	\$348,495
16.13. Payments to Georgia Regional Transportation Authority									
16.13.1 Increase funds for Xpress operations.									
	HB 744	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839
	<i>Program Net</i>	\$1,554,683	\$1,554,683	\$1,554,683	\$1,554,683	\$777,342	\$777,342	\$777,342	\$777,342
	HB 75	\$12,807,522	\$12,807,522	\$12,807,522	\$12,807,522	\$12,030,181	\$12,030,181	\$12,030,181	\$12,030,181
16.14. Payments to OneGeorgia Authority									
16.14.1 Increase funds for economic development projects.									
	HB 744	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902
16.14.2 Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funding for live online instruction and other digital platforms for students and teachers.									
	HB 744	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	<i>Program Net</i>	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
	HB 75	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000
	<i>Agency Net</i>	\$75,000,000	\$75,178,902	\$75,000,000	\$75,178,902	\$75,000,000	\$75,178,902	\$75,000,000	\$75,178,902
Section 16: Community Affairs, Department of									
FY2015A Budget	HB 75	\$76,554,683	\$76,554,683	\$76,554,683	\$76,554,683	\$75,777,342	\$75,777,342	\$75,777,342	\$75,777,342
		\$140,983,636	\$327,056,969	\$140,983,636	\$327,056,969	\$140,206,295	\$326,279,628	\$140,206,295	\$326,279,628

Section 17: Community Health, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$3,068,589,491	\$13,256,882,289	\$3,068,589,491	\$13,256,882,289	\$3,068,589,491	\$13,256,882,289	\$3,068,589,491	\$13,256,882,289
State General Funds		\$2,526,647,599		\$2,526,647,599		\$2,526,647,599		\$2,526,647,599	
Hospital Provider Payment		\$264,217,234		\$264,217,234		\$264,217,234		\$264,217,234	
Tobacco Settlement Funds		\$109,968,257		\$109,968,257		\$109,968,257		\$109,968,257	
Nursing Home Provider Fees		\$167,756,401		\$167,756,401		\$167,756,401		\$167,756,401	
17.1. Departmental Administration and Program Support	HB 744	\$66,857,380	\$389,108,012	\$66,857,380	\$389,108,012	\$66,857,380	\$389,108,012	\$66,857,380	\$389,108,012
17.1.1 Reduce funds for operations.		(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)
	<i>Program Net</i>	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)	(\$82,725)
	HB 75	\$66,774,655	\$389,025,287	\$66,774,655	\$389,025,287	\$66,774,655	\$389,025,287	\$66,774,655	\$389,025,287
17.2. Georgia Board of Dentistry	HB 744	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970
17.2.1 Reduce funds for operations. (H & S:No) (CC:No)		(\$4,999)	(\$4,999)	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$4,999)	(\$4,999)	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$797,971	\$797,971	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970	\$802,970
17.3. Georgia State Board of Pharmacy	HB 744	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573
17.3.1 Reduce funds for operations. (H & S:No) (CC:No)		(\$4,999)	(\$4,999)	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$4,999)	(\$4,999)	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$739,574	\$739,574	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573	\$744,573
17.4. Health Care Access and Improvement	HB 744	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541	\$7,877,990	\$24,324,541
17.5. Healthcare Facility Regulation	HB 744	\$7,475,244	\$16,802,640	\$7,475,244	\$16,802,640	\$7,475,244	\$16,802,640	\$7,475,244	\$16,802,640
17.5.1 Replace federal funds lost as a result of updates to the cost allocation plan.		\$2,895,661	\$2,895,661	\$2,895,661	\$2,895,661	\$2,895,661	\$2,895,661	\$2,895,661	\$2,895,661
17.5.2 Increase funds for eight additional nurse surveyors effective April 1, 2015. (H:No) (S:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.) (CC:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)		\$102,731	\$205,461	\$0	\$0	\$51,366	\$102,731	\$51,366	\$102,731
	<i>Program Net</i>	\$2,998,392	\$3,101,122	\$2,895,661	\$2,895,661	\$2,947,027	\$2,998,392	\$2,947,027	\$2,998,392
	HB 75	\$10,473,636	\$19,903,762	\$10,370,905	\$19,698,301	\$10,422,271	\$19,801,032	\$10,422,271	\$19,801,032
17.6. Indigent Care Trust Fund	HB 744	\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493
17.6.1 Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available. (H & S:Yes; Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session).) (CC:Yes; Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session).)		\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
17.6.2 Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the DSH program.		\$0	\$5,460,986	\$0	\$5,460,986	\$0	\$5,460,986	\$0	\$5,460,986
17.6.3 Increase funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.		\$14,133,296	\$42,750,441	\$14,133,296	\$42,750,441	\$14,133,296	\$42,750,441	\$14,133,296	\$42,750,441
	<i>Program Net</i>	\$14,133,296	\$49,211,427	\$14,133,296	\$49,211,427	\$14,133,296	\$49,211,427	\$14,133,296	\$49,211,427

Section 17: Community Health, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 75		\$14,133,296	\$447,873,920	\$14,133,296	\$447,873,920	\$14,133,296	\$447,873,920	\$14,133,296	\$447,873,920
17.7. Medicaid: Aged, Blind and Disabled	HB 744	\$1,593,729,697	\$5,179,925,269	\$1,593,729,697	\$5,179,925,269	\$1,593,729,697	\$5,179,925,269	\$1,593,729,697	\$5,179,925,269
17.7.1	Increase funds for new Hepatitis C drugs.	\$19,708,761	\$59,304,000	\$19,708,761	\$59,304,000	\$19,708,761	\$59,304,000	\$19,708,761	\$59,304,000
17.7.2	Increase funds to reflect projected FY 2015 Nursing Home Provider Fee revenue.	\$212,713	\$638,586	\$212,713	\$638,586	\$212,713	\$638,586	\$212,713	\$638,586
17.7.3	Provide one-time funds for a federal audit settlement.	\$1,978,433	\$1,978,433	\$1,978,433	\$1,978,433	\$1,978,433	\$1,978,433	\$1,978,433	\$1,978,433
17.7.4	Reduce funds for growth in Medicaid based on projected need.	(\$80,372,235)	(\$252,977,490)	(\$80,372,235)	(\$252,977,490)	(\$80,372,235)	(\$252,977,490)	(\$80,372,235)	(\$252,977,490)
17.7.5	Restore funds for unachievable savings from hospital cost settlements.	\$2,583,000	\$7,754,428	\$2,583,000	\$7,754,428	\$2,583,000	\$7,754,428	\$2,583,000	\$7,754,428
17.7.6	Restore funds for unachievable savings from the implementation of case management.	\$4,150,677	\$12,460,754	\$4,150,677	\$12,460,754	\$4,150,677	\$12,460,754	\$4,150,677	\$12,460,754
17.7.7	Restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).	\$500,000	\$1,501,051	\$500,000	\$1,501,051	\$500,000	\$1,501,051	\$500,000	\$1,501,051
17.7.8	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).	\$0	\$2,927,361	\$0	\$2,927,361	\$0	\$2,927,361	\$0	\$2,927,361
<i>Program Net</i>		<i>(\$51,238,651)</i>	<i>(\$166,412,877)</i>	<i>(\$51,238,651)</i>	<i>(\$166,412,877)</i>	<i>(\$51,238,651)</i>	<i>(\$166,412,877)</i>	<i>(\$51,238,651)</i>	<i>(\$166,412,877)</i>
HB 75		\$1,542,491,046	\$5,013,512,392	\$1,542,491,046	\$5,013,512,392	\$1,542,491,046	\$5,013,512,392	\$1,542,491,046	\$5,013,512,392
17.8. Medicaid: Low-Income Medicaid	HB 744	\$1,241,617,401	\$3,638,756,114	\$1,241,617,401	\$3,638,756,114	\$1,241,617,401	\$3,638,756,114	\$1,241,617,401	\$3,638,756,114
17.8.1	Increase funds for growth in Medicaid based on projected need.	\$65,256,675	\$171,811,525	\$65,256,675	\$171,811,525	\$65,256,675	\$171,811,525	\$65,256,675	\$171,811,525
17.8.2	Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.	\$2,354,550	\$7,068,598	\$2,354,550	\$7,068,598	\$2,354,550	\$7,068,598	\$2,354,550	\$7,068,598
17.8.3	Increase funds to account for the continued implementation of 12-month eligibility reviews as required by PPACA.	\$14,126,603	\$42,409,494	\$14,126,603	\$42,409,494	\$14,126,603	\$42,409,494	\$14,126,603	\$42,409,494
17.8.4	Provide one-time funds for a federal audit settlement.	\$1,390,259	\$1,390,259	\$1,390,259	\$1,390,259	\$1,390,259	\$1,390,259	\$1,390,259	\$1,390,259
17.8.5	Reduce funds to reflect projected FY 2015 Hospital Provider Payment revenue.	(\$2,816,532)	(\$8,455,515)	(\$2,816,532)	(\$8,455,515)	(\$2,816,532)	(\$8,455,515)	(\$2,816,532)	(\$8,455,515)
17.8.6	Replace tobacco settlement funds transferred to the Georgia Center for Oncology Research and Education (CORE) in HB 744 (2014 Session) with state funds.	\$225,000	\$675,472	\$225,000	\$675,472	\$225,000	\$675,472	\$225,000	\$675,472
17.8.7	Restore funds for unachievable savings from hospital cost settlements.	\$1,764,000	\$5,295,707	\$1,764,000	\$5,295,707	\$1,764,000	\$5,295,707	\$1,764,000	\$5,295,707
17.8.8	Restore funds for unachievable savings from the implementation of the PARIS system.	\$327,030	\$981,777	\$327,030	\$981,777	\$327,030	\$981,777	\$327,030	\$981,777
<i>Program Net</i>		<i>\$82,627,585</i>	<i>\$221,177,317</i>	<i>\$82,627,585</i>	<i>\$221,177,317</i>	<i>\$82,627,585</i>	<i>\$221,177,317</i>	<i>\$82,627,585</i>	<i>\$221,177,317</i>
HB 75		\$1,324,244,986	\$3,859,933,431	\$1,324,244,986	\$3,859,933,431	\$1,324,244,986	\$3,859,933,431	\$1,324,244,986	\$3,859,933,431
17.9. PeachCare	HB 744	\$93,922,150	\$400,431,950	\$93,922,150	\$400,431,950	\$93,922,150	\$400,431,950	\$93,922,150	\$400,431,950
17.9.1	Reduce funds for growth in PeachCare based on projected need.	(\$9,106,757)	(\$39,051,274)	(\$9,106,757)	(\$39,051,274)	(\$9,106,757)	(\$39,051,274)	(\$9,106,757)	(\$39,051,274)
17.9.2	Restore funds for unachievable savings from hospital cost settlements.	\$153,000	\$656,089	\$153,000	\$656,089	\$153,000	\$656,089	\$153,000	\$656,089
17.9.3	Restore funds for unachievable savings from the implementation of the PARIS system.	\$35,970	\$154,245	\$35,970	\$154,245	\$35,970	\$154,245	\$35,970	\$154,245
<i>Program Net</i>		<i>(\$8,917,787)</i>	<i>(\$38,240,940)</i>	<i>(\$8,917,787)</i>	<i>(\$38,240,940)</i>	<i>(\$8,917,787)</i>	<i>(\$38,240,940)</i>	<i>(\$8,917,787)</i>	<i>(\$38,240,940)</i>
HB 75		\$85,004,363	\$362,191,010	\$85,004,363	\$362,191,010	\$85,004,363	\$362,191,010	\$85,004,363	\$362,191,010
17.10. State Health Benefit Plan	HB 744	\$0	\$3,151,661,641	\$0	\$3,151,661,641	\$0	\$3,151,661,641	\$0	\$3,151,661,641
17.10.1	Increase funds for members requiring treatment with new Hepatitis C drugs.	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$12,000,000
17.10.2	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	\$0	\$187,122,496	\$0	\$187,122,496	\$0	\$187,122,496	\$0	\$187,122,496
17.10.3	Increase funds to account for limits imposed on cost sharing by the PPACA.	\$0	\$5,946,000	\$0	\$5,946,000	\$0	\$5,946,000	\$0	\$5,946,000
17.10.4	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-	\$0	\$3,675,000	\$0	\$3,675,000	\$0	\$3,675,000	\$0	\$3,675,000

