

Differences Report

| | House | | Senate | | Differences | | |
|---|--|-------------|-------------|-------------|-------------|-------------|-------------|
| | State Funds | Total Funds | State Funds | Total Funds | State Funds | Total Funds | |
| Section 5: Appeals, Court of | | | | | | | |
| 5.1. Court of Appeals | | | | | | | |
| 5.1.3 | Increase funds to fill one vacant full-time central staff attorney position. (H:No) | \$0 | \$0 | \$37,297 | \$37,297 | \$37,297 | \$37,297 |
| 5.1.5 | Provide funds for increased costs of software maintenance for the docket system. (S:No) | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$0 | \$0 |
| Section 6: Judicial Council | | | | | | | |
| 6.4. Judicial Council | | | | | | | |
| 6.4.1 | Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers. (S:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.) | \$88,217 | \$88,217 | \$42,022 | \$42,022 | (\$46,195) | (\$46,195) |
| Section 16: Community Affairs, Department of | | | | | | | |
| 16.13. Payments to Georgia Regional Transportation Authority | | | | | | | |
| 16.13.1 | Increase funds for Xpress operations. | \$1,554,683 | \$1,554,683 | \$777,342 | \$777,342 | (\$777,341) | (\$777,341) |
| Section 17: Community Health, Department of | | | | | | | |
| 17.5. Healthcare Facility Regulation | | | | | | | |
| 17.5.2 | Increase funds for eight additional nurse surveyors effective April 1, 2015. (H:No) (S:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.) | \$0 | \$0 | \$51,366 | \$102,731 | \$51,366 | \$102,731 |
| Section 18: Corrections, Department of | | | | | | | |
| 18.1. County Jail Subsidy | | | | | | | |
| 18.1.1 | Reduce funds to meet projected expenditures. | (\$566,724) | (\$566,724) | (\$546,724) | (\$546,724) | \$20,000 | \$20,000 |
| 18.2. Departmental Administration | | | | | | | |
| 18.2.2 | Reduce funds to meet projected expenditures. | - | - | (\$20,000) | (\$20,000) | (\$20,000) | (\$20,000) |
| Section 20: Driver Services, Department of | | | | | | | |
| 20.2. License Issuance | | | | | | | |
| 20.2.2 | Eliminate funds for one-time funding for rent for the Fulton Customer Service Center. | - | - | (\$300,000) | (\$300,000) | (\$300,000) | (\$300,000) |
| Section 22: Economic Development, Department of | | | | | | | |
| 22.1. Departmental Administration | | | | | | | |
| 22.1.1 | Increase funds for one position and operating expenses to support international relations and trade events. | \$147,037 | \$147,037 | \$132,037 | \$132,037 | (\$15,000) | (\$15,000) |
| 22.8. Tourism | | | | | | | |
| 22.8.1 | Increase funds for the Georgia Civil War Commission. | - | - | \$30,000 | \$30,000 | \$30,000 | \$30,000 |

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|--|-------------|-------------|-------------|-------------|---------------|---------------|
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| Section 23: Education, Department of | | | | | | |
| 23.14. Quality Basic Education Equalization | | | | | | |
| 23.14.1 Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165. <i>(S:Consider in the FY 2016 General budget)</i> | \$7,478,573 | \$7,478,573 | \$0 | \$0 | (\$7,478,573) | (\$7,478,573) |
| Section 26: Governor, Office of the | | | | | | |
| 26.9. Governor's Office of Consumer Protection | | | | | | |
| 26.9.1 Reduce funds for personal services to reflect projected expenditures. | (\$46,753) | (\$46,753) | (\$78,815) | (\$78,815) | (\$32,062) | (\$32,062) |
| Section 27: Human Services, Department of | | | | | | |
| 27.6. Child Welfare Services | | | | | | |
| 27.6.2 Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations. | \$12,500 | \$12,500 | \$25,000 | \$25,000 | \$12,500 | \$12,500 |
| Section 28: Insurance, Office of the Commission of | | | | | | |
| 28.3. Fire Safety | | | | | | |
| 28.3.2 Increase funds for operations and vehicles, recognizing that the agency has \$63,658 remaining in their motor vehicle purchasing budget. | - | - | \$86,342 | \$86,342 | \$86,342 | \$86,342 |
| Section 39: Public Service Commission | | | | | | |
| 39.3. Utilities Regulation | | | | | | |
| 39.3.1 Increase funds for one cost review analyst for the Plant Vogtle project. | \$45,000 | \$45,000 | \$30,000 | \$30,000 | (\$15,000) | (\$15,000) |
| Section 42: Secretary of State | | | | | | |
| 42.2. Elections | | | | | | |
| 42.2.1 Provide funds for four positions and operating expenses. <i>(H & S:Provide funds for four positions and operating expenses for four months.)</i> | \$138,532 | \$138,532 | \$131,061 | \$131,061 | (\$7,471) | (\$7,471) |
| Section 43: Soil and Water Conservation Commission | | | | | | |
| 43.3. Conservation of Soil and Water Resources | | | | | | |
| 43.3.1 Reduce funding for two vacant positions. <i>(S:No)</i> | (\$68,458) | (\$68,458) | \$0 | \$0 | \$68,458 | \$68,458 |
| Section 46: Technical College System of Georgia | | | | | | |
| 46.1. Adult Education | | | | | | |
| 46.1.1 Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs (\$150,000). | - | - | \$0 | \$0 | \$0 | \$0 |

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| | House | | Senate | | Differences | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> | <u>State Funds</u> | <u>Total Funds</u> | <u>State Funds</u> | <u>Total Funds</u> |
| Section 47: Transportation, Department of | | | | | | |
| 47.10. Routine Maintenance | | | | | | |
| 47.10.1 Increase funds for additional service agreements. | \$4,382,231 | \$4,382,231 | \$0 | \$0 | (\$4,382,231) | (\$4,382,231) |
| 47.10.2 Reduce funds. | - | - | (\$1,211,939) | (\$1,211,939) | (\$1,211,939) | (\$1,211,939) |
| 47.12. Payments to State Road and Tollway Authority | | | | | | |
| 47.12.2 Increase funds for the Georgia Transportation Infrastructure Bank. | - | - | \$5,594,170 | \$5,594,170 | \$5,594,170 | \$5,594,170 |
| Section 50: General Obligation Debt Sinking Fund | | | | | | |
| 50.1. GO Bonds Issued | | | | | | |
| 50.1.3 Provide funds for debt service due in FY 2016. | - | - | \$8,385,679 | \$8,385,679 | \$8,385,679 | \$8,385,679 |

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