

HB 75 - Senate Substitute As Amended By The House

	Gov's Recommendation		House Version		Senate Version		Sen Sub as Amended	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 5: Appeals, Court of								
5.1 Court of Appeals								
5.1.3. Increase funds to fill one vacant full-time central staff attorney position. <i>(H:No)(S:Yes) (CC:Yes)</i>	37,297	37,297	0	0	37,297	37,297	37,297	37,297
Section 6: Judicial Council								
6.4 Judicial Council								
6.4.1. Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers. <i>[County and Municipal Probation Advisory Council] (S:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.) (CC:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)</i>	88,217	88,217	88,217	88,217	42,022	42,022	42,022	42,022
Section 12: Administrative Services, Department of								
12.5 Risk Management								
12.5.1. Reduce funds from the Peace Officer Indemnification Trust Fund to meet projected need. <i>[Indemnification Fund Support]</i>	-	-	-	-	-	-	(1,000,000)	(1,000,000)
Section 16: Community Affairs, Department of								
16.13 Payments to Georgia Regional Transportation Authority								
16.13.1. Increase funds for Xpress operations.	1,554,683	1,554,683	1,554,683	1,554,683	777,342	777,342	777,342	777,342
Section 17: Community Health, Department of								
17.5 Healthcare Facility Regulation								
17.5.2. Increase funds for eight additional nurse surveyors effective April 1, 2015. <i>[Direction and Program Support] (H:No)(S:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.) (CC:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)</i>	102,731	205,461	0	0	51,366	102,731	51,366	102,731
Section 18: Corrections, Department of								
18.1 County Jail Subsidy								
18.1.1. Reduce funds to meet projected expenditures.	-	-	(566,724)	(566,724)	(546,724)	(546,724)	(556,218)	(556,218)
18.2 Departmental Administration								
18.2.2. Reduce funds to meet projected expenditures.	-	-	-	-	(20,000)	(20,000)	(20,000)	(20,000)
Section 20: Driver Services, Department of								
20.2 License Issuance								
20.2.2. Eliminate funds for one-time funding for rent for the Fulton Customer Service Center. <i>[Full Service Centers] (CC:No)</i>	-	-	-	-	(300,000)	(300,000)	0	0

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Section 22: Economic Development, Department of								
22.1 Departmental Administration								
22.1.1. Increase funds for one position and operating expenses to support international relations and trade events.	147,037	147,037	147,037	147,037	132,037	132,037	132,037	132,037
22.8 Tourism								
22.8.1. Increase funds for the Georgia Civil War Commission. <i>[Tourism, Marketing and Promotion]</i>	-	-	-	-	30,000	30,000	20,000	20,000
Section 23: Education, Department of								
23.14 Quality Basic Education Equalization								
23.14.1. Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165. <i>(S:Consider in the FY 2016 General budget)</i>	-	-	7,478,573	7,478,573	0	0	8,299,466	8,299,466
Section 26: Governor, Office of the								
26.9 Governor's Office of Consumer Protection								
26.9.1. Reduce funds for personal services to reflect projected expenditures.	(46,753)	(46,753)	(46,753)	(46,753)	(78,815)	(78,815)	(46,753)	(46,753)
Section 27: Human Services, Department of								
27.6 Child Welfare Services								
27.6.2. Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.	-	-	12,500	12,500	25,000	25,000	20,000	20,000
Section 28: Insurance, Office of the Commission of								
28.3 Fire Safety								
28.3.2. Increase funds for operations and vehicles, recognizing that the agency has \$63,658 remaining in their motor vehicle purchasing budget.	-	-	-	-	86,342	86,342	43,171	43,171
28.3.3. Provide funds for implementation of a fire safety management and reporting system.	-	-	-	-	-	-	622,219	622,219
Section 30: Juvenile Justice, Department of								
30.4 Secure Detention (RYDCs)								
30.4.2. Reduce funds to meet projected expenditures. <i>[RYDC Services]</i>	-	-	-	-	-	-	(1,000,000)	(1,000,000)
Section 33: Natural Resources, Department of								
33.9 Wildlife Resources								
33.9.2. Increase funds to meet projected expenditures in local tax digest payments per Code Section 48-14-4. <i>[Game Management]</i>	-	-	-	-	-	-	105,000	105,000
Section 39: Public Service Commission								
39.3 Utilities Regulation								
39.3.1. Increase funds for one cost review analyst for the Plant Vogtle project.	-	-	45,000	45,000	30,000	30,000	30,000	30,000