Section 17: Community Health, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).									
17.10.5	Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.	\$0	\$2,700,000	\$0	\$2,700,000	\$0	\$2,700,000	\$0	\$2,700,000
17.10.6	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the PPACA.	\$0	(\$1,029,000)	\$0	(\$1,029,000)	\$0	(\$1,029,000)	\$0	(\$1,029,000)
17.10.7	Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	(\$292,157,041)	\$0	(\$292,157,041)	\$0	(\$292,157,041)	\$0	(\$292,157,041)
17.10.8	Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. (H: Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.) (S: Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.) (CC: Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Net	\$0	(\$81,742,545)	\$0	(\$81,742,545)	\$0	(\$81,742,545)	\$0	(\$81,742,545)
	HB 75	\$0	\$3,069,919,096	\$0	\$3,069,919,096	\$0	\$3,069,919,096	\$0	\$3,069,919,096
The following appropriations are for agencies attached for administrative purposes.									
17.11.	Georgia Board for Physician Workforce: Board Administration								
17.11.1	Eliminate two vacant positions. (H & S: No; Eliminate one vacant position.) (CC: No; Eliminate one vacant position.)	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782
	Program Net	(\$96,006)	(\$96,006)	(\$45,006)	(\$45,006)	(\$45,006)	(\$45,006)	(\$45,006)	(\$45,006)
	HB 75	\$599,776	\$599,776	\$650,776	\$650,776	\$650,776	\$650,776	\$650,776	\$650,776
17.12.	Georgia Board for Physician Workforce: Graduate Medical Education								
	Program Net	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464
	HB 75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464
17.13.	Georgia Board for Physician Workforce: Mercer School of Medicine Grant								
	Program Net	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911
	HB 75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911

Section 17: Community Health, Department of			Governor's Recommendation		House		Senate		Conference	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant	HB 744		\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643
17.14.1 ^[S] Reflect a change in the program purpose statement. (H & S:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75		\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643
17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas	HB 744		\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000
17.15.1 Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75		\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000
17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education	HB 744		\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75		\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250
17.17. Georgia Composite Medical Board	HB 744		\$2,189,014	\$2,289,014	\$2,189,014	\$2,289,014	\$2,189,014	\$2,289,014	\$2,189,014	\$2,289,014
17.17.1 Increase funds for Cosmetic Laser Services Act implementation.			\$13,110	\$13,110	\$13,110	\$13,110	\$13,110	\$13,110	\$13,110	\$13,110
17.17.2 Increase funds to reflect the collection of administrative fees.			\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
17.17.3 Utilize savings from contractual services (\$21,890) for the Cosmetic Laser Services Act implementation. (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$13,110	\$213,110	\$13,110	\$213,110	\$13,110	\$213,110	\$13,110	\$213,110
	HB 75		\$2,202,124	\$2,502,124	\$2,202,124	\$2,502,124	\$2,202,124	\$2,502,124	\$2,202,124	\$2,502,124
17.18. Georgia Drugs and Narcotics Agency	HB 744		\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022
17.18.1 Reduce funds for operations. (H & S:No) (CC:No)			(\$19,110)	(\$19,110)	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		(\$19,110)	(\$19,110)	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75		\$1,891,912	\$1,891,912	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022
Section 17: Community Health, Department of	<i>Agency Net</i>		\$39,408,106	(\$12,901,225)	\$39,385,483	(\$13,026,578)	\$39,436,849	(\$12,923,847)	\$39,436,849	(\$12,923,847)
FY2015A Budget	HB 75		\$3,107,997,597	\$13,243,981,064	\$3,107,974,974	\$13,243,855,711	\$3,108,026,340	\$13,243,958,442	\$3,108,026,340	\$13,243,958,442
State General Funds			\$2,568,659,524		\$2,568,636,901		\$2,568,688,267		\$2,568,688,267	
Hospital Provider Payment			\$261,400,702		\$261,400,702		\$261,400,702		\$261,400,702	
Tobacco Settlement Funds			\$109,968,257		\$109,968,257		\$109,968,257		\$109,968,257	
Nursing Home Provider Fees			\$167,969,114		\$167,969,114		\$167,969,114		\$167,969,114	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Corrections, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$1,148,527,802	\$1,162,580,006	\$1,148,527,802	\$1,162,580,006	\$1,148,527,802	\$1,162,580,006	\$1,148,527,802	\$1,162,580,006
18.1. County Jail Subsidy	HB 744	\$596,724	\$596,724	\$596,724	\$596,724	\$596,724	\$596,724	\$596,724	\$596,724
18.1.1 Reduce funds to meet projected expenditures.		-	-	(\$566,724)	(\$566,724)	(\$546,724)	(\$546,724)	(\$556,218)	(\$556,218)
	<i>Program Net</i>	\$0	\$0	(\$566,724)	(\$566,724)	(\$546,724)	(\$546,724)	(\$556,218)	(\$556,218)
	HB 75	\$596,724	\$596,724	\$30,000	\$30,000	\$50,000	\$50,000	\$40,506	\$40,506
18.2. Departmental Administration	HB 744	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629
18.2.1 Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program. (H & S:Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry and the Georgia Prisoner Reentry Initiative.)		\$420,038	\$420,038	\$420,038	\$420,038	\$420,038	\$420,038	\$420,038	\$420,038
18.2.2 Reduce funds to meet projected expenditures.		-	-	-	-	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	<i>Program Net</i>	\$420,038	\$420,038	\$420,038	\$420,038	\$400,038	\$400,038	\$400,038	\$400,038
	HB 75	\$37,844,112	\$37,914,667	\$37,844,112	\$37,914,667	\$37,824,112	\$37,894,667	\$37,824,112	\$37,894,667
18.3. Detention Centers	HB 744	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825
18.4. Food and Farm Operations	HB 744	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393
18.5. Health	HB 744	\$199,992,975	\$200,382,975	\$199,992,975	\$200,382,975	\$199,992,975	\$200,382,975	\$199,992,975	\$200,382,975
18.5.1 Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.		(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)
18.5.2 Utilize existing funds to implement electronic health records. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)	(\$598,767)
	HB 75	\$199,394,208	\$199,784,208	\$199,394,208	\$199,784,208	\$199,394,208	\$199,784,208	\$199,394,208	\$199,784,208
18.6. Offender Management	HB 744	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807
18.7. Private Prisons	HB 744	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
18.7.1 Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.		(\$1,512,416)	(\$1,512,416)	(\$1,512,416)	(\$1,512,416)	(\$1,512,416)	(\$1,512,416)	(\$1,512,416)	(\$1,512,416)
18.7.2 Reduce funds to meet projected expenditures.		-	-	(\$301,504)	(\$301,504)	(\$301,504)	(\$301,504)	(\$301,504)	(\$301,504)
	<i>Program Net</i>	(\$1,512,416)	(\$1,512,416)	(\$1,813,920)	(\$1,813,920)	(\$1,813,920)	(\$1,813,920)	(\$1,813,920)	(\$1,813,920)
	HB 75	\$133,395,608	\$133,395,608	\$133,094,104	\$133,094,104	\$133,094,104	\$133,094,104	\$133,094,104	\$133,094,104
18.8. Probation Supervision	HB 744	\$108,210,676	\$108,227,722	\$108,210,676	\$108,227,722	\$108,210,676	\$108,227,722	\$108,210,676	\$108,227,722
18.8.1 ^[A] Transfer funds from the Health (\$598,767) and Private Prisons (\$1,512,416) programs to meet projected		\$2,111,183	\$2,111,183	\$2,111,183	\$2,111,183	\$2,111,183	\$2,111,183	\$2,111,183	\$2,111,183

Section 18: Corrections, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
expenditures.									
18.8.2	Increase funds to implement a GED Preparation Learning Center in Day Reporting Centers.	\$326,972	\$326,972	\$326,972	\$326,972	\$326,972	\$326,972	\$326,972	\$326,972
18.8.3	Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783
	<i>Program Net</i>	\$2,554,938	\$2,554,938	\$2,554,938	\$2,554,938	\$2,554,938	\$2,554,938	\$2,554,938	\$2,554,938
	HB 75	\$110,765,614	\$110,782,660	\$110,765,614	\$110,782,660	\$110,765,614	\$110,782,660	\$110,765,614	\$110,782,660
18.9. State Prisons									
	HB 744	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740
18.9.1	Increase funds for six positions and operating expenses to create a GED fast track program. <i>(H & S:Increase funds for six positions and operating expenses to create a GED fast track program to support the Georgia Prisoner Reentry Initiative.)</i>	\$1,240,301	\$1,240,301	\$1,240,301	\$1,240,301	\$1,240,301	\$1,240,301	\$1,240,301	\$1,240,301
18.9.2	Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations. <i>(H & S:Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations to support the Georgia Prisoner Reentry Initiative.)</i>	\$203,263	\$203,263	\$203,263	\$203,263	\$203,263	\$203,263	\$203,263	\$203,263
18.9.3	Increase funds for vocational programs in state prisons to support the Georgia Prisoner Reentry Initiative.	\$1,036,618	\$1,036,618	\$1,036,618	\$1,036,618	\$1,036,618	\$1,036,618	\$1,036,618	\$1,036,618
18.9.4	Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility. <i>(H & S:Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility to support the Georgia Prisoner Reentry Initiative.)</i>	\$752,605	\$752,605	\$752,605	\$752,605	\$752,605	\$752,605	\$752,605	\$752,605
	<i>Program Net</i>	\$3,232,787	\$3,232,787	\$3,232,787	\$3,232,787	\$3,232,787	\$3,232,787	\$3,232,787	\$3,232,787
	HB 75	\$541,931,924	\$554,726,527	\$541,931,924	\$554,726,527	\$541,931,924	\$554,726,527	\$541,931,924	\$554,726,527
18.10. Transition Centers									
	HB 744	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167
18.10.1	Increase funds to implement GED Preparation Learning Centers. <i>(H & S:Increase funds to implement GED Preparation Learning Centers to support the Georgia Prisoner Reentry Initiative.)</i>	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503
	<i>Program Net</i>	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503	\$206,503
	HB 75	\$29,178,670	\$29,178,670	\$29,178,670	\$29,178,670	\$29,178,670	\$29,178,670	\$29,178,670	\$29,178,670
Section 18: Corrections, Department of									
	<i>Agency Net</i>	\$4,303,083	\$4,303,083	\$3,434,855	\$3,434,855	\$3,434,855	\$3,434,855	\$3,425,361	\$3,425,361
FY2015A Budget	HB 75	\$1,152,830,885	\$1,166,883,089	\$1,151,962,657	\$1,166,014,861	\$1,151,962,657	\$1,166,014,861	\$1,151,953,163	\$1,166,005,367

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Track Sheet

Section 19: Defense, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296
19.1. Departmental Administration	HB 744	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852	\$1,115,324	\$1,838,852
19.2. Military Readiness	HB 744	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733	\$5,014,465	\$41,363,733
19.3. Youth Educational Services	HB 744	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711	\$3,367,205	\$13,943,711
FY2015A Budget	HB 75	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296	\$9,496,994	\$57,146,296

Section 20: Driver Services, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$63,039,864	\$65,883,985	\$63,039,864	\$65,883,985	\$63,039,864	\$65,883,985	\$63,039,864	\$65,883,985
20.1. Customer Service Support	HB 744	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580
20.2. License Issuance	HB 744	\$52,788,293	\$54,616,128	\$52,788,293	\$54,616,128	\$52,788,293	\$54,616,128	\$52,788,293	\$54,616,128
20.2.1 Increase funds for rent for the Sandy Springs Customer Service Center.		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
20.2.2 Eliminate funds for one-time funding for rent for the Fulton Customer Service Center. (CC:No)		-	-	-	-	(\$300,000)	(\$300,000)	\$0	\$0
	<i>Program Net</i>	\$60,000	\$60,000	\$60,000	\$60,000	(\$240,000)	(\$240,000)	\$60,000	\$60,000
	HB 75	\$52,848,293	\$54,676,128	\$52,848,293	\$54,676,128	\$52,548,293	\$54,376,128	\$52,848,293	\$54,676,128
20.3. Regulatory Compliance	HB 744	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277
	<i>Agency Net</i>	\$60,000	\$60,000	\$60,000	\$60,000	(\$240,000)	(\$240,000)	\$60,000	\$60,000
FY2015A Budget	HB 75	\$63,099,864	\$65,943,985	\$63,099,864	\$65,943,985	\$62,799,864	\$65,643,985	\$63,099,864	\$65,943,985

Section 21: Early Care and Learning, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215
Lottery Funds		\$314,300,032		\$314,300,032		\$314,300,032		\$314,300,032	
State General Funds		\$55,493,488		\$55,493,488		\$55,493,488		\$55,493,488	
21.1. Child Care Services	HB 744	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508	\$55,493,488	\$245,146,508
21.2. Nutrition	HB 744	\$0	\$125,550,000	\$0	\$125,550,000	\$0	\$125,550,000	\$0	\$125,550,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$125,550,000	\$0	\$125,550,000	\$0	\$125,550,000	\$0	\$125,550,000
21.3. Pre-Kindergarten Program	HB 744	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432
21.4. Quality Initiatives	HB 744	\$0	\$31,087,275	\$0	\$31,087,275	\$0	\$31,087,275	\$0	\$31,087,275
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$31,087,275	\$0	\$31,087,275	\$0	\$31,087,275	\$0	\$31,087,275
FY2015A Budget	HB 75	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215	\$369,793,520	\$716,246,215
Lottery Funds		\$314,300,032		\$314,300,032		\$314,300,032		\$314,300,032	
State General Funds		\$55,493,488		\$55,493,488		\$55,493,488		\$55,493,488	

Section 22: Economic Development, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$35,515,271	\$109,536,589	\$35,515,271	\$109,536,589	\$35,515,271	\$109,536,589	\$35,515,271	\$109,536,589
State General Funds		\$33,620,285		\$33,620,285		\$33,620,285		\$33,620,285	
Tobacco Settlement Funds		\$1,894,986		\$1,894,986		\$1,894,986		\$1,894,986	
22.1. Departmental Administration	HB 744	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943
22.1.1 Increase funds for one position and operating expenses to support international relations and trade events.		\$147,037	\$147,037	\$147,037	\$147,037	\$132,037	\$132,037	\$132,037	\$132,037
	<i>Program Net</i>	\$147,037	\$147,037	\$147,037	\$147,037	\$132,037	\$132,037	\$132,037	\$132,037
	HB 75	\$4,290,980	\$4,290,980	\$4,290,980	\$4,290,980	\$4,275,980	\$4,275,980	\$4,275,980	\$4,275,980
22.2. Film, Video, and Music	HB 744	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534
22.3. Georgia Council for the Arts	HB 744	\$596,713	\$1,256,113	\$596,713	\$1,256,113	\$596,713	\$1,256,113	\$596,713	\$1,256,113
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$596,713	\$1,256,113	\$596,713	\$1,256,113	\$596,713	\$1,256,113	\$596,713	\$1,256,113
22.4. Global Commerce	HB 744	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748
22.5. Governor's Office of Workforce Development	HB 744	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
22.6. Innovation and Technology	HB 744	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723
22.6.1 Reduce tobacco settlement funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.		(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)
	<i>Program Net</i>	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)	(\$95,058)
	HB 75	\$9,156,665	\$9,156,665	\$9,156,665	\$9,156,665	\$9,156,665	\$9,156,665	\$9,156,665	\$9,156,665
22.7. Small and Minority Business Development	HB 744	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140
22.8. Tourism	HB 744	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470
22.8.1 Increase funds for the Georgia Civil War Commission.		-	-	-	-	\$30,000	\$30,000	\$20,000	\$20,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$20,000	\$20,000
	HB 75	\$9,363,470	\$9,363,470	\$9,363,470	\$9,363,470	\$9,393,470	\$9,393,470	\$9,383,470	\$9,383,470
	<i>Agency Net</i>	\$51,979	\$51,979	\$51,979	\$51,979	\$66,979	\$66,979	\$56,979	\$56,979
FY2015A Budget	HB 75	\$35,567,250	\$109,588,568	\$35,567,250	\$109,588,568	\$35,582,250	\$109,603,568	\$35,572,250	\$109,593,568

Section 22: Economic Development, Department of	Governor's Recommendation		House		Senate		Conference	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
State General Funds	\$33,767,322		\$33,767,322		\$33,782,322		\$33,772,322	
Tobacco Settlement Funds	\$1,799,928		\$1,799,928		\$1,799,928		\$1,799,928	

Section 23: Education, Department of		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2015 Budget		HB 744	\$7,944,481,675	\$10,054,575,082	\$7,944,481,675	\$10,054,575,082	\$7,944,481,675	\$10,054,575,082	\$7,944,481,675	\$10,054,575,082
23.1. Agricultural Education		HB 744	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299	\$8,393,026	\$10,253,299
23.2. Business and Finance Administration		HB 744	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628	\$7,280,358	\$29,757,628
23.3. Central Office		HB 744	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267	\$3,965,745	\$28,579,267
23.4. Charter Schools		HB 744	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907	\$2,138,312	\$9,084,907
23.5. Communities in Schools		HB 744	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100
23.6. Curriculum Development		HB 744	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748	\$3,461,541	\$7,285,748
23.7. Federal Programs		HB 744	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964
23.8. Georgia Network for Educational and Therapeutic Support (GNETS)		HB 744	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479	\$62,081,479	\$70,241,479
23.9. Georgia Virtual School		HB 744	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 75	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527	\$3,167,490	\$8,767,527
23.10. Information Technology Services		HB 744	\$17,213,029	\$25,789,745	\$17,213,029	\$25,789,745	\$17,213,029	\$25,789,745	\$17,213,029	\$25,789,745
23.10.1 Reduce funds for personal services and infrastructure upgrades and transfer savings to the Technology/Career Education program for vocational industry certification.			(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)
		<i>Program Net</i>	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)	(\$752,546)

Section 23: Education, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$16,460,483	\$25,037,199	\$16,460,483	\$25,037,199	\$16,460,483	\$25,037,199	\$16,460,483	\$25,037,199
23.11. Non Quality Basic Education Formula Grants	HB 744	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885	\$10,900,885
23.12. Nutrition	HB 744	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385	\$22,854,133	\$737,154,385
23.13. Preschool Handicapped	HB 744	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758
23.14. Quality Basic Education Equalization	HB 744	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097
23.14.1 Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165. (S:Consider in the FY 2016 General budget)		-	-	\$7,478,573	\$7,478,573	\$0	\$0	\$8,299,466	\$8,299,466
	<i>Program Net</i>	\$0	\$0	\$7,478,573	\$7,478,573	\$0	\$0	\$8,299,466	\$8,299,466
	HB 75	\$479,385,097	\$479,385,097	\$486,863,670	\$486,863,670	\$479,385,097	\$479,385,097	\$487,684,563	\$487,684,563
23.15. Quality Basic Education Local Five Mill Share	HB 744	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)
23.16. Quality Basic Education Program	HB 744	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642	\$8,874,196,642
23.16.1 ^[A] Increase funds for the midterm adjustment (\$126,085,516), charter system grants (\$2,394,461), State Commission Charter Schools supplement (\$7,371,346) and adjust funds for Move On When Ready (\$35,648), and Special Needs Scholarship (\$1,768,546). (H & S: Increase funds for the midterm adjustment (\$126,196,362), charter system grants (\$2,394,829), State Commission Charter Schools supplement (\$7,375,601) and adjust funds for Move On When Ready (\$60,875), and Special Needs Scholarship (\$7,364,646).) (CC: Increase funds for the midterm adjustment (\$126,196,362), charter system grants (\$2,394,829), State Commission Charter Schools supplement (\$7,375,601) and adjust funds for Move On When Ready (\$60,875), and Special Needs Scholarship (\$7,364,646).)		\$134,047,129	\$134,047,129	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271
	<i>Program Net</i>	\$134,047,129	\$134,047,129	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271	\$128,541,271
	HB 75	\$9,008,243,771	\$9,008,243,771	\$9,002,737,913	\$9,002,737,913	\$9,002,737,913	\$9,002,737,913	\$9,002,737,913	\$9,002,737,913
23.17. Regional Education Service Agencies (RESAs)	HB 744	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168
23.18. School Improvement	HB 744	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448	\$6,094,147	\$15,321,448
23.19. State Charter School Commission Administration	HB 744	\$0	\$2,511,278	\$0	\$2,511,278	\$0	\$2,511,278	\$0	\$2,511,278