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Section 40: Regents, University System of Georgia								
40.14 Public Service/Special Funding Initiatives								
40.14.2. Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System. <i>[Workforce Development – Digital Media]</i>	515,600	515,600	515,600	515,600	515,600	515,600	647,875	647,875
Section 41: Revenue, Department of								
41.2 Departmental Administration								
41.2.1. Transfer funds from the Industry Regulation (\$50,000) and Revenue Processing (\$100,000) programs to meet projected expenditures.	-	-	-	-	-	-	150,000	150,000
41.5 Industry Regulation								
41.5.1. Transfer funds to the Technology Support Services (\$550,000) and Departmental Administration (\$50,000) programs to meet projected expenditures. <i>[Licenses and Permits]</i>	-	-	-	-	-	-	(600,000)	(600,000)
41.6 Local Government Services								
41.6.1. Transfer funds to the Office of Special Investigations program to meet projected expenditures. <i>[Local Government Services]</i>	-	-	-	-	-	-	(75,000)	(75,000)
41.8 Motor Vehicle Registration and Titling								
41.8.1. Increase funds to meet projected expenditures. <i>[Tag and Title Registration]</i>	-	-	-	-	-	-	1,500,000	1,500,000
41.9 Office of Special Investigations								
41.9.1. Transfer funds from the Local Government Services program to meet projected expenditures.	-	-	-	-	-	-	75,000	75,000
41.10 Revenue Processing								
41.10.1. Transfer funds to the Departmental Administration (\$100,000) and Motor Vehicle Registration and Titling (\$500,000) programs to meet projected expenditures. <i>[Returns Processing]</i>	-	-	-	-	-	-	(600,000)	(600,000)
41.13 Technology Support Services								
41.13.1. Transfer funds from the Industry Regulation program to meet projected expenditures.	-	-	-	-	-	-	550,000	550,000
Section 42: Secretary of State								
42.2 Elections								
42.2.1. Provide funds for four positions and operating expenses. <i>[Election Administration] (H & S:Provide funds for four positions and operating expenses for four months.) (CC:Provide funds for four positions and operating expenses for four months.)</i>	173,119	173,119	138,532	138,532	131,061	131,061	131,061	131,061
Section 43: Soil and Water Conservation Commission								
43.3 Conservation of Soil and Water Resources								
43.3.1. Reduce funding for two vacant positions. <i>[Urban Lands] (S:No) (CC:Yes)</i>	-	-	(68,458)	(68,458)	0	0	(37,678)	(37,678)

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Section 46: Technical College System of Georgia								
46.1 Adult Education								
46.1.1. Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs (\$150,000). <i>[Adult Basic Education]</i> (S:Yes) (CC:No)	-	-	-	-	0	0	0	0
Section 47: Transportation, Department of								
47.9 Planning								
47.9.1. Transfer \$5,594,170 in prior year funds to the Routine Maintenance program.	-	-	-	-	-	-	0	0
47.10 Routine Maintenance								
47.10.1. Increase funds for additional service agreements. <i>[Bridges and Roadways]</i> (CC:Utilize prior year funds.)	4,382,231	4,382,231	4,382,231	4,382,231	0	0	0	4,382,231
47.10.2. Reduce funds. <i>[Bridges and Roadways]</i> (CC:Utilize prior year funds.)	-	-	-	-	(1,211,939)	(1,211,939)	(1,211,939)	0
47.12 Payments to State Road and Tollway Authority								
47.12.2. Increase funds for the Georgia Transportation Infrastructure Bank.	-	-	-	-	5,594,170	5,594,170	5,594,170	5,594,170
Section 50: General Obligation Debt Sinking Fund								
50.1 GO Bonds Issued								
50.1.3. Provide funds for debt service due in FY 2016. (CC:No)	-	-	-	-	8,385,679	8,385,679	0	0