Section 23: Education, Department of		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 75	\$0	\$2,511,278	\$0	\$2,511,278	\$0	\$2,511,278	\$0	\$2,511,278	
23.20. State Interagency Transfers	HB 744	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 75	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	
23.21. State Schools	HB 744	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 75	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	\$25,815,381	\$27,636,450	
23.22. Technology/Career Education	HB 744	\$16,112,487	\$40,839,282	\$16,112,487	\$40,839,282	\$16,112,487	\$40,839,282	\$16,112,487	\$40,839,282	
23.22.1 Transfer funds from the Information Technology Services program for vocational industry certification.		\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	
	<i>Program Net</i>	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	\$752,546	
	HB 75	\$16,865,033	\$41,591,828	\$16,865,033	\$41,591,828	\$16,865,033	\$41,591,828	\$16,865,033	\$41,591,828	
23.23. Testing	HB 744	\$24,686,112	\$43,904,140	\$24,686,112	\$43,904,140	\$24,686,112	\$43,904,140	\$24,686,112	\$43,904,140	
23.23.1 Increase funds for the Georgia Milestones assessment.		\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	
	<i>Program Net</i>	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	\$2,402,080	
	HB 75	\$27,088,192	\$46,306,220	\$27,088,192	\$46,306,220	\$27,088,192	\$46,306,220	\$27,088,192	\$46,306,220	
23.24. Tuition for Multi-handicapped	HB 744	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 75	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	
Section 23: Education, Department of		<i>Agency Net</i>	\$136,449,209	\$136,449,209	\$138,421,924	\$138,421,924	\$130,943,351	\$130,943,351	\$139,242,817	\$139,242,817
FY2015A Budget	HB 75	\$8,080,930,884	\$10,191,024,291	\$8,082,903,599	\$10,192,997,006	\$8,075,425,026	\$10,185,518,433	\$8,083,724,492	\$10,193,817,899	

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 24: Employees' Retirement System		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574
24.1. Deferred Compensation	HB 744	\$0	\$4,067,135	\$0	\$4,067,135	\$0	\$4,067,135	\$0	\$4,067,135
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$4,067,135	\$0	\$4,067,135	\$0	\$4,067,135	\$0	\$4,067,135
24.2. Georgia Military Pension Fund	HB 744	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369
24.3. Public School Employees Retirement System	HB 744	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000
24.4. System Administration	HB 744	\$15,400	\$19,739,070	\$15,400	\$19,739,070	\$15,400	\$19,739,070	\$15,400	\$19,739,070
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$15,400	\$19,739,070	\$15,400	\$19,739,070	\$15,400	\$19,739,070	\$15,400	\$19,739,070
FY2015A Budget	HB 75	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574	\$30,369,769	\$54,160,574

Section 25: Forestry Commission, Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096
25.1. Commission Administration	HB 744	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653
25.2. Forest Management	HB 744	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776
25.3. Forest Protection	HB 744	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587	\$27,125,594	\$34,128,587
25.4. Tree Seedling Nursery	HB 744	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
FY2015A Budget	HB 75	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096	\$32,958,632	\$45,987,096

Section 26: Governor, Office of the		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$52,347,978	\$84,107,873	\$52,347,978	\$84,107,873	\$52,347,978	\$84,107,873	\$52,347,978	\$84,107,873
26.1. Governor's Emergency Fund	HB 744	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
26.1.1	Transfer funds to the Georgia Public Defender Standards Council for contracts for conflict cases.	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)
	<i>Program Net</i>	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)
	HB 75	\$7,062,041	\$7,062,041	\$7,062,041	\$7,062,041	\$7,062,041	\$7,062,041	\$7,062,041	\$7,062,041
26.2. Governor's Office	HB 744	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026
26.3. Governor's Office of Planning and Budget	HB 744	\$8,353,713	\$8,353,713	\$8,353,713	\$8,353,713	\$8,353,713	\$8,353,713	\$8,353,713	\$8,353,713
26.3.1	Provide funds to support the Education Reform Task Force.	\$1,000,000	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
	<i>Program Net</i>	\$1,000,000	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
	HB 75	\$9,353,713	\$9,353,713	\$9,103,713	\$9,103,713	\$9,103,713	\$9,103,713	\$9,103,713	\$9,103,713
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
26.4. Child Advocate, Office of the	HB 744	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266
26.5. Children and Families, Governor's Office for	HB 744	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383
26.6. Emergency Management Agency, Georgia	HB 744	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548
26.6.1	Increase funds for personal services to reflect projected expenditures.	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989
	<i>Program Net</i>	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989	\$77,989
	HB 75	\$2,218,499	\$32,729,537	\$2,218,499	\$32,729,537	\$2,218,499	\$32,729,537	\$2,218,499	\$32,729,537
26.7. Georgia Commission on Equal Opportunity	HB 744	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414
26.8. Georgia Professional Standards Commission	HB 744	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770
26.9. Governor's Office of Consumer Protection	HB 744	\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964
26.9.1	Reduce funds for personal services to reflect projected expenditures.	(\$46,753)	(\$46,753)	(\$46,753)	(\$46,753)	(\$78,815)	(\$78,815)	(\$46,753)	(\$46,753)
	<i>Program Net</i>	(\$46,753)	(\$46,753)	(\$46,753)	(\$46,753)	(\$78,815)	(\$78,815)	(\$46,753)	(\$46,753)

Section 26: Governor, Office of the		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$4,628,522	\$5,296,211	\$4,628,522	\$5,296,211	\$4,596,460	\$5,264,149	\$4,628,522	\$5,296,211
26.10. Office of the State Inspector General	HB 744	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762	\$652,762
26.11. Student Achievement, Governor's Office of	HB 744	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986
26.11.1 Increase funds for the Governor's Honors Program to meet the projected need.		\$370,264	\$370,264	\$370,264	\$370,264	\$370,264	\$370,264	\$370,264	\$370,264
26.11.2 Provide one-time funds for competitive grants to local school systems for technology infrastructure upgrades to meet the projected need. (H & S:No) (CC:No)		\$167,000	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$537,264	\$537,264	\$370,264	\$370,264	\$370,264	\$370,264	\$370,264	\$370,264
	HB 75	\$10,666,250	\$10,666,250	\$10,499,250	\$10,499,250	\$10,499,250	\$10,499,250	\$10,499,250	\$10,499,250
	<i>Agency Net</i>	(\$2,431,500)	(\$2,431,500)	(\$2,848,500)	(\$2,848,500)	(\$2,880,562)	(\$2,880,562)	(\$2,848,500)	(\$2,848,500)
Section 26: Governor, Office of the	HB 75	\$49,916,478	\$81,676,373	\$49,499,478	\$81,259,373	\$49,467,416	\$81,227,311	\$49,499,478	\$81,259,373
FY2015A Budget									

Section 27: Human Services, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$523,873,307	\$1,678,292,925	\$523,873,307	\$1,678,292,925	\$523,873,307	\$1,678,292,925	\$523,873,307	\$1,678,292,925
State General Funds		\$517,681,501		\$517,681,501		\$517,681,501		\$517,681,501	
Tobacco Settlement Funds		\$6,191,806		\$6,191,806		\$6,191,806		\$6,191,806	
27.1. Adoptions Services	HB 744	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936	\$34,074,571	\$90,299,936
27.2. After School Care	HB 744	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
27.3. Child Care Licensing	HB 744	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613
27.4. Child Care Services	HB 744	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
27.5. Child Support Services	HB 744	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861
27.6. Child Welfare Services	HB 744	\$113,614,101	\$269,911,224	\$113,614,101	\$269,911,224	\$113,614,101	\$269,911,224	\$113,614,101	\$269,911,224
27.6.1 Provide funds for 103 additional child protective services caseworkers.		\$4,977,117	\$6,221,396	\$4,977,117	\$6,221,396	\$4,977,117	\$6,221,396	\$4,977,117	\$6,221,396
27.6.2 Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.		-	-	\$12,500	\$12,500	\$25,000	\$25,000	\$20,000	\$20,000
	Program Net	\$4,977,117	\$6,221,396	\$4,989,617	\$6,233,896	\$5,002,117	\$6,246,396	\$4,997,117	\$6,241,396
	HB 75	\$118,591,218	\$276,132,620	\$118,603,718	\$276,145,120	\$118,616,218	\$276,157,620	\$118,611,218	\$276,152,620
27.7. Child Welfare Services - Special Project	HB 744	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010	\$1,181,946	\$9,101,010
27.8. Community Services	HB 744	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
27.9. Departmental Administration	HB 744	\$34,484,962	\$99,659,301	\$34,484,962	\$99,659,301	\$34,484,962	\$99,659,301	\$34,484,962	\$99,659,301
27.9.1 Replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings effective October 1, 2014.		\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195
	Program Net	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195	\$460,195

Section 27: Human Services, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$34,945,157	\$100,119,496	\$34,945,157	\$100,119,496	\$34,945,157	\$100,119,496	\$34,945,157	\$100,119,496
27.10. Elder Abuse Investigations and Prevention	HB 744	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179
27.11. Elder Community Living Services	HB 744	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144
27.11.1 Reduce administrative costs in contracts with Area Agencies on Aging and utilize savings to provide additional services to consumers. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144
27.12. Elder Support Services	HB 744	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775	\$3,615,507	\$10,231,775
27.13. Energy Assistance	HB 744	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
27.14. Family Violence Services	HB 744	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
27.15. Federal Eligibility Benefit Services	HB 744	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145	\$106,707,981	\$283,971,145
27.16. Federal Fund Transfers to Other Agencies	HB 744	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072
27.17. Out-of-Home Care	HB 744	\$72,281,117	\$210,133,464	\$72,281,117	\$210,133,464	\$72,281,117	\$210,133,464	\$72,281,117	\$210,133,464
27.17.1 Increase funds for growth in Out-of-Home Care utilization.		\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951
	<i>Program Net</i>	\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951	\$9,812,147	\$28,675,951
	HB 75	\$82,093,264	\$238,809,415	\$82,093,264	\$238,809,415	\$82,093,264	\$238,809,415	\$82,093,264	\$238,809,415
27.18. Refugee Assistance	HB 744	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
27.19. Support for Needy Families - Basic Assistance	HB 744	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 27: Human Services, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610
27.20. Support for Needy Families - Work Assistance	HB 744	\$0	\$18,547,617	\$0	\$18,547,617	\$0	\$18,547,617	\$0	\$18,547,617
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$18,547,617	\$0	\$18,547,617	\$0	\$18,547,617	\$0	\$18,547,617
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
27.21. Council On Aging	HB 744	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322	\$227,322
27.22. Family Connection	HB 744	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967
27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 744	\$277,214	\$3,233,190	\$277,214	\$3,233,190	\$277,214	\$3,233,190	\$277,214	\$3,233,190
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$277,214	\$3,233,190	\$277,214	\$3,233,190	\$277,214	\$3,233,190	\$277,214	\$3,233,190
27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 744	\$1,426,742	\$7,952,874	\$1,426,742	\$7,952,874	\$1,426,742	\$7,952,874	\$1,426,742	\$7,952,874
27.24.1 Reduce funds to realize savings in contractual services and transfer funds to the Vocational Rehabilitation program to provide additional services to consumers.		(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)
	<i>Program Net</i>	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)	(\$71,809)
	HB 75	\$1,354,933	\$7,881,065	\$1,354,933	\$7,881,065	\$1,354,933	\$7,881,065	\$1,354,933	\$7,881,065
27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 744	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 744	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334
27.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 744	\$17,806,918	\$93,771,132	\$17,806,918	\$93,771,132	\$17,806,918	\$93,771,132	\$17,806,918	\$93,771,132
27.27.1 Transfer funds from the Departmental Administration program to provide additional services to consumers.		\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809

Section 27: Human Services, Department of		Governor's Recommendation		House		Senate		Conference		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<i>Program Net</i>		\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	\$71,809	
HB 75		\$17,878,727	\$93,842,941	\$17,878,727	\$93,842,941	\$17,878,727	\$93,842,941	\$17,878,727	\$93,842,941	
27.28.	Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital	HB 744								
27.28.1	Increase funds to reflect a decrease in federal supplemental payments.									
<i>Program Net</i>		\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965	
HB 75		\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	
<i>Program Net</i>		\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	\$1,371,257	
HB 75		\$3,440,300	\$21,960,222	\$3,440,300	\$21,960,222	\$3,440,300	\$21,960,222	\$3,440,300	\$21,960,222	
Section 27: Human Services, Department of		<i>Agency Net</i>								
FY2015A Budget		HB 75	\$16,620,716	\$36,728,799	\$16,633,216	\$36,741,299	\$16,645,716	\$36,753,799	\$16,640,716	\$36,748,799
State General Funds			\$540,494,023	\$1,715,021,724	\$540,506,523	\$1,715,034,224	\$540,519,023	\$1,715,046,724	\$540,514,023	\$1,715,041,724
Tobacco Settlement Funds			\$534,302,217		\$534,314,717		\$534,327,217		\$534,322,217	
			\$6,191,806		\$6,191,806		\$6,191,806		\$6,191,806	

Section 28: Insurance, Office of the Commission of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$19,839,192	\$20,905,173	\$19,839,192	\$20,905,173	\$19,839,192	\$20,905,173	\$19,839,192	\$20,905,173
28.1. Departmental Administration	HB 744	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192
28.2. Enforcement	HB 744	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303
28.3. Fire Safety	HB 744	\$7,089,780	\$8,149,285	\$7,089,780	\$8,149,285	\$7,089,780	\$8,149,285	\$7,089,780	\$8,149,285
28.3.1 Replace state funds used for manufactured housing inspections and regulatory activities with available prior year federal funds.		(\$622,219)	\$0	(\$622,219)	\$0	(\$622,219)	\$0	(\$622,219)	\$0
28.3.2 Increase funds for operations and vehicles, recognizing that the agency has \$63,658 remaining in their motor vehicle purchasing budget.		-	-	-	-	\$86,342	\$86,342	\$43,171	\$43,171
28.3.3 Provide funds for implementation of a fire safety management and reporting system.		-	-	-	-	-	-	\$622,219	\$622,219
	<i>Program Net</i>	(\$622,219)	\$0	(\$622,219)	\$0	(\$535,877)	\$86,342	\$43,171	\$665,390
	HB 75	\$6,467,561	\$8,149,285	\$6,467,561	\$8,149,285	\$6,553,903	\$8,235,627	\$7,132,951	\$8,814,675
28.4. Industrial Loan	HB 744	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948
28.5. Insurance Regulation	HB 744	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604	\$5,277,604
28.6. Special Fraud	HB 744	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841	\$4,214,365	\$4,220,841
	<i>Agency Net</i>	(\$622,219)	\$0	(\$622,219)	\$0	(\$535,877)	\$86,342	\$43,171	\$665,390
FY2015A Budget	HB 75	\$19,216,973	\$20,905,173	\$19,216,973	\$20,905,173	\$19,303,315	\$20,991,515	\$19,882,363	\$21,570,563

Section 29: Investigation, Georgia Bureau of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262
29.1. Bureau Administration	HB 744	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537
29.2. Criminal Justice Information Services	HB 744	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762
29.3. Forensic Scientific Services	HB 744	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863
29.4. Regional Investigative Services	HB 744	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
29.5. Criminal Justice Coordinating Council	HB 744	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340	\$22,621,671	\$68,396,340
FY2015A Budget	HB 75	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262	\$99,943,154	\$153,615,262

Section 30: Juvenile Justice, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$306,918,411	\$313,332,253	\$306,918,411	\$313,332,253	\$306,918,411	\$313,332,253	\$306,918,411	\$313,332,253
30.1. Community Services	HB 744	\$83,678,879	\$85,403,517	\$83,678,879	\$85,403,517	\$83,678,879	\$85,403,517	\$83,678,879	\$85,403,517
30.1.1 Transfer funds from the Secure Detention (RYDCs) program for Juvenile Justice Reform initiatives.		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	<i>Program Net</i>	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	HB 75	\$85,178,879	\$86,903,517	\$85,178,879	\$86,903,517	\$85,178,879	\$86,903,517	\$85,178,879	\$86,903,517
30.2. Departmental Administration	HB 744	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017	\$23,236,761	\$24,257,017
30.3. Secure Commitment (YDCs)	HB 744	\$90,797,738	\$92,856,429	\$90,797,738	\$92,856,429	\$90,797,738	\$92,856,429	\$90,797,738	\$92,856,429
30.3.1 Reduce funds for personal services to reflect projected expenditures.		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
	<i>Program Net</i>	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
	HB 75	\$87,797,738	\$89,856,429	\$87,797,738	\$89,856,429	\$87,797,738	\$89,856,429	\$87,797,738	\$89,856,429
30.4. Secure Detention (RYDCs)	HB 744	\$109,205,033	\$110,815,290	\$109,205,033	\$110,815,290	\$109,205,033	\$110,815,290	\$109,205,033	\$110,815,290
30.4.1 ^[A] Transfer funds to the Community Services program for Juvenile Justice Reform initiatives.		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
30.4.2 Reduce funds to meet projected expenditures.		-	-	-	-	-	-	(\$1,000,000)	(\$1,000,000)
	<i>Program Net</i>	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$2,500,000)	(\$2,500,000)
	HB 75	\$107,705,033	\$109,315,290	\$107,705,033	\$109,315,290	\$107,705,033	\$109,315,290	\$106,705,033	\$108,315,290
	<i>Agency Net</i>	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$4,000,000)	(\$4,000,000)
FY2015A Budget	HB 75	\$303,918,411	\$310,332,253	\$303,918,411	\$310,332,253	\$303,918,411	\$310,332,253	\$302,918,411	\$309,332,253

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 31: Labor, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607
31.1. Department of Labor Administration	HB 744	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000
31.2. Labor Market Information	HB 744	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873
31.3. Unemployment Insurance	HB 744	\$4,365,000	\$38,964,186	\$4,365,000	\$38,964,186	\$4,365,000	\$38,964,186	\$4,365,000	\$38,964,186
31.3.1 Transfer funds to the Workforce Solutions program to align budget with activities associated with the regulation of youth employment.		(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)
	<i>Program Net</i>	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)	(\$201,439)
	HB 75	\$4,163,561	\$38,762,747	\$4,163,561	\$38,762,747	\$4,163,561	\$38,762,747	\$4,163,561	\$38,762,747
31.4. Workforce Solutions	HB 744	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548
31.4.1 Transfer funds from the Unemployment Insurance program to align budget with activities associated with the regulation of youth employment.		\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439
	<i>Program Net</i>	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439	\$201,439
	HB 75	\$6,928,808	\$62,760,987	\$6,928,808	\$62,760,987	\$6,928,808	\$62,760,987	\$6,928,808	\$62,760,987
Section 31: Labor, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2015A Budget	HB 75	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607	\$12,692,804	\$136,826,607

Track Sheet

Section 32: Law, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477
32.1. Department of Law	HB 744	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540
32.2. Medicaid Fraud Control Unit	HB 744	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937
FY2015A Budget	HB 75	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477

Section 33: Natural Resources, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$101,016,923	\$243,789,945	\$101,016,923	\$243,789,945	\$101,016,923	\$243,789,945	\$101,016,923	\$243,789,945
33.1. Coastal Resources	HB 744	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457	\$2,100,911	\$7,263,457
33.2. Departmental Administration	HB 744	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867
33.3. Environmental Protection	HB 744	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938	\$29,550,306	\$110,254,938
33.4. Hazardous Waste Trust Fund	HB 744	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
33.5. Historic Preservation	HB 744	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665
33.6. Law Enforcement	HB 744	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141
33.6.1 Transfer funds, four filled positions, and four vacant positions from the Parks, Recreation and Historic Sites program to continue the consolidation of law enforcement activities.		\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098
	<i>Program Net</i>	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098	\$161,098
	HB 75	\$17,651,124	\$19,903,239	\$17,651,124	\$19,903,239	\$17,651,124	\$19,903,239	\$17,651,124	\$19,903,239
33.7. Parks, Recreation and Historic Sites	HB 744	\$14,710,117	\$48,034,137	\$14,710,117	\$48,034,137	\$14,710,117	\$48,034,137	\$14,710,117	\$48,034,137
33.7.1 Transfer funds, four filled positions, and four vacant positions to the Law Enforcement program to continue the consolidation of law enforcement activities.		(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)
	<i>Program Net</i>	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)	(\$161,098)
	HB 75	\$14,549,019	\$47,873,039	\$14,549,019	\$47,873,039	\$14,549,019	\$47,873,039	\$14,549,019	\$47,873,039
33.8. Solid Waste Trust Fund	HB 744	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775
33.9. Wildlife Resources	HB 744	\$17,164,685	\$37,324,542	\$17,164,685	\$37,324,542	\$17,164,685	\$37,324,542	\$17,164,685	\$37,324,542
33.9.1 Increase funds for the Wildlife Endowment Fund based on actual lifetime sportman's license revenues in FY 2014 and for prior years.		\$774,530	\$774,530	\$774,530	\$774,530	\$774,530	\$774,530	\$774,530	\$774,530
33.9.2 Increase funds to meet projected expenditures in local tax digest payments per Code Section 48-14-4.		-	-	-	-	-	-	\$105,000	\$105,000
	<i>Program Net</i>	\$774,530	\$774,530	\$774,530	\$774,530	\$774,530	\$774,530	\$879,530	\$879,530

Track Sheet

Section 33: Natural Resources, Department of	HB 75	Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
		\$17,939,215	\$38,099,072	\$17,939,215	\$38,099,072	\$17,939,215	\$38,099,072	\$18,044,215	\$38,204,072
Section 33: Natural Resources, Department of	<i>Agency Net</i>	<i>\$774,530</i>	<i>\$774,530</i>	<i>\$774,530</i>	<i>\$774,530</i>	<i>\$774,530</i>	<i>\$774,530</i>	<i>\$879,530</i>	<i>\$879,530</i>
FY2015A Budget	HB 75	\$101,791,453	\$244,564,475	\$101,791,453	\$244,564,475	\$101,791,453	\$244,564,475	\$101,896,453	\$244,669,475

Section 34: Pardons and Paroles, State Board of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595
34.1. Board Administration	HB 744	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089
34.2. Clemency Decisions	HB 744	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555
34.3. Parole Supervision	HB 744	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455
34.3.1 Increase funds for one reentry housing coordinator position.		\$34,464	\$34,464	\$34,464	\$34,464	\$34,464	\$34,464	\$34,464	\$34,464
34.3.2 Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prisoner Reentry Initiative.		\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783	\$116,783
	<i>Program Net</i>	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247
	HB 75	\$36,585,652	\$37,391,702	\$36,585,652	\$37,391,702	\$36,585,652	\$37,391,702	\$36,585,652	\$37,391,702
34.4. Victim Services	HB 744	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496
	<i>Agency Net</i>	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247	\$151,247
FY2015A Budget	HB 75	\$54,322,792	\$55,128,842	\$54,322,792	\$55,128,842	\$54,322,792	\$55,128,842	\$54,322,792	\$55,128,842

Section 35: Properties Commission, State		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
35.1. State Properties Commission	HB 744	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
35.2. Payments to Georgia Building Authority	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35.2.1 Reduce the payment to the Office of the State Treasurer from \$845,934 to \$595,934 to provide additional trooper support for Capitol Police. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 35: Properties Commission, State	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2015A Budget	HB 75	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000

Section 36: Public Defender Standards Council, Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$42,672,664	\$43,012,664	\$42,672,664	\$43,012,664	\$42,672,664	\$43,012,664	\$42,672,664	\$43,012,664
36.1. Public Defender Standards Council	HB 744	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859
36.1.1 Increase funds for contracts for capital conflict cases.		\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000
36.1.2 Provide one-time funds for the replacement of aging computer equipment no longer supported by Microsoft.		\$284,562	\$284,562	\$284,562	\$284,562	\$284,562	\$284,562	\$284,562	\$284,562
	<i>Program Net</i>	\$659,562	\$659,562	\$659,562	\$659,562	\$659,562	\$659,562	\$659,562	\$659,562
	HB 75	\$7,224,421	\$7,564,421	\$7,224,421	\$7,564,421	\$7,224,421	\$7,564,421	\$7,224,421	\$7,564,421
36.2. Public Defenders	HB 744	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805
36.2.1 Increase funds for contracts for conflict cases.		\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000
	<i>Program Net</i>	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000
	HB 75	\$39,732,805	\$39,732,805	\$39,732,805	\$39,732,805	\$39,732,805	\$39,732,805	\$39,732,805	\$39,732,805
Section 36: Public Defender Standards Council, Georgia	<i>Agency Net</i>	\$4,284,562	\$4,284,562	\$4,284,562	\$4,284,562	\$4,284,562	\$4,284,562	\$4,284,562	\$4,284,562
FY2015A Budget	HB 75	\$46,957,226	\$47,297,226	\$46,957,226	\$47,297,226	\$46,957,226	\$47,297,226	\$46,957,226	\$47,297,226

Section 37: Public Health, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$232,260,878	\$638,644,929	\$232,260,878	\$638,644,929	\$232,260,878	\$638,644,929	\$232,260,878	\$638,644,929
Brain and Spinal Injury Trust Fund		\$1,784,064		\$1,784,064		\$1,784,064		\$1,784,064	
State General Funds		\$216,758,954		\$216,758,954		\$216,758,954		\$216,758,954	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	
37.1. Adolescent and Adult Health Promotion	HB 744	\$10,542,451	\$30,755,232	\$10,542,451	\$30,755,232	\$10,542,451	\$30,755,232	\$10,542,451	\$30,755,232
37.1.1 Increase funds to replace the loss of federal funds.		\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897
	<i>Program Net</i>	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897
	HB 75	\$11,194,348	\$31,407,129	\$11,194,348	\$31,407,129	\$11,194,348	\$31,407,129	\$11,194,348	\$31,407,129
37.2. Adult Essential Health Treatment Services	HB 744	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
37.3. Departmental Administration	HB 744	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695	\$21,816,322	\$34,264,695
37.4. Emergency Preparedness/Trauma System Improvement	HB 744	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213	\$2,531,764	\$26,379,213
37.5. Epidemiology	HB 744	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489	\$4,382,990	\$11,157,489
37.6. Immunization	HB 744	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815	\$2,520,627	\$9,231,815
37.7. Infant and Child Essential Health Treatment Services	HB 744	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606	\$20,750,225	\$43,580,606
37.8. Infant and Child Health Promotion	HB 744	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896	\$12,760,063	\$276,475,896
37.9. Infectious Disease Control	HB 744	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461	\$31,510,791	\$79,451,461
37.10. Inspections and Environmental Hazard Control	HB 744	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135

Section 37: Public Health, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135	\$3,714,938	\$4,787,135
37.11. Public Health Formula Grants to Counties	HB 744	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955
37.12. Vital Records	HB 744	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
37.13. Brain and Spinal Injury Trust Fund	HB 744	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064
37.14. Georgia Trauma Care Network Commission	HB 744	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468
Section 37: Public Health, Department of	<i>Agency Net</i>	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897	\$651,897
FY2015A Budget	HB 75	\$232,912,775	\$639,296,826	\$232,912,775	\$639,296,826	\$232,912,775	\$639,296,826	\$232,912,775	\$639,296,826
Brain and Spinal Injury Trust Fund		\$1,784,064		\$1,784,064		\$1,784,064		\$1,784,064	
State General Funds		\$217,410,851		\$217,410,851		\$217,410,851		\$217,410,851	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	

Section 38: Public Safety, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$130,656,876	\$200,326,921	\$130,656,876	\$200,326,921	\$130,656,876	\$200,326,921	\$130,656,876	\$200,326,921
38.1. Aviation	HB 744	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833	\$3,898,799	\$11,241,833
38.2. Capitol Police Services	HB 744	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499
38.3. Departmental Administration	HB 744	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022
38.4. Field Offices and Services	HB 744	\$89,881,107	\$106,750,353	\$89,881,107	\$106,750,353	\$89,881,107	\$106,750,353	\$89,881,107	\$106,750,353
38.4.1 Increase funds for personal services and operating expenses to meet projected expenditures.		\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005
	<i>Program Net</i>	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005	\$3,183,005
	HB 75	\$93,064,112	\$109,933,358	\$93,064,112	\$109,933,358	\$93,064,112	\$109,933,358	\$93,064,112	\$109,933,358
38.5. Motor Carrier Compliance	HB 744	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398	\$9,913,578	\$21,348,398
38.6. Troop J Specialty Units	HB 744	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
38.7. Firefighter Standards and Training Council	HB 744	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657
38.8. Office of Highway Safety	HB 744	\$3,483,719	\$21,378,121	\$3,483,719	\$21,378,121	\$3,483,719	\$21,378,121	\$3,483,719	\$21,378,121
38.8.1 Increase funds based on prior year's collections for driver education and training in accordance with Joshua's Law.		\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255
	<i>Program Net</i>	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255	\$2,751,255
	HB 75	\$6,234,974	\$24,129,376	\$6,234,974	\$24,129,376	\$6,234,974	\$24,129,376	\$6,234,974	\$24,129,376
38.9. Peace Officer Standards and Training Council	HB 744	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273
38.9.1 Increase funds for operating expenses to meet projected expenditures.		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
	<i>Program Net</i>	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

Track Sheet

Section 38: Public Safety, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$1,940,222	\$2,498,273	\$1,940,222	\$2,498,273	\$1,940,222	\$2,498,273	\$1,940,222	\$2,498,273
38.10. Public Safety Training Center	HB 744	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800	\$10,886,888	\$18,939,800
	<i>Agency Net</i>	\$6,014,260	\$6,014,260	\$6,014,260	\$6,014,260	\$6,014,260	\$6,014,260	\$6,014,260	\$6,014,260
Section 38: Public Safety, Department of									
FY2015A Budget	HB 75	\$136,671,136	\$206,341,181	\$136,671,136	\$206,341,181	\$136,671,136	\$206,341,181	\$136,671,136	\$206,341,181

Section 39: Public Service Commission		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$8,056,996	\$9,400,096	\$8,056,996	\$9,400,096	\$8,056,996	\$9,400,096	\$8,056,996	\$9,400,096
39.1. Commission Administration	HB 744	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557
39.1.1 Provide funds for aging and outdated hardware for information technology infrastructure.		-	-	\$30,767	\$30,767	\$30,767	\$30,767	\$30,767	\$30,767
	<i>Program Net</i>	\$0	\$0	\$30,767	\$30,767	\$30,767	\$30,767	\$30,767	\$30,767
	HB 75	\$1,167,057	\$1,250,557	\$1,197,824	\$1,281,324	\$1,197,824	\$1,281,324	\$1,197,824	\$1,281,324
39.2. Facility Protection	HB 744	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988	\$1,008,888	\$2,239,988
39.3. Utilities Regulation	HB 744	\$5,881,051	\$5,909,551	\$5,881,051	\$5,909,551	\$5,881,051	\$5,909,551	\$5,881,051	\$5,909,551
39.3.1 Increase funds for one cost review analyst for the Plant Vogtle project.		-	-	\$45,000	\$45,000	\$30,000	\$30,000	\$30,000	\$30,000
	<i>Program Net</i>	\$0	\$0	\$45,000	\$45,000	\$30,000	\$30,000	\$30,000	\$30,000
	HB 75	\$5,881,051	\$5,909,551	\$5,926,051	\$5,954,551	\$5,911,051	\$5,939,551	\$5,911,051	\$5,939,551
Section 39: Public Service Commission	<i>Agency Net</i>	\$0	\$0	\$75,767	\$75,767	\$60,767	\$60,767	\$60,767	\$60,767
FY2015A Budget	HB 75	\$8,056,996	\$9,400,096	\$8,132,763	\$9,475,863	\$8,117,763	\$9,460,863	\$8,117,763	\$9,460,863

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$1,939,087,764	\$6,706,860,740	\$1,939,087,764	\$6,706,860,740	\$1,939,087,764	\$6,706,860,740	\$1,939,087,764	\$6,706,860,740
40.1. Agricultural Experiment Station	HB 744	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855
40.2. Athens/Tifton Vet Laboratories	HB 744	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273
40.3. Cooperative Extension Service	HB 744	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017
40.4. Enterprise Innovation Institute	HB 744	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703
40.5. Forestry Cooperative Extension	HB 744	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929
40.6. Forestry Research	HB 744	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173
40.7. Georgia Archives	HB 744	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750
40.8. Georgia Radiation Therapy Center	HB 744	\$0	\$4,837,326	\$0	\$4,837,326	\$0	\$4,837,326	\$0	\$4,837,326
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$4,837,326	\$0	\$4,837,326	\$0	\$4,837,326	\$0	\$4,837,326
40.9. Georgia Tech Research Institute	HB 744	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909
40.10. Marine Institute	HB 744	\$728,632	\$1,214,913	\$728,632	\$1,214,913	\$728,632	\$1,214,913	\$728,632	\$1,214,913
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$728,632	\$1,214,913	\$728,632	\$1,214,913	\$728,632	\$1,214,913	\$728,632	\$1,214,913
40.11. Marine Resources Extension Center	HB 744	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040
40.12. Medical College of Georgia Hospital and Clinics									
	HB 744	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119
40.13. Public Libraries									
	HB 744	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484
40.14. Public Service/Special Funding Initiatives									
	HB 744	\$25,526,120	\$25,526,120	\$25,526,120	\$25,526,120	\$25,526,120	\$25,526,120	\$25,526,120	\$25,526,120
40.14.1	Increase funds to provide clinical trials on cannabidiol for children with medication resistant epilepsy.	\$4,885,853	\$4,885,853	\$4,885,853	\$4,885,853	\$4,885,853	\$4,885,853	\$4,885,853	\$4,885,853
40.14.2	Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.	\$515,600	\$515,600	\$515,600	\$515,600	\$515,600	\$515,600	\$647,875	\$647,875
	<i>Program Net</i>	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,533,728	\$5,533,728
	HB 75	\$30,927,573	\$30,927,573	\$30,927,573	\$30,927,573	\$30,927,573	\$30,927,573	\$31,059,848	\$31,059,848
40.15. Regents Central Office									
	HB 744	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268	\$11,549,268
40.16. Skidaway Institute of Oceanography									
	HB 744	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787	\$1,240,167	\$5,040,787
40.17. Teaching									
	HB 744	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972	\$1,729,907,930	\$6,063,063,972
40.18. Veterinary Medicine Experiment Station									
	HB 744	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043
40.19. Veterinary Medicine Teaching Hospital									
	HB 744	\$393,117	\$14,893,117	\$393,117	\$14,893,117	\$393,117	\$14,893,117	\$393,117	\$14,893,117
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$393,117	\$14,893,117	\$393,117	\$14,893,117	\$393,117	\$14,893,117	\$393,117	\$14,893,117
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
40.20. Payments to Georgia Military College									
	HB 744	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Track Sheet

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 75	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780
40.21. Payments to Georgia Public Telecommunications Commission	HB 744	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162
	<i>Agency Net</i>	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,401,453	\$5,533,728	\$5,533,728
Section 40: Regents, University System of Georgia	HB 75	\$1,944,489,217	\$6,712,262,193	\$1,944,489,217	\$6,712,262,193	\$1,944,489,217	\$6,712,262,193	\$1,944,621,492	\$6,712,394,468
FY2015A Budget									

Section 41: Revenue, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$177,733,395	\$178,552,482	\$177,733,395	\$178,552,482	\$177,733,395	\$178,552,482	\$177,733,395	\$178,552,482
State General Funds		\$177,299,612		\$177,299,612		\$177,299,612		\$177,299,612	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	
41.1. Customer Service	HB 744	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778	\$13,398,198	\$13,623,778
41.2. Departmental Administration	HB 744	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507
41.2.1 Transfer funds from the Industry Regulation (\$50,000) and Revenue Processing (\$100,000) programs to meet projected expenditures.		-	-	-	-	-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	HB 75	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$8,066,507	\$8,066,507
41.3. Forestland Protection Grants	HB 744	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
41.3.1 Increase funds for Forestland Protection Act grant reimbursements.		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	<i>Program Net</i>	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	HB 75	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351
41.4. Fraud Detection and Prevention	HB 744	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
41.5. Industry Regulation	HB 744	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719
41.5.1 Transfer funds to the Technology Support Services (\$550,000) and Departmental Administration (\$50,000) programs to meet projected expenditures.		-	-	-	-	-	-	(\$600,000)	(\$600,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$600,000)	(\$600,000)
	HB 75	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,343,212	\$5,714,719
41.6. Local Government Services	HB 744	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126
41.6.1 Transfer funds to the Office of Special Investigations program to meet projected expenditures.		-	-	-	-	-	-	(\$75,000)	(\$75,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$75,000)	(\$75,000)
	HB 75	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,109,126	\$6,109,126
41.7. Local Tax Officials Retirement and FICA	HB 744	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059
41.7.1 Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.		(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)
	<i>Program Net</i>	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)	(\$1,630,557)
	HB 75	\$11,228,502	\$11,228,502	\$11,228,502	\$11,228,502	\$11,228,502	\$11,228,502	\$11,228,502	\$11,228,502
41.8. Motor Vehicle Registration and Titling	HB 744	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959
41.8.1 Increase funds to meet projected expenditures.		-	-	-	-	-	-	\$1,500,000	\$1,500,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
	HB 75	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$19,880,959	\$19,880,959

Section 41: Revenue, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.9. Office of Special Investigations	HB 744	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721
41.9.1 Transfer funds from the Local Government Services program to meet projected expenditures.		-	-	-	-	-	-	\$75,000	\$75,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
	HB 75	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,967,721	\$3,967,721
41.10. Revenue Processing	HB 744	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047
41.10.1 Transfer funds to the Departmental Administration (\$100,000) and Motor Vehicle Registration and Titling (\$500,000) programs to meet projected expenditures.		-	-	-	-	-	-	(\$600,000)	(\$600,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$600,000)	(\$600,000)
	HB 75	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$12,798,047	\$12,798,047
41.11. Tax Compliance	HB 744	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327
41.12. Tax Policy	HB 744	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001
41.13. Technology Support Services	HB 744	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887
41.13.1 Transfer funds from the Industry Regulation program to meet projected expenditures.		-	-	-	-	-	-	\$550,000	\$550,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
	HB 75	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$25,260,887	\$25,260,887
Section 41: Revenue, Department of		<i>Agency Net</i>	\$13,369,443	\$13,369,443	\$13,369,443	\$13,369,443	\$13,369,443	\$13,369,443	\$14,369,443
FY2015A Budget	HB 75	\$191,102,838	\$191,921,925	\$191,102,838	\$191,921,925	\$191,102,838	\$191,921,925	\$192,102,838	\$192,921,925
State General Funds		\$190,669,055		\$190,669,055		\$190,669,055		\$191,669,055	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	

Section 42: Secretary of State		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$21,877,971	\$26,686,820	\$21,877,971	\$26,686,820	\$21,877,971	\$26,686,820	\$21,877,971	\$26,686,820
42.1. Corporations	HB 744	\$40,514	\$3,815,610	\$40,514	\$3,815,610	\$40,514	\$3,815,610	\$40,514	\$3,815,610
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$40,514	\$3,815,610	\$40,514	\$3,815,610	\$40,514	\$3,815,610	\$40,514	\$3,815,610
42.2. Elections	HB 744	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157
42.2.1 Provide funds for four positions and operating expenses. (H & S:Provide funds for four positions and operating expenses for four months.) (CC:Provide funds for four positions and operating expenses for four months.)		\$173,119	\$173,119	\$138,532	\$138,532	\$131,061	\$131,061	\$131,061	\$131,061
	<i>Program Net</i>	\$173,119	\$173,119	\$138,532	\$138,532	\$131,061	\$131,061	\$131,061	\$131,061
	HB 75	\$5,399,276	\$5,534,276	\$5,364,689	\$5,499,689	\$5,357,218	\$5,492,218	\$5,357,218	\$5,492,218
42.3. Office Administration	HB 744	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705	\$5,980,705	\$5,995,705
42.4. Professional Licensing Boards	HB 744	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600	\$6,818,847	\$7,632,600
42.5. Securities	HB 744	\$604,458	\$654,458	\$604,458	\$654,458	\$604,458	\$654,458	\$604,458	\$654,458
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$604,458	\$654,458	\$604,458	\$654,458	\$604,458	\$654,458	\$604,458	\$654,458
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
42.6. Georgia Commission on the Holocaust	HB 744	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600
42.7. Real Estate Commission	HB 744	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690
Section 42: Secretary of State	<i>Agency Net</i>	\$173,119	\$173,119	\$138,532	\$138,532	\$131,061	\$131,061	\$131,061	\$131,061
FY2015A Budget	HB 75	\$22,051,090	\$26,859,939	\$22,016,503	\$26,825,352	\$22,009,032	\$26,817,881	\$22,009,032	\$26,817,881

Section 43: Soil and Water Conservation Commission		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$2,620,072	\$4,477,136	\$2,620,072	\$4,477,136	\$2,620,072	\$4,477,136	\$2,620,072	\$4,477,136
43.1. Commission Administration	HB 744	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705	\$724,705
43.2. Conservation of Agricultural Water Supplies	HB 744	\$240,208	\$1,623,127	\$240,208	\$1,623,127	\$240,208	\$1,623,127	\$240,208	\$1,623,127
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$240,208	\$1,623,127	\$240,208	\$1,623,127	\$240,208	\$1,623,127	\$240,208	\$1,623,127
43.3. Conservation of Soil and Water Resources	HB 744	\$1,422,937	\$1,897,082	\$1,422,937	\$1,897,082	\$1,422,937	\$1,897,082	\$1,422,937	\$1,897,082
43.3.1 Reduce funding for two vacant positions. (S:No) (CC:Yes)		-	-	(\$68,458)	(\$68,458)	\$0	\$0	(\$37,678)	(\$37,678)
	<i>Program Net</i>	\$0	\$0	(\$68,458)	(\$68,458)	\$0	\$0	(\$37,678)	(\$37,678)
	HB 75	\$1,422,937	\$1,897,082	\$1,354,479	\$1,828,624	\$1,422,937	\$1,897,082	\$1,385,259	\$1,859,404
43.4. U.S.D.A. Flood Control Watershed Structures	HB 744	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502
43.5. Water Resources and Land Use Planning	HB 744	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720	\$133,720
Section 43: Soil and Water Conservation Commission	<i>Agency Net</i>	\$0	\$0	(\$68,458)	(\$68,458)	\$0	\$0	(\$37,678)	(\$37,678)
FY2015A Budget	HB 75	\$2,620,072	\$4,477,136	\$2,551,614	\$4,408,678	\$2,620,072	\$4,477,136	\$2,582,394	\$4,439,458

Section 44: Student Finance Commission, Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$682,506,450	\$683,220,123	\$682,506,450	\$683,220,123	\$682,506,450	\$683,220,123	\$682,506,450	\$683,220,123
Lottery Funds		\$633,648,020		\$633,648,020		\$633,648,020		\$633,648,020	
State General Funds		\$48,858,430		\$48,858,430		\$48,858,430		\$48,858,430	
44.1. Accel	HB 744	\$10,501,645	\$10,501,645	\$10,501,645	\$10,501,645	\$10,501,645	\$10,501,645	\$10,501,645	\$10,501,645
44.1.1 Increase funds to meet the projected need.		\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134
	<i>Program Net</i>	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134	\$5,802,134
	HB 75	\$16,303,779	\$16,303,779	\$16,303,779	\$16,303,779	\$16,303,779	\$16,303,779	\$16,303,779	\$16,303,779
44.2. Engineer Scholarship	HB 744	\$785,250	\$785,250	\$785,250	\$785,250	\$785,250	\$785,250	\$785,250	\$785,250
44.2.1 Increase funds to meet the projected need.		\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750
	<i>Program Net</i>	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750	\$138,750
	HB 75	\$924,000	\$924,000	\$924,000	\$924,000	\$924,000	\$924,000	\$924,000	\$924,000
44.3. Georgia Military College Scholarship	HB 744	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862
44.3.1 Increase funds to meet the projected need.		\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749
	<i>Program Net</i>	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749	\$67,749
	HB 75	\$1,162,611	\$1,162,611	\$1,162,611	\$1,162,611	\$1,162,611	\$1,162,611	\$1,162,611	\$1,162,611
44.4. HERO Scholarship	HB 744	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
44.5. HOPE Administration	HB 744	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069
44.6. HOPE GED	HB 744	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
44.7. HOPE Grant	HB 744	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.8. HOPE Scholarships - Private Schools	HB 744	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330
44.9. HOPE Scholarships - Public Schools	HB 744	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286

Section 44: Student Finance Commission, Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.10. Low Interest Loans	HB 744	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000
44.11. Low Interest Loans for Technical Colleges	HB 744	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
44.12. North Ga. Military Scholarship Grants	HB 744	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000
44.12.1 Increase funds to meet the projected need.		\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940
	<i>Program Net</i>	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940	\$240,940
	HB 75	\$1,758,217	\$2,240,940	\$1,758,217	\$2,240,940	\$1,758,217	\$2,240,940	\$1,758,217	\$2,240,940
44.13. North Georgia ROTC Grants	HB 744	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000
44.13.1 Increase funds to meet the projected need.		\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500
	<i>Program Net</i>	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500	\$362,500
	HB 75	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
44.14. Public Safety Memorial Grant	HB 744	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761
44.14.1 ^[S] Reflect a change in the program name. (H & S: Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761
44.15. REACH Georgia Scholarship	HB 744	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
44.16. Tuition Equalization Grants	HB 744	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
44.17. Nonpublic Postsecondary Education Commission	HB 744	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$6,612,073	\$6,612,073	\$6,612,073	\$6,612,073	\$6,612,073	\$6,612,073	\$6,612,073
FY2015A Budget	HB 75	\$689,118,523	\$689,832,196	\$689,118,523	\$689,832,196	\$689,118,523	\$689,832,196	\$689,118,523	\$689,832,196
Lottery Funds		\$633,648,020		\$633,648,020		\$633,648,020		\$633,648,020	

Section 44: Student Finance Commission, Georgia	Governor's Recommendation		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
State General Funds	\$55,470,503		\$55,470,503		\$55,470,503		\$55,470,503	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Track Sheet

Section 45: Teachers' Retirement System		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$412,000	\$34,768,709	\$412,000	\$34,768,709	\$412,000	\$34,768,709	\$412,000	\$34,768,709
45.1. Local/Floor COLA	HB 744	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000
45.2. System Administration	HB 744	\$0	\$34,356,709	\$0	\$34,356,709	\$0	\$34,356,709	\$0	\$34,356,709
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$0	\$34,356,709	\$0	\$34,356,709	\$0	\$34,356,709	\$0	\$34,356,709
FY2015A Budget	HB 75	\$412,000	\$34,768,709	\$412,000	\$34,768,709	\$412,000	\$34,768,709	\$412,000	\$34,768,709

Section 46: Technical College System of Georgia		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180
46.1. Adult Education	HB 744	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058
46.1.1 Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs (\$150,000). (S:Yes) (CC:No)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058	\$14,311,851	\$39,378,058
46.2. Departmental Administration	HB 744	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091	\$8,478,091	\$8,788,091
46.3. Quick Start and Customized Services	HB 744	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241	\$12,843,082	\$23,074,241
46.4. Technical Education	HB 744	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790	\$296,221,880	\$689,238,790
Section 46: Technical College System of Georgia	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2015A Budget	HB 75	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180	\$331,854,904	\$760,479,180

Section 47: Transportation, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$864,106,198	\$2,546,819,211	\$864,106,198	\$2,546,819,211	\$864,106,198	\$2,546,819,211	\$864,106,198	\$2,546,819,211
Motor Fuel Funds		\$849,077,721		\$849,077,721		\$849,077,721		\$849,077,721	
State General Funds		\$15,028,477		\$15,028,477		\$15,028,477		\$15,028,477	
47.1. Capital Construction Projects	HB 744	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605	\$213,393,476	\$1,193,946,605
47.2. Capital Maintenance Projects	HB 744	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109	\$60,560,150	\$244,129,109
47.3. Construction Administration	HB 744	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428	\$81,565,819	\$151,172,428
47.4. Data Collection, Compliance and Reporting	HB 744	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574	\$2,815,060	\$13,147,574
47.5. Departmental Administration	HB 744	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569
47.6. Intermodal	HB 744	\$15,028,477	\$82,672,078	\$15,028,477	\$82,672,078	\$15,028,477	\$82,672,078	\$15,028,477	\$82,672,078
47.6.1 Reduce funds for one-time expenses incurred in FY 2014.		(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)
	<i>Program Net</i>	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)	(\$29,111)
	HB 75	\$14,999,366	\$82,642,967	\$14,999,366	\$82,642,967	\$14,999,366	\$82,642,967	\$14,999,366	\$82,642,967
47.7. Local Maintenance and Improvement Grants	HB 744	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
47.8. Local Road Assistance Administration	HB 744	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611
47.9. Planning	HB 744	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030
47.9.1 Transfer \$5,594,170 in prior year funds to the Routine Maintenance program. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030
47.10. Routine Maintenance	HB 744	\$194,580,109	\$224,745,465	\$194,580,109	\$224,745,465	\$194,580,109	\$224,745,465	\$194,580,109	\$224,745,465

Section 47: Transportation, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.10.1	Increase funds for additional service agreements. (CC:Utilize prior year funds.)	\$4,382,231	\$4,382,231	\$4,382,231	\$4,382,231	\$0	\$0	\$0	\$4,382,231
47.10.2	Reduce funds. (CC:Utilize prior year funds.)	-	-	-	-	(\$1,211,939)	(\$1,211,939)	(\$1,211,939)	\$0
	<i>Program Net</i>	\$4,382,231	\$4,382,231	\$4,382,231	\$4,382,231	(\$1,211,939)	(\$1,211,939)	(\$1,211,939)	\$4,382,231
	HB 75	\$198,962,340	\$229,127,696	\$198,962,340	\$229,127,696	\$193,368,170	\$223,533,526	\$193,368,170	\$229,127,696
47.11. Traffic Management and Control									
	HB 744	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257	\$19,756,231	\$91,401,257
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
47.12. Payments to State Road and Tollway Authority									
	HB 744	\$91,846,413	\$242,370,485	\$91,846,413	\$242,370,485	\$91,846,413	\$242,370,485	\$91,846,413	\$242,370,485
47.12.1	Utilize existing funds of \$5,594,170 in the Georgia Transportation Infrastructure Bank program for debt service due in FY 2016. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47.12.2	Increase funds for the Georgia Transportation Infrastructure Bank.	-	-	-	-	\$5,594,170	\$5,594,170	\$5,594,170	\$5,594,170
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$5,594,170	\$5,594,170	\$5,594,170	\$5,594,170
	HB 75	\$91,846,413	\$242,370,485	\$91,846,413	\$242,370,485	\$97,440,583	\$247,964,655	\$97,440,583	\$247,964,655
Section 47: Transportation, Department of	<i>Agency Net</i>	\$4,353,120	\$4,353,120	\$4,353,120	\$4,353,120	\$4,353,120	\$4,353,120	\$4,353,120	\$9,947,290
FY2015A Budget	HB 75	\$868,459,318	\$2,551,172,331	\$868,459,318	\$2,551,172,331	\$868,459,318	\$2,551,172,331	\$868,459,318	\$2,556,766,501
Motor Fuel Funds		\$853,459,952		\$853,459,952		\$853,459,952		\$853,459,952	
State General Funds		\$14,999,366		\$14,999,366		\$14,999,366		\$14,999,366	

Section 48: Veterans Service, Department of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$20,501,201	\$41,182,139	\$20,501,201	\$41,182,139	\$20,501,201	\$41,182,139	\$20,501,201	\$41,182,139
48.1. Administration	HB 744	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956
48.2. Georgia Veterans Memorial Cemetery	HB 744	\$554,697	\$732,701	\$554,697	\$732,701	\$554,697	\$732,701	\$554,697	\$732,701
48.2.1 Provide funds for one-time design expenses for cemetery expansion.		-	-	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000
	<i>Program Net</i>	\$0	\$0	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000	\$184,000
	HB 75	\$554,697	\$732,701	\$738,697	\$916,701	\$738,697	\$916,701	\$738,697	\$916,701
48.3. Georgia War Veterans Nursing Homes	HB 744	\$11,929,755	\$27,805,249	\$11,929,755	\$27,805,249	\$11,929,755	\$27,805,249	\$11,929,755	\$27,805,249
48.3.1 Reduce funds to align budget with the average daily patient census.		(\$885,833)	(\$2,288,441)	(\$1,085,860)	(\$2,488,468)	(\$1,085,860)	(\$2,488,468)	(\$1,085,860)	(\$2,488,468)
	<i>Program Net</i>	(\$885,833)	(\$2,288,441)	(\$1,085,860)	(\$2,488,468)	(\$1,085,860)	(\$2,488,468)	(\$1,085,860)	(\$2,488,468)
	HB 75	\$11,043,922	\$25,516,808	\$10,843,895	\$25,316,781	\$10,843,895	\$25,316,781	\$10,843,895	\$25,316,781
48.4. Veterans Benefits	HB 744	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233	\$6,257,793	\$10,885,233
	<i>Agency Net</i>	(\$885,833)	(\$2,288,441)	(\$901,860)	(\$2,304,468)	(\$901,860)	(\$2,304,468)	(\$901,860)	(\$2,304,468)
FY2015A Budget	HB 75	\$19,615,368	\$38,893,698	\$19,599,341	\$38,877,671	\$19,599,341	\$38,877,671	\$19,599,341	\$38,877,671

Track Sheet

Section 49: Workers' Compensation, State Board of		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548
49.1. Administer the Workers' Compensation Laws	HB 744	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175
49.2. Board Administration	HB 744	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373
FY2015A Budget	HB 75	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548

Section 50: General Obligation Debt Sinking Fund		Governor's Recommendation		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$1,116,960,788	\$1,135,221,621	\$1,116,960,788	\$1,135,221,621	\$1,116,960,788	\$1,135,221,621	\$1,116,960,788	\$1,135,221,621
Motor Fuel Funds		\$156,679,813		\$156,679,813		\$156,679,813		\$156,679,813	
State General Funds		\$960,280,975		\$960,280,975		\$960,280,975		\$960,280,975	
50.1. GO Bonds Issued	HB 744	\$1,018,202,703	\$1,036,463,536	\$1,018,202,703	\$1,036,463,536	\$1,018,202,703	\$1,036,463,536	\$1,018,202,703	\$1,036,463,536
50.1.1 Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.		(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)
50.1.2 Replace \$12,807,174 in motor fuel funds with state general funds for debt service on road and bridge projects. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.3 Provide funds for debt service due in FY 2016. (CC:No)		-	-	-	-	\$8,385,679	\$8,385,679	\$0	\$0
	<i>Program Net</i>	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$25,430,289)	(\$25,430,289)	(\$33,815,968)	(\$33,815,968)
	HB 75	\$984,386,735	\$1,002,647,568	\$984,386,735	\$1,002,647,568	\$992,772,414	\$1,011,033,247	\$984,386,735	\$1,002,647,568
50.2. GO Bonds New	HB 744	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085
50.2.1 Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 75	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085	\$98,758,085
	<i>Agency Net</i>	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$33,815,968)	(\$25,430,289)	(\$25,430,289)	(\$33,815,968)	(\$33,815,968)
Section 50: General Obligation Debt Sinking Fund	HB 75	\$1,083,144,820	\$1,101,405,653	\$1,083,144,820	\$1,101,405,653	\$1,091,530,499	\$1,109,791,332	\$1,083,144,820	\$1,101,405,653
FY2015A Budget									
Motor Fuel Funds		\$143,872,639		\$143,872,639		\$143,872,639		\$143,872,639	
State General Funds		\$939,272,181		\$939,272,181		\$947,657,860		\$939,272,181